



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF TRUSTEES
Thursday, August 21, 2025 at 5:00 PM**

NOTICE of Regular Meeting of the Board of Trustees at the Arlington Independent School District Administration Building - Board Room, 690 East Lamar Boulevard, Arlington, Texas 76011.

Meetings may be viewed online at www.aisd.net. One or more members of the Board of Trustees may participate in this meeting via videoconference call. A quorum of the Board of Trustees will be physically present at the Administration Building.

Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Members of the public seeking to provide comments concerning an agenda item or non-agenda item shall be required to register at <https://www.aisd.net/boardmeetingspeakerrequest> **NO LATER THAN 3:00 p.m. the day of the board meeting** indicating (1) person's name; (2) subject the member of the public wishes to discuss, and; (3) telephone number at which the member of the public may be reached.

1. **CALL TO ORDER: 5:00 p.m., Room 401**

2. **WORKSHOP:**

2.A. District Priority Workshop: Academic Growth- 2024-25 Academic Progress

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3. **CLOSED MEETING: Board Conference Room**

Adjournment to closed meeting pursuant to Sections 551.071 (consultation with attorney to seek and receive legal advice); 551.072 (discuss the purchase, exchange, lease or value of real property); Section 551.073 - (negotiating contracts for prospective gifts or donations); Section 551.074 - (consider the appointment, employment, evaluation, reassignment, duties, discipline, non-renewal or dismissal of a public officer or employee, or to hear complaints or charges against a public officer or employee); Section 551.076 - (consider the deployment, or specific occasions for implementation, of security, including: personnel, devices, deployment, reports, audits, evaluation, and updates); Section 551.082 - (discussing or deliberating the discipline of a public school child or children, or a complaint or charge is brought against an employee of the school district by another employee); Section 551.0821 - (deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation); Section 551.083 (considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements).

- 3.A. Personnel, including; New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions, and Evaluation
- 3.B. Consult Attorney Regarding Potential and Pending Litigation
4. **RECONVENE INTO OPEN SESSION: 6:30 p.m., Board Room**
5. **PLEDGE:**
6. **RECOGNITIONS:**
This time has been designated for the purpose of allowing programs and/or presentations relating to matters such as curricular, extracurricular, co- curricular and PTA type activities.
- 6.A. Martin High School Girls Flag Football
7. **OPEN FORUM FOR AGENDA ITEMS:**
Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than 3:00 p.m. This first Open Forum is limited to agenda items other than personnel. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
8. **APPOINTMENTS**
- 8.A. Administrative Appointments: 46
Principal Mary Moore Elementary, Principal Pope Elementary,
Assistant Principal Ashworth Elementary, Assistant Principal Miller
Elementary
9. **PUBLIC HEARING:**
- 9.A. 2025-2026 Federal Grant Allotments 47
10. **COMMITTEE AND STAFF REPORTS:**
- 10.A. Finance and Academics Committee Report
- 10.B. First Day of School Report 54
- 10.C. FY 2024-2025 Internal Audit Annual Report 75
- 10.D. STAAR/EOC Rescore Report 86
11. **ACTION:**
- 11.A. Consideration and/or action to approve an Agreement for the 102
Purchase of Attendance Credit (Option 3) and to delegate contractual
authority to the Superintendent
12. **CONSENT AGENDA:**
- 12.A. Approval of Minutes of Prior Meetings 115

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|---|-----|
| 12.B. Approval of Purchases Greater Than \$100,000 | 119 |
| 12.C. Approval of Bids | 122 |
| 12.D. Approval of Monthly Financial Report - May & June | 132 |
| 12.E. Approval of Quarterly Investment Report - 4th Quarter Ending June 30, 2025 | 150 |
| 12.F. Approval of Interlocal Agreement between Arlington ISD, the City of Arlington and the Arlington Police Department for Services provided to the Arlington ISD for the Police Academy at the Dan Dipert Career and Technical Center | 177 |
| 12.G. Approve revisions to the 2025-2026 Student Code of Conduct as a result of the recent legislative session | 186 |
| 12.H. Approve the 2025-2026 School Resource Officer Contract with the City of Arlington for providing School Resource Officers in our secondary schools | 201 |
| 12.I. Approval of the Angelo State University Educational Affiliation Agreement | 209 |
| 12.J. Approval of Facility Use Agreement between Arlington ISD and UT Arlington Maverick Stadium | 219 |
13. **OPEN FORUM FOR NON-AGENDA ITEMS:**
 Must Pre-Register. Registration as stated above must be completed in its entirety and submitted no later than 3:00 p.m. Any personnel concern should be brought directly to the Superintendent or Board President prior to the meeting, who will guide you to the proper procedure pursuant to Board Policy. Speakers will be limited to three (3) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.
14. **SUPERINTENDENT COMMENTS:**
 This time is for the Superintendent to acknowledge varying kinds of activities occurring within the district. This includes such items as recognition of outstanding performance by district staff and/or students, the initiating of new programs and special activities. The Superintendent will report on the following subjects:
- 14.A. District Priorities.
- 14.B. Recognition of outstanding performance by district staff and students.
- 14.C. Initiation of new programs and special activities.
15. **TRUSTEE COMMENTS:**
 This time on the Agenda allows each member to inform other Board Members, the administrative staff and the public of activities which are of interest. The Board Members will report on the following subjects:

- 15.A. Board member attendance at various school and community events.
 - 15.B. Board member announcement of various upcoming school and community events.
 - 15.C. Board member visits to various campuses.
 - 15.D. Board member recognition of outstanding performance by district staff and students.
 - 15.E. Board member recognition of new programs and special activities.
16. **CLOSED MEETING:**
At any time during the meeting the Board may adjourn into closed meeting for consultation with its attorney (Texas Government Code section 551.071) or for a posted agenda item pursuant to Texas Government Code sections 551.072 - 551.084.
17. **ADJOURNMENT:**
The agenda order may be adjusted by the Presiding Officer at any time during the meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed meeting of the Board should be held or is required in relation to any item included in this notice, then such closed meeting is authorized by Texas Government Code Section 551.001, et. seq., for any of the following reasons:

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of negotiating contracts for prospective gifts or donations.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security, including: personnel, devices, deployment, reports, audits, evaluation, and updates.

Section 551.082 - For the purpose of deliberating in a case involving discipline of a public school child or children, or in a case in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Section 551.0821 - For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.084 - For the purpose of excluding a witness or witnesses from a hearing during examination of another witness.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed meeting, then such final action, final decision or final vote shall be at either:

- A. the open meeting covered by this notice upon the reconvening of this public meeting, or
- B. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 18th day of August at 5:00 p.m., this notice was posted on a bulletin board at a place convenient to the public at the central administrative office of the Arlington Independent School District, 690 East Lamar Boulevard, Arlington, Texas and readily accessible to the general public at all times beginning at least 72 hours preceding the scheduled time of the meeting.

A rectangular box containing a handwritten signature in black ink. The signature appears to be "M. Smith" written in a cursive style.

Matt Smith, Ed.D., Superintendent



Arlington
INDEPENDENT SCHOOL DISTRICT



Arlington
INDEPENDENT SCHOOL DISTRICT

Board Priority: Academic Growth

Board Workshop

PURPOSE

To collaboratively review longitudinal academic outcomes trends to inform planning and improvement efforts.

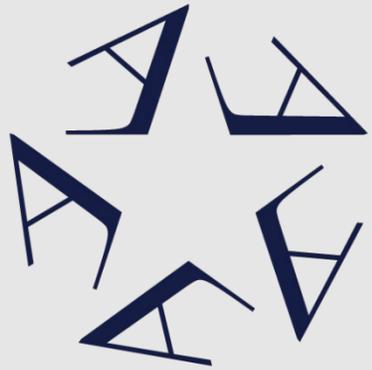
10 Board Priorities



Objectives

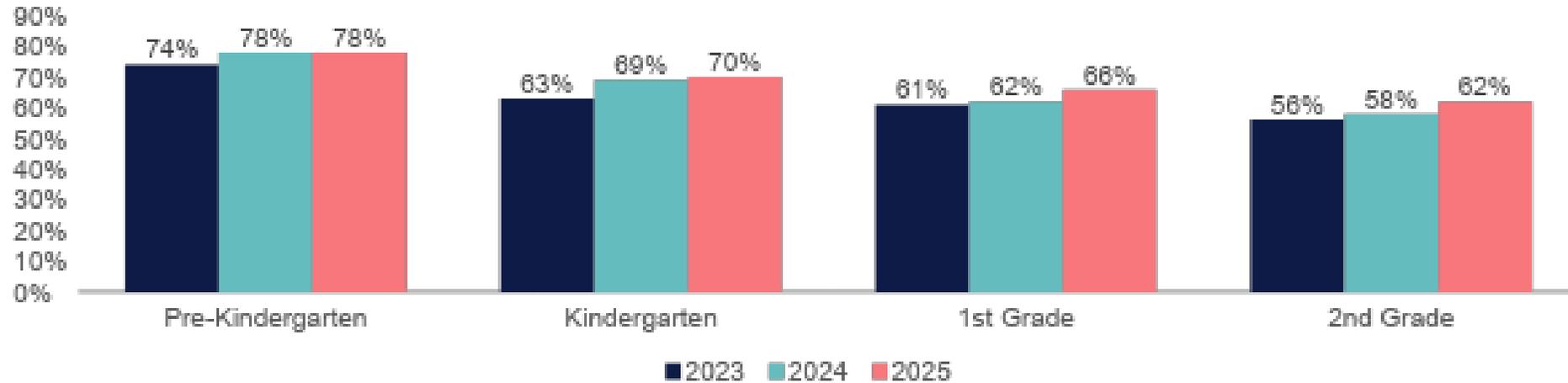
- **Conduct a data walk to understand student achievement trends**
- **Discuss and review planned strategies and consider Board feedback**
- **Review current highlights and next steps**





PRE-K 4 – 2ND SCREENER PERFORMANCE

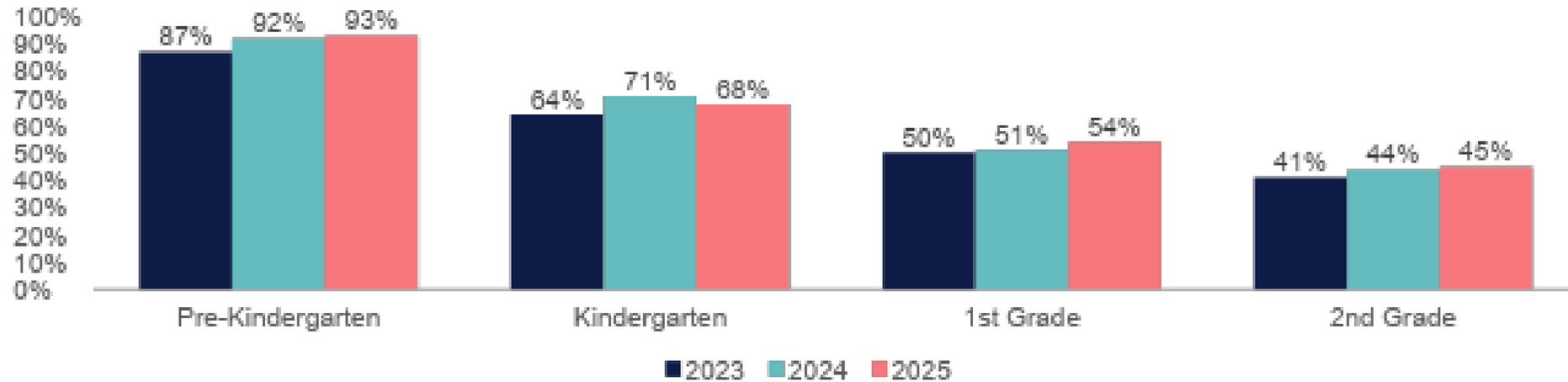
Early Literacy Pre-K 4 – 2nd Grade



	2023	2024	2025
Pre-Kindergarten	74%	78%	78%
Kindergarten	63%	69%	70%
1 st Grade	61%	62%	66%
2 nd Grade	56%	58%	62%

Note: Data shown include English and Spanish tests. Pre-K uses the “On-Track” designation from CIRCLE assessment. K–2nd uses the “At or Above Benchmark” designation from mCLASS. Percentages may vary due to rounding.

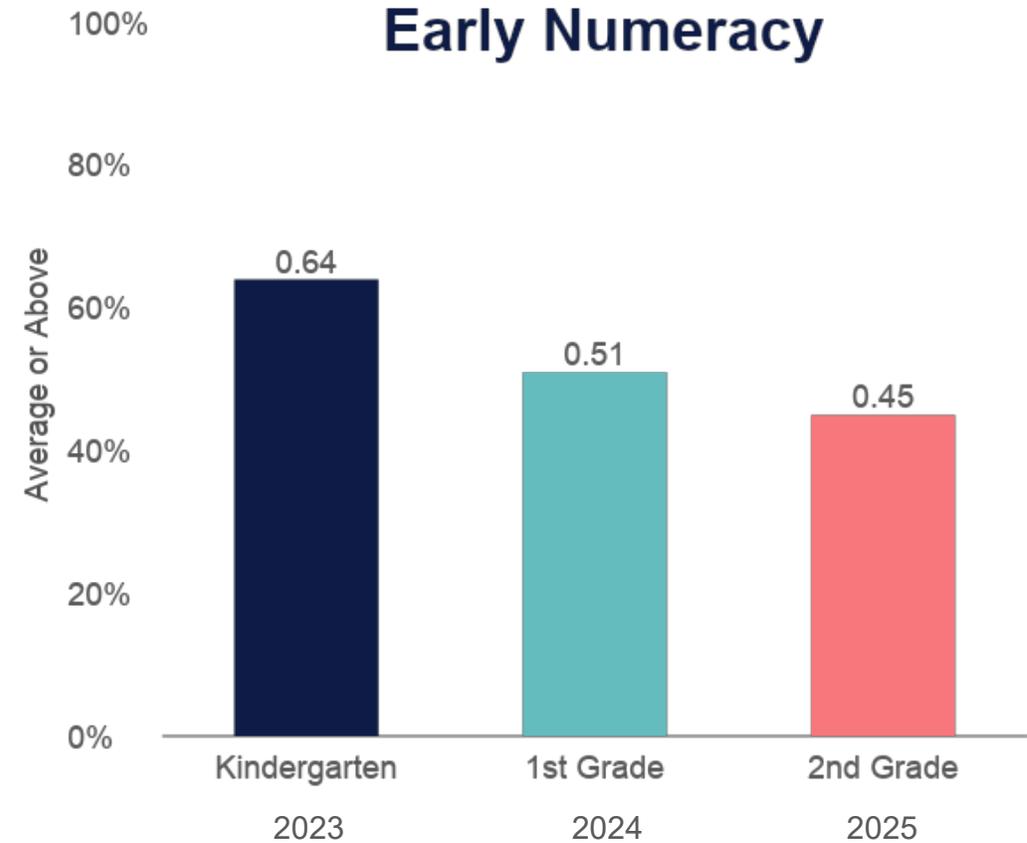
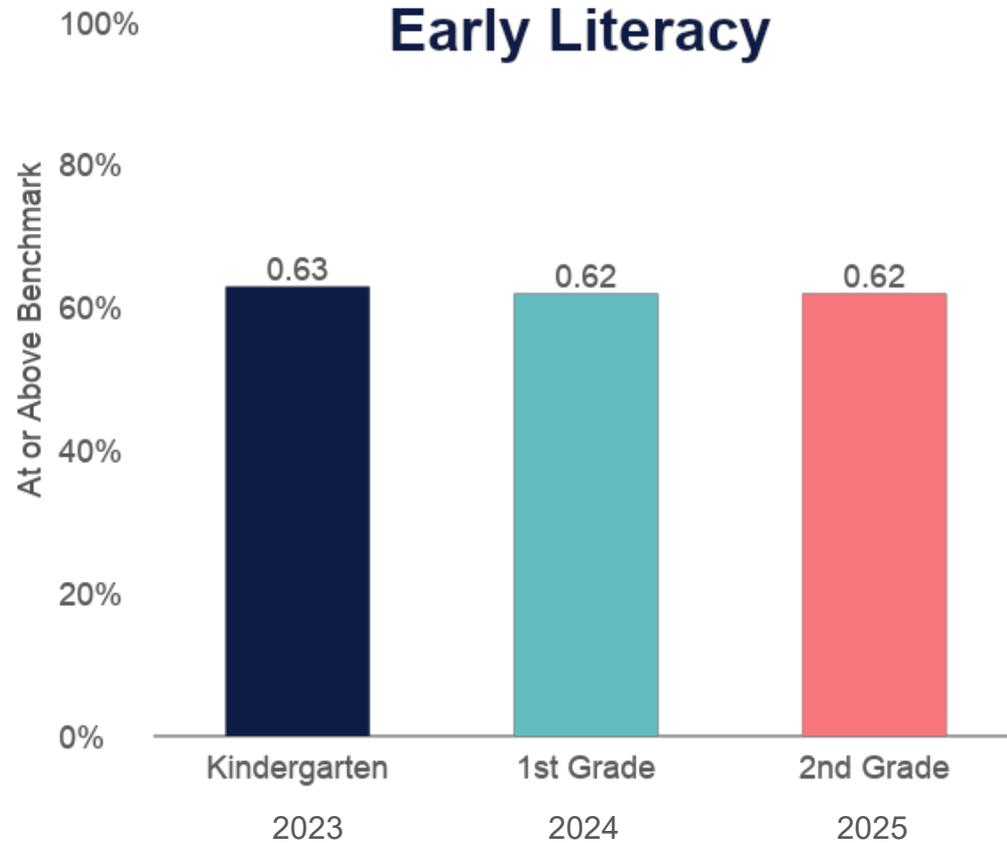
Early Numeracy Pre-K 4 – 2nd Grade



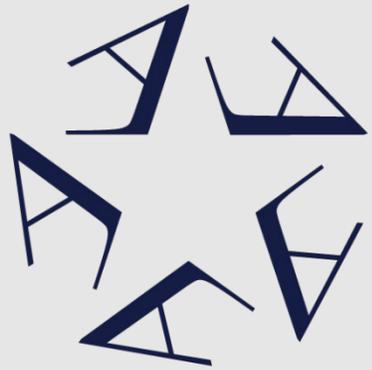
	2023	2024	2025
Pre-Kindergarten	87%	92%	93%
Kindergarten	64%	71%	68%
1 st Grade	50%	51%	54%
2 nd Grade	41%	44%	45%

Note: Data shown include English and Spanish tests. Pre-K uses the “On-Track” designation from CIRCLE assessment. K–2nd uses the “Average or Above” designation from NWEA MAP. Percentages may vary due to rounding.

Cohort Progression

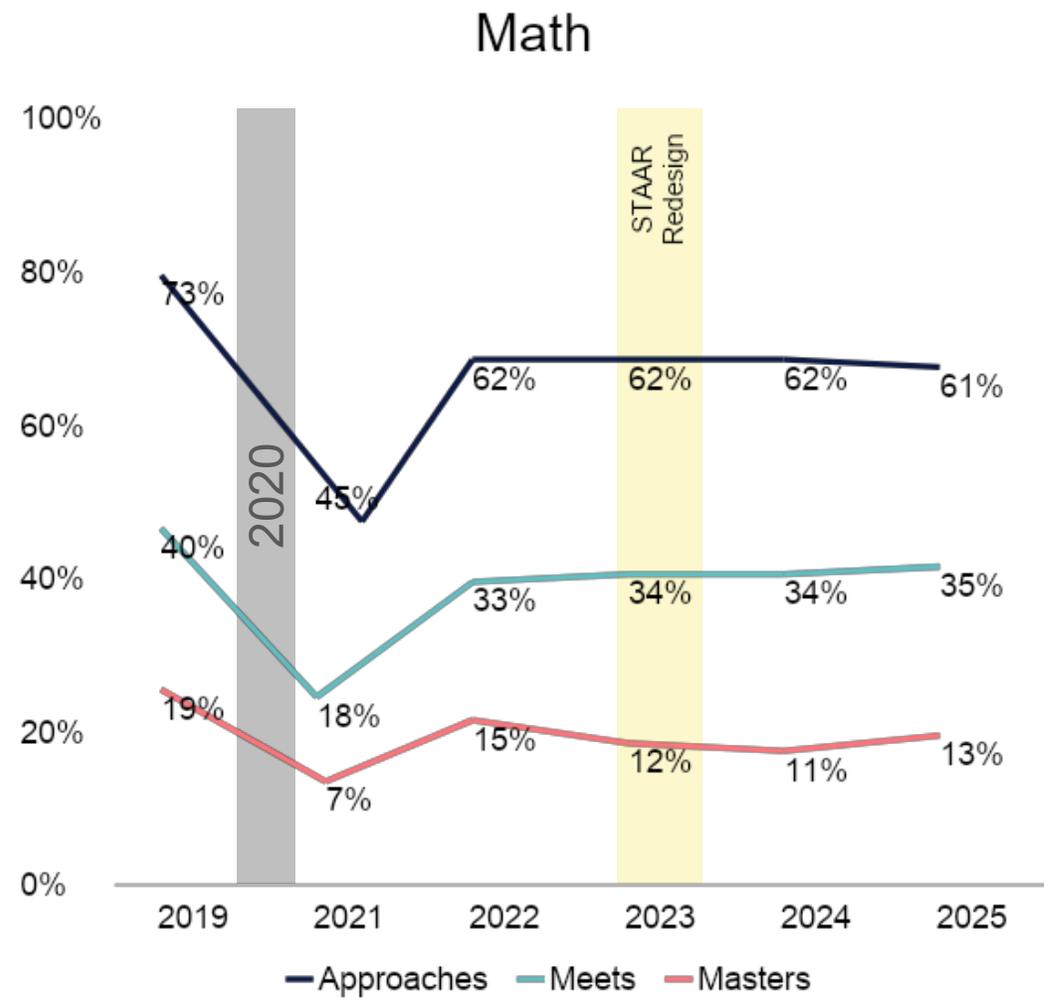
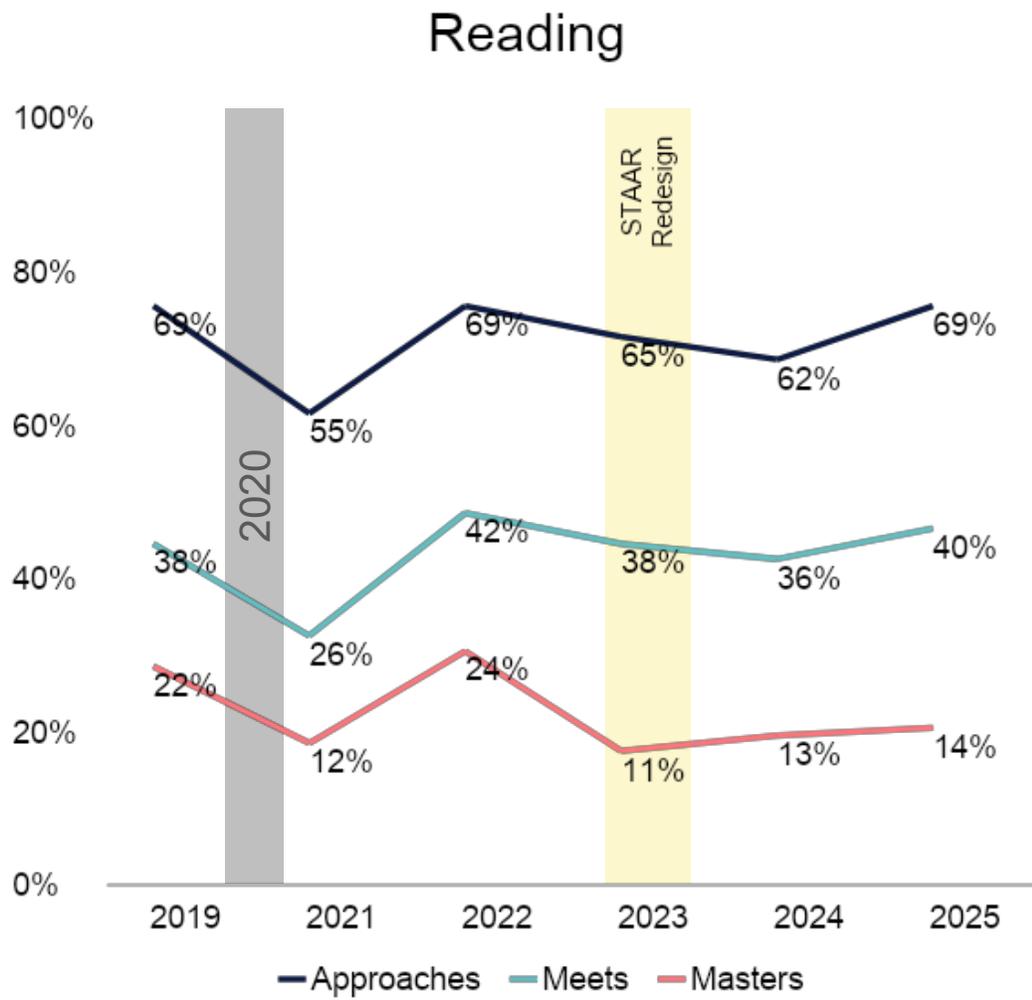


Note: Longitudinal data following the same group of students from Kindergarten (2023) through 2nd grade (2025). Data shown include English and Spanish tests. Performance designations are vendor-provided and based on student percentile rank in a national sample. Percentages may vary due to rounding.



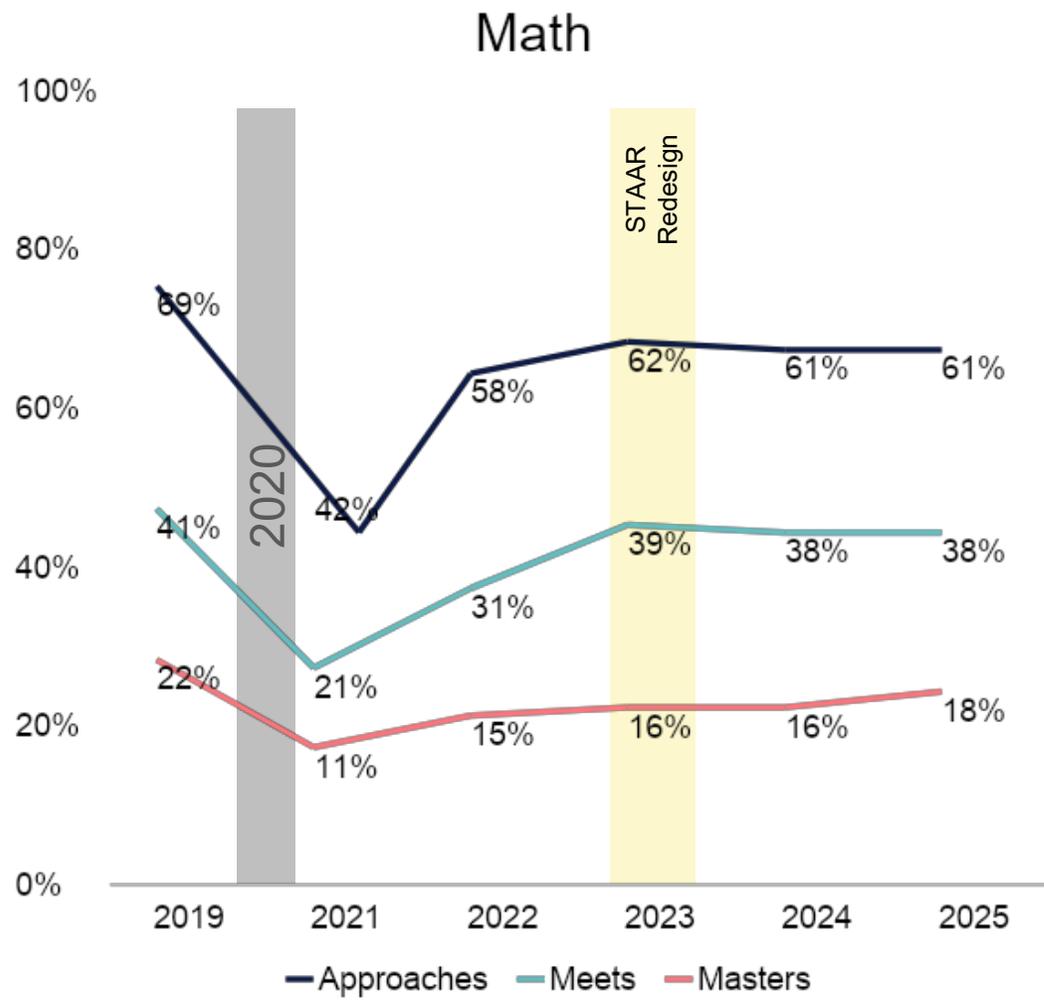
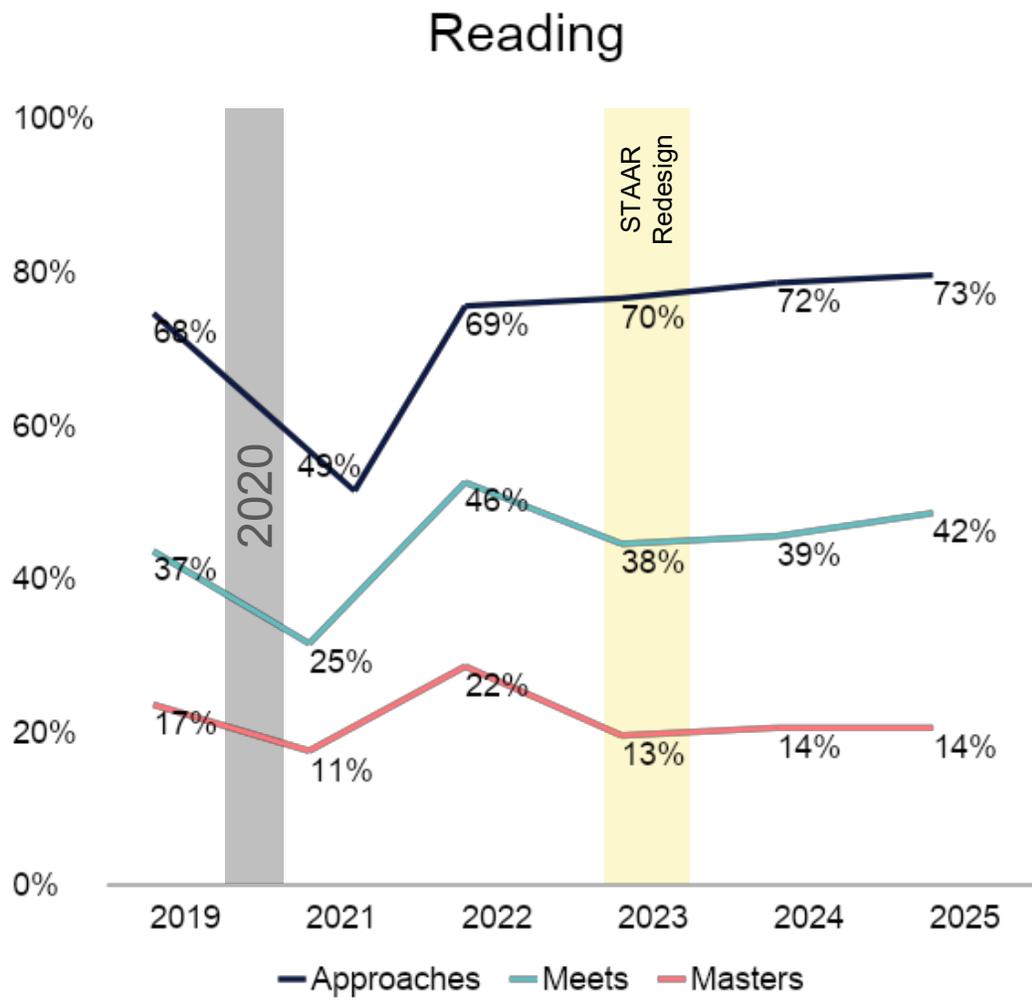
STAAR PERFORMANCE

3rd Grade STAAR Performance



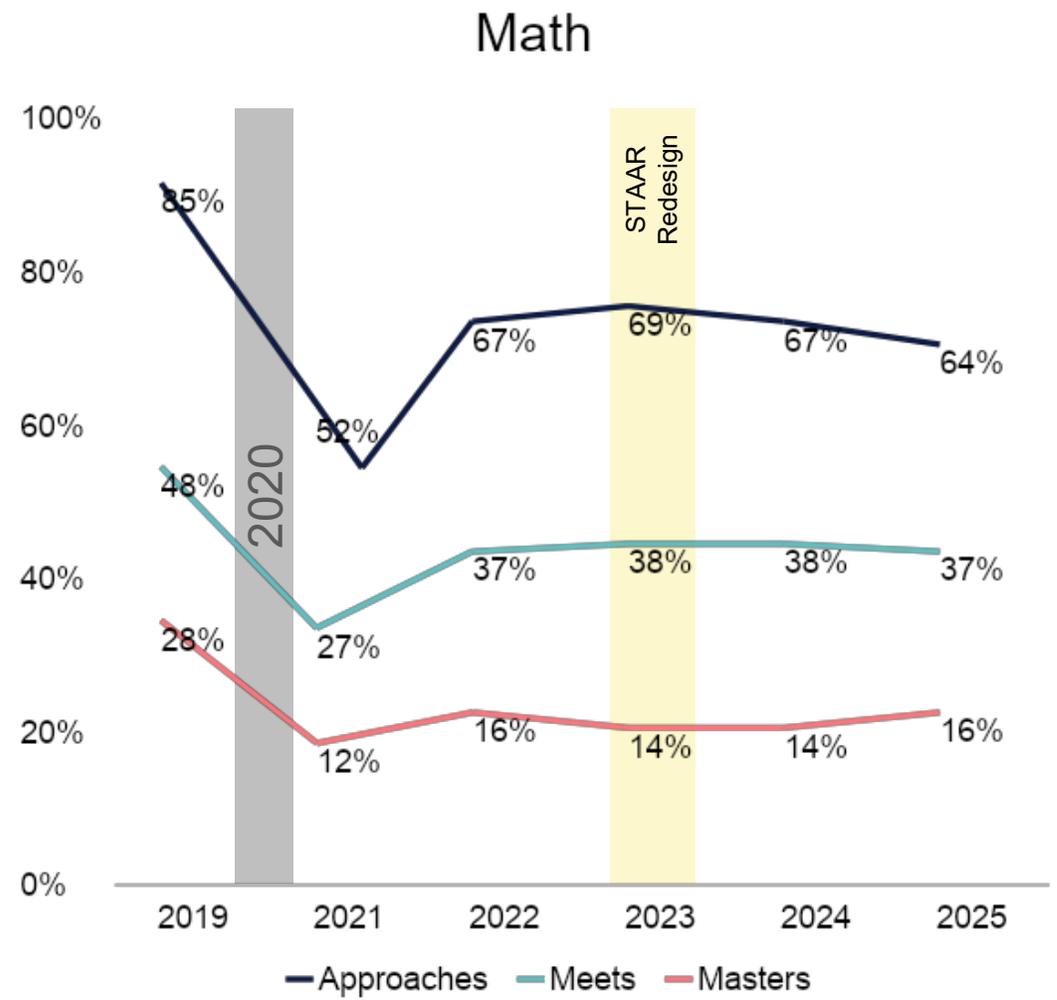
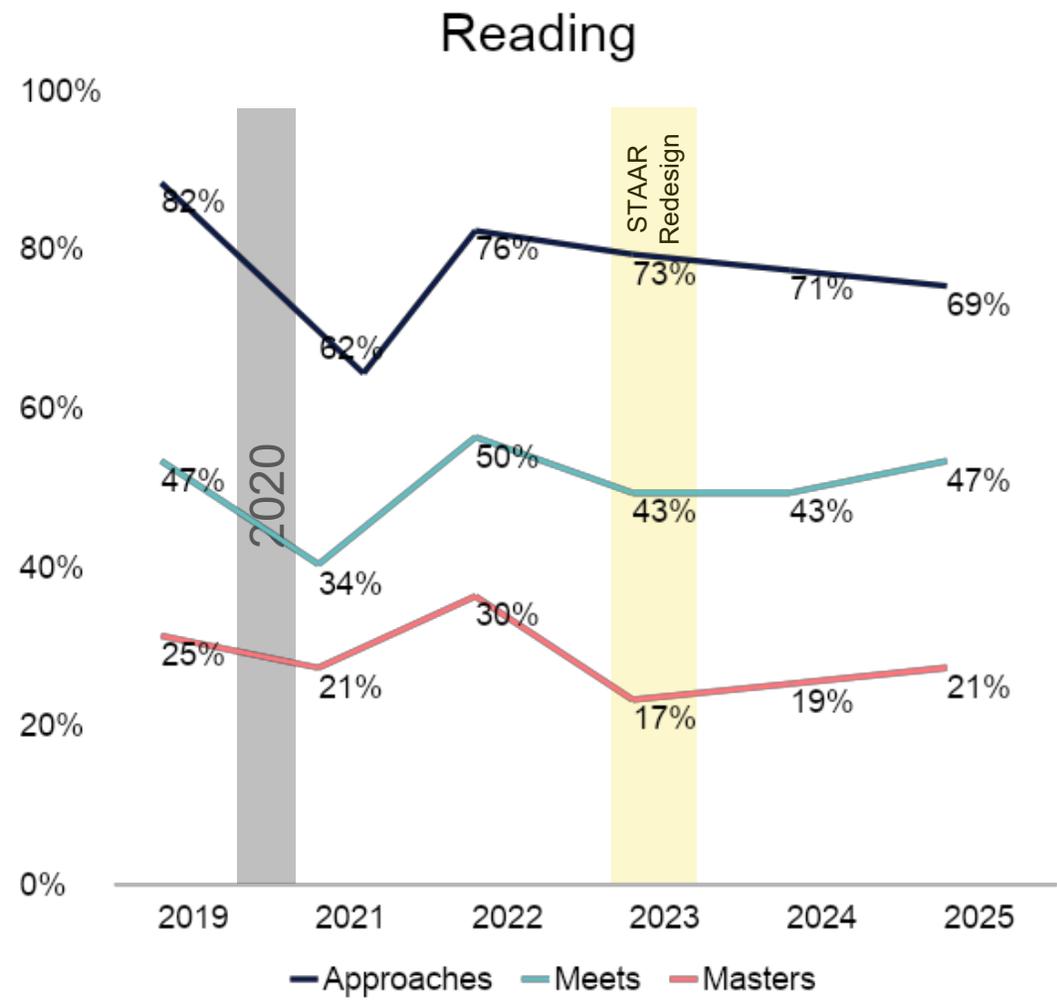
Note: 2025 Reading percentages do not include rescore results.

4th Grade STAAR Performance



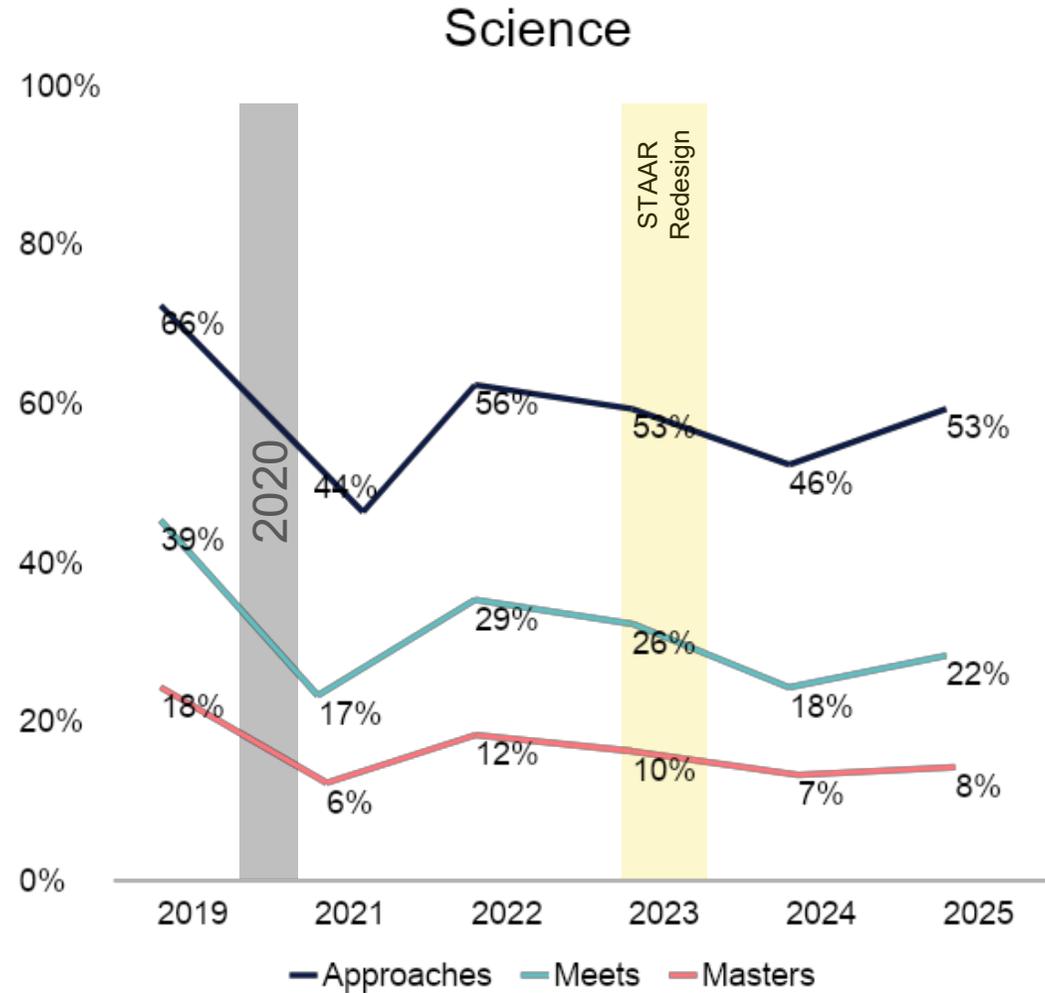
Note: 2025 Reading percentages do not include rescore results.

5th Grade STAAR Performance

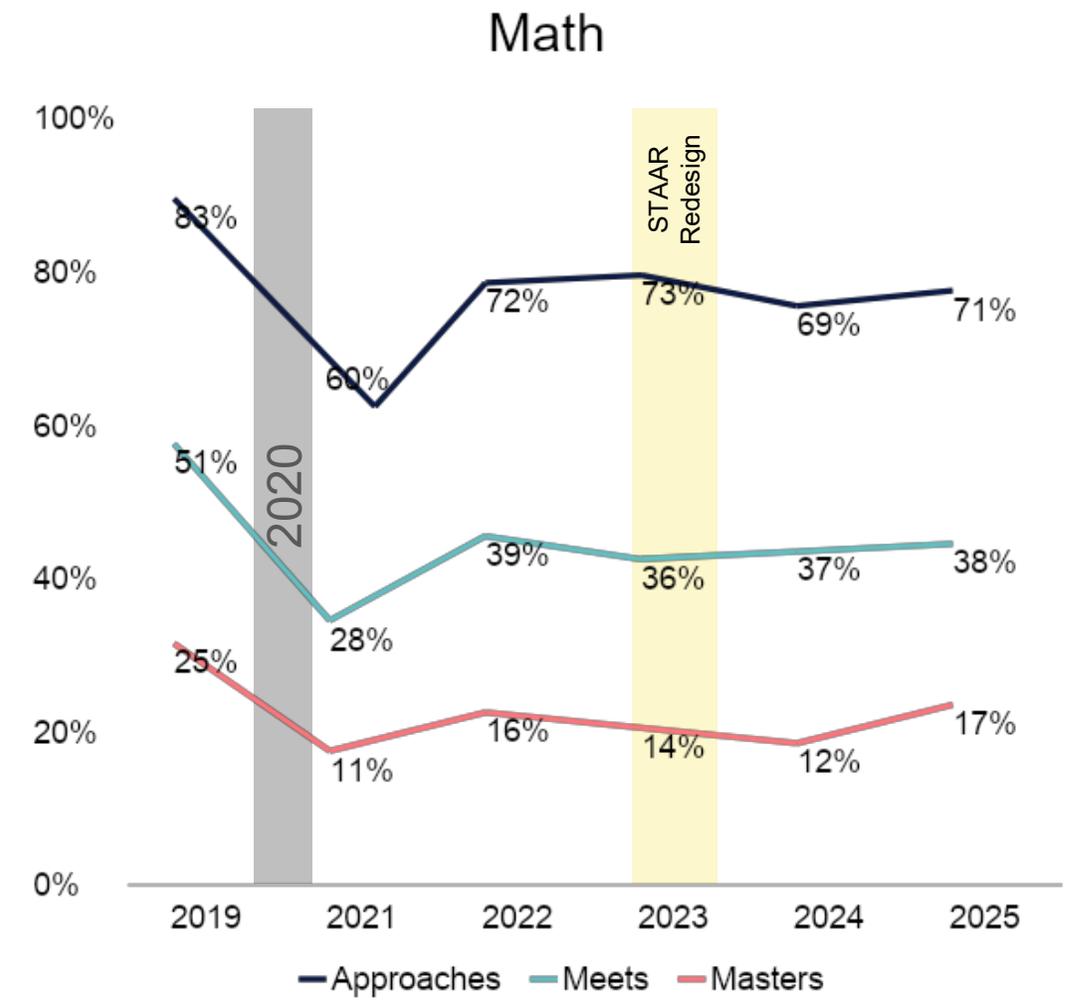
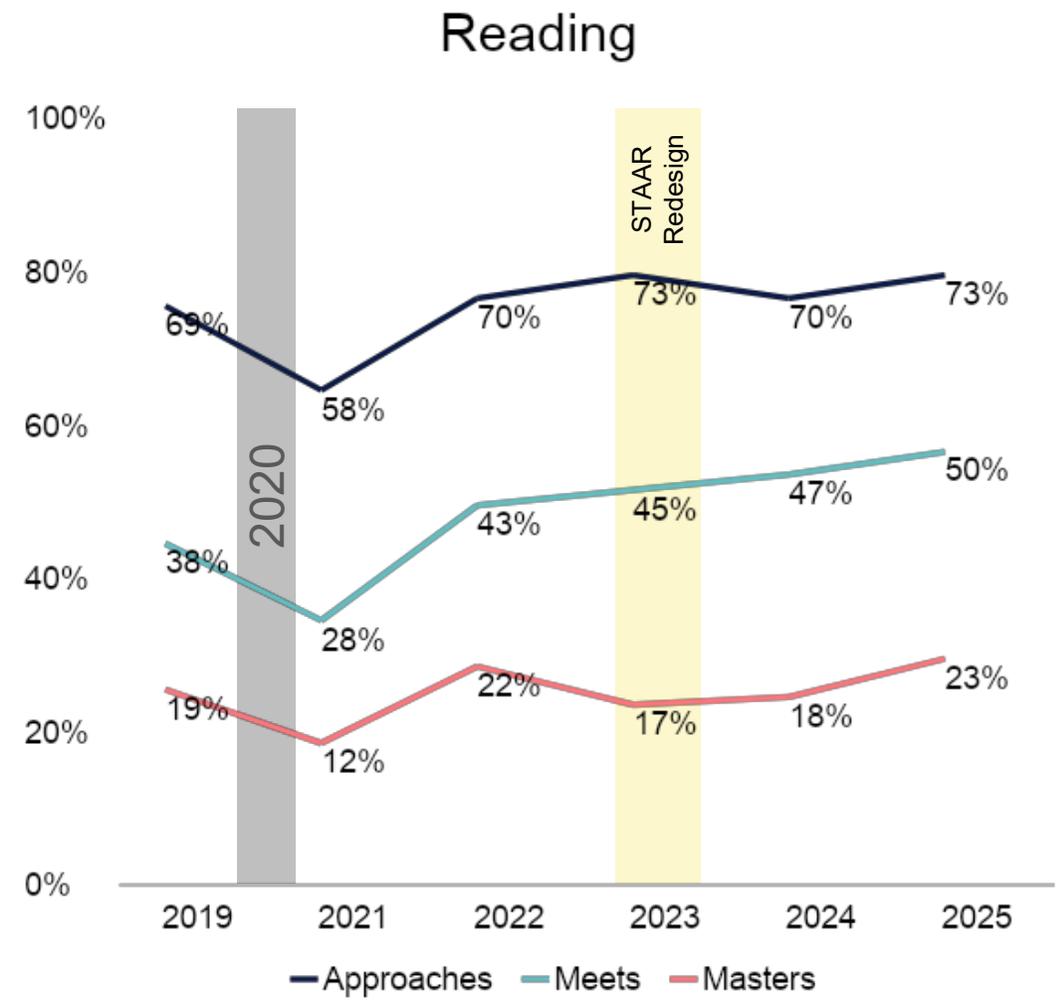


Note: 2025 Reading percentages do not include rescore results.

5th Grade STAAR Performance

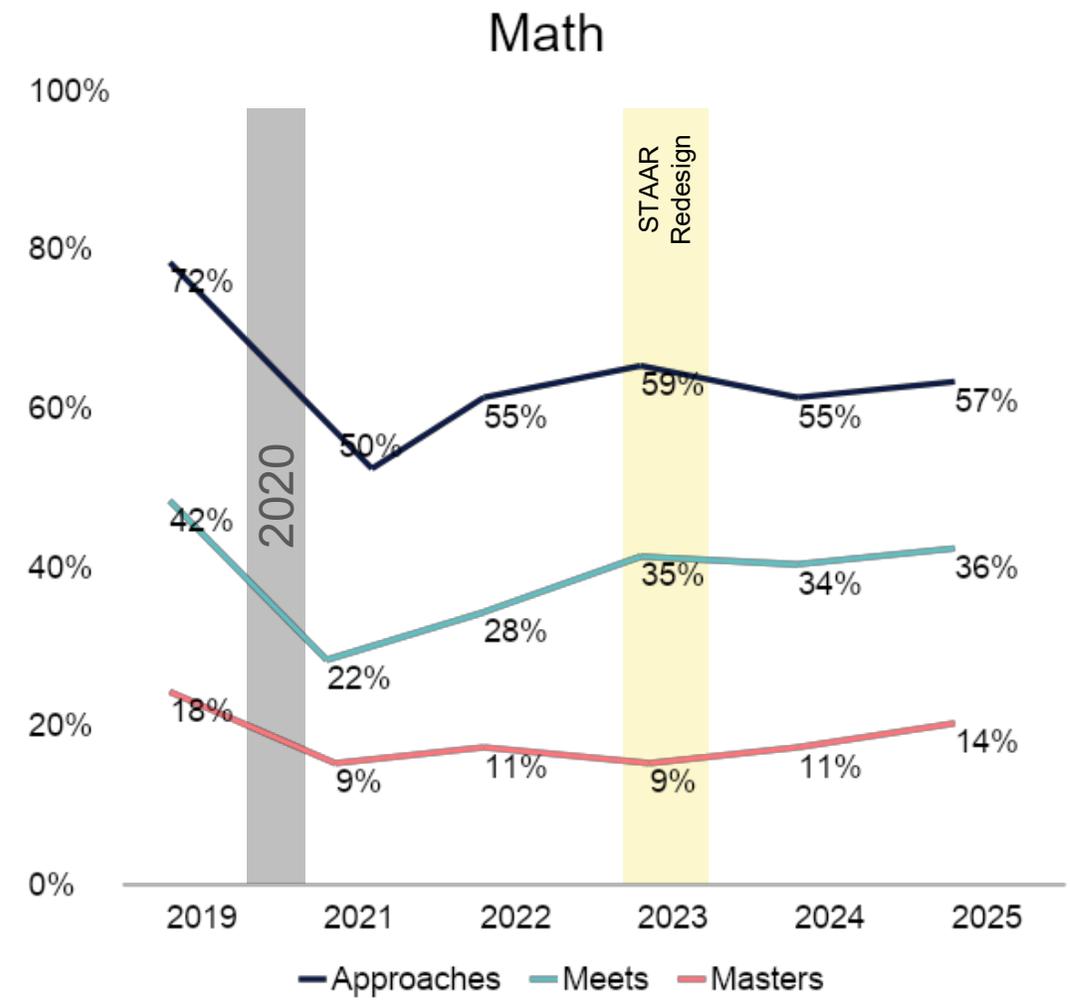
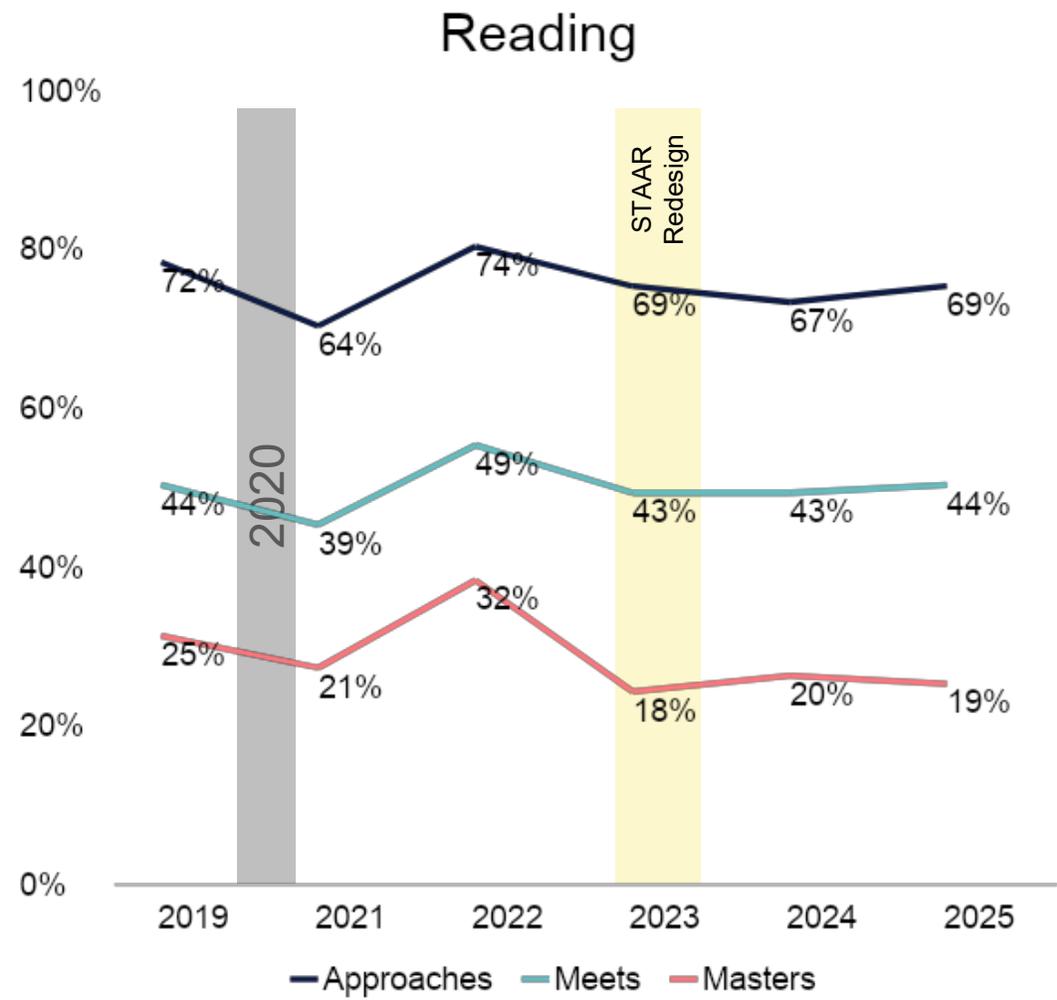


6th Grade STAAR Performance



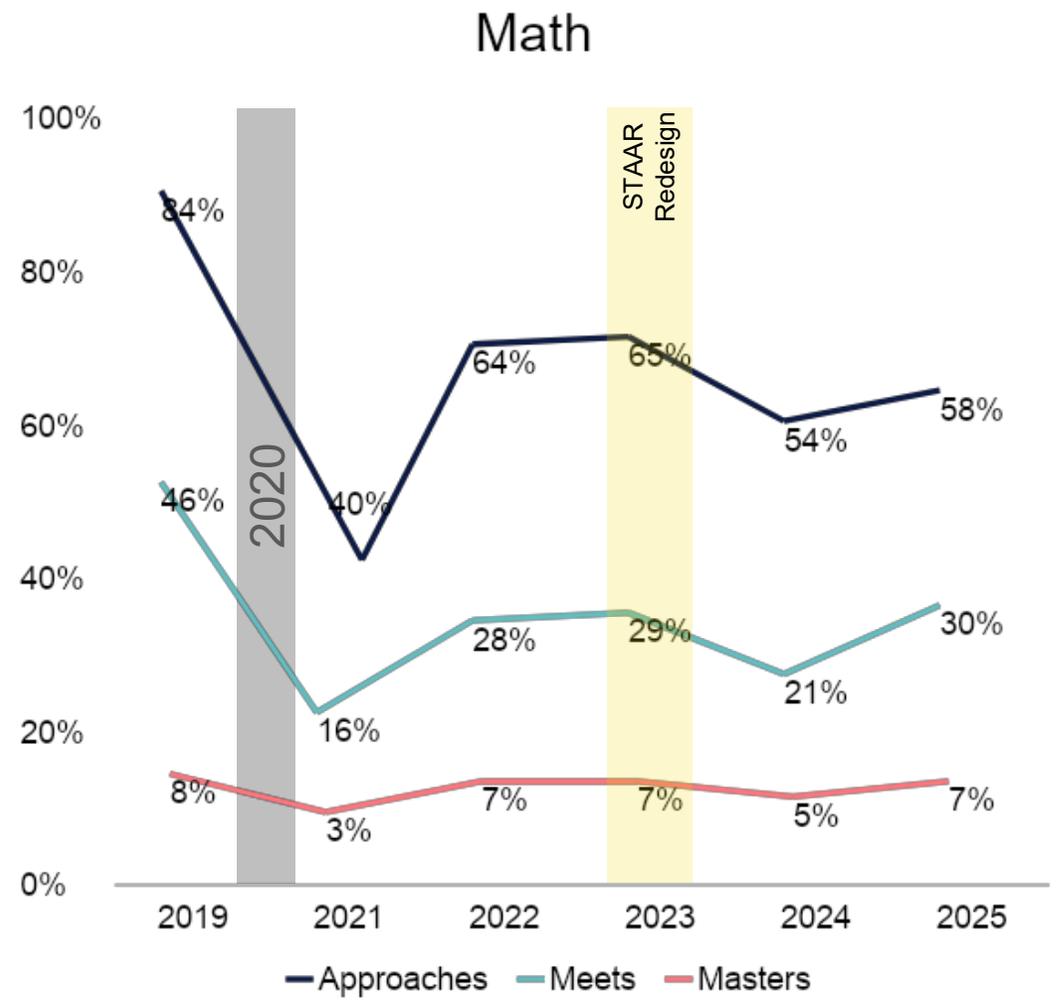
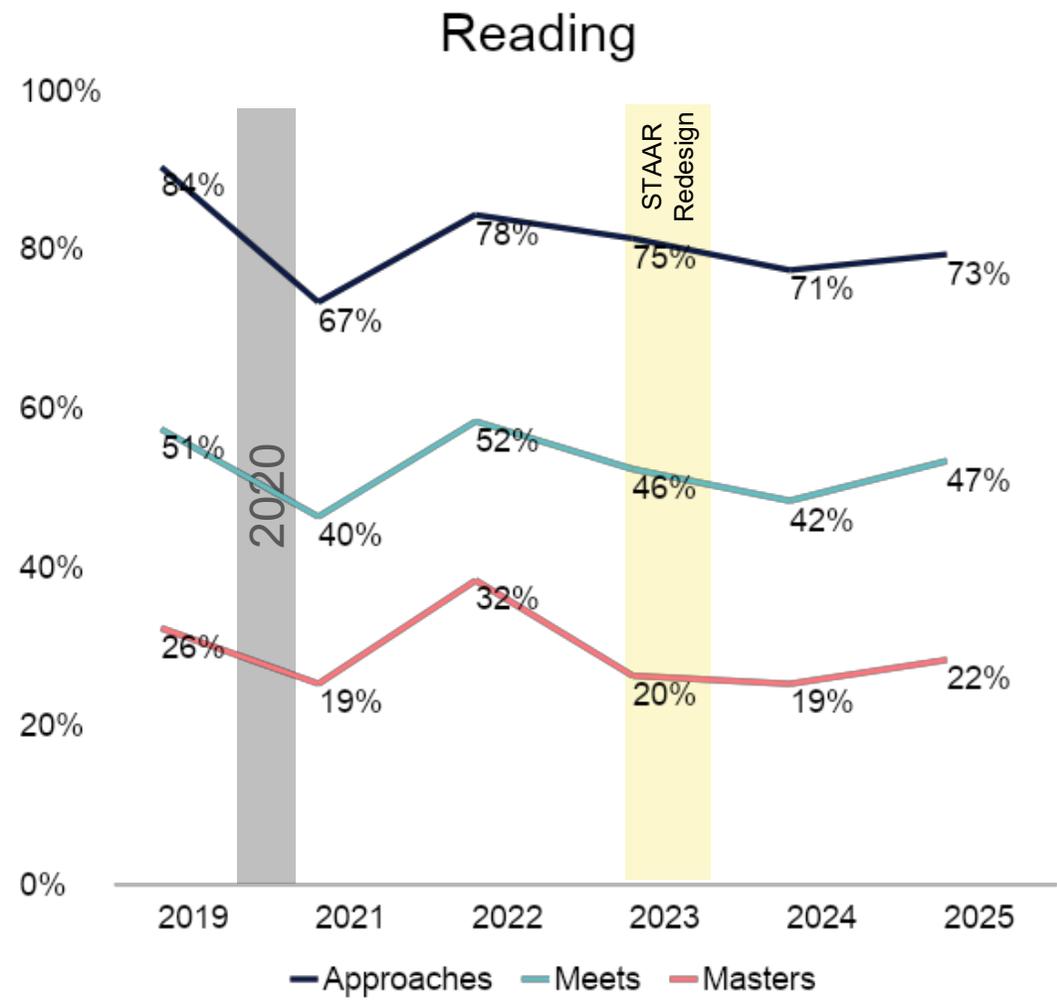
Note: 2025 Reading percentages do not include rescore results.

7th Grade STAAR Performance



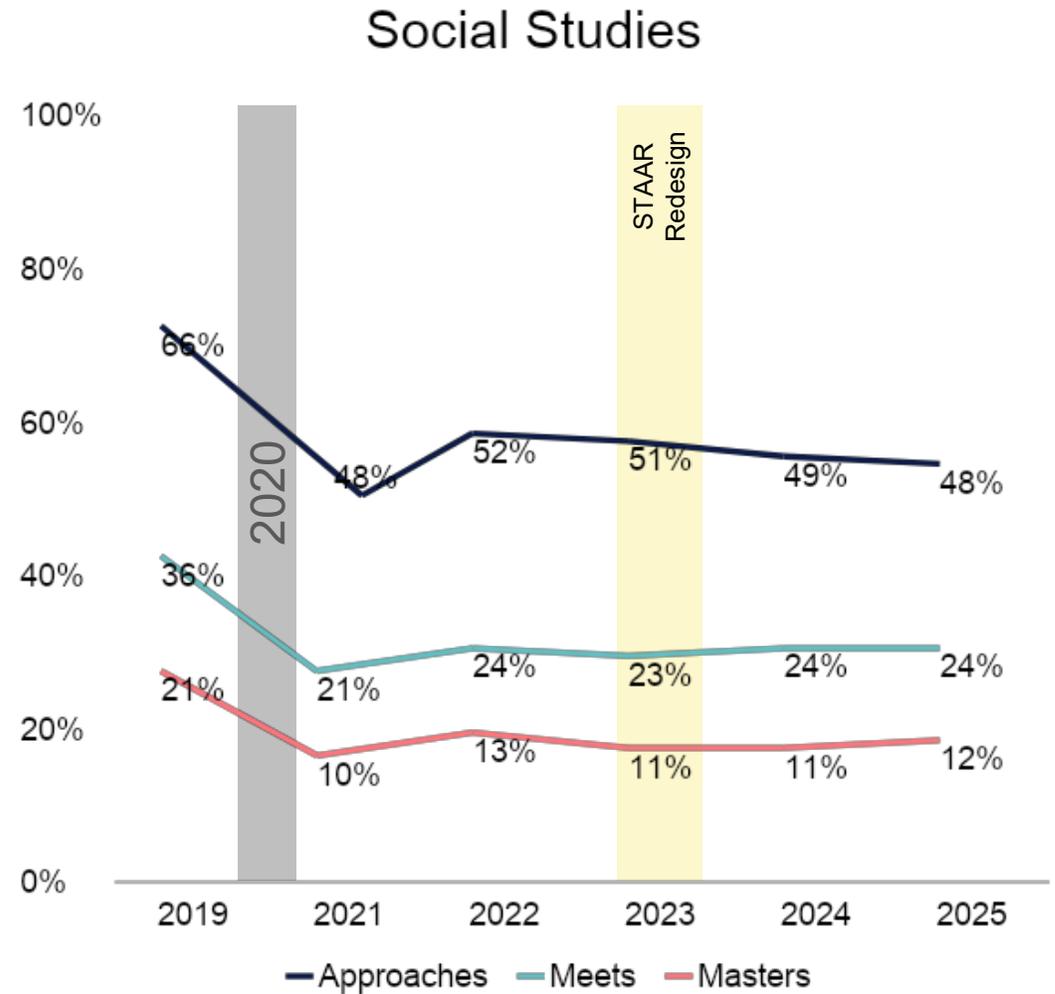
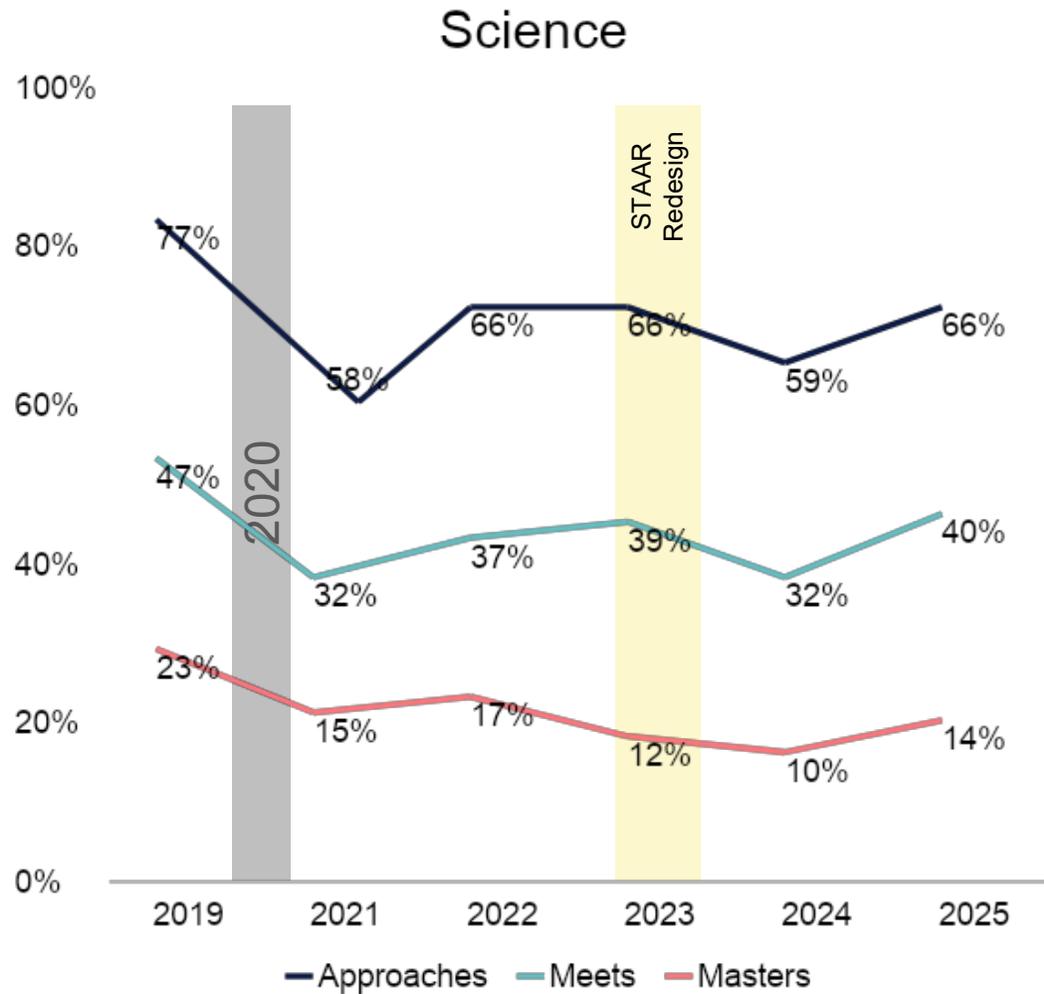
Note: 2025 Reading percentages do not include rescore results.

8th Grade STAAR Performance

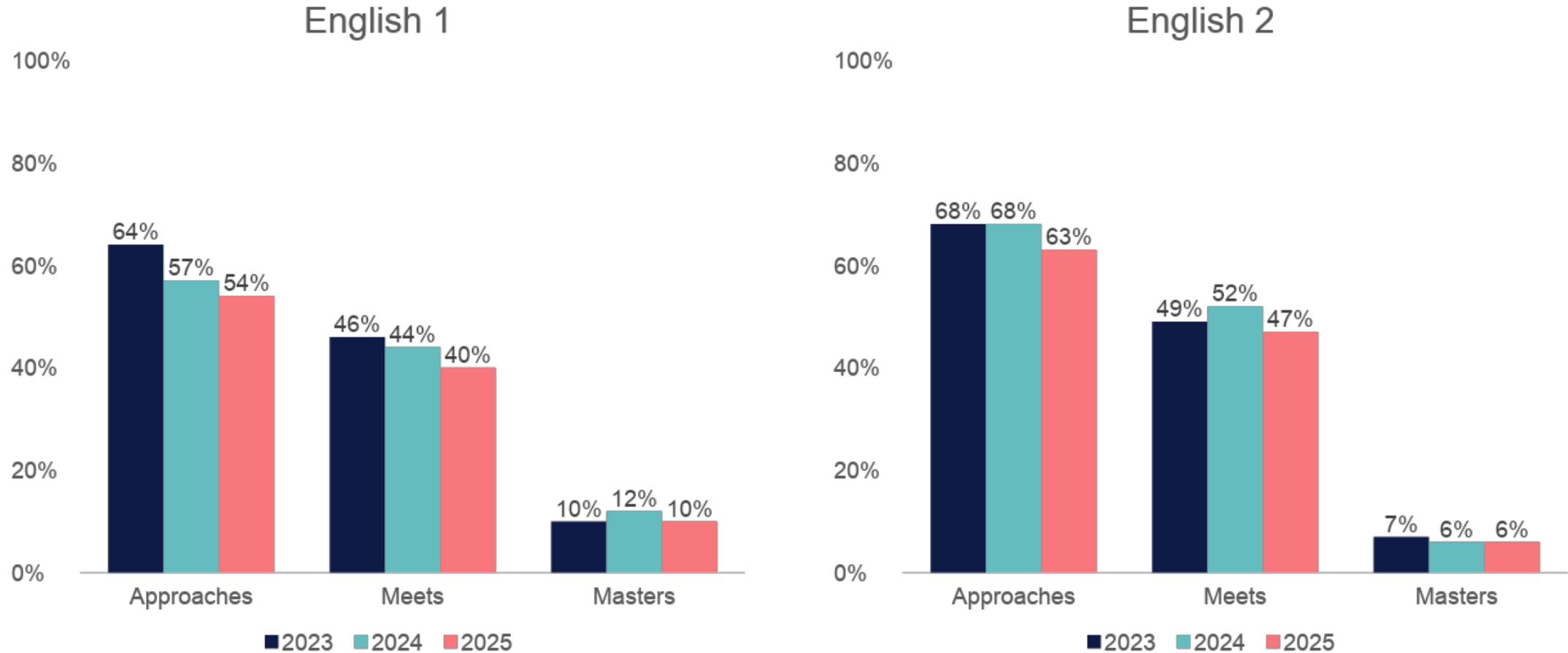


Note: 2025 Reading percentages do not include rescore results.

8th Grade STAAR Performance

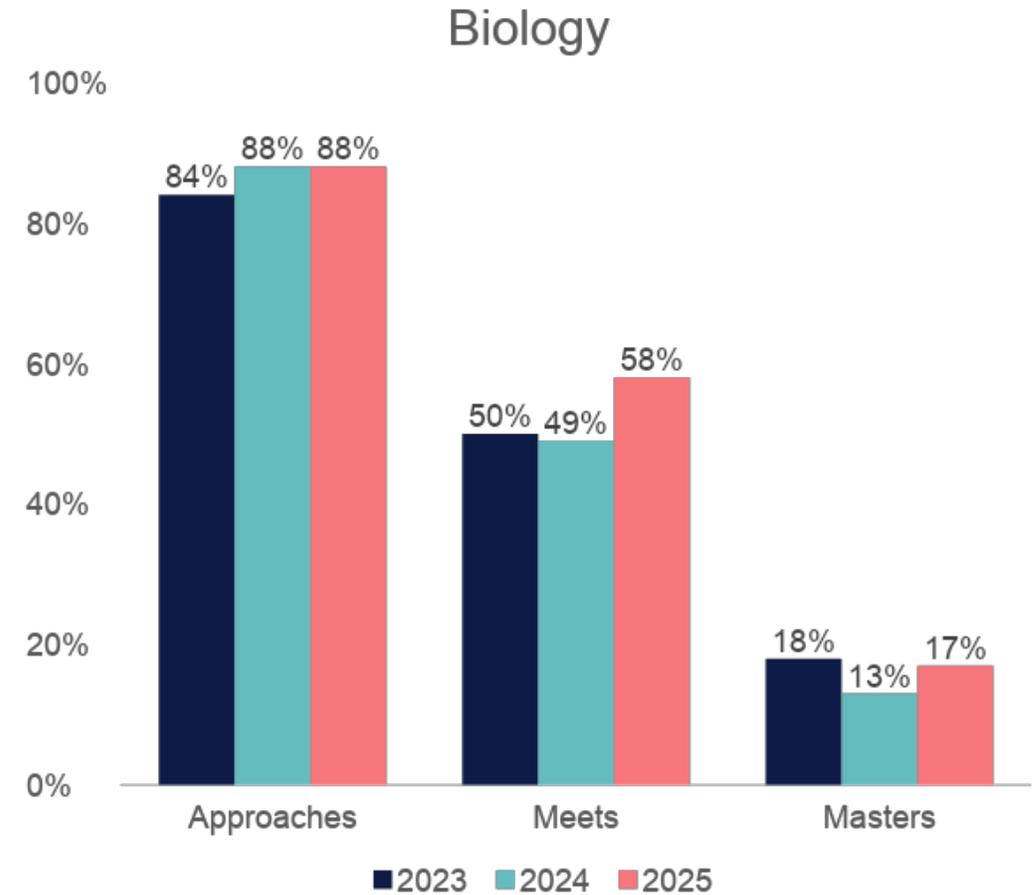
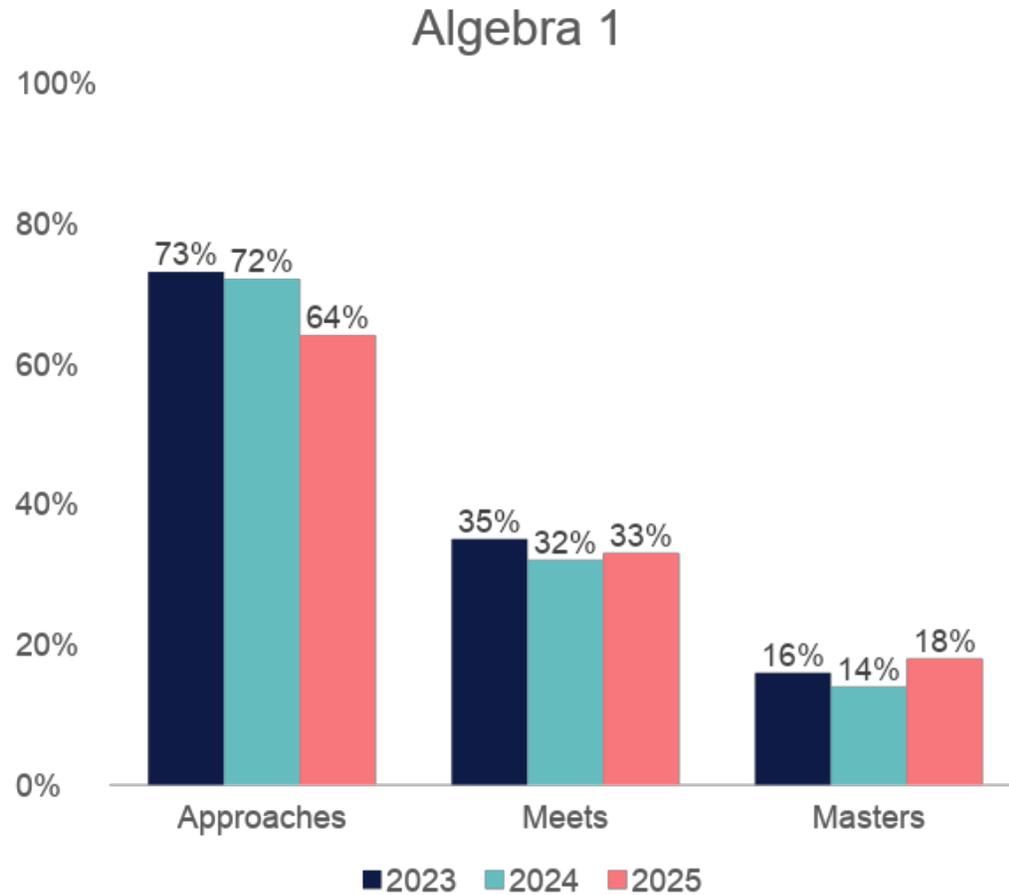


STAAR EOC SPRING PERFORMANCE

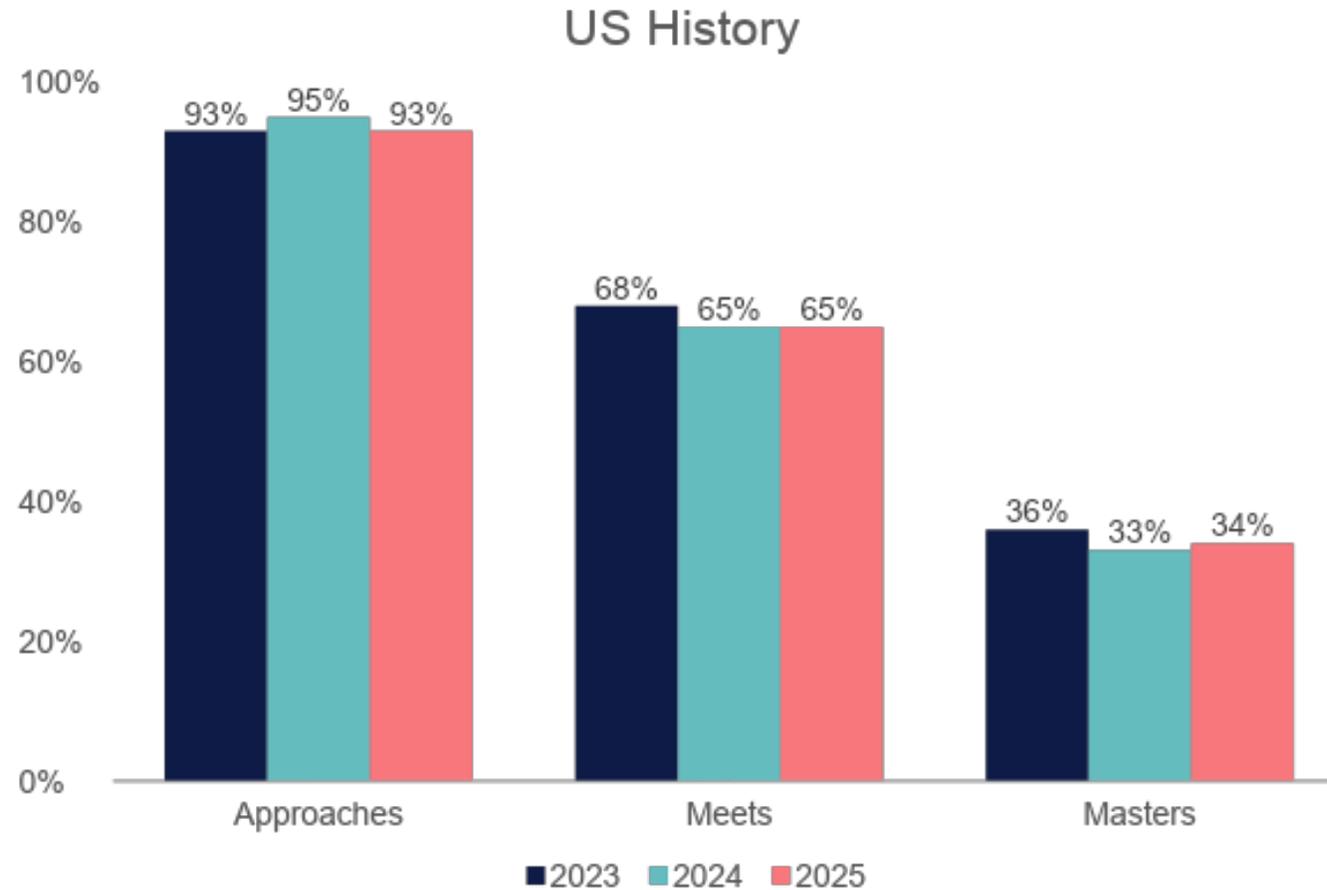


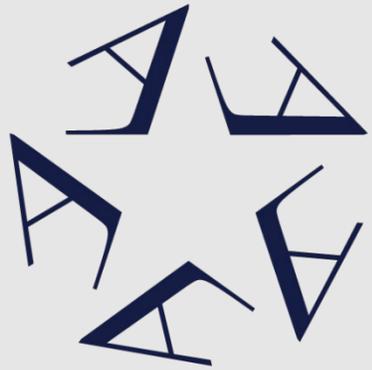
Note: 2025 English I and II percentages do not include rescore results.

STAAR EOC SPRING PERFORMANCE



STAAR EOC SPRING PERFORMANCE





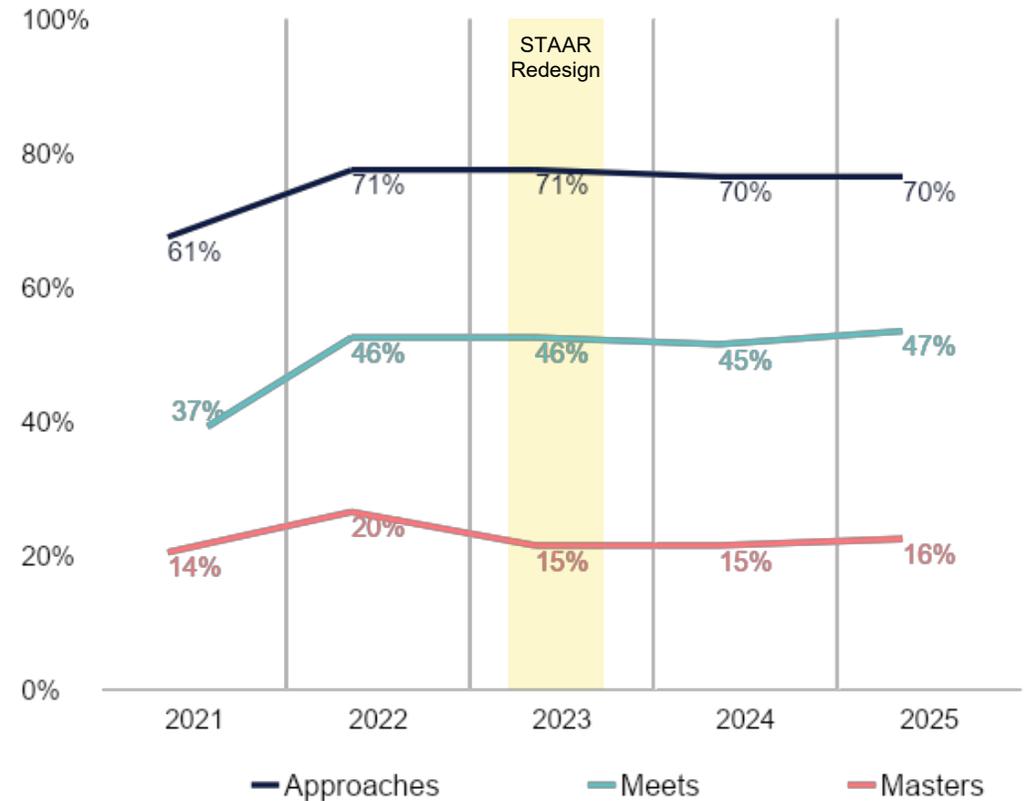
DISTRICT IMPROVEMENT PLAN UPDATE

DIP Goal 1: Overall District Reading

AISD student performance in Reading on STAAR/STAAR EOC fell below the goal of **72%** at **Approaches or Above**, exceeded the goal of **46%** at **Meets or Above**, and fell slightly below the goal of **17%** at **Masters**.

	2021	2022	2023	2024	2025
Approaches	61%	71%	71%	70%	70%
Meets	37%	46%	46%	45%	47%
Masters	14%	20%	15%	15%	16%

AISD Performance



Note: 2021-2022 represents performance of all students. All other calculations represent student performance on STAAR Reading in grades 3-8, English 1 students in 8th and 9th grade, and English 2 students in 9th and 10th grade. 2025 does not include rescore results.

Overall District Reading

Demographic Category	STAAR 2022			STAAR 2023			STAAR 2024			STAAR 2025		
	App	Meets	Masters									
All students	67%	45%	20%	70%	45%	14%	68%	44%	15%	68%	45%	16%
Asian	77%	62%	36%	90%	72%	34%	88%	74%	37%	87%	73%	37%
Black	61%	37%	15%	66%	38%	9%	64%	38%	10%	64%	39%	11%
Hispanic	63%	40%	16%	65%	38%	10%	62%	37%	10%	63%	38%	11%
Indian	69%	49%	23%	72%	48%	15%	69%	44%	15%	65%	42%	12%
Pacific Islander	75%	52%	31%	79%	57%	19%	75%	51%	15%	75%	50%	19%
Two or More	78%	55%	29%	78%	55%	20%	77%	54%	20%	77%	55%	23%
White	83%	66%	35%	85%	66%	28%	84%	66%	29%	85%	67%	31%
Cont. Enr.	N/A	N/A	N/A	72%	47%	16%	70%	47%	17%	72%	48%	18%
Non Cont. Enr.	N/A	N/A	N/A	65%	38%	10%	62%	37%	11%	60%	37%	12%
Eco Dis	62%	39%	16%	65%	38%	10%	63%	37%	11%	63%	39%	12%
EB	57%	33%	14%	63%	36%	10%	60%	36%	11%	60%	37%	12%
SpEd Current	31%	13%	6%	33%	13%	3%	33%	13%	3%	34%	14%	3%
SpEd Former	N/A	N/A	N/A	76%	49%	18%	76%	52%	20%	79%	55%	20%

Note: Percentages are based on student performance during the Spring administration of the STAAR Reading, English I, and English II assessments. 2022 results are based on STAAR Summary files, which exclude data on continuously/non-continuously enrolled students and former SpEd students. Data from subsequent years is calculated from internal data sources. 2025 does not include rescore results.

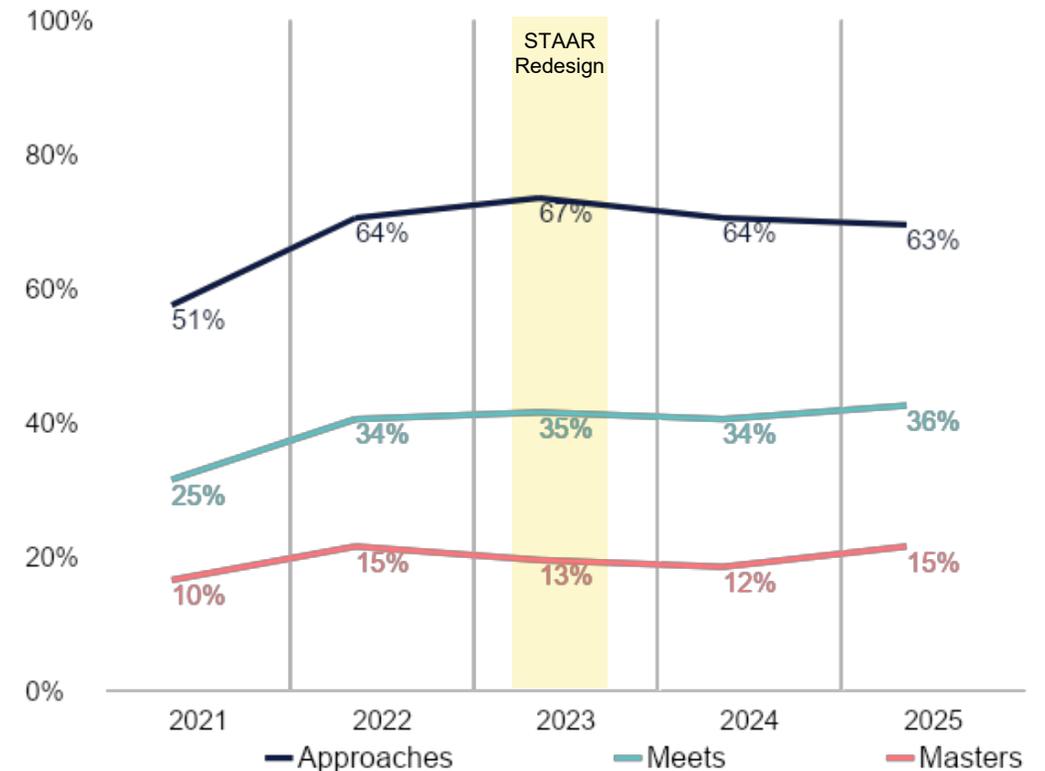
DIP Goal 2: Overall District Math

AISD student performance in Math on STAAR/STAAR EOC fell below the goal of **70%** at **Approaches or Above**, fell slightly below the goal of **37%** at **Meets or Above**, and exceeded the goal of **13%** at **Masters**.

	2021	2022	2023	2024	2025
Approaches	51%	64%	67%	64%	63%
Meets	25%	34%	35%	34%	36%
Masters	10%	15%	13%	12%	15%

Note: 2021-2022 represents performance of all students. All other calculations represent student performance on STAAR Math in grades 3-8 and Algebra 1 students in 8th and 9th grade.

AISD Performance





Overall District Math

Demographic Category	STAAR 2022			STAAR 2023			STAAR 2024			STAAR 2025		
	App	Meets	Masters									
All students	62%	32%	15%	66%	35%	13%	63%	33%	12%	63%	35%	15%
Asian	86%	66%	42%	90%	71%	41%	89%	69%	40%	88%	71%	46%
Black	51%	22%	8%	57%	24%	7%	54%	23%	7%	55%	26%	9%
Hispanic	60%	28%	12%	64%	31%	10%	60%	29%	9%	59%	30%	11%
Indian	60%	30%	9%	71%	30%	12%	70%	33%	10%	63%	32%	11%
Pacific Islander	70%	37%	19%	74%	38%	16%	76%	37%	12%	67%	39%	25%
Two or More	70%	38%	19%	69%	42%	15%	70%	40%	17%	69%	41%	20%
White	77%	50%	27%	81%	55%	25%	80%	54%	24%	80%	55%	28%
Cont. Enr.	N/A	N/A	N/A	69%	38%	15%	66%	36%	14%	66%	38%	17%
Non Cont. Enr.	N/A	N/A	N/A	60%	27%	9%	57%	25%	8%	55%	27%	10%
Eco Dis	57%	27%	11%	62%	29%	9%	59%	28%	9%	58%	30%	11%
EB	60%	29%	13%	65%	34%	12%	62%	32%	12%	60%	33%	14%
SpEd Current	31%	10%	4%	37%	13%	4%	34%	11%	3%	34%	12%	4%
SpEd Former	N/A	N/A	N/A	74%	45%	18%	74%	47%	20%	77%	51%	24%

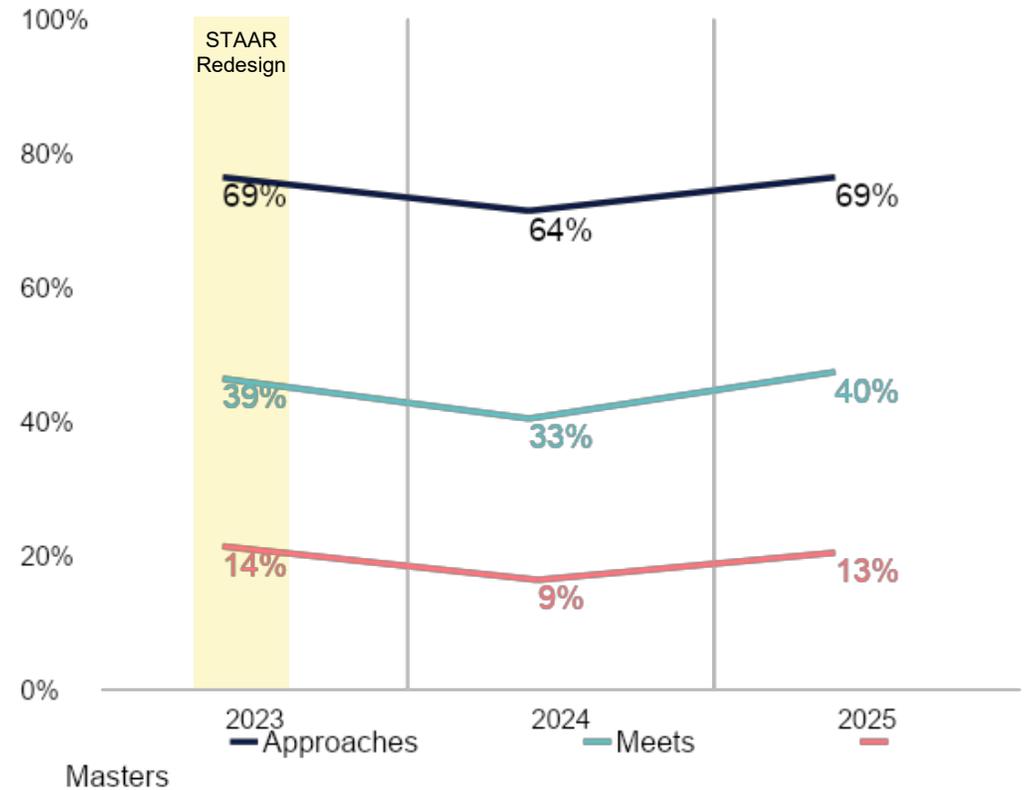
Note: Percentages are based on student performance during the Spring administration of the STAAR Math and Algebra I assessments. 2022 results are based on STAAR Summary files, which exclude data on continuously/non-continuously enrolled students and former SpEd students. Data from subsequent years is calculated from internal data sources.

DIP Goal 3: Overall District Science

AISD student performance in Science on STAAR/STAAR EOC fell slightly below the goal of **70%** at **Approaches or Above**, exceeded the goal of **37%** at **Meets or Above**, and exceeded the goal of **12%** at **Masters**.

	2023	2024	2025
Approaches	69%	64%	69%
Meets	39%	33%	40%
Masters	14%	9%	13%

AISD Performance



Note: Calculations represent student performance on STAAR science in grades 5, 8, and Biology students in 8th and 9th grade.

Overall District Science

Demographic Category	STAAR 2022			STAAR 2023			STAAR 2024			STAAR 2025		
	App	Meets	Masters									
All students	65%	37%	15%	69%	39%	14%	65%	33%	10%	69%	40%	13%
Asian	85%	67%	41%	88%	73%	37%	85%	64%	29%	90%	70%	36%
Black	57%	27%	9%	63%	30%	8%	60%	26%	6%	65%	33%	8%
Hispanic	60%	31%	11%	65%	33%	9%	59%	27%	6%	63%	33%	9%
Indian	66%	34%	21%	81%	46%	15%	67%	41%	11%	79%	47%	15%
Pacific Islander	67%	33%	13%	83%	50%	22%	64%	20%	8%	57%	36%	7%
Two or More	75%	44%	21%	76%	51%	20%	72%	41%	14%	77%	45%	17%
White	83%	59%	29%	85%	62%	30%	83%	54%	22%	87%	64%	26%
Cont. Enr.	N/A	N/A	N/A	72%	42%	16%	67%	36%	11%	72%	43%	15%
Non Cont. Enr.	N/A	N/A	N/A	63%	31%	9%	61%	27%	7%	63%	32%	9%
Eco Dis	60%	30%	11%	64%	32%	9%	60%	27%	6%	64%	33%	9%
EB	54%	25%	8%	64%	32%	9%	58%	27%	7%	62%	33%	10%
SpEd Current	33%	11%	4%	41%	14%	4%	39%	10%	2%	39%	12%	3%
SpEd Former	N/A	N/A	N/A	79%	55%	24%	72%	51%	16%	79%	51%	22%

Note: Percentages are based on student performance during the Spring administration of the STAAR Science and Biology assessments. 2022 results are based on STAAR Summary files, which exclude data on continuously/non-continuously enrolled students and former SpEd students. Data from subsequent years is calculated from internal data sources.

Overall District Social Studies

Demographic Category	STAAR 2022			STAAR 2023			STAAR 2024			STAAR 2025		
	App	Meets	Masters									
All students	68%	43%	26%	72%	46%	24%	72%	45%	23%	73%	46%	24%
Asian	84%	67%	49%	92%	74%	48%	88%	72%	45%	91%	72%	46%
Black	62%	35%	18%	66%	37%	16%	69%	37%	15%	69%	40%	19%
Hispanic	62%	37%	21%	68%	40%	18%	67%	39%	17%	67%	39%	18%
Indian	64%	33%	13%	85%	56%	31%	77%	40%	30%	89%	52%	37%
Pacific Islander	71%	46%	25%	90%	45%	20%	76%	47%	41%	72%	56%	39%
Two or More	74%	47%	27%	73%	50%	31%	70%	39%	25%	78%	55%	28%
White	83%	63%	44%	86%	64%	40%	87%	67%	41%	87%	66%	40%
Cont. Enr.	N/A	N/A	N/A	74%	48%	25%	74%	47%	24%	75%	49%	26%
Non Cont. Enr.	N/A	N/A	N/A	68%	40%	20%	67%	39%	19%	65%	39%	19%
Eco Dis	62%	36%	20%	66%	37%	17%	67%	38%	16%	67%	40%	19%
EB	50%	22%	10%	62%	31%	12%	63%	33%	13%	64%	35%	16%
SpEd Current	36%	18%	8%	43%	17%	7%	46%	14%	5%	49%	20%	9%
SpEd Former	N/A	N/A	N/A	78%	55%	36%	70%	44%	23%	74%	53%	32%

Note: Percentages are based on student performance during the Spring administration of the STAAR Social Studies and U.S. History assessments. 2022 results are based on STAAR Summary files, which exclude data on continuously/non-continuously enrolled students and former SpEd students. Data from subsequent years is calculated from internal data sources.

Consider this...

- What patterns do you notice?
- Where is there growth?
- Where do gaps persist or widen?

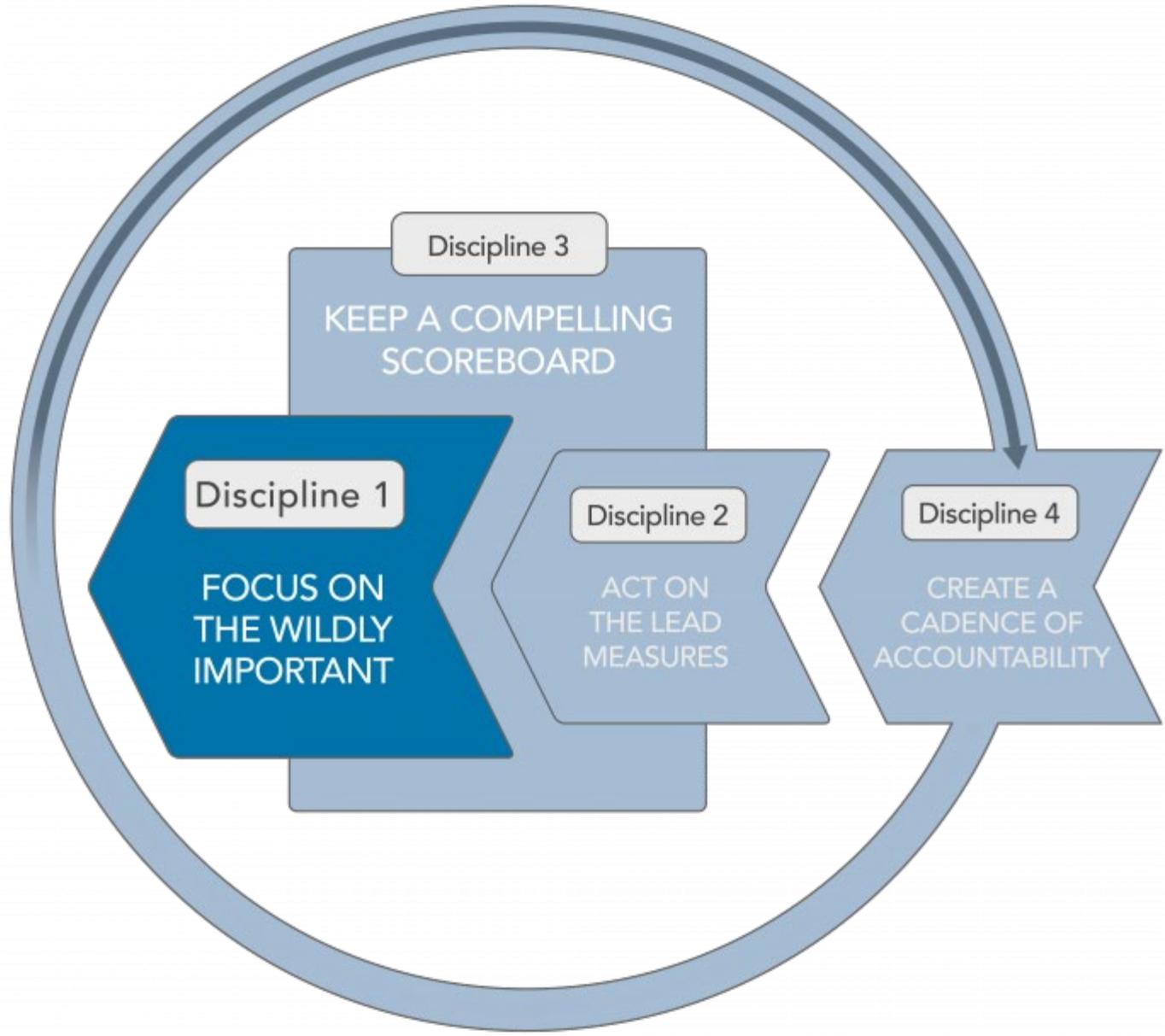




Let's discuss!



The 4 Disciplines of Execution™



At your tables discuss...

- What **strategies** is the District focusing on to improve in the academic area?
- What is **strong** about the strategy?
- What **wonderings and/or recommendations** do you have for the team?



Literacy

1+3=4

Mathematics

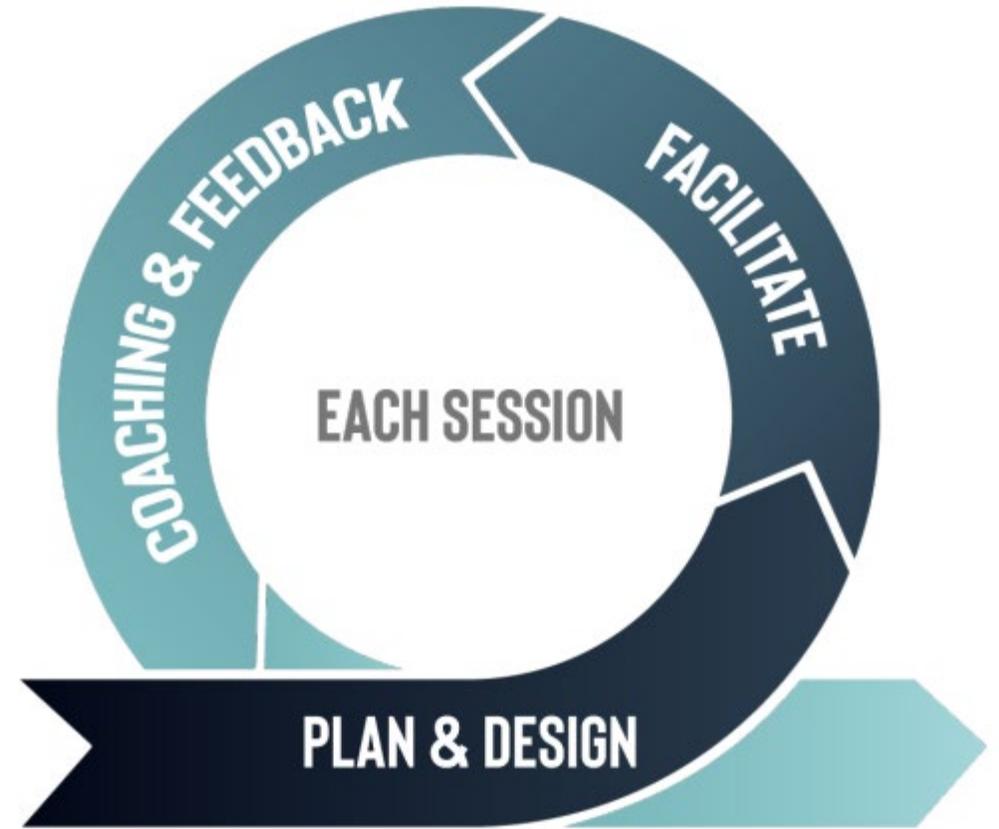


Science



Social Studies

Professional Learning Plan





Highlights!

42 Structured Literacy

- Launched training introducing the revised **literacy block** focused on explicit and systematic instruction
- Updated classrooms with **resources aligned** to literacy instructional needs
- Developed a **cadence of further development** and support for teachers and campus leaders
- Will **deepen development** of the key shifts and strategies supporting the science of teaching reading (STR)

TXRL Sessions

Session Number	TXRL Group Trains	District + Campus Literacy Teams Train
1	STR Refresh/K-3 Literacy Block Campus Literacy Teams + District Staff May 5, 2025 Full-day/In person @ PDC	K-3 Teachers DW: August 6 & 8, 2025 3 hour/In person - Location TBD
2	Key Shifts and Strategies (KSS Framework) Campus Literacy Teams + District Staff May 7, 2025 Full-day/In person @ PDC	K-3 Teachers September 19, 2025 3 hour/In person - Location TBD
3	Targeted Small Group Campus Literacy Teams + District Staff June 4, 2025 Full-day/In person @ PDC	K-3 Teachers October 10, 2025 3 hour/In person - Location TBD
4	Personalized Practice Campus Literacy Teams + District Staff August 27, 2025 TBD Full-day/In person @ PDC	K-3 Teachers November 4, 2025 3 hour/In person - Location TBD
5	Student Agency Campus Literacy Teams + District Staff September 10, 2025 Full-day/In person @ PDC	K-3 Teachers January 6, 2026 3 hour/In person - Location TBD
6	Motivation & Incentives Campus Literacy Teams + District Staff October 15, 2025 Full-day/In person @ PDC	K-3 Teachers February 13, 2026 3 hour/In person - Location TBD

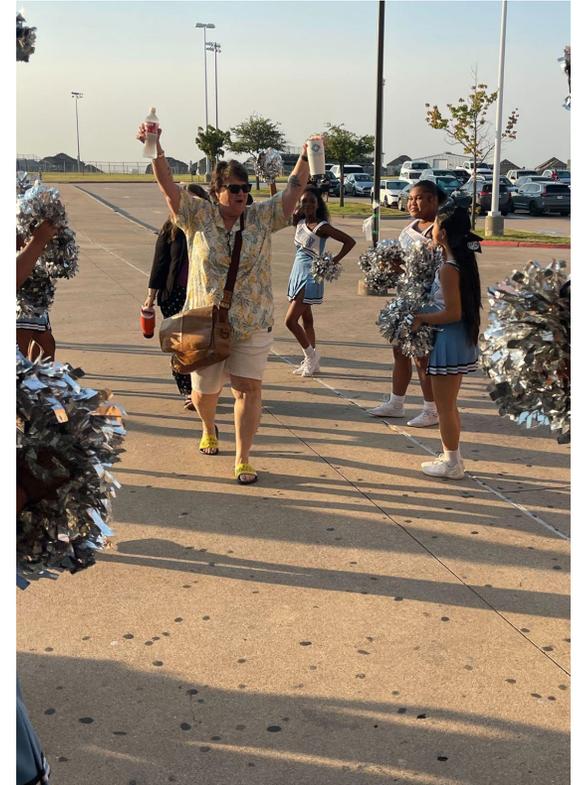
Mathematics

- Set the course for effective math teaching and learning grounded in research-based instructional strategies **(RBIS)** that moves students across the continuum from concrete to representational to abstract **(CRA)**.
- Deepened teachers' facilitation of critical thinking and the implementation of the AISD Problem-solving model



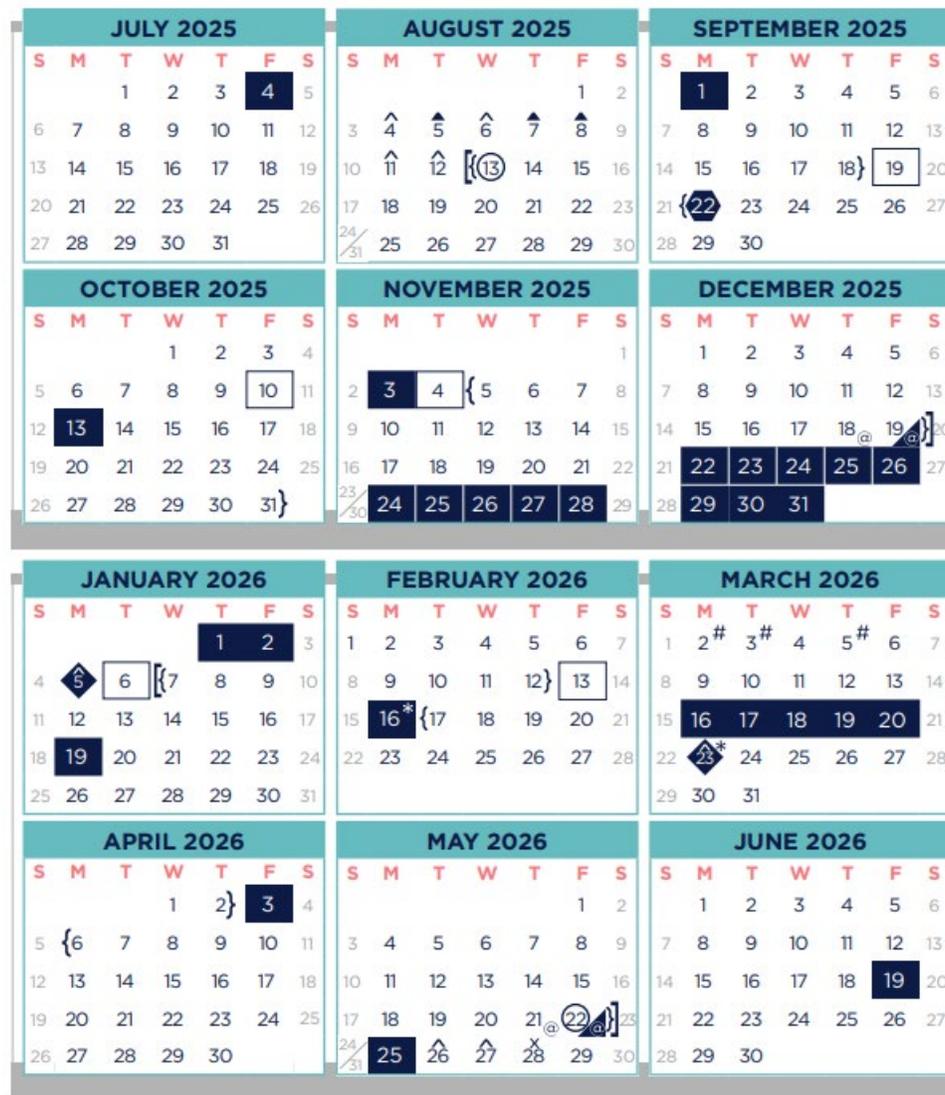
CONCRETE	REPRESENTATIONAL	ABSTRACT
<p>$2x^2 + 9x + 4$</p> <p><i>Multiplying $(2x + 1)(x + 4)$ with Algebra tiles</i></p>	<p>$2x^2 + 9x + 4$</p> <p><i>Multiplying $(2x + 1)(x + 4)$ using the box method</i></p>	<p>$(2x + 1)(x + 4)$</p> <p>$(2x \cdot x) + (2x \cdot 4) + (1 \cdot x) + (1 \cdot 4)$</p> <p>$2x^2 + 8x + x + 4$</p> <p>$2x^2 + 9x + 4$</p> <p><i>Multiplying $(2x + 1)(x + 4)$ using double distribution</i></p>

All in to learn!



Next Steps

- Finalize the District Improvement Plan and Campus Improvement Plans
- Provide professional learning and coaching to support effective implementation
- Monitor progress and adjust along the way



ARLINGTON INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES MEETING

August 21, 2025

Contact Person: Cliff Peek

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Ratification of Administrative Personnel

District Priority / Goals Addressed

The purpose of this action item is to support our District's priority of "Resources" by ratifying the following personnel appointments: Principal Mary Moore Elementary, Principal Pope Elementary, Assistant Principal Ashworth Elementary, Assistant Principal Miller Elementary

Background

Screening and interview committees consisting of administrative staff have submitted the names to the Superintendent for consideration.

Fiscal Implications

These are budgeted positions.

Recommendation

The administration recommends the Board ratify the appointment of the applicants for the administrative positions listed above as discussed in the Executive Session.

Submitted by: Scott Kahl

Date: August 13, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority / Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by:
Date:



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Arlington

INDEPENDENT SCHOOL DISTRICT

Regular Board Meeting, August 21, 2025



2025-2026 Federal Grant Allotments

Dr. Steven Wurtz
Chief Academic Officer

50 PURPOSE

To conduct a public hearing in alignment with Board policy CB(LOCAL) requiring the District to provide public notice of federal grant applications through an information item at a Board meeting and by publishing information on the District's website.

2025-2026
51

Federal Grant Entitlements

Every Student Succeeds Act (ESSA)		
Title I	Part A	\$ 17,648,450
Title II	Part A	\$ 2,147,063
Title III	Part A, ELA	\$ 1,517,583
Title III	Part A, Immigrant	\$ 181,668
Title IV	Part A, SSAEP	\$ 1,312,293
Special Education Consolidated Grant		
IDEA – B	Formula	\$ 10,840,809
IDEA – B	Preschool	\$ 216,798
IDEA – B	Discretionary Deaf	\$ 101,147
Perkins V: Strengthening Career and Technical Education		
Perkins V	Strengthening Career and Technical Education	\$ 641,532



PUBLIC HEARING



DISCUSSION

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
August 21, 2025

Contact Person: Bret Champion

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: First Day of School Report

District Priority / Goals Addressed

Culture: Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.

Background

Arlington ISD will open its doors for the first day of the 2025-26 school year August 13. The Office of School Leadership will share some highlights from the day, as captured by our outstanding principals and their teams.

Fiscal Implications

None

Recommendation

None

Submitted by: 

Date: August 11, 2025



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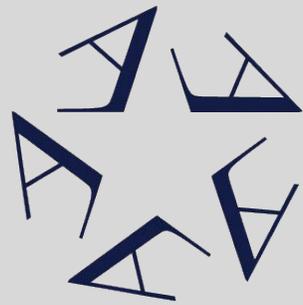
MARKETING & ENGAGEMENT

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RESOURCES

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Arlington

INDEPENDENT SCHOOL DISTRICT

Regular Board Meeting, August 21, 2025



First Days of School

Office of School Leadership

Dr. Bret Champion, Chief Schools Officer

⁵⁷ PURPOSE

To see some of the highlights from August 13, 2025, Arlington ISD's first day of school.



BIG THEME

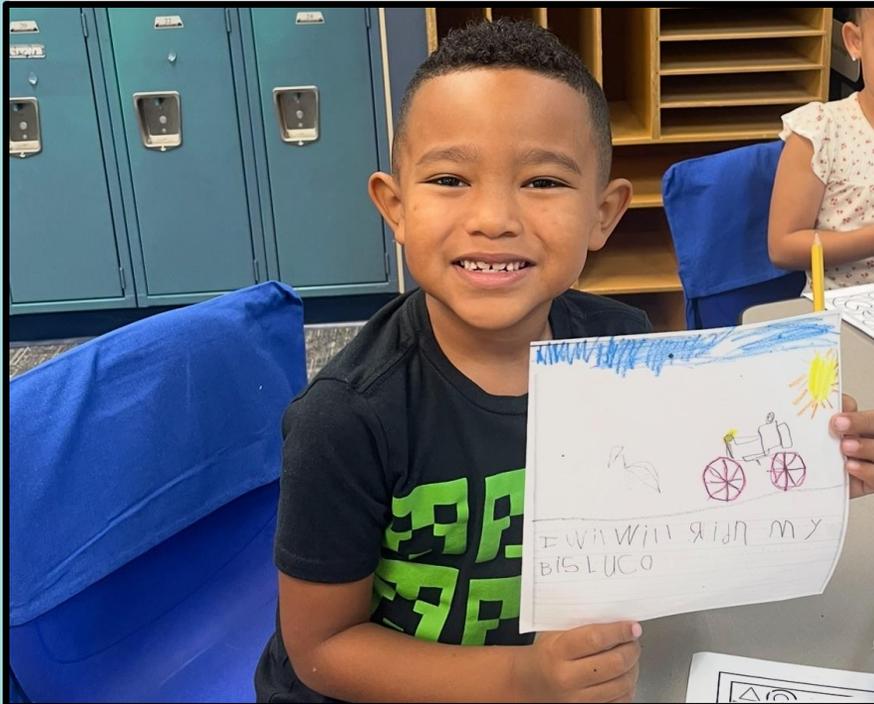
Principals and campus staff created a great experience for our students and families supported by everyone - facilities, IT, district office, Board members - showing up!

Dunn Dudes welcomed kids into the building with high-fives! When kindergarten students were asked on Friday if they had a great day, one student replied, I had **THREE great days!**





Student at Pearcy Elementary



First Day writing in Kindergarten

First Day writing in Kindergarten at Pearcy Stem Academy!

Principal Jackson welcoming
62 new PK students to Moore
Elementary!

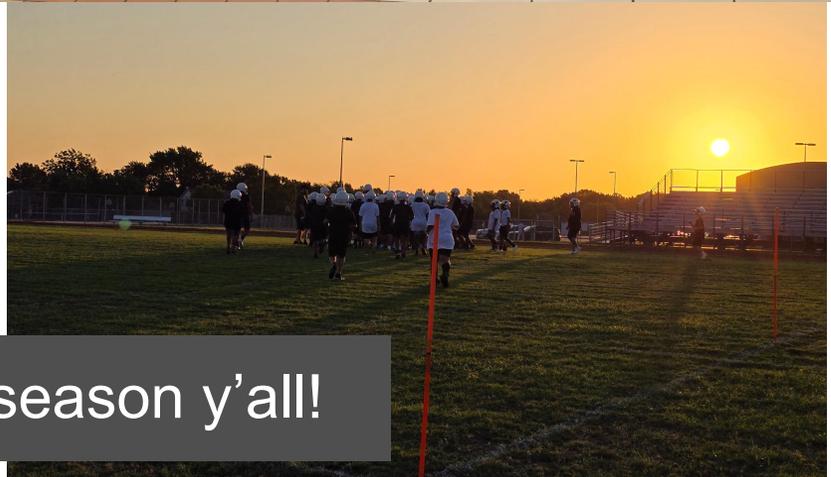


PK was busy on Day 1 creating
community and beginning to reinforce
letter sounds as they got to know
each other. So fun!

How we get things started at Barnett Junior High!!!



Showing
our
Barnett
Pride!

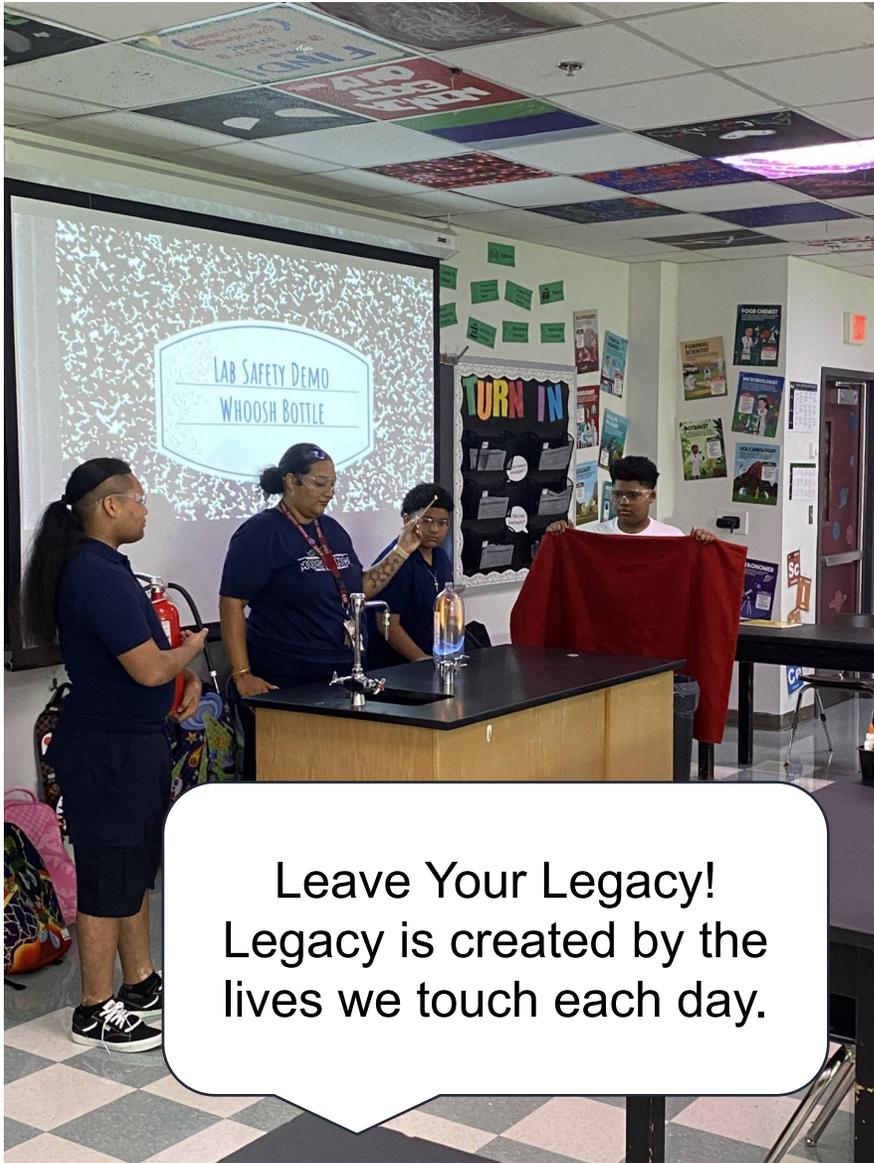


It's football season y'all!



How we get things started at Nichols Junior High!!!

64

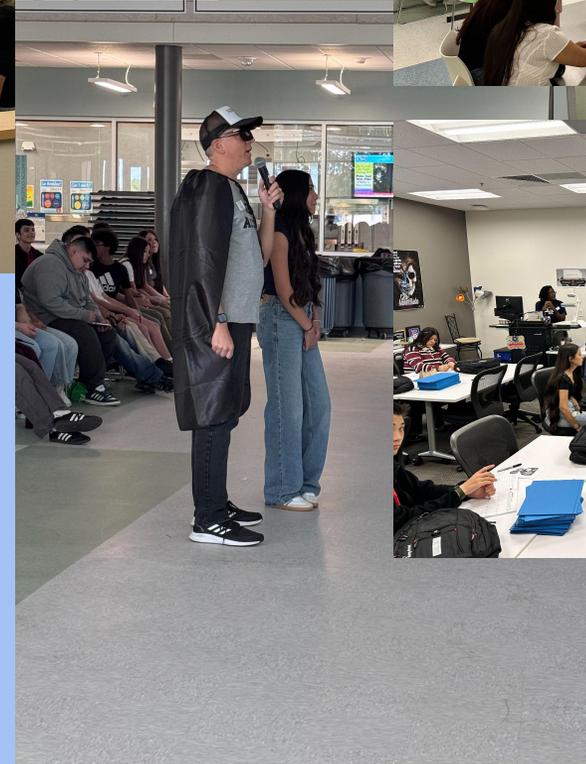
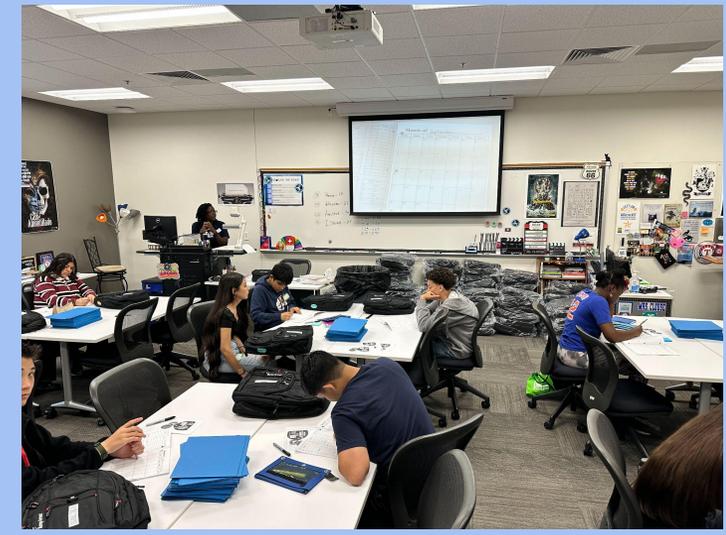
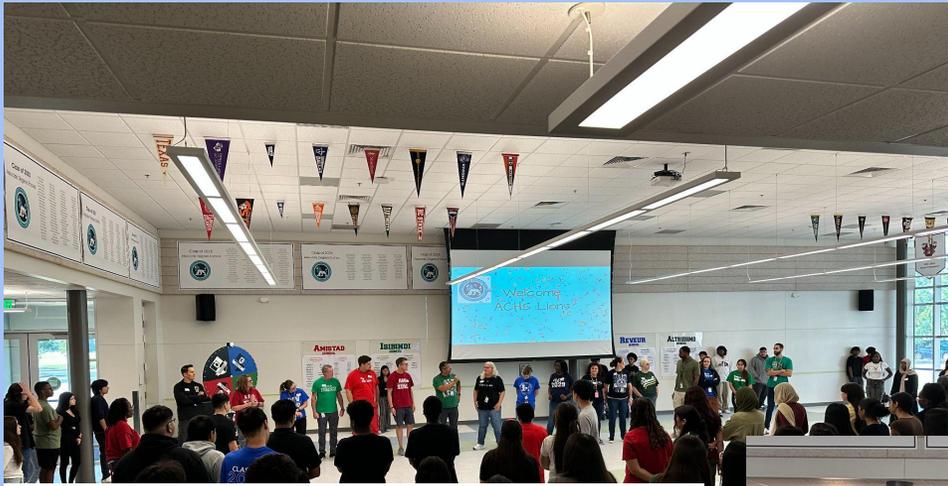


Leave Your Legacy!
Legacy is created by the lives we touch each day.



Create a culture of belonging- A culture of care and challenge.

Ready for Day 1 - August 18



House Sorting

Bridge Camp



YOU BELONG

at Arlington High

AFTER SCHOOL COOKIES

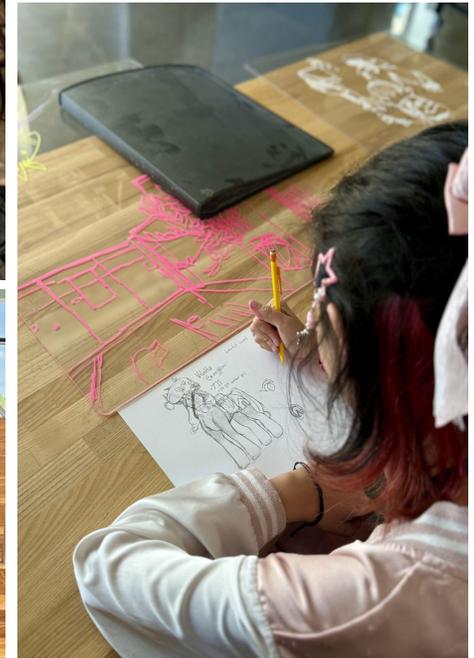


Arlington High School
amazing first day of school! Our staff rocked their green d green bowties, and we celebrated with our annual Eating M... See more



To impact the world of tomorrow by empowering all students today.

**Inspiring creativity,
delivering first class experiences, and
spotlighting student artists.**



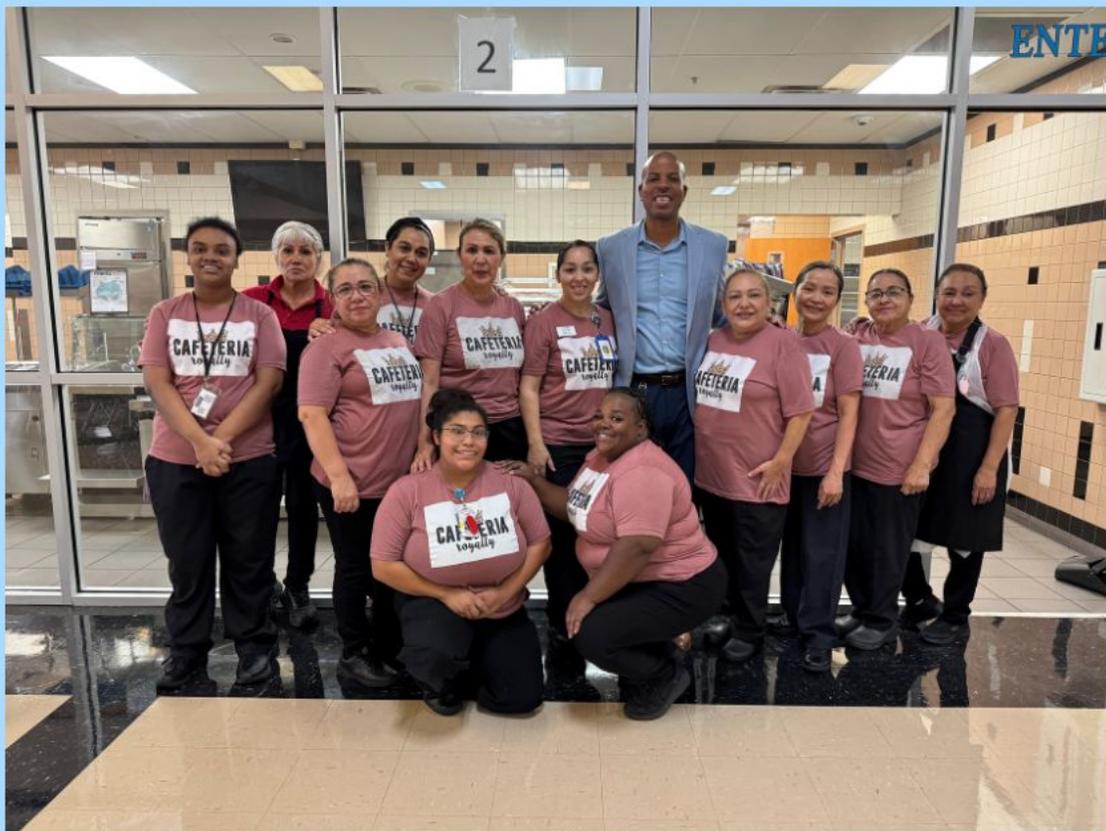
Martin HS (Martin First Event)

68

Martin High School starts the year off with a whole school and community pep rally on the evening of the first day of school at MHS First Event to begin the year with positive energy.



Day in the Life at Seguin

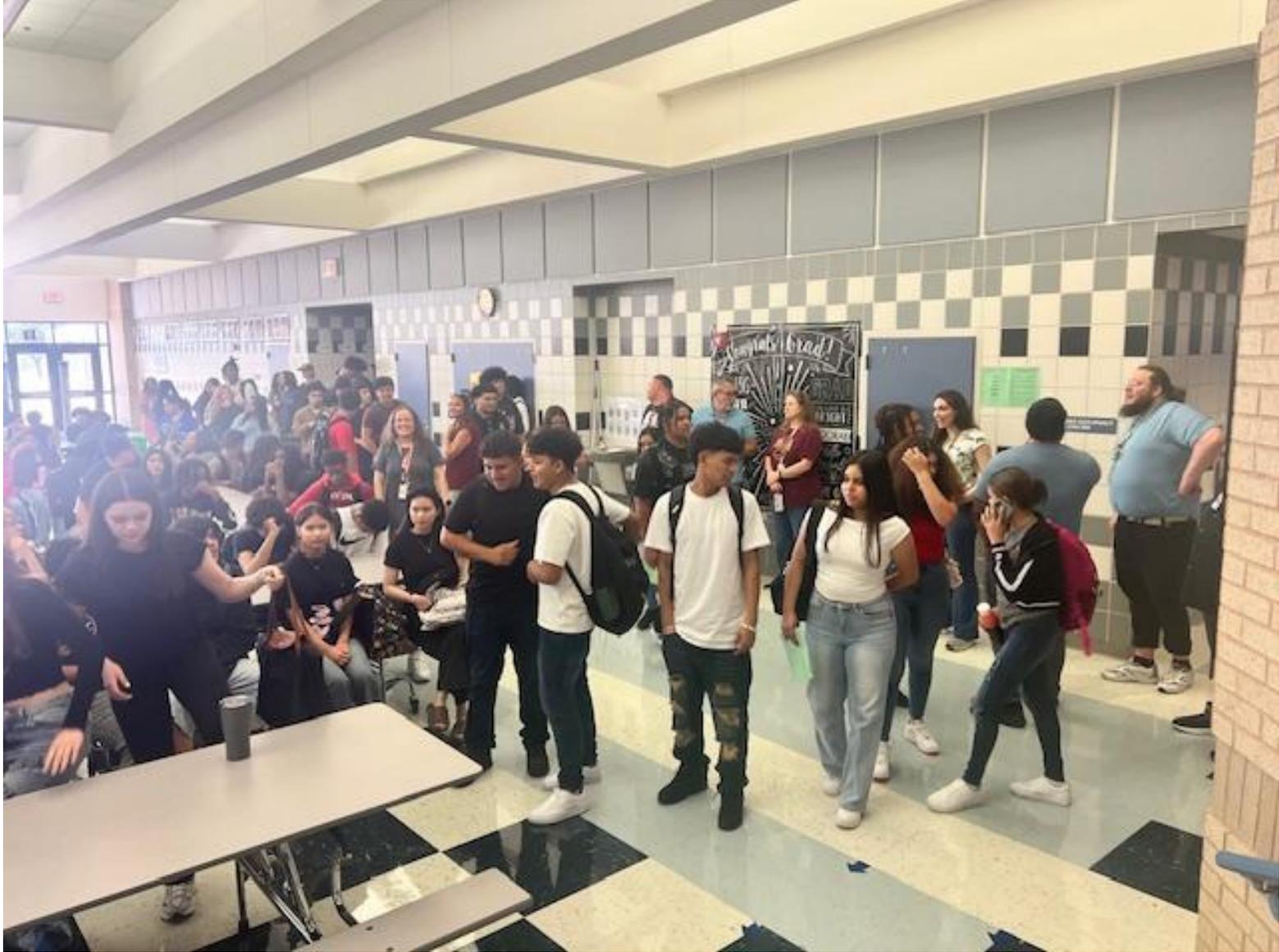


"#SeguinNation is a culture, not a title — excellence is always the standard in every role, every person, every day"



"It's my last year and you notice all the things that you don't notice from all the years that you are trying to hurry up through, but it is real this time—I'm almost done. Each class wasn't just a classroom this time. I could see the differences in my rooms, my teachers, my peers—making my last final first day memory in high school."

Venture High School



The Amos staff proudly celebrates their B rating!



LITTLE WATCH D.O.G Dads Kick Off 2025 with Safety, Smiles & School Spirit!



That First Day of School Feeling at West!





DISCUSSION

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority / Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by:

Date:



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Arlington

INDEPENDENT SCHOOL DISTRICT

Regular Board Meeting, August 21, 2025



Arlington
INDEPENDENT SCHOOL DISTRICT

FY2024-2025 Internal Audit Annual Report

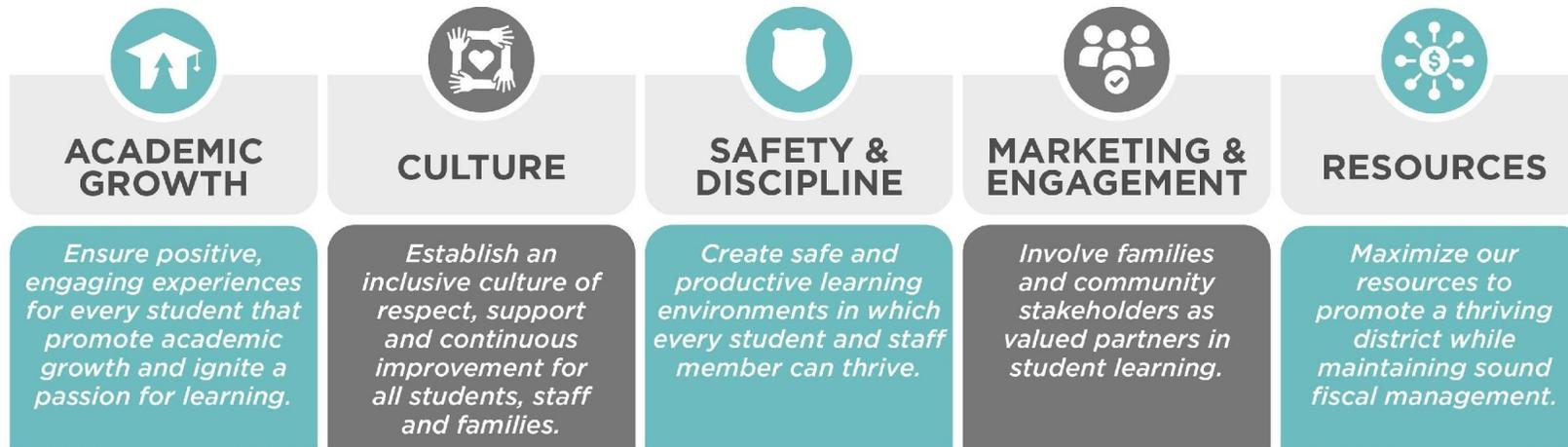
Alexis Palacios, Interim Chief Internal Auditor

PURPOSE

- **Present an overview of the Office of Internal Audit's (OIA) key performance indicators for FY25**
- **Highlight OIA's role in advancing board priorities, strengthening operations, and protecting resources to support student success**

BOARD PRIORITIES

Internal Audit enhances and protects the district's value by providing risk-based and objective assurance, advice, and insight that support all our priorities in academic growth, culture, safety, engagement, and resource stewardship. Through our work, we help ensure effective governance, strong internal controls, and sound risk management to achieve the district's goals.



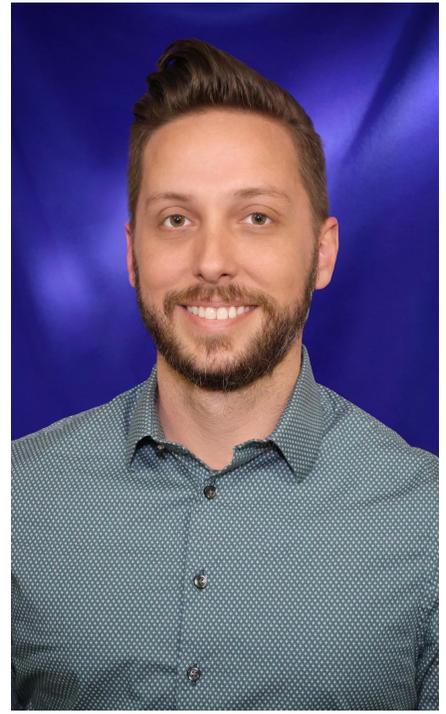
MEET OUR TEAM



Alexis Palacios
Bachelor's Degree
I. Chief Internal Auditor



Emily Arditti,
Masters Degree
Senior Internal Auditor



Christopher Denman
Bachelor's Degree
Senior Internal Auditor



Charlie Smith
Bachelor's Degree
Internal Auditor



Sunita Toper
Bachelor's Degree
Internal Auditor



81 **FY2025**

Internal Audit Plan Results



Assurance Engagements

- 29 assurance engagements completed
- 2 assurance engagements in progress

Consulting Engagements

- 5 consulting engagements were conducted

Fraud, Waste, and Abuse Hotline

- 5 conducted by OIA
- 10 conducted by senior leadership
- 12 collaborative investigations

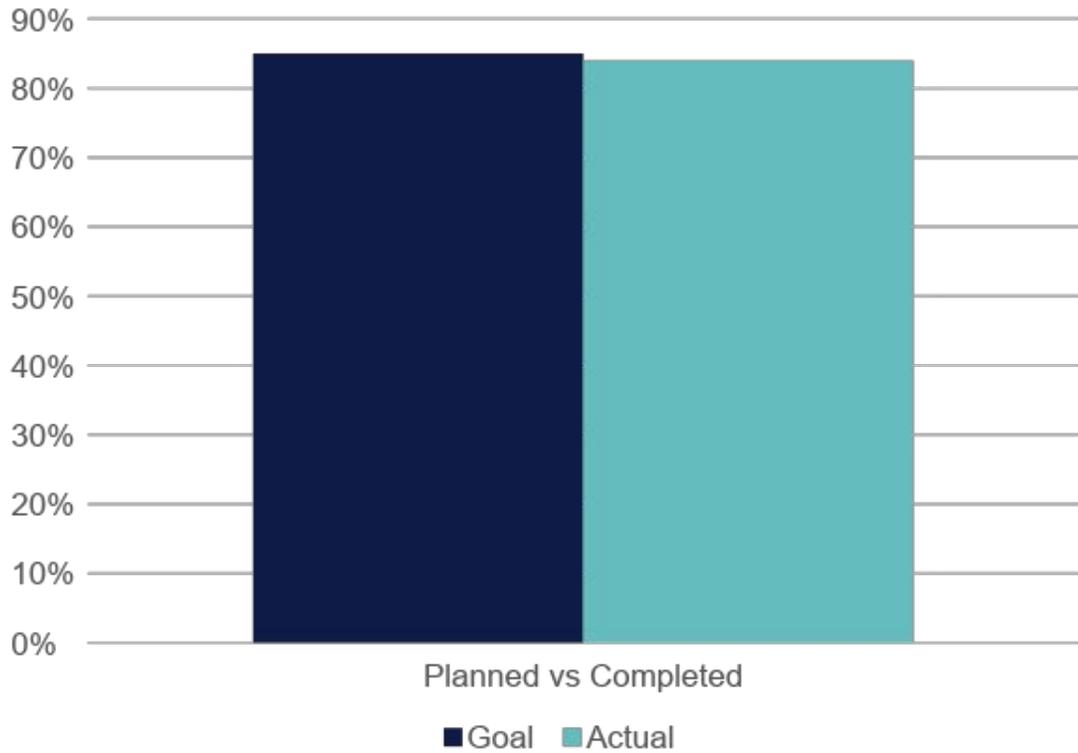
Audit Requests

- 4 audit requests completed

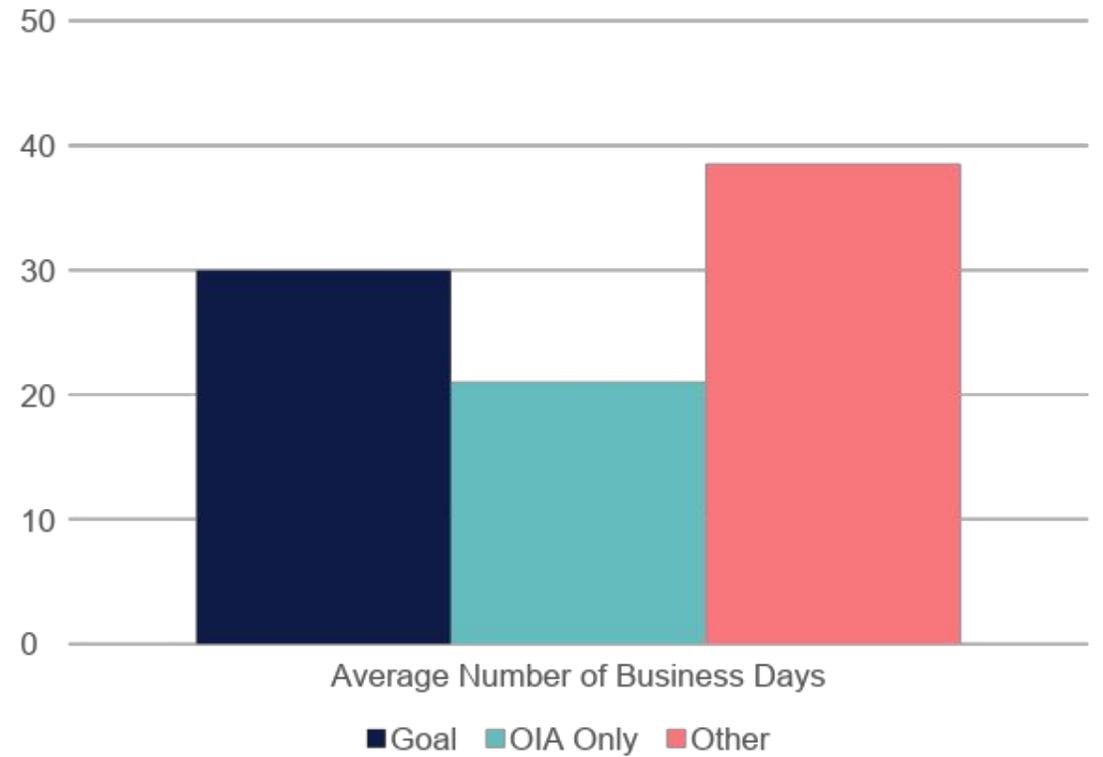
GOALS & KEY PERFORMANCE INDICATORS

82

Complete 85% of Audit Plan

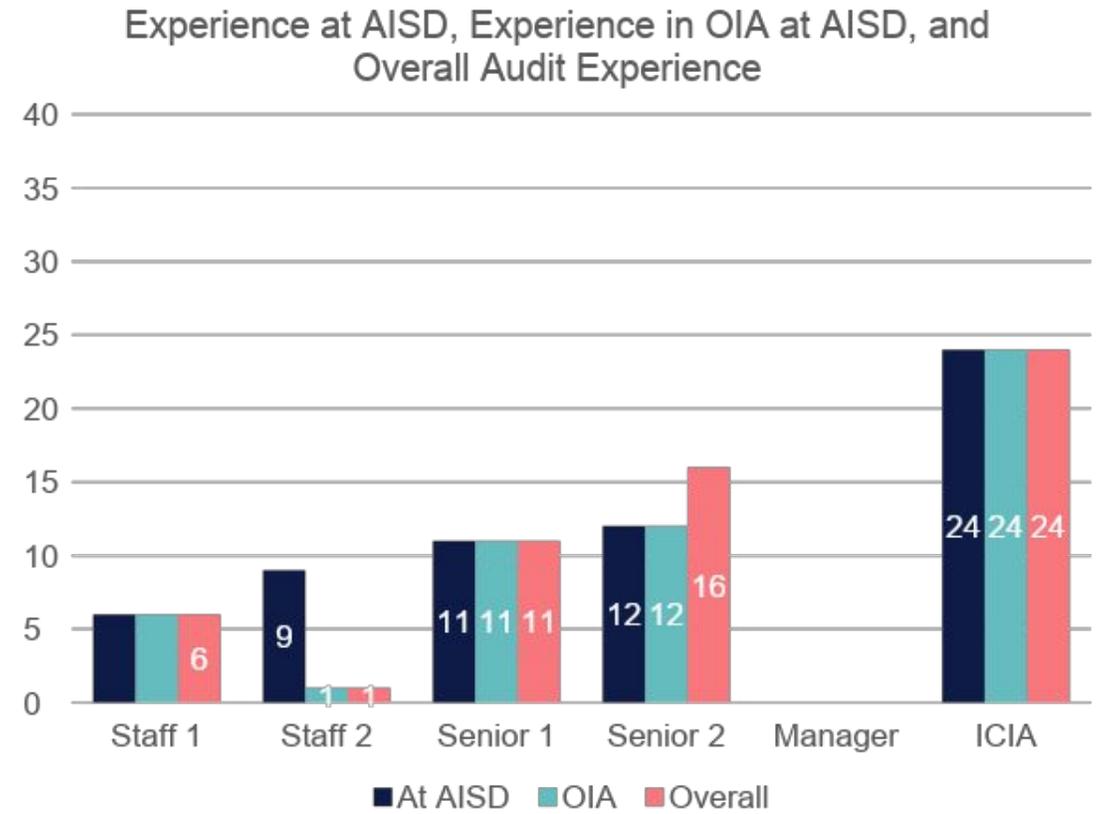
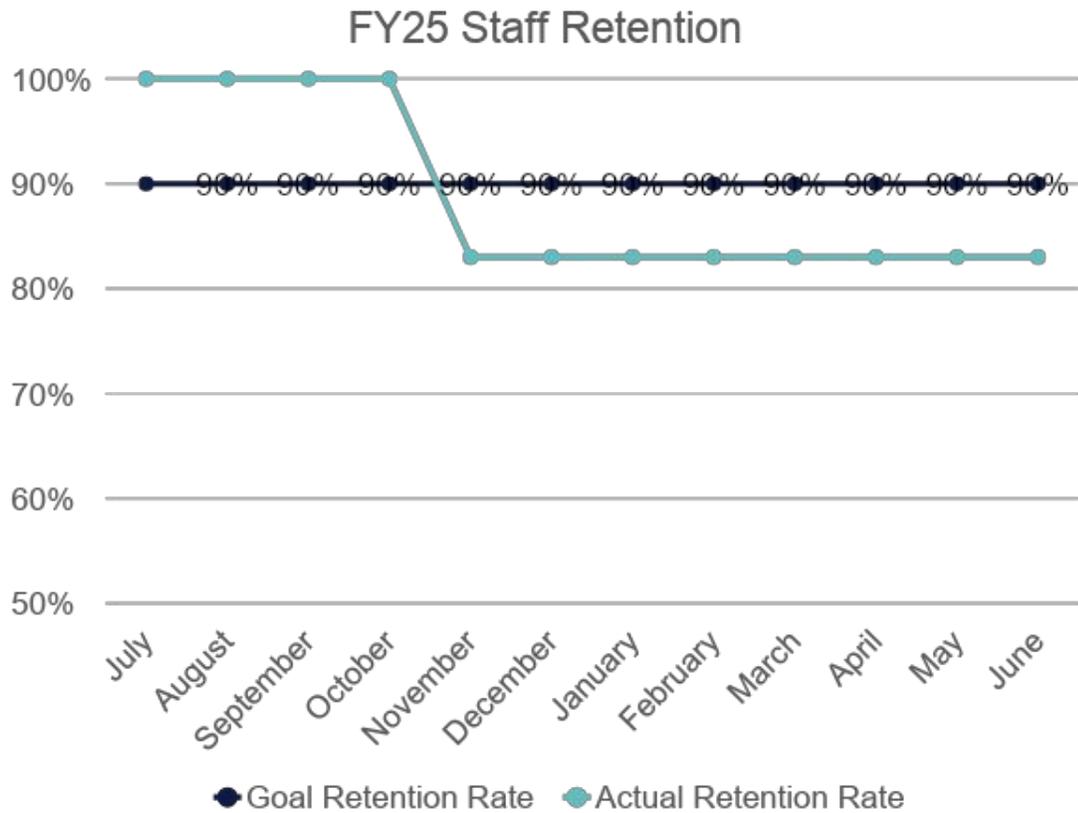


Average Completion Time of 30 Business Days on FWA Hotline Submissions

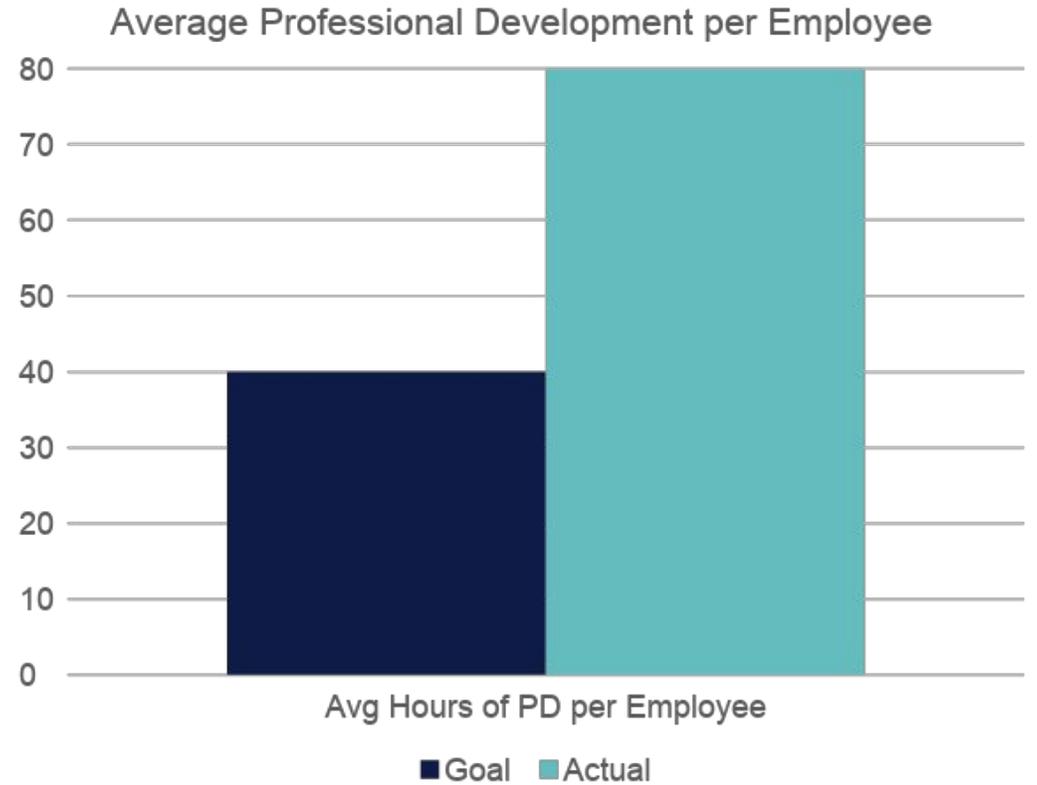
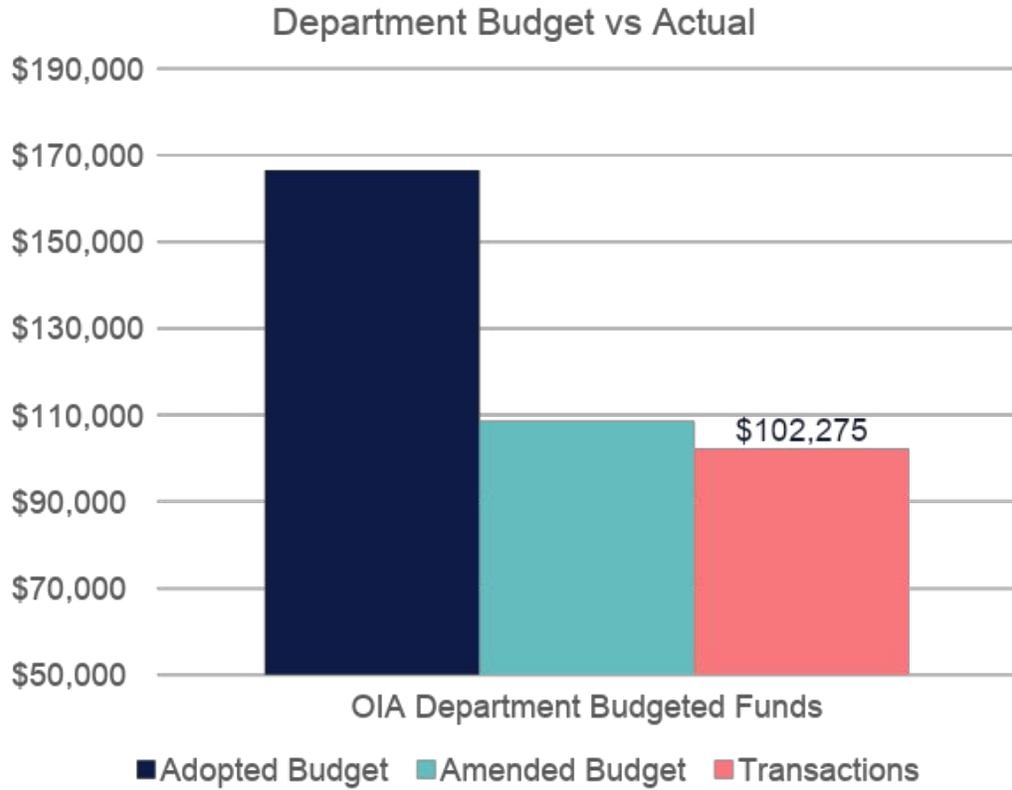


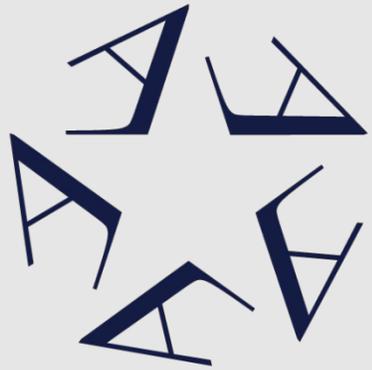
GOALS & KEY PERFORMANCE INDICATORS

83



GOALS & KEY PERFORMANCE INDICATORS





DISCUSSION

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority / Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by: *Dr. Jennifer L Collins*
Date:



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Arlington

INDEPENDENT SCHOOL DISTRICT

Board Meeting August 21, 2025



Arlington
INDEPENDENT SCHOOL DISTRICT

STAAR RESCORE UPDATE

PURPOSE

TO PROVIDE AN UPDATE ON THE RESULTS OF OUR STAAR RESCORE SUBMISSION, EXPLAIN THE SUBMISSION PROCESS AND ISSUES ENCOUNTERED, SHARE OUR RESPONSE, AND DISCUSS THE PROJECTED IMPACT ON ACCOUNTABILITY



RESCORE PROCESS

Rescore Submission

Assessments were identified for rescore based on their proximity to the next performance level, with those within two items prioritized for submission.

Assessment	Submission Count	Submission Date
STAAR EOC English I & II	1131	June 11 th
STAAR 3-8 Reading	3239	June 17 th
Total	4370	

Rescore Verification

Following both rescore submissions, we received confirmation that our rescore request forms were processed successfully.

Upload Requests

1 Upload
Find a file

2 Preview
Preview upload

3 Validate
Fix errors

4 Receive Confirmation
All done

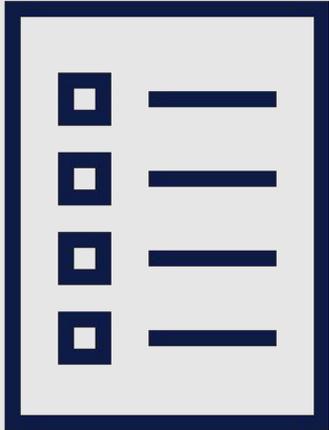
✓ Your upload file is being processed.

When the processing is complete, you'll receive two emails at the address entered in the last step: 1) error summary; 2) confirmation. You can also access the History from Step 1 to view the excluded records and suggested changes.

[Upload New File](#)

File Name	Date Uploaded	Status	Validation
2025_STAAR_3_8_Recore_Form.xlsx	06/17/2025 11:30 AM	Processed	Download
2025_EOC_Rescore_Form.xlsx	06/11/2025 3:34 PM	Processed	N/A

Screenshots of Cambium's upload portal showing a processed upload



RESCORE RESULTS

Rescore Results by Level

Overall results showed growth in raw and scale scores as well as performance level.

Level	% Raw/Scale Score Increase	% Performance Level Increase
EL	18.0%	12.5%
JH	36.2%	22.2%
HS	15.4%	10.2%
District	21.4%	14.1%

Rescore Results by Assessment

Results by grade level/subject show increases in both measures with 7th and 8th grade showing the highest growth from rescore results.

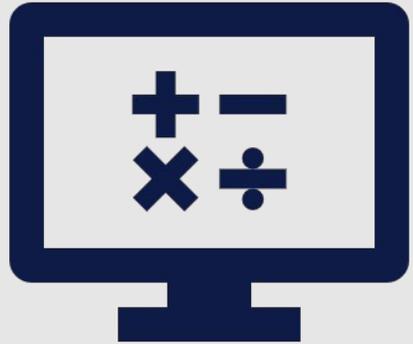
Assessment	% Raw/Scale Score Increase	% Performance Level Increase
3	24.5%	18.6%
4	11.5%	9.2%
5	22.5%	14.9%
6	13.1%	7.1%
7	30.1%	16.3%
8	42.4%	28.1%
E1	9.4%	6.7%
E2	20.9%	13.4%

Performance Level Change

Changes in performance levels due to rescore are as follows:

		Rescore Level				
		High DNM	Low App	High App	Meets	Masters
Initial Level	High DNM	1336	143			
	High App			1202	236	
	Meets				1198	237

Note: 18 assessments submitted for rescore were not included in the rescore results file



ACCOUNTABILITY IMPACT

Accountability Projection Impact

The marked improvements in assessment data led to gains in projected accountability ratings, identified through updated scores.

Grade	TEA Ratings	Rescore Ratings
A	6	8
B	22	22
C	19	18
D	15	15
F	9	8

Campus Projection Impact

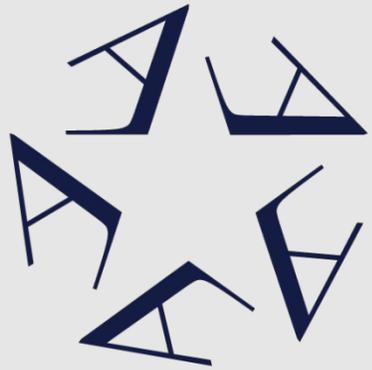
These campuses saw increased accountability letter grade projections due to rescore results and we will file an appeal with TEA.

Campus	Initial Overall	Initial Grade	Rescore Overall	Rescore Grade
Ousley JH	89	B	90 (+1)	A
Duff EL	89	B	90 (+1)	A
Arlington HS	79	C	80 (+1)	B
Hill EL	79	C	80 (+1)	B
Peach EL	69 (Forced)	D (Forced)	71 (+2)	C
Berry EL	59 (Forced)	F (Forced)	61 (+2)	D

Domain Projection Impact

In addition to improvements in overall accountability letter grades, we saw strong improvement across other accountability domains.

Measure	Campus Growth	% Growth
Domain 1	13	18%
Domain 2A	24	34%
Domain 2B	15	21%
Domain 3	19	27%
Overall Score	21	30%
Grade	6	8%



DISCUSSION

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
8/21/2025

Contact Person: Norberto Rivas

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Consideration and/or action to approve an Agreement for the Purchase of Attendance Credit (Option 3) and to delegate contractual authority to the Superintendent

District Priority/Goals Addressed

This action item addresses the district priority of resources.

Background

Arlington ISD received notification from the Texas Education Agency (TEA) of its Local Revenue Level in Excess of Entitlement for School Year 2025-2026. The letter received from the TEA dated July 15, 2025, is attached. The Agreement for the Purchase of Attendance Credit is the Chapter 49 contract to be submitted to TEA to equalize the district's wealth level.

Districts identified as a Chapter 49 District (Excess Local Revenue or Recapture) must submit the Agreement for the Purchase of Attendance Credit (Option 3 Agreement) to TEA. To submit the Chapter 49 contract through TEA's electronic system, the Board of Trustees must delegate the authority to obligate the school district under Chapter 49 to the Superintendent.

Fiscal Implications

The adopted budget for fiscal year 2025-26 includes an estimate of approximately \$8M under function 91 which was based on preliminary data before legislative changes.

Recommendation

Administration recommends approval of the Agreement for the Purchase of Attendance Credit (Option 3) and the delegation of Chapter 49 authority to the Superintendent.

The required motion language is included as an attachment.

Submitted by: *Norberto Rivas*

Date: August 12, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

July 15, 2025

To the Administrator Addressed:

Subject: Notification of Local Revenue Level in Excess of Entitlement for School Year 2025–2026

Background

Pursuant to Texas Education Code (TEC),¹ §§48.257 and 49.004, this letter notifies your district of the determination by the Texas Education Agency (TEA or agency) that your district's Tier One local share under TEC, §48.256, will exceed the district's entitlement under TEC, §48.266(a)(1), less the district's distribution from the state available school fund, and/or the district's Tier Two local share described by TEC, §48.266(a)(5)(B), will exceed the amount described by TEC, §48.202(a-1)(2), for school year 2025–2026. This allows your district to move forward with preparation for an election under TEC, Chapter 49, if necessary.

Estimates

As established in TEC, §48.269, determinations for districts subject to recapture are based on estimates of enrollment for school year 2025–2026 and estimated property values for tax year 2025. Because the agency does not yet have final state certified property values for tax year 2025, the agency is using 2024 state certified property values increased by 5.60%, in accordance with the 2026-2027 General Appropriations Act. The estimated 2025 state certified property values also includes adjustments to estimate the impact of Senate Bill (SB) 4 and SB 23, 89th Texas Legislature, 2025, Regular Session.

Determination

Based on these estimates, your district's estimated local yield per penny per student in weighted average daily attendance (WADA) exceeds the Tier Two (level two) guaranteed yield of \$49.72. Your district will be required to reduce its excess local revenue level for the 2025–2026 school year using one or more of the statutory options available.

The enclosed report provides information about the calculations affecting your district. It calculates Tier One and Tier Two (level two) excess local revenue, as established in TEC, §48.257.

¹ Except as noted, statutory citations refer to the Texas Education Code, as amended by the 89th Texas Legislature, Regular Session 2025.

Options to Reduce Local Revenue in Excess of Entitlement

A district with local revenue in excess of entitlement has the following five options available to reduce the district's revenue level under TEC, Chapter 49:

- 1) Consolidation with another district as provided by Subchapter B;
- 2) Detachment of territory as provided by Subchapter C;
- 3) Purchase of average daily attendance credit as provided by Subchapter D ("Option 3");
- 4) Education of nonresident students as provided by Subchapter E ("Option 4"); and/or
- 5) Tax base consolidation with another district as provided by Subchapter F.

Districts have historically selected Option 3. Successful elections conducted under TEC, former Chapter 41, carry over into TEC, Chapter 49.

Provisions in TEC, §48.257(c), allow districts to offset the reduction of excess local revenue against TEC, Chapter 48 funds. All districts will have the option to use state aid calculated under TEC, Chapter 48, that is not described by TEC, §48.266(a)(3) as an offset to their attendance credit for purposes of reducing their local revenue level. Districts using this option are required to submit the District Intent/Choice Selection form and complete an Option 3 netting contract, which can be found in the *Options and Procedures for Local Revenue in Excess of Entitlement 2024–2025 School Year* and on the [Excess Local Revenue webpage](#).

To avoid any delays in the approval of the Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding), it is recommended that your district's school board delegate authority to obligate the school district under TEC, Chapter 49, to the superintendent, and the superintendent would then submit the contract via the Excess Local Revenue module of the online Foundation School Program (FSP) system in Texas Education Agency Login ([TEAL](#)).

Additional information about elections, as well as sample ballot proposition language, is provided in the *Options and Procedures for Local Revenue in Excess of Entitlement 2024–2025 School Year*. You may also wish to call the Office of the Texas Secretary of State at 1-800-252-8683 or visit that office's website at <http://www.sos.state.tx.us/> for assistance with election calendars and procedures.

Action Required

Upon receipt of this letter, your district must submit the district intent/choice selection form through the Excess Local Revenue module of the online FSP system to TEA, indicating which option the district intends to use to reduce local revenue in excess of entitlement for school year 2025-2026. According to TEC, §49.004(c), as a district that has been notified of local revenue in excess of entitlement, your district may not adopt a tax rate for tax year 2025 until the Commissioner of Education certifies that your district has reduced the district's local revenue level in excess of entitlement to the level established under TEC, §48.257. The agency will certify your district's compliance upon review of your district's intent/choice selection

form, and **approval is contingent upon** TEA's determination of the district's maximum compressed tax rate via the Local Property Value Survey (LPVS) module.

The LPVS module of the FSP system in TEAL is scheduled to open on July 18, 2025, and close on August 1. The agency will use the locally estimated property growth rates to calculate estimates of comptroller-certified property values used for state funding purposes (i.e., "T2" property values) and then calculate and make available the maximum compressed Tier One tax rates (MCRs) in August of 2025. **Districts must wait until receiving both the agency's approval of the district intent and the agency's determination of the district's MCR before proceeding with tax rate adoption.**²

For detailed information on all the procedures your district is required to follow to reduce local revenue in excess of entitlement, the *Options and Procedures for Local Revenue in Excess of Entitlement 2025–2026 School Year*, will be available on the [TEA Excess Local Revenue webpage](#) in the coming months.

Final Determination Regarding Payment of Excess Local Revenue

TEA will make a final determination regarding the payment of excess local revenue using the district's final enrollment, entitlement and local share under TEC, Chapter 48, final state certified property values for tax year 2025, adopted maintenance and operations (M&O) tax rate for tax year 2025, and M&O taxes collected by your district in 2026.

For more information, please see the [Excess Local Revenue webpage](#), or contact Kim Wall in the State Funding Division at (512) 463-4809 or recapture@tea.texas.gov.

Sincerely,



Sara Kohn, CPA, RTSBA
Director of State Funding, Forecasting, and Fiscal Analysis

SK/kw
Enclosure

² Except as allowable under provisions contained in Senate Bill 2 of the 89th Texas Legislature, Second Called Session 2025.

Agreement for the Purchase of Attendance Credit

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2025-2026 (the "school year").

The agreement is for Arlington Independent School District School District ("the district"), with a county-district number of 220-901, to purchase attendance credit from the state for the school year.

This agreement is subject to the approval of the voters of the district as provided by the TEC, §49.156. The board of trustees of the district agrees to submit to the commissioner of education, on request, a certified copy of the board minutes showing the canvass of the election.

Initial payments will be based on the commissioner's estimate of the total cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year. The district agrees to make the payments in accordance with the schedule specified in the TEC, §49.154.

The total cost of credit will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year is available. If that amount is less than the amount paid by the district through August 15 of the school year, the difference will be refunded. If that amount is greater than the amount paid, the district shall remit an amount equal to the difference for deposit in the state treasury to be used for the Foundation School Program.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Signature of President, Board of Trustees

Date: _____

Signature of Secretary, Board of Trustees

Date: _____

Signature of Superintendent

Matt Smith, Ed.D.

Date:

Typed Name of Superintendent

Date:

Signature of Commissioner of Education or Designee



LOCAL EXCESS REVENUE

Norberto Rivas, Assistant Superintendent of Financial Services (Interim Chief Financial Officer)

8/21/2025

PURPOSE

- To provide the Board of Trustees with an opportunity to consider and/or approve an Agreement for the Purchase of Attendance Credit (Option 3) and to delegate contractual authority to the Superintendent



1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

Commissioner Mike Morath

July 15, 2025

To the Administrator Addressed:

Subject: Notification of Local Revenue Level in Excess of Entitlement for School Year 2025–2026

Background

Pursuant to Texas Education Code (TEC),¹ §§48.257 and 49.004, this letter notifies your district of the determination by the Texas Education Agency (TEA or agency) that your district's Tier One local share under TEC, §48.256, will exceed the district's entitlement under TEC, §48.266(a)(1), less the district's distribution from the state available school fund, and/or the district's Tier Two local share described by TEC, §48.266(a)(5)(B), will exceed the amount described by TEC, §48.202(a-1)(2), for school year 2025–2026. This allows your district to move forward with preparation for an election under TEC, Chapter 49, if necessary.

Agreement for the Purchase of Attendance Credit

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The school year to which this agreement applies is _____ (the "school year").

The agreement is for _____ School District ("the district"), with a county-district number of _____, to purchase attendance credit from the state for the school year.

This agreement is subject to the approval of the voters of the district as provided by the TEC, §49.156. The board of trustees of the district agrees to submit to the commissioner of education, on request, a certified copy of the board minutes showing the canvass of the election.

Initial payments will be based on the commissioner's estimate of the total cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year. The district agrees to make the payments in accordance with the schedule specified in the TEC, §49.154.

RECAPTURE

What is Excess Local Revenue (Recapture)?

Texas Education Code (TEC) makes provisions for certain school districts to share their excess local tax revenue with other school districts. The funds are sometimes referred to as “Recapture” because funds are “recaptured” by the school finance system to be redistributed for the financing of public education for all school districts.

Local revenue levels exceed the levels provided by Texas Education Code §48.257

Options	Available to Reduce Local Revenue in Excess of Entitlement
Option 1	Consolidate with another district as provided by Subchapter B;
Option 2	Detachment of territory as provided by Subchapter C;
Option 3	Purchase of average daily attendance credit as provided by Subchapter D (“Option 3”);
Option 4	Education of nonresident students as provided by Subchapter E (“Option 4”); and/or
Option 5	Tax base consolidation with another district as provided by Subchapter F.

Option 3 is the recommended option

TIMELINE

**Deadline for District to Submit
Agreement for the Purchase of
Attendance Credit (Netting Chapter 48
Funding)**

Board must delegate authority to Superintendent to obligate the school district under TEC, Chapter 49 to submit the Agreement electronically

**Texas Education Agency (TEA) Notified
District of Excess Local Revenue
Status**

**Excess Local Revenue will be net out
of Chapter 48 Funding in FY26 Near
Final Summary of Finance**

July 15, 2025

September 1, 2025

September 1, 2025

January 15, 2026

September 2026

**Deadline for District to Submit
District Intent/Choice Selection**

**Deadline for District to submit
County Appraisal District (CAD) costs**

FUNDING

Estimated Fiscal Year 2024-25 Data

2024-25 TOTAL

M&O RATE

\$0.8128

Determined by TEA



\$0.6428

Approved by voters with VATRE



\$0.0800

Approved by voters with VATRE



\$0.0900

M&O Tax Rate Component	Funding Level	Subject To Recapture	Entitlement	Local Collection	State Aid Generated	Recapture
Maximum Compressed Rate (MCR)	Tier One – Basic Funding	Yes	\$425.9M	\$251.3M	\$174.6M	\$0M
Golden Pennies	Tier Two, Level 1 – Supplemental Funding	No	\$67.6M	\$29.7M	\$37.9M	Not applicable
Copper Pennies	Tier Two, Level 2 – Supplemental Funding	Yes	\$28.9M	\$33.5M	\$0	\$4.6M

Fiscal Year	State Aid or (Recapture)
2025-26	~(\$8M) budgeted*
2024-25	(\$4.5M)
2023-24	(\$2.1 M)
2022-23	(\$1.7 M)
2021-22	\$900 K
2020-21	\$3.2 M

***Adopted budget amount**

- Pending final tax roll in October based on new homestead exemptions and updated enrollment to have better estimate

Tier One

- Funded at \$6,160 basic allotment

Tier Two Yields

- Golden penny yield at \$129.52
- Copper penny yield at \$49.28

RECOMMENDATION

Administration recommends approval of the Agreement for the Purchase of Attendance Credits and the delegation of the authority to obligate the school district under Chapter 49 to the Superintendent.



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Commissioner Mike Morath

July 15, 2025

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Discussion



**ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
MINUTES**

Regular Meeting

August 7, 2025
5:00 p.m.

Members Present: Justin Chapa, Sarah McMurrrough, Brooklyn Richardson, Melody Fowler, Larry Mike, David Wilbanks, and Leanne Haynes

Members Absent: None

Media Present: Arlington Report

CALL TO ORDER: Board Chamber

President Chapa called the meeting to order in the Board Room at 5:00 p.m. with all seven trustees present at the Administration Building, 690 E. Lamar Boulevard, Arlington, Texas.

CLOSED MEETING: Board Conference Room

President Chapa adjourned to closed meeting at 6:30 p.m. pursuant to Sections 551.071 through 551.084 and 551.089 of the Texas Government Code in accordance with the Texas Open Meetings Act for the topics set forth on the agenda.

RECONVENE INTO OPEN SESSION: Board Room

President Chapa convened the Board into the open meeting at 6:32 p.m. with all seven trustees in present.

A quorum of the Board was physically present at the Administration Building. Members of the public could access the meeting via AISD website at www.aisd.net.

OPENING CEREMONY:

Charlotte Edwards led the audience in the Pledge of Allegiance. Mr. Chapa called for a moment of silence.

RECOGNITIONS:

A. Texas Association of School Boards Leadership Graduate

Dr. Marilyn Tolbert, a distinguished member of the Honorable Leadership TASB Alumni from Eagle-Mountain-Saginaw ISD, presented the Master Trustee Graduation Shingle and Cords. Fowler completed the rigorous program, earning the title of Master Trustee. She now joins more than 1,000 Texas board members who have participated in the leadership training program.

B. Texas art Education Association District Distinction

Lihn Nguyen, assistant director of fine arts accepted the prestigious recognition. The award is given to districts that demonstrate a strong commitment to visual arts education, using it to support student creativity, connect learning to the community, and build social-emotional growth. More than 1,200 districts across Texas were eligible for the award, but only the top 8 percent met the rubric set by TAEA. Arlington ISD stood out for providing a well-rounded, high-quality visual arts program across all grade levels.

C. National Math Stars

Out of 4,500 applicants across the state of Texas, five Arlington ISD students were selected as one of only 200 finalists. National Math Stars coordinator Keith Hartle shared that to become finalists, students must take the national Math Stars admissions exam and score exceptionally high. Having five students from a single district, like Arlington ISD, reach this level is an impressive accomplishment, and each student received recognition for their dedication, effort, and success in reaching finalist status.

APPOINTMENTS:

Superintendent Smith recommended that the Board appoint the individual(s) discussed in closed session for assistant principal (s) and associate principal positions.

Motion by Brooklyn Richardson, second by Melody Fowler, to approve the administrative appointments as recommended in closed session.

Voting For: 7
Voting Against: 0

Dr. Smith introduced:

Dr. Charles Bryant as the new assistant principal at Martin High School. Bryant was previously an assistant principal for Rogene Worley Middle School in Mansfield ISD .

Domiana Battah-Miari as the new assistant principal at Lamar High School. Battah-Miari was previously a principal at Pershing Middle School in Houston ISD.

Rosa Orosco as the new assistant principal at Venture High School. Orosco was previously the campus director at Village Tech Odyssey PK-8 in Grand Prairie.

Crystal Flores as the new assistant principal at Venture High School. Flores was previously an instructional specialist in the World Languages Department for Arlington ISD.

Erin Robbins as the new assistant principal at Workman Junior High School. Robbins was previously an assistant principal for Summer Creek Middle School in Crowley ISD.

Alan Blanchard as the assistant principal at Ousley Junior High School. Blanchard was previously a support interventionist and instructional coach for Bowie High School.

Nyjha Andrews as the assistant principal at Ellis Elementary School. Andrews was previously an assistant principal at H.F. Stevens Middle School in Crowley ISD.

Thomas Flagg as the associate principal at the Center of Visual and Performing Arts (CVPA). Flagg was previously an assistant principal at Arlington High School.

RECESS

President Chapa adjourned the meeting at 7:11 p.m. for a brief recess. The meeting was reconvened at 7:36 p.m. with seven trustees in attendance.

OPEN FORUM FOR AGENDA ITEMS:

N/A

REPORTS:

A. Governance Committee Report

Leanne Haynes serves as new Governance Committee Chair and introduced the Governance Committee members. Haynes also reported on the discussions from the previous committee meeting.

B. Strategic Plan Development- Values & Beliefs Report

Dr. Smith provided an update on the current draft of the Arlington ISD District Values & Beliefs. Trustees were invited to share their input on the draft, and Smith asked for initial thoughts and feedback during the meeting. Feedback was received from the trustees, and this input along with feedback from the senior leadership team will be reviewed and considered in the next phase of the process.

ACTION:

- A. Consider Approval of Designation of Official Delegates to the Texas Association of School Boards (TASB) 2025 Delegate Assembly

Motion by David Wilbanks , second by Larry Mike , to approve that the Board select Brooklyn Richardson as delegate and Melody Fowler as alternate delegate to represent Arlington ISD at the Texas Association of School Boards 2025 Delegate Assembly to be held in September 2025.

Voting For: 7
Voting Against: 0

CONSENT ITEMS:

- A. Approval of Personnel Recommendations: New Hires, Retirements, Resignations, Leaves of Absence, Dismissals, Terminations, Non-Renewals, Non-Extensions
- B. Approval of Texas Teacher Evaluation and Support System (T-TESS) Appraisers
- C. Approval of Minutes of Prior Meetings, June 2025
- D. Approval of Purchases Greater Than \$50,000
- E. Approval of Bids
- F. Approval of 25-26 Juvenile Justice Alternative Education Program Memorandum of Understanding
- G. Approval of Arlington ISD Local Policy Review Session Additions/Revisions/Deletions
- H. Approval of Arlington ISD Local Policy Revisions (EFB, FD, FM, FNCE)
 - H.1. EFB (Local)
 - H.2. FD (Local)
 - H.3. FM (Local)
 - H.4. FNCE (Local)
- I. Approval of HB 3 Good Cause Exception Resolution for Peace Officers at Schools
- J. Approval of the TEA Staff Development Minutes Waiver 2025-2026 School Year
- K. Approval of the continuation of the Interlocal Agreement between Arlington ISD and the University of Texas at Austin for the 2025-2026 OnRamps Program
- L. Approval of Interlocal Agreement between Arlington ISD and the University of Phoenix Social Work Program
- M. Approval of the Dual Credit Partnership Agreement between the University of Texas at Arlington and Arlington High School Dual Language Academy
- N. Approval of No Pass/No Play Course List for 2025-2026 School Year

Motion by David Wilbanks, second by Sarah McMurrough, to approve the consent agenda items as presented.

Voting For: 7
Voting Against: 0

OPEN FORUM FOR NON-AGENDA ITEMS:

Cheryl Bean spoke on the 10 commandment posters for donation to all campus across the district.

Syed Sayeda Bilqees spoke on TAD Board Update

SUPERINTENDENTS REPORT:

Superintendent Dr. Smith reported that the district is finalizing its strategic plan with updated vision, core values, and a finalized direction, and addressed a major concern with the state testing rescoring

process where 25% of rescoring in grades 3–8 showed AI misgrading. Despite TEA’s error excluding those results from accountability scores, the district is appealing and reaffirmed its commitment to fair and accurate accountability.

As the new school year approaches, the district has celebrated several events, including a successful Back to School Kickoff serving thousands of students with supplies and services, and the second annual "Taste of Arlington ISD," where student-created meals will now be served in school cafeterias. The district also recognized standout students and alumni for their achievements in athletics, art, and community service.

SCHOOL BOARD’S REPORT:

Board members shared their excitement for the new school year, highlighted recent leadership development at the Holdsworth Trustee Institute, and celebrated key achievements, including Trustee Haynes’ appointment to a statewide PTA advocacy committee. They also praised recent events like the "Taste of Arlington ISD," recognized community and staff efforts, and reflected on a tour of the newly completed Joey Rodriguez Junior High.

Secretary Richardson had no items to report.

ADJOURNMENT:

President Chapa adjourned the meeting at 8:11 p.m. The Board did not return to closed session.

**END OF RECORDED MINUTES
August 7, 2025**

Secretary

President

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority/ Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by: *Norberto Rivas*

Date:



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



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Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



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Create safe and productive learning environments in which every student and staff member can thrive.



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RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

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Control Number	AISD Department	Budget Owner	Vendor Name	Goods or Services	Fund Source	Estimated	Purchase Method
25-08-21-01	Special Education	Cindy Brown	KR Speech Services	Staffing	Local	\$232,000	23-62
25-08-21-02	Special Education	Cindy Brown	Orange Tree Staffing	Staffing	Local	\$101,400	23-62
25-08-21-03	Special Education	Cindy Brown	Soliant Health	Staffing	Local	\$109,000	23-62
25-08-21-04	Special Education	Cindy Brown	The Stepping Stones Group (SSG)	Staffing	Federal Grant	\$121,300	23-62
25-08-21-05	Transportation	Jason Gillis	Rush Truck Centers	Food Service Vehicles	Bond	\$423,000	BuyBoard
25-08-21-06	Facility Services	Kelly Horn	Johnson Controls	HVAC controls upgrades for Workman, Larson, Burgin, Young	Local	\$168,667	25-66
25-08-21-07	Administration	Michael Hill	TYR Tactical	Ballistic Shields (HB33)	Local	\$256,000	TXMAS
25-08-21-08	Postsecondary Partnerships	Traci Thomas-Bragg	ACT	ACT Testing	Local	\$197,925	25-56
25-08-21-09	Postsecondary Partnerships	Traci Thomas-Bragg	REV Entertainment	Graduation Venue	Local	\$221,200	Non-Competitive Procurement Venue
25-08-21-10	Arlington High School	Stacie Humbles	Orchestrated Travel	Spring Fine Arts Trip	Activity	\$152,000	25-02
						\$1,982,492	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority/ Goals Addressed

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Recommendation

Submitted by: *Norberto Rivas*

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CULTURE

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SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.



FROM: Lisa Phillips
Director of Purchasing

DATE: August 21, 2025

RE: **Qualifying Bid: Bid 26-01 Groceries and Catering**

Bid Number **26-01** is an annual contract for groceries and catering items for all AISD departments and campuses. This is a qualifying bid. Quotes will be obtained from the responding bidders as purchases and services are needed. Awarded vendors are able to provide the following commodity types: food/ catering, wholesale items, and student culinary supplies, etc.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District

RFP 26-01 Groceries and Catering

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Effective Dates: August 22, 2025 through August 31, 2026

Vendor #	Vendor	City	State	Contact Email	Discount	Freight
10283709	Alonti Catering (Pepi Corporation)	Houston	TX	jpritchard@alonti.com	25%	Yes
10285298	Babe's Chicken Dinner House (Rovin Inc.)	Lewisville	TX	Lexie@babescatering.com	No	No
5687	Barnes & Noble Booksellers, Inc.	New York	NY	CRM2342@bn.com	Varies	No
Request Set-up	Big Momma's Sweet Shoppe, LLC	Arlington	TX	Jenny@BigMommassSweetShoppe.com	No	No
29440000	Bolner's Fiesta Products	San Antonio	TX	orders@fiestaspices.com	No	No
10281058	Chick-fil-A South Cooper/Camp Wisdom & 360	Arlington	TX	00851@chick-fil-a.com	15%	Yes
10281057	Chick-fil-A North Collins Street	Arlington	TX	01307cfacatering@gmail.com	No	No
Request Set-up	Chiloso Mexican Bistro	Rockwall	TX	missnancy@chilosomexicanbistro.com	10%	Yes
Request Set-up	Cinnaholic-Grand Prairie (Infinity Cube, LLC)	Grand Prairie	TX	cinnaholicgptx@gmail.com	10%	No
Request Set-up	Cintas Corporation (Cintas Corporation No.2)	Grand Prairie	TX	meyere@cintas.com	10%	No
10286681	Cowboy Chicken (Cowboy Chicken Overton LP)	Fort Worth	TX	catering@cowboychicken.com	No	Yes
6233	Deli Management Inc. (Jason's Deli)	Beaumont	TX	abbie.nauman@jasonsdeli.com	No	Yes
10273741	JNS Foods, LLC	Coral Springs	FL	bidpricing@jnsfoods.com	No	No
Request Set-up	La Madeleine of Texas, LLC (La Madeleine de Corps, Inc.)	Dallas	TX	jlykins@lamadeleine.com	No	Yes
	On The Border	Irving	TX	jessie.nearing@ontheborder.com	No	No
10282154	Panera Bread	St. Louis	MO	nicole.commane@panerabread.com	No	Yes
11802000	Peter Piper Pizza (Pizza Properties, Inc.)	El Paso	TX	lostos@pizzaproperties.com	Varies	No
10287980	Pokey O's Cookies & Ice Cream- South Metro (Humble Light- Free, & Co. LLC)	Dallas	TX	fallon@pokeyos.com	No	Yes
Request Set-up	Qdoba Mexican Eats (BDAA Holdings II, LLC)	Grand Prairie	TX	joannac@odehgroup.net	10%	Yes
10284126	Rosa's Cafe & Tortilla Factory	Fort Worth	TX	rfm@bobbycox.com	No	Yes
10286357	Royal Catering, INC	Richardson	TX	sales@RoyalCateringDFW.com	No	Yes
Request Set-up	S&F Foods, Inc	Romulus	MI	dgrout@sffoodsinc.com	No	No
Request Set-up	Smoke City Proz BBQ LLC	Fort Worth	TX	smokecityproz@gmail.com	Varies	No
Request Set-up	Soulman's Bar-B-Que	Royse City	TX	christine@soulmans.com	10%	No
10274843	Spring Creek Barbeque	Arlington	TX	haley.heflin@springcreekbarbeque.com	Varies	No
10287161	TCP Catering (Chicken Place)	Watauga	TX	scott@tcpcatering.com	Varies	No
Request Set-up	Teenie's Cake Creations (Southern Hospitality Int)	Arlington	TX	teeniescakecreations@yahoo.com	Varies	No
10286799	The Date (Carol Hampton)	Dallas	TX	hamptontexas@gmail.com	No	No

Estimated Total: \$400,000.00



FROM: Lisa Phillips
Director of Purchasing

DATE: August 21, 2025

RE: Qualifying BID: BID 26-02a All- Purpose Supplies, Equipment and Services

Request for Proposal **26-02a** is an annual contract for contracted services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Some of the items and services provided include aluminum ramps and stairs, crane rental, electrical services, fencing, parking lot striping and waterproofing.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
26-02a All-Purpose Supplies, Equipment & Services Qualifying Bid
Effective Dates: August 22, 2025- August 31, 2026

Vendor Number	Responding Supplier	City	State
NOT SET UP	A&B Transfer & Storage Co., Inc - Armstrong Relocation	Carrollton	TX
NOT SET UP	Abacoll Solutions LLC	Grand Prairie	TX
10287611	Afton Brown	Groesbeck	TX
10287449	Alex Cadenhead	Mansfield	TX
10288343	Alexis Bundy	Kennedale	TX
10287099	All About Animals, LLC	DeSoto	TX
1866	American Ceramic Supply Company	Carrollton	TX
13295000	American Medical Response; AMR	Arlington	TX
10281998	Angel Isaac Briseño	Grand Prairie	TX
NOT SET UP	Arcotype Bows (Janss Music)	New York	NY
10277331	ArlingTees	Arlington	TX
10275181	Arlington Skatium	Arlington	TX
NOT SET UP	Atlas Sign Services, Inc.	Houston	TX
10287874	B&G Signs	Arlington	TX
5687	Barnes & Noble Booksellers, Inc	Dallas	TX
10288393	Belinda Bubb	Arlington	TX
NOT SET UP	Betterment Speech & Language Therapy, PLLC	Arlington	TX
10281306	Big Game Sports, Inc	Dallas	TX
NOT SET UP	Caruth Protection Services, LLC	Sunnyvale	TX
10281153	Cici's Pizza (QPP-Mayfield, LLC)	Arlington	TX
NOT SET UP	Cintas Corporation	Grand Prairie	TX
10288798	Clarity DPF Cleaning Service LLC	Alvarado	TX
NOT SET UP	Color Guard Technician	Arlington	TX
101610	Cowboy Towing	Arlington	TX
10280081	CRAWFORD ELECTRICAL SUPPLY	Irving	TX
101238	Crown Trophy	Hurst	TX
NOT SET UP	Dallas Percussion	Centennial	CO
10286709	David's Barbecue	Pantego	TX
10286742	DCI AUTO GLASS	Arlington	TX
10286359	Diadem Sports LLC	Pompano Beach	FL
7627	Dri-Stick Decal Corp. DBA Rydin Decal	Elk Grove Village	IL
NOT SET UP	DuBois Chemicals	Sharonville	OH
10288057	Dux Commercial	Carrollton	TX
26735000	Educational Enterprises Recording Company (Debo)	Deer Park	TX
NOT SET UP	Efficient Facilities International Inc.	Grapevine	TX
10289065	Emma Luxemburg	New York	NY
10287331	Felicia Donald	Mansfield	TX
10287309	Firetron, Inc.	Stafford	TX
10285941	Flyleaf Publishing, LLC (van Gemeren)	Manchester	NH

Arlington Independent School District
26-02a All-Purpose Supplies, Equipment & Services Qualifying Bid
Effective Dates: August 22, 2025- August 31, 2026

Vendor Number	Responding Supplier	City	State
10284712	Full House Sound Productions	Anna	TX
NOT SET UP	Gail's Flags & Golf Course Accessories, Inc. (Gail's Fl	Haltom City	TX
NOT SET UP	GECKO GREEN LAWN CARE (Hayes Family Enterpris	Irving	TX
10284735	Gimkit	Seattle	WA
10287765	Grizzly Industrial, Inc.	Bellingham	WA
NOT SET UP	Harrah LLC	Plano	TX
NOT SET UP	Harrell's LLC	Atlanta	GA
11194000	Hobby Lobby (Hobby Lobby Stores, Inc.)	Oklahoma City	OK
10286125	HoneyBaked Ham Co	Alpharetta	GA
10287530	Howard Geisel	Arlington	TX
10284879	Howies Athletic Tape (Howies Hockey Inc)	Caledonia	MI
10284434	Impact Promotional/Got You Covered Uniforms	FORT WORTH	TX
NOT SET UP	Imperial Charters LLC	Mansfield	TX
10285688	James Randall Baas	Arlington	TX
10287182	Jung Mour	Fort Worth	TX
15303000	Knowsys Educational Services, LLC	Ganado	TX
NOT SET UP	LC ID Badging Supplies	Irving	TX
NOT SET UP	Liberty Data Products	Houston	TX
NOT SET UP	Lillian Graham	Fort Worth	TX
NOT SET UP	LioinsBot International USA	Carrollton	TX
NOT SET UP	LJ Gabriel Services, LLC	Terrell	TX
10288419	Marina attaalla	North Richland Hills	CA
NOT SET UP	Matthew Hroch	Arlington	TX
10288868	Michelle Gibson Creative	Fort Worth	TX
10281980	Minority Authority Uniform LLC	Boyd	TX
NOT SET UP	Mr. Duct Cleaner Dallas Proper	Garland	TX
10287607	Music for All	Indianapolis	IN
10287169	ObjectiveEd, Inc.	Wakefield	MA
10284826	One Way Education, LLC	Houston	TX
NOT SET UP	Paco the Marching Tech	Arlington	TX
10284425	Padilla Poll LLC	Fair Oaks Ranch	TX
NOT SET UP	Patrick Rasmussen-Davis	Dallas	TX
NOT SET UP	Phoenix Mobile Air	Carrollton	TX
10282930	Pikes Peak Of Dallas	Dallas	TX
10285422	Press4Kids Inc.	New York	NY
10287241	PRINCE LEBANESE GRILL INC.	Arlington	TX
NOT SET UP	Print Fashions LLC	Arlington	TX
4945000	Psychological Assessment Resources, Inc	Lutz	FL
10282639	Quality Air & Lift	Haltom City	TX
NOT SET UP	QUILL CORPORATION	Philadephia	PA

Arlington Independent School District
26-02a All-Purpose Supplies, Equipment & Services Qualifying Bid
Effective Dates: August 22, 2025- August 31, 2026

Vendor Number	Responding Supplier	City	State
10288544	Simon Kowalski	Arlington	TX
3757	Southeastern Performance Apparel	Dothan	AL
10289078	Sprout Social, Inc.	PALATINE	IL
NOT SET UP	Stephen Goins	Garland	TX
10282911	Steve Weiss Music	Willow Grove	PA
10287251	Sunbelt Material Handling	Dallas	TX
10282949	Tammy Ferguson Photography	Arlington	TX
NOT SET UP	Taylor's Rental Equipment Company	Fort Worth	TX
10289079	TDI Fleet Services (Trailer Doctor)	Fort Worth	TX
10289082	TDIndustries	Fort Worth	TX
NOT SET UP	Tessera Technology Group	Woodway	TX
10285249	Texas Multi-Chem	Kerrville	TX
10287283	Texas Music Festivals Enterprise, Inc	San Juan	TX
10288329	The Prehab Guys	Culver City	CA
NOT SET UP	Threadistic.com (Evershine International LLC)	Plano	TX
NOT SET UP	Tonya Gray Photography, LLC	GRAND PRAIRIE	TX
10284651	Top 2 Bottom Marketing	Arlington	TX
NOT SET UP	Trueline Coatings LLC	Irving	TX
10288221	Unique Catering and party planners	Kennedale	TX
10285057	UWorld	Dallas	TX
10284226	Victory Graphics	Burleson	TX
10286084	Wild Horse Promotional Products	Arlington	TX
10285386	YourTees	Arlington	TX
NOT SET UP	Zachary Smith	Grand Prairie	TX
4972000	Zimmerer Kubota & Equipment, Inc.	Fort Worth	TX

Total Estimated Award: \$2,500,000.00*

*Amount covers entire bid award



FROM: Lisa Phillips
Director of Purchasing

DATE: August 21, 2025

RE: **Qualifying RFP: RFP 26-06a Academic Educational Consultants and Professional Development Services**

Request for Proposal **26-06a** is an annual contract for academic educational consultants and professional development services for all AISD departments and campuses. This is a qualifying bid that is open for the entire school year. As vendors are needed, responses will be accepted to the RFP online and the Purchasing Department will bring the new vendor(s) to the Board of Trustees for approval on a monthly basis. Prior to contracting for services, quotes will be obtained from the approved bidders as needed. Services provided under this RFP include educational consulting services, trainers, and professional development speakers.

It is recommended that all vendors meeting specifications be approved.

Arlington Independent School District
RFP #26-06a Academic Educational Consultants and Professional Development
Services Effective Dates: August 22, 2025- August 31, 2026

Vendor Number	Responding Supplier	City	State
NOT SET UP	AcademiQ Solutions, LLC	El Paso	TX
10287611	Afton Brown	Groesbeck	TX
NOT SET UP	Best Southwest Restorative Practices (GardenofReading LLC)	DeSoto	TX
NOT SET UP	Coachman Educational Services, LLC (US)	Gunter	TX
10287386	Economic Mobility Systems	Dallas	TX
NOT SET UP	ElevatED Training Strategies (ElevatED Training Strategies LLC)	Hurst	TX
10288447	Finding Me Academy Global, Inc.	Mansfield	TX
NOT SET UP	Inspyre Education, LLC	Arlington	TX
15303000	Knowsys Educational Services, LLC	Ganado	TX
NOT SET UP	Leadership and Personal Development Academy (Keith shaw)	Mansfield	TX
10287805	Loving Guidance LLC (Conscious Discipline Holdings LLC)	Carol Stream	IL
NOT SET UP	Margaret Brown	McKinney	TX
10287444	My School Picture (PicSure)	Southlake	TX
NOT SET UP	Rubin Educational Services, LLC	Houston	TX
10285606	Special Evaluations & Consulting of Texas	Dallas	TX
9907	Texas Computer Education Association	Austin	TX
10288418	Texas Vision Consulting	Fort Worth	TX
NOT SET UP	Tumaini DC, Inc.	Washington	DC
NOT SET UP	visiOn cue LLC	Scottsdale	AZ
10288866	VV Sopher LLC	Sugar Land	TX
14043000	Warren Instructional Network	Frisco	TX
NOT SET UP	Ztastic Solutions, LLC	Houston	TX

Total Estimated Award: \$590,000.00*

*Amount covers entire bid award

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Arlington Independent School District
Bid Renewals
Date: August 21, 2025

Control No.	AISD Department	Budget Owner	Vendor Name	Goods or Services	Estimated Amount	Fund Source	Purchase Method
25-08-21-01	Technology	Eric Upchurch	Multiple	Computer Audio Visual Supplies, Equipment & Services (1 of 2 renewals)	\$5,000,000	All	24-86
					\$5,000,000		

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority/ Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by: *Norberto Rivas*

Date:



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority/ Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by: *Norberto Rivas*

Date:



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



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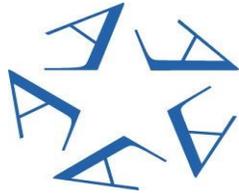
MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.



Arlington
INDEPENDENT SCHOOL DISTRICT
More Than a Remarkable Education

MONTHLY FINANCIAL REPORT

For the period ending May 31, 2025

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199
FOR THE ELEVEN MONTHS ENDING MAY 31, 2025

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 337,451,957	\$ 325,113,909	\$ 312,468,345	96%	\$ 392,004,362	\$ 322,061,487	\$ 315,499,411	98%
58XX - State Program Revenues	259,811,206	270,181,741	168,230,830	62%	189,058,159	273,099,441	183,467,908	67%
59XX - Federal Program Revenues	4,051,100	6,213,131	6,601,377	106%	12,478,706	8,277,349	5,598,806	68%
Total Revenues	\$ 601,314,263	\$ 601,508,781	\$ 487,300,552	81%	\$ 593,541,227	\$ 603,438,277	\$ 504,566,124	84%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 388,755,228	\$ 372,872,396	\$ 352,015,797	94%	\$ 341,545,572	\$ 360,144,357	\$ 347,121,352	96%
12 - Instructional Resources and Media Services	7,496,364	7,480,835	6,988,245	93%	7,350,707	7,362,781	6,796,071	92%
13 - Curriculum and Instructional Staff Development	9,524,279	9,448,823	6,721,185	71%	8,675,830	8,696,324	6,972,993	80%
21 - Instructional Leadership	14,390,096	14,003,657	13,022,901	93%	13,353,046	13,380,782	11,616,630	87%
23 - School Leadership	37,518,253	36,981,079	33,328,747	90%	34,838,234	34,929,906	32,064,903	92%
31 - Guidance, Counseling and Evaluation	34,893,051	34,445,937	30,650,037	89%	31,658,763	31,489,014	28,875,723	92%
32 - Social Work Services	3,401,738	3,389,860	3,074,213	91%	3,421,574	3,414,924	2,942,080	86%
33 - Health Services	8,993,607	8,766,496	8,095,578	92%	8,315,944	8,313,296	7,631,663	92%
34 - Student (Pupil) Transportation	22,533,514	21,988,746	18,463,380	84%	18,523,204	18,547,849	16,784,613	90%
35 - Food Services	580,000	941,000	-	0%	521,341	521,341	-	0%
36 - Cocurricular/Extra Curricular Activities	14,764,274	14,523,107	12,810,955	88%	15,536,737	15,495,596	13,184,833	85%
41 - General Administration	17,475,839	19,510,595	16,135,460	83%	16,610,309	14,713,836	12,832,058	87%
51 - Plant Maintenance and Facility Services	74,648,330	69,037,710	57,563,363	83%	62,475,858	63,429,884	54,943,843	87%
52 - Security and Monitoring Services	17,585,836	17,581,707	15,116,694	86%	13,121,965	18,687,715	13,204,494	71%
53 - Data Processing Services	13,686,765	12,970,657	11,623,067	90%	13,846,979	13,745,263	11,226,030	82%
61 - Community Services	721,724	742,765	678,451	91%	671,266	664,616	524,812	79%
71 - Debt Administration - Principal	5,750	457,209	759,268	166%	3,500	7,500	6,107	81%
81 - Facilities and Acquisition & Construction	-	-	-	0%	-	-	-	0%
91 - Contracted Instructional Services (Ch. 49 Recapture)	6,590,031	4,032,750	-	0%	6,241,026	2,365,867	-	0%
95 - Payments to Juvenile Justice Alternative Program	29,100	29,100	16,254	56%	75,000	75,000	7,095	9%
99 - Other intergovernmental Charges	2,190,359	2,263,359	2,262,999	100%	2,254,372	2,254,372	2,150,238	95%
Total Expenditures	\$ 675,784,138	\$ 651,467,788	\$ 589,326,594	90%	\$ 599,041,227	\$ 618,240,223	\$ 568,885,540	92%
Excess (Deficiency) of Revenues Over Expenditures	\$ (74,469,875)	\$ (49,959,007)	\$ (102,026,042)		\$ (5,500,000)	\$ (14,801,946)	\$ (64,319,416)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 584,876,337	\$ 564,614,888	\$ 519,641,252	92%	\$ 509,859,795	\$ 528,000,188	\$ 501,784,218	95%
62XX - Professional and Contracted Services	47,385,756	45,335,113	33,836,102	75%	44,475,170	48,306,563	33,243,715	69%
63XX - Supplies and Materials	23,970,227	25,851,762	21,759,651	84%	23,733,960	24,653,390	19,446,557	79%
64XX - Other Operating Expenses	16,414,491	14,865,224	13,288,791	89%	15,855,660	14,630,840	12,423,861	85%
65XX - Debt Administration	5,750	759,270	759,268	100%	-	7,500	6,107	81%
66XX - Capital Outlay Expenses	3,131,577	41,530	41,530	100%	5,116,642	2,641,741	1,981,081	75%
Total Expenditures	\$ 675,784,138	\$ 651,467,788	\$ 589,326,594	90%	\$ 599,041,227	\$ 618,240,223	\$ 568,885,540	92%
Excess (Deficiency) of Revenues Over Expenditures	\$ (74,469,875)	\$ (49,959,007)	\$ (102,026,042)		\$ (5,500,000)	\$ (14,801,946)	\$ (64,319,416)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Resources	49,000,000	49,000,000	86,207	0%	-	-	50,099	0%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 49,000,000	\$ 49,000,000	\$ 86,207		\$ -	\$ -	\$ 50,099	
Surplus/(Deficit)	\$ (25,469,875)	\$ (959,007)	\$ (101,939,835)		\$ (5,500,000)	\$ (14,801,946)	\$ (64,269,317)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE ELEVEN MONTHS ENDING MAY 31, 2025**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,913,026	\$ 4,906,570	\$ 3,885,168	79%	\$ 4,843,571	\$ 4,734,295	\$ 3,814,642	81%
58XX - State Program Revenues	149,718	149,718	149,773	100%	175,000	146,437	146,437	100%
59XX - Federal Program Revenues	35,010,545	32,521,530	30,514,178	94%	28,399,132	34,427,213	33,590,374	98%
Total Revenues	\$ 40,073,289	\$ 37,577,818	\$ 34,549,118	92%	\$ 33,417,703	\$ 39,307,945	\$ 37,551,454	96%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 41,535,549	\$ 39,337,264	\$ 35,930,656	91%	\$ 34,412,903	\$ 40,499,484	\$ 38,256,781	94%
51 - Plant Maintenance and Facility Services	161,742	5,101	-	0%	4,800	150,282	140,072	93%
Total Expenditures	\$ 41,697,291	\$ 39,342,365	\$ 35,930,656	91%	\$ 34,417,703	\$ 40,649,766	\$ 38,396,853	94%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,624,002)	\$ (1,764,547)	\$ (1,381,538)		\$ (1,000,000)	\$ (1,341,821)	\$ (845,399)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 20,463,256	\$ 18,759,528	\$ 17,124,801	91%	\$ 16,431,381	\$ 16,008,989	\$ 15,453,264	97%
62XX - Professional and Contracted Services	1,224,052	731,084	801,115	110%	1,454,524	3,033,122	3,033,122	100%
63XX - Supplies and Materials	17,292,529	17,215,795	17,545,099	102%	16,792,421	18,911,460	18,175,846	96%
64XX - Other Operating	2,366,654	2,172,267	54,618	3%	218,631	2,546,945	1,403,737	55%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	350,800	463,692	405,023	87%	520,746	330,884	330,884	100%
Total Expenditures	\$ 41,697,291	\$ 39,342,365	\$ 35,930,656	91%	\$ 35,417,703	\$ 40,831,400	\$ 38,396,853	94%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,624,002)	\$ (1,764,547)	\$ (1,381,538)		\$ (1,000,000)	\$ (1,341,821)	\$ (845,399)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 733,000	\$ 100,000	\$ -	0%	\$ -	\$ 113,139	\$ 73,139	65%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 733,000	\$ 100,000	\$ -		\$ -	\$ 113,139	\$ 73,139	
Surplus/(Deficit)	\$ (891,002)	\$ (1,664,547)	\$ (1,381,538)		\$ (1,000,000)	\$ (1,228,682)	\$ (772,261)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE ELEVEN MONTHS ENDING MAY 31, 2025**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 121,722,871	\$ 121,722,871	\$ 109,050,124	90%	\$ 120,306,614	\$ 109,709,883	\$ 106,590,163	97%
58XX - State Program Revenues	9,745,286	9,745,286	9,867,055	101%	812,223	11,901,857	9,061,950	76%
59XX - Federal Program Revenues	132,110	132,110	133,392	101%	198,056	198,056	198,056	100%
Total Revenues	\$ 131,600,267	\$ 131,600,267	\$ 119,050,570	90%	\$ 121,316,893	\$ 121,809,796	\$ 115,850,170	95%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Service	\$ 131,600,267	\$ 131,600,267	\$ 95,794,772	73%	\$ 121,316,893	\$ 121,809,796	\$ 105,952,885	87%
73 - Bond Issuance Cost and Fees	-	-	-	0%	-	-	-	0%
Total Expenditures	\$ 131,600,267	\$ 131,600,267	\$ 95,794,772	73%	\$ 121,316,893	\$ 121,809,796	\$ 105,952,885	87%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 23,255,798		\$ -	\$ -	\$ 9,897,285	
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ -	\$ -	\$ -	0%	\$ 24,500	\$ -	\$ -	0%
65XX - Debt Services	131,600,267	131,600,267	95,794,772	73%	121,292,393	121,809,796	105,952,885	87%
Total Expenditures	\$ 131,600,267	\$ 131,600,267	\$ 95,794,772	73%	\$ 121,316,893	\$ 121,809,796	\$ 105,952,885	87%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ 23,255,798		\$ -	\$ -	\$ 9,897,285	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ 188,614,192	0%	\$ 49,500,000	\$ 49,851,853	\$ 49,851,852	100%
89XX - Other Financing Uses	-	-	217,487,780	0%	49,000,000	49,490,340	49,490,340	100%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ (28,873,588)		\$ 500,000	\$ 361,513	\$ 361,512	
Surplus/(Deficit)	\$ -	\$ -	\$ (5,617,790)		\$ 500,000	\$ 361,513	\$ 10,258,797	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 650-699
FOR THE ELEVEN MONTHS ENDING MAY 31, 2025**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 26,648,639	\$ 26,648,639	\$ 18,090,444	68%	\$ 1,905,292	\$ 29,540,357	\$ 26,105,284	88%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
Total Revenues	\$ 26,648,639	\$ 26,648,639	\$ 18,090,444	68%	\$ 1,905,292	\$ 29,540,357	\$ 26,105,284	88%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 11,158,274	\$ 11,059,638	\$ 4,015,826	36%	\$ 6,072,317	\$ 10,868,158	\$ 5,325,170	49%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	9,991,501	9,793,257	2,024,910	21%	2,771,228	5,888,947	297,589	5%
36 - Cocurricular/Extra Curricular Activities	-	-	-	0%	116,752	-	-	0%
41 - Audit Services	27,600	27,600	5,821	21%	27,600	27,600	9,334	34%
51 - Plant Maintenance and Facility Services	1,757,779	1,758,244	258,029	15%	-	1,429,581	1,421,460	99%
52 - Security and Monitoring Services	5,119,143	5,234,598	2,960,985	0%	851,862	5,822,954	2,273,805	39%
53 - Data Processing Services	14,252,059	13,641,330	3,325,691	24%	9,639,891	11,567,112	5,524,793	48%
71 - Debt Service	2,000,000	2,000,000	4,053,934	203%	1,050,000	742,540	742,539	100%
81 - Facilities and Acquisition & Construction	336,063,682	302,014,101	125,573,735	42%	462,924,584	551,719,177	105,602,944	19%
Total Expenditures	\$ 380,370,038	\$ 345,528,768	\$ 142,218,931	41%	\$ 483,454,234	\$ 588,066,069	\$ 121,197,633	21%
Excess (Deficiency) of Revenues Over Expenditures	\$ (353,721,399)	\$ (318,880,129)	\$ (124,128,487)		\$ (481,548,942)	\$ (558,525,712)	\$ (95,092,349)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 1,280,000	\$ 1,280,000	\$ 235,682	18%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	14,961,978	17,447,932	4,605,103	26%	3,438,547	12,855,721	5,496,437	43%
63XX - Supplies	12,137,135	11,880,567	7,487,739	63%	6,811,420	11,875,273	5,917,652	50%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	2,000,000	4,053,934	4,053,934	100%	1,050,000	742,540	742,539	100%
66XX - Capital Outlay Expenses	349,990,925	310,866,335	125,836,473	40%	472,154,267	562,592,534	109,041,006	19%
Total Expenditures	\$ 380,370,038	\$ 345,528,768	\$ 142,218,931	41%	\$ 483,454,234	\$ 588,066,069	\$ 121,197,633	21%
Excess (Deficiency) of Revenues Over Expenditures	\$ (353,721,399)	\$ (318,880,129)	\$ (124,128,487)		\$ (481,548,942)	\$ (558,525,712)	\$ (95,092,349)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ -	\$ 164,579,915	0%	\$ 102,400,000	\$ 100,742,653	\$ 100,742,653	100%
89XX - Other Financing Uses	49,000,000	49,000,000	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ (49,000,000)	\$ (49,000,000)	\$ 164,579,915		\$ 102,400,000	\$ 100,742,653	\$ 100,742,653	
Surplus/(Deficit)	\$ (402,721,399)	\$ (367,880,129)	\$ 40,451,428		\$ (379,148,942)	\$ (457,783,059)	\$ 5,650,303	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING MAY 31, 2025**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
244	2025	8/09/24 - 8/15/25	Carl Perkins: Strengthening CTE for 21st Century	770,442	590,916	179,526	23%
211	2025	7/01/24 - 9/30/25	Title I, Part A	17,725,991	15,809,333	1,916,658	11%
255	2025	7/01/24 - 9/30/25	Title II, Part A Supporting Effective Instruction	2,032,098	2,079,871	(47,773)	-2%
263	2025	7/01/24 - 9/30/25	Title III, Part A - ELA	1,565,628	1,380,533	185,095	12%
263	2025	7/01/24 - 9/30/25	Title III, Part A - Immigrant	162,611	124,299	38,312	24%
288	2025	7/01/24 - 9/30/25	Title IV, Part A, Subpart 1	1,395,776	1,352,120	43,656	3%
224	2025	7/30/24 - 9/30/25	IDEA-Part B, Formula	12,408,869	7,617,657	4,791,212	39%
225	2025	7/30/24 - 9/30/25	IDEA-Part B, Preschool	225,179	222,573	2,606	1%
315	2025	7/30/24 - 9/30/25	SSA - IDEA-B Discretionary Deaf	162,871	87,350	75,521	46%
206	2024	9/01/23 - 8/31/26	Texas Ed for Homeless Children & Youth	272,760	272,627	133	0%
206	2025	9/20/24 - 8/31/26	Texas Ed for Homeless Children & Youth	288,822	118,942	169,880	59%
216	2025	7/01/24 - 9/30/26	ESF Focused Support Grant	1,100,000	474,664	625,336	57%
			Federal Grants Total	38,111,047	30,130,883	7,980,164	21%
410	2025	7/01/24 - 6/30/25	Instructional Materials Allotment	14,223,859	9,476,713	4,747,146	33%
429	2024	7/01/24 - 6/30/25	Texas Trust Gives Foundation - CTE	13,950	13,077	873	6%
429	2024	9/01/24 - 6/30/25	Texas Health Resources - Wellness Room - Lamar	9,000	6,010	2,990	33%
429	2024	9/01/24 - 6/30/25	Texas Health Resources - Wellness Room - Bowie	9,000	8,227	773	9%
435	2025	9/01/24 - 8/31/25	SSA - State Deaf	534,585	496,779	37,806	7%
429	2025	9/07/24 - 9/07/25	Sprouts Foundation Grant - Crow Leadership Academy	10,000	4,425	5,575	56%
429	2023	4/06/23 - 4/30/26	School Safety Standards Formula Grant	2,361,223	2,209,046	152,177	6%
429	2022	2/01/21 - 5/31/26	Raising Blended Learners Grant	299,999	295,195	4,804	2%
429	2024	7/01/24 - 5/31/26	Project Lead the Way - Seguin	10,000	-	10,000	100%
429	2025	9/01/24 - 6/30/26	Ft. Worth Foundation - Families in Transition	50,000	22,974	27,026	54%
397	2023	7/01/22 - 12/31/26	AP/IB Reimbursement & Teacher Training	31,302	22,141	9,161	29%
429	2023	12/01/23 - 4/30/27	Safety and Facilities Enhancement (SAFE) Cycle 1	13,775,231	10,188,416	3,586,815	26%
429	2023	5/22/24 - 4/30/27	Safety and Facilities Enhancement (SAFE) Cycle 2	1,827,191	567,414	1,259,777	69%
			State Grants Total	33,155,340	23,310,417	9,844,923	30%
492	2024	7/1/24 - 5/31/26	Project Lead the Way - Arlington High School	10,000	-	10,000	100%
497	2023	7/1/22 - 6/30/25	Arlington ISD Education Foundation	311,982	307,322	4,660	1%
497	2024	7/1/23 - 6/30/25	Arlington ISD Education Foundation	560,137	515,162	44,975	8%
497	2025	7/1/24 - 6/30/25	Arlington ISD Education Foundation	226,692	103,510	123,182	54%
			Local Grants Total	1,108,811	925,994	182,817	16%
			Grants Grand Total	72,375,198	54,367,294	18,007,904	25%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING MAY 31, 2025**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Actual - FY 2020	Actual - FY 2021	Actual - FY 2022	Actual - FY 2023	Actual - FY 2024	Budget - FY 2025	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,563,608	-	-	35,287,164	19,112,142	-	-	54,399,305	-	0%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,727,893	13,049,424	-	-	25,983,802	49,453,452	30,174,195	16,067,009	121,678,460	-	0%
Grants Grand Total				209,696,009	20,075,527	13,062,488	472,187	61,279,000	68,565,594	30,174,195	16,067,009	189,620,474	-	0%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)
Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

ARLINGTON INDEPENDENT SCHOOL DISTRICT TAX COLLECTIONS REPORT FOR THE PERIOD ENDING MAY 31, 2025

Tax Year	7/1/2024 Beginning Balance	10/1/2024 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	5/31/2025 Outstanding Balance
2023 and Prior	\$ 14,243,212		\$ (5,681,772)	\$ 8,561,441	\$ (1,603,591) ¹	\$ 10,165,032
2024		422,322,360	(2,441,286)	419,881,074	405,495,540	14,385,534
TOTALS	\$ 14,243,212	\$ 422,322,360	\$ (8,123,058)	\$ 428,442,515	\$ 403,891,949	\$ 24,550,565

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ 622,115	\$ 405,495,540	96.57%	\$ 398,329,510	97.02%
Delinquent Taxes	(115,679)	(1,617,359)	-18.89%	(1,405,138)	-15.04%
Penalty, Interest, Misc	120,581	2,217,421		2,054,347	
Total Tax Collections	\$ 627,017	\$ 406,095,602		\$ 398,978,719	

¹ \$13,768 in collections was recognized in the 2023-24 fiscal year

² Tax Year is October - September



MONTHLY FINANCIAL REPORT

For the period ending June 30, 2025

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND 161-199
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025
(PRELIMINARY)

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 337,451,957	\$ 325,113,909	\$ 318,850,017	98%	\$ 392,004,362	\$ 324,585,190	\$ 320,530,908	99%
58XX - State Program Revenues	259,811,206	270,181,741	257,743,266	95%	189,058,159	284,498,304	272,447,630	96%
59XX - Federal Program Revenues	4,051,100	6,213,131	7,166,125	115%	12,478,706	8,277,349	8,631,335	104%
Total Revenues	\$ 601,314,263	\$ 601,508,781	\$ 583,759,408	97%	\$ 593,541,227	\$ 617,360,843	\$ 601,609,873	97%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 388,755,228	\$ 374,847,523	\$ 364,058,745	97%	\$ 341,545,572	\$ 361,157,528	\$ 352,067,914	97%
12 - Instructional Resources and Media Services	7,496,364	7,481,579	7,167,390	96%	7,350,707	7,413,269	6,878,087	93%
13 - Curriculum and Instructional Staff Development	9,524,279	9,407,061	7,278,732	77%	8,675,830	7,235,115	6,646,159	92%
21 - Instructional Leadership	14,390,096	13,997,486	14,262,860	102%	13,353,046	15,602,485	13,510,554	87%
23 - School Leadership	37,518,253	36,996,903	35,869,746	97%	34,838,234	35,191,070	33,853,987	96%
31 - Guidance, Counseling and Evaluation	34,893,051	34,381,663	33,197,945	97%	31,658,763	32,236,049	30,583,076	95%
32 - Social Work Services	3,401,738	3,389,860	3,276,277	97%	3,421,574	3,448,758	3,084,019	89%
33 - Health Services	8,993,607	8,619,282	8,349,609	97%	8,315,944	8,381,292	7,707,332	92%
34 - Student (Pupil) Transportation	22,533,514	20,988,746	19,889,645	95%	18,523,204	19,048,960	17,671,556	93%
35 - Food Services	580,000	941,000	728,886	77%	521,341	547,408	-	0%
36 - Cocurricular/Extra Curricular Activities	14,764,274	14,123,824	13,405,284	95%	15,536,737	15,875,081	13,697,216	86%
41 - General Administration	17,475,839	18,734,765	18,659,933	100%	16,610,309	16,007,577	13,467,955	84%
51 - Plant Maintenance and Facility Services	74,648,330	70,180,405	64,917,969	93%	62,475,858	68,817,698	62,107,199	90%
52 - Security and Monitoring Services	17,585,836	16,856,181	17,572,396	104%	13,121,965	20,961,258	14,516,747	69%
53 - Data Processing Services	13,686,765	12,693,507	12,751,142	100%	13,846,979	14,286,550	12,438,363	87%
61 - Community Services	721,724	743,524	748,930	101%	671,266	715,611	569,152	80%
71 - Debt Administration - Principal	5,750	759,270	759,268	100%	3,500	1,747,311	6,740	0%
81 - Facilities and Acquisition & Construction	-	-	-	0%	-	-	-	0%
91 - Contracted Instructional Services (Ch. 49 Recapture)	6,590,031	4,032,750	4,504,291	112%	6,241,026	2,484,161	2,153,778	87%
95 - Payments to Juvenile Justice Alternative Program	29,100	29,100	23,736	82%	75,000	96,300	9,933	10%
99 - Other intergovernmental Charges	2,190,359	2,263,359	2,262,999	100%	2,254,372	2,259,579	2,150,238	95%
Total Expenditures	\$ 675,784,138	\$ 651,467,788	\$ 629,685,782	97%	\$ 599,041,227	\$ 633,513,060	\$ 593,120,006	94%
Excess (Deficiency) of Revenues Over Expenditures	\$ (74,469,875)	\$ (49,959,007)	\$ (45,926,374)		\$ (5,500,000)	\$ (16,152,217)	\$ 8,489,867	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 584,876,337	\$ 563,451,110	\$ 544,926,338	97%	\$ 509,859,795	\$ 542,960,719	\$ 515,215,350	95%
62XX - Professional and Contracted Services	47,385,756	46,012,343	44,727,371	97%	44,475,170	48,059,324	41,961,054	87%
63XX - Supplies and Materials	23,970,227	25,987,844	24,876,650	96%	23,733,960	24,784,122	21,835,707	88%
64XX - Other Operating Expenses	16,414,491	15,091,066	14,232,721	94%	15,855,660	14,632,269	11,967,930	82%
65XX - Debt Administration	5,750	759,270	759,268	100%	-	1,747,311	821,740	47%
66XX - Capital Outlay Expenses	3,131,577	166,155	163,434	98%	5,116,642	1,329,316	1,318,224	99%
Total Expenditures	\$ 675,784,138	\$ 651,467,788	\$ 629,685,782	97%	\$ 599,041,227	\$ 633,513,060	\$ 593,120,006	94%
Excess (Deficiency) of Revenues Over Expenditures	\$ (74,469,875)	\$ (49,959,007)	\$ (45,926,374)		\$ (5,500,000)	\$ (16,152,217)	\$ 8,489,867	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Resources	49,000,000	49,000,000	86,483	0%	-	1,350,271	60,931	5%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 49,000,000	\$ 49,000,000	\$ 86,483		\$ -	\$ 1,350,271	\$ 60,931	
Surplus/(Deficit)	\$ (25,469,875)	\$ (959,007)	\$ (45,839,891)		\$ (5,500,000)	\$ (14,801,946)	\$ 8,550,799	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
STUDENT NUTRITION - FUND 240
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025
(PRELIMINARY)

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 4,913,026	\$ 4,831,891	\$ 4,666,225	97%	\$ 4,843,571	\$ 4,734,295	\$ 3,872,873	82%
58XX - State Program Revenues	149,718	149,772	149,773	100%	175,000	146,437	146,437	100%
59XX - Federal Program Revenues	35,010,545	29,684,172	30,649,225	103%	28,399,132	35,123,077	33,798,871	96%
Total Revenues	\$ 40,073,289	\$ 34,665,835	\$ 35,465,223	102%	\$ 33,417,703	\$ 40,003,809	\$ 37,818,182	95%
EXPENDITURE SUMMARY BY FUNCTION:								
35 - Food Services	\$ 41,535,549	\$ 36,649,162	\$ 36,929,215	101%	\$ 34,412,903	\$ 41,323,351	\$ 39,644,414	96%
51 - Plant Maintenance and Facility Services	161,742	864	-	0%	4,800	191,947	153,707	80%
Total Expenditures	\$ 41,697,291	\$ 36,650,025	\$ 36,929,215	101%	\$ 34,417,703	\$ 41,515,298	\$ 39,798,121	96%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,624,002)	\$ (1,984,190)	\$ (1,463,992)		\$ (1,000,000)	\$ (1,511,489)	\$ (1,979,939)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 20,463,256	\$ 18,090,489	\$ 18,234,471	101%	\$ 16,431,381	\$ 16,475,333	\$ 16,573,896	101%
62XX - Professional and Contracted Services	1,224,052	752,902	578,172	77%	1,454,524	3,337,702	3,149,026	94%
63XX - Supplies and Materials	17,292,529	17,344,374	17,654,253	102%	16,792,421	18,922,952	18,335,100	97%
64XX - Other Operating	2,366,654	57,771	57,297	99%	218,631	2,546,945	1,509,216	59%
65XX - Debt Administration	-	-	-	0%	-	-	-	0%
66XX - Capital Outlay	350,800	404,490	405,023	100%	520,746	232,366	230,884	99%
Total Expenditures	\$ 41,697,291	\$ 36,650,025	\$ 36,929,215	101%	\$ 35,417,703	\$ 41,515,298	\$ 39,798,121	96%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,624,002)	\$ (1,984,190)	\$ (1,463,992)		\$ (1,000,000)	\$ (1,511,489)	\$ (1,979,939)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ 733,000	\$ 100,000	\$ 10,720	11%	\$ -	\$ 113,139	\$ 114,538	101%
89XX - Other Financing Uses	-	-	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ 733,000	\$ 100,000	\$ 10,720		\$ -	\$ 113,139	\$ 114,538	
Surplus/(Deficit)	\$ (891,002)	\$ (1,884,191)	\$ (1,453,273)		\$ (1,000,000)	\$ (1,398,350)	\$ (1,865,401)	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE - FUND 599
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025
(PRELIMINARY)

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 121,722,871	\$ 111,757,923	\$ 111,080,841	99%	\$ 120,306,614	\$ 109,709,883	\$ 108,330,234	99%
58XX - State Program Revenues	9,745,286	9,867,055	9,946,094	101%	812,223	11,901,857	11,214,870	94%
59XX - Federal Program Revenues	132,110	133,391	133,392	100%	198,056	198,056	198,056	100%
Total Revenues	\$ 131,600,267	\$ 121,758,369	\$ 121,160,327	100%	\$ 121,316,893	\$ 121,809,796	\$ 119,743,161	98%
EXPENDITURE SUMMARY BY FUNCTION:								
71 - Debt Service	\$ 131,600,267	\$ 95,791,272	\$ 95,797,447	100%	\$ 121,316,893	\$ 121,809,796	\$ 119,954,767	98%
73 - Bond Issuance Cost and Fees	-	-	-	0%	-	-	-	0%
Total Expenditures	\$ 131,600,267	\$ 95,791,272	\$ 95,797,447	100%	\$ 121,316,893	\$ 121,809,796	\$ 119,954,767	98%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 25,967,097	\$ 25,362,880		\$ -	\$ -	\$ (211,606)	
EXPENDITURE SUMMARY BY OBJECT:								
62XX - Professional and Contracted Services	\$ -	\$ -	\$ -	0%	\$ 24,500	\$ -	\$ -	0%
65XX - Debt Services	131,600,267	95,791,272	95,797,447	100%	121,292,393	121,809,796	119,954,767	98%
Total Expenditures	\$ 131,600,267	\$ 95,791,272	\$ 95,797,447	100%	\$ 121,316,893	\$ 121,809,796	\$ 119,954,767	98%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 25,967,097	\$ 25,362,880		\$ -	\$ -	\$ (211,606)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ 188,614,192	\$ 188,614,192	100%	\$ 49,500,000	\$ 49,851,853	\$ 49,851,852	100%
89XX - Other Financing Uses	-	217,487,780	217,487,780	100%	49,000,000	49,490,340	49,490,340	100%
Total Other Financing Sources (Uses)	\$ -	\$ (28,873,588)	\$ (28,873,588)		\$ 500,000	\$ 361,513	\$ 361,512	
Surplus/(Deficit)	\$ -	\$ (2,906,491)	\$ (3,510,708)		\$ 500,000	\$ 361,513	\$ 149,905	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
CAPITAL PROJECTS - FUND 650-699
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025
(PRELIMINARY)**

	CURRENT YEAR 2024-2025				PRIOR YEAR 2023-2024			
	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	Actual Year to Date	Actual to Budget
REVENUES:								
57XX - Local and Intermediate Sources	\$ 26,648,639	\$ 20,335,581	\$ 20,546,470	101%	\$ 1,905,292	\$ 29,540,357	\$ 28,103,036	95%
58XX - State Program Revenues	-	-	-	0%	-	-	-	0%
59XX - Federal Program Revenues	-	-	-	0%	-	-	-	0%
Total Revenues	\$ 26,648,639	\$ 20,335,581	\$ 20,546,470	101%	\$ 1,905,292	\$ 29,540,357	\$ 28,103,036	95%
EXPENDITURE SUMMARY BY FUNCTION:								
11 - Instructional	\$ 11,158,274	\$ 10,777,673	\$ 4,160,095	39%	\$ 6,072,317	\$ 11,196,050	\$ 5,493,033	49%
13 - Curriculum and Instructional Staff Development	-	-	-	0%	-	-	-	0%
34 - Student (Pupil) Transportation	9,991,501	9,764,455	2,024,910	21%	2,771,228	6,065,615	524,161	9%
36 - Cocurricular/Extra Curricular Activities	-	28,802	28,802	100%	116,752	-	-	0%
41 - Audit Services	27,600	27,600	6,622	24%	27,600	27,600	10,316	37%
51 - Plant Maintenance and Facility Services	1,757,779	1,779,389	985,761	55%	-	1,679,581	1,554,473	93%
52 - Security and Monitoring Services	5,119,143	5,494,318	3,083,641	0%	851,862	5,997,040	2,533,482	42%
53 - Data Processing Services	14,252,059	13,663,575	3,491,029	26%	9,639,891	11,912,881	5,886,090	49%
71 - Debt Service	2,000,000	4,053,934	4,053,934	100%	1,050,000	764,816	742,539	97%
81 - Facilities and Acquisition & Construction	336,063,682	465,552,801	162,527,534	35%	462,924,584	550,422,486	123,283,666	22%
Total Expenditures	\$ 380,370,038	\$ 511,142,547	\$ 180,362,328	35%	\$ 483,454,234	\$ 588,066,069	\$ 140,027,760	24%
Excess (Deficiency) of Revenues Over Expenditures	\$ (353,721,399)	\$ (490,806,966)	\$ (159,815,858)		\$ (481,548,942)	\$ (558,525,712)	\$ (111,924,724)	
EXPENDITURE SUMMARY BY OBJECT:								
61XX - Payroll Costs	\$ 1,280,000	\$ 1,280,000	\$ 331,374	26%	\$ -	\$ -	\$ -	0%
62XX - Professional and Contracted Services	14,961,978	15,247,932	5,506,518	36%	3,438,547	13,030,392	6,112,484	47%
63XX - Supplies	12,137,135	11,880,567	7,921,689	67%	6,811,420	12,548,349	9,068,949	72%
64XX - Other Operating Expenses	-	-	-	0%	-	-	-	0%
65XX - Debt Services	2,000,000	4,053,934	4,053,934	100%	1,050,000	764,816	742,539	97%
66XX - Capital Outlay Expenses	349,990,925	478,680,114	162,548,813	34%	472,154,267	561,722,511	124,103,787	22%
Total Expenditures	\$ 380,370,038	\$ 511,142,547	\$ 180,362,328	35%	\$ 483,454,234	\$ 588,066,069	\$ 140,027,760	24%
Excess (Deficiency) of Revenues Over Expenditures	\$ (353,721,399)	\$ (490,806,966)	\$ (159,815,858)		\$ (481,548,942)	\$ (558,525,712)	\$ (111,924,724)	
OTHER FINANCING SOURCES (USES):								
79XX - Other Financing Sources	\$ -	\$ 156,555,000	\$ 164,579,915	105%	\$ 102,400,000	\$ 100,742,653	\$ 100,742,653	100%
89XX - Other Financing Uses	49,000,000	49,000,000	-	0%	-	-	-	0%
Total Other Financing Sources (Uses)	\$ (49,000,000)	\$ 107,555,000	\$ 164,579,915		\$ 102,400,000	\$ 100,742,653	\$ 100,742,653	
Surplus/(Deficit)	\$ (402,721,399)	\$ (383,251,966)	\$ 4,764,058		\$ (379,148,942)	\$ (457,783,059)	\$ (11,182,071)	

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS
FOR THE PERIOD ENDING JUNE 30, 2025
(PRELIMINARY)**

Fund	Grant Year	Grant Period	Title	Grant Award	Activity-to-Date	Amount Remaining	% Remaining
244	2025	8/09/24 - 8/15/25	Carl Perkins: Strengthening CTE for 21st Century	770,442	670,257	100,185	13%
211	2025	7/01/24 - 9/30/25	Title I, Part A	30,911,615	16,908,707	14,002,908	45%
255	2025	7/01/24 - 9/30/25	Title II, Part A Supporting Effective Instruction	3,198,112	2,192,898	1,005,214	31%
263	2025	7/01/24 - 9/30/25	Title III, Part A - ELA	2,381,425	1,487,432	893,993	38%
263	2025	7/01/24 - 9/30/25	Title III, Part A - Immigrant	287,597	149,838	137,759	48%
288	2025	7/01/24 - 9/30/25	Title IV, Part A, Subpart 1	2,870,848	1,429,470	1,441,378	50%
224	2025	7/30/24 - 9/30/25	IDEA-Part B, Formula	12,408,869	8,011,997	4,396,872	35%
225	2025	7/30/24 - 9/30/25	IDEA-Part B, Preschool	225,179	216,933	8,246	4%
315	2025	7/30/24 - 9/30/25	SSA - IDEA-B Discretionary Deaf	162,871	92,870	70,001	43%
206	2024	9/01/23 - 8/31/26	Texas Ed for Homeless Children & Youth	272,760	272,760	-	0%
206	2025	9/20/24 - 8/31/26	Texas Ed for Homeless Children & Youth	288,822	137,441	151,381	52%
216	2025	7/01/24 - 9/30/26	ESF Focused Support Grant	1,100,000	512,341	587,659	53%
			Federal Grants Total	54,878,540	32,082,945	22,795,595	42%
410	2025	7/01/24 - 6/30/25	Instructional Materials Allotment	14,223,859	9,590,562	4,633,297	33%
429	2024	7/01/24 - 6/30/25	Texas Trust Gives Foundation - CTE	13,950	13,077	873	6%
429	2024	9/01/24 - 6/30/25	Texas Health Resources - Wellness Room - Lamar	9,000	6,010	2,990	33%
429	2024	9/01/24 - 6/30/25	Texas Health Resources - Wellness Room - Bowie	9,000	8,664	336	4%
435	2025	9/01/24 - 8/31/25	SSA - State Deaf	534,585	505,130	29,455	6%
429	2025	9/07/24 - 9/07/25	Sprouts Foundation Grant - Crow Leadership Academy	10,000	6,451	3,549	35%
429	2022	7/01/21 - 12/31/25	Choose Kindness Grant	75,000	72,397	2,603	3%
429	2023	4/06/23 - 4/30/26	School Safety Standards Formula Grant	2,361,223	2,240,380	120,843	5%
429	2022	2/01/21 - 5/31/26	Raising Blended Learners Grant	299,999	295,354	4,645	2%
429	2024	7/01/24 - 5/31/26	Project Lead the Way - Sequin	10,000	-	10,000	100%
429	2025	9/01/24 - 6/30/26	Ft. Worth Foundation - Families in Transition	50,000	24,997	25,003	50%
397	2023	7/01/22 - 12/31/26	AP/IB Reimbursement & Teacher Training	31,302	29,441	1,861	6%
429	2023	12/01/23 - 4/30/27	Safety and Facilities Enhancement (SAFE) Cycle 1	13,775,231	7,611,424	6,163,807	45%
429	2023	5/22/24 - 4/30/27	Safety and Facilities Enhancement (SAFE) Cycle 2	1,827,191	976,642	850,549	47%
			State Grants Total	33,230,340	21,380,530	11,849,810	36%
492	2024	7/1/24 - 5/31/26	Project Lead the Way - Arlington High School	10,000	-	10,000	100%
497	2023	7/1/22 - 6/30/25	Arlington ISD Education Foundation	311,982	307,322	4,660	1%
497	2024	7/1/23 - 6/30/25	Arlington ISD Education Foundation	560,137	526,022	34,115	6%
497	2025	7/1/24 - 6/30/25	Arlington ISD Education Foundation	226,692	120,658	106,034	47%
			Local Grants Total	1,108,811	954,002	154,808	14%
			Grants Grand Total	89,217,691	54,417,477	34,800,214	39%

Note: Most grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

**ARLINGTON INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS - ESSER
FOR THE PERIOD ENDING JUNE 30, 2025**

Fund	Grant Year	Grant Period	Title	Grant Award	Budget - Indirect Cost	Actual - FY 2020	Actual - FY 2021	Actual - FY 2022	Actual - FY 2023	Actual - FY 2024	Budget - FY 2025	Activity-to-Date	Amount Remaining	% Remaining
266	2021	8/4/20 - 9/30/22	ESSER I (CARES Act)	15,005,203	1,462,495	13,062,488	472,187	8,034	-	-	-	13,542,708	-	0%
281	2022	10/15/21 - 9/30/23	ESSER II (CRRSA Act)	59,962,913	5,563,608	-	-	35,287,164	19,112,142	-	-	54,399,305	-	0%
282	2022	7/15/21 - 9/30/24	ESSER III (ARP Act)	134,727,893	13,049,424	-	-	25,983,802	49,453,452	30,174,195	16,067,009	121,678,460	-	0%
Grants Grand Total				209,696,009	20,075,527	13,062,488	472,187	61,279,000	68,565,594	30,174,195	16,067,009	189,620,474	-	0%

Note: Elementary and Secondary School Emergency Relief Fund (ESSER)
Grants are funded on a reimbursement basis. The district must pay expenditures on the grant prior to requesting the revenue to reimburse the expenditures.

ARLINGTON INDEPENDENT SCHOOL DISTRICT
TAX COLLECTIONS REPORT
FOR THE PERIOD ENDING JUNE 30, 2025

149

Tax Year	7/1/2024 Beginning Balance	10/1/2024 Current Year Original Levy	Adjustments To-Date	Adjusted Levy	Collections To-Date	6/30/2025 Outstanding Balance
2023 and Prior	\$ 14,243,212		\$ (5,860,633)	\$ 8,382,580	\$ (1,548,567) ¹	\$ 9,931,147
2024		422,322,360	(4,634,997)	417,687,363	412,192,901	5,494,461
TOTALS	\$ 14,243,212	\$ 422,322,360	\$ (10,495,630)	\$ 426,069,943	\$ 410,644,334	\$ 15,425,608

	Collections MTD Amount	Collections Fiscal YTD Amount	% of Adjusted Levy	Prior Year Collections YTD Amount	% of Adjusted Levy
Current Taxes	\$ 6,697,361	\$ 412,192,901	98.68%	\$ 403,763,205	98.83%
Delinquent Taxes	55,024	(1,562,336)	-18.64%	(1,362,204)	-14.60%
Penalty, Interest, Misc	(182,733)	2,400,140		2,164,388	
Total Tax Collections	\$ 6,569,652	\$ 413,030,706		\$ 404,565,389	

¹ \$13,768 in collections was recognized in the 2023-24 fiscal year

² Tax Year is October - September

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority/ Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by: *Norberto Rivas*

Date:



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

INVESTMENT REPORT

Arlington ISD

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April 1 to June 30, 2025



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Market Recap

The ominous soft data (survey) reports continued to accumulate in June, while the hard data reports held up surprisingly well. Bond market investors and Fed officials generally dismissed any signs of a solid economy and determined that it was simply a matter of time before tariff uncertainty pushed GDP growth lower. June kicked off with the ISM services and manufacturing composite indexes both indicating *contraction*, common for the factory sector but rare for services. In fact, it was only the fourth time in the last 60 months that the services index had come in below 50. There was also an alarming drop in the new orders index, which fell into contraction territory for only the third time since 2020 at 46.5. Both prices paid indexes were well above 60 as purchasing managers had little choice but to pay higher prices for future shipments. But perhaps the most revealing part of the May ISM reports were in the comments, as one purchasing manager after another shared tariff frustrations: “no choice but to pass along price increases;” “ever-changing trade policies have wreaked havoc on the company’s ability to remain profitable;” and “tariffs alone have caused supply chain disruptions rivaling COVID-19.”

The May ISM surveys clearly signaled U.S. businesses were increasingly stressed, and there is no indication that the stress-evoking import taxes will disappear. In fact, the 25% tax on steel and aluminum was increased to 50%. This will have a detrimental effect on U.S. construction costs as half of all aluminum, and a quarter of all steel, is imported. Rather than pay the enormous tariff rate on construction materials, many builders are likely to postpone projects. To a lesser degree, other industries will face the same decisions. In addition, the massive “Liberation Day” tariffs, announced in early April (before being quickly postponed for 90 days) will reemerge on July 9th, further clouding the U.S. business outlook.

In the meantime, a widely anticipated rise in inflationary pressure and deterioration of labor market conditions has yet to fully emerge. In fact, U.S. businesses added +139k jobs to company payrolls in May, *exceeding forecasts for the third straight month*. However, downward revisions to the prior two months quietly subtracted -95k, taking the shine off the May headline. The unemployment rate held steady at 4.2%, although it would have

been significantly higher if -626k Americans had not left the labor force in May, the largest monthly drop since 2023. Adding to those concerns, continuing claims for unemployment benefits climbed to the highest levels since November 2021. Thus, while headline labor numbers appeared healthy, underlying conditions worsened.

Both CPI and PPI indicated extremely low inflation readings for May with overall and core rates up just +0.1%. For CPI, it was the fourth straight month in which the increase came in below the median forecast. On a year-over-year basis, headline CPI climbed from +2.3% to +2.4%, while the core rate held steady at +2.8%, matching a *50-month low* from the previous month. However, the three-month annualized consumer inflation rate was just +1.7%. This is almost entirely the result of lower energy costs, which can be attributed to falling global demand. Unlike the labor market, which is clearly signaling future stress, the current inflation readings are not pointing to higher future prices. Not yet anyway.

In mid-June, the FOMC voted unanimously to maintain the overnight target range at 4.25% - 4.50% for the fourth consecutive meeting. The updated summary of economic projection (SEP) indicated Fed officials expect inflation and unemployment to rise later this year, while GDP growth slows. The Fed’s “dot plot,” updated for the first time since March, continued to show two 25 basis point rate cuts in 2025. President Trump, eyeing the prospect of fading growth and dismissing the expected rise in inflationary pressure, grew increasingly frustrated with Fed Chairman Powell during the month, demanding that the overnight target rate be slashed by 200 to 300 basis points, *immediately*.

The next FOMC meeting is at the end of July. There has been no indication that Fed officials will announce a rate cut on that date, although two Trump-appointed Fed Governors have recently suggested July should be in play. Yields moved lower in June as investors recalibrated future interest rate expectations. Even if the overnight funds target is lowered once or twice in 2025, the next Fed Chairman, expected to be nominated by Trump “very soon,” will certainly mirror the president’s push for dramatically lower interest rates next year.

Investment Officers' Certification

This report is prepared for the Arlington ISD (the "Entity") in accordance with Chapter 2256 of the Texas Public Funds Investment Act ("PFIA"). Section 2256.023(a) of the PFIA states that: "Not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of the investment transactions for all funds covered by this chapter for the preceding reporting period." This report is signed by the Entity's investment officers and includes the disclosures required in the PFIA.

The investment portfolio complied with the PFIA and the Entity's approved Investment Policy and Strategy throughout the period. All investment transactions made in the portfolio during this period were made on behalf of the Entity and were made in full compliance with the PFIA and the approved Investment Policy.

Investment Officers

Norberto RIVAS

Norberto Rivas
Interim Chief Financial Officer

Bridget Lewis

Bridget Lewis
Exec. Director of Financial Services

Sheena JOSLYN

Sheena Joslyn
Director of Budget and Finance

Donald M Tate

Donald Tate
Treasurer

Portfolio Overview

Portfolio Summary

	Prior 31 Mar-25	Current 30 Jun-25
Par Value	891,440,000.77	769,803,810.74
Original Cost	891,121,715.06	769,755,763.89
Book Value	891,360,829.22	769,923,059.29
Market Value	891,539,694.52	770,124,513.74
Accrued Interest	1,261,694.48	976,641.33
Book Value Plus Accrued	892,622,523.70	770,899,700.62
Market Value Plus Accrued	892,801,389.00	771,101,155.07
Net Unrealized Gain/(Loss)	178,865.30	201,454.46

Income Summary

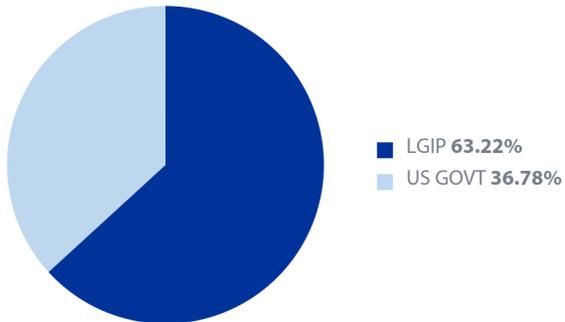
Current Period	1 Apr-25 to 30 Jun-25
Interest Income	8,540,101.73
Net Amortization/Accretion	137,482.59
Realized Gain/(Loss)	0.00
Net Income	8,677,584.32

Fiscal Year-to-Date	1 Jul-24 to 30 Jun-25
Net Income	27,200,894.91

Portfolio Characteristics

	Prior 31 Mar-25	Current 30 Jun-25
Yield to Maturity	4.179%	4.158%
Yield to Worst	4.179%	4.158%
Days to Final Maturity	59	57
Days to Effective Maturity	59	57
Duration	0.96	0.82

Asset Allocation

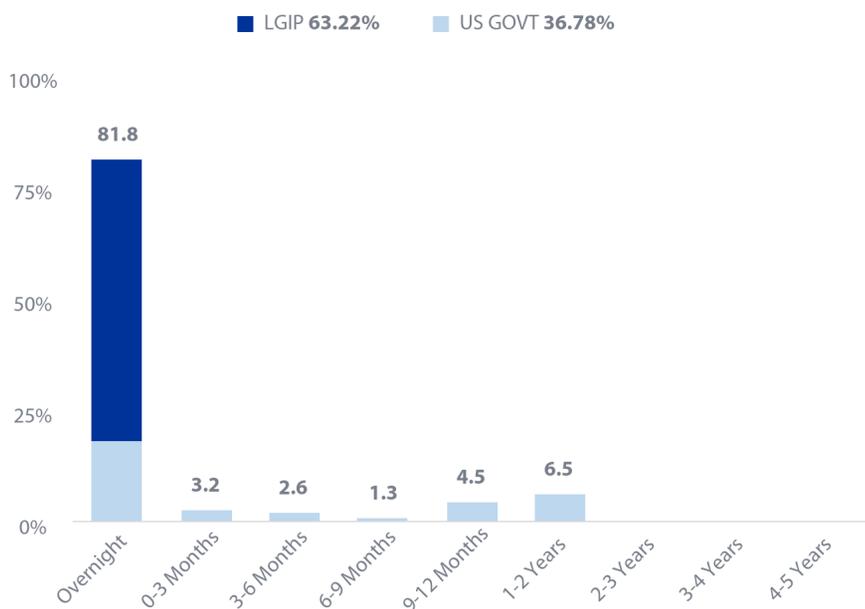


Transaction Summary

Transaction Type	Quantity	Principal	Interest	Total Amount	Realized Gain/Loss
Buy	11,336,189.75	(11,397,127.25)	(113,111.41)	(11,510,238.66)	0.00
Sell	(34,000,000.00)	34,000,000.00	0.00	34,000,000.00	0.00
Maturity	(10,000,000.00)	10,000,000.00	0.00	10,000,000.00	0.00
Coupon	0.00	0.00	1,712,500.00	1,712,500.00	0.00
MMFUND Dividends	0.00	0.00	1,336,189.75	1,336,189.75	0.00

Portfolio Overview

Maturity Distribution by Security Type



Top Ten Holdings

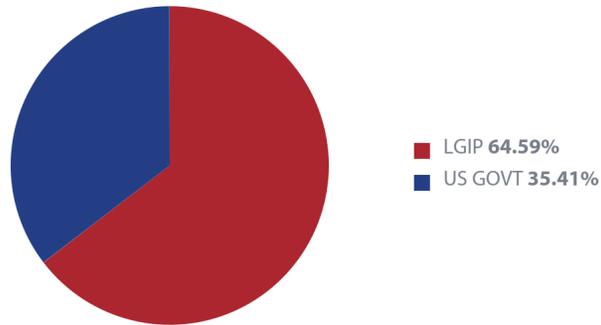
Issuer	Allocation
LOGIC	38.46%
United States Department of The Treasury	36.78%
LONESTRCRP	14.43%
TEXPOOL	6.56%
LONESTRGOV	3.77%

Maturity Distribution by Security Type

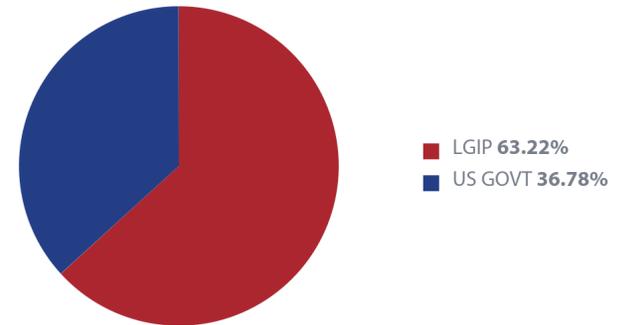
Security Type	Overnight	0-3 Months	3-6 Months	6-9 Months	9-12 Months	1-2 Years	2-3 Years	3-4 Years	4-5 Years	Portfolio Total
LGIP	486,776,385.69	--	--	--	--	--	--	--	--	486,776,385.69
US GOVT	143,027,425.05	24,965,904.31	19,950,290.68	10,031,218.81	34,935,242.81	50,236,591.92	--	--	--	283,146,673.60
Total	629,803,810.74	24,965,904.31	19,950,290.68	10,031,218.81	34,935,242.81	50,236,591.92	--	--	--	769,923,059.29

Asset Allocation

Asset Allocation by Security Type as of 31-Mar-2025



Asset Allocation by Security Type as of 30-Jun-2025



Book Value Basis Security Distribution

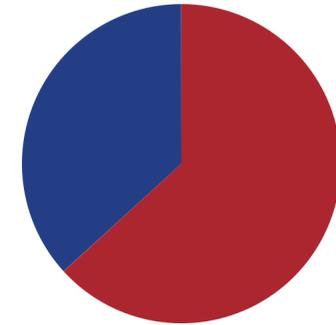
Security Type	Prior Balance 31-Mar-25	Prior Allocation 31-Mar-25	Change in Allocation	Current Balance 30-Jun-25	Current Allocation 30-Jun-25	Yield to Maturity
LGIP	575,748,765.47	64.59%	(1.37%)	486,776,385.69	63.22%	4.392%
US GOVT	315,612,063.75	35.41%	1.37%	283,146,673.60	36.78%	3.755%
Portfolio Total	891,360,829.22	100.00%		769,923,059.29	100.00%	4.158%

Credit Rating Summary

Rating Distribution

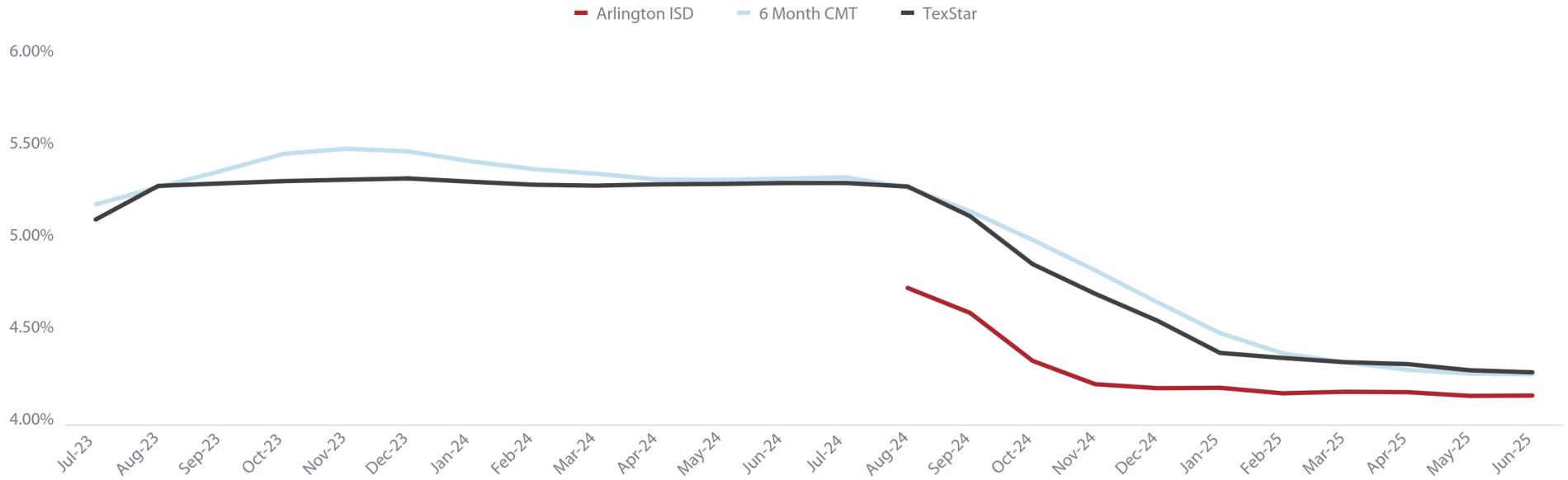
	Book Value	Portfolio Allocation
Local Government Investment Pools & Money Market Funds		
AAA	486,776,385.69	63.22%
Total Local Government Investment Pools & Money Market Funds	486,776,385.69	63.22%
Long Term Rating Distribution		
AA+	283,146,673.59	36.78%
Total Long Term Rating Distribution	283,146,673.59	36.78%
Portfolio Total	769,923,059.29	100.00%

Allocation by Rating



■ AAA 63.22% ■ AA+ 36.78%

Benchmark Comparison



Yield Overview

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Arlington ISD	-	-	-	-	-	-	-	-	-	-	-	-	-	4.74	4.61	4.35	4.22	4.20	4.20	4.17	4.18	4.18	4.16	4.16
6 Month CMT	5.20	5.29	5.38	5.47	5.50	5.48	5.43	5.39	5.36	5.33	5.33	5.34	5.34	5.29	5.16	5.00	4.84	4.66	4.50	4.39	4.34	4.30	4.28	4.27
TexStar	5.11	5.30	5.31	5.32	5.33	5.34	5.32	5.30	5.30	5.31	5.31	5.31	5.31	5.29	5.13	4.87	4.71	4.56	4.39	4.36	4.34	4.33	4.30	4.28

Fund Overview

Fund Name	Prior Book Value	Prior Market Value	Changes to Market Value	Current Book Value	Current Market Value	Net Income	Days to Final Mty	YTM	YTW
199 - Local Maintenance	267,725,992.29	267,849,330.38	(88,553,864.60)	179,174,697.51	179,295,465.78	2,454,980.25	140	4.264%	4.264%
240 - Food Service	9,456,590.21	9,456,590.21	(1,603,131.27)	7,853,458.94	7,853,458.94	107,790.04	1	4.411%	4.411%
599 - Debt Service	49,104,953.22	49,104,953.22	9,479,522.70	58,584,475.92	58,584,475.92	613,494.66	1	4.356%	4.356%
650 - Construction 2019	34,129,189.76	34,129,189.76	(13,643,304.12)	20,485,885.64	20,485,885.64	222,606.30	1	3.466%	3.466%
651 - Construction 2019 #2	48,142,456.84	48,142,456.84	(5,756,914.54)	42,385,542.30	42,385,542.30	385,199.23	1	3.440%	3.440%
652 - Construction 2019 #3	111,745,169.00	111,745,169.00	(20,967,933.85)	90,777,235.15	90,777,235.15	855,644.90	1	3.420%	3.420%
653 - Construction 2019 #4	95,840,320.95	95,895,848.16	(4,369,809.86)	91,445,352.11	91,526,038.30	1,001,497.86	201	4.250%	4.250%
654 - Construction 2019 #5	163,962,903.07	163,962,903.07	1,316,386.60	165,279,289.67	165,279,289.67	1,816,386.60	1	4.411%	4.411%
699 - Construction Local	100,097,976.50	100,097,976.50	1,107,457.78	101,205,434.28	101,205,434.28	1,107,457.78	1	4.410%	4.410%
800 - Other Operations	11,155,277.38	11,155,277.38	1,576,410.38	12,731,687.76	12,731,687.76	112,526.70	1	4.411%	4.411%
Total	891,360,829.22	891,539,694.52	(121,415,180.78)	769,923,059.29	770,124,513.74	8,677,584.32	57	4.158%	4.158%

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating
199 - Local Maintenance																		
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/25			21,790,940.72	100.000	21,790,940.72	21,790,940.72	100.000	21,790,940.72	1		4.410	4.410	AAA
LOGIC		LGIP	LOGIC		06/30/25			26,867,837.18	100.000	26,867,837.18	26,867,837.18	100.000	26,867,837.18	1		4.411	4.411	AAA
TEXPOOL		LGIP	TexPool		06/30/25			50,498,016.08	100.000	50,498,016.08	50,498,016.08	100.000	50,498,016.08	1		4.297	4.297	AAA
91282CFE6	09/17/24	US GOVT	U.S. Treasury Note	3.125	08/15/25			10,000,000.00	99.188	9,918,750.00	9,988,845.52	99.816	9,981,640.60	46		4.040	4.040	AA+
91282CFK2	10/29/24	US GOVT	U.S. Treasury Note	3.500	09/15/25			5,000,000.00	99.348	4,967,382.81	4,992,310.81	99.895	4,994,726.55	77		4.260	4.260	AA+
912828M56	10/29/24	US GOVT	U.S. Treasury Note	2.250	11/15/25			5,000,000.00	97.988	4,899,414.06	4,963,815.14	99.223	4,961,132.80	138		4.235	4.235	AA+
91282CGA3	10/29/24	US GOVT	U.S. Treasury Note	4.000	12/15/25			5,000,000.00	99.781	4,989,062.50	4,995,600.89	99.914	4,995,703.10	168		4.197	4.197	AA+
91282CGV7	10/29/24	US GOVT	U.S. Treasury Note	3.750	04/15/26			5,000,000.00	99.484	4,974,218.75	4,985,939.64	99.734	4,986,718.75	289		4.116	4.116	AA+
91282CHB0	03/31/25	US GOVT	U.S. Treasury Note	3.625	05/15/26			10,000,000.00	99.488	9,948,828.13	9,960,408.05	99.621	9,962,109.40	319		4.092	4.092	AA+
91282CHH7	12/20/24	US GOVT	U.S. Treasury Note	4.125	06/15/26			10,000,000.00	99.852	9,985,156.25	9,990,385.24	100.113	10,011,328.10	350		4.229	4.229	AA+
91282CHY0	03/31/25	US GOVT	U.S. Treasury Note	4.625	09/15/26			10,000,000.00	100.824	10,082,421.88	10,068,625.78	100.813	10,081,250.00	442		4.035	4.035	AA+
91282CJC6	12/20/24	US GOVT	U.S. Treasury Note	4.625	10/15/26			10,000,000.00	100.688	10,068,750.00	10,049,638.86	100.895	10,089,453.10	472		4.225	4.225	AA+
91282CJP7	12/20/24	US GOVT	U.S. Treasury Note	4.375	12/15/26			10,000,000.00	100.301	10,030,078.13	10,022,333.59	100.746	10,074,609.40	533		4.215	4.215	AA+
Total 199 - Local Maintenance								179,156,793.98		179,020,856.49	179,174,697.51		179,295,465.78	140		4.264	4.264	
240 - Food Service																		
LOGIC		LGIP	LOGIC		06/30/25			7,853,458.94	100.000	7,853,458.94	7,853,458.94	100.000	7,853,458.94	1		4.411	4.411	AAA
Total 240 - Food Service								7,853,458.94		7,853,458.94	7,853,458.94		7,853,458.94	1		4.411	4.411	
599 - Debt Service																		
LNSTGOV		LGIP	LoneStar Gov O/N		06/30/25			29,050,378.59	100.000	29,050,378.59	29,050,378.59	100.000	29,050,378.59	1		4.300	4.300	AAA
LOGIC		LGIP	LOGIC		06/30/25			29,534,097.33	100.000	29,534,097.33	29,534,097.33	100.000	29,534,097.33	1		4.411	4.411	AAA
Total 599 - Debt Service								58,584,475.92		58,584,475.92	58,584,475.92		58,584,475.92	1		4.356	4.356	
650 - Construction 2019																		
LOGIC		LGIP	LOGIC		06/30/25			2,078,838.86	100.000	2,078,838.86	2,078,838.86	100.000	2,078,838.86	1		4.411	4.411	AAA
USTDDSLGS		US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25			18,407,046.78	100.000	18,407,046.78	18,407,046.78	100.000	18,407,046.78	1		3.359	3.359	AA+

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
Total 650 - Construction 2019								20,485,885.64		20,485,885.64	20,485,885.64		20,485,885.64	1		3.466	3.466		
651 - Construction 2019 #2																			
LOGIC		LGIP	LOGIC		06/30/25			3,268,351.15	100.000	3,268,351.15	3,268,351.15	100.000	3,268,351.15	1		4.411	4.411	AAA	
USTDDLGS		US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25			39,117,191.15	100.000	39,117,191.15	39,117,191.15	100.000	39,117,191.15	1		3.359	3.359	AA+	
Total 651 - Construction 2019 #2								42,385,542.30		42,385,542.30	42,385,542.30		42,385,542.30	1		3.440	3.440		
652 - Construction 2019 #3																			
LOGIC		LGIP	LOGIC		06/30/25			5,274,048.03	100.000	5,274,048.03	5,274,048.03	100.000	5,274,048.03	1		4.411	4.411	AAA	
USTDDLGS		US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25			85,503,187.12	100.000	85,503,187.12	85,503,187.12	100.000	85,503,187.12	1		3.359	3.359	AA+	
Total 652 - Construction 2019 #3								90,777,235.15		90,777,235.15	90,777,235.15		90,777,235.15	1		3.420	3.420		
653 - Construction 2019 #4																			
LOGIC		LGIP	LOGIC		06/30/25			31,344,007.10	100.000	31,344,007.10	31,344,007.10	100.000	31,344,007.10	1		4.411	4.411	AAA	
91282CFK2	12/13/24	US GOVT	U.S. Treasury Note	3.500	09/15/25			10,000,000.00	99.441	9,944,140.63	9,984,747.98	99.895	9,989,453.10	77		4.254	4.254	AA+	
91282CGA3	12/13/24	US GOVT	U.S. Treasury Note	4.000	12/15/25			10,000,000.00	99.801	9,980,078.13	9,990,874.65	99.914	9,991,406.20	168		4.204	4.204	AA+	
91282CGR6	12/13/24	US GOVT	U.S. Treasury Note	4.625	03/15/26			10,000,000.00	100.543	10,054,296.88	10,031,218.81	100.340	10,033,984.40	258		4.171	4.171	AA+	
91282CHH7	12/13/24	US GOVT	U.S. Treasury Note	4.125	06/15/26			10,000,000.00	99.977	9,997,656.25	9,998,509.87	100.113	10,011,328.10	350		4.141	4.141	AA+	
91282CHY0	06/13/25	US GOVT	U.S. Treasury Note	4.625	09/15/26			10,000,000.00	100.609	10,060,937.50	10,058,701.70	100.813	10,081,250.00	442		4.117	4.117	AA+	
91282CJP7	12/13/24	US GOVT	U.S. Treasury Note	4.375	12/15/26			10,000,000.00	100.508	10,050,781.25	10,037,292.00	100.746	10,074,609.40	533		4.108	4.108	AA+	
Total 653 - Construction 2019 #4								91,344,007.10		91,431,897.74	91,445,352.11		91,526,038.30	201		4.250	4.250		
654 - Construction 2019 #5																			
LOGIC		LGIP	LOGIC		06/30/25			165,279,289.67	100.000	165,279,289.67	165,279,289.67	100.000	165,279,289.67	1		4.411	4.411	AAA	

Detail of Security Holdings

CUSIP	Settle Date	Security Type	Security Description	CPN	Maturity Date	Next Call Date	Call Type	Par Value	Purch Price	Original Cost	Book Value	Mkt Price	Market Value	Days to Mty	Days to Call	YTM	YTW	Rating	
Total 654 - Construction 2019 #5								165,279,289.67		165,279,289.67	165,279,289.67		165,279,289.67	1		4.411	4.411		
699 - Construction Local																			
LNSTCRP		LGIP	LoneStar Corp O/N		06/30/25			89,300,459.14	100.000	89,300,459.14	89,300,459.14	100.000	89,300,459.14	1		4.410	4.410	AAA	
LOGIC		LGIP	LOGIC		06/30/25			11,904,975.14	100.000	11,904,975.14	11,904,975.14	100.000	11,904,975.14	1		4.411	4.411	AAA	
Total 699 - Construction Local								101,205,434.28		101,205,434.28	101,205,434.28		101,205,434.28	1		4.410	4.410		
800 - Other Operations																			
LGIC-AR11		LGIP	LOGIC - Tax Clearing		06/30/25			6,970,053.60	100.000	6,970,053.60	6,970,053.60	100.000	6,970,053.60	1		4.411	4.411	AAA	
LGIC-AR77		LGIP	LOGIC - Workers' Compensation		06/30/25			5,761,634.16	100.000	5,761,634.16	5,761,634.16	100.000	5,761,634.16	1		4.411	4.411	AAA	
Total 800 - Other Operations								12,731,687.76		12,731,687.76	12,731,687.76		12,731,687.76	1		4.411	4.411		
Grand Total								769,803,810.74		769,755,763.89	769,923,059.28		770,124,513.74	57		4.158	4.158		

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
199 - Local Maintenance										
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	238,405.22	238,405.22	0.00	0.00	0.00	0.00	238,405.22
LOGIC	LGIP	LOGIC	0.00	848,968.97	848,968.97	0.00	0.00	0.00	0.00	848,968.97
TEXPOOL	LGIP	TexPool	0.00	539,174.40	539,174.40	0.00	0.00	0.00	0.00	539,174.40
91282CFE6	US GOVT	U.S. Treasury Note	38,846.69	78,556.63	0.00	0.00	117,403.31	22,556.84	0.00	101,113.47
91282CFK2	US GOVT	U.S. Treasury Note	8,084.24	43,274.46	0.00	0.00	51,358.70	9,206.79	0.00	52,481.25
912828M56	US GOVT	U.S. Treasury Note	42,575.97	28,042.24	56,250.00	0.00	14,368.21	23,982.84	0.00	52,025.07
91282CGA3	US GOVT	U.S. Treasury Note	58,791.21	49,951.96	100,000.00	0.00	8,743.17	2,367.15	0.00	52,319.11
91282CGV7	US GOVT	U.S. Treasury Note	86,538.46	46,658.26	93,750.00	0.00	39,446.72	4,366.57	0.00	51,024.83
91282CHB0	US GOVT	U.S. Treasury Note	137,189.23	90,358.33	181,250.00	0.00	46,297.55	11,449.92	0.00	101,808.25
91282CHH7	US GOVT	U.S. Treasury Note	121,256.87	103,025.92	206,250.00	0.00	18,032.79	2,466.20	0.00	105,492.11
91282CHY0	US GOVT	U.S. Treasury Note	21,365.49	114,368.21	0.00	0.00	135,733.70	(13,646.14)	0.00	100,722.07
91282CJC6	US GOVT	U.S. Treasury Note	213,461.54	115,090.37	231,250.00	0.00	97,301.91	(9,255.11)	0.00	105,835.26
91282CJP7	US GOVT	U.S. Treasury Note	128,605.77	109,269.91	218,750.00	0.00	19,125.68	(3,659.67)	0.00	105,610.25
Total 199 - Local Maintenance			856,715.45	2,405,144.88	2,714,048.59	0.00	547,811.74	49,835.37	0.00	2,454,980.25
240 - Food Service										
LOGIC	LGIP	LOGIC	0.00	107,790.04	107,790.04	0.00	0.00	0.00	0.00	107,790.04
Total 240 - Food Service			0.00	107,790.04	107,790.04	0.00	0.00	0.00	0.00	107,790.04
599 - Debt Service										
LNSTGOV	LGIP	LoneStar Gov O/N	0.00	309,886.34	309,886.34	0.00	0.00	0.00	0.00	309,886.34
LOGIC	LGIP	LOGIC	0.00	303,608.32	303,608.32	0.00	0.00	0.00	0.00	303,608.32
Total 599 - Debt Service			0.00	613,494.66	613,494.66	0.00	0.00	0.00	0.00	613,494.66
650 - Construction 2019										
LOGIC	LGIP	LOGIC	0.00	37,034.41	37,034.41	0.00	0.00	0.00	0.00	37,034.41
USTDDSLGS	US GOVT	U.S. Treasury DD SLGS	0.00	185,571.89	185,571.89	0.00	0.00	0.00	0.00	185,571.89

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
Total 650 - Construction 2019			0.00	222,606.30	222,606.30	0.00	0.00	0.00	0.00	222,606.30
651 - Construction 2019 #2										
LOGIC	LGIP	LOGIC	0.00	44,885.17	44,885.17	0.00	0.00	0.00	0.00	44,885.17
USTDDSLGS	US GOVT	U.S. Treasury DD SLGS	0.00	340,314.06	340,314.06	0.00	0.00	0.00	0.00	340,314.06
Total 651 - Construction 2019 #2			0.00	385,199.23	385,199.23	0.00	0.00	0.00	0.00	385,199.23
652 - Construction 2019 #3										
LOGIC	LGIP	LOGIC	0.00	45,341.10	45,341.10	0.00	0.00	0.00	0.00	45,341.10
USTDDSLGS	US GOVT	U.S. Treasury DD SLGS	0.00	810,303.80	810,303.80	0.00	0.00	0.00	0.00	810,303.80
Total 652 - Construction 2019 #3			0.00	855,644.90	855,644.90	0.00	0.00	0.00	0.00	855,644.90
653 - Construction 2019 #4										
912797LN5	US GOVT	U.S. Treasury Bill	0.00	0.00	0.00	0.00	0.00	83,258.00	0.00	83,258.00
LOGIC	LGIP	LOGIC	0.00	378,111.48	378,111.48	0.00	0.00	0.00	0.00	378,111.48
91282CFK2	US GOVT	U.S. Treasury Note	16,168.48	86,548.91	0.00	0.00	102,717.39	18,262.29	0.00	104,811.20
91282CGA3	US GOVT	U.S. Treasury Note	117,582.42	99,903.92	200,000.00	0.00	17,486.34	4,910.17	0.00	104,814.10
91282CGR6	US GOVT	U.S. Treasury Note	21,365.49	114,368.21	0.00	0.00	135,733.70	(10,767.66)	0.00	103,600.55
91282CHH7	US GOVT	U.S. Treasury Note	121,256.87	103,025.92	206,250.00	0.00	18,032.79	378.58	0.00	103,404.49
91282CHY0	US GOVT	U.S. Treasury Note	0.00	22,622.29	0.00	(113,111.41)	135,733.70	(2,235.80)	0.00	20,386.48
91282CJP7	US GOVT	U.S. Treasury Note	128,605.77	109,269.91	218,750.00	0.00	19,125.68	(6,158.35)	0.00	103,111.56
Total 653 - Construction 2019 #4			404,979.02	913,850.64	1,003,111.48	(113,111.41)	428,829.59	87,647.22	0.00	1,001,497.86
654 - Construction 2019 #5										
LOGIC	LGIP	LOGIC	0.00	1,816,386.60	1,816,386.60	0.00	0.00	0.00	0.00	1,816,386.60

Earned Income

CUSIP	Security Type	Security Description	Beginning Accrued	Interest Earned	Interest Rec'd/ Sold/Matured	Interest Purchased	Ending Accrued	Disc Accr/Prem Amort	Net Realized Gain/Loss	Net Income
Total 654 - Construction 2019 #5			0.00	1,816,386.60	1,816,386.60	0.00	0.00	0.00	0.00	1,816,386.60
699 - Construction Local										
LNSTCRP	LGIP	LoneStar Corp O/N	0.00	976,997.52	976,997.52	0.00	0.00	0.00	0.00	976,997.52
LOGIC	LGIP	LOGIC	0.00	130,460.26	130,460.26	0.00	0.00	0.00	0.00	130,460.26
Total 699 - Construction Local			0.00	1,107,457.78	1,107,457.78	0.00	0.00	0.00	0.00	1,107,457.78
800 - Other Operations										
LGIC-AR11	LGIP	LOGIC - Tax Clearing	0.00	49,388.04	49,388.04	0.00	0.00	0.00	0.00	49,388.04
LGIC-AR77	LGIP	LOGIC - Workers' Compensation	0.00	63,138.66	63,138.66	0.00	0.00	0.00	0.00	63,138.66
Total 800 - Other Operations			0.00	112,526.70	112,526.70	0.00	0.00	0.00	0.00	112,526.70
Grand Total			1,261,694.48	8,540,101.73	8,938,266.28	(113,111.41)	976,641.33	137,482.59	0.00	8,677,584.32

Investment Transactions

CUSIP	Trade Date	Settle Date	Security Type	Security Description	Coupon	Maturity Date	Call Date	Par Value	Price	Principal Amount	Interest Purchased/Received	Total Amount	Realized Gain/Loss	YTM	YTW
199 - Local Maintenance															
Coupon															
91282CGV7	04/15/25	04/15/25	US GOVT	U.S. Treasury Note	3.750	04/15/26		0.00		0.00	93,750.00	93,750.00	0.00	--	--
91282CJC6	04/15/25	04/15/25	US GOVT	U.S. Treasury Note	4.625	10/15/26		0.00		0.00	231,250.00	231,250.00	0.00	--	--
912828MS6	05/15/25	05/15/25	US GOVT	U.S. Treasury Note	2.250	11/15/25		0.00		0.00	56,250.00	56,250.00	0.00	--	--
91282CHB0	05/15/25	05/15/25	US GOVT	U.S. Treasury Note	3.625	05/15/26		0.00		0.00	181,250.00	181,250.00	0.00	--	--
91282CGA3	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.000	12/15/25		0.00		0.00	100,000.00	100,000.00	0.00	--	--
91282CHH7	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.125	06/15/26		0.00		0.00	206,250.00	206,250.00	0.00	--	--
91282CJP7	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.375	12/15/26		0.00		0.00	218,750.00	218,750.00	0.00	--	--
Total Coupon								0.00		0.00	1,087,500.00	1,087,500.00	0.00		
650 - Construction 2019															
Buy															
USTDDSLGS	05/27/25	05/27/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		185,571.89	1.000	185,571.89	0.00	185,571.89	0.00	3.342	3.342
Total Buy								185,571.89		185,571.89	0.00	185,571.89	0.00		
Money Market Funds															
USTDDSLGS	04/30/25	04/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	75,525.80	75,525.80	0.00	--	--
USTDDSLGS	05/31/25	05/31/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	59,820.63	59,820.63	0.00	--	--
USTDDSLGS	06/30/25	06/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	50,225.46	50,225.46	0.00	--	--
Total Money Market Funds								0.00		0.00	185,571.89	185,571.89	0.00		
Sell															
USTDDSLGS	05/10/25	05/10/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		(10,000,000.00)	1.000	10,000,000.00	0.00	10,000,000.00	0.00	--	--
Total Sell								(10,000,000.00)		10,000,000.00	0.00	10,000,000.00	0.00		
651 - Construction 2019 #2															

Investment Transactions

CUSIP	Trade Date	Settle Date	Security Type	Security Description	Coupon	Maturity Date	Call Date	Par Value	Price	Principal Amount	Interest Purchased/Received	Total Amount	Realized Gain/Loss	YTM	YTW
Buy															
USTDDSLGS	05/31/25	05/31/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		340,314.06	1.000	340,314.06	0.00	340,314.06	0.00	3.345	3.345
Total Buy								340,314.06		340,314.06	0.00	340,314.06	0.00		
Money Market Funds															
USTDDSLGS	04/30/25	04/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	112,198.73	112,198.73	0.00	--	--
USTDDSLGS	05/31/25	05/31/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	117,661.21	117,661.21	0.00	--	--
USTDDSLGS	06/30/25	06/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	110,454.12	110,454.12	0.00	--	--
Total Money Market Funds								0.00		0.00	340,314.06	340,314.06	0.00		
Sell															
USTDDSLGS	06/18/25	06/18/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		(3,000,000.00)	1.000	3,000,000.00	0.00	3,000,000.00	0.00	--	--
Total Sell								(3,000,000.00)		3,000,000.00	0.00	3,000,000.00	0.00		
652 - Construction 2019 #3															
Buy															
USTDDSLGS	05/29/25	05/29/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		810,303.80	1.000	810,303.80	0.00	810,303.80	0.00	3.345	3.345
Total Buy								810,303.80		810,303.80	0.00	810,303.80	0.00		
Money Market Funds															
USTDDSLGS	04/30/25	04/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	283,588.13	283,588.13	0.00	--	--
USTDDSLGS	05/31/25	05/31/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	275,203.68	275,203.68	0.00	--	--
USTDDSLGS	06/30/25	06/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		0.00		0.00	251,511.99	251,511.99	0.00	--	--
Total Money Market Funds								0.00		0.00	810,303.80	810,303.80	0.00		
Sell															
USTDDSLGS	05/30/25	05/30/25	US GOVT	U.S. Treasury DD SLGS	0.000	06/30/25		(21,000,000.00)	1.000	21,000,000.00	0.00	21,000,000.00	0.00	--	--
Total Sell								(21,000,000.00)		21,000,000.00	0.00	21,000,000.00	0.00		

Investment Transactions

CUSIP	Trade Date	Settle Date	Security Type	Security Description	Coupon	Maturity Date	Call Date	Par Value	Price	Principal Amount	Interest Purchased/Received	Total Amount	Realized Gain/Loss	YTM	YTW
653 - Construction 2019 #4															
Buy															
91282CHY0	06/10/25	06/13/25	US GOVT	U.S. Treasury Note	4.625	09/15/26		10,000,000.00	100.609	10,060,937.50	113,111.41	10,174,048.91	0.00	4.117	4.117
Total Buy								10,000,000.00		10,060,937.50	113,111.41	10,174,048.91	0.00		
Coupon															
91282CGA3	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.000	12/15/25		0.00		0.00	200,000.00	200,000.00	0.00	--	--
91282CHH7	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.125	06/15/26		0.00		0.00	206,250.00	206,250.00	0.00	--	--
91282CJP7	06/15/25	06/15/25	US GOVT	U.S. Treasury Note	4.375	12/15/26		0.00		0.00	218,750.00	218,750.00	0.00	--	--
Total Coupon								0.00		0.00	625,000.00	625,000.00	0.00		
Maturity															
912797LN5	06/12/25	06/12/25	US GOVT	U.S. Treasury Bill	0.000	06/12/25		(10,000,000.00)	100.000	10,000,000.00	0.00	10,000,000.00	0.00	--	--
Total Maturity								(10,000,000.00)		10,000,000.00	0.00	10,000,000.00	0.00		

Investment Transactions Totals

Transaction Type	Quantity	Principal Amount	Interest	Total Amount	Realized G/L	YTM	YTW
Total Buy	11,336,189.75	(11,397,127.25)	(113,111.41)	(11,510,238.66)	0.00	4.027	4.027
Total Sell	(34,000,000.00)	34,000,000.00	0.00	34,000,000.00	0.00	3.340	3.340
Total Maturity	(10,000,000.00)	10,000,000.00	0.00	10,000,000.00	0.00	4.311	4.311
Total Coupon	0.00	0.00	1,712,500.00	1,712,500.00	0.00		
Total Money Market Funds	0.00	0.00	1,336,189.75	1,336,189.75	0.00		

Amortization and Accretion

CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
199 - Local Maintenance										
91282CFE6	09/17/24	US GOVT	U.S. Treasury Note	10,000,000.00	99.188	9,918,750.00	22,556.84	70,095.52	(11,154.48)	9,988,845.52
91282CFK2	10/29/24	US GOVT	U.S. Treasury Note	5,000,000.00	99.348	4,967,382.81	9,206.79	24,928.00	(7,689.19)	4,992,310.81
912828M56	10/29/24	US GOVT	U.S. Treasury Note	5,000,000.00	97.988	4,899,414.06	23,982.84	64,401.08	(36,184.86)	4,963,815.14
91282CGA3	10/29/24	US GOVT	U.S. Treasury Note	5,000,000.00	99.781	4,989,062.50	2,367.15	6,538.39	(4,399.11)	4,995,600.89
91282CGV7	10/29/24	US GOVT	U.S. Treasury Note	5,000,000.00	99.484	4,974,218.75	4,366.57	11,720.89	(14,060.36)	4,985,939.64
91282CHB0	03/31/25	US GOVT	U.S. Treasury Note	10,000,000.00	99.488	9,948,828.13	11,449.92	11,579.92	(39,591.95)	9,960,408.05
91282CHH7	12/20/24	US GOVT	U.S. Treasury Note	10,000,000.00	99.852	9,985,156.25	2,466.20	5,228.99	(9,614.76)	9,990,385.24
91282CHY0	03/31/25	US GOVT	U.S. Treasury Note	10,000,000.00	100.824	10,082,421.88	(13,646.14)	(13,796.10)	68,625.78	10,068,625.78
91282CJC6	12/20/24	US GOVT	U.S. Treasury Note	10,000,000.00	100.688	10,068,750.00	(9,255.11)	(19,111.14)	49,638.86	10,049,638.86
91282CJP7	12/20/24	US GOVT	U.S. Treasury Note	10,000,000.00	100.301	10,030,078.13	(3,659.67)	(7,744.54)	22,333.59	10,022,333.59
Total 199 - Local Maintenance				80,000,000.00		79,864,062.51	49,835.37	153,841.02	17,903.53	80,017,903.53
650 - Construction 2019										
USTDSSLGS		US GOVT	U.S. Treasury DD SLGS	18,407,046.78	1.000	18,407,046.78	0.00	0.00	0.00	18,407,046.78
Total 650 - Construction 2019				18,407,046.78		18,407,046.78	0.00	0.00	0.00	18,407,046.78
651 - Construction 2019 #2										
USTDSSLGS		US GOVT	U.S. Treasury DD SLGS	39,117,191.15	1.000	39,117,191.15	0.00	0.00	0.00	39,117,191.15
Total 651 - Construction 2019 #2				39,117,191.15		39,117,191.15	0.00	0.00	0.00	39,117,191.15
652 - Construction 2019 #3										
USTDSSLGS		US GOVT	U.S. Treasury DD SLGS	85,503,187.12	1.000	85,503,187.12	0.00	0.00	0.00	85,503,187.12
Total 652 - Construction 2019 #3				85,503,187.12		85,503,187.12	0.00	0.00	0.00	85,503,187.12

Amortization and Accretion

CUSIP	Settle Date	Security Type	Security Description	Purchase Qty	Orig Price	Original Cost	Amort/Accr for Period	Total Amort/Accr Since Purch	Remaining Disc/Premium	Ending Book Value
653 - Construction 2019 #4										
912797LN5	12/13/24	US GOVT	U.S. Treasury Bill	0.00	0.000	0.00	83,258.00	0.00	0.00	0.00
91282CFK2	12/13/24	US GOVT	U.S. Treasury Note	10,000,000.00	99.441	9,944,140.63	18,262.29	40,607.35	(15,252.02)	9,984,747.98
91282CGA3	12/13/24	US GOVT	U.S. Treasury Note	10,000,000.00	99.801	9,980,078.13	4,910.17	10,796.52	(9,125.35)	9,990,874.65
91282CGR6	12/13/24	US GOVT	U.S. Treasury Note	10,000,000.00	100.543	10,054,296.88	(10,767.66)	(23,078.07)	31,218.81	10,031,218.81
91282CHH7	12/13/24	US GOVT	U.S. Treasury Note	10,000,000.00	99.977	9,997,656.25	378.58	853.62	(1,490.13)	9,998,509.87
91282CHY0	06/13/25	US GOVT	U.S. Treasury Note	10,000,000.00	100.609	10,060,937.50	(2,235.80)	(2,235.80)	58,701.70	10,058,701.70
91282CJP7	12/13/24	US GOVT	U.S. Treasury Note	10,000,000.00	100.508	10,050,781.25	(6,158.35)	(13,489.25)	37,292.00	10,037,292.00
Total 653 - Construction 2019 #4				60,000,000.00		60,087,890.64	87,647.22	13,454.37	101,345.01	60,101,345.01
Grand Total				283,027,425.05		282,979,378.20	137,482.59	167,295.40	119,248.55	283,146,673.59

Projected Cash Flows

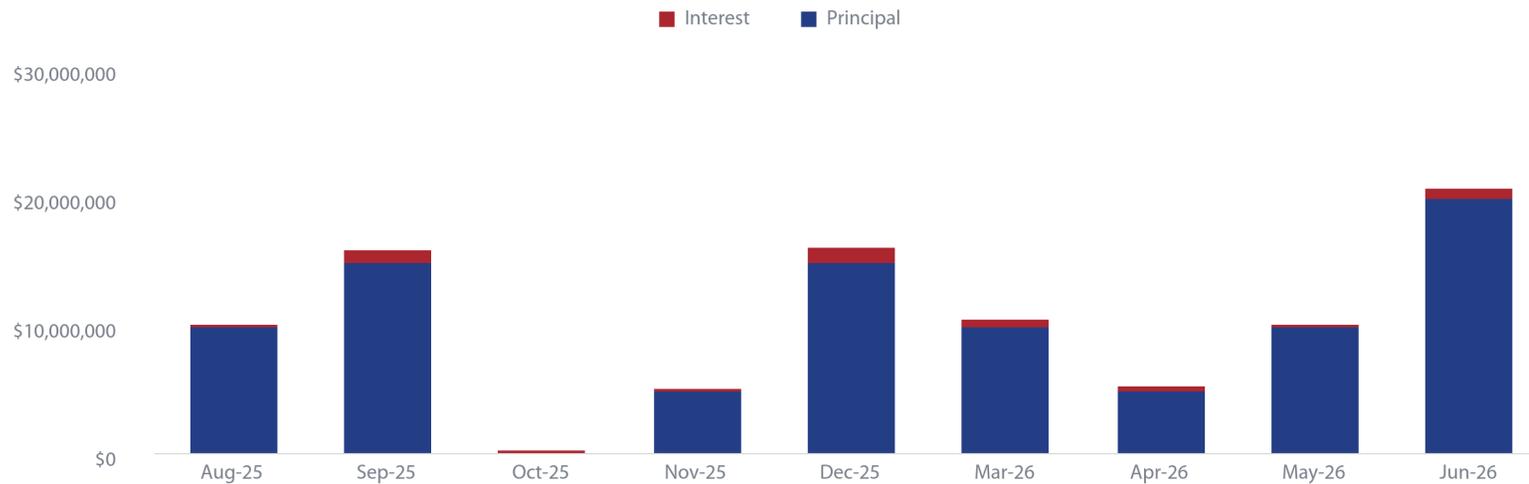
CUSIP	Security Description	Post Date	Interest	Principal	Total Amount
199 - Local Maintenance					
91282CFE6	U.S. Treasury Note	08/15/25	156,250.00		156,250.00
91282CFE6	U.S. Treasury Note	08/15/25		10,000,000.00	10,000,000.00
91282CFK2	U.S. Treasury Note	09/15/25	87,500.00		87,500.00
91282CFK2	U.S. Treasury Note	09/15/25		5,000,000.00	5,000,000.00
91282CHY0	U.S. Treasury Note	09/15/25	231,250.00		231,250.00
91282CGV7	U.S. Treasury Note	10/15/25	93,750.00		93,750.00
91282CJC6	U.S. Treasury Note	10/15/25	231,250.00		231,250.00
912828M56	U.S. Treasury Note	11/17/25	56,250.00		56,250.00
912828M56	U.S. Treasury Note	11/17/25		5,000,000.00	5,000,000.00
91282CHB0	U.S. Treasury Note	11/17/25	181,250.00		181,250.00
91282CGA3	U.S. Treasury Note	12/15/25	100,000.00		100,000.00
91282CGA3	U.S. Treasury Note	12/15/25		5,000,000.00	5,000,000.00
91282CHH7	U.S. Treasury Note	12/15/25	206,250.00		206,250.00
91282CJP7	U.S. Treasury Note	12/15/25	218,750.00		218,750.00
91282CHY0	U.S. Treasury Note	03/16/26	231,250.00		231,250.00
91282CGV7	U.S. Treasury Note	04/15/26	93,750.00		93,750.00
91282CGV7	U.S. Treasury Note	04/15/26		5,000,000.00	5,000,000.00
91282CJC6	U.S. Treasury Note	04/15/26	231,250.00		231,250.00
91282CHB0	U.S. Treasury Note	05/15/26	181,250.00		181,250.00
91282CHB0	U.S. Treasury Note	05/15/26		10,000,000.00	10,000,000.00
91282CHH7	U.S. Treasury Note	06/15/26	206,250.00		206,250.00
91282CHH7	U.S. Treasury Note	06/15/26		10,000,000.00	10,000,000.00
91282CJP7	U.S. Treasury Note	06/15/26	218,750.00		218,750.00
653 - Construction 2019 #4					
91282CFK2	U.S. Treasury Note	09/15/25	175,000.00		175,000.00
91282CFK2	U.S. Treasury Note	09/15/25		10,000,000.00	10,000,000.00
91282CGR6	U.S. Treasury Note	09/15/25	231,250.00		231,250.00
91282CHY0	U.S. Treasury Note	09/15/25	231,250.00		231,250.00

Projected Cash Flows

CUSIP	Security Description	Post Date	Interest	Principal	Total Amount
91282CGA3	U.S. Treasury Note	12/15/25	200,000.00		200,000.00
91282CGA3	U.S. Treasury Note	12/15/25		10,000,000.00	10,000,000.00
91282CHH7	U.S. Treasury Note	12/15/25	206,250.00		206,250.00
91282CJP7	U.S. Treasury Note	12/15/25	218,750.00		218,750.00
91282CGR6	U.S. Treasury Note	03/16/26	231,250.00		231,250.00
91282CGR6	U.S. Treasury Note	03/16/26		10,000,000.00	10,000,000.00
91282CHY0	U.S. Treasury Note	03/16/26	231,250.00		231,250.00
91282CHH7	U.S. Treasury Note	06/15/26	206,250.00		206,250.00
91282CHH7	U.S. Treasury Note	06/15/26		10,000,000.00	10,000,000.00
91282CJP7	U.S. Treasury Note	06/15/26	218,750.00		218,750.00
Grand Total			4,875,000.00	90,000,000.00	94,875,000.00

Projected Cash Flows Totals

Month and Year	Interest	Principal	Total Amount
August 2025	156,250.00	10,000,000.00	10,156,250.00
September 2025	956,250.00	15,000,000.00	15,956,250.00
October 2025	325,000.00		325,000.00
November 2025	237,500.00	5,000,000.00	5,237,500.00
December 2025	1,150,000.00	15,000,000.00	16,150,000.00
March 2026	693,750.00	10,000,000.00	10,693,750.00
April 2026	325,000.00	5,000,000.00	5,325,000.00
May 2026	181,250.00	10,000,000.00	10,181,250.00
June 2026	850,000.00	20,000,000.00	20,850,000.00
Total	4,875,000.00	90,000,000.00	94,875,000.00



Disclosures & Disclaimers

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Investing in fixed income securities involves interest rate risk, credit risk, and inflation risk. Interest rate risk is the possibility that bond prices will decrease because of an interest rate increase. When interest rates rise, bond prices and the values of fixed income securities fall. When interest rates fall, bond prices and the values of fixed income securities rise. Credit risk is the risk that a company will not be able to pay its debts, including the interest on its bonds. Inflation risk is the possibility that the interest paid on an investment in bonds will be lower than the inflation rate, decreasing purchasing power.

Cash alternatives typically include money market securities and U.S. treasury bills. Investing in such cash alternatives involves inflation risk. In addition, investments in money market securities may involve credit risk and a risk of principal loss. Because money market securities are neither insured nor guaranteed by the Federal Deposit Insurance Corporation or any other government agency, there is no guarantee the value of your investment will be maintained at \$1.00 per share, and your shares, when sold, may be worth more or less than what you originally paid for them. U.S. Treasury bills are subject to market risk if sold prior to maturity. Market risk is the possibility that the value, when sold, might be less than the purchase price.

Investing in stock securities involves volatility risk, market risk, business risk, and industry risk. The prices of most stocks fluctuate. Volatility risk is the chance that the value of a stock will fall. Market risk is the chance that the prices of all stocks will fall due to conditions in the economic environment. Business risk is the chance that a specific company's stock will fall because of issues affecting it. Industry risk is the chance that a set of factors particular to an industry group will adversely affect stock prices within the industry.

Securities offered by HTS: (1) are not FDIC (Federal Deposit Insurance Corporation) insured; (2) are not bank deposits; (3) are not guaranteed by any bank or by any other federal government agency. None of the named entities are affiliates of HTS or HSAM. Hilltop Securities Asset Management (HSAM) is an SEC-registered investment advisor. Hilltop Securities Inc. (HTS) is a registered broker-dealer, registered investment adviser and municipal advisor firm that does not provide tax or legal advice. Member of FINRA & SIPC. HTS and HSAM are wholly owned subsidiaries of Hilltop Holdings, Inc. (NYSE: HTH) located at 717 N. Harwood St., Suite 3400, Dallas, Texas 75201, (214) 859-1800, 833-4HILLTOP.

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ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING

Contact Person:

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item:

District Priority / Goals Addressed

Background

Fiscal Implications

Recommendation

Submitted by:
Date:



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

**2025-2026 HIGH SCHOOL POLICE ACADEMY INTERLOCAL AGREEMENT
BETWEEN THE ARLINGTON INDEPENDENT SCHOOL DISTRICT
AND THE CITY OF ARLINGTON**

THIS INTERLOCAL AGREEMENT (hereinafter referred to as "Agreement") is made and entered into by and between the **Arlington Independent School District** (hereinafter referred to as "AISD") and the **City of Arlington, Texas** through the Arlington Police Department (hereinafter referred to as "APD"), for the purposes of establishing and maintaining the terms under which the APD shall provide AISD with services performed by the APD Hometown Recruiting Program (hereinafter referred to as "AISD Police Academy") and the compensation which shall be paid to APD by AISD for services.

This Agreement shall be in effect for a period of one (1) year beginning on August 1, 2025, and ending on July 31, 2026. The parties may agree to renew this interlocal agreement for subsequent one-year terms.

**I.
PURPOSE**

Made pursuant to Chapter 791 of the Texas Government Code, the purpose of this agreement is to provide students the opportunity to participate in a high school Police Academy curriculum that leads to a greater understanding of the field, obtain two or three elective credits with AISD while in grade 12 of high school, and potentially enhance long-term recruitment in the law enforcement industry in Arlington, Texas.

The program's first class coincides with the start of AISD's Fall 2025: August 13, 2025. Course credit will be awarded through the AISD for high school academic and diploma requirements.

**II.
ELIGIBLE COURSES**

The AISD and APD shall establish and conduct courses which are incorporated into this Agreement by reference as Attachment A.

**III.
LOCATION OF CLASS**

- (1) The course under the Agreement will be delivered to high school students in AISD at the Dan Dipert Career & Technology Center, 2101 Browning Dr. Arlington, TX, 76010; and
- (2) Identified portions of the AISD Police Academy curriculum will be provided to students at the Arlington Police Department Training Facility, 6000 W. Pioneer Pkwy., Arlington, Texas, 76013.

**IV.
PROGRAM DETAILS**

- (1) APD and the AISD will adhere to all Rules and Guidelines stipulated in the Texas Administrative Code (TAC) and as delineated by the Texas Education Agency (TEA): Texas Administrative Code Chapter 130; Title 19, Part II.
- (2) If the TEA adopts new guidelines during the term of this Agreement, the new guidelines shall prevail at the beginning of the next school year or later as declared by TEA.
- (3) Students meeting program requirements and seeking enrollment for coursework enumerated in Attachment A, must submit the following:

- a) high school transcript; and
- b) complete program application.

- (4) All courses referenced in this Agreement must be taught using the AISD'S course syllabi.
- (5) APD and the AISD agree to a minimum of 15 students per class, with the possibility of expanding class size in subsequent years upon agreement between partners.
- (6) Student misconduct at the APD location will be addressed in accordance with the AISD'S Student Code of Conduct. APD shall report disciplinary problems to the AISD. In addition, both APD and the AISD administration may refuse to admit students with disciplinary problems into the program. However, nothing in this agreement prohibits APD removing a student from the facility or taking any other action necessary to protect that student or any other student.

**V.
STUDENT ELIGIBILITY**

A student is eligible to enroll in the AISD Police Academy program if he or she:

- (a) Is at least 17 years of age;
- (b) Is in the twelfth grade; and
- (c) Demonstrates college readiness by achieving the minimum passing standards under the guidelines established by the AISD with the consideration of attendance and behavioral background.

**VI.
COURSE CURRICULUM, INSTRUCTION AND GRADING**

- (1) APD shall provide a commissioned police officer as an instructor to teach the agreed upon course, who shall be known as the Hometown Recruiting Officer (HRO).
- (2) Course content and scheduled contact hours will adhere to the AISD educational guidelines. The course curriculum is intended to match TEA, TEKS and TCOLE standards. Grading will adhere to the AISD grading policy and procedures. In addition, all coursework will be taught, and grades assessed according to AISD instructional and grading policies. Courses will be conducted during the normal calendar year and during the normal school hours.

**VII.
JOINT PLANNING**

- (1) AISD and APD will evaluate the contract prior to the end of the agreement term to determine if this interlocal agreement will be renewed.
- (2) The APD and AISD will convene on a yearly basis to discuss textbook selection. APD will offer a recommendation on the textbook selection for courses delineated in Attachment A. Textbooks, if applicable, will be provided at the expense of AISD.

**VIII.
DUTIES OF THE ARLINGTON POLICE DEPARTMENT**

APD shall adhere to the following duties:

- (1) Introduction to and recruitment of the AISD Police Academy.

(2) Instructional Strategies:

- (a) Develop and implement lesson plans that fulfill the requirements of district's curriculum program and show written evidence of preparation as required.
- (b) Prepare lessons that reflect accommodations for differences in student learning styles.
- (c) Present subject matter according to guidelines established by Texas Education Agency, board policies and administrative regulations.
- (d) Plan and use appropriate instructional and learning strategies, activities, materials, and equipment that reflect understanding of the learning styles and needs of students assigned.
- (e) Conduct assessment of student learning styles and use results to plan instructional activities.
- (f) Work cooperatively with special education teachers to modify curricula as needed for special education students according to guidelines established in Individual Education Plans (IEP).
- (g) Work with other members of staff to determine instructional goals, objectives, and methods according to district requirements.
- (h) Plan and supervise assignments of teacher aide(s) and volunteer(s).
- (i) Use technology to strengthen the teaching/learning process.
- (j) Provide guest speakers throughout the year to supplement instruction.

(3) Student Growth and Development:

- (a) Help students analyze and improve study methods and habits.
- (b) Conduct ongoing assessment of student achievement through formal and informal testing.
- (c) Assume responsibility for extracurricular activities as assigned. Sponsor outside activities approved by the campus principal and APD.
- (d) Be a positive role model for students, support mission of school district;

(4) Classroom Management and Organization:

- (a) Create classroom environment conducive to learning and appropriate for the physical, social, and emotional development of students.
- (b) Manage student behavior in accordance with the Student Code of Conduct and student handbook.
- (c) Take all necessary and reasonable precautions to protect students, equipment, materials, and facilities.
- (d) Assist in selection of books, equipment and other instructional materials.

(5) Communication:

- (a) Establish and maintain open communication by conducting conferences with parents, students, principals, and teachers.
- (b) Maintain a professional relationship with colleagues, students, parents, and community members.
- (c) Use effective communication skills to present information accurately and clearly.

(6) Professional Growth and Development:

- (a) Participate in staff development activities to improve job-related skills.

(7) Other:

- (a) Keep informed of and comply with state, district and school regulations and policies for classroom teachers.
- (b) Keep informed of requirements of law enforcement licensure in Texas.
- (c) Keep informed of TCOLE training requirements.
- (d) Schedule practicum activities for students in the AISD Police Academy.
- (e) Compile, maintain and file all reports, records and other documents required.
- (f) Attend and participate in faculty meetings and serve on staff committees as required.
- (g) Personally invite and recognize police academy students at the APD annual department awards ceremony.
- (h) Feature the AISD Police Academy students in the community "On Call" publication.
- (i) Provide ride-alongs once during each semester.

- (j) The HRO will be expected to maintain a close liaison with AISD employees in the program in order to exchange information and to ensure efficient handling of his or her duties.
 - (k) The HRO will serve as a mentor to students in the AISD Police Academy.
 - (l) Represent the department and AISD during community outreach program on Hometown Recruiting.
 - (m) Provide a mock agility course.
 - (n) Maintain communication with AISD Police Academy graduates.
 - (o) Provide additional learning opportunities for students in support of the Hometown Recruiting program. These will be delivered or supported by various subject matter experts from the APD and shall be provided as part of this agreement. Specialized learning opportunities include, but are not limited to, SWAT, Investigations, Defensive Tactics, additional specialized training, community volunteer opportunities, and summer physical workouts. They may be taught by department instructor(s) other than the HRO and is included in this agreement.
- (8) Provide one APD officer under the following terms
- (a) The officer will perform but not be limited to the duties listed in the HRO Job Description.

IX. DUTIES OF THE AISD

AISD shall have the following duties:

- (1) Consult with the HRO who teaches the course in the design and implementation to assure that course goals match the requirements of the Texas Education Agency (TEA) to ensure rigor;
- (2) Provide meals to students who participate in the police academy field trips under the Agreement;
- (3) Provide the necessary training gear needed to participate in the AISD Police Academy;
- (4) Provide the necessary and timely transportation of student to and from AISD Police Academy field trips;
- (5) Assist the HRO with the grading and attendance processes;
- (6) Provide medallion with neck ribbon for graduates of the AISD Police Academy meeting established criteria;
- (7) Provide curricular resources necessary to participate in the AISD Police Academy; and
- (8) Manage all student case files in accordance with AISD policy.

X. GOVERNANCE

- (1) The AISD Police Academy will:
 - a. Be governed by APD and AISD and subject to local, state, and federal policies;
 - b. Operate within the operating hours of 9:00 a.m. and 5:00 p.m. Monday through Friday for two semesters (Fall 2025 and Spring 2026);
 - c. The HRO will be permitted a 45-minute working lunch;
 - d. The HRO will be considered an employee of APD and shall be at the control and supervision of an APD supervisor; and
 - e. Except in extreme emergencies, the HRO should not be called away from the AISD Police Academy class, this being disruptive to the teacher/student relationship.

**XI.
PAYMENT FEE**

Based upon the City of Arlington’s existing costs (at the time of contract execution) for personnel and radio service charges, AISD shall pay city an amount equal to \$147,122.05 for the term of this Agreement. This amount includes \$146,290.39 for the annual salary and benefits for the HRO’s position and \$831.66 for 1 radio during the contract term and is included in the monthly payment schedule. Each radio will remain the property of APD to be dedicated for use in the AISD Police Academy during its period of operation. The payments will be made in accordance with the below schedule effective August 1, 2025. APD will invoice AISD, and the amount shall be due on the tenth (10th) day following the month in which APD submits the invoice. AISD will receive bill credits, as applicable, for any amounts above the actual salary and benefit cost incurred by APD for the HRO's position. The anticipated schedule of payments will be as follows:

August 2025	\$11,841.50	February 2026	\$15,429.88
September 2025	\$11,841.51	March 2026	\$15,429.88
October 2025	\$15,429.88	April 2026	\$15,429.88
November 2025	\$15,429.88	May 2026	\$15,429.88
December 2025	\$15,429.88		
January 2026	\$15,429.88		

If this agreement is executed after the effective date, upon approval and signature of all parties, any payment required under this contract which was due prior to the execution date and not paid in accordance with the payment schedule shall be paid within 30 days of the execution date.

In paying for the performance of governmental functions or in performing such governmental functions pursuant to this Agreement, the Parties shall make payments therefor only from current revenues legally available to such Party.

**XII.
IMMUNITY**

Each party shall hold the other party harmless, to the extent allowed by Texas law, from any and all claims or damages that arise from or are related to the acts or omissions of its respective officers, employees, and agents as they arise from or are related to this Agreement. Nothing in this Agreement waives any party’s immunity.

**XIII.
AGREEMENT**

This document sets forth the entire instructional agreement with respect to CTE courses and students. It supersedes any prior CTE course agreement and shall be effective until changed by either party.

**XIV.
RIGHT OF TERMINATION**

AISD and APD herein recognize that the continuation of any contract after the close of any given fiscal year of the APD, which fiscal year ends on September 30th of each year, shall be subject to Arlington City Council approval. AISD and APD herein recognize that the continuation of any contract after the close of any given fiscal year of the AISD, which fiscal year ends on June 30th of each year, shall be subject to AISD School Board approval. Neither party represents that said budget item will actually be adopted as this determination is within the sole discretion of the governing body. In the event that funds are not approved, the party who is

unable to obtain approval shall notify the other party in writing immediately and this contract will be terminated effective the end of the terminating party's fiscal year.

In the event that a party believes that another party has materially breached this agreement, the non-breaching party shall give written notice of the alleged breach to the breaching party. The breaching party shall have thirty (30) days to cure the alleged breach from the date it receives written notice from the non-breaching party. If the breach is not restored within thirty (30) days, the non-breaching party may terminate this Agreement. However, if this Agreement is terminated during an academic term, students enrolled in classes under this Agreement will be allowed to finish their coursework without penalty. A breach of this Agreement includes, but is not limited to, a violation of the policies and rules of APD or AISD, the making of a misrepresentation or false statement by one of the parties, or the occurrence of a conflict of interest between the parties.

All notices and communications related to this agreement shall be addressed to the respective education and business administrators listed below:

Arlington Police Department
Curtis Petties
Interim Assistant Chief
Support Bureau
620 W Division St
Arlington, TX 76010
817-459-5700
Curtis.Pettis@arlingtontx.gov

Arlington Independent School District
Dr. Michael Hill
Chief Operations Officer of
Arlington Independent School District
690 E. Lamar Blvd
Arlington, TX 76011
682.867.7340
mhill4@aisd.net

Executed _____ month of _____ (date), 2025 the Arlington Independent School District, signed by its Superintendent, and City of Arlington by and through the Arlington Police Department, signed by its Police Chief, thereby bind themselves, their successors and assigns and representatives, for the faithful and full performance of the terms and provisions of this agreement.

**CITY OF ARLINGTON
POLICE DEPARTMENT**

**ARLINGTON INDEPENDENT SCHOOL
DISTRICT**

By: _____
Al Jones
Police Chief

By: _____
Michael Hill, Ph.D.
Assistant Superintendent of Administration

Attest:

APPROVE AS TO FORM:
MOLLY SHORTALL, City Attorney

BY: _____

Alex Busken, City Secretary

Authorized Signature
Arlington Independent School District
Dr. Matt Smith, Superintendent

Date of Acceptance

Authorized Signature
For Arlington Independent School District
Justin Chapa, AISD School Board President

Date of Acceptance

APPENDIX A

Arlington Police Academy Program
Course Matrix

AISD Course Number	AISD Course Title	AISD Course Credit	Texas Essential Knowledge & Skills (TEKS) Identifier	Implementation Date
TBD	Practicum in Law, Public Safety, Corrections, and Security	2-3 Credits	§130.301	Fall 2025

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
September 21, 2025

Contact Person: Michael Hill

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Approve Revisions to the 2025-2026 Student Code of Conduct as a Result of the Recent Legislative Session

District Priority / Goals Addressed

Safety & Discipline: As we continue to work towards our priority of safety and discipline and creating safe and productive learning environments, the Student Code of Conduct serves as a guiding document to provide clarity of expectations for students, staff and the school community.

Background

The SCOC was approved by the Board of Trustees at the June 5, 2025 meeting. At that meeting, administration informed the Board that there would likely be additional changes as we were nearing the end of the 89th Legislative Session. As a result of laws passed in the 89th Regular Legislative Session, administration recommends additional changes to the Student Code of Conduct for alignment and compliance with new state laws.

Fiscal Implications

None

Recommendation

The administration recommends the Board of Trustees approve the recommended changes to the Student Code of Conduct for the 2025-2026 school year.

Submitted by: *Michael Hill*
Date: August 12, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

187	2024-2025 Original Wording	2025-26 Proposed Wording	Changes made by:
1	<p>Pg. 6 - Each campus has a campus behavior coordinator to maintain discipline. Arlington Independent School District has designated each campus assistant principal as the campus behavior coordinator for their campus</p>	<p>Delete and insert - Each campus has a campus behavior coordinator to maintain discipline. Arlington Independent School District has designated each campus assistant principal as the campus behavior coordinator for their campus Each campus has a single person designated as the campus behavior coordinator (CBC) to maintain discipline. Arlington Independent School District has designated each campus an assistant principal as the campus behavior coordinator for their campus. Additional staff members may assist the CBC in the performance of the CBC's duties, provided that the CBC personally verifies that all aspects of Chapter 37, Subchapter A are appropriately implemented. The CBC is primarily responsible for maintaining student discipline. The CBC shall monitor disciplinary referrals and report the following behavior to the campus's threat assessment and safe and supportive school team:</p> <ul style="list-style-type: none"> • Conduct that contains the elements of the offense of terroristic threat under Penal Code 22.07; • Conduct that contains the elements of the offense of unlawfully carrying weapons under Penal Code 46.02; • Conduct that contains the elements of the offense of exhibiting, using, or threatening to exhibit or use a firearm under Education Code 37.125; and • Any concerning student behaviors or behavioral trends that may pose a serious risk of violence to the student or others. 	
2	<p>Pg. 7 - School District Authority and Jurisdiction</p>	<p>Add paragraph - Parental Involvement</p> <p>The principal, campus behavior coordinator, or other appropriate administrator shall notify the parent of or person standing in parental relation to a student who has been placed in a disciplinary alternative education program (DAEP) or expelled of the parent's or person's right to request a behavioral agreement that specifies the responsibilities of the parent or person and student.</p> <p>The behavioral agreement must specify the responsibilities of the student and parent/guardian. If followed, the agreement may result in a reduced disciplinary placement period, as outlined in the agreement. Reduction in the disciplinary placement period does not entitle the student to different disciplinary placement. The decision to reduce, revoke, or amend the disciplinary placement period is at the sole discretion of the school administration. Compliance with the agreement is required for the reduction to remain valid.</p> <p>Unless the board does not adopt a parental involvement policy under TEC 37.0014.</p>	

188 3	Pg. 8 - School Distric Authority and Jurisdiction	<p>Add paragraph - Security Personnel</p> <p>The board utilizes school resource officers and/or security personnel to ensure the security and protection of students, staff, and property. In accordance with law, the board has coordinated with the CBC and other district employees to ensure appropriate law enforcement duties are assigned to these persons. Provisions addressing the various types of security personnel can be found in the CKE policy series.</p> <p>The law enforcement duties of school resource officers and/or security personnel are:</p> <ul style="list-style-type: none"> * Creating and maintaining safe, secure and orderly learning environments for students, teachers and staff. * Establish a trusting channel of communication with the students, parents, and teachers . * Serve as a positive role model to instill in student's good moral standards, good judgement and discretion, respect for other students, and a sincere concern for the school community. * Promote citizen awareness of the law to enable students to become better informed and effective citizens, while empowering students with the knowledge of law enforcement efforts and obligations regarding enforcement as well as consequences for violations of the law. * Serve as a confidential source of counseling for students and parents concerning problems they face as well as providing information on community resources available to 	
4	Pg. 30 - Levels of Student Misbehaviors and Corrective Actions - General Information	<p>Delete and replace - • For specific information regarding: (1) Telecommunications–Personal Communication devices and other devices (cell phones, etc.); (2) use of technology and the Internet both on and off campus, and; (3) specific requirements regarding student dress code and uniforms, please review the Technology Regulations and Dress Code sections located in this Code.</p>	
5	Pg. 32 - Levels of Student Misbehaviors and Corrective Actions - Students with Disabilities	<p>Insert - •The discipline of students who have disabilities will include the consideration of the student’s Individualized Education Program (IEP). The discipline of students with disabilities is subject to applicable state and federal law in addition to the Student Code of Conduct. To the extent any conflict exists, state and/or federal law will prevail. In accordance with the Texas Education Code, a student who is enrolled in a special education program may not be disciplined in a manner that results in a change to the student’s educational placement for conduct meeting the definition of bullying, cyberbullying, harassment, or making hit lists (see Definitions) until a Manifestation Determination Review has been held to review the conduct.</p>	
6	Pg. 35 - Group I Misbehaviors and Misbehavior Definitions	<p>Add - Antisemitism - Engage in any behavior that violates the Student Code of Conduct and is motivated by antisemitism.</p>	
7	Pg. 35 - Group I Misbehavior Definitions	<p>Delete and replace - Technology Violation (1st Offense) First violation of Administrative Regulations for Telecommunications–Personal Communication Devices and Other Devices. The specific corrective actions identified in the Technology Regulations have been included in the range of corrective actions for Group I misbehaviors.</p>	

109 8	Pg. 36 - Group II Misbehaviors- Range of Group II Corrective Actions	Add - * A zero may be given for academic dishonesty, including unauthorized use of artificial intelligence , on class assignments	
9	Pg. 36 - Group II Misbehaviors- Range of Group II Corrective Actions	Delete and replace - * Loss of privilege to have any telecommunications personal communication device on campus	
10	Pg. 37. - Group II Misbehavior Definitions	Add - Academic Dishonesty Engaging alone or collaborating with others to take part in dishonest or deceitful activities, including but not limited to artificial intelligence ; see Definitions section for additional information	
11	Pg. 37. - Group II Misbehavior Definitions	Delete and replace - Technology violation (2nd and 3rd Offenses) Second and third violations of Administrative Regulations for Telecommunications Personal Communication Devices and Other Devices	
12	Pg. 38 - Group III Misbehaviors Range of Group III Corrective Actions	Delete and replace - Loss of privilege to have any telecommunications personal communication device on campus	
13	Pg. 39 - Group III Misbehavior Definitions	Delete and replace - Technology violation (4th Offense) Fourth violation of Administrative Regulations for Telecommunications Personal Communication Devices and Other Devices	
14	Pg. 40 - Group IV Misbehaviors	Delete and replace - • Encouraging a student to commit die by suicide	
15	Pg. 41 - Group IV Misbehaviors	Add - Short barrel firearm	
16	Pg. 42 - Group IV Misbehaviors and Misbehavior Definitions	Add - Artificial Intelligence - Utilizing artificial intelligence in a way that would constitute academic dishonesty or as a means of engaging in any other prohibited conduct.	
17	Pg. 42 Group IV Misbehaviors Definitions	Add - Encouraging a student to die by suicide - Engages in bullying that encourages a student to commit or attempt to die by commit suicide	
18	Pg. 43 - Group IV Misbehavior Definitions	Delete and replace - Pornography - Possessing, using or distributing electronic or published material that is pornographic or obscene (for example, Sexting - see Definitions), including possessing, using or distributing such material on any telecommunications Personal communication device; see Definitions section for additional information	
19	Pg. 44 - Group IV Misbehavior Definitions	Delete and replace - Technology vandalism - Violation of the AISD Technology Policy; See SCoC Technology Regulations for additional information related to telecommunications Personal Communication devices	
20	Pg. 44 - Group IV Misbehavior Definitions	Delete and replace - Technology violation (5th Offense) Fifth violation of Administrative Regulations for Telecommunications Personal Communication Devices and Other Devices; See SCoC Technology Regulations for additional information related to telecommunications Personal Communication devices.	

Add - In School Suspension

An in-school suspension is not subject to any time limit. A school's principal or other appropriate administrator shall review the in-school suspension of a student at least once every 10 school days after the date of the suspension begins to evaluate the educational progress of the student and to determine if continued in-school suspension is appropriate. During in-school suspension, a student shall receive appropriate behavioral support services and comparable educational services as the student would receive in the classroom. If the student receives special education services, the student must continue to receive special education and related services specified in the student's individualized education program (IEP) and continue to have an opportunity to progress in the general curriculum.

[See First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette for limitations to the general rule.]

Process

Before being suspended, a student shall have an informal conference with the CBC or appropriate administrator, who shall inform the student of the alleged misconduct and give the student an opportunity to respond to the allegation before the administrator makes a decision.

The CBC shall determine the number of days of a student's suspension.

In deciding whether to order in-school suspension, the CBC shall take into consideration:

1. Self-defense [see Glossary];
2. Intent or lack of intent at the time the student engaged in the conduct;
3. The student's disciplinary history;
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct;
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care); or
6. A student's status as homeless.

The appropriate administrator shall determine any restrictions on participation in school-sponsored or school-related extracurricular and cocurricular activities.

<p>191 22</p>	<p>Pg. 46 - No previous wording</p>	<p>Out-of-School Suspension Students may be suspended for behavior listed in the Code of Conduct as a general conduct violation, DAEP offense, or expellable offense. The district shall not use out-of-school suspension for students in grade 2 or below grade 3 unless the conduct meets the requirements established in law. A student below grade 3 or a student who is homeless shall not be placed in out-of-school suspension unless, while on school property or while attending a school-sponsored or school-related activity on or off school property, the student engages in:</p> <ul style="list-style-type: none"> • Conduct that contains the elements of a weapons offense, as provided in Penal Code sections 46.02 or 46.05; • Conduct that threatens the immediate health and safety of other students in the classroom. • Documented conduct that results in repeated or significant disruption to the classroom; <p>or</p> <ul style="list-style-type: none"> • Selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of marijuana, an alcoholic beverage, or a controlled substance or dangerous drug as defined by federal or state law. <p>The district shall use a positive behavior program as a disciplinary alternative for students below grade 3 who commit general conduct violations instead of suspension or placement in a DAEP. The program shall meet the requirements of law. State law allows a student to be assigned to out-of-school suspension for no more than three school days per behavior violation, with no limit on the number of times a student may be suspended in a semester or school year. Before being suspended a student shall have an informal conference with the CBC or appropriate administrator, who shall inform the student of the alleged misconduct and give the student an opportunity to respond to the allegation before the administrator makes a decision. The CBC shall determine the number of days of a student’s suspension, not to exceed three school days.</p>	
<p>23</p>	<p>Pg. 46 - No previous wording</p>	<p>CHOICES Program3 A short-term, supervised, academically non-punitive disciplinary alternative education program where a student is given classroom assignments to the extent that is possible (elementary, junior high and high school students). Transportation is not provided</p> <p>Alternative Assignment A parent or person standing in parental relation to the student may submit a written request to the principal or other appropriate administrator to reassign a student placed in out-of-school suspension. The parent or person standing in parental relation to the student must provide information and documentation that they are unable to provide suitable supervision for the student during school hours during the period of the suspension. It is the sole discretion of the principal or other appropriate administrator to reassign the student placed in out-of-school suspension</p>	

192 24	Pg. 49 - Misconduct that Requires (DAEP) Placement	First bullet - Add - * Except as provided by Education Code 37.007(a)(3), sells, gives or delivers to another person, or possesses, uses or is under the influence of a controlled substance (as defined by Chapter 481, Health and Safety Code or by 21 U.S.C. §801 et seq.) or a dangerous drug (as defined by Chapter 483, Health and Safety Code) in an amount not constituting a felony offense. (School-related felony drug offenses are addressed in the Expulsion section.)	
25	Pg. 49 - Misconduct that Requires (DAEP) Placement	Add - * Sells, gives, or delivers to another person an e-cigarette or nicotine delivery product, as defined by Section 161.081, Health and Safety Code. * Engages in conduct that contains the elements of the offense of disruptive activities under Education Code 37.123. * Engages in conduct that contains the elements of the offense of disruption of classes under Education Code 37.124. * Possesses or uses an e-cigarette, as defined by Section 161.081, Health and Safety Code, except that if a student who possesses or uses an e-cigarette is not placed in a disciplinary alternative education program for the first-time offense under Education Code 37.008, the student shall be placed in in-school suspension for a period of at least 10 school days. See * First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette for additional information.	
26	Pg. 49 - Misconduct that Requires (DAEP) Placement	Delete - * Engages in conduct on or off school property that contains the elements of the offense of harassment under §36.06, Penal Code, against any school employee or volunteer. (Committing retaliation in combination with another expellable offense is addressed in the Expulsion section.)	
27	Pg. 50 - Misconduct that Requires (DAEP) Placement	Add bullet - * Engages in conduct that contains the elements of harassment under Penal Code 42.07 against any school employee or volunteer on or off of school property.	
28	Pg. 50 - Misconduct that Requires (DAEP) Placement	Add - The student receives deferred prosecution [see Glossary], or a court or jury finds that the student has engaged in delinquent conduct [see Glossary], or the superintendent or designee has a reasonable belief [see Glossary] under Section 53.03, Family Code, for conduct defined as any of the following offenses under the Penal Code: 1. A felony offense under Title 5; 2. The offense of deadly conduct under Section 22.05; 3. The felony offense of aggravated robbery under Section 29.03; 4. The offense of disorderly conduct involving a firearm under Section 42.01(a)(7) or (8); or C.5. The offense of unlawfully carrying weapons under Section 46.02, except for an offense punishable as a Class C misdemeanor under that section.	
29	Pg. 54 - Expulsion	Add bullet - Engaging in conduct that contains the elements of one of the following offenses against another student, without regard to where the conduct occurs: * Assault of an employee or volunteer	

193 30	Pg. 54 - Expulsion - At School, Within 300 Feet, or at a School Event	Add to paragraph - * Selling, giving or delivering to another person, or possessing, using or being under the influence of marijuana, or a controlled substance or a dangerous drug, unless the conduct is punishable as a felony , if the conduct is not punishable as a felony	
31	Pg. 56 - Expulsion - Texas Penal Code	Delete - * A prohibited weapon, such as an explosive weapon, a machine gun, a short-barrel firearm , a firearm silencer, armor-piercing ammunition, a chemical dispensing device, tire deflation device or a zip gun. (See Definitions)	
32	Pg. 56 - Expulsion - Texas Penal Code	Add - Behaving in a manner that contains the elements of the following offenses under the Texas Penal Code * Aggravated assault, sexual assault or aggravated sexual assault; * Arson; (See Definitions) * Murder, capital murder or criminal attempt to commit murder or capital murder; * Indecency with a child; * Kidnapping or Aggravated kidnapping; * Burglary, robbery, or aggravated robbery;	
33	Pg. 56 - Expulsion - Texas Penal Code	Add - Virtual Expulsion Program In some circumstances, a student may be placed in a virtual expulsion program. <ul style="list-style-type: none"> • The school must ensure students in the program have the necessary technology and internet and must provide it if needed. • The virtual program must, as much as possible, meet the same requirements as an in-person disciplinary alternative education program (DAEP). • The student's placement must be reviewed every 45 school days. • If an in-person spot becomes available, the school should plan the student's return to in-person learning. If continued virtual placement is appropriate, the school must document the decision.HB 6 adds a virtual expulsion program if the juvenile justice alternative education program (JJAEP) rejects or releases the student early, or the school district is in a county without a JJAEP and doesn't contract with one in another county. Consideration of Virtual Education as Alternative to Expulsion Before a school district may expel a student, the district must consider the appropriateness and feasibility of, as an alternative to expulsion, enrolling the student in a full-time hybrid program, full-time virtual program, full-time hybrid campus, or full-time virtual campus. This requirement does not apply to a student expelled under Education Code 37.0081 or 37.007(a), (d), or(e). SB 569 sets out the considerations for virtual education as an alternative option to expulsion	
34	Pg. 58 - Expulsions - Emergency Expulsion Procedures	Add - When an emergency expulsion occurs, the student will be given verbal notice of the reason for the action. Emergency expulsion may be ordered based on a single incident of behavior by the student. Within 10 days after the date of the emergency expulsion, the student will be given appropriate due process required for a student facing expulsion.	

<p>194 35</p>	<p>Pg. 58 - Expulsions - Emergency Expulsion Procedures</p>	<p>Move entire section to Mandatory Expulsions from page - 59 and delete from that section -</p> <p>Misconduct that Requires Expulsion - Regardless of whether placement or expulsion is required or permitted by one of the reasons in the DAEP Placement or Expulsion sections, in accordance with Education Code 37.0081, a student may be expelled and placed in either DAEP or JJAEP if the Board or its designee makes certain findings and the following circumstances exist in relation to a felony offense under Title 5 (see Definitions) of the Texas Penal Code. The student must:</p> <ul style="list-style-type: none"> •Have received deferred prosecution for conduct defined as a •Title 5 felony offense, •Have been found by a court or jury to have engaged in delinquent conduct for conduct defined as a Title 5 felony offense, •Have been charged with engaging in conduct defined as a Title 5 felony offense, •Have been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as a Title 5 felony offense, or •Have received probation or deferred adjudication or have been arrested for, charged with or convicted of a Title 5 felony offense. <p>The district may expel the student and order placement under these circumstances regardless of:</p> <ul style="list-style-type: none"> •The date on which the student’s conduct occurred; •The location at which the conduct occurred; •Whether the conduct occurred while the student was enrolled in the district, or; •Whether the student has successfully completed any court disposition requirements imposed in connection with the conduct. <p>Hearing and Required Findings</p> <p>The student must first have a hearing before the Board or its designee, who must determine that in addition to the circumstances above that allow for the expulsion, the student’s presence in the regular classroom:</p> <ul style="list-style-type: none"> •Threatens the safety of other students or teachers, •Will be detrimental to the educational process, or •Is not in the best interest of the district’s students. <p>Any decision of the Board or the Board’s designee under this section is final and may not be appealed.</p>	
<p>36</p>	<p>continued</p>	<p>The student is subject to the placement until:</p> <ul style="list-style-type: none"> •The student graduates from high school, •The charges are dismissed or reduced to a misdemeanor offense, or •The student completes the term of the placement or is assigned to another program. <p>Newly Enrolled Students</p> <p>A student who enrolls in the district before completing a placement under this section from another school district must complete the term of the placement.</p>	

~~Delete - A teacher may remove a student from class when the student: A teacher may remove a student from class when the student:~~

- ~~•Is repeatedly interfering with the teacher's ability to communicate effectively with the student in the class or with the ability of the student's classmates to learn and such behavior has been documented, or;~~
- ~~•If the student's behavior is so unruly, disruptive or abusive that it seriously interferes with the teacher's ability to communicate effectively with the students in the class or with the ability of the student's classmates to learn.~~

~~Within three class days after the day the student is removed from class by a teacher, the principal or designee shall schedule a conference with the student, the parent or guardian, and the teacher. At the conference, the student is entitled to oral or written notice of the reasons for removal, an explanation of the basis for removal, and an opportunity to respond.~~

~~If a teacher removes a student from class, the principal may place the student into another appropriate classroom, into in-school suspension, or into a disciplinary alternative education program. The principal may not return the student to that teacher's class without the teacher's consent unless the three-member campus committee determines that such placement is the best or only alternative available. The terms of the removal may prohibit the student from attending or participating in school-sponsored or school-related activity.~~

<p>196 38</p>	<p>Pg. 60 - Removal by a Teacher (Texas Education Code, Ch 37.002)</p>	<p>Insert - A teacher may initiate a formal removal from class if:</p> <ol style="list-style-type: none"> 1. A student's behavior repeatedly interferes with the teacher's ability to teach the class or with other students' ability to learn. 2. A student demonstrates behavior that is unruly, disruptive, or abusive toward the teacher, another adult, or another student in the classroom. 3. A student engages in conduct that constitutes bullying, as defined by Education Code 37.0832. <p>A teacher, CBC, or other appropriate administrator shall notify a parent or person standing in parental relation to the student of the formal removal. A teacher may remove a student from class based on a single incident of behavior.</p> <p>Within three school days of the formal removal, the CBC or appropriate administrator shall schedule a conference with the student's parent, the student, the teacher who removed the student from class, and any other appropriate administrator.</p> <p>At the conference, the CBC or appropriate administrator shall inform the student of the alleged misconduct and the proposed consequences. The student shall have an opportunity to respond to the allegations.</p> <p>When a student is removed from the regular classroom by a teacher and a conference is pending, the CBC or other administrator may place the student in:</p> <ul style="list-style-type: none"> • Another appropriate classroom. • ISS. • Out-of-school suspension. • DAEP. <p>A teacher or administrator must remove a student from class if the student engages in behavior that under the Education Code requires or permits the student to be placed in a DAEP or expelled. When removing for those reasons, the procedures in the subsequent sections on DAEP or expulsion shall be followed.</p> <ul style="list-style-type: none"> • A student who has been formally removed from class by a teacher for conduct against the teacher containing the elements of assault, aggravated assault, sexual assault, or aggravated sexual assault may not be returned to the teacher's class without the teacher's written consent. • A student who has been formally removed by a teacher for any other conduct may not be returned to the teacher's class without the teacher's written consent unless the placement review committee determines that the teacher's class is the best or only alternative, and not later than the third class day after the day the student was removed from class, a conference in which the teacher was provided an opportunity to participate has been held. The student may not be returned to the teacher's class unless the teacher provides written consent for the student's return or a return to class plan has been prepared for that student. 	
<p>39</p>	<p>Pg. 72 - Technology Regulations - Bring Your Own Technology Guidelines</p>	<p>Delete - * Mobile technology devices include, but are not limited to, laptops, chromebooks, tablets, iPads, smartphones, smartwatches and eReaders.</p>	

<p>197 40</p>	<p>Pg. 74 - Administrative regulations for Personal Communication Devices</p>	<p>Insert and replace: See Policy FNCE (Legal), FNCE (Local), FNCE (Exhibit) at www.aisd.net and Texas Education Code §37.082] The district prohibits the use of telecommunications Personal Communication devices such as cellular phones, as well as cameras (digital, video, etc.), smart Glasses and Smart Watch technologies, or any other device that has the potential to be considered a distraction to the educational environment at all schools and at all school-related activities, both on and off campus, during the school day. Students may possess such devices; however these devices shall not be visible and must remain off during the school day.</p> <p>The district may authorize the use of a personal communication device for the following reasons:</p> <ul style="list-style-type: none"> • To implement an individualized education program (IEP) or for a plan created under Section 504, Rehabilitation Act of 1973 (29 U.S.C Section 794) or a similar program or plan; • With documented need based on a directive from a qualified physician; or • To comply with a health or safety requirement imposed by law or as part of the district's safety protocols. <p>The only exception for the telecommunication device to be "on and visible" will be if the student has been granted permission to use their personally owned technology/device by an Each individual campus administrator has the discretion to determine students' personal use of BYOT for their campus environment.</p> <p>Inappropriate use of a personal communication device during the school day will result in disciplinary action in accordance with this Code of Conduct.</p>	
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~~Delete and replace: First Offense: Group I Misbehavior—Confiscation of the device until a parent retrieves or parent gives permission for student to retrieve the device from the school office.~~

~~Second Offense: Group II Misbehavior—Two days (ISS), confiscation of the device until a parent retrieves or parent gives permission for student to retrieve the device from the school office and a \$15 return fee/fine is paid for telecommunication device.~~

~~Third Offense: Group II Misbehavior—Two days In-school suspension (ISS), loss of privilege to have possession of any device on campus, confiscation of the device at issue until a parent retrieves or parent gives permission for student to retrieve the device from the school office and a \$15 return fee/fine is paid for telecommunication device.~~

~~Fourth Offense: Group III Misbehavior—Assignment to CHOICES, loss of privilege to have possession of any device on campus, confiscation of the device at issue until a parent retrieves or parent gives permission for student to retrieve the device from the school office and a \$15 return fee/fine is paid for telecommunication device.~~

~~Fifth Offense: Group IV Misbehavior—Assignment to Disciplinary Alternative Education Program (DAEP), loss of privilege to have possession of any device on campus, confiscation of the device at issue until a parent retrieves or parent gives permission for student to retrieve the device from the school office and a \$15 return fee/fine is paid for telecommunication device.~~

~~Depending upon the severity and frequency of the violation, students may be subject to the full range of corrective actions set forth in the Student Code of Conduct and Texas Education Code, including expulsion. This handbook serves as notification to parents and students that the District will dispose of confiscated telecommunication devices at the end of the school year if no claim is made and no return fee/fine is paid. The District assumes no responsibility for damaged, lost or stolen devices once they are confiscated. The \$15 return fee/fine may only be paid with cash or money order.~~

<p>99 42</p>	<p>continued</p>	<p>AFTER WEEK ONE INITIAL WARNING PERIOD: AFTER WEEK ONE INITIAL WARNING PERIOD: All steps listed under each offense will be taken. First Offense •Confiscation of device •Teacher/Admin contacts parent and review consequences for additional infraction •Student may retrieve from office at end of day Second Offense •Confiscation of device •Teacher/Admin contacts parent and review consequences for additional infraction •Parent retrieves device at end of school day Third Offense •In-school suspension (ISS) •Confiscation of device •Parent/Admin conference to review consequences for additional infraction •Parent retrieves device at end of school day Fourth Offense •Assignment to Choices •Confiscation of device •Parent/Admin conference to review consequences for additional infraction •Parent retrieves device at end of school day •Loss of privilege to have possession of any personal device on campus Depending upon the severity and frequency of the violation, students may be subject to the full range of corrective actions set forth in the Student Code of Conduct and Texas Education Code, including DAEP. This handbook serves as notification to parents and students that the District will dispose of confiscated telecommunication devices at the end of the school year if no claim is made. The District assumes no responsibility for damaged, lost, or stolen devices once they are confiscated.</p>	
<p>43</p>	<p>Pg. 107 - Definitions - Academic Dishonesty</p>	<p>Insert - Academic Dishonesty: Engaging alone or collaborating with others to take part in dishonest or deceitful activities such as lying, cheating, unauthorized use of artificial intelligence, plagiarism or stealing to gain an academic advantage in assignments, tasks or other school related activities.</p>	
<p>44</p>	<p>Pg. 107 - Definitions</p>	<p>Add - Antisemitism: is defined by Government Code section 448.001 as a certain perception of Jews that may be expressed as hatred toward Jews. The term includes rhetorical and physical acts of antisemitism directed toward Jewish or non-Jewish individuals or their property or toward Jewish community institutions and religious facilities. Examples of antisemitism are included with the International Holocaust Remembrance Alliance's "Working Definition of Antisemitism" adopted on May 26, 2016.</p>	
<p>45</p>	<p>Pg. 111 - Definitions - Encouraging a Student to Commit Suicide</p>	<p>Delete and replace: Encouraging a Student to Die by Commit Suicide: Engaging in bullying that encourages another student to die by commit or attempt to commit suicide</p>	

200 46	Pg. 113 - Definitions - In-school Suspension	Delete - In-school Suspension : A special classroom designated as the in-school suspension room where a teacher is always on duty . In this setting, the student receives assignments/instruction in each course to the extent possible, with little or no opportunity for social interaction with peers. A student on in-school suspension shall not be allowed to participate in extracurricular or after-school activities.	
47	Pg. 114 - Definitions	Add - Personal Communication Device: means a telephone, cell phone such as a smartphone or flip phone, tablet, smartwatch, radio device, paging device, or any other electronic device capable of telecommunication or digital communication.	
48	Pg. 120 - Definitions - Title 5 Offenses	Delete and replace - Title 5 offenses: Those that involve injury to a person and include murder; kidnapping; assault; sexual assault; unlawful restraint; coercing, soliciting or inducing gang membership if it causes bodily injury to a child; indecency with a child; injury to a child, an elderly person or a disabled person; abandoning or endangering a child; deadly conduct; terroristic threat; aiding a person to commit suicide; and tampering with a consumer product [See Board Policy FOC(EXHIBIT)] http://pol.tasb.org/Policy/Code/1098?filter=FOC Title 5 offenses: Those that involve injury to a person and include murder; kidnapping; trafficking of persons; smuggling or continuous smuggling of persons; assault; aggravated assault; sexual assault; aggravated sexual assault, unlawful restraint; continuous sexual abuse of a young child or disabled individual; bestiality; improper relationship between educator and student, voyeurism; indecency with a child; invasive visual recording; disclosure or promotion of intimate visual material; sexual coercion; injury to a child, an elderly person or a disabled person; abandoning or endangering a child; deadly conduct; terroristic threat; aiding a person to die by suicide; and tampering with a consumer product [See Board Policy FOC(EXHIBIT)] http://pol.tasb.org/Policy/Code/1098?filter=FOC	

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
September 21, 2025

Contact Person: Michael Hill

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Approve the 2025-2026 School Resource Officer Contract with the City of Arlington for providing School Resource Officers in our secondary schools

District Priority / Goals Addressed

Safety & Discipline: This agreement with the Arlington Police Department assists the district in providing peace officers at our secondary campuses, which is required by law. Providing these peace officers enhances a safety presence on our secondary campuses for students, staff, and the school community.

Background

Annually, the District negotiates a service contract for school resource officers (SRO) with the Arlington Police Department that defines continued partnership between the district and the police department. The agreement outlines the terms and conditions, and provides 26 police officers, 3 police sergeants, and a portion of 1 lieutenant to the district to provide coverage for assigned campuses.

Fiscal Implications

\$3,546,484.58

Recommendation

The administration recommends the Board of Trustees approve the interlocal agreement between Arlington ISD and The Arlington Police Department/City of Arlington as it is presented.

Submitted by: *Michael Hill*
Date: August 12, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.



ARLINGTON POLICE DEPARTMENT

Alexander Jones
Chief of Police

CALEA Accredited Since 1989

620 West Division Street
Post Office Box 1065
Arlington, TX 76004-1065
(817) 459-5600
www.arlingtonpd.org



August 1, 2025

Dr. Matt Smith
Superintendent
Arlington Independent School District
690 E. Lamar Blvd
Arlington, Texas 76011

Dear Dr. Smith:

This letter is to acknowledge that the Arlington Police Department (APD) intends to provide school resource officers (SRO) at Arlington Independent School District Campuses for the 2025-2026 school year until the City of Arlington school contract is approved by City Council and endorsed by each governing body no later than October 1, 2025.

At this time, we intend to provide the following staffing: One (1) lieutenant, three (3) sergeants and twenty-six (26) police officers. Staffing assignments will consist of One (1) lieutenant who will devote 75 percent of their time and capacity to supervising the three (3) SRO Sergeants. Two (2) officers will be assigned to each of the six (6) main high school campuses and Turning Point Secondary School. One (1) officer will be assigned to the Dan Dipert Career and Technical Center and the Newcomer Center. Ten (10) officers will be assigned to the junior high school campuses. The District and APD will agree upon campus assignments and campus combinations before the school year begins.

The minimum staffing requirement for the APD SRO program will consist of 19 police officers to ensure at least one officer is assigned to a high school campus, junior high, and each secondary campus in accordance with this agreement.

Sincerely,



Al Jones
Police Chief

AJ/clp1918



**2025-2026 SCHOOL RESOURCE OFFICER INTERLOCAL AGREEMENT BETWEEN THE
ARLINGTON INDEPENDENT SCHOOL DISTRICT
AND THE CITY OF ARLINGTON**

This Interlocal Agreement (the "Agreement") is made by and between the Arlington Independent School District, 690 E. Lamar Blvd., Arlington, Texas ("the District"), and the City of Arlington, Texas, 101 West Abram Street, Arlington, Texas (the "City"), collectively (the "Parties"), for the purpose of establishing and maintaining the terms under which the City shall provide the District with services performed by School Resource Officers ("SROs") and the compensation which shall be paid to the City by the District for SRO services.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. This Agreement is made pursuant to Chapter 791 of the Texas Government Code; and
2. This Agreement is for a public purpose and is necessary in the conduct of public schools.
3. All funds expended by the parties for governmental functions will be from funds legally available to the parties.

WITNESSETH

For and in consideration of the mutual undertakings herein set forth, the District and the City agree as follows:

CONTRACT TERM

1. This Agreement shall be in effect for a period of one (1) year, beginning on August 13, 2025, and ending on May 22, 2026 (the "Contract Term"), which covers the 2025-2026 school year contract term. The Parties may agree to renew this interlocal agreement for subsequent one-year terms. All funds expended by the parties for governmental functions or services will be from funds legally available to the parties.
2. The Arlington Police Department ("APD") will provide (1) lieutenant, three (3) sergeants and twenty-six (26) police officers, for the APD SRO Program during the Contract Term. One lieutenant will devote 75 percent of their time and capacity to supervising the three SRO Sergeants. Two (2) officers will be assigned to each of the six (6) main high school campuses and Turning Point Secondary School. One (1) officer will be assigned to the Dan Dipert Career and Technical Center and the Newcomer Center. Ten (10) officers will be assigned to the junior high school campuses. The District and APD will agree upon campus assignments and campus combinations before the school year begins.

The minimum staffing requirement for the APD SRO program will consist of 19 police officers to ensure at least one officer is assigned to a high school campus, junior high, and each secondary campus in accordance with this contractual agreement.

- 2.1 Programmatic services provided by APD in support of this program includes areas such as training curriculum development and quarterly instruction delivery, coordination for critical and routine law enforcement response to elementary schools, and program coordination from APD throughout the full calendar year.
- 2.2 The total program costs for the 2025 - 2026 SRO program will reflect the City's true operational costs to ensure full cost recovery and to avoid any profit by the City. Costs for August and September of 2025 are known at the time of contract execution, while costs for the remainder of the contract will be calculated using the City's figures as determined by the FY 2026 Adopted

Budget passed by City Council. Upon passage of the FY 2026 Adopted Budget, APD shall notify the District of the final total program projected costs in writing within ten (10) days from the date the budget is adopted. All calculations are based on a proportionate cost allocation methodology, and in no case will the total program costs for the 2025 - 2026 SRO program paid by the District exceed **\$3,546,484.58**.

2.3 In the event of any temporary school closures, such as related to a Health or Environmental Epidemic in which District students are not reporting to school on premises and District determines that the presence of the SROs in schools is unnecessary, District may provide written notice to APD, effective immediately, for SROs to not report to District schools on certain specified day(s), and District may then suspend pay equal to the number of days of the unscheduled closure. For August and September this amount will be **\$19,236.37** per day. Starting in October through the remainder of the contract, this amount will be recalculated by APD based upon the City's figures as determined by the FY 2026 Adopted Budget passed by City Council. In no-case will this amount be lower than **\$20,255.41** per day. An unscheduled temporary school closure related to a Health or Environmental Epidemic includes a federal, state, local, or District government order to close schools due to emergencies, pandemics, or epidemic threats.

2.4 This compensation package represents 68.1% (177 days worked in AISD) of the full officer's compensation and it includes expenses for elementary security program oversight. The program includes continuous efforts in areas such as training curriculum development and quarterly instruction delivery, coordination for critical and routine law enforcement response to elementary schools, and program coordination from APD throughout the full calendar year.

PAYMENTSCHEDULE

3. Payments shall be made to the City of Arlington Police Department by the District monthly upon receipt of invoices and shall be due on the tenth (10th) day following the month in which APD submits the invoice to the District. As an example, in September APD will submit an invoice to the District for services provided in August. Payment for that invoice will be due on the 10th day of October. Similarly, services provided by APD in May shall be invoiced in June, with payment due on the 10th day of July. The table below shows the payment schedule and includes the compensation package in its entirety.

Month	Payment	Month	Payment	Month	Payment
Aug. 2025	\$365,490.99	Dec. 2025	\$351,937.82	Apr. 2026	\$351,937.82
Sep.2025	\$365,491.00	Jan.2026	\$351,937.82	May 2026	\$351,937.82
Oct. 2025	\$351,937.82	Feb.2026	\$351,937.82	Jun.2025	-0-
Nov. 2025	\$351,937.82	Mar. 2026	\$351,937.82	Jul. 2025	-0-

*Indicates "not to exceed" values.

The "not to exceed" values indicate raises in the amount set forth by the City. Such raises historically go into effect during the month of April. These asterisked payment amounts are tentative until the approval of the City's FY2026 Budget as outlined in Section 2. However, any such raise shall not exceed the tentative payments illustrated in the above chart.

MISCELLANEOUS TERMS

4. Each officer will be permitted a 45-minute paid lunch period. Like patrol officers, the SRO will be subject to emergency calls during lunch.

5. SROs will use City vehicles and carry City radios that will allow contact from the District while on duty.
6. The District will provide, at no cost to the City, office space in the high school or junior high school to which the officer is assigned. The office space must provide the privacy necessary to conduct confidential interviews and other police related business. The District will also provide a telephone in the office space that is of the type utilizing a "hard line" connection.
7. SROs may be contacted by the District to deal with law enforcement situations that exceed the District's ability to handle administrative and/or emergency situations that require rapid police response and the special knowledge or expertise an SRO can offer. SROs will take permissible enforcement action when necessary. SROs will not enforce the District's regulations or rules unless the violation of such rule or regulation constitutes a violation of a state law or city ordinance.
8. Nothing in this agreement shall limit or eliminate the need to utilize the 9-1-1 reporting system, or the use of APD district police officers to handle or supplement calls for service. Use of 9- 1-1 is encouraged for priority calls even if an SRO is also called.
9. SROs shall not be responsible for handling minor, non-priority incidents typically handled by other APD district police officers. These incidents include, but are not limited to, collisions, parking lot details, traffic, or fire lane violations, etc. However, if the SRO is free, he/she may handle them at his/her discretion.
10. Except in an extreme emergency, SROs should not be called away from AISD locations by APD or by the District to handle other incidents. SROs may be contacted by APD, to respond as soon as possible to assist district officers when they have been called to work in their place.
11. SROs shall maintain a close liaison with the APD district officers around their assigned schools. They shall exchange information regarding suspects, incidents, and potential problems to ensure reasonably consistent enforcement from officer to officer to the extent permitted by law.
12. SROs may attend a monthly APD SRO meeting during contract hours to discuss incidents, potential problems, and issues surrounding the SRO Program.
13. SROs may be reasonably utilized in collateral duty that directly affects or enhances their SRO tasks and relationships. Examples of such collateral duty are Public Safety Cadets and High School Citizen's Police Academy. The SRO supervisors shall ensure that SROs' collateral duty time is reasonable and kept on task to maximize their availability during school hours.
14. SROs shall be scheduled to attend and participate in mandatory training set out by law or City policy. SROs should participate in reasonable training programs that directly impact their ability and skills as SROs. These additional programs will be communicated in advance between the APD Community Outreach Commander, or designee responsible for the SRO program and the District Assistant Superintendent of Administration.
15. The APD reserves the right to assign SROs to a police function in the event of an emergency or situation that dictates a call-up of personnel as directed in APD General Orders. The District reserves the right to adjust the monthly invoice for days missed under this provision in the event that minimum SRO staffing (19 officers) drops below the contractual requirement by the District as defined in section 1 of the contract terms.
16. The APD and the District both reserve the right to limit funding and/or limit or terminate this agreement and shall provide (30) days written notice of such intent to the other party. In the event the agreement is

terminated, the District will compensate the City for all SRO services incurred through the termination date.

17. SROs may work off-duty jobs at school-approved functions, subject to APD guidelines and the wishes of the officer. SROs may be given first right of refusal for off-duty events involving their assigned school. Officers performing off-duty jobs for the District shall be paid by the District as independent contractors.
18. SROs are employees of the City and the APD and shall be at the control and supervision of their APD supervisors, except as provided in paragraph 13. Complaints or problems with SROs, including their off-duty contract work with the District, shall be directed through their SRO supervisor.
19. At any time, the District may request that APD reassign or remove an SRO, as District deems appropriate. APD will consider the request and collaborate with the District for resolution. The City and the District acknowledge the importance of having the same officer present at the campus on a day-to-day basis in order to promote continuity and familiarity with the campus and students. The City and the District agree that any substitutions of personnel by the City will be discussed by the Police Chief and Superintendent or their designees.
20. Nothing herein extends or confers legal entitlements to the officers of the APD or otherwise affects their relationship as employees of the City. The agreements between the District and the City being between the two entities and not a contract with employees of the City.
21. Each party shall hold the other party harmless, to the extent allowed by Texas law, from any and all claims or damages that arise from or are related to the acts or omissions of its respective officers, employees, and agents as they arise from or are related to this Agreement. Nothing in this Agreement waives any party's immunity.
22. The APD will provide a monthly activity report of activities for all of the District's school campuses, due to the District no later than the 10th working day of the following month; as well as a complete semester and end of the school year activity report with a due date no later than thirty (30) days following the semester and end of the school year.
23. All notices, consents and approvals required or desired to be given by the parties hereto shall be sent in writing, and shall be deemed sufficiently given when same is hand delivered or deposited in the United States Mail, sufficient postage prepared, registered, or certified mail, return receipt requested, addressed to the recipient at the address set forth below:

Arlington Police Department Curtis
Petties
Interim Assistant Chief
Support Bureau
620 W Division St Arlington,
TX 76011
817-459-5700
Curtis.Pettis@arlingtontx.gov

Arlington Independent School District Dr.
Michael Hill
Chief Operations Officer of Arlington Independent
School District
690 E. Lamar Blvd
Arlington, TX 76011
682.867.7340
mhill4@aisd.net

- 207 24. Texas Public Information Act: Notwithstanding any provision to the contrary in this Agreement, the Parties acknowledge that they are governmental entities subject to the Texas Public Information Act (the "Act"), and any contracting information, communications, documents, data, or other materials created in relation to this Agreement and the services performed may be subject to the Act.
25. This Agreement contains all the terms, commitments, and covenants of the Parties pursuant to this Agreement. Any verbal or written commitment not contained in this Agreement or expressly referred to in this Agreement and incorporated by reference shall have no force or effect.
26. This Agreement is not transferable or assignable except upon written approval by City and District.
27. The Parties covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas, and the venue shall be proper exclusively in Tarrant County, Texas.
28. If any of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, or conditions of this Agreement are for any reason held to be invalid, void, or unenforceable, the remainder of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, or conditions in this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be duly executed as of the date of the last party's signature.

Authorized Signature For
City of Arlington
Al Jones, Police Chief

Date of Acceptance

ATTEST:

ALEX BUSKEN, City Secretary

APPROVED AS TO FORM:
MOLLY SHORTALL, City Attorney

BY _____

Authorized Signature *CMH*
Arlington Independent School District
Dr. Matt Smith, Superintendent

Date of Acceptance

Authorized Signature *CMH*
Arlington Independent School District
Justin Chapa, AISD School Board President

Date of Acceptance

ARLINGTON INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES MEETING

August 21, 2025

Contact Person: Miranda Borchers

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Approval of Interlocal Educational Agreement between Arlington ISD and Angelo State University

District Priority / Goals Addressed

Consideration for approval of the Affiliation Agreement between Arlington ISD and Angelo State University. Angelo State University is proposing to use the facilities of Arlington ISD to support its educational program. This request is consistent with our district priority of culture including continuous improvement for all students, staff and families.

Background

The district maintains partnerships with universities to support the educational programs of future educators and subsequent population of our applicant pool.

Fiscal Implications

N/A

Recommendation

The administration recommends the Board of Trustees approve the interlocal agreement between Arlington ISD and Angelo State University.

Submitted by: Scott Kahl

Date: August 14, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

AFFILIATION AGREEMENT FOR CLINICAL TEACHING/PRACTICUM EXPERIENCE

This Affiliation Agreement (“Agreement”) is executed by and between Angelo State University, a public institution of higher education located in San Angelo, Texas, on behalf of its College of Education, (“University”) and Arlington Independent School District (“Facility”). University and Facility may be referred to herein individually each as a “Party” or collectively as the “Parties.”

Background

- Facility operates an Independent School District organized and existing under the laws of the State of Texas, with its principal address at 90 E Lamar Blvd. Arlington, TX 76011;
- University enrolls students in an accredited College of Education which requires practical educators experience under the mentorship of experienced educators as part of the educational process (referred to herein as “ Educator Candidates”);
- The Parties desire to advance the field of education and aid in meeting the increasing demand for trained educational professionals;
- The Parties agree it is of mutual interest and advantage that the Educator Candidates of the University be given an opportunity at the Facility to participate in educational experiences under this Agreement; and
- It is deemed advisable and in the best interest of the Parties to establish an affiliation for the purpose of carrying out these objectives.

Agreement

Now therefore, in consideration of the foregoing and in further consideration of the mutual benefits, the Parties agree as follows:

**Article I
Term and Termination**

- 1.1 **Initial Term.** The original term of this Agreement begins August 25, 2025 and ending on August 25, 2026.
- 1.2 **Renewal.** Upon expiration of the original term of this Agreement, this Agreement shall be renewed only by written agreement by both parties or unless terminated by either Party.
- 1.3 **Termination.** Either Party may terminate this Agreement at any time with or without cause by providing thirty (30) days written notice to the other Party. Teacher Candidates assigned at Facility when termination notice is given shall be permitted to complete their current teaching rotation at University's option.

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1.4 **Annual Review.** This Agreement must be reviewed and evaluated annually by University and Facility at least two months prior to expiration of the current term of this Agreement for the purpose of mutually agreed upon revisions which may be deemed advisable or necessary and which will be set forth in a written amendment to this Agreement executed by both Parties.

Article 2 Facility Responsibilities

Facility shall:

- 2.1 **Facility Use.** Allow the use of its facilities for the University's Candidates clinical experience.
- 2.2 **Supervision.** Provide experienced educators to serve as mentors to educator Candidates participating in the program ("Mentor") and provide them with the support and guidance necessary to develop their professional skills in an appropriate setting for the Candidate to be certified.
- 2.3 **Opportunities.** Provide Teacher Candidates with opportunities to observe and assist in professional experience under the supervision of their Mentor.
- 2.4 **Evaluation.** Evaluate the performance of Candidates participating in the program and provide feedback to University regarding their progress.
- 2.5 **Confidentiality.** Make available access to Facility's students and their educational records as appropriate for University faculty and Candidates to participate in the educational experience.
- 2.6 **Review.** Periodically review the educational experience efforts and number of Candidates to participate as mutually agreed by the Parties prior to the beginning of the clinical experience, and participate, if requested by University, in program review and activities directed toward continuing program improvement or improving individual Candidate's performance.
- 2.7 **Administration.** Maintain authority and responsibility for policies, procedures, and administrative guidelines in the operation of the Facility. The Facility will provide for the orientation of University's participating Candidates as to such policies, procedures and administrative guidelines. The Facility agrees to promptly inform the University of any changes in the Facility's policies, procedures, and/or staff that might adversely affect the clinical experiences of the Candidates placed under this Agreement.
- 2.8 **Removal Notice.** Facility agrees that it will give at least five (5) business days prior written notice to University if it desires to remove a Candidate from the clinical assignment, except in an emergency or when immediate removal is necessary for the safety of Facility's students, employees or others. Removal shall not be based on constitutionally impermissible reasons.
- 2.9 **Emergency Care.** Call appropriate medical authorities for emergency medical care for Candidates if needed, at Candidate's expense.
- 2.10 **FERPA Requirements.** To the extent Facility generates or maintains educational records related to the participating Candidates, the Facility agrees to comply with the Family Educational Rights and Privacy Act ("FERPA"), to the same extent as such laws and regulations apply to University and shall limit access to only those employees or agents with a need to know. For the purposes of this Agreement, pursuant to FERPA, University hereby designates Facility as a school official with a

legitimate educational interest in the educational records of the participating Candidates to the extent that access to University's records is required by Facility to carry out the clinical experience. Facility agrees that it will not further disclose personally identifiable information about any Candidate that it receives from University pursuant to this Agreement, unless the Candidate consents in writing to such disclosure or unless Facility can otherwise legally disclose the information under FERPA. In consideration for the personally identifiable information, Facility expressly warrants and represents that it will not use the Candidate information provided by University for any purpose other than to comply with the terms of its Agreement with University unless otherwise required by law.

- 2.11 **Insurance Requirements.** Provide proof that it maintains general liability insurance or is self-insured in an amount that is commercially reasonable for the Facility and activities.

Article 3 University Responsibilities

University Shall:

- 3.1 **Program Responsibility.** Maintain the authority and responsibility for education programs for its Candidates which may be conducted at Facility, including selecting Candidates who meet the criteria for participation in the program and have completed the necessary coursework and training to be eligible for placement in the Facility.
- 3.2 **Faculty Liaison.** Provide a qualified faculty member to serve as a liaison for the Candidate's teaching experience at the Facility.
- 3.3 **Insurance** The school represents and warrants to facility that before participation in any clinical each Candidate has obtained occurrence-based Professional Liability Insurance covering the Candidates participation in the clinical for the entire period.
- 3.4 **Confidentiality.** Inform Candidates of the requirement to comply with applicable Facility policies and procedures, including confidentiality, and that publication or other disclosure by either University Candidates or faculty of any information or material obtained as a result of this clinical experience is prohibited, unless prior written approval is obtained from University and Facility.
- 3.5 **Security.** Prior to working with Facility's students in classrooms, University will inform its Candidates of any requirements to submit to any security screens imposed by Facility, including a fingerprint background check.
- 3.6 **Reporting.** Provide the Facility with the names of Candidates selected for the program and any information requested by Facility related to Candidates participating in the clinical program unless prohibited by federal or state law.

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3.7 **Removal.** Remove a Candidate from the clinical program, when the Facility determines that the Candidate has violated the rules and regulations of the Facility; has disclosed information that is confidential by law; or has engaged in conduct that disrupts the activities carried on by the Facility or threatens the safety of Facility personnel or students.

Article 4 General Provisions

- 4.1 **Use of Video.** The parties intend to use Candidate clinical competency data (i.e., information about subject-area, pedagogy, impact on formative and summative student achievement) to modify and adjust education programs to better foster graduates' mastery of competencies. Clinical competency data might include the regular and frequent use of video-capture as one mechanism by which improvement of Candidates' instructional practices is achieved. Video-capture of Candidates will not be published without valid consents as required by FERPA or any other applicable privacy law, regulation, or policy. In recognition of the sensitivity of this practice, video of Candidates' instruction will be captured under the Facility's media permission in the following manner:
- A. Capture of video. University will:
 1. Take precautions and educate Candidates that they should be the focal point of the video; Unless otherwise required, the camera will be positioned in the classroom in such a manner so as to not capture of Facility's students' faces, though some incidental exposure is likely; and
 2. Direct its Candidates that students should not be visible or identifiable during live virtual sessions. The Mentor will be responsible for ensuring such students are not included in the video capture, with the understanding that the Mentor has responsibility for ensuring privacy of students.
 - B. University agrees that live virtual sessions will not be recorded, stored, or retained by the University.
 - C. University, and Facility agree that in no case will images of either Parties' students appear in a public forum for purposes of self, Candidate, or program evaluation, or for research presentation unless the identity of students is completely masked (e.g., blurring of facial or other identifying features).
- 4.2 **Amendment.** This Agreement may be amended in writing to include any provisions that are agreed to by the Parties.
- 4.3 **Governing Law; Venue.** This Agreement and all of the rights and obligations of the Parties and any claims arising from this Agreement will be construed, interpreted, and governed by the laws of the State of Texas. Venue shall be Tarrant County, Texas.
- 4.4 **Assignment.** Neither this Agreement, nor any rights or obligations of monies due hereunder are assignable or transferable without University's prior written agreement. Facility will not assign or sub-award any portion of the Agreement without University's prior written approval, which will not be unreasonably withheld.
- 4.5 **Severability.** If one or more provisions of this Agreement, or the application of any provision to any party or circumstance, is held invalid, unenforceable, or illegal in any respect, the remainder of this Agreement and the application to other parties or circumstances will remain valid and in full force

and effect.

- 4.6 **Independent Contractor.** Nothing in this Agreement is intended nor shall it be construed to create an employer/employee relationship between contracting Parties or the Candidates engaged in the program. The sole interest and responsibility of the Parties is that the services covered by this Agreement shall be performed and rendered in a competent, efficient, and satisfactory manner. This Agreement does not form a joint venture or partnership, University will not be responsible for the Federal Insurance Contribution Act payments, federal or state unemployment taxes, income tax withholding, Workers Compensation Insurance payments, or any other insurance payments, nor will University furnish any medical or retirement benefits or any paid vacation or sick leave. Facility is responsible for conduct of its business operation. Nothing in this agreement shall waive any party's immunity.

- 4.7 **Notices.** Any and all notices or other communications required or permitted by this Agreement or by law to be served on or given to either Party to this Agreement shall be in writing and will be deemed served when personally delivered to the Party to whom these are directed, or in lieu of personal service, when deposited in the United States mail, first-class postage prepaid, addressed as follows:

If to University: Angelo State University
2601 W. Ave N.
Carr Education-Fine Arts Building
ASU Station # 10914
San Angelo, TX 79409

If to Facility:
Attn.: Arlington Independent School District
Address: 90 E Lamar Blvd
City, State, Zip: Arlington, TX 76011
Email:

- 4.8 **Entire Agreement; Modifications.** The Agreement supersedes all prior agreements, written or oral, between Facility and University and will constitute the entire Agreement and understanding between the Parties with respect to the subject matter hereof. The Agreement and each of its provisions will be binding upon the Parties and may not be waived, modified, amended, or altered except in writing signed by representatives of University and Facility with valid signature authority. Nothing in this Agreement shall waive any party's immunity.
- 4.9 **E-Signatures.** This Agreement may be executed in two or more counterparts, each of which are deemed to be an original as against any Party whose signature appears thereon, but all of which together shall constitute but one and the same instrument. Signatures to this Agreement transmitted by facsimile, by electronic mail in "portable document format" or by any other electronic means which preserves the original graphic and pictorial appearance of the Agreement, have the same effect as physical delivery of the paper document bearing the original signature.
- 4.10 **Costs.** This Agreement is not a commitment of funds and does not create any fiscal obligation on the part of either party. Each party will bear its own costs, risks, and liabilities arising out of its obligations and efforts under this Agreement during the period it is in effect. No party shall have any right for reimbursement, payment, or compensation of any kind for work performed under this Agreement.
- 4.11 **Limitation on Liability.** It is understood and agreed that University will not be liable for any negligent or wrongful acts, either of commission or omission, chargeable to it unless such liability is imposed by Texas law and that this Agreement shall not be construed as seeking to either enlarge or diminish any obligation or duty owed by University to Facility or to any third party.

- 4.12 **Not Exclusive.** Facility acknowledges and agrees that the Agreement with University is non-exclusive, and University has the right to engage with other facilities for similar or identical scopes of work.
- 4.13 **Force Majeure.** “Event of Force Majeure” means an event beyond the control of Facility or University which prevents or makes a party’s compliance with any of its obligations under the Agreement illegal or impracticable, including but not limited to: act of God (including, without limitation, fire, explosion, earthquake, tornado, drought, and flood); war, act or threats of terrorism, hostilities (whether or not war be declared), invasion, act of enemies, mobilization, requisition, or embargo; rebellion, insurrection, military or usurped power, or civil war; contamination or destruction from any nuclear, chemical, or biological event; riot, commotion, strikes, go slows, lock outs, or disorder; epidemic, pandemic, viral outbreak, or health crisis; or directive of governmental authority. No party will be considered in breach of the Agreement to the extent that performance of their respective obligations is prevented or made illegal or impracticable by an Event of Force Majeure that arises during the term (or after execution of the Agreement but prior to the beginning of the term). A party asserting an Event of Force Majeure hereunder (“Affected Party”) will give reasonable notice to the other party of an Event of Force Majeure upon it being foreseen by, or becoming known to, Affected Party. In the event of an Event of Force Majeure, Affected Party will endeavor to continue to perform its obligations under the Agreement only so far as reasonably practicable.
- 4.14 **Execution of Understanding:** The undersigned is authorized to execute this agreement under the aforementioned terms.

ANGELO STATE UNIVERSITY
COLLEGE OF EDUCATION

Arlington Independent School District



Scarlet Clouse (Aug 6, 2025 12:00:13 CDT)

Dr. Scarlet Clouse
Dean, College of Education

Date: 08/06/2025

Printed Name: _____
Title: _____

Date: _____

CMH

ARLINGTON INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES MEETING
August 21, 2025

Contact Person: Michael Hill

Board Agenda Presented for: Action: Report: Consent:

Supporting Documents: None: Attached:

Meeting Agenda Item: Approval of Facility Use Agreement between Arlington ISD and UT Arlington Maverick Stadium

District Priority / Goals Addressed

Resources: This facility use agreement with the University of Texas-Arlington for the use of Maverick Stadium for varsity football games enables the district to maximize our resources while providing this opportunity for our students, student-athletes, and our community.

Background

Arlington ISD has three competition stadiums for football games for our six comprehensive high schools. One of the stadiums, Glaspie Field, will open later this fall. The other two stadiums, (Wilemon & Cravens Fields) are scheduled to be under construction later this fall. The district need access to a third stadium this year in order to execute the football schedule effectively. The district has negotiated a facility use agreement with the University of Texas-Arlington for 11 varsity football games during the 2025-2026 school year.

Fiscal Implications

\$158,400.00

Recommendation

The administration recommends approval of facility use agreement with UT Arlington Maverick Stadium for the 2025-2026 football season.

Submitted by: *Michael Hill*
Date: August 13, 2025



ACADEMIC GROWTH

Ensure positive, engaging experiences for every student that promote academic growth and ignite a passion for learning.



CULTURE

Establish an inclusive culture of respect, support and continuous improvement for all students, staff and families.



SAFETY & DISCIPLINE

Create safe and productive learning environments in which every student and staff member can thrive.



MARKETING & ENGAGEMENT

Involve families and community stakeholders as valued partners in student learning.



RESOURCES

Maximize our resources to promote a thriving district while maintaining sound fiscal management.

MAVERICK STADIUM
THE UNIVERSITY OF TEXAS AT ARLINGTON
1307 W. MITCHELL
P. O. BOX 19079
ARLINGTON, TEXAS 76019
817-272-2223

FACILITY USE AGREEMENT # 25-0010

This agreement (“Agreement”) is made on July 15, 2025 between Arlington ISD (“User”) and the Board of Regents of The University of Texas System for the use and benefit of The University of Texas at Arlington (“UTA”), an agency and institution of higher education organized under the laws of the State of Texas.

1. Licensed Space: UTA owns and operates all facilities on the campus of The University of Texas at Arlington, as well as, Maverick Stadium (“Maverick Stadium”), which is located at 1307 West Mitchell Street, Arlington, Texas 76013. UTA grants to User a license to use the following portions of Maverick Stadium, other campus facilities and its associated parking areas and to receive services from UTA on the terms and conditions set out in this Agreement, solely for the purpose of the High School Football Games (“Event”):

- | | |
|---|--|
| <input checked="" type="checkbox"/> Stadium Main Field | <input checked="" type="checkbox"/> Locker Room 114 (Sub North) |
| <input checked="" type="checkbox"/> North Grass Field | <input checked="" type="checkbox"/> Locker Room 115 (Main North) |
| <input checked="" type="checkbox"/> Track and Field | <input checked="" type="checkbox"/> South Ticket Booth |
| <input checked="" type="checkbox"/> West Stands and Restrooms | <input type="checkbox"/> East Ticket Booth |
| <input checked="" type="checkbox"/> East Stands and Restrooms | <input checked="" type="checkbox"/> Press Box Level 1 |
| <input checked="" type="checkbox"/> Stadium Main Field Lights | <input checked="" type="checkbox"/> Press Box Level 2 |
| <input type="checkbox"/> Stadium North Grass Field Lights | <input checked="" type="checkbox"/> Scoreboard |
| <input type="checkbox"/> Meeting Room 103 | <input checked="" type="checkbox"/> Videoboard |
| <input checked="" type="checkbox"/> Meeting Room 106 | <input type="checkbox"/> Lynx Timing System |
| <input checked="" type="checkbox"/> Locker Room 107 (Officials) | <input type="checkbox"/> Lot 25, Rec Sports Field Lot |
| <input checked="" type="checkbox"/> Locker Room 110 (Main South) | <input checked="" type="checkbox"/> Lot 26, Maverick Stadium Lot |
| <input checked="" type="checkbox"/> Locker Room 112 (Men’s Staff) | <input type="checkbox"/> Lot 27, Studio Arts Center Lot |

The foregoing marked areas and parking facilities are hereafter collectively called the “Facility.”

This Agreement does not entitle User or the User’s servants, employees, agents, or invitees to occupy, enter, or use any land, improvements, fixtures, personal property, services or employees of UTA that are not specifically authorized for User’s use under this Agreement.

2. User’s Address: User’s address for notice and all other purposes under this Agreement is:

Company Name: Arlington Independent School District

Contact Name: Cristi Glover

Address: 690 E Lamar Blvd

Address: Arlington, TX 76011

Phone Number: 682-867-1951

3. Facility Use Period: User may use the Facility for the Event during the following periods and hours:

Start Date & Time: August 29, 2025 - 7:00pm

End Date & Time: November 6, 2025 -7:00pm

Initial: _____

221 User must not admit to the Facility a larger number of persons than is permitted by applicable law or than can safely and freely move about in Maverick Stadium and the Facility.

4. **Fees:** The following fees are payable by User to UTA for the facilities, goods and services to be provided by UTA under this Agreement:

Facility Use Fees:

<input checked="" type="checkbox"/> Stadium Use Fee	\$49,500
<input type="checkbox"/> Event Setup Fee	_____
Sub Total:	\$49,500

Staffing Fees:

<input checked="" type="checkbox"/> Maverick Stadium Event Staff	\$12,650
<input checked="" type="checkbox"/> Custodial Fee	\$16,500
<input type="checkbox"/> Grounds Clean-up	_____
<input checked="" type="checkbox"/> UTA Police Officer(s)	\$49,500
<input checked="" type="checkbox"/> BEST Crowd Management Staff	\$8,250
<input type="checkbox"/> AMR Ambulance Service	_____
Sub Total:	\$86,900

Equipment Fees:

<input checked="" type="checkbox"/> Stadium Field Lights	\$11,000
<input type="checkbox"/> Scoreboard	_____
<input type="checkbox"/> Videoboard	_____
Sub Total:	\$11,000

Other Fees:

<input checked="" type="checkbox"/> Parking Fee	\$11,000
<input type="checkbox"/> _____	_____
<input type="checkbox"/> _____	_____
Sub Total:	\$11,000

The amount will be paid in 4 installments of \$39,600. The total amount references the total cost of 11 AISD HS football games.

Facilities Use Fees:	\$49,500
Staffing Fees:	\$86,900
Equipment Fees:	\$11,000
Other Fees:	\$11,000
ESTIMATED TOTAL FEE:	\$158,400

5. **Staffing and Services Fees:** User will be billed for the actual personnel used by UTA to perform its obligations under this Agreement. UTA reserves the right to utilize outside vendors when needed for additional labor or services. This includes but is not limited to technical personnel and Event staff. All variable fees will be invoiced upon conclusion of each Event and are due and payable within fourteen (14) days after presentment of the invoice.

Not less than ten (10) business days before the Start Date for each Event, User shall provide UTA a fully detailed written description of all Staffing, Equipment and Expendable requirements of User for the Event and all other information that may be required by UTA concerning the Event. UTA will give User reasonable notice if any such requested requirement cannot be provided by UTA.

6. **Holdover Fees:** If the User has not completely removed all its personal property and vacated the Facility prior to the specified time on each Move-Out Date, User agrees to pay UTA for each additional hour or portion thereof User holds over in the Facility, at the rate of \$300.00 per hour. This holdover fee shall be over and above any and all fees and other charges payable by User under this Agreement. If User completes its use of the Facility prior to the end of the Facility Use Period, User is not entitled to a refund or reduction in the Facility Use Fees or the Equipment Fees, but shall be liable only for the actual Staffing Fees UTA has incurred or contracted for with third-party vendors.

7. **Fee Terms/Promise to Pay:** User agrees to pay to UTA the Facility Use Fees, the Equipment Fees, the Staffing Fees, the Expendables Fees and all other sums payable by User to UTA under the terms of this

Initial: _____

222 Agreement as consideration for User's use of the Facility for each Event, which fees and sums are currently estimated to be the amount of the Estimated Total Fee shown above. **User agrees to pay installment to UTA with the return of this signed Agreement on or before Friday August 29 2025 as a non-refundable, prepayment against the actual fees, charges and other sums to be payable by User hereunder.**

A final statement of all Fees, charges and other sums actually payable by User for use of the Facility under this Agreement will be presented to the User within ten (10) business days following the conclusion of the each event date listed in this agreement. Any amounts owing by User in excess of the amounts previously paid to UTA hereunder are due and payable by User to UTA within 10 business days following presentation of such statement. All amounts not in dispute which are not paid when due under this Agreement shall accrue interest at 18% per annum from the date due until paid to UTA. User agrees to pay UTA upon demand all reasonable collection costs (including without limitation attorney fees, costs of suit, court costs and other charges) reasonably incurred by UTA in the collection of any amount not paid by User when due.

User agrees to keep and maintain all its financial records pertaining to the Event intact and in good order, in accordance with its document retention policies, following the expiration of this Agreement. User further agrees, upon reasonable prior notice, to make these records available for inspection by UTA and/or the Texas State Auditor in Tarrant County, Texas during such period. In the event that such inspection reveals a discrepancy in the amounts paid or payable hereunder, a final settlement will be made within ten (10) business days after UTA notifies User of such determination.

User's obligations under this Section 7 shall survive the expiration or sooner termination of this Agreement.

8. Payment to the University: Payment must be made by money order or check payable to Maverick Stadium, UT Arlington and mailed to:

**UT Arlington Maverick Stadium
Attention: Cole Hollingsworth
1307 W. Mitchell St.
Arlington, TX 76013**

No on-site payments or cash will be accepted.

9. Catering and Outside Vendors: User acknowledges it is solely responsible for contracting with and paying UTA'S CONTRACTED VENDOR and any third party vendor engaged by User in connection with its use of the Facility under this Agreement. To the extent allowed by law, User agrees to indemnify, hold harmless and defend the UT Parties, jointly and severally, against all claims of UTA'S CONTRACTED VENDOR and/or such third party vendors for payments owing for goods and services provided to User by such persons. User's obligation to indemnify and defend the UT Parties shall survive the expiration or sooner termination of this Agreement.

10. Concessions/Merchandising: UTA reserves the sole and exclusive right to (i) sell on, in or about Maverick Stadium and the Facility any soft drinks and/or food, or (ii) lease all or part of the concession rights to any party or parties designated by UTA. No free samples of any merchandise whatsoever shall be given away by User at the Facility or Maverick Stadium without the prior written consent of UTA. User and all other vendors must have all required local and state licenses/permits to conduct sales of goods or services in the Facility or Maverick Stadium. **N/A**

11. Ticketing/Box Office: If the User wishes to manage a box office independent from UTA, prior written approval from the UTA Director of Athletics must be obtained prior to the signing of this Agreement. If such permission is granted to User, a notarized ticket manifest produced by an approved ticketing agency shall be forwarded to the UTA Director of Athletics not less than 90 days prior to the Event and a fee will be payable by User to UTA for the tickets sold by persons other than UTA. If User wishes for UTAtickets.com to operate a box office on their behalf, a separate agreement will be issued for those services. **N/A**

12. Insurance: User agrees to purchase, provide, and keep in effect during the term of this agreement, insurance as required by the terms of this agreement. The amount of coverage shall be in the amount of \$1,000,000 per occurrence with a \$ 2,000,000 general aggregate, covering bodily injury (including death) and property damage. Such insurance shall be with an insurance company approved by UTA. User agrees to provide a Certificate of Insurance evidencing such insurance prior to entering UT Arlington property.

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The following additional insurance coverages and amounts are also required of User for the Event:

Workers' Compensation	Statutory Limits, including waiver of subrogation in favor of UTA.
Employer's Liability	\$1,000,000, each accident, disease – each person: disease – policy limit.
Automobile Liability	\$1,000,000 combined single limit for any owned, non-owned or hired vehicles.

User will provide to UTA a certificate of insurance attesting the existence of a policy or policies providing coverage described in the preceding paragraph. User also agrees to provide to UTA a certified copy of said policy or policies if requested. All certificates of insurance, and certified copies of insurance policies when requested shall be delivered to the University of Texas at Arlington (**Box 19079**) no later than Friday August 29 2025.

13. Security Interest: User hereby grants to UTA a security interest under the Texas Uniform Commercial Code in (i) all gross sales receipts realized by User from the sales of tickets, goods and services in Maverick Stadium and the Facility in connection with the Event, and (ii) all personal property of User located in Maverick Stadium or the Facility, to secure payment of (i) all monetary obligations of User to UTA under this Agreement and (ii) taxes payable by User for the Event covered by this Agreement (collectively, the "Collateral"). UTA is granted all rights of a "Secured Party" under the Texas Uniform Commercial code. User's address for notice is as set forth in Section 2, above. Without limitation of the foregoing, UTA is expressly empowered to hold from all gross receipts generated by Event ticket sales the reasonable estimated amount of all unpaid monetary obligations owing by User to UTA under this Agreement. Upon default by User under this Agreement, UTA may exercise all rights in the Collateral for such default provided by Texas law and the Texas Uniform Commercial Code.

14. Cancellation by User: Should the User cancel an Event covered under this Agreement, all deposits previously tendered by User shall be forfeited to UTA and applied to the fees, charges and expenses payable to UTA under this Agreement. Without limitation of the foregoing, the full Facility Use Fee called for by this Agreement shall be payable by User to UTA.

15. Termination: UTA may in its sole discretion, upon written notice to User, suspend or terminate User's right to use the Facility upon User's failure to (i) comply with the terms of this Agreement, (ii) following UTA's request, demonstrate in a manner acceptable to UTA that User possesses financial resources adequate for presentation of the Event, or (iii) demonstrate in a manner acceptable to UTA that User is willing and able to adequately perform all required duties and responsibilities related to the Event. Additionally, the parties agree that UTA may, as determined by UTA in its reasonable judgment, suspend or terminate User's rights to use the Facility for reason of (i) material casualty to the Facility or Maverick Stadium, (ii) the requirements of governmental law and regulation and/or judicial decree, (iii) the preservation of public safety, (iv) events or circumstances beyond the reasonable control of UTA, and/or (v) force majeure (as defined in Section 28, below). Notwithstanding anything herein to the contrary, either party may terminate the Agreement, or a specific Event only, without penalty by providing one-hundred eighty (180) days prior written notice.

16. Signs and Displays: User agrees no signs, messages, or other materials regarding License's use of the Facility will be posted, displayed, distributed, or announced in, or adjacent to, Maverick Stadium without the prior written approval of UTA. However, spirit signs and banners may be posted, without the prior written approval of UTA, so long as the signs have been approved by User's principals, administrators, and/or coaches present at each Event, such signs are affixed in such a way that no damage is done to UTA's property, and the signs are removed at the end of each Event. Such materials may not be fastened to any part of the Facility except in spaces provided for this purpose and may not be permitted to interfere with crowd movement and safety.

17. Tobacco Free: Tobacco usage is prohibited in the Facility, Maverick Stadium Grounds and the campus of The University of Texas at Arlington.

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22418. Broadcast and Recording Rights: UTA reserves all rights and privileges for radio and television broadcasts, whether live or transcribed for delayed transmission, and all visual or audio recordings originating from User's Event in the Facility. Licensee may not operate or use the Maverick Stadium broadcast infrastructure/equipment without the prior written consent of the Director of Athletics. Any request for such consent must be submitted in writing not less than 60 days prior to the Event date.

19. Copyrights: User must obtain all necessary consents and pay all costs (including without limitation, performing rights and fees) payable as a result of User's use, in conjunction with the Events, of music (including , without limitation, encores) and any other copyrighted material, whether performed by live artists or reproduced from recorded sources. To the extent allowed by law, User further agrees to indemnify and hold harmless and defend the UT Parties, jointly and severally, from and against any and all claims, demands, liabilities or suits that may be made or brought against them with respect to the performance of any material used in the Event under this Agreement.

20. Public Safety: User agrees that at all times it will conduct its activities with regard for public safety, and will observe and abide by all applicable regulations and requests by UTA's or UTA's representatives or duly authorized governmental authorities. If UTA determines that any portion of the Event poses a potential hazard to public safety, an Event may be cancelled or suspended by UTA upon notice to User. All portions of the sidewalks, entries, doors, passages, vestibules, halls, corridors, stairways, passageways, and all ways of access in Maverick Stadium shall be kept unobstructed by the User and shall not be used for any purpose other than ingress to or egress from the Facility by the User. User must not block or interfere with access to all utilities in or serving Maverick Stadium or the Facility during User's use of the Facility. User agrees not to bring into Maverick Stadium or the Facility any material, substances, equipment, or object which is likely to endanger the life of, or to cause bodily injury to, any person in Maverick Stadium or the Facility which is likely to constitute a hazard to property thereon without the prior, written approval of the UTA. UTA shall have the right to refuse to allow any such material, substances, equipment, or object to be brought into Maverick Stadium or the Facility and the further right to require its immediate removal there from if found thereon. User may not install or operate any equipment, fixture, or device, nor operate or permit to be operated any engine, motor, or other machinery, or use gas, electricity, or flammable substances in the licensed space except with prior written approval of UTA. All electrical, steam, water, and waste water connections must be made by UTA's employees or agents. No equipment, device, or fixture may be used which in the opinion of the UTA endangers the structural integrity of the Maverick Stadium and/or the Facility or might cause property damage to Maverick Stadium or the Facility.

UTA will perform a security assessment of each event upon booking. If safety concerns arise after contracting and prior to the event, UTA reserves the right to require, at the User's expense, additional security measures and staffing to maintain public safety at the Event.

User may not install or operate any equipment, fixture, or device, nor operate or permit to be operated any engine, motor, or other machinery, or use gas, electricity, or flammable substances in the Facility except with prior written approval of UTA. All electrical, steam, water, and wastewater connections must be made by UTA employees or agents. No equipment, device, or fixture may be used which in the opinion of the UTA endangers the structural integrity of the Facility. UTA, through The University of Texas at Arlington's Campus Police Department("UTAPD"), agrees to provide security service to Maverick Stadium and the Facility for the Events to the same extent and in the same manner as is provided by such UTAPD to other similarly situated buildings on UTA'S campus. User agrees to cooperate with UTAPD in all matters including the reporting of suspected security violations. User will immediately report any evidence of security breaches or criminal activity to UTAPD.

NOTWITHSTANDING THE FOREGOING, THE UT PARTIES, JOINTLY AND SEVERALLY, SHALL NOT BE LIABLE FOR, AND TO THE FULLEST EXTENT ALLOWED BY LAW, USER RELEASES THE UT PARTIES, JOINTLY AND SEVERALLY, FROM ANY CLAIM, LIABILITY AND CAUSE OF ACTION FOR ANY INJURY, DAMAGE OR LOSS SUFFERED BY USER, AND/OR USER'S AGENTS, EMPLOYEES, AGENTS AND INVITEES ARISING OUT OF OR RELATED TO THE PROVISION OF SUCH SECURITY SERVICES, SAVE AND EXCEPT TO THE EXTENT SUCH CLAIM, LIABILITY AND/OR CAUSE OF ACTION IS CAUSED BY THE WILLFUL MISCONDUCT OR GROSS NEGLIGENCE (BUT NOT THE ORDINARY NEGLIGENCE) OF THE UT PARTIES, WHETHER JOINTLY OR SEVERALLY. IT IS THE EXPRESS INTENT OF THIS PARAGRAPH THAT THE FOREGOING RELEASE BY USER OF THE UT PARTIES PERTAIN TO ALL CLAIMS, LIABILITIES AND CAUSES OF ACTION OF

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22.5 USER AGAINST THE UT PARTIES ARISING FROM THE ORDINARY NEGLIGENCE (WHETHER SOLE OR CONCURRENT) OF THE UT PARTIES, BUT NOT TO CLAIMS, LIABILITIES AND CAUSES OF ACTION OF USER AGAINST THE UT PARTIES TO THE EXTENT THE SAME ARISE FROM THE WILLFUL MISCONDUCT OR GROSS NEGLIGENCE (WHETHER SOLE OR CONCURRENT) OF THE UT PARTIES.

21. Weapons Prohibited: User expressly acknowledges that the use and possession of weapons and firearms are forbidden on the Maverick Stadium premises. Pursuant to Texas Gov't Code §411.2031 UTA prohibits the carrying of concealed handguns in the Maverick Stadium.

22. Lasers and Pyrotechnics: User agrees that any use of laser lighting equipment contemplated to be used before, during, or after the Event in the Facility must be first approved as to the equipment and use in writing by UTA, the State Health Department, Occupational Safety and Radiation Division, and the State Fire Marshal's Office and/or the UTA's Fire Marshal. This condition applies not only to the type of equipment utilized but also to the manner in which it is used. The usages of devices which are of an explosive or flammable nature are not permitted in Maverick Stadium or the Facility.

23. Evacuation of Facilities: UTA is primarily responsible for determining whether public safety requires the cessation of the Event and/or the evacuation of Maverick Stadium and the Facility; provided that any such evacuation will be accomplished under the control of UTA. User may, following evacuation and with the consent of UTA, resume use of the Facility for sufficient time to complete the presentation of its activity without additional Facility Use Fees provided such time does not interfere with use of the Maverick Stadium by another User or UTA. If it is not possible to complete presentation of an Event, the fees and charges payable by User hereunder shall be adjusted based on the time, expenses, and services actually incurred by User.

24. Removal of Property: User agrees that all materials pertinent to the Events which are not the property or possessions of UTA must be removed from the Maverick Stadium and the Facility before the specified time on the End Date. UTA is authorized, at the expense of User, to remove and store off-site (either elsewhere on UTA's property or with a commercial third party storage facility) at User's expense all materials remaining in the Facility after the End Date. User agrees that the UT Parties shall in no way be responsible for loss, damage, or claims against material removed or stored under this provision. User agrees that UTA will have a first lien and security interest in such material for payment of costs accrued for costs of removal and storage.

25. Compliance with Laws and Regulations: User shall comply with all laws of the United States and of the State of Texas, all ordinances of the City of Arlington, all rules and regulations as set out by the Board of Regents of The University System for the governance of The University of Texas System, and the Handbook of Operating Procedures for The University of Texas at Arlington, and all rules and regulations of the Facility; and User will require that User's agents, servants, employees, or invitees comply with the same.

User is solely responsible for payment of all licenses, permits, fees, registration, taxes, assessments and charges of every kind and character levied or required by federal, state or local law, ordinance or regulation in connection with or because of any act or activity engaged in by User or User's agents, servants, employees or invitees within the Maverick Stadium or the Facility and to the extent allowed by law, User agrees to protect, indemnify, save, hold harmless and defend UTA from any and all liability for same. UTA asserts that the Facility is compliant with ADA physical facility requirements when used in accordance with UTA's event plan for the Facility, which has been provided to the User. When the Facility is used in a manner different than UTA's approved event plan, UTA makes no guarantees or warranties that the Facility will meet all ADA physical facility requirements.

User must present the event in a manner that achieves full compliance with all applicable provisions of the Americans with Disabilities Act (ADA). If the User does not present the Event in accordance with UTA's event plan, the User agrees to indemnify, hold harmless and defend the UT Parties, jointly and severally, against all claims of third parties for violation of the ADA, or applicable Texas disability laws.

26. Control of Facility and Right to Enter: In granting User the use of the Facility, UTA does not relinquish custody and control thereof and specifically retains the right to enforce any and all appropriate laws, rules, and regulations applicable to Maverick Stadium and the Facility, and representatives of UTA may

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226 enter the Facility at any time and on any occasion without any restrictions whatsoever. Maverick Stadium and the Facility shall at all times remain subject to the control of UTA and its employees and agents.

27. Occupancy Interruptions: In case the Maverick Stadium or the Facility are destroyed or damaged by fire or any other cause, or if any other casualty or unforeseen occurrence or other causes herein specified shall render the fulfillment of this Agreement by UTA impossible, then UTA may cancel performance of the event upon written notice to License and User shall be liable to pay only the Facility Use Fees, the Staffing Fees, the Equipment Fees and the Expendables Fees accrued to the time of such termination and User hereby waives and releases any claim against UTA for damages or compensation on account of such termination.

28. Retention of UTA Privileges: The failure of UTA to insist upon strict and prompt performance of the covenants and agreements hereunder, or any of them, and the acceptance of such performance thereafter shall not constitute or be construed as a waiver or relinquishment of UTA's right thereafter to enforce the same strictly according to the tenor thereof in the event of a continuous or subsequent default on the part of User.

29. Force Majeure: Neither party hereto shall be liable or responsible to the other for any loss or damage or for any delays or failure to perform due to causes attributable to acts of God, strikes, epidemics, war, riot, flood, fire, sabotage, a terrorist event, or any other circumstances of like character.

30. INDEMNITY: TO THE EXTENT PERMITTED BY LAW, USER AGREES TO PROTECT, INDEMNIFY, SAVE, HOLD HARMLESS AND DEFEND THE UT PARTIES, JOINTLY AND SEVERALLY, FROM AND AGAINST ANY AND ALL CLAIMS, DEMANDS, AND CAUSES OF ACTION FOR ANY LOSS OR DAMAGE TO PROPERTY AND INJURY OR DEATH TO PERSONS ARISING DIRECTLY OR INDIRECTLY FROM, OR IN CONNECTION WITH, THE ACTS AND OMISSIONS OF USER AND ITS EMPLOYEES, OFFICERS AND AGENTS IN THE USE OF THE FACILITY AND MAVERICK STADIUM UNDER THIS AGREEMENT. THIS OBLIGATION SHALL SURVIVE THE EXPIRATION OR SOONER TERMINATION OF THIS AGREEMENT.

31. Authorized Representatives: The representative of User signing this Agreement warrants that he/she signs as a properly authorized representative of the Arlington ISD and has the authority to execute this Agreement on behalf of User.

32. UTA affirms that is does not and will not boycott Israel during the term of the contract. Tex. Gov't. Code Section 2270.

33. Default: If either party is in default on the performance of any of the terms in this Agreement, the party that is not in default shall give written notice to the defaulting party, specifying the nature of such default. If the defaulting party has not cured such default within thirty (30) days, or diligently pursued a course of action to cure such default to the satisfaction of the non-defaulting party, the non-defaulting party may cancel this Agreement upon the expiration of such thirty-day period.

34. Additional Provisions: The following provisions are part of this Agreement, if checked:

Advertising: User agrees that all news releases, handbills, advertisements, television and radio announcements, or other media utilized to inform the public of the Event must carry the following disclaimer: "The use of Maverick Stadium on The University of Texas at Arlington campus does not imply endorsement of the Event or the sponsoring organization by The University of Texas at Arlington."

Complimentary Tickets: User shall provide UTA with N/A complimentary tickets to the Event scheduled for the Facility and date noted above whether or not admission is charged. Tickets provided shall be N/A.

Event Profit: If the User charges those attending the Event any admission or registration fee, or accepts donations from those in attendance, the User must make a complete account of all funds collected and of the actual cost of the Event and deliver the account to UTA within thirty (30) days of the Move Out Date. If the funds collected exceed the actual cost of the Event, the User must remit such excess funds to UTA as an additional charge for the use of the Facility within forty-five days of the

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227 Move Out Date.

Parking: User agrees that parking will be a buyout on Event Dates, with a fee of \$1,000/game for the unexclusive use of Maverick Stadium Parking Lot 26. Parking fee includes 50 spot maximum available to the User for volunteer, chaperone, parent and school official parking. Basic event parking signage with fees with be provided by UTA.

Reserved Seating: User agrees that all seating shall be reserved. There will be no exception unless agreed upon in writing by the Stadium Manager not less than 90 days prior to the Event.

Executed to be effective as of _____.

UTA:
The University of Texas at Arlington

USER:
Arlington ISD
Federal ID # _____

SIGNED: _____

SIGNED: _____ 

BY: **Jon Fagg, Athletics Director
Intercollegiate Athletics**

BY: Dr. Matt Smith
Superintendent

DATE: _____

DATE: _____

SIGNED: _____
BY: **John Hall, Vice President
Administration and Economic Development**

DATE: _____

Please remember: User agrees to pay installments to UTA with the return of this signed Agreement on or before Friday August 29 2025 as a non-refundable, prepayment against the actual fees, charges and other sums to be payable by User hereunder.

Please return signed agreement and Proof of Insurance to:
UT Arlington Maverick Stadium
Attn: Cole Hollingsworth OR cole.hollingsworth@uta.edu
1307 W. Mitchell St.
Arlington Tx, 76010

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