

Tri-County School District ISD #2358

Regular Meeting
Tuesday, June 18, 2024
Tri County School Library
303 Pembina Trail
Karlstad, MN 56732

PRELIMINARY AGENDA for the Regular Meeting to be held in the Tri County School Library
303 Pembina Trail
Karlstad, MN 56732 on Tuesday, June 18, 2024 at 6:30 PM.

1. Call to Order, Pledge of Allegiance
2. Roll Call
3. We are Proud
4. Approve Agenda
5. Citizen Comments
6. Approve Previous Minutes
 - a. May 8 Regular Meeting
 - b. May 28, 2024 Special Meeting
 - c. June 11, 2024 Special Meeting
7. Pay Claims
Documentation on table 1/2 hour prior to regular meeting
Audit Committee: M Koland, K Oliver
8. Reports & Information
 - a. Boards & Committees
 - b. Principal
 - c. Superintendent
 - d. Introduction of Kevin McKeever, Incoming Superintendent
 - e. Year-End Financial Audit (FY24)
 - f. Bus Garage Update
9. Action
 - a. Personnel
 1. Hire: 7-12 Social Studies Teacher
 - b. Field Trip / Event Requests
 - c. Accept Gifts/Donations
 - d. Adopt Preliminary Fiscal Year 2025 (2024-2025 school year) Budget
 - e. Adopt MSHSL Resolution
 - f. Designation of Superintendent of Schools as the Identified Official with Authority (IOwA) to authorize user access to MDE secure website(s) for the Tri-County School District

g. Renew membership in Minnesota Rural Education Association (MREA)

h. Renew membership in Minnesota School Board Association MSBA

10. Future Meetings & Information

11. Adjourn

Tri-County School District ISD #2358

Regular Board of Education Meeting

May 8, 2024

Tri-County School Library

Karlstad, Minnesota



MINUTES

The meeting was called to order by Chairperson Murray at 6:30 p.m. A quorum was determined.
The Pledge of Allegiance was recited.

Members Present: H Burkel, R Hanson, M Koland , S Murray , D Olson, K Oliver, D Sollund
Also attending: Superintendent Muckenhirn

Mrs. Muckenhirn shared We are Proud
-Senior student Stockton Lemmons for outstanding work ethic and positive Norther Freeze Pride.

Motion by H Burkel second by M Koland to approve the agenda as amended with addition of item 9f: Regular Meeting Date Change. UC

Motion by K. Oliver second by D. Olson to approve the minutes of the April 10, 2024 regular meeting as presented. UC

Fund	This Year	Prev. Year
01 General	\$ 48,399.37	
02 Food Service	\$ 8,430.00	
04 Community Service	\$ 2,305.00	
07 Debt Service	\$ 57,500.00	
21 Student Activities	\$ 5,796.03	
Total	\$122,430.40	\$93,278.09

Motion by K. Oliver, second by R. Hanson to authorize payment for May, 2024 claims in the funds as presented in the total amount of \$122,430.40. UC

Karrah Oliver reported on the progress of the Teacher Contract negotiations.

Steve Murray reported on the recent Joint Powers Board meetings.

Principal Englund reported on Summer School, End of Year tasks and Back to School preparation.

Superintendent Muckenhirn provided updates on enrollment, the recent legislative session, insurance changes, and staffing vacancies for FY 25.

Information provided by PMA Securities regarding the 2024 Debt Review was reviewed.

Referendum Renewal Information provided by Ehlers Public Financial Advisors was reviewed, including the district's current authority that was approved by voters in 2019 starting with taxes payable 2021 for a 5-year term.

Jaron Englund presented the facility Report including updates on LTFM planning, significant projects and the state of the facility. Progress on the bus garage project was also reviewed.

Gary Taylor, activities director, presented the annual activities report. Nearly 83% of students in 7-12 participate in sports and activities.

Information regarding current teaching staff with status of probationary, Tier 1, Tier 2, Out of Field Permissions and classified staff on leave of absence was reported.

Motion by K. Oliver second by H. Burkel to approve Madyson Carlson as Elementary Teacher, assigned to grade 4, effective with the 2024-2025 school year. UC

Motion by S. Murray second by D. Sollund to approve the field trip request for the FCCLA National Leadership Conference, June 29 - July 3 in Seattle, WA as presented. UC

Motion by S. Murray second by M. Koland to approve the purchase of 1, 2026 Blue Bird BBCV2807 59 passenger gasoline engine school bus at the bid price of \$126,733.33 as per the quote presented. UC

Motion by H. Burkel second by S Murray to remove Kristina Hagen and add Kristyne Duray as a signer on Prime Security Bank account# 80545402 (petty cash) and account# 80576802 (savings) and to maintain Tara Larson as a signer on those both accounts listed above. UC

Motion by H. Burkel second by S. Murray to move the June board meeting to June 18th at 6:30pm. UC

Next Regular School Board Meeting: June 18, 2024; 6:30 p.m. at Tri County School Library in Karlstad, MN.

Upcoming Special GMR/TC Joint Powers Board Meeting: May 10, 2024; 4:00 p.m. at Tri County School Library in Karlstad, MN.

Motion by H. Burkel, seconded K. Oliver, to adjourn. UC

Tri-County School District ISD #2358
SPECIAL Board of Education Meeting
Tuesday, May 28, 2024
Tri County School Library
303 Pembina Trail
Karlstad, MN 56732



MINUTES

The meeting was called to order, followed by the Pledge of Allegiance, by Chairperson Steve Murray at 4:30 p.m.

Attending: Holly Burkel, Raeya Hanson, Mark Koland, Steve Murray, Darcy Olson, Karrah Oliver, Denise Sollund

Absent: Raeya Hanson

Also Attending: Superintendent Muckenhirn

Motion by H Burkel second by D Sollund to approve the agenda as presented. UC

Motion by H Burkel , second by D Olson to approve the shared Superintendent Service Agreement as recommended by the GMRTC Joint Powers Board and as presented. UC

Motion by S Murray second by M Koland to approve the superintendent contract with Mr. Kevin McKeever for the period of July 1, 2024 to June 30, 2027, as recommended by the GMRTC Joint Powers Board. UC

Motion by K Oliver, second by H Burkel, to adjourn.

Respectfully submitted,
Mark Koland, Board Clerk

Tri-County School District ISD #2358

Special Board of Education Meeting

June 11, 2024

7:45 a.m.

Tri-County School Library

Karlstad, Minnesota



MINUTES

The meeting was called to order by Chairperson Murray at 7:45 a.m. A quorum was determined.

Members Present: Raeya Hanson, Mark Koland , Steve Murray , Darcy Olson, Karrah Oliver, Denise Sollund

Also attending: Superintendent Muckenhirn

Members Absent: Holly Burkel

Chairperson Murray clarified the date and time of the meeting as Tuesday, June 11, 7:45 a.m.

Motion by K Oliver , second by D Sollund to approve the special meeting agenda as posted for Tuesday, June 11, 7:45 a.m. UC

Motion by K Oliver, second by R Hanson to approve the Master Contract between Independent School District #2358 and the Tri-County Education Association: Effective for the 2023-2024 and 2024-2025 School Years.
UC

Motion by K Oliver, Second by D Olson to adjourn. UC

Respectfully submitted,

Mark Koland, Board Clerk

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type
1663		ACT					
		2358	PSB		48091		Check
			E 01	300	211	000	ACT Testing - Spring 2024
							\$864.50
		PO#:		Voucher #:	35708	Invoice	Invoice No: 28725
							6/13/2024
							Paid Amt: \$864.50
							Check Amount: \$864.50
							Vendor Total: \$864.50
2323		Amazon Capital Services					
		2358	PSB		48092		Check
			E 21	005	298	301	CLASS OF 2025/ PROM
			E 01	005	865	379	LTFM-RUBBER MATS FOR PLAYGROUND
			E 01	005	850	302	DESKS FOR MAIN OFFICE
							\$161.72
							\$2,659.86
							\$2,499.90
		PO#:		Voucher #:	35711	Invoice	Invoice No: 05-01/05-31-2024
							6/13/2024
							Paid Amt: \$5,321.48
							Check Amount: \$5,321.48
							Vendor Total: \$5,321.48
2430		AMERICAN STAIR TREADS					
		2358	PSB		48080		Check
			E 01	005	965	379	STAIR TREADS
							\$8,852.66
		PO#:		Voucher #:	35633	Invoice	Invoice No: 1770634
							5/17/2024
							Paid Amt: \$8,852.66
							Check Amount: \$8,852.66
							Vendor Total: \$8,852.66
2127		AUTO VALUE KARLSTAD					
		2358	PSB		48093		Check
			E 01	005	760	720	Transportation Repairs
			E 01	005	810	000	CUSTODIAN MAINT
							\$285.70
							\$343.98
		PO#:		Voucher #:	35684	Invoice	Invoice No: 04-25/05-22-2024
							6/13/2024
							Paid Amt: \$629.68
							Check Amount: \$629.68
							Vendor Total: \$629.68
26826		CASH-WA DISTRIBUTING					
		2358	PSB		48094		Check
			E 02	005	770	709	SFSP- SUPPLIES
			E 02	005	770	705	BRKFST FOOD
			E 02	005	770	701	LUNCH FOOD
			E 02	005	770	705	KITCHEN SUPPLIES
							\$99.09
							\$266.56
							\$236.58
							\$362.88
		PO#:		Voucher #:	35690	Invoice	Invoice No: 4365444
							6/13/2024
							Paid Amt: \$1,015.11
							Check Amount: \$1,015.11
							Vendor Total: \$1,015.11

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	No	Check	Pmt/Void	Pmt
							Date	Type
2000		EDUCATORS BENEFIT CONSULTANTS	AVIBEN	PSB	48095			
	PO#:			E 01 005 110 000 305 000		MONTHLY FEE		
		Voucher #:	35695	Invoice	Invoice No: 32894		6/13/2024	Check
						\$138.40		
						Paid Amt: \$138.40		
						Check Amount: \$138.40		
						Vendor Total: \$138.40		
2168		ELWYN RUUD		PSB	48096			
	PO#:			E 04 005 505 321 401 000		GRANT WRITING FEE		
		Voucher #:	35689	Invoice	Invoice No: 08-17/05-24-2024		6/13/2024	Check
						\$280.00		
						Paid Amt: \$280.00		
						Check Amount: \$280.00		
						Vendor Total: \$280.00		
2389		EMS LINQ INC		PSB	48097			
	PO#:			E 01 005 110 000 305 000		LUNCH POS FEE APRIL		
		Voucher #:	35672	Invoice	Invoice No: 6367		6/13/2024	Check
						\$15.60		
						Paid Amt: \$15.60		
						Check Amount: \$15.60		
						Vendor Total: \$15.60		
24700		FARMERS UNION OIL		PSB	48098			
	PO#:			E 01 005 760 720 440 000		GAS & DIESEL		
		Voucher #:	35674	Invoice	Invoice No: 05-02/05-31-2024		6/13/2024	Check
						\$2,582.52		
						Paid Amt: \$2,582.52		
						Check Amount: \$2,582.52		
						Vendor Total: \$2,582.52		
2088		FP MAILING SOLUTIONS		PSB	48099			
	PO#:			E 01 005 020 000 329 000		INK CARTRIDGE		
		Voucher #:	35682	Invoice	Invoice No: RH06097787		6/13/2024	Check
						\$151.25		
						Paid Amt: \$151.25		
						Check Amount: \$151.25		
						Vendor Total: \$151.25		
2129		HANSON SALES		PSB	48100			
	PO#:			E 01 005 760 720 350 000		BUS#6		
		Voucher #:	35677	Invoice	Invoice No: W9016		6/13/2024	Check
						\$1,856.66		
						Paid Amt: \$1,856.66		
						Check Amount: \$1,856.66		
						Vendor Total: \$1,856.66		

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type
2459		INTERNAL REVENUE SERVICE					
		2358	PSB		48089		Check
			R	07	005 000 599 500 000	8038-CP REFUND OVERPAYMENT	\$3,226.20
	PO#:	Voucher #:			35665 Invoice	Invoice No: 0437522588	6/6/2024
							Paid Amt: \$3,226.20
							Check Amount: \$3,226.20
							Vendor Total: \$3,226.20
1867		KARLSTAD HARDWARE, INC.					
		2358	PSB		48101		Check
			E	01	300 298 000 401 121	SHOP REVOLVING	\$7.49
			E	01	300 255 000 430 000	INDUSTRIAL ED.	\$11.76
			E	01	005 810 000 401 000	CUSTODIAL SUPPLIES	\$472.93
			E	01	005 760 720 350 000	BUS REPAIR/ MAINT.	\$10.96
	PO#:	Voucher #:			35683 Invoice	Invoice No: 05-01/05-29-2024	6/13/2024
							Paid Amt: \$503.14
							Check Amount: \$503.14
							Vendor Total: \$503.14
1650		KARLSTAD KORNER					
		2358	PSB		48102		Check
			E	01	005 760 720 440 000	MINI BUS & VAN GAS	\$670.67
			E	01	200 218 388 401 000	PIZZA- HOCO WINNERS	\$87.58
	PO#:	Voucher #:			35668 Invoice	Invoice No: 05/02-05/26/2024	6/13/2024
							Paid Amt: \$758.25
							Check Amount: \$758.25
							Vendor Total: \$758.25
44751		KNUTSON, FLYNN & DEANS, P.A.					
		2358	PSB		48103		Check
			E	01	005 010 000 311 000	LEGAL SERVICES MAY	\$4,660.00
			E	01	005 010 000 311 000	LEGAL SERVICES JUNE	\$6,082.50
	PO#:	Voucher #:			35667 Invoice	Invoice No: INV #37, #70	6/13/2024
							Paid Amt: \$10,742.50
							Check Amount: \$10,742.50
							Vendor Total: \$10,742.50
2142		LIBERTY BUSINESS SYSTEMS, INC.					
		2358	PSB		48104		Check
			E	01	005 020 302 370 000	KEYOCERA LEASE PAYMENT APRIL	\$2,898.38
			E	01	005 020 302 370 000	KEYOCERA LEASE PAYMENT MAY	\$1,516.53
	PO#:	Voucher #:			35676 Invoice	Invoice No: 36530056	6/13/2024
							Paid Amt: \$4,414.91
							Check Amount: \$4,414.91
							Vendor Total: \$4,414.91

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/VOID	Date	Pmt Type
2460		MANDYMUJ, ONE OF A KIND FLORALS						
		2358		PSB	48105			Check
	PO#:			E 21 005 298 301 401 756		GRAD 2024 FLOWERS		
	Voucher #:	35709	Invoice	Invoice No: 259		6/13/2024	\$296.25	Paid Amt: \$296.25
							Check Amount:	\$296.25
							Vendor Total:	\$296.25
1376		MASSP						
		2358		PSB	48106			Check
	PO#:			E 01 200 050 000 820 000		DALIA-MEMBERSHIP DUES		
	Voucher #:	35691	Invoice	Invoice No: 15117		6/13/2024	\$989.00	Paid Amt: \$989.00
							Check Amount:	\$989.00
							Vendor Total:	\$989.00
2445		MESPA						
		2358		PSB	48107			Check
	PO#:			E 01 200 050 000 820 000		DALIA ENGLUND- MEMBERSHIP DUES		
	Voucher #:	35692	Invoice	Invoice No: 17123		6/13/2024	\$713.00	Paid Amt: \$713.00
							Check Amount:	\$713.00
							Vendor Total:	\$713.00
55717		MREA						
		2358		PSB	48108			Check
	PO#:			E 01 005 020 000 820 000		ANNUAL MEMBERSHIP DUES		
	Voucher #:	35707	Invoice	Invoice No: 2425-5000-1582-01		6/13/2024	\$1,346.00	Paid Amt: \$1,346.00
							Check Amount:	\$1,346.00
							Vendor Total:	\$1,346.00
55722		MSBA						
		2358		PSB	48109			Check
	PO#:			E 01 005 010 000 401 000		BOARBOOK SUBSCRIPTION		
				E 01 005 010 000 401 000		POLICY SUBSCRIPTION		
				E 01 005 010 000 401 000		ISD 2358 MEMBERSHIP		
	Voucher #:	35706	Invoice	Invoice No: 10588-D3Y3X0		6/13/2024	\$2,594.00	Paid Amt: \$6,044.00
							Check Amount:	\$6,044.00
							Vendor Total:	\$6,044.00
2383		MSEA						
		2358		PSB	48088			Check
	PO#:			B 01 215 060		MSEA		
	Voucher #:	35656	Invoice	Invoice No: S2024230		6/10/2024	\$171.08	Paid Amt: \$171.08
							Check Amount:	\$171.08
							Vendor Total:	\$171.08

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type
1898		NORDISK HEMSLÖJD					
		2358	PSB		48110		Check
			E 01	005 010 000	401 000	FLASHDRIVES	\$46.58
PO#:		Voucher #:		35710	Invoice	Invoice No: 210810	6/13/2024
							Paid Amt: \$46.58
							Check Amount: \$46.58
							Vendor Total: \$46.58
60523		NORTH STAR NEWS					
		2358	PSB		48111		Check
			E 01	005 010 000	381 000	BOARD MINUTES	\$261.04
PO#:		Voucher #:		35686	Invoice	Invoice No: 5.10778	6/13/2024
							Paid Amt: \$261.04
							Check Amount: \$261.04
							Vendor Total: \$261.04
60537		NORTHWEST R.I.C.					
		2358	PSB		48112		Check
			E 01	300 403 000	394 000	SHARED COST MAY	\$24,922.99
			E 01	300 403 000	394 000	SHARED COST JUNE	\$24,923.00
			E 01	300 403 000	394 000	WOODCOCK JOHNSON	\$102.33
PO#:		Voucher #:		35673	Invoice	Invoice No: 05-09/06-03-2024	6/13/2024
							Paid Amt: \$49,948.32
							Check Amount: \$49,948.32
							Vendor Total: \$49,948.32
63100		OTTER TAIL POWER CO.					
		2358	PSB		48090		Check
			E 01	005 810 000	330 000	Main Electricity	\$6,610.78
			E 01	005 760 720	401 000	Garage Electricity	\$102.33
PO#:		Voucher #:		35664	Invoice	Invoice No: 06/2024	6/6/2024
							Paid Amt: \$6,713.11
							Check Amount: \$6,713.11
							Vendor Total: \$6,713.11
2381		PERFORMANCE FOODSERVICES - TWIN CITIES					
		2358	PSB		48113		Check
			E 02	005 770 701	490 000	LUNCH FOOD	\$4,664.86
			E 02	005 770 701	401 000	KIT SUPPLIES	\$50.17
			E 02	005 770 705	490 000	BRKFST FOOD	\$1,544.97
			E 01	300 640 316	401 000	PROF DEV/ STAFF BRKFST	\$93.78
			E 02	005 770 701	490 000	COMMODITIES	\$47.25
PO#:		Voucher #:		35681	Invoice	Invoice No: 05-02/05-16-2024	6/13/2024
							Paid Amt: \$6,401.03
							Check Amount: \$6,401.03
							Vendor Total: \$6,401.03

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type
1372							
PETTY CASH FUND							
		2358		PSB	48114		Check
		E 21	005	298	301	401 706	
		E 01	300	294	000	401 000	\$3,515.00
		E 21	005	298	301	401 723	\$1,152.00
		E 01	200	620	000	470 000	\$2,500.00
		E 01	005	020	000	366 000	\$45.00
		E 01	200	218	388	401 000	\$341.91
		E 01	200	218	388	401 000	\$223.03
		E 01	200	218	388	401 000	\$47.88
		E 01	300	640	316	366 000	\$104.80
		E 01	300	640	316	366 000	\$595.05
		E 01	100	203	330	218 000	\$8.11
		E 04	005	505	321	401 000	\$800.00
		E 01	100	200	000	430 000	\$100.00
PO#:		Voucher #:	35704	Invoice		Invoice No: 05/03-05/31/2024	Paid Amt: \$9,432.78
							Check Amount: \$9,432.78
							Vendor Total: \$9,432.78
67002							
POPLERS MUSIC INC.							
		2358		PSB	48115		Check
		E 01	300	258	000	430 000	\$58.44
		E 01	300	258	000	430 000	\$32.50
PO#:		Voucher #:	35669	Invoice		Invoice No: 05/02-05/29/2024	Paid Amt: \$90.94
							Check Amount: \$90.94
							Vendor Total: \$90.94
2374							
PRAIRIE FARMS - LINDA KULESA							
		2358		PSB	48116		Check
		E 02	005	770	710	495 011	\$1,073.45
		E 02	005	770	710	495 011	\$268.36
PO#:		Voucher #:	35685	Invoice		Invoice No: 04-29/05-20-2024	Paid Amt: \$1,341.81
							Check Amount: \$1,341.81
							Vendor Total: \$1,341.81
72309							
RORY L. ANDERSON							
		2358		PSB	48117		Check
		E 01	005	760	720	363 000	\$900.00
PO#:		Voucher #:	35694	Invoice		Invoice No: 10/24/2023-02/27/24	Paid Amt: \$900.00
							Check Amount: \$900.00
							Vendor Total: \$900.00

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	No	Check	Pmt/Void	Date	Pmt Type
1631		RTS							
		2358	PSB		48118				Check
			E 01 005 810 000 320 000					LONG DISTANCE	\$42.31
	PO#:	Voucher #:	35687	Invoice	Invoice No: 34938		6/13/2024		Paid Amt: \$42.31
									Check Amount: \$42.31
									Vendor Total: \$42.31
2450		SCHOOL MANAGEMENT SERVICES							
		2358	PSB		48119				Check
			E 01 005 010 000 311 000					SUPPORT	\$1,950.00
	PO#:	Voucher #:	35693	Invoice	Invoice No: 101994		6/13/2024		Paid Amt: \$1,950.00
									Check Amount: \$1,950.00
									Vendor Total: \$1,950.00
2437		SFM							
		2358	PSB		48120				Check
			E 01 005 930 000 270 000					WORK COMP MN	\$14,818.00
			E 01 005 930 000 270 000					SPECIAL COMP FUND ASSESSMENT	\$599.00
	PO#:	Voucher #:	35688	Invoice	Invoice No: 3310702		6/13/2024		Paid Amt: \$15,417.00
									Check Amount: \$15,417.00
									Vendor Total: \$15,417.00
81816		STEINS INC							
		2358	PSB		48121				Check
			E 01 005 810 000 350 000					FLOOR MAINT	\$2,520.88
			E 01 005 810 000 350 000					FLOOR MAINTENANCE	\$3,107.49
	PO#:	Voucher #:	35670	Invoice	Invoice No: 938393-1, 938393		6/13/2024		Paid Amt: \$5,628.37
									Check Amount: \$5,628.37
									Vendor Total: \$5,628.37
87101		SUPERMARKET FOODS							
		2358	PSB		48122				Check
			E 02 005 770 701 490 000					FOOD	\$12.58
			E 01 300 640 316 401 000					STAFF BKFEET	\$41.18
			E 01 100 203 000 430 000					ELM FIELD TRIP- WATER	\$9.98
	PO#:	Voucher #:	35671	Invoice	Invoice No: 05-06/05-31-2024		6/13/2024		Paid Amt: \$63.74
									Check Amount: \$63.74
									Vendor Total: \$63.74

Tri-County Public Schools

Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type	
1966 THE MCDOWELL AGENCY, INC.								
		2358	PSB		48123		Check	
PO#:		E 01	005	010	000	401	000	
		K MCKEEVER					6/13/2024	\$45.10
Voucher #:		35680	Invoice			Invoice No: 155193		
							Paid Amt: \$45.10	
							Check Amount: \$45.10	
							Vendor Total: \$45.10	
1829 UNIVERSAL SCREENPRINT								
		2358	PSB		48124		Check	
PO#:		E 01	300	294	000	401	000	
		BASEBALL Plaques					6/13/2024	\$180.00
Voucher #:		35678	Invoice			Invoice No: 44695		
							Paid Amt: \$180.00	
							Check Amount: \$180.00	
							Vendor Total: \$180.00	
2245 UNIVERSITY OF MINNESOTA								
		2358	PSB		48087		Check	
PO#:		E 01	300	605	000	390	000	
		College in HS					5/28/2024	\$525.00
Voucher #:		35650	Invoice			Invoice No: 0270010350		
							Paid Amt: \$525.00	
							Check Amount: \$525.00	
							Vendor Total: \$525.00	
1007 US POSTAL SERVICE								
		2358	PSB		48125		Check	
PO#:		E 01	005	020	000	329	000	
		Box rent #178					6/13/2024	\$188.00
Voucher #:		35679	Invoice			Invoice No: BOX RENT		
							Paid Amt: \$188.00	
							Check Amount: \$188.00	
							Vendor Total: \$188.00	
1983 USABLE LIFE								
		2358	PSB		48086		Check	
PO#:		B 01	215	045				
		Useable Life					5/25/2024	\$16.47
Voucher #:		35607	Invoice			Invoice No: S2024210		
		B 01	215	045			\$16.41	
		B 01	215	045			(\$5.69)	
PO#:		B 01	215	045				
		Useable Life					5/25/2024	\$10.73
Voucher #:		35648	Invoice			Invoice No: S2024220		
							Paid Amt: \$10.73	
							Check Amount: \$27.20	
							Vendor Total: \$27.20	
96750 WIKSTROM TELECOM-INTERNET								
		2358	PSB		48126		Check	
		E 01	005	850	302	555	000	
		LEASE & LABOR						\$835.24
		E 01	005	810	000	320	000	
		MAIN						\$156.07
							Vendor Total: \$991.31	

Tri-County Public Schools Detail Payment Register By Vendor

Code	Rcd	Vendor	Co	Bank	Check No	Pmt/Void Date	Pmt Type
96750		WIKSTROM TELECOM-INTERNET					
		2358	PSB		48126		Check
			E 01	005 865 363 320 000		ELEVATOR FIRE & SAFETY	\$38.03
PO#:		Voucher #:		35675 Invoice		Invoice No: MAY	
						6/13/2024	
							Paid Amt: \$1,029.34
							Check Amount: \$1,029.34
							Vendor Total: \$1,029.34
2008		ZIEGLER INC.					
		2358	PSB		48127		Check
			E 01	005 760 720 350 000		Transportation Maintenance	\$3,101.99
PO#:		Voucher #:		35705 Invoice		Invoice No: S1000484151	
						6/13/2024	
							Paid Amt: \$3,101.99
							Check Amount: \$3,101.99
							Vendor Total: \$3,101.99
							Report Total: \$154,245.85

Tri-County Public Schools
Detail Payment Register By Vendor
Fund Summary

Fund Description	Total
01 General	\$134,789.93
02 Food Service	\$8,676.75
04 Community Services	\$1,080.00
07 Debt Redemption	\$3,226.20
21 Student Activities	\$6,472.97
Report Total	\$154,245.85

Tri County Schools Budget Overview

Revised Budget Summary 2023-2024

	1-Jul-23	Revenues	Expenditures	Transfers	Jun-24	Net Increase or Decrease
General Fund - 01	Proj. Balance				Proj. Balance	
Unassigned - 422	2,230,307	3,849,411	3,333,504		2,746,214	515,907
	71.10%				71.49%	
Restricted						
Extracurricular Activities - 401	36,683	61,060	87,314		10,429	(26,254)
Basic Skills		207,300	207,300		-	
Staff Development - 403		33,716	31,100		2,616	2,616
Operating Capital - 424		56,504	51,000		5,504	5,504
Learning and Development-330		51,762	58,996		(7,234)	(7,234)
Gifted & Talented - 438	1,211	3,070	2,000		2,281	1,070
Teacher Development and Eval					-	
Safe Schools - 449	12,113	8,165	2,000		18,278	6,165
Long-Term Facilities Maintenance - 467	137,944	81,019	68,393		150,570	12,626
Medical Assistance - 472					-	
Subtotal Restricted	187,951	502,596	508,103	-	182,444	(5,507)
Nonspendable						
Prepays	-	-	-	-	-	-
Subtotal Nonspendable - 460	-	-	-	-	-	-
Assigned Funds						
Assigned					-	-
Assigned					-	-
Assigned - Committed Fund					-	-
Subtotal Assigned - 462	-	-	-	-	-	-
Total General Fund	2,418,258	4,352,007	3,841,607	-	2,928,658	510,400
Food Service Fund - 02						
Nonspendable						
Prepays	-	-	-	-	-	-
Inventory		-	-	-	-	-
Subtotal Nonspendable - 460	2,310	-	-	-	-	-
Restricted - 464	40,052	178,088	178,748		39,392	(660)
Total Food Service	42,362	178,088	178,748	-	39,392	(660)
Community Services - 04						
Nonspendable						
Prepays		-	-	-	-	-
Subtotal Nonspendable - 460	-	-	-	-	-	-
Restricted - 464	7,432	5,823	(1,492)		14,747	7,315
Restricted / Reserved						
Community Ed - 431	5,546	25,807	15,126		16,227	10,681
ECFE - 432	50,185	25,029	13,888		61,326	11,141
School Readiness - 444	(43,378)	10,008	43,745		(77,115)	(33,737)
Community Service					-	-
Restricted/Reserved - Subtotal	12,353	60,844	72,759	-	438	(11,915)
Total Community Education	19,785	66,667	71,267	-	15,185	(4,600)
Debt Service - 07						
Restricted - 464	7,313	320,210	257,170	-	70,353	63,040
Total Debt Service Fund	7,313	320,210	257,170	-	70,353	63,040
Custodial Funds - 18						
Total All Funds:	2,487,718	4,916,972	4,348,792	-	3,053,588	568,180

Tri County Schools Budget Overview

Original Budget Summary 2024-2025

	July 1, 2024	Revenues	Expenditures	Transfers	June 30, 2025	Net Increase or Decrease
General Fund - 01	Proj. Balance				Proj. Balance	
Unassigned - 422	2,746,214	4,036,210	3,583,775	14,468	3,213,117	452,435
	71.49%				79.94%	
Restricted						
Extracurricular Activities - 401	10,429				10,429	-
Basic Skills	-	220,574	220,574		-	-
Staff Development - 403	2,616	35,789	32,599		5,806	3,190
Operating Capital - 424	5,504	59,056	51,000		13,560	8,056
Learning and Development-330	(7,234)	51,762	58,996	14,468	-	(7,234)
Gifted & Talented - 438	2,281	3,195	2,000		3,476	1,195
Teacher Development and Eval	-				-	-
Safe Schools - 449	18,278	8,297	2,000		24,575	6,297
Long-Term Facilities Maintenance - 467	150,570	85,291	68,393		167,468	16,898
Medical Assistance - 472	-				-	-
Subtotal Restricted	182,444	463,964	435,562	14,468	225,314	28,402
Nonspendable						
Prepays	-	-	-	-	-	-
Subtotal Nonspendable - 460	-	-	-	-	-	-
Assigned Funds						
Assigned	-				-	-
Assigned	-				-	-
Assigned - Committed Fund	0				0	-
Subtotal Assigned - 462	0	-	-	-	0	-
Total General Fund	2,928,658	4,500,174	4,019,337	28,936	3,438,431	480,837
Food Service Fund - 02						
Nonspendable						
Prepays	-	-	-	-	-	-
Inventory	-	-	-	-	-	-
Subtotal Nonspendable - 460	-	-	-	-	-	-
Restricted - 464	39,392	178,088	178,748	-	38,732	(660)
Total Food Service	39,392	178,088	178,748	-	38,732	(660)
Community Services - 04						
Nonspendable						
Prepays	-	-	-	-	-	-
Subtotal Nonspendable - 460	-	-	-	-	-	-
Restricted - 464	14,747	5,123	2,013	-	17,857	3,110
Restricted / Reserved						
Community Ed - 431	16,227	25,507	15,126	-	26,608	10,381
ECFE - 432	61,326	25,029	13,888	-	72,467	11,141
School Readiness - 444	(77,115)	10,008	43,745		(110,852)	(33,737)
Community Service	-				-	-
Restricted/Reserved - Subtotal	438	60,544	72,759	-	(11,777)	(12,215)
Total Community Education	15,185	65,667	74,772	-	6,080	(9,105)
Debt Service - 07						
Restricted - 464	70,353	320,335	257,170	-	133,518	63,165
Total Debt Service Fund	70,353	320,335	257,170	-	133,518	63,165
Custodial Funds - 18	-				-	-
Total All Funds:	3,053,588	5,064,264	4,530,027	28,936	3,616,761	534,237

How MREA serves YOU



ADVOCATE

- Lobbyists at the Capitol every day advocating for you
- Weekly Advocacy Briefings during legislative session
- Interactive maps and analysis showing impacts of major changes
- Action alerts to help encourage engagement



EDUCATE

- Professional development and networking at the Annual Conference
- Regional meetings and trainings to provide input and stay informed
- Member benefits providing learning opportunities
- Discounts on partner programs



COMMUNICATE & CELEBRATE

- Weekly Insider Briefs with education updates relevant to rural districts
- Website with resources, news, and updates
- Celebration and sharing of accomplishments and best practices
- Awards for teachers and innovative school programs
- In-person visits to keep a pulse on district accomplishments & needs

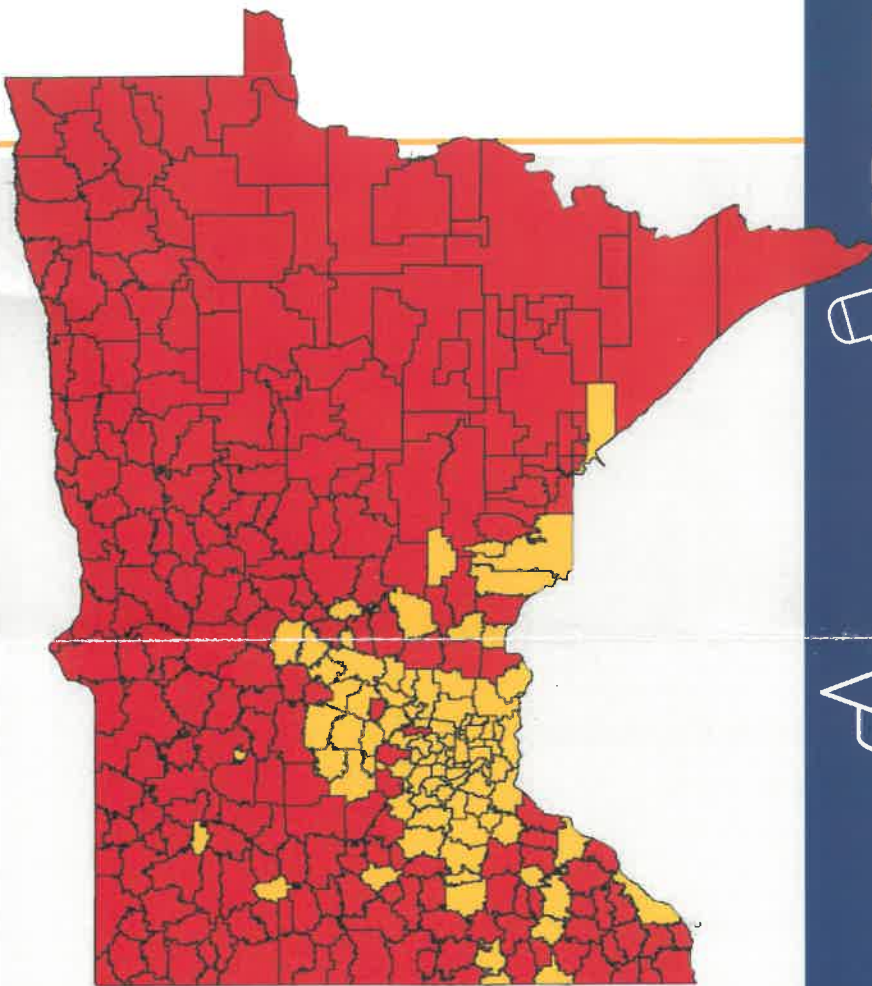


MREA does a great job of cutting through the legislative clutter, identifying what applies to greater MN schools and letting us know what needs our attention. Their updates allow me to better articulate the impact of the bills and our next steps.

DR. REGGIE ENGBRITSON
Superintendent, St. Louis County Schools



0523.1000



 MREA Member School District



MREA

Voice For Greater Minnesota Education

LEARN MORE AT MREAVOICE.ORG

CONTACT US AT

INFO@MREAVOICE.ORG | (833) MNVOICE



Leading Advocacy for Greater Minnesota Students Led by school board members, administrators, teachers and other education-focused partners, MREA elevates Greater Minnesota schools through advocacy, education and recognition.

2023 LEGISLATIVE ACCOMPLISHMENTS

RESTORING THE ECONOMICS OF PUBLIC EDUCATION

MREA Successfully Advocated for Greater Minnesota Students by:

- Increasing and Indexing the Basic Formula Allowance
- Reducing District Special Education cross-subsidies
- Securing Cooperative Facilities levy authority
- Creating Minimum Revenue Guarantees for Smaller Schools including:
 - Student Personnel Aid
 - School Library Aid
- Attaining permanent funding for Voluntary Pre-K slots
- Increasing funding for CTE Consortia Programs
- Creating Board Authority to Renew Operating Referendum
- Expanding Safe Schools Revenue to include Cyber Security measures
- Securing funding for Cooperative Setting 4 Programs
- Expanding 3rd Party Billing for School Social Workers
- Increasing funding for American Indian Education Programs
- Continuing Type III Vehicle usage
- Holding Compensatory Aid Harmless amidst Universal Meals implementation
- Securing dedicated aid for the Unemployment Insurance Mandate
- Continuing to defend against ever-present Unfunded Mandates

THESE FUNDING CHANGES WILL HAVE A GENERATIONAL IMPACT FOR MINNESOTA EDUCATION

INDEXING THE BASIC EDUCATION FORMULA

Basic formula dollars are the foundation of educational support for schools. Indexing the formula will change the local budget planning process and state advocacy for the better.

SPECIAL EDUCATION CROSS-SUBSIDY BUY-DOWN

MREA, and many education advocates, successfully led a multi-year effort to secure a significant increase in state aid, permanently buying down local school district special education cross-subsidies.



Strong School Boards Stronger Minnesota



A statewide unifying voice for public education; MSBA supports and empowers Minnesota public school boards through advocacy, board development, and policy and legal guidance.




Unifying Voice for Public Education

Keeping members connected and informed

-  The Leader and Update newsletter
-  Journal magazine
-  Social media platforms

Legal & Policy Services

Ensuring our school boards lead through policy

-  Providing school districts & charter schools with policy templates
-  Analysis of court decisions
-  Student Handbook updates




Public Education Advocacy

Supporting public education at state, federal levels

-  Advocacy Tour & Delegate Assembly
-  Day at the Capitol
-  Capitol Canary Legislative Action Alerts

Board Development

Developing high-performing school boards

-  Learning to Lead workshops and many others
-  Webinars and virtual conversation series
-  Leadership Conference and Summer Seminar



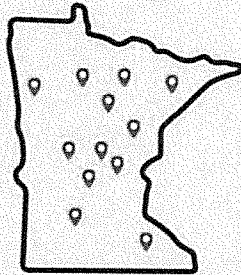
VALUE OF MEMBERSHIP



BOARD DEVELOPMENT



- Helping boards choose leaders who focus on student success.
- Offering conferences to connect board members across Minnesota.
- Facilitating webinars that give tips on dealing with current school board concerns.
- Leading strategic planning sessions aligned to board goals.



LEGAL & POLICY GUIDANCE



- Responding to phone calls and emails to help answer school district concerns.
- Providing updated policies to keep districts in line with changing laws and court rulings.
- Participating in regional superintendent and service cooperative meetings.
- Writing amicus curiae briefs to support school boards with legal challenges.



ADVOCACY FOR PUBLIC EDUCATION



- Hearing school board concerns at Delegate Assembly and advocating for you.
- Bringing top K-12 issues to legislators at our Day at the Capitol.
- Championing education bills through the Legislature.
- Tweaking legislation so it works best for school districts.

UNIFYING VOICE FOR PUBLIC EDUCATION



- Conveying our belief that public education is the best choice for students.
- Telling public education stories of how schools help children to succeed.
- Showing how public education really does do the public good.
- Highlighting the history of how public education in Minnesota made this state great.