

Board of Education Mesa County Valley School District 51

Agenda

August 4, 2026

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VISION STATEMENT

Engage, equip, and empower each and every student, each and every day.

DISTRICT MISSION

D51 engages our community, families and staff to deliver individualized, collaborative and challenging educational experiences to prepare each and every student for their brightest future.

BOARD PURPOSE

Provide clear, effective, and strategic governance that is student and community-centered so that each and every student will be engaged, equipped, and empowered each and every day.

ESSENTIAL BOARD ROLES

- **Guide** the District through the superintendent
- **Communicate** and uphold the strategic vision of the district
- **Hold** the district accountable for making progress toward strategic outcomes
- **Ensure** alignment of resources and structures
- **Represent** the interests of the community while prioritizing student success across the district

BOARD'S CORE, DRIVING VALUES

- Proactive and prepared
- Respectful and professional
- Focused on student success
- Accountability with integrity
- Cohesive and committed

BOARD MEMBERS

District A – Mr. José Luis Chávez,
President

District B – Mrs. Barb Evanson

District C – Mrs. Andrea Hartz, Secretary

District D – Mrs. Kaci Cole

District E – Mrs. Vicki Woods,
Vice President

SUPERINTENDENT

Dr. Brian Hill

Board of Education Work Session

5:00 PM

1. Call to Order/Pledge of Allegiance/Roll Call
2. Agenda Approval
3. Mill Levy Override Ballot Language
4. Bond Projects Progress Update
5. Proposed 2026/2027 Calendar Change
6. Business Meeting
- 6.A. Calendar Change
7. Future Meetings
- 7.A. August 18, 2026 Board Business Meeting, Harry Butler Board Room, 5:00 p.m.
- 7.B. September 1, 2026 Board Work Session, Harry Butler Board Room, 5:00 p.m.
8. Adjournment

PUBLIC PARTICIPATION AT BOARD MEETINGS; MEETING RULES

Adopted: September 14, 2021

Revised: November 19, 2024

The Board desires to hear the views of citizens of the District and welcomes public comments at business meetings. Public comments at work sessions or special meetings will not be allowed unless otherwise delineated on the meeting agenda. To ensure the safety, security, and orderly conduct at Board meetings all participants must adhere to these rules and any additional instructions provided by security personnel or meeting facilitators.

Eligibility and priority to address the Board: To ensure the students are prioritized and heard, the Board will allow students to speak first during the public comment portion of the meetings. Students wishing to address the Board must sign up and will be called in the order of registration before other community members.

Process/Procedure:

1. Individuals wishing to address the Board must sign up and will be called in the order of registration.
2. Comments will be limited to agenda item(s).
3. The public comment portion will be limited to 60 minutes unless the Board votes to extend the time. If additional time is approved, it will be at the discretion of the Board and based on the circumstances of the meeting.
4. Each speaker will be allotted up to three minutes to address the Board during public comment. If there are a large number of individuals signed up to speak, the Board reserves the right to reduce the time per speaker to ensure that as many voices are heard within the allotted comment period. If time constraints prevent all individuals from speaking during the public comment period, the Board encourages those unable to address the Board in person to submit their input via emails, written letters, or other formats. All submitted comments will be reviewed by the Board.
5. Speakers should not repeat the same message shared by others. If a speaker's point has already been addressed, comment briefly in support of previous comments and provide any other unique insights.

Prohibited Items: For security purposes, attendees may not bring bags into the meeting room. This includes, but is not limited to: backpacks, purses larger than a clutch, and tote bags. Exceptions will be made for medically necessary items or diaper bags, which are subject to inspection. Employees who are required to attend and work during the meeting are exempt from the bag policy but may be subject to standard security procedures.

Orderly Conduct:

1. All speakers and attendees are expected to maintain respectful and proper decorum during Board meetings.
2. Comments shall be directed to the Board as a whole and not an individual member, staff, or other attendees.
3. Personal attacks, threats, shouting, cheering, snapping, and other distractions or disruptive behavior, will not be tolerated.
4. Clapping after a comment may be allowed unless it is disrespectful or disrupts the flow of the meeting. Attendees are encouraged to keep expressions of support by clapping brief. If attendees disregard this expectation, the Board may temporarily pause the meeting to restore order or remove individuals causing the disruptions.
5. All comments must be age-appropriate, to include kindergarten through twelfth grade, and suitable for a school setting. Speakers are expected to use language and share content that is respectful and appropriate for all ages.
6. Comments containing profanity, vulgarity, or otherwise inappropriate material will not be permitted.
7. Attendees may not bring signs, banners, props, or other similar items/materials into the meeting. Any individual wishing to display any of the items referenced, or demonstrate, should do so in appropriate spaces outside of the meeting room, in compliance with District policies.
8. Media representatives wishing to record the Board meeting will be assigned a designated location to ensure their activities do not disrupt the proceedings or obstruct the view of attendees. All recording equipment must remain within the assigned area for the duration of the meeting.

Enforcement of Meeting Rules: Individuals who fail to follow the established rules for public comments or meeting decorum will receive a warning. If the disruptive behavior continues after the warning, the individual may be removed from the meeting. Repeated violations may result in a ban from attending future meetings as determined by the Board.



D[★]51

2026
MILL LEVY
OVERRIDE



MILL LEVY OVERRIDES

MILL LEVY OVERRIDES



WHAT IS A MILL LEVY OVERRIDE?

A mill levy override is a voter-approved property tax increase beyond state-set revenue limits, specifically allocated for local school district funding. This additional revenue is used for operational expenses such as teacher salaries, instructional materials, and maintenance, rather than for capital improvements or infrastructure.

WHY GO FOR MLO'S?

School districts go out for mill levy overrides to increase their operating revenues beyond the limits set by existing property tax rates. Unlike bonds, which are for capital expenditures, mill levy overrides provide additional funding for operational expenses such as teacher salaries, instructional materials, transportation, and utilities.

WHAT ABOUT STATE FUNDING?

These overrides are necessary when the district needs more funds to maintain or improve day-to-day school operations, programs, and overall quality of education, especially when state funding is insufficient or has been reduced. Voter approval is required for these overrides, demonstrating community support for investing more in local education. D51 is currently funded 171st out of 178 districts in the state of CO, and we have the lowest MLO of our comparable districts.



CURRENT MLO'S

1996

(Permanent - flat amount, adjusts for inflation) - Approved at \$2.5m, currently adjusted for inflation at \$6.4 million, currently 2.1 Mills

(Permanent - flat amount) - \$4 million, currently 1.3 Mills

2004

2017/2024

(~~10-year sunset~~ - flat amount) - \$6.5 million, currently 2.1 Mills

HOW LONG DO MLO'S LAST?

Mill levy overrides do not have a repayment term like bonds because they are not a form of debt. Instead, a mill levy override is a temporary increase in property taxes that provides additional operational revenue for a school district. The duration of a mill levy override is set at the time of the voter approval and can vary based on local needs and regulations. The override may be permanently approved, or approved for a specific number of years, which can be extended or renewed through another vote. Once the approved duration expires, the tax rate reverts to its previous level unless voters approve an extension or increase.



CURRENT FUNDING

COMPARABLE DISTRICT FUNDING

01

Colorado ranks 44th in school funding

02

D51 ranks 171 out of 178 school districts in Colorado for per student funding - considered a "floor-funded" district

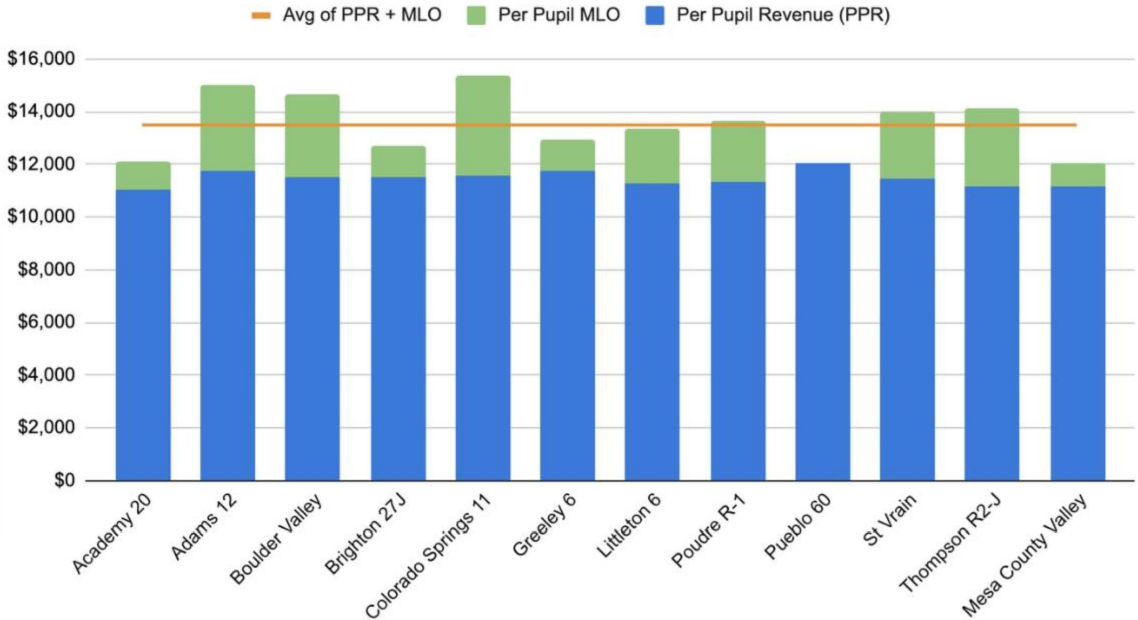
03

School districts are funded on a per-pupil basis, so declining enrollment has/will impact our funding

04

To better fund K-12 education, school districts ask voters to pass Mill Levy Overrides to provide additional local property tax dollars above the School Finance formula

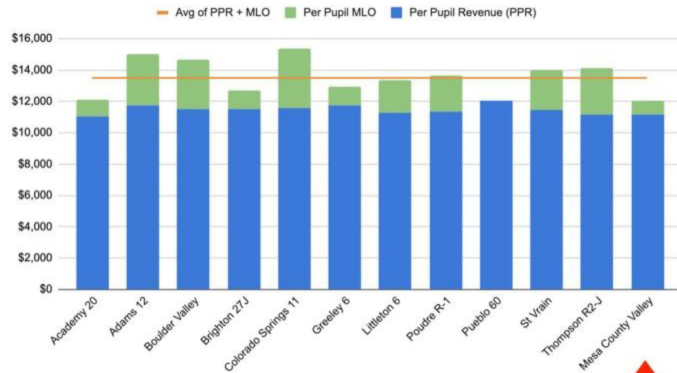
2025/26 Comparable District Per Pupil Revenue + Mill Levy Override Funding



FINANCIAL IMPLICATIONS

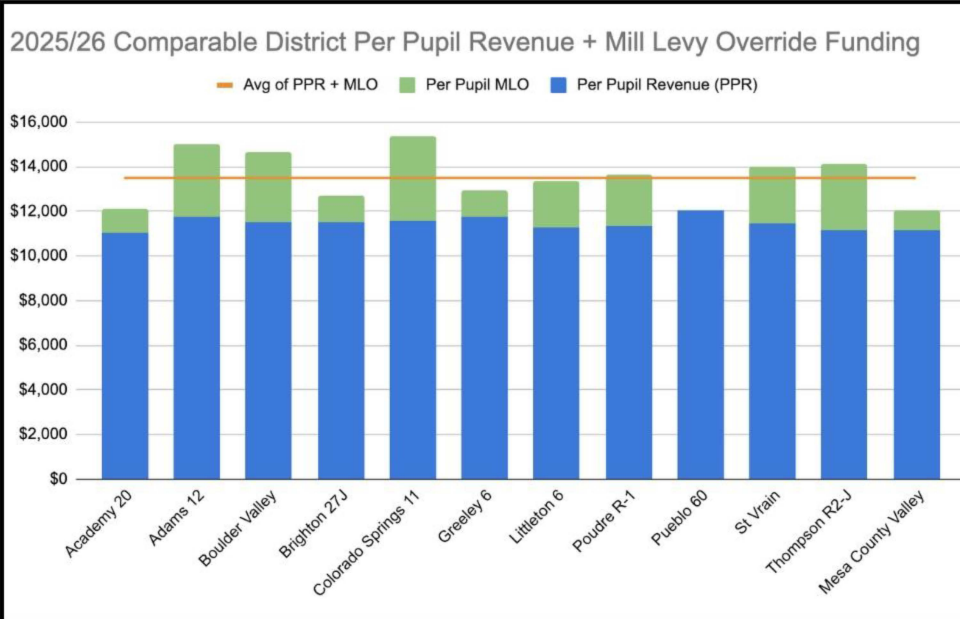
Breaking Down The Green Bars (MLO):

2025/26 Comparable District Per Pupil Revenue + Mill Levy Override Funding



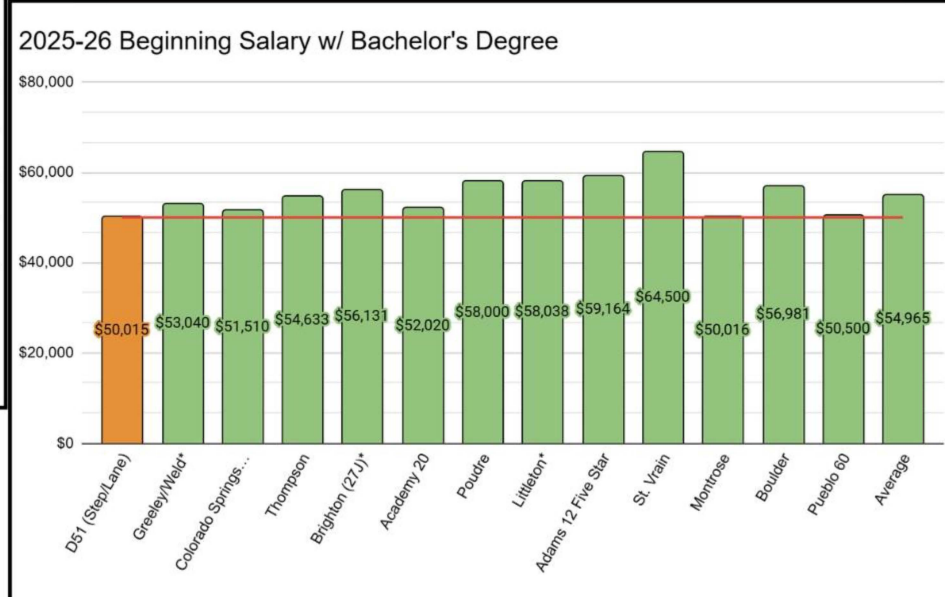
District	Local MLO Per Pupil	Per Pupil Amount Over D51	D51 \$ Increase At MLO Rate
CO Springs 11	\$3,757	+\$2,874	+\$55,841,820
Adams 12	\$3,270	+\$2,387	+\$46,379,410
Boulder	\$3,091	\$2,208	+\$42,901,440
Thompson	\$2,957	+\$2,074	+\$40,297,820
St. Vrain	\$2,566	+\$1,683	+\$32,700,690
Poudre	\$2,294	+\$1,411	+\$27,415,730
Littleton	\$2,069	+\$1,186	+\$23,043,980
Greeley	\$1,195	+\$221	+\$6,062,160
Brighton	\$1,178	+\$295	+\$5,731,850
Academy 20	\$1,046	+\$163	+\$3,167,090
Pueblo 60	\$0	\$0	\$0
D51	\$883	N/A	N/A
Average	\$2,025	+\$1,142	+\$22,189,060

FUNDING VS SALARIES



While we have made great strides towards higher starting teacher salaries, we still lag behind comparable districts. Lower state & MLO funding means less money to put towards salary increases and resources.

Among 13 comparable school districts, Mesa County Valley School District 51 ranks last in starting teacher pay



FOCUSED ON IMPROVING STAFF SALARIES

01

Through strategic use of available funds, coupled with spending reductions internally (\$5.8 million reductions at Central Office), we have increased starting teacher salaries by over \$13,000 since 2020-21.

02

We have improved our starting teacher salary this year to \$50,765. This helps with retention & recruitment in a time when housing costs and cost of living have increased.

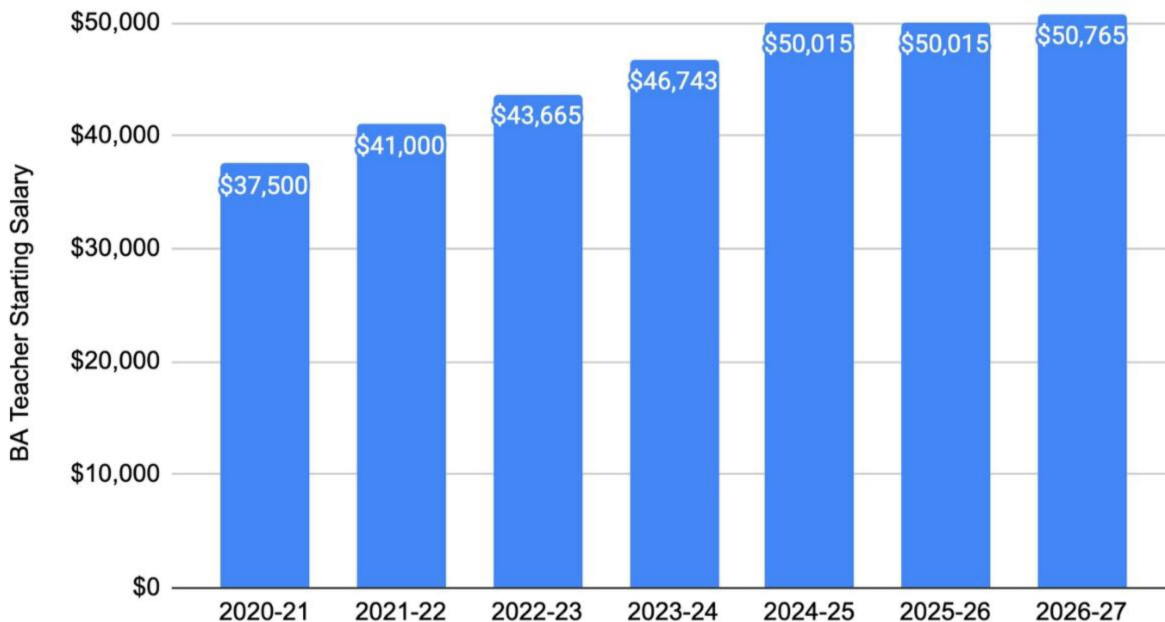
03

We returned to steps and lanes, and the average teacher salary has increased by around 40% since 2020-21.

04

We accomplished this without having to ask local citizens for a tax increase.

BA Teacher Starting Salary



RESPONSIBLE & BALANCED USE OF FUNDS

01

While focused on effective resource usage to prioritize increases in competitive staff salaries, D51 has also focused on building up reserves (one-time dollars) to a fiscally responsible level.

02

Reserves provide a financial safety net for unexpected expenses or emergencies. This stability allows districts to continue operations smoothly without having to resort to drastic measures like budget cuts or layoffs.

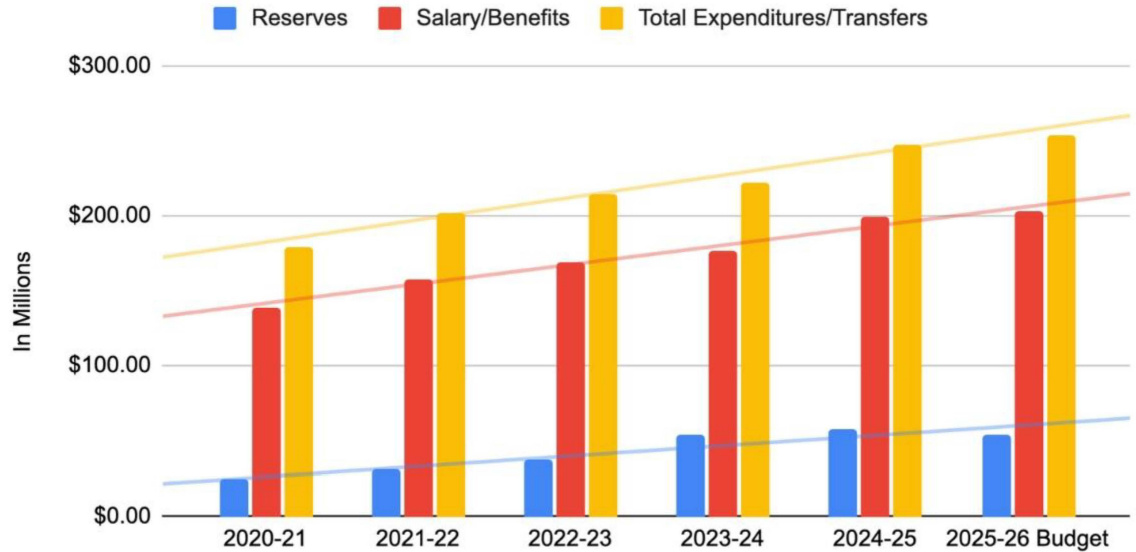
03

A good rule of thumb is that an unassigned fund balance should be equal to at least three months of payroll expenses to ensure operating flexibility.

04

The rate of growth in reserves has not increased as quickly as expenses, but we have built our reserves to over 21%...up from 5% just a few years ago.

General Fund Trends



General Fund Reserves and Expenditures

THE BUDGET STABILIZATION FACTOR

01

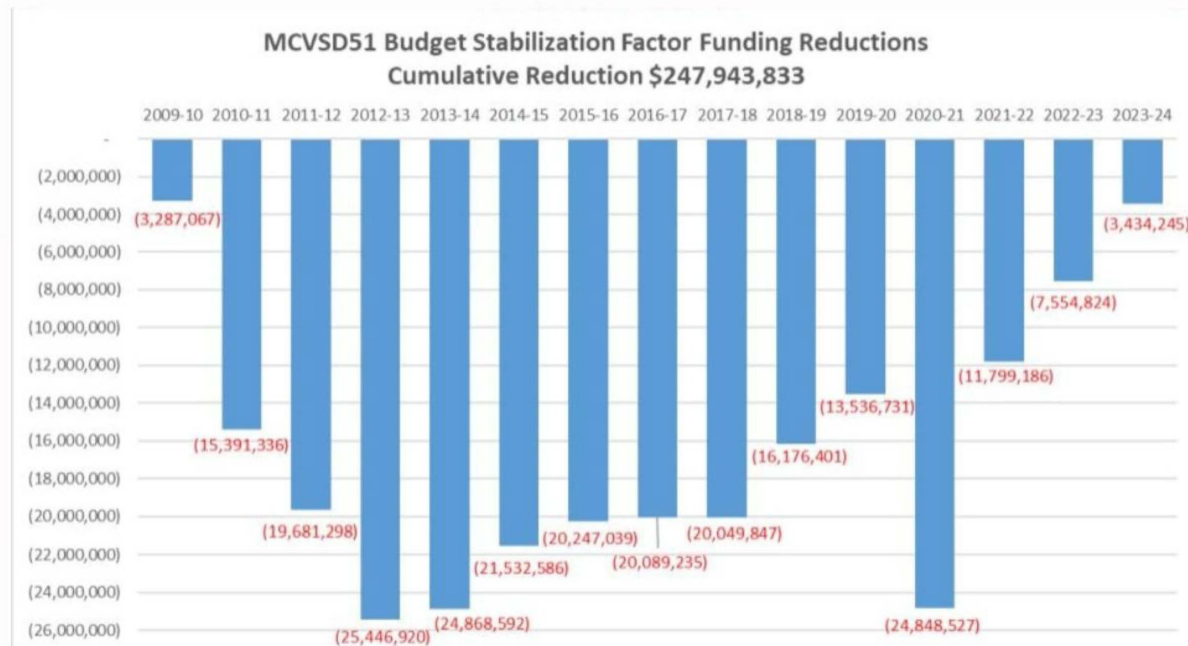
Since 2009, the State of Colorado has withheld close to \$250 million from D51

02

The school district will not receive an "IOU" for the funds we are owed.

03

Colorado has never adequately funded K-12 education, and the state underfunds K-12 by \$3.5 billion annually.





2026 MLO

SAFER SCHOOLS



**WORKFORCE
READINESS**



**COMPETITIVE
TEACHER PAY**



**LOCAL
DOLLARS.**

**LOCAL
SCHOOLS.**

**LOCAL
CONTROL.**



2026 MLO FUNDING PRIORITIES

\$23.2 Million

Cover existing safety/security costs	\$1.5 Million
Cover existing CTE costs	\$5.8 Million
Cost of 2 steps for all eligible staff	\$6.7 Million
5% Teacher market increase	\$5.4 Million
Allowance for safety & CTE expansion	\$2.3 Million
Transfer To In-District Charter Schools	\$1.5 Million
<u>Monthly cost for \$400k home</u>	<u>\$18.09</u>

EXISTING COSTS

SAFE SCHOOLS

- **Sustaining current school safety operations** – Preserves the district's existing \$1.5 million annual investment in safety and security, funding the department's staff, equipment, and training that keep students and staff protected across D51 schools every day.

WORKFORCE READINESS

- **Sustaining CTE partnership with CMU Tech** – Continues the district's \$2.1 million annual BOCES agreement with CMU Tech, giving students free access to career and technical education, workforce readiness programs, and industry credentials.
- **Sustaining high school CTE programs** – Continues \$3.7 million in annual funding for career and technical education programs at D51 high schools and the D51 Career Center, giving students hands-on training and real-world skills that prepare them for high-demand careers, industry certifications, and life after graduation—whether they choose college, the workforce, or the military.



INVESTMENT IN EDUCATIONAL PROGRAMS & STAFF COMPENSATION

SAFER SCHOOLS

- **Expanded school safety** – Adds 9 security officers with a focus on elementary schools.
- **Year-round safety staffing** – Adds 3 full-year positions – a dispatcher, a coordinator, and a Safety/Security Technician – to strengthen incident response, coordination, and technical support for school safety and security across the district.
- **Safety training & equipment** – Covers ongoing training, supplies, and equipment costs, plus one-time equipment purchases to support school safety and security operations.

WORKFORCE READINESS

- **Expansion dollars fund STEM/STEAM elementary education** – full-time CS teachers, coordinator/specialist staffing, and maker space materials at STEM/STEAM elementary schools.
- **Middle school STEM expansion** – Funds a half-time STEM Coordinator at middle school, plus one-time funding for STEM supplies.
- **High school STEM & career expansion** – Adds a half-time STEM Coordinator at high school, expands Career Center programming (such as video production and drone courses) plus equipment, and adds a district-funded FTE for Navy JROTC staffing.

COMPETITIVE TEACHER PAY

- **Competitive staff pay** – Funds two salary steps for all eligible staff – the 2025-26 restorative step and a 2027-28 step – to help keep D51 salaries competitive so the district can retain and recruit high-quality teachers and staff in a tight labor market.
- **Teacher market adjustment** – Provides a 5% market-rate salary increase for teachers to keep D51 competitive with comparable districts and reduce turnover of experienced educators.

SAFER SCHOOLS



**WORKFORCE
READINESS**



**COMPETITIVE
TEACHER PAY**



**LOCAL
DOLLARS.**

**LOCAL
SCHOOLS.**

**LOCAL
CONTROL.**

BALLOT LANGUAGE A

SHALL MESA COUNTY VALLEY SCHOOL DISTRICT 51 TAXES BE INCREASED UP TO \$23.2 MILLION IN 2026 FOR COLLECTION IN 2027 AND BY WHATEVER AMOUNTS ARE RAISED ANNUALLY THEREAFTER FROM AN OVERRIDE MILL LEVY IMPOSED AT A RATE NOT TO EXCEED 7.850 MILLS, WHICH MILL LEVY MAY BE INCREASED IN ANY YEAR FOR INFLATION BASED ON THE ANNUAL CHANGES IN THE DENVER-BOULDER CONSUMER PRICE INDEX, **AND WHICH WOULD COST A HOMEOWNER AN ESTIMATED \$18.09 PER MONTH ON AN AVERAGE HOME VALUED AT \$400,000 BASED ON THE ASSESSED VALUE AND ASSESSMENT RATES AS OF DECEMBER 2025 AND DOES NOT REFLECT FUTURE CHANGES IN ASSESSED VALUE, ASSESSMENT RATE, OR LAW**, FOR GENERAL FUND PURPOSES, INCLUDING BUT NOT LIMITED TO:

- MAINTAIN AND EXPAND EFFORTS TO ENSURE A SAFE AND SECURE LEARNING ENVIRONMENT FOR STUDENTS AND STAFF, SUCH AS ADDING ADDITIONAL SAFETY AND SECURITY OFFICERS AND SUPPORT FOR SCHOOLS;
- MAINTAIN AND EXPAND WORKFORCE READINESS OPPORTUNITIES, SUCH AS CAREER AND TECHNICAL EDUCATION AND STEM PROGRAMMING (SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH), BY PROVIDING REAL-WORLD, HANDS-ON LEARNING EXPERIENCES FOR STUDENTS AT EVERY LEVEL;

- KEEP AND ATTRACT HIGH-QUALITY TEACHERS BY BRINGING SALARIES AND BENEFITS CLOSER TO THE MARKET AVERAGE COMPARED TO PEER SCHOOL DISTRICTS, AND PROVIDE FUNDING FOR ANNUAL SALARY AND BENEFIT INCREASES FOR TEACHERS AND STAFF FOR CONTINUED SERVICE;

AND SHALL THE DISTRICT BE SUBJECT TO AN ANNUAL INDEPENDENT AUDIT PUBLISHED ON THE DISTRICT'S WEBSITE;

AND SHALL SUCH TAX INCREASE BE AN ADDITIONAL PROPERTY TAX MILL LEVY IN EXCESS OF THE LEVY AUTHORIZED FOR THE DISTRICT'S GENERAL FUND, PURSUANT TO AND IN ACCORDANCE WITH SECTION 22-54-108, C.R.S.;

AND SHALL THE DISTRICT BE AUTHORIZED TO COLLECT THE FULL AMOUNT OF REVENUE AUTHORIZED BY THIS QUESTION AND PRIOR MILL LEVY OVERRIDE QUESTIONS SUBJECT TO THE LIMIT ESTABLISHED BY SECTION 22-54-108(3)(B)(VI), C.R.S.

AND SHALL THE DISTRICT BE AUTHORIZED TO COLLECT, RETAIN, AND SPEND ALL REVENUES FROM SUCH TAXES AND THE EARNINGS FROM THE INVESTMENT OF SUCH REVENUES AS A VOTER APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION?

BALLOT LANGUAGE B

SHALL MESA COUNTY VALLEY SCHOOL DISTRICT 51 TAXES BE INCREASED UP TO \$23.2 MILLION IN 2026 FOR COLLECTION IN 2027 AND BY WHATEVER AMOUNTS ARE RAISED ANNUALLY THEREAFTER FROM AN OVERRIDE MILL LEVY IMPOSED AT A RATE NOT TO EXCEED 7.850 MILLS, WHICH MILL LEVY MAY BE INCREASED IN ANY YEAR FOR INFLATION BASED ON THE ANNUAL CHANGES IN THE DENVER-BOULDER CONSUMER PRICE INDEX, **AND WHICH WOULD COST A HOMEOWNER AN ESTIMATED \$18.09 PER MONTH ON AN AVERAGE HOME VALUED AT \$400,000 BASED ON THE ASSESSED VALUE AND ASSESSMENT RATES AS OF DECEMBER 2025 AND DOES NOT REFLECT FUTURE CHANGES IN ASSESSED VALUE, ASSESSMENT RATE, OR LAW**, FOR GENERAL FUND PURPOSES, INCLUDING BUT NOT LIMITED TO:

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- MAINTAIN AND EXPAND WORKFORCE READINESS OPPORTUNITIES, SUCH AS CAREER AND TECHNICAL EDUCATION AND STEM PROGRAMMING (SCIENCE, TECHNOLOGY, ENGINEERING, AND MATH), BY PROVIDING REAL-WORLD, HANDS-ON LEARNING EXPERIENCES FOR STUDENTS AT EVERY LEVEL;

- KEEP AND ATTRACT HIGH-QUALITY TEACHERS BY BRINGING SALARIES AND BENEFITS CLOSER TO THE MARKET AVERAGE COMPARED TO PEER SCHOOL DISTRICTS, AND PROVIDE FUNDING FOR ANNUAL SALARY AND BENEFIT INCREASES FOR TEACHERS AND STAFF FOR CONTINUED SERVICE;

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D[★]51

2026
MILL LEVY
OVERRIDE

2024 BOND PROJECTS PROGRESS UPDATE

BOARD OF EDUCATION MEETING: AUGUST 4TH, 2026



PIPS - PHASE 02 OVERVIEW

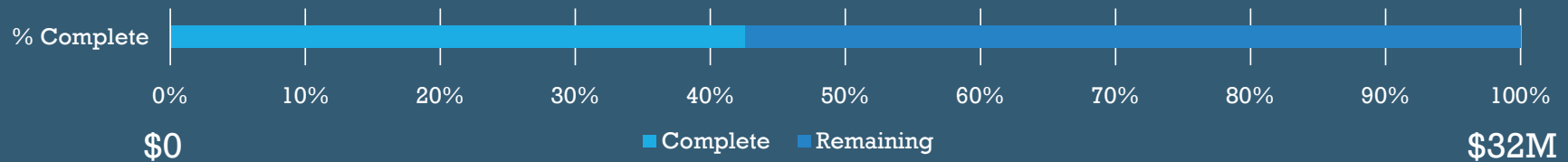
SCHEDULE

- MOVE IN: JULY 27TH – AUGUST 4TH
- TEACHERS RETURN: AUGUST 5TH
- STUDENTS RETURN: AUGUST 11TH & 12TH

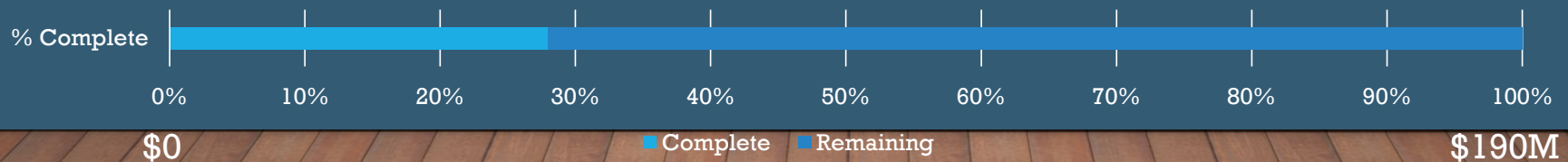
BUDGET

- TOTAL BUDGET: \$32.1M
- COMMITTED TO DATE: \$29.9M
- SPENT TO DATE: \$13.7M (THRU JUNE)
 - \$7.4M OF WORK COMPLETED IN JUNE
 - ESTIMATED \$8M+ TO BE BILLED FOR JULY

PH2 Budget



Bond Budget



PIPS - PHASE 02

MAJOR SCOPE ITEMS

- FIRE SUPPRESSION: 8 SCHOOLS
- FIRE ALARM: 7 SCHOOLS
- ASBESTOS ABATEMENT: 5 SCHOOLS
- PARKING LOT IMPROVEMENTS: 7 SCHOOLS
- SAFETY & SECURITY IMPROVEMENTS: 11 SCHOOLS
- MAKER SPACES: 4 SCHOOLS
- SPED IMPROVEMENTS: 3 SCHOOLS
- ADA ACCESSIBILITY IMPROVEMENTS: 5 SCHOOLS
- OPPORTUNITY ROOMS: 9 SCHOOLS
- ELEVATOR / ADA LIFT: 2 SCHOOLS

FUN FACTS

- ESTIMATED \$15M+ SPENT LOCALLY ON PH2 PIPS TO DATE
- INCLUDED THE HELP FROM OVER 550 LOCAL WORKERS
- ESTIMATED OVER 80,000 MAN HOURS WORKED THIS SUMMER
- ESTIMATED OVER 40,000 LINEAR FEET OF FIRE SPRINKLER PIPE INSTALLED

DOS RIOS ELEMENTARY

- New Maker Space in Library
- Maker Space Furniture
- Safety Bollards
- Opportunity Room
- Fire Alarm Upgrades
- Hallway Security Grill Replacement



DUAL IMMERSION ACADEMY

- Parking Lot Expansion / Improvements
- North & South Stair Replacement at Riverside Building
- Safety Bollards
- Opportunity Room
- Roof Replacement
- Landscaping



TOPE ELEMENTARY

- Parking Lot Expansion & New Seal Coat on Existing
- Fire Sprinklers
- Ceiling Rework
- New Light Fixtures
- Site Fencing
- Landscaping/Xeriscape
- Safety Bollards
- Shade Structure
- New Sidewalks



WINGATE ELEMENTARY

- Parking Lot Entry Expansion & New Seal Coat
- Masonry Repair
- Fire Sprinklers
- New Ceilings
- New Light Fixtures
- Exterior Drainage Improvements
- Safety Bollards
- Roof Replacement
- Opportunity Room



BROADWAY ELEMENTARY

- New Maker Space in Library
- New Maker Space Furniture
- Safety Bollards
- Opportunity Room
- Fire Alarm Upgrades
- ADA Improvements
- Playground Improvements
- New Sidewalks
- Fire Sprinklers



ORCHARD AVE. ELEMENTARY

- Library Carpet Replacement
- Fire Sprinklers
- Ceiling Replacement
- Asbestos Abatement
- Light Fixtures Replacement
- Landscaping
- Safety Bollards
- ADA Parking Improvements



POMONA ELEMENTARY

- Play Area Blacktop Replacement
- Fire Sprinklers
- Exterior Canopy Fire Resistance Improvements
- Playground Woodchip Refresh
- Asbestos Abatement
- ADA Parking Improvements



MT. GARFIELD MIDDLE SCHOOL

- Cafeteria Floor Infill
- Asbestos Abatement
- Fire Sprinklers
- Ceiling Replacement
- Light Fixtures Replacement
- ADA Parking Improvements
- Site Fencing
- New Classroom Furniture
- Bathroom Renovations
- Safety Bollards



WEST MIDDLE SCHOOL

- New Elevator
- Locker Room Remodels
- New Classroom Carved out of Library
- Site Security Fencing and Gate Access
- New Classroom Furniture
- New Site Concrete to Improve ADA Access
- Intercom Upgrades
- Asbestos Abatement
- Fire Sprinklers in W. Building



APPLETON ELEMENTARY

- New Site Concrete to Improve Drainage
- Wheelchair Lift for Old Gym
- Playground Woodchips Refresh
- New Maker Space in Library
- New Maker Space Furniture
- New Basement Windows
- Opportunity Room
- Fire Alarm Upgrades
- VAV & MAU Replacements
- Classroom Ceiling Abatement
- Fire Sprinklers



RIM ROCK ELEMENTARY

- New Maker Space in Library
- Maker Space Furniture
- Opportunity Room
- Retractable Bollards
- Site Fencing
- Fire Alarm Upgrades



PIPS - PHASE 02 – SUMMER 2026

HUGE SHOUT OUT TO ALL THE PARTNERS

Abatement Contractors

- Asbestos Professionals
 - Appleton ES
- Excel Environmental
 - Orchard Avenue ES
 - Pomona ES
- Orion Environmental
 - West MS
- Spyder Environmental
 - Mount Garfield MS

Architects

- Chamberlin Architects
- HCM

Furniture Vendors

- Office Outfitters
 - Dos Rios ES
 - Broadway ES
 - Mt. Garfield MS
- OS Schools
 - Appleton ES
 - Rim Rock ES
 - West MS
- Lakeshore
 - West MS

General Contractors

- DDB
 - Dos Rios ES
 - Dual Immersion Academy
 - Tope ES
 - Wingate ES
- FCI
 - Broadway ES
 - Orchard Ave ES
 - Pomona ES
 - Mt. Garfield MS
 - West MS.
- Shaw
 - Appleton ES
 - Rim Rock ES

Movers

- Baileys
 - Pomona ES
- Gentle Hands
 - Appleton ES
 - Rim Rock ES
 - West MS
- Mesa Movers
 - Mount Garfield MS
 - Orchard Avenue ES
- Two Men & a Truck
 - Dos Rios ES
 - Dual Immersion Academy
 - Tope ES
 - Wingate ES



FMHS OVERVIEW

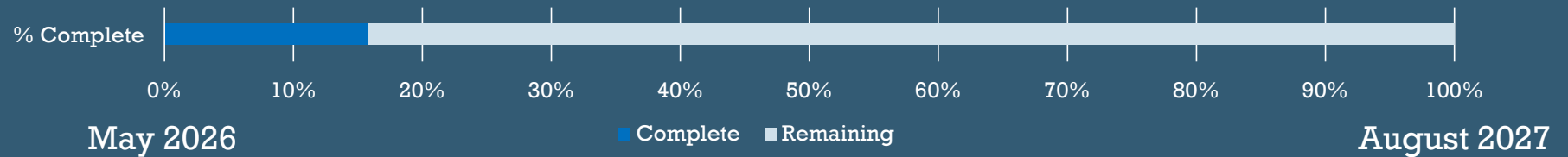
SCHEDULE

- CONSTRUCTION: SPRING 2026 – FALL 2027
 - SCIENCE & CTE ADDITIONS: MAY 2026 – DECEMBER 2026
 - SCIENCE & CTE RENOVATIONS: SPRING 2027 – AUGUST 2027
 - SECURITY ADDITION: SUMMER 2027

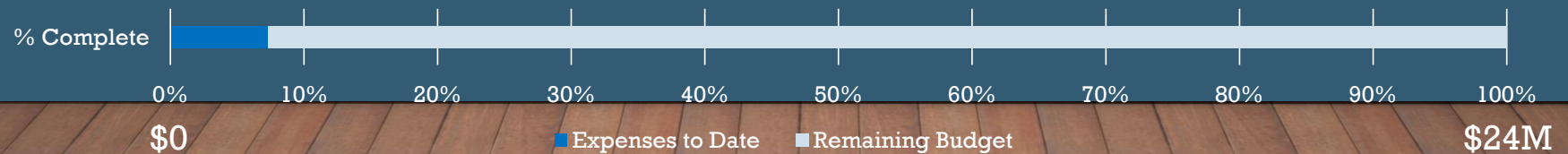
BUDGET

- TOTAL PROJECT BUDGET: \$24M
- TOTAL COMMITTED TO DATE: \$18.3M
- TOTAL EXPENDED TO DATE: \$1.9M
 - ESTIMATED \$1.3M+ COMPLETED IN JULY

Construction Schedule



Budget



LEGEND

[Light Blue Box]	EXISTING WALLS TO REMAIN
[Dark Blue Box]	EXISTING WALLS TO REMAIN
[Light Green Box]	NEW WALL
[Dark Green Box]	NEW WALL
[Light Purple Box]	EXISTING AREA TO REMAIN
[Dark Purple Box]	EXISTING AREA TO REMAIN
[Light Teal Box]	NEW SPECIAL ADDITION

Security Addition
 Phase 1: Summer '26
 Phase 02: Summer '27

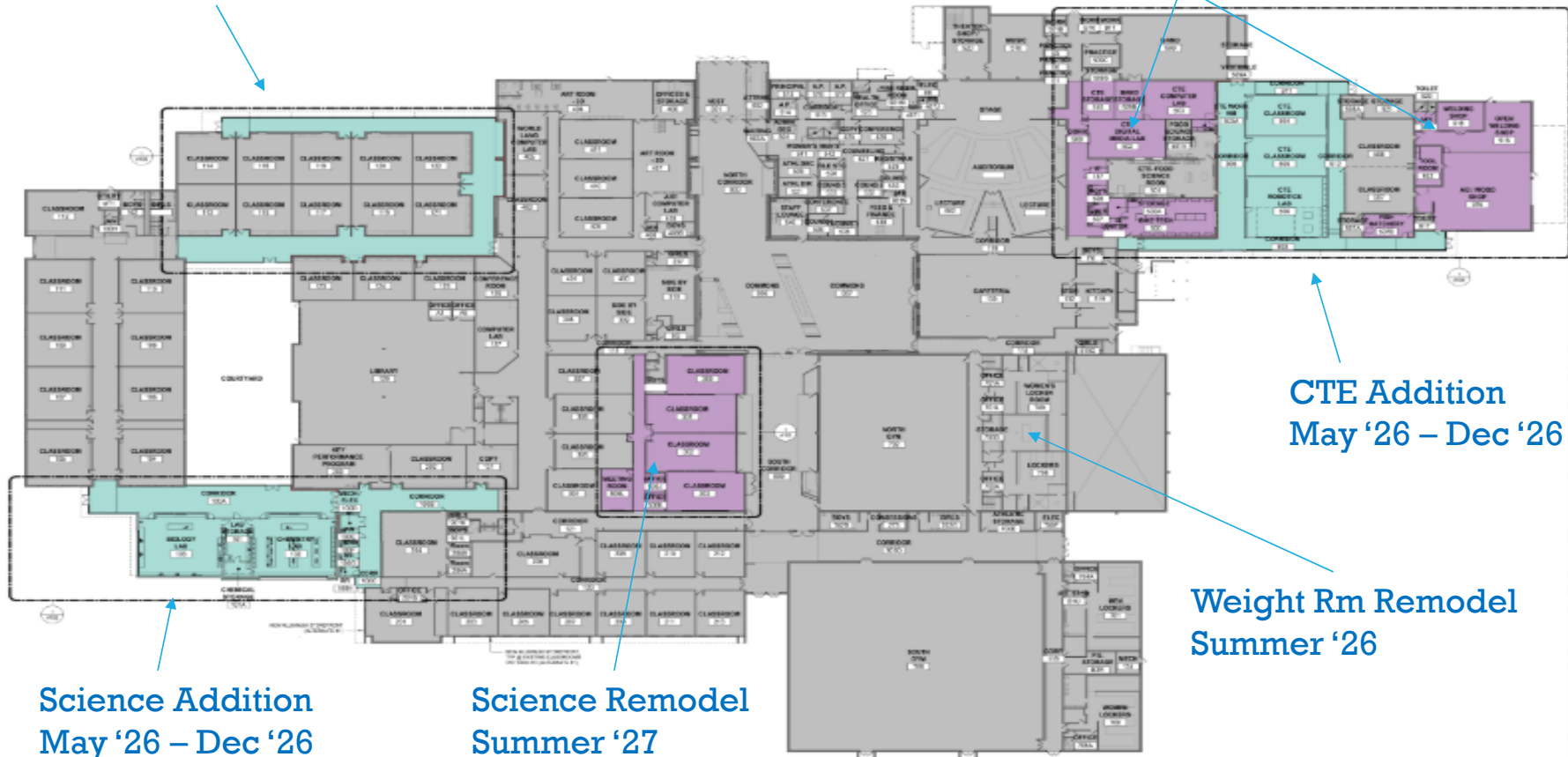
CTE Remodels
 Summer '27

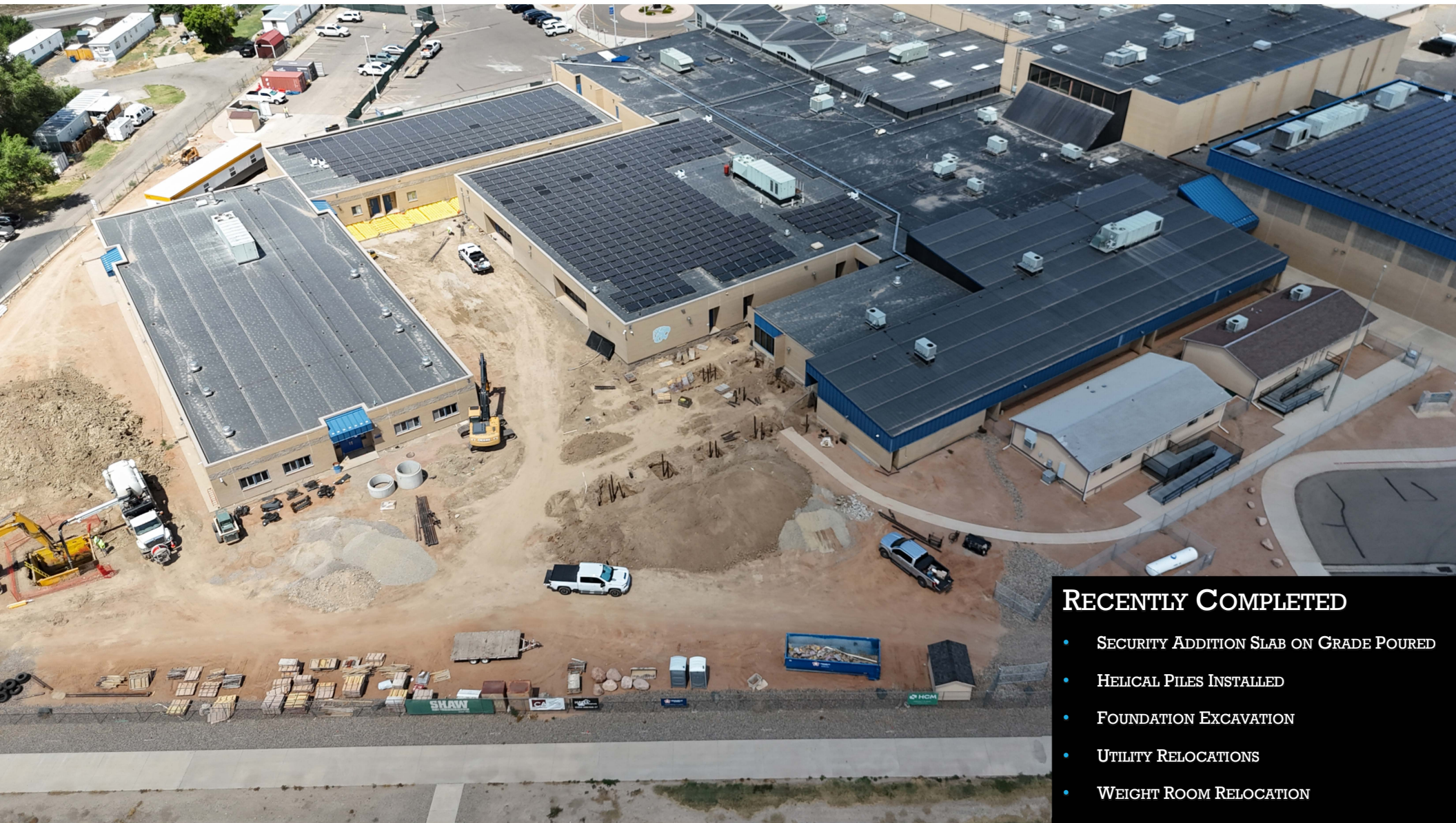
CTE Addition
 May '26 – Dec '26

Weight Rm Remodel
 Summer '26

Science Addition
 May '26 – Dec '26

Science Remodel
 Summer '27





RECENTLY COMPLETED

- SECURITY ADDITION SLAB ON GRADE POURED
- HELICAL PILES INSTALLED
- FOUNDATION EXCAVATION
- UTILITY RELOCATIONS
- WEIGHT ROOM RELOCATION



IN PROGRESS

- FOUNDATIONS
- UNDERGROUND UTILITIES
- SEWER LIFT STATION
- MOVE-IN / IT SET-UP



UPCOMING

- UNDERGROUND MEP
- CTE & SCIENCE CONCRETE SLABS
- STRUCTURAL STEEL
- WATERLINE TIE-IN AT HWY 6&50

FMHS

- Science Addition Sewer Line Installation
- Sewer Lift Station Foundation
- Security Addition Slab on Grade
- Weight Room Relocation

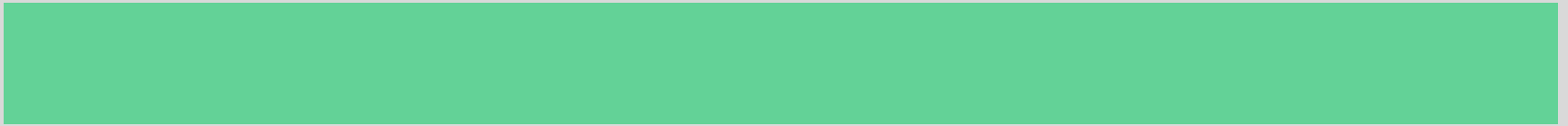


THANK YOU

COLLEEN.KANEDA@DYNAMICCPM.COM



2026-27 D51 Calendar Adjustment



Proposed Calendar Change

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	<u>10</u>	W	IE	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

>>>>>>

March 2027						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	<u>10</u>	E	W	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

IE	Elementary Planning, MS/HS In-Service (No School)
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March 12

E	Elementary Planning Only (MS/HS in Session)
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September 8

March 11

April 8

Rationale

- Increase Student Contact Days
 - MS 173 to 174
 - HS 174 to 175
- Introduction of Secondary Early Release
- Survey Results
 - Parents
 - Staff

Calendar Change Impacts

Staff

- Classified
 - 240+ staff members
 - 14 calendars
- Transportation

Financial

- Salaries & Transportation
- Estimated at \$90K:
 - \$77K out of General Fund
 - \$13K Other funding sources, such as Nutritional Services and grants

Next Steps

- BOE Approval
- Communication Plan
- HR and Finance Adjustments

Thank You
&
Any questions?