GOGEBIC-ONTONAGON
Intermediate School District
Leading, Supporting, Enriching

REGULAR MEETING
BOARD OF EDUCATION
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT
CONFERENCE ROOMS A & B
WEDNESDAY, JUNE 24, 2026, 6:00 PM

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda. Visitors wishing to address the board shall follow Board Policy 2504.

Mission Statement:

The Gogebic-Ontonagon ISD will serve students and families by creating, leading, supporting, and enriching educational opportunities in Gogebic and Ontonagon counties.

A. **Pledge of Allegiance & Roll Call**

B. **Approval of Previous Meeting Minutes**

C. **Approval of Financial Reports and Vouchers**

D. **Public Comment**
Except during a public participation portion of a Board meeting, no member of the public or other person may address the Board during a public meeting without the express permission of the President or other presiding officer. Each person's public comments are limited to 5 minutes per public participation period. Please see Board Policy 2504 for additional information.

E. **Staff Recognition**

F. **Old Business**

G. **New Business**

1. Closed Session: Section 8(1)(h) of the Michigan Open Meetings Act (OMA): To consider material exempt from discussion or disclosure by state or federal statute.
2. Consideration of GOISD-EA Grievance #2026-01
3. Negotiations & Mediation Update
4. Approval of Career & Technical Education 2025-2026 Budget Amendment
5. Approval of General Education 2025-2026 Budget Amendment
6. Approval of Special Education 2025-2026 Budget Amendment
7. Approval of Form L-4029
8. Approval of Career & Technical Education 2026-2027 Proposed Budget
9. Approval of General Education 2026-2027 Proposed Budget
10. Approval of Special Education 2026-2027 Proposed Budget
11. Approval to Discontinue Childcare Services at Little Learners Early Childhood Center
12. Approval of Addendum to Watersmeet Business Services Contract
13. Approval of 2026–2027 Board Meeting Dates
14. Approval of the 2026-2027 School Year Calendar
15. Superintendent's Annual Evaluation
16. Approval to Post and Hire for GE and SE School Social Worker
17. Approval of Contract Renewal with Clover Therapy Services
18. Approval of Contract Renewal with Lift School Psychology
19. Approval of GOISD & LEA Agreement for General Supervision

Upon request to the Title IX Coordinator, Ashley Nevins, and the Gogebic-Ontonagon Intermediate School District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.
Please call 906-575-3438 to make arrangements.

20. Approval to Post Early On & Special Education Early Childhood School Social Worker Vacancy
21. Approval to Post Early On Service Coordinator Vacancy
22. Acceptance of Staff Resignation
23. Approval to post for and hire a Special Education Supervisor
24. Approval to hire a Supervisor of Special Education

H. **Reports**

1. Superintendent
2. Financial and Grants
3. Career & Technical Education
4. Early Childhood Education
5. Instructional Services
6. Special Education
7. Student Health & Wellness Services
8. Technology & Data Systems

I. **Adjournment**

INDIVIDUALS WISHING TO PARTICIPATE VIRTUALLY MUST HAVE
THEIR FIRST AND LAST NAME IN THEIR ZOOM PROFILE IN ORDER TO BE ADMITTED.

GOGEBIC-ONTONAGON
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Minutes of (X) Regular ( ) Special Meeting . . . . . May 20th, 2026
Secretary's Initials_____

The Regular Meeting of the Board of Education was called to order by President, Catherine Shamion, 6:00 P.M. EST.

Roll Call:	Present	Absent	
	☒	☐	Dayle Jackson, Trustee
	☒	☐	Jim Ojala, Trustee
	☒	☐	Bill Steiger, Trustee
	☒	☐	Samantha Schutz, Treasurer
	☒	☐	Marti Wegner, Secretary
	☒	☐	Carol Yakovich, Vice President
	☒	☐	Catherine Shamion, President

Also present: ☒Tammy Gibson ☒Megan Hagen ☒Meghan Lane ☒Heidi Lauzon ☒Ashley Nevins ☒Patty Ollila ☒Rebecca Samson ☒ Jared Stenson ☒Alex Boetto ☒Alan Tulppo ☒Shelby Walters ☒Travis Powell ☒Holly Caudill ☒Elizabeth Billie

1. Motion by Bill Steiger, supported by Marti Wegner, to approve the **April 15th, 2025** Regular Board Minutes as presented in the Board Packet.

Voice Vote: ☒
Roll Call: ☐

	Aye	Nay	
	☒	☐	Dayle Jackson, Trustee
	☒	☐	Jim Ojala, Trustee
	☒	☐	Bill Steiger, Trustee
	☒	☐	Samantha Schutz, Treasurer
	☒	☐	Marti Wegner, Secretary
	☒	☐	Carol Yakovich, Vice President
	☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

2. Motion by Jim Ojala, supported by Samantha Schutz, for the approval of the financial report and vouchers.

Voice Vote: ☐
Roll Call: ☒

	Aye	Nay	
	☒	☐	Dayle Jackson, Trustee
	☒	☐	Jim Ojala, Trustee
	☒	☐	Bill Steiger, Trustee
	☒	☐	Samantha Schutz, Treasurer
	☒	☐	Marti Wegner, Secretary
	☒	☐	Carol Yakovich, Vice President
	☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

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Minutes of (X) Regular ( ) Special Meeting . . . . . May 20th, 2026
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Visitors: Via Zoom: Evan Huhta, Monica Lemarond, Megan Thull, Michelle Trier, Macie Ahonen, Laura Ahonen, Emily Fetters, Jessica Lacombe, David Martinson, Jeannine Marthen, Karen Kangas, Sara Sivula, Brittany Preiss, Jessica Beckman. **In person:** Christine Stuber, Germany class students and chaperones

Public Comments: Monica Lemarond voiced her concern regarding the Little Learners deficit and use of resources.

Staff Recognition: Ashley Nevins read the May shout out board.

Germany Trip Presentation: Christine Stuber, along with her students presented a slide show with pictures of their trip to Germany over spring break. Students took turns presenting things that they learned during their 10 day trip.

Departmental Presentation– Early Childhood Education: Jonah White spoke about his teacher cadet experience that took place in the GSRP classrooms this school year.

Old Business: None
New Business:
3. Motion by Samantha Schutz, supported by Carol Yakovich, to approve updated support staff wage scales.

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

4. Motion by Jim Ojala, supported by Bill Steiger, to approve the 2026-27 non-represented staff salary schedule and handbook language.

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

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Minutes of (X) Regular ( ) Special Meeting . . . . . May 20th, 2026
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5. Motion by Marti Wegner, supported by Carol Yakovich, to approve the 2026-2028 administrative contracts.

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

6. Motion by Bill Steiger, supported by Samantha Schutz, to approve the strategic plan RFP.

Voice Vote: ☒
Roll Call: ☐

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

7. Motion by Marti Wegner, supported by Carol Yakovich, to table hiring a School Psychologist until the June meeting.

Voice Vote: ☒
Roll Call: ☐

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

Minutes of (X) Regular ( ) Special Meeting . . . . . May 20th, 2026
Secretary's Initials_____

8. Motion by Bill Steiger, supported by Samantha Schutz, to approve hiring Kessy Domitrovich as a Certified Occupational Therapy Assistant.

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

9. Motion by Dayle Jackson, supported by Jim Ojala, to approve hiring Macie Ahonen as a Speech and Language Pathologist, contingent upon Macie obtaining an active LARA Limited License and MDE Preliminary approval by August 10, 2026 .

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

10. Motion by Carol Yakovich, supported by Samantha Schutz, to accept the retirement of Karen Kangas, with regret.

Voice Vote: ☒
Roll Call: ☐

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

11. Motion by Jim Ojala, supported by Marti Wegner, to accept the resignation of Monica Lemarond, with regret.

Voice Vote: ☒
Roll Call: ☐

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

12. Motion by Marti Wegner, supported by Carol Yakovich, to accept the resignation of Orion Weinstein, with regret.

Voice Vote: ☒
Roll Call: ☐

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

13. Motion by Jim Ojala, supported by Carol Yakovich, to authorize the Superintendent to trade in the 2019 Ford Edge and seek bids for the purchase of a new or used fleet vehicle.

Voice Vote: ☐
Roll Call: ☒

Aye	Nay	
☒	☐	Dayle Jackson, Trustee
☒	☐	Jim Ojala, Trustee
☒	☐	Bill Steiger, Trustee
☒	☐	Samantha Schutz, Treasurer
☒	☐	Marti Wegner, Secretary
☒	☐	Carol Yakovich, Vice President
☒	☐	Catherine Shamion, President

Vote: Ayes 7 Nays 0 Absent 0 Motion carried

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Administrative Reports

Superintendent Report: Superintendent Alan Tulppo shared a brief comment from State Superintendent Glenn Maleyko who says he was honored to be a part of the Teacher of the Year ceremony. Dr. Maleyko was impressed with the Watersmeet and Ewen-Trout Creek Choir and expressed his appreciation for the local districts.

Financial Report: Director Tammy Gibson made reference to the report submitted and thanked the board for approving the wage scales & contracts.

Career and Technical Education Report: Director Ashley Nevins spoke briefly about the ceremonies hosted in each county for students awarded with CTE credentials. Ms. Nevins was also asked to do an EDC presentation in Ironwood, where she was able to speak about the CTE building project in Ontonaongon County.

Instructional Services: Director Holly Caudill made reference to the report submitted and thanked the Board for approving administrative contracts.

Early Childhood Education: Director Meghan Lane announced that she received the GSRP Curriculum grant for roughly $3,000 more than the previous year. Ms. Lane says enrollment at Little Learners is up from 22 kids to 34.

Special Education Report: Director Heidi Lauzon made reference to the pictures in her board report and showed appreciation for the 21 years Karen Kangas gave to the GOISD.

Student Health & Wellness Services: Director Megan Hagen made reference to the board report submitted. Ms. Hagen thanked Katie Fredrickson as her internship as School Social Worker has come to an end.

Technology & Data Systems: Director Travis Powell gave the Board a brief update regarding EduClimber. Mr. Powell says the goal is to be able to do a data review in late June.

14. Motion by Jim Ojala, supported by Marti Wegner, to adjourn at 7:10 pm. EST.

Voice Vote: ☒ In favor 7 Opposed 0 Absent 0 Motion carried

_____ _____

President Secretary

GOGEBIC-ONTONAGON
Intermediate School District
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Board Meeting **6/24/2026**

Report From **5/14/26 TO 6/17/26**

ACCOUNTS PAYABLE CHECK REGISTER - BOE June 2026

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
BAILEY, BERSHERIL L.	37763	5/15/2026	1,690.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	37764	5/15/2026	2,037.50	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	37765	5/15/2026	4,214.13	REGIONAL ISD PROGRAM FISCAL REVIEW
DONNA J. JONES	37766	5/15/2026	375.00	REGIONAL ISD EWIMS
GAYLE M. GREEN	37767	5/15/2026	575.00	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	37768	5/15/2026	1,500.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	37769	5/15/2026	700.00	REGIONAL ISD GRANT REVIEW
SUZANNE TOOHEY	37770	5/15/2026	8,000.00	REGIONAL ISD EL
WILLIAM D. ANDERSON	37771	5/15/2026	5,376.61	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	37772	5/15/2026	4,305.24	REGIONAL ISD PROGRAM FISCAL REVIEW
Amazon Capital Services, Inc.	37773	5/14/2026	1,513.78	Beth Billie PAC Books
AMN HEALTHCARE ALLIED INC	37774	5/14/2026	2,790.00	BCBA CONTRACTED
ANDRESEN, DAVID	37775	5/14/2026	203.00	MILEAGE REIMBURSEMENT
ANTONIOS RESTAURANT	37776	5/14/2026	1,162.71	WORKSHOPS/MEETINGS
ASPIRUS IRON RIVER HOSPITALS & CLINICS	37777	5/14/2026	100.00	HEART SAVER KATIE HAMPSTON
CITY OF IRONWOOD	37778	5/14/2026	50.00	CIVIC CENTER WELL WATER
CITY OF IRONWOOD	37779	5/14/2026	662.73	LITTLE LEARNERS-WATER BILL
COMFORT SUITES MARQUETTE	37780	5/14/2026	1,350.44	LUTZ, MIKE
COOLEY, DAWN	37781	5/14/2026	78.30	MILEAGE REIMBURSEMENT
COPPER COUNTRY INTERMEDIATE	37782	5/14/2026	8,475.50	MONTHLY SERVICES
GOGEBIC COMMUNITY COLLEGE	37783	5/14/2026	16,200.60	TEACHER EDUCATION CONTRACT
GOGEBIC RANGE	37784	5/14/2026	76.00	O&M-TRASH REMOVAL
GRAYSON, DANIELLE	37785	5/14/2026	257.93	REIMBURSEMENT/MILEAGE
HIGHLINE CORP	37786	5/14/2026	770.00	MOCI-TRANSITION SVC
IRON COUNTY MINER	37787	5/14/2026	47.69	PAMPHLETS
IRONWOOD AREA SCHOOLS	37788	5/14/2026	525.03	GSRP SNACKS
LANE, MEGHAN	37789	5/14/2026	281.31	MILEAGE REIMBURSEMENT
LAUZON, HEIDI	37790	5/14/2026	126.00	UP DIRECTOR'S MEETING-PER DIEM
LEMEROND, MONICA	37791	5/14/2026	80.67	REIMBURSEMENT
LUTZ, MICHAEL	37792	5/14/2026	1,033.85	MILEAGE REIMBURSEMENT
MCMILLAN TOWNSHIP	37793	5/14/2026	126.25	O&M-WATER & SEWER
National Healthcare Association	37794	5/14/2026	168.00	PERKINS
NIEMI, PAULETTE	37795	5/14/2026	95.70	MILEAGE REIMBURSEMENT
OFFICE PLANNING GROUP, INC	37796	5/14/2026	399.96	O&M-SUPPLIES
ONTONAGON AREA SCHOOL DISTRICT	37797	5/14/2026	574.50	GSRP MEALS/SNACKS
PLUNKETT'S	37798	5/14/2026	51.16	LITTLE LEARNERS-MAINTENANCE
QUILL CORPORATION	37799	5/14/2026	3,427.21	PRINTERS/SUPPLIES

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
RAMME, LINNEA	37800	5/14/2026	185.60	PARENT MILEAGE REIMBURSEMENT
RULSEH, JONATHON	37801	5/14/2026	261.00	MILEAGE REIMBURSEMENT
SCHOOLSOPEN	37802	5/14/2026	4,860.00	ETC CONVERSION
SPRAGUE, AMANDA	37803	5/14/2026	93.05	REIMBURSEMENT
Steiger's Home Center	37804	5/14/2026	41.76	SUPPLIES
STUBER, CHRISTINA	37805	5/14/2026	126.00	SITE VISITS PER DIEM
THOMASKELLY SOFTWARE ASSOCIATES	37806	5/14/2026	600.00	EZ REPORTS
THRUN LAW FIRM P.C.	37807	5/14/2026	7,595.00	BOE-LEGAL SERVICES
U-SAVE ACE HARDWARE	37808	5/14/2026	439.97	SUPPLIES
UPPER PENINSULA POWER CO.	37809	5/14/2026	45,386.15	NOTIFICATION-300870088
URBIS, NICOLE	37810	5/14/2026	36.25	MILEAGE REIMBURSEMENT
VESTIS	37812	5/14/2026	290.60	LITTLE LEARNERS-CONTRACTED SVC
WAKEFIELD-MARENISCO SCHOOL DISTRICT	37813	5/14/2026	646.23	GSRP-RENT MEALS
WARREN CAROLYN	37814	5/14/2026	4,129.16	MILEAGE REIMBURSEMENT
WATERSMEET TWP. SCHOOL DISTRICT	37815	5/14/2026	590.80	MATH PLN SUB-REIMBURSEMENT
WE ENERGIES	37816	5/14/2026	490.40	O&M-ELECTRICITY
WEINSTEIN-ATMAN, ORION	37817	5/14/2026	70.33	MILEAGE REIMBURSEMENT
VANDENBURG, OLIVIA	37818	5/14/2026	500.00	CTE SCHOLARSHIP-LUKACH NURSING
ROGERS, TODD	37819	5/18/2026	1,450.00	PARENT MILEAGE REIMBURSEMENT
CHILD CARE NETWORK	37820	5/18/2026	162,034.28	32v - WAGE INITIATIVE PROJECT - REGION 6
CHILD CARE NETWORK	37821	5/18/2026	147,294.65	32v - WAGE INITIATIVE PROJECT - REGION 9
DEVELOP IOSCO, INC.	37822	5/18/2026	27,892.04	32v - WAGE INITIATIVE PROJECT - REGION 3
IFF	37823	5/18/2026	89,680.89	32v - WAGE INITIATIVE PROJECT - REGION 10
MIDDLE MICHIGAN DEVELOPMENT CORPORATION	37824	5/18/2026	9,126.04	32v - WAGE INITIATIVE PROJECT - REGION 5
NORTHWEST MICHIGAN COUNCIL OF GOVERNMEN	37825	5/18/2026	84,437.87	32v - WAGE INITIATIVE PROJECT - REGION 2
TECH RUDDER LLC	37826	5/18/2026	20,274.00	ONS - ONS IT CONTRACTED SERVICES
AMN HEALTHCARE ALLIED INC	37827	5/18/2026	2,790.00	BCBA CONTRACTED
AHONEN, LAURA	37828	5/22/2026	63.00	DIISD TRAINING PER DIEM
AIRGAS USA, LLC	37829	5/22/2026	260.87	torch package
Amazon Capital Services, Inc.	37830	5/22/2026	1,360.12	Supplies Jay Pawlak
ASPIRUS IRONWOOD CLINIC	37831	5/22/2026	279.00	MOCI-DUES & FEES
BALDUS, TRACEY	37832	5/22/2026	63.00	DIISD TRAINING PER DIEM
COOLEY, DAWN	37833	5/22/2026	63.00	PROGRESS MONITORING SESSION PER DIEM
CREDIT SERVICES, INC	37834	5/22/2026	107.83	GARNISH: CREDIT SERVICES
GENESEE INTERMEDIATE S/D	37835	5/22/2026	90.00	SCHOOLS OPEN MAINTENANCE
HAMPSTON, KATIE	37836	5/22/2026	64.68	REIMBURSEMENT
HASTINGS AIR-ENERGY CONTROL, INC.	37837	5/22/2026	49.57	CTE-SHIPPING AND HANDLING
HESTERBERG, CARLY	37838	5/22/2026	344.60	C4S SUPPLIES
LANE, MEGHAN	37839	5/22/2026	63.00	ECAN PER DIEM
LIFT SCHOOL PSYCHOLOGY SVC, LLC	37840	5/22/2026	7,600.00	PSYCH CONTRACTED
ONTONAGON WATER SERVICE	37841	5/22/2026	149.00	CTE-UTILITIES-ONT BLD
PANTTI, BECKY	37842	5/22/2026	139.20	MILEAGE REIMBURSEMENT
POWELL, TRAVIS	37843	5/22/2026	383.55	MILEAGE REIMBURSEMENT
SCHILLEMAN BUS SERVICE OF EAGLE RIVER IN	37844	5/22/2026	31,572.60	SE-TRANSPORTATION SVC
SETTLERS COOPERATIVE, INC.	37845	5/22/2026	74.45	MOCI-SUPPLIES
SUNBELT STAFFING	37846	5/22/2026	1,519.00	31N HEALTH CONTRACTED SVC
SYL'S CAFE	37847	5/22/2026	275.00	FAMILY NIGHT-35I

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
U-SAVE ACE HARDWARE	37848	5/22/2026	109.98	CTE-SUPPLIES
UPPER PENINSULA POWER CO.	37849	5/22/2026	741.64	UTILITIES-ONTONAGON
WALTERS, SHELBY	37850	5/22/2026	44.95	MILEAGE REIMBURSEMENT
WILLSUB	37851	5/22/2026	10,724.25	LITTLE LEARNERS-WAGES
XCEL ENERGY	37852	5/22/2026	609.65	HEAT-EWEN
AMN HEALTHCARE ALLIED INC	37853	5/22/2026	3,487.50	BC & 31N CONTRACTED SVC
PARBEL, JENNIE	37854	5/22/2026	5,310.00	BC CONTRACTED SVC
AT & T	37855	5/22/2026	343.87	LITTLE LEARNERS-TELEPHONE
XCEL ENERGY	37856	5/22/2026	740.24	LITTLE LEARNERS ELECTRICITY
COREBRIDGE FINANCIAL	37857	5/22/2026	1,739.87	A01_47: Corebridge Financial 403
HEALTHEQUITY	37858	5/22/2026	1,347.74	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	37859	5/22/2026	2,811.51	___147: HORACE MANN AUTO
MESSA*	37860	5/22/2026	12,313.56	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	37861	5/22/2026	1,328.67	A04_49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	37862	5/22/2026	8,909.96	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	37863	5/22/2026	145.52	C01MI_96: CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	37864	5/22/2026	150.00	A08_52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	37865	5/22/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	37866	5/22/2026	98,258.23	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	37867	5/22/2026	58,740.49	FICA
WISCONSIN DEPARTMENT OF REVENUE	37868	5/22/2026	766.01	WI Tax
BAILEY, BERSHERIL L.	37869	5/29/2026	1,690.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	37870	5/29/2026	1,112.50	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	37871	5/29/2026	4,269.49	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	37872	5/29/2026	550.00	REGIONAL ISD GRANT REVIEW
MARIE A. MILLER	37873	5/29/2026	1,250.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	37874	5/29/2026	212.50	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	37875	5/29/2026	4,023.77	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	37876	5/29/2026	3,175.50	REGIONAL ISD PROGRAM FISCAL REVIEW
BREAD OF LIFE BAKERY	37877	6/1/2026	371.25	SE-WORKSHOP
906 SERVICES INC	37878	6/1/2026	25.00	O&M-VEHICLE REPAIR
AHONEN, LAURA	37879	6/1/2026	63.00	FOUNDATION FOR ASSESSMENT PER DIEM ADDITIONAL DAY
Amazon Capital Services, Inc.	37880	6/1/2026	1,094.99	Keela Patterson Amazon Bedazzle 5-11-26
AMERICAN WELDING & GAS, INC	37881	6/1/2026	144.80	CTE-WELDING SUPPLIES
AMN HEALTHCARE ALLIED INC	37882	6/1/2026	3,487.50	BC CONTRACTED SVC
AMOS, MARJORIE	37883	6/1/2026	57.54	REIMBURSEMENT
ASPINWALL, CORY	37884	6/1/2026	116.00	MILEAGE REIMBURSEMENT
BALDUS, TRACEY	37885	6/1/2026	271.73	MILEAGE REIMBURSEMENT
BENNETTS, LEE ANN	37886	6/1/2026	17.30	REIMBURSEMENT
BESSEMER AREA SCHOOL DISTRICT	37887	6/1/2026	6,645.84	MOCI CLASSROOM RENTAL
C & M OIL CO	37888	6/1/2026	161.51	O & M- VEHICLE REPAIR-VAN
CCISD UPLIFT '26	37889	6/1/2026	500.00	CCISD UPLIFT '26
COMFORT SUITES MARQUETTE	37890	6/1/2026	103.88	DIRECTOR LODGING-HEIDI LAUZON
COOK, CHRISTINE	37891	6/1/2026	1,626.00	CUSTODIAL SERVICES
EWEN-TROUT CREEK	37892	6/1/2026	1,917.16	MOCI CLASSROOM RENTAL
GOGEBIC COMMUNITY COLLEGE	37893	6/1/2026	1,780.80	PAYMENT 3
HAGEN MEGAN	37894	6/1/2026	411.80	MILEAGE REIMBURSEMENT
IRONWOOD AREA SCHOOLS	37895	6/1/2026	4,496.25	WELDING-PAYMENT 3
JESINSKI, MARIA	37896	6/1/2026	252.00	ADVANCED ADAPTIVE SCHOOLS PER DIEM

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
LAUZON, HEIDI	37897	6/1/2026	252.00	SEILN PER DIEM
NEVINS, ASHLEY	37898	6/1/2026	63.00	MAISA GENERAL MEMBERSHIP MEETING PER DIEM
OHM ENGINEERING ADVISORS	37899	6/1/2026	8,607.00	CAPITAL IMPROVEMENTS-CTE
ONTONAGON AREA SCHOOL DISTRICT	37900	6/1/2026	3,908.94	GSRP WEEKLY SPECIALS
ONTONAGON COUNTY TREASURER	37901	6/1/2026	73.32	PROPERTY TAXES
PARBEL, JENNIE	37902	6/1/2026	5,242.50	BC CONTRACTED SVC
ROZELLE, HEATHER	37903	6/1/2026	116.41	REIMBURSEMENT
SCHMIDT, SHERI	37904	6/1/2026	504.00	MCIFN CONFERENCE PER DIEM
SHARROW, MCKENZIE	37905	6/1/2026	61.86	REIMBURSEMENT
SPECTRUM ENTERPRISE	37906	6/1/2026	140.00	LITTLE LEARNERS-INTERNET
Steiger's Home Center	37907	6/1/2026	38.38	SE-CAPITAL IMPROVEMENTS
STUBER, CHRISTINA	37908	6/1/2026	379.10	MILEAGE REIMBURSEMENT
WAKEFIELD-MARENISCO SCHOOL DISTRICT	37909	6/1/2026	40,171.99	GSRP-SUB-WAGES/BENEFITS
WITT, PATRICIA	37910	6/1/2026	553.35	MILEAGE REIMBURSEMENT
KARTTUNEN, LINDA	37911	6/1/2026	116.00	MILEAGE REIMBURSEMENT
MAISA	37912	6/1/2026	423,966.12	EL - MAISA (EL & EM)
MAISA	37913	6/1/2026	376,242.69	23h - MAISA
DEVELOP IOSCO, INC.	37914	6/1/2026	51,375.55	32v - WAGE INITIATIVE PROJECT - REGION 3
ECIC	37915	6/1/2026	21,079.26	32v - ECIC
LANSING ECONOMIC AREA PARTNERSHIP	37916	6/1/2026	71,531.17	32v - WAGE INITIATIVE PROJECT - REGION 7
MiAEYC	37917	6/1/2026	559,316.57	32v - MiAEYC MENTOR TEACHER CREDENTIAL
VIBRANT FUTURES	37918	6/1/2026	80,235.43	32v - WAGE INITIATIVE PROJECT - REGION 4
W. E. UPJOHN UNEMPLOYMENT TRUSTEE CORP.	37919	6/1/2026	60,525.06	32v - WAGE INITIATIVE PROJECT - REGION 8
482FORWARD	37920	6/1/2026	16,994.82	27f - GRANT PROJECTS 482FORWARD/MEJC
CARD MEMBER SERVICE	37921	6/4/2026	19,857.03	A. NEVINS APRIL CC STMT
WEX BANK	37922	6/4/2026	2,438.77	O&M-FLEET CARS GAS
BECKMAN, JESSICA	37923	6/5/2026	222.72	MILEAGE REIMBURSEMENT
BIG VALLEY FORD INC.	37924	6/5/2026	220.50	O&M-VEHICLE REPAIR EDGE
C & M OIL CO	37925	6/5/2026	96.89	O&M-GAS & OIL SE VAN
CAUDILL, HOLLY	37926	6/5/2026	252.00	MCIFN SUMMER CONFERENCE PER DIEM
CITY OF IRONWOOD	37927	6/5/2026	558.75	LITTLE LEARNERS-WATER SERVICE
CLOVER THERAPY	37928	6/5/2026	22,020.00	SPEECH-CONTRACTED SVC
COPPER COUNTRY INTERMEDIATE	37929	6/5/2026	6,408.24	PERKINS
COPPER COUNTRY INTERMEDIATE	37930	6/5/2026	175.50	MONTHLY VIP PHONE SVC
CREDIT SERVICES, INC	37931	6/5/2026	107.83	GARNISH: CREDIT SERVICES
GOGEBIC COMMUNITY COLLEGE	37932	6/5/2026	355.42	GREEN HOUSE
HOWARD IMMEL, INC	37933	6/5/2026	63,000.00	CAPITAL IMPROVEMENTS
IRONWOOD AREA SCHOOLS	37934	6/5/2026	25,180.76	TRANSPORTATION 25-26 SCHOOL YEAR GSRP
JESINSKI, MARIA	37935	6/5/2026	200.83	MILEAGE REIMBURSEMENT
LANE, MEGHAN	37936	6/5/2026	204.46	MILEAGE REIMBURSEMENT
LEMEROND, MONICA	37937	6/5/2026	97.94	MILEAGE REIMBURSEMENT
LOGISOFT COMPUTER PRODUCTS	37938	6/5/2026	228.00	ADOBE LICENSING
MAKI, PHIL	37939	6/5/2026	150.00	LAWN SERVICES-EWEN
MALONEY, PAULA	37940	6/5/2026	1,338.82	PL ONTONAGON COUNTY
MI DEPT OF HEALTH AND HUMAN SERVICES	37941	6/5/2026	250.44	SCHOOL BASED SVC
MINER'S INC.	37942	6/5/2026	407.84	SUPER ONE CHARGE ACCOUNT
MUKAVITZ HEATING & COOLING	37943	6/5/2026	5,950.00	CAPITAL IMPROVEMENTS
MUNETRIX, LLC	37944	6/5/2026	623.50	LEA-SUPPORT SVC BESSEMER SCHOOLS
ONTONAGON AREA SCHOOL DISTRICT	37945	6/5/2026	27,756.00	GSRP 25-26 TRANSPORTATION

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
PLUNKETT'S	37946	6/5/2026	51.16	MAINTENANCE LITTLE LEARNERS
ROGERS, TODD	37947	6/5/2026	1,740.00	PARENT MILEAGE REIMBURSEMENT
ROZELLE, HEATHER	37948	6/5/2026	55.58	REIMBURSEMENT
SAMARDICH, CHRISTINE	37949	6/5/2026	272.60	MILEAGE REIMBURSEMENT
SCHMIDT, SHERI	37950	6/5/2026	300.15	MILEAGE REIMBURSEMENT
SIVULA, SARA	37951	6/5/2026	162.51	MILEAGE REIMBURSEMENT
Steiger's Home Center	37952	6/5/2026	95.57	CAPITAL IMPROVEMENTS
SYL'S CAFE	37953	6/5/2026	42.25	MEGHAN LANE CHARGE
TRIER, MICHELLE	37954	6/5/2026	723.55	MILEAGE REIMBURSEMENT
TULPPO, ALAN	37955	6/5/2026	696.73	MILEAGE REIMBURSEMENT
UPPER PENINSULA ABATEMENT COMPANY, INC	37956	6/5/2026	10,450.00	CTE-CAPITAL IMPROVEMENTS
UPPER PENINSULA POWER CO.	37957	6/5/2026	63.28	CTE-ELECTRICITY-ONTONAGON
VESTIS	37958	6/5/2026	295.67	LITTLE LEARNERS-CONTRACTED SVC
WARREN CAROLYN	37959	6/5/2026	292.90	MILEAGE REIMBURSEMENT
WASTE MANAGEMENT OFWI-MN	37960	6/5/2026	243.53	O&M-GARBABE DISPOSAL
WILLSUB	37961	6/5/2026	11,438.88	LITTLE LEARNERS-WAGES
OLLILA, PATTY	37962	6/4/2026	101.50	MILEAGE REIMBURSEMENT
TULPPO, KATHRYN	37963	6/4/2026	335.68	MILEAGE REIMBURSEMENT
COREBRIDGE FINANCIAL	37965	6/5/2026	1,722.09	A01_47: Corebridge Financial 403
HEALTHEQUITY	37966	6/5/2026	1,023.76	HSA: HSA - HSA CONTRIBUTION - OPTIONAL
HORACE MANN AUTO	37967	6/5/2026	2,899.72	___147: HORACE MANN AUTO
MESSA*	37968	6/5/2026	11,069.09	MESSA 24-1: M24 - ABC PLAN 2 - 3 TIER FAMILY
MG Trust Company	37969	6/5/2026	1,328.67	A04_49: MG TRUST COMPANY 403
MICHIGAN DEPARTMENT OF TREASURY	37970	6/5/2026	8,333.76	MI Tax
MICHIGAN STATE DISBURSEMENT UNIT (MiSDU)	37971	6/5/2026	145.52	C01MI_96: CO1 - CHILD SUPPORT - MI
PARADIGM EQUITIES INCORPORATED	37972	6/5/2026	150.00	A08_52: PARADIGM EQUITIES INCORPORATED 403
PLAN MEMBER	37973	6/5/2026	596.15	A15: PLAN MEMBER EE
STATE OF MICHIGAN - MPSERS	37974	6/5/2026	91,680.78	DC2+1: R17 - DC - Pension Plus - 2% - 1%
UNITED STATES TREASURY	37975	6/5/2026	55,439.33	FICA
WISCONSIN DEPARTMENT OF REVENUE	37976	6/5/2026	795.15	WI Tax
BAILEY, BERSHERIL L.	37977	6/12/2026	1,690.00	REGIONAL ISD EWIMS
BETHANY ANNE DESCHAINE	37978	6/12/2026	1,325.00	REGIONAL ISD GRANT REVIEW
BRIAN JOE STARKS	37979	6/12/2026	3,925.94	REGIONAL ISD PROGRAM FISCAL REVIEW
GAYLE M. GREEN	37980	6/12/2026	50.00	REGIONAL ISD GRANT REVIEW
SLS CONSULTING, LLC	37981	6/12/2026	87.50	REGIONAL ISD GRANT REVIEW
WILLIAM D. ANDERSON	37982	6/12/2026	2,502.35	REGIONAL ISD PROGRAM FISCAL REVIEW
WYNNGATE ASSOCIATES, LLC.	37983	6/12/2026	3,316.88	REGIONAL ISD PROGRAM FISCAL REVIEW
AHONEN, LAURA	37984	6/11/2026	68.45	MILEAGE REIMBURSEMENT
AMN HEALTHCARE ALLIED INC	37985	6/11/2026	6,974.00	BC CONTRACTED HEALTH
ANDRESEN, DAVID	37986	6/11/2026	162.40	MILEAGE REIMBURSEMENT
ANTONIOS RESTAURANT	37987	6/11/2026	1,089.44	WORKSHOPS
BERGLAND TOWNSHIP	37988	6/11/2026	85.00	O&M - WATER & SEWER
BILLIE, ELIZABETH	37989	6/11/2026	189.00	DIRECTORS, DETERMINATIONS, AND DATA PER DIEM
BRUTGER, RACHAEL	37990	6/11/2026	280.80	REIMBURSEMENT
CITY OF IRONWOOD	37991	6/11/2026	50.00	CIVIC CENTER WELL WATER
EWEN BUILDING SUPPLY	37992	6/11/2026	48.01	REPAIRS
GOGEBIC RANGE	37993	6/11/2026	76.00	O&M- TRASH REMOVAL
GREENOUGH, KATHLEEN	37994	6/11/2026	69.60	MILEAGE REIMBURSEMENT
HIGHLINE CORP	37995	6/11/2026	715.00	MOCI-TRANSITION SVCS

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
IMHOFF, JULIE - VOID VOID VOID	37996	6/11/2026	-	O.T. SERVICES
LACOMBE, JESSICA	37997	6/11/2026	43.50	MILEAGE REIMBURSEMENT
LAKESHORE LEARNING MATERIALS	37998	6/11/2026	229.97	Supplies
LANDMARK INN	37999	6/11/2026	4,392.64	ADMIN-WORKSHOPS
LAUZON, HEIDI	38000	6/11/2026	189.00	DIRECTORS, DETERMINATIONS, AND DATA PER DIEM
LAW OFFICES OF DENNIS POLLARD PC	38001	6/11/2026	62.38	O&M-LEGAL SVC
LEMEROND, MONICA	38002	6/11/2026	64.16	MILEAGE REIMBURSEMENT
LIFT SCHOOL PSYCHOLOGY SVC, LLC	38003	6/11/2026	2,880.00	PSYCH-CONTRACTED
LOEFFLER, CARLA	38004	6/11/2026	571.38	MILEAGE REIMBURSEMENT
LUTZ, MICHAEL	38005	6/11/2026	809.10	MILEAGE REIMBURSEMENT
MCMILLAN TOWNSHIP	38006	6/11/2026	126.25	O&M-WATER & SEWER
MIDWAY RENTALS AND SALES	38007	6/11/2026	1,671.00	CTE-REPAIRS
NEVINS, ASHLEY	38008	6/11/2026	520.55	MILEAGE REIMBURSEMENT
NIEMI, PAULETTE	38009	6/11/2026	204.86	MILEAGE REIMBURSEMENT
NORTHERN MICHIGAN UNIVERSITY	38010	6/11/2026	1,389.35	SUPERINTENDENT WORKSHOPS
NORTHWOODS GENERAL STORE	38011	6/11/2026	300.00	C4S-SUPPLIES
OHM ENGINEERING ADVISORS	38012	6/11/2026	13,406.92	CAPITAL IMPROVEMENTS
ONTONAGON AREA SCHOOL DISTRICT	38013	6/11/2026	1,368.00	GREENHOUSE UTILITIES
PARBEL, JENNIE	38014	6/11/2026	4,950.00	BC CONTRACTED SVC
POWELL, AUBURN	38015	6/11/2026	6,327.00	TUITION REIMBURSEMENT
QBS	38016	6/11/2026	35.00	STAFF TRAINING
RAMME, LINNEA	38017	6/11/2026	266.80	PARENT MILEAGE REIMBURSEMENT
ROONI, STACIE	38018	6/11/2026	75.40	MILEAGE REIMBURSEMENT
RULSEH, JONATHON	38019	6/11/2026	605.01	MILEAGE REIMBURSEMENT
SAARI, KYLIE	38020	6/11/2026	104.40	MILEAGE REIMBURSEMENT
SAMSON, REBECCA	38021	6/11/2026	84.10	MILEAGE REIMBURSEMENT
SCOTT, LORI	38022	6/11/2026	134.85	MILEAGE REIMBURSEMENT
SEMCO ENERGY	38023	6/11/2026	228.17	CTE-HEAT-ONT BLD
SETTLERS COOPERATIVE, INC.	38024	6/11/2026	50.25	MOCI-SUPPLIES
STEENWYK, BETH	38025	6/11/2026	2,000.00	CONTRACTED SVCS
Steiger's Home Center	38026	6/11/2026	190.42	GSRP REPAIRS
STUBER, CHRISTINA	38027	6/11/2026	148.50	REIMBURSEMENT
SUNBELT STAFFING	38028	6/11/2026	3,430.00	CONTRACTED 31N HLTH SVC
THRUN LAW FIRM P.C.	38029	6/11/2026	3,487.00	BOE-LEGAL SVC
TULPPO, ALAN	38030	6/11/2026	315.00	MAISA SUMMER CONFERENCE PER DIEM
UPPER PENINSULA POWER CO.	38031	6/11/2026	467.84	CTE-UTILITIES ONT BLDG
WASTE MANAGEMENT OFWI-MN	38032	6/11/2026	953.78	CTE-TRASH REMOVAL ONT BLDG
WATERSMEET TOWNSHIP	38033	6/11/2026	7,709.00	SUMMER 2026 TAX COLLECTION
WE ENERGIES	38034	6/11/2026	423.99	ELECTRICITY-EWEN BLDG
WEINSTEIN-ATMAN, ORION	38035	6/11/2026	57.35	MILEAGE REIMBURSEMENT
XCEL ENERGY	38036	6/11/2026	477.16	O&M-ELECTRICITY & HEAT
ZECKOVICH, ASHLEY	38037	6/11/2026	150.80	MILEAGE REIMBURSEMENT
LACOMBE, JESSICA	38038	6/11/2026	22.50	REIMBURSEMENT
ONTONAGON AREA SCHOOL DISTRICT	38039	6/11/2026	486.96	GSRP-SUBSTITUTE
WAKEFIELD-MARENISCO SCHOOL DISTRICT	38040	6/11/2026	527.04	GSRP-RENT/SNACKS
4C OF THE UP	38041	6/15/2026	64,868.57	32v - WAGE INITIATIVE PROJECT - REGION 1
CHILD CARE NETWORK	38042	6/15/2026	15,935.28	32v - WAGE INITIATIVE PROJECT - REGION 6
CHILD CARE NETWORK	38043	6/15/2026	18,339.06	32v - WAGE INITIATIVE PROJECT - REGION 9
IFF	38044	6/15/2026	122,274.29	32v - WAGE INITIATIVE PROJECT - REGION 10

Paid To	Check #	Check Date	Check Amount	Invoice Description(s)
MIDDLE MICHIGAN DEVELOPMENT CORPORATION	38045	6/15/2026	83,865.62	32v - WAGE INITIATIVE PROJECT - REGION 5
NORTHWEST MICHIGAN COUNCIL OF GOVERNMEN'	38046	6/15/2026	75,964.49	32v - WAGE INITIATIVE PROJECT - REGION 2
TECH RUDDER LLC	38047	6/15/2026	19,075.00	ONS - ONS IT CONTRACTED SERVICES
482FORWARD	38048	6/15/2026	59,046.76	27f - GRANT PROJECTS 482FORWARD/MEJC
MIDWAY RENTALS AND SALES	38049	6/15/2026	800.40	CTE-RENTAL-ONT
IMHOFF, JULIE	38050	6/16/2026	8,206.25	O.T. CONTRACTED SVC
IMHOFF, JULIE	38051	6/16/2026	9,230.00	O.T. CONTRACTED SERVICES
		TOTAL	**$3,638,684.03**	

Gross Payroll Disbursement Totals				
May 22, 2026		$278,046.33		
June 5, 2026		$263,997.46		
June 19, 2026		$275,218.31		
Total of All Payrolls		**$817,262.10**		

GOGEBIC-ONTONAGON
Intermediate School District
Leading, Supporting, Enriching

Capital Project Bond Revenue & Expenditure Report Summary
July 1, 2025 - May 31, 2026

CAPITAL PROJECT NON-ENERGY BONDS FUND

REVENUES

Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
151 EARNINGS ON INVESTMENTS	0.00	25.18	0.00	-25.18	0%
591 PROCEEDS FROM ISSUANCE OF BONDS	0.00	1,698,500.15	0.00	-1,698,500.15	0%
TOTALS	**0.00**	**1,698,525.33**	**0.00**	**-1,698,525.33**	**0%**

EXPENSES

Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
259 OTHER BUSINESS SERVICES	0.00	50,152.24	0.00	-50,152.24	0%
456 BUILDING IMPROVEMENT SERVICES	0.00	0.00	0.00	0.00	0%
512 DEBT SERVICE - PAYMENT TO ESCROW AGENT	0.00	0.00	0.00	0.00	0%
TOTALS	**0.00**	**50,152.24**	**0.00**	**-50,152.24**	**0%**
TOTAL REVENUE-EXPENDITURES	**0.00**	**1,648,373.09**	**0.00**	**-1,648,373.09**	

CAPITAL PROJECT ENERGY BONDS FUND

REVENUES

Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
151 EARNINGS ON INVESTMENTS	0.00	14.67	0.00	-14.67	0%
591 PROCEEDS FROM ISSUANCE OF BONDS	0.00	1,677,000.99	0.00	-1,677,000.99	0%
TOTALS	**0.00**	**1,677,015.66**	**0.00**	**-1,677,015.66**	**0%**

EXPENSES

Description	Budget	FYTD Amount	Encumbered	Remaining	% Used
259 OTHER BUSINESS SERVICES	0.00	19,420.51	0.00	-19,420.51	0%
456 BUILDING IMPROVEMENT SERVICES	0.00	0.00	0.00	0.00	0%
512 DEBT SERVICE - PAYMENT TO ESCROW AGENT	0.00	0.00	0.00	0.00	0%
TOTALS	**0.00**	**19,420.51**	**0.00**	**-19,420.51**	**0%**
TOTAL REVENUE-EXPENDITURES	**0.00**	**1,657,595.15**	**0.00**	**-1,657,595.15**	

GOGEBIC-ONTONAGON
Intermediate School District
Leading, Supporting, Enriching

Career & Technical Education Revenue & Expenditure Report Summary
July 1, 2025 - May 31, 2026

REVENUES					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
111 PROPERTY TAX LEVY	1,069,000.00	1,108,474.36	0.00	-39,474.36	104%
119 PENALTIES & INTEREST ON DELQ TAXES	0.00	1,007.52	0.00	-1,007.52	0%
128 REVENUE IN LIEU OF TAXES	0.00	4,695.73	0.00	-4,695.73	0%
151 EARNINGS ON INVESTMENTS	33,000.00	35,732.03	0.00	-2,732.03	108%
192 PRIVATE SOURCES	4,470.00	6,714.10	0.00	-2,244.10	150%
199 MISCELLANEOUS LOCAL REVENUE	20,880.00	19,578.45	0.00	1,301.55	94%
312 STATE AID - RESTRICTED	247,095.00	425,433.10	0.00	-178,338.10	172%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	2,264.79	0.00	-2,264.79	0%
414 RESTRICTED FEDERAL REVENUE REC'D THRU STATE	126,342.00	81,102.47	0.00	45,239.53	64%
418 FEDERAL REV REC'D THRU ANOTHER PUBLIC SCHOOL	0.00	0.00	0.00	0.00	0%
593 SALE OF FIXED ASSETS	13,000.00	13,000.00	0.00	0.00	0%
TOTALS	**1,513,787.00**	**1,698,002.55**	**0.00**	**-184,215.55**	**112%**

EXPENSES					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
127 CAREER & TECH EDUCATION INSTRUCTION	755,456.00	631,653.49	899.95	122,902.56	84%
135 OCCUPATIONAL TRAINING	19,558.00	24,861.47	0.00	-5,303.47	127%
212 GUIDANCE SERVICES	53,883.00	47,910.08	0.00	5,972.92	89%
221 IMPROVEMENT OF INSTRUCTION	14,636.00	9,111.91	5,235.00	289.09	62%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	199,758.00	179,821.21	0.00	19,936.79	90%
227 ACADEMIC STUDENT ASSESSMENT	0.00	3,365.60	129.00	-3,494.60	0%
231 BOARD OF EDUCATION	11,138.00	14,411.19	0.00	-3,273.19	129%
252 FISCAL SERVICES	47,853.00	41,352.16	0.00	6,500.84	86%
259 OTHER BUSINESS SERVICES	2,000.00	1,532.15	0.00	467.85	77%
261 OPERATING BUILDINGS SERVICES - O/M	80,845.00	78,788.36	0.00	2,056.64	97%
271 PUPIL TRANSPORTATION SERVICES	0.00	0.00	0.00	0.00	0%
283 STAFF/PERSONNEL SERVICES	500.00	187.50	0.00	312.50	38%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	17,732.00	16,588.38	0.00	1,143.62	94%
289 OTHER CENTRAL SERVICES	40,741.00	35,708.89	0.00	5,032.11	88%
299 OTHER SUPPORT SERVICES	100,825.00	2,351.13	12,479.72	85,994.15	2%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	75,805.00	40,806.79	0.00	34,998.21	54%
TOTALS	**1,420,730.00**	**1,128,450.31**	**18,743.67**	**273,536.02**	**81%**
TOTAL REVENUE-EXPENDITURES	**93,057.00**	**569,552.24**	**-18,743.67**	**-457,751.57**	

GOGEBIC-ONTONAGON
Intermediate School District
Leading, Supporting, Enriching

General Education Revenue & Expenditure Report Summary
July 1, 2025 - May 31, 2026

REVENUE					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
111 PROPERTY TAX LEVY	345,604.00	356,517.34	0.00	-10,913.34	103%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	100.00	327.90	0.00	-227.90	0%
128 REVENUE IN LIEU OF TAXES	4,000.00	1,503.72	0.00	2,496.28	38%
151 EARNINGS ON INVESTMENTS	1,400,000.00	1,518,148.05	0.00	-118,148.05	108%
181 REVENUE FROM COMMUNITY SERVICE ACTIVITIES	223,557.00	216,425.13	0.00	7,131.87	97%
199 MISCELLANEOUS LOCAL REVENUES	175,000.00	152,757.25	0.00	22,242.75	87%
212 RESTRICTED- RE'D FROM NON-ED ENTITY	114,421.00	66,136.40	0.00	48,284.60	58%
311 UNRESTRICTED - STATE REVENUES	379,844.00	276,222.76	0.00	103,621.24	73%
312 RESTRICTED - STATE REVENUES	24,199,918.00	20,195,094.14	0.00	4,004,823.86	83%
315 RESTRICTED - REC'D FROM STATE THROUGH ANOTHER	135,299.00	105,338.05	0.00	29,960.95	78%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	728.27	0.00	-728.27	0%
414 RESTRICTED REC'D FROM FEDERAL GOVT THRU STATE	744,633.00	589,013.03	0.00	155,619.97	79%
415 RESTRICTED - REC'D FROM FEDERAL GOVT THRU OTHER	49,332.00	22,709.02	0.00	26,622.98	46%
419 OTHER REVENUE	74,856.00	110,771.00	0.00	-35,915.00	148%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC	43,720.00	13,708.13	0.00	30,011.87	31%
593 PROCEEDS FROM THE SALE OF CAPITAL ASSETS	0.00	0.00	0.00	0.00	0%
599 MISC OTHER FINANCING SOURCES	166,931.00	129,222.77	0.00	37,708.23	0%
TOTALS	**28,057,215.00**	**23,754,622.96**	**0.00**	**4,302,592.04**	85%

EXPENSES					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
113 HIGH SCHOOL INSTRUCTION	149,214.00	142,865.36	0.00	6,348.64	96%
118 PRESCHOOL INSTRUCTION	96,190.00	63,189.63	0.00	33,000.37	66%
133 ADULT/CONTINUING EDUCATION	13,262.00	9,887.61	0.00	3,374.39	75%
211 TRUANCY/ABSENTEEISM SERVICES	8,000.00	0.00	0.00	8,000.00	0%
213 HEALTH SERVICES	658,406.00	557,633.21	852.44	99,920.35	85%
216 SOCIAL WORK SERVICES	763,959.00	582,582.34	289.32	181,087.34	76%
219 OTHER PUPIL SUPPORT SERVICES	40,000.00	45,952.04	0.00	-5,952.04	0%
221 IMPROVEMENT OF INSTRUCTION	1,962,398.00	1,549,089.86	731.47	412,576.67	79%
225 INSTRUCTION RELATED TECHNOLOGY	42,449.00	43,222.77	0.00	-773.77	102%
226 SUPERVISON & DIRECTION OF INSTRUCTIONAL STAFF	8,000.00	3,752.66	0.00	4,247.34	47%
227 ACADEMIC STUDENT ASSESSMENT	1,750.00	1,623.10	0.00	126.90	93%
229 OTHER INSTRUCTIONAL STAFF SERVICES	335,788.00	280,286.86	280.94	55,220.20	83%
231 BOARD OF EDUCATION	65,672.00	52,075.25	0.00	13,596.75	79%
232 EXECUTIVE ADMINISTRATION	398,400.00	349,701.35	0.00	48,698.65	88%
233 GRANT WRITER/GRANT PROCUREMENT	95,061.00	84,115.60	0.00	10,945.40	88%
252 FISCAL SERVICES	712,613.00	615,283.82	0.00	97,329.18	86%
259 OTHER BUSINESS SERVICES	5,057.00	490.38	0.00	4,566.62	10%
261 OPERATIONS AND MAINTENANCE	236,510.00	160,188.96	4,065.45	72,255.59	68%
271 STUDENT TRANSPORTATION	450.00	0.00	0.00	450.00	0%
283 STAFF/PERSONNEL SERVICES	23,100.00	11,111.72	0.00	11,988.28	48%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	253,018.00	218,876.69	228.00	33,913.31	87%
285 PUPIL ACCOUNTING	18,322.00	15,668.40	0.00	2,653.60	86%
289 OTHER CENTRAL SERVICES	230,926.00	204,887.75	0.00	26,038.25	89%
299 OTHER SUPPORT SERVICES	29,600.00	4,712.11	0.00	24,887.89	16%
311 COMMUNITY SERVICES DIRECTION	238,271.00	213,926.11	0.00	24,344.89	90%
331 COMMUNITY ACTIVITIES	22,415.00	10,346.46	0.00	12,068.54	46%
351 CUSTODY AND CARE OF CHILDREN	382,040.00	274,482.44	1,980.20	105,577.36	72%
361 WELFARE ACTIVITIES	1,000.00	0.00	0.00	1,000.00	0%
391 OTHER COMMUNITY SERVICES	164,540.00	126,066.68	0.00	38,473.32	77%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS IN MICHIGAN	219,399.00	108,607.31	0.00	110,791.69	50%
441 PAYMENTS TO OTHER GOVT ENTITIES	222,418.00	160,292.49	0.00	62,125.51	72%
445 PAYMENTS TO NOT FOR PROFITS	20,354,005.00	15,432,852.42	0.00	4,921,152.58	76%
452 SITE IMPROVEMENT SERVICES	789,051.00	482,653.64	0.00	306,397.36	61%
456 BUILDING IMPROVEMENT SERVICES	98,500.00	90,577.39	0.00	7,922.61	92%
TOTALS	**28,639,784.00**	**21,897,002.41**	**8,427.82**	**6,734,353.77**	76%
TOTAL REVENUE-EXPENDITURES	**-582,569.00**	**1,857,620.55**	**-8,427.82**	**-2,431,761.73**	

GOGEBIC-ONTONAGON
Intermediate School District
Leading, Supporting, Enriching

Special Education Revenue & Expenditure Report Summary
July 1, 2025 - May 31, 2026

REVENUES					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
111 PROPERTY TAX LEVY	2,493,525.00	2,558,894.20	0.00	-65,369.20	103%
119 PENALTIES AND INTEREST ON DELINQUENT TAXES	185.00	2,350.76	0.00	-2,165.76	0%
128 REVENUE IN LIEU OF TAXES	0.00	10,801.45	0.00	-10,801.45	0%
151 EARNINGS ON INVESTMENTS	150,000.00	189,878.83	0.00	-39,878.83	127%
199 MISCELLANEOUS LOCAL REVENUE	2,000.00	2,245.89	0.00	-245.89	112%
312 REVENUE FROM STATE SOURCES - RESTRICTED	3,317,870.00	2,643,252.45	0.00	674,617.55	80%
321 STATE PAYMENTS IN LIEU OF TAXES	0.00	5,209.66	0.00	-5,209.66	0%
414 REVENUE REC'D FROM FED GOVT THRU STATE - RESTRICTED	896,784.00	514,818.50	0.00	381,965.50	57%
419 OTHER REVENUE - FEDERAL SOURCES	810,000.00	977,737.26	0.00	-167,737.26	121%
519 OTHER DISTRIBUTIONS REC'D FROM OTHER PUBLIC SCHOOLS	550.00	0.00	0.00	550.00	0%
TOTALS	**7,670,914.00**	**6,905,189.00**	**0.00**	**765,725.00**	**90%**

EXPENSES					
Description	**Budget**	**FYTD Amount**	**Encumbered**	**Remaining**	**% Used**
122 SPECIAL EDUCATION	2,721,383.00	1,877,333.11	815.61	843,234.28	69%
213 HEALTH SERVICES	843,829.00	641,427.03	272.00	202,129.97	76%
214 PSYCHOLOGICAL SERVICES	399,400.00	310,779.37	0.00	88,620.63	78%
215 SPEECH SERVICES	919,763.00	738,403.70	18.97	181,340.33	80%
216 SOCIAL WORK SERVICES	806,738.00	635,937.42	0.00	170,800.58	79%
217 VISUAL AID SERVICES	1,000.00	0.00	0.00	1,000.00	0%
218 TEACHER CONSULTANT	427,004.00	334,316.56	0.00	92,687.44	78%
219 OTHER PUPIL SUPPORT SERVICES	130,519.00	117,794.51	0.00	12,724.49	90%
221 IMPROVEMENT OF INSTRUCTION	14,627.00	6,453.09	0.00	8,173.91	0%
226 SUPERVISION & DIRECTION OF INSTRUCTIONAL STAFF	219,809.00	197,921.15	0.00	21,887.85	90%
227 ACADEMIC STUDENT ASSESSMENT	163,808.00	145,365.68	0.00	18,442.32	89%
231 BOARD OF EDUCATION	26,230.00	33,834.92	0.00	-7,604.92	129%
241 OFFICE OF PRINCIPAL	162,622.00	142,300.98	0.00	20,321.02	88%
252 FISCAL SERVICES	219,695.00	186,421.77	0.00	33,273.23	85%
259 OTHER BUSINESS SERVICES	6,000.00	3,524.71	0.00	2,475.29	59%
261 OPERATING BUILDING SERVICES (O/M)	258,015.00	186,516.21	0.00	71,498.79	72%
271 PUPIL TRANSPORTATION SERVICES	421,682.00	348,387.60	0.00	73,294.40	83%
281 PLANNING, RESEARCH, DEVELOPMENT & EVALUATION	79,534.00	72,000.53	0.00	7,533.47	91%
283 STAFF/PERSONNEL SERVICES	37,394.00	20,204.12	0.00	17,189.88	54%
284 NON-INSTRUCTIONAL TECHNOLOGY SERVICES	136,616.00	102,818.37	0.00	33,797.63	75%
289 OTHER CENTRAL SERVICES	185,485.00	146,354.48	0.00	39,130.52	79%
299 OTHER SUPPORT SERVICES	130,023.00	26,610.20	1,286.73	102,126.07	20%
331 COMMUNITY ACTIVITIES	700.00	45.97	0.00	654.03	7%
371 SERVICES TO NON-PUBLIC PUPILS	2,817.00	1,519.90	0.00	1,297.10	0%
411 PAYMENTS TO OTHER PUBLIC SCHOOLS	27,538.00	27,039.79	0.00	498.21	98%
611 FUND MODIFICATIONS	22,887.00	0.00	0.00	22,887.00	0%
TOTALS	**8,365,118.00**	**6,303,311.17**	**2,393.31**	**2,059,413.52**	**75%**
TOTAL REVENUE-EXPENDITURES	**-694,204.00**	**601,877.83**	**-2,393.31**	**-1,293,688.52**	

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 18th day of March, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District Vocational Education Fund for 2025-2026 is AMENDED as follows:

	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
REVENUE			
1XX Local	1,108,925	1,127,350	1,183,691
2XX Received from Non-Educational Entity			
3XX State	272,322	247,095	275,499
4XX Federal	126,342	126,342	126,342
5XX-6XX Incoming Transfers & Other	-	13,000	13,000
TOTAL REVENUE	**1,507,589**	**1,513,787**	**1,598,532**
Audited Fund Balance July 1	971,540	1,004,012	1,004,012
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	971,540	1,004,012	1,004,012
Total Available to Appropriate	2,479,129	2,517,799	2,602,544

*Local Sources includes operating revenue from property taxes of .9857 mills on 2025 Properties with a taxable value of $1,099,728,961

EXPENDITURES			
INSTRUCTION			
11X Basic Programs			
12X Added Needs	740,427	733,706	788,141
13X Adult/Continuing Education		19,558	24,862
SUPPORT SERVICES			
21X Pupil Services	71,224	72,233	54,250
22X Instructional Staff	214,717	214,394	220,947
23X General Administration	14,593	14,538	18,038
25X Business Services	47,342	49,853	49,458
26X Operation & Maintenance	77,516	80,845	90,551
27X Transportation	-	-	
28X-29X Other Central Support	151,023	159,798	72,151
3XX Community Services			
4XX-6XX Other	75,805	75,805	135,805
TOTAL APPROPRIATED	**1,392,647**	**1,420,730**	**1,454,203**
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**144,329**
PROJECTED FUND BALANCE JUNE 30, 2026			**1,148,341**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT 2025/2026 CAREER AND TECHNICAL EDUCATION			
	PROPOSED BUDGET 2025/2026	**REVISED BUDGET 3/18/2026**	**REVISED BUDGET**
REVENUE			
Local Sources	1,108,925	1,127,350	1,183,691
State Sources	272,322	247,095	275,499
Federal Sources	126,342	126,342	126,342
Incoming Transfers & Other	-	13,000	13,000
Total Revenue	**1,507,589**	**1,513,787**	**$ 1,598,532**
Fund Balance July 1st	971,540	1,004,012	1,004,012
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	971,540	1,004,012	1,004,012
Total Available to Appropriate	**2,479,129**	**2,517,799**	**2,602,544**
EXPENDITURES			
Voc. Ed Instructional Programs			
C N A	166,959	167,487	168,780
C N A Adult Education	12,808	16,558	22,862
Health Careers	-		
Automotive	39,000	45,500	48,783
Building Trades - Ironwood	-		
Building Trades - Ontonagon	-		
Computers / Robotics	-		
Computer Aided Design Drafting	37,777	38,661	34,908
Graphic Arts	-		
Welding	197,985	200,576	197,516
Education	80,673	86,509	88,238
Mgmt Support - ETC	-		
Mgmt Support - IAS	24,839	23,339	35,285
Accounting - ETC	-		
BPA	-		
Accounting - Watersmeet	-		

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET
Agriculture Program	120,700	116,845	117,242
Scholarships	3,000	3,000	2,000
Miscellaneous	45,906	44,006	52,233
Total Voc. Ed. Instruction	**729,647**	**742,481**	**767,847**
Pupil Services			
Guidance	45,869	46,878	47,251
Perkins Project	126,342	126,342	126,342
Total Pupil Services	**172,211**	**173,220**	**173,593**
Instructional Staff			
Director of Voc. Ed.	193,187	199,758	199,759
Director of Tech & Data Systems	6,894	6,895	6,666
Total Instructional Staff	**200,081**	**206,653**	**206,425**
General Administration			
Board of Education	11,193	11,138	14,445
Total General Administration	**11,193**	**11,138**	**14,445**
Business Services			
Fiscal Services	47,342	49,853	49,458
Total Business Services	**47,342**	**49,853**	**49,458**
Operation & Maintenance			
Operation & Maintenance	77,516	80,845	90,551
Total Operation & Maintenance	**77,516**	**80,845**	**90,551**
Central Services			
Receptionist	39,698	40,741	39,265
Computer Services	-		
Data Processing Services	10,000	10,837	11,203
Tech - Fiber Optic		0	
U.P. Directors Fund	825	825	276
Total Central Services	**50,523**	**52,403**	**50,744**
Other			
Mentoring	4,134	4,137	4,013
Middle College	-		
61i Grant			
61s Grant	-		
61v Grant			22,573
Total Other	**4,134**	**4,137**	**26,586**

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET
Capital Outlay			
Capital Outlay - Equipment			
Capital Improvements	100,000	100,000	74,554
Total Capital Outlay	**100,000**	**100,000**	**74,554**
Total Expenditures	**1,392,647**	**1,420,730**	**1,454,203**
REVENUES - EXPENDITURES	**114,942**	**93,057**	**144,329**
Projected Fund Balance	**1,086,482**	**1,097,069**	**1,148,341**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 18th day of March, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District General Fund for 2025-2026 is AMENDED as follows:

	CURRENT PROPOSED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED FINAL AMENDED AMOUNT
REVENUE			
1XX Local*	1,704,044	2,148,261	2,385,318
2XX Other	16,423	114,421	108,852
3XX State	19,518,775	24,715,061	24,798,523
4XX Federal	749,254	868,821	808,432
5XX-6XX Incoming Transfers & Other	43,720	210,651	211,251
TOTAL REVENUE	**22,032,216**	**28,057,215**	**28,312,376**
Audited Fund Balance - July 1	3,302,517	3,391,792	3,391,792
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	3,302,517	3,391,792	3,391,792
Total Available to Appropriate	25,334,733	31,449,007	31,704,168

*Local Sources includes operating revenue from property taxes of .3179 mills on 2025 Properties with a taxable value of $1,099,728,961

EXPENDITURES			
INSTRUCTION			
11X Basic Programs	177,417	245,404	262,598
12X Added Needs			
13X Adult/Continuing Education	14,236	13,262	10,909
SUPPORT SERVICES			
21X Pupil Services	1,578,776	1,470,365	1,457,548
22X Instructional Staff	2,406,077	2,350,385	2,360,327
23X General Administration	510,153	559,133	553,187
25X Business Services	679,945	717,670	713,603
26X Operation & Maintenance	258,534	236,510	196,734
27X Transportation		450	0
28X-29X Other Central Supports	284,211	554,966	523,928
3XX Community Services	748,799	808,266	750,445
4XX-6XX Other	16,832,303	21,683,373	21,743,896
TOTAL APPROPRIATED	**23,490,451**	**28,639,784**	**28,573,175**
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(260,799)**
PROJECTED FUND BALANCE JUNE 30, 2026			**3,130,993**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT
2025/2026
GENERAL EDUCATION

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET
REVENUE			
Local Sources	1,704,044	2,148,261	2,385,318
Other Sources	16,423	114,421	108,852
State Sources	19,518,775	24,715,061	24,798,523
Federal Sources	749,254	868,821	808,432
Incoming Transfers & Other	43,720	210,651	211,251
Total Revenue	**22,032,216**	**28,057,215**	**28,312,376**
Fund Balance - July 1, 2025	3,302,517	3,391,792	3,391,792
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	3,302,517	3,391,792	3,391,792
Total Available to Appropriate	25,334,733	31,449,007	31,704,168
EXPENDITURES			
Pupil Services			
Health/C4S	73,305	37,187	43588
Total Pupil Services	**73,305**	**37,187**	**43,588**
Instructional Staff			
Adult and Comm. Education	14,236	13,262	10,909
Instructional Coaches & Math Specialist	545,625	553,113	540,376
Distance Learning Foreign Language	141,417	149,214	178,050
GSRP	668,814	842,790	800,831
Director of Instructional Services	202,093	220,555	212,611
Director of Student Health Services	47,915	50,021	51,223
Director of Student Health Services C4S		58,756	57,444
Director of Tech & Data Systems	186,789	197,080	215,616
Director of Early Childhood Education		124,874	91,070
31n	1,418,966	1,368,239	1,343,627
31P Trails	223,215	112,000	112,000
Literacy Coaches	343,236	342,429	330,925
Office of Great Start	316,468	80,002	119,985
Total Instructional Staff	**4,108,774**	**4,112,335**	**4,064,667**

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET
General Administration			
Board of Education	43,600	65,672	65,916
Superintendent	357,368	376,594	372,422
Associate Superintendent	21,780	21,806	22,096
Total General Administration	**422,748**	**464,072**	**460,434**
Business Services			
Fiscal Services - Director	70,768	75,040	66,465
Fiscal Services - Assistant Director	110,001	124,198	121,789
Fiscal Services - Assistant	90,241	90,609	87,610
Fiscal Services - Clerk	103,045	103,863	102,276
Fiscal Services - Financial Svcs Spec	29,563	29,615	20,507
Fiscal - Grant Management	48,865	41,261	42,679
Total Business Services	**452,483**	**464,586**	**441,326**
Operation & Maintenance			
Operation & Maintenance	146,129	142,010	115,423
Total Operation & Maintenance	**146,129**	**142,010**	**115,423**
Central Services			
Administrative Assistant	38,799	40,363	38,952
Web Page	7,110	9,410	9,320
Total Central Services	**45,909**	**49,773**	**48,272**
Other			
REAP	31,000	42,449	43,224
Data - Maintenance Agreement	15,000	15,000	15,000
Homeless Grant			0
Truancy	8,000	8,000	0
Tech - Fiber Optic	24,528	24,528	24,528
Pupil Accounting	18,091	18,322	17,735
LEA Support	70,800	156,000	177,773
Little Learners	557,469	471,135	448,203
35J Literacy PD & Supports, 32n & 35i	166,050	266,669	187,158
Miscellaneous	15,100	33,100	20,100
SLCGP Grant/MiSpace Grant	7,000	13,456	6,457
Perinatal Grant	-	685	685
Early Literacy Grant Mgmt	7,041,160	5,540,049	5,408,929
OES Grant Mgmt	438,039	484,418	505,983
Ten Cents Grant	100,260	56,198	55,820
23h Grant	4,730,360	4,743,925	4,512,593
32v Grant	4,159,746	8,454,401	9,543,266
27f Grant		2,005,917	1,468,245

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET
ONS Grant		162,069	164,534
Total Other	**17,382,603**	**22,496,321**	**22,600,233**
Capital Outlay			
Capital Outlay - Equipment	25,000	25,000	1,000
Capital Improvements	833,500	848,500	798,232
Total Capital Outlay	**858,500**	**873,500**	**799,232**
Total Expenditures	**23,490,451**	**28,639,784**	**28,573,175**
REVENUES - EXPENDITURES	(1,458,235)	(582,569)	(260,799)
Projected Fund Balance	**1,844,282**	**2,809,223**	**3,130,993**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Capital Project Non-Energy Bond Fund** for 2025-2026 is PROPOSED as follows:

	CURRENT PROPOSED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
REVENUE			
1XX Local	35		
3XX State			
4XX Federal			
5XX-6XX Incoming Transfers & Other	1,698,500		
TOTAL REVENUE	**1,698,535**	**-**	
PROJECTED Fund Balance - July 1	-		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	0	0	
Total Available to Appropriate	1,698,535	0	
EXPENDITURES			
SUPPORT SERVICES			
25X Business Services	50,183		
4XX-6XX Other	24,000		
TOTAL APPROPRIATED	**74,183**	**0**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**1,624,352**
PROJECTED FUND BALANCE JUNE 30, 2026			**1,624,352**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Capital Project Energy Bond Fund** for 2025-2026 is PROPOSED as follows:

REVENUE	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
1XX Local	29		
3XX State			
4XX Federal			
5XX-6XX Incoming Transfers & Other	1,677,001		
TOTAL REVENUE	**1,677,030**	**-**	
PROJECTED Fund Balance - July 1	-		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	-	-	
Total Available to Appropriate	1,677,030	-	

*Local Sources includes operating revenue from property taxes of 2.2597 mills on 2026 Properties with a taxable value of $1,159,516,049

EXPENDITURES			
SUPPORT SERVICES			
25X Business Services	49,515		
4XX-6XX Other	327,000		
TOTAL APPROPRIATED	**376,515**	**-**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**1,300,515**
PROJECTED FUND BALANCE JUNE 30, 2026			**1,300,515**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 18th day of March, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District Special Education Fund for 2025-2026 is AMENDED as follows:

REVENUE	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
1XX Local	2,535,525	2,645,710	2,786,374
3XX State	3,273,163	3,317,870	3,539,759
4XX Federal	1,504,681	1,706,784	1,836,745
5XX-6XX Incoming Transfers & Other	550	550	550
TOTAL REVENUE	**7,313,919**	**7,670,914**	**8,163,428**
Audited Fund Balance - July 1	4,023,175	4,045,687	4,045,687
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	4,023,175	4,045,687	4,045,687
Total Available to Appropriate	11,337,094	11,716,601	12,209,115

*Local Sources includes operating revenue from property taxes of 2.2674 mills on 2025 Properties with a taxable value of $1,099,728,961

EXPENDITURES			
INSTRUCTION			
11X Basic Programs			
12X Added Needs	2,694,189	2,721,383	2,291,733
SUPPORT SERVICES			
21X Pupil Services	3,365,135	3,528,253	3,489,753
22X Instructional Staff	402,050	398,244	399,907
23X General Administration	26,120	26,230	41,610
24X School Administration	155,590	162,622	157,319
25X Business Services	217,441	225,695	215,393
26X Operation & Maintenance	252,129	258,015	234,495
27X Transportation	404,979	421,682	400,876
28X-29X Other Central Supports	533,295	569,052	416,838
3XX Community Services	700	3,517	3,517
4XX-6XX Other	21,000	50,425	39,608
TOTAL APPROPRIATED	**8,072,628**	**8,365,118**	**7,691,049**
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**472,379**
PROJECTED FUND BALANCE JUNE 30, 2026			**4,518,066**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT
2025/2026
SPECIAL EDUCATION

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET 6/24/2026
REVENUE			
Local Sources	2,535,525	2,645,710	2,786,374
State Sources	3,273,163	3,317,870	3,539,759
Federal Sources	1,504,681	1,706,784	1,836,745
Incoming Transfers & Other	550	550	550
Total Revenue	**7,313,919**	**7,670,914**	**8,163,428**
Fund Balance July 1st	4,023,175	4,045,687	4,045,687
Less Appropriated Fund Balance			
Fund Balance Available to Appropriate	4,023,175	4,045,687	4,045,687
Total Available to Appropriate	**11,337,094**	**11,716,601**	**12,209,115**
EXPENDITURES			
Basic Programs			
MOCI	1,474,674	1,596,365	1,368,328
MOCI - SE Flow	522,030	494,919	386,206
ECSE	492,320	524,936	448,473
ECSE - SE Flow	104,337	129,614	127,531
ECSE - Pre School Flow	23,934	22,334	21,910
Total Basic Programs	**2,617,295**	**2,768,168**	**2,352,448**
Pupil Services			
Occupational Therapists	449,157	469,789	429,334
Physical Therapy	349,879	374,040	366,014
Hearing Impaired	10,000	10,000	10,000
Visually Impaired	100	1,000	1,000

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET 6/24/2026
Orientation/Mobility	200	200	0
Audio Visual	-	0	
Educational Services	-	13,000	13,000
Psych	370,890	399,400	406,117
Speech	1,016,576	909,563	922,550
Social Work	311,299	288,714	289,741
Trama Informed Specialist			
Early On - Non Grant	170,859	295,461	309,530
Early On - 54d	91,679	92,209	98,074
Transition - Non Grant	61,182	62,823	57,858
GSG	154,343	151,700	151,700
GSG Non Grant	1,100	1,100	110
Prop Share	-		
Total Pupil Services	**2,987,264**	**3,068,999**	**3,055,028**
Instructional Staff			
BC & TC	405,490	426,454	407,752
Mentoring	17,513	14,627	15,749
Total Instructional Staff	**423,003**	**441,081**	**423,501**
General Administration			
Special Education Director	151,296	160,489	154,004
SpecialEducation Director - SE Flow	64,320	60,020	60,861
Director of Tech and Data Systems	6,894	6,895	6,671
Supervisor	164,621	163,808	162,057
Supervisor - Early On	39,520	40,903	39,478
Supervisor - GSG	-		
CB Supervisor/Principal	155,590	162,622	157,319
Board of Education	26,120	26,230	41,610
Total General Administration	**608,361**	**620,967**	**622,000**
Business Services			
Fiscal Services	217,441	225,695	215,393
Total Business Services	**217,441**	**225,695**	**215,393**
Operation & Maintenance			
Operation & Maintenance	252,129	257,515	234,495
Total Operation & Maintenance	**252,129**	**257,515**	**234,495**
Transportation			
Transportation	404,979	421,682	400,876
Total Transportation	**404,979**	**421,682**	**400,876**

	PROPOSED BUDGET 2025/2026	REVISED BUDGET 3/18/2026	REVISED BUDGET 6/24/2026
Central Services			
Administrative Assistant	187,023	185,485	155,700
Data Manager	79,363	81,376	79,635
Web Page	-	6,345	6,345
Total Central Services	**266,386**	**273,206**	**241,680**
Other			
UPCARES - Autism	550	550	550
Data Maintenance Agreement	42,000	42,000	19,000
Staff Services/Training/CPI	28,000	24,394	9,241
Medicaid	12,720	13,523	15,222
LEA Support Services	60,000	55,000	33,742
LEA Supplies	15,000	1,000	35
Special Education Supplies			6,000
31AA Mental Health Grant		7,300	7,300
Outgoing - Medicaid Claims		26,538	26,538
Outgoing - Medicaid School Based/AOP	21,000	1,000	1,000
Total Other	**179,270**	**171,305**	**118,628**
Capital Outlay			
Capital Outlay	87,000	87,000	17,000
Capital Improvement	29,500	29,500	10,000
Total Capital Outlay	**116,500**	**116,500**	**27,000**
Outgoing Transfers			
Transfers to Local Schools	-		
SE - Reserve	-		
Total Outgoing Transfers	**-**	**-**	**-**
Total Expenditures	**8,072,628**	**8,365,118**	**7,691,049**
REVENUES - EXPENDITURES	**(758,709)**	**(694,204)**	**472,379**
Projected Fund Balance	**3,264,466**	**3,351,483**	**4,518,066**

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Gogebic County	**(ALL GOISD 1,159,516,049)** **Gogebic 777,446,025**
Local Government Unit Requesting Millage Levy **Gogebic-Ontonagon Intermediate School District**	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) * Millage Requested to be Levied July 1	(11) ** Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Limitations	General Fund	11/07/24	0.3200	0.3179	.9967	0.3168	1.0000	0.3168	0.3168	0.3168	2028
Voted	Special Ed	06/1968	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760	0.8760	
Voted	Special Ed	06/1990	1.3000	1.1428	.9967	1.1390	1.0000	1.1390	1.1390	1.1390	
Voted	Secial Ed - Restoration	05/04/10	0.2492	0.2456	.9967	0.2447	1.0000	0.2447	0.2447	0.2447	2029
Voted	Vocational Ed	04/1973	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760	0.8760	
Voted	Vocational Ed - Restoration	05/04/10	0.1084	0.1067	.9967	0.1063	1.0000	0.1063	0.1063	0.1063	2029
* - Bessemer Township, City of Ironwood, Marenisco Township, Watersmeet Township											
** - All other collection units in Gogebic County							TOTAL	3.5588			

Prepared by	Telephone Number	Title of Preparer	Date
Alan Tulppo	**(906) 575-3438**	**Superintendent**	**05/29/2026**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☐ Clerk ☒ Secretary	Marti Wegner	**Marti Wegner**	**05/29/2026**
☐ Chairperson ☒ President	Catherine Shamion	**Catherine Shamion**	**5/29/2026**

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Houghton County	**(ALL GOISD 1,159,516,049)** **Houghton 9,561,119**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
Gogebic-Ontonagon Intermediate School District	

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) * Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Limitations	General Fund	11/07/24	0.3200	0.3179	.9967	0.3168	1.0000	0.3168	0.3168		2028
Voted	Special Ed	06/1968	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760		
Voted	Special Ed	06/1990	1.3000	1.1428	.9967	1.1390	1.0000	1.1390	1.1390		
Voted	Secial Ed - Restoration	05/04/10	0.2492	0.2456	.9967	0.2447	1.0000	0.2447	0.2447		2029
Voted	Vocational Ed	04/1973	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760		
Voted	Vocational Ed - Restoration	05/04/10	0.1084	0.1067	.9967	0.1063	1.0000	0.1063	0.1063		2029
* - Duncan Township											
							TOTAL	3.5588			

Prepared by	Telephone Number	Title of Preparer	Date
Alan Tulppo	**(906) 575-3438**	**Superintendent**	**05/29/2026**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☐ Clerk ☒ Secretary	Marti Wegner	**Marti Wegner**	**05/29/2026**
☐ Chairperson ☒ President	Catherine Shamion	**Catherine Shamion**	**5/29/2026**

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Michigan Department of Treasury
614 (Rev. 07-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026
Ontonagon County	**(ALL GOISD 1,159,516,049)** **Ontonagon 372,508,905**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
Gogebic-Ontonagon Intermediate School District	

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2026 Current Year "Headlee" Millage Reduction Fraction	(7) 2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) * Millage Requested to be Levied July 1	(11) * * Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Limitations	General Fund	11/07/24	0.3200	0.3179	.9967	0.3168	1.0000	0.3168	0.3168	0.3168	2028
Voted	Special Ed	06/1968	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760	0.8760	
Voted	Special Ed	06/1990	1.3000	1.1428	.9967	1.1390	1.0000	1.1390	1.1390	1.1390	
Voted	Secial Ed - Restoration	05/04/10	0.2492	0.2456	.9967	0.2447	1.0000	0.2447	0.2447	0.2447	2029
Voted	Vocational Ed	04/1973	1.0000	0.8790	.9967	0.8760	1.0000	0.8760	0.8760	0.8760	
Voted	Vocational Ed - Restoration	05/04/10	0.1084	0.1067	.9967	0.1063	1.0000	0.1063	0.1063	0.1063	2029
* - Bergland Township, Carp Lake Township, Ontonagon Township											
** - All other collection units in Ontonagon County							TOTAL	3.5588			

Prepared by	Telephone Number	Title of Preparer	Date
Alan Tulppo	**(906) 575-3438**	**Superintendent**	**05/29/2026**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☐ Clerk ☒ Secretary	Marti Wegner	**Marti Wegner**	**05/29/2026**
☐ Chairperson ☒ President	Catherine Shamion	**Catherine Shamion**	**5/29/2026**

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Vocational Education** Fund for 2026-2027 is PROPOSED as follows:

	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
REVENUE			
1XX Local	1,180,099		
2XX Received from Non-Educational Entity			
3XX State	543,442		
4XX Federal	121,046		
5XX-6XX Incoming Transfers & Other	-		
TOTAL REVENUE	**1,844,587**	**-**	**-**
Proposed Fund Balance July 1	1,148,341		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	1,148,341	-	-
Total Available to Appropriate	2,992,928	-	-

*Local Sources includes operating revenue from property taxes of .9823 mills on 2026 Properties with a taxable value of $1,159,516,049

EXPENDITURES			
INSTRUCTION			
11X Basic Programs			
12X Added Needs	1,121,008		
13X Adult/Continuing Education	24,862		
SUPPORT SERVICES			
21X Pupil Services	57,027		
22X Instructional Staff	229,505		
23X General Administration	14,204		
25X Business Services	51,824		
26X Operation & Maintenance	78,905		
27X Transportation	-		
28X-29X Other Central Support	176,640		
3XX Community Services			
4XX-6XX Other	322,628		
TOTAL APPROPRIATED	**2,076,603**	**-**	**-**
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(232,016)**
PROJECTED FUND BALANCE JUNE 30, 2027			**916,325**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT 2026/2027 CAREER AND TECHNICAL EDUCATION			
	PROPOSED BUDGET 2026/2027	**REVISED BUDGET**	**REVISED BUDGET**
REVENUE			
Local Sources	1,180,099		
State Sources	543,442		
Federal Sources	121,046		
Incoming Transfers & Other	-		
Total Revenue	**1,844,587**	**-**	**-**
Fund Balance July 1st	1,148,341		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	1,148,341	-	-
Total Available to Appropriate	**2,992,928**	**-**	**-**
EXPENDITURES			
Voc. Ed Instructional Programs			
C N A	179,408		
CNA Adult Education	22,862		
Health Careers			
Automotive	39,500		
Building Trades - Ironwood			
Building Trades - Ontonagon			
Computers / Robotics			
Computer Aided Design Drafting	40,106		
Graphic Arts			
Welding	205,542		
Education	80,029		
Mgmt Support - ETC			
Mgmt Support - IAS	23,286		
Accounting - ETC			
BPA			
Accounting - Watersmeet			

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
Agriculture Program	133,209		
Scholarships	2,000		
Miscellaneous	44,841		
Total Voc. Ed. Instruction	**770,783**	**-**	**-**
Pupil Services			
Guidance	50,028		
Perkins Project	121,046		
Total Pupil Services	**171,074**	**-**	**-**
Instructional Staff			
Director of Voc. Ed.	202,055		
Director of Tech & Data Systems	22,994		
Total Instructional Staff	**225,049**	**-**	**-**
General Administration			
Board of Education	10,503		
Total General Administration	**10,503**	**-**	**-**
Business Services			
Fiscal Services	51,824		
Total Business Services	**51,824**	**-**	**-**
Operation & Maintenance			
Operation & Maintenance	78,905		
Total Operation & Maintenance	**78,905**	**-**	**-**
Central Services			
Receptionist	41,847		
Computer Services			
Data Processing Services	10,600		
Tech - Fiber Optic			
U.P. Directors Fund	699		
Total Central Services	**53,146**	**-**	**-**
Other			
Mentoring	5,512		
Middle College	-		
61i Grant			
61s Grant	-		
61v Grant	359,807		
Total Other	**365,319**	**-**	**-**

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
Capital Outlay			
Capital Outlay - Equipment			
Capital Improvements	350,000		
Total Capital Outlay	**350,000**	**-**	**-**
Total Expenditures	**2,076,603**	**-**	**-**
REVENUES - EXPENDITURES	**(232,016)**	**-**	**-**
Projected Fund Balance	**916,325**	**-**	**-**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **General Fund** for 2026-2027 is PROPOSED as follows:

	CURRENT PROPOSED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
REVENUE			
1XX Local*	1,372,901		
2XX Other	-		
3XX State	25,633,648		
4XX Federal	642,097		
5XX-6XX Incoming Transfers & Other	118,142		
TOTAL REVENUE	**27,766,788**	**-**	
Projected Fund Balance - July 1	3,130,993		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	3,130,993	0	
Total Available to Appropriate	30,897,781	0	

*Local Sources includes operating revenue from property taxes of .3168 mills on 2026 Properties with a taxable value of $1,159,516,049

EXPENDITURES			
INSTRUCTION			
11X Basic Programs	208,582		
12X Added Needs			
13X Adult/Continuing Education	13,101		
SUPPORT SERVICES			
21X Pupil Services	1,385,774		
22X Instructional Staff	2,451,164		
23X General Administration	558,335		
25X Business Services	763,790		
26X Operation & Maintenance	200,727		
27X Transportation	450		
28X-29X Other Central Supports	472,982		
3XX Community Services	383,515		
4XX-6XX Other	22,239,288		
TOTAL APPROPRIATED	**28,677,708**	**0**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(910,920)**
PROJECTED FUND BALANCE JUNE 30, 2027			**2,220,073**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT
2026/2027
GENERAL EDUCATION

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
REVENUE			
Local Sources	1,372,901		
Other Sources			
State Sources	25,633,648		
Federal Sources	642,097		
Incoming Transfers & Other	118,142		
Total Revenue	**27,766,788**	**-**	**-**
PROJECTED Fund Balance - 7/1/ 2026	3,130,993	-	
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	3,130,993	-	
Total Available to Appropriate	30,897,781	-	
EXPENDITURES			
Pupil Services			
Health/C4S	40,000		
Total Pupil Services	**40,000**	**-**	**-**
Instructional Staff			
Adult and Comm. Education	13,101		
Instructional Coaches & Math Specialist	562,700		
Distance Learning Foreign Language	146,166		
GSRP	834,760		
Director of Instructional Services	221,097		
Director of Student Health Services	50,727		
Director of Student Health Services C4S	60,899		
Director of Tech & Data Systems	224,198		
Director of Early Childhood Education	163,366		
31n	1,406,064		
31P Trails	-		
Literacy Coaches	362,050		
Office of Great Start	-		
Total Instructional Staff	**4,045,128**	**-**	**-**

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
General Administration			
Board of Education	73,616		
Superintendent	363,719		
Associate Superintendent	22,700		
Total General Administration	**460,035**	**-**	**-**
Business Services			
Fiscal Services - Director	67,221		
Fiscal Services - Assistant Director	158,790		
Fiscal Services - Assistant	93,617		
Fiscal Services - Clerk	130,890		
Fiscal Services - Financial Svcs Spec	31,002		
Fiscal - Grant Management	40,388		
Total Business Services	**521,908**	**-**	**-**
Operation & Maintenance			
Operation & Maintenance	135,960		
Total Operation & Maintenance	**135,960**	**-**	**-**
Central Services			
Administrative Assistant	41,092		
Early Childhood Administrative Asst	41,625		
Web Page	9,320		
Total Central Services	**92,037**	**-**	**-**
Other			
REAP	28,713		
Data - Maintenance Agreement	15,000		
Homeless Grant	-		
Truancy	8,000		
Tech - Fiber Optic	24,528		
Pupil Accounting	18,979		
LEA Support	102,400		
Little Learners	122,904		
35J Literacy PD & Supports, 32n & 35i	111,814		
Miscellaneous	32,100		
SLCGP Grant/MiSpace Grant	-		
Early Literacy Grant Mgmt	4,542,054		
OES Grant Mgmt	494,985		
23h Grant	1,255,781		
32v Grant	14,290,010		
27f Grant	1,958,596		
ONS Grant	55,384.00		

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
Non-Energy Bond Debt Payments	120,883.00		
Energy Bond Debt Payments	116,505.00		
Total Other	**23,298,636**	**-**	**-**
Capital Outlay			
Capital Outlay - Equipment	10,000		
Capital Improvements	74,000		
Total Capital Outlay	**84,000**	**-**	**-**
Total Expenditures	**28,677,704**	**-**	**-**
REVENUES - EXPENDITURES	(910,916)	-	
Projected Fund Balance	**2,220,077**	**-**	**-**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Capital Project Non-Energy Bond Fund** for 2026-2027 is PROPOSED as follows:

	CURRENT PROPOSED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
REVENUE			
1XX Local	30		
3XX State			
4XX Federal			
5XX-6XX Incoming Transfers & Other			
TOTAL REVENUE	**30**	**-**	
PROJECTED Fund Balance - July 1	1,624,352		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	1,624,352	0	
Total Available to Appropriate	1,624,382	0	
EXPENDITURES			
SUPPORT SERVICES			
25X Business Services	150		
4XX-6XX Other	1,624,277		
TOTAL APPROPRIATED	**1,624,427**	**0**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(1,624,397)**
PROJECTED FUND BALANCE JUNE 30, 2027			**(45)**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Capital Project Energy Bond Fund** for 2026-2027 is PROPOSED as follows:

REVENUE	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
1XX Local	30		
3XX State			
4XX Federal			
5XX-6XX Incoming Transfers & Other			
TOTAL REVENUE	**30**	**-**	
PROJECTED Fund Balance - July 1	1,300,515		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	1,300,515	-	
Total Available to Appropriate	1,300,545	-	

*Local Sources includes operating revenue from property taxes of 2.2597 mills on 2026 Properties with a taxable value of $1,159,516,049

EXPENDITURES			
SUPPORT SERVICES			
25X Business Services	150		
4XX-6XX Other	1,300,531		
TOTAL APPROPRIATED	**1,300,681**	**-**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(1,300,651)**
PROJECTED FUND BALANCE JUNE 30, 2027			**-136**

PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
GOGEBIC-ONTONAGON INTERMEDIATE SCHOOL DISTRICT

A regular meeting of the Board of Education of the District was held on the 24th day of June, 2026 at 6:00 p.m. in the Boardroom in the District

RESOLVED, that the general appropriation of the Gogebic-Ontonagon Intermediate School District **Special Education** Fund for 2026-2027 is PROPOSED as follows:

REVENUE	CURRENT APPROVED AMOUNT	PROPOSED AMENDED AMOUNT	PROPOSED AMENDED AMOUNT
1XX Local	2,672,668		
3XX State	3,224,206		
4XX Federal	1,912,540		
5XX-6XX Incoming Transfers & Other	550		
TOTAL REVENUE	**7,809,964**	**-**	
Proposed Fund Balance - July 1	4,518,066		
Less Appropriated Fund Balance	-		
Fund Balance Available to Appropriate	4,518,066	-	
Total Available to Appropriate	12,328,030	-	

*Local Sources includes operating revenue from property taxes of 2.2597 mills on 2026 Properties with a taxable value of $1,159,516,049

EXPENDITURES			
INSTRUCTION			
11X Basic Programs			
12X Added Needs	2,568,025		
SUPPORT SERVICES			
21X Pupil Services	3,907,144		
22X Instructional Staff	423,958		
23X General Administration	32,130		
24X School Administration	156,692		
25X Business Services	234,483		
26X Operation & Maintenance	248,317		
27X Transportation	432,635		
28X-29X Other Central Supports	547,340		
3XX Community Services	700		
4XX-6XX Other	35,308		
TOTAL APPROPRIATED	**8,586,732**	**-**	
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES			**(776,768)**
PROJECTED FUND BALANCE JUNE 30, 2027			**3,741,298**

GOGEBIC ONTONAGON INTERMEDIATE SCHOOL DISTRICT
2026/2027
SPECIAL EDUCATION

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
REVENUE			
Local Sources	2,672,668		
State Sources	3,224,206		
Federal Sources	1,912,540		
Incoming Transfers & Other	550		
Total Revenue	**7,809,964**	**-**	**-**
Fund Balance July 1st	4,518,066		
Less Appropriated Fund Balance			
Fund Balance Available to Appropriate	4,518,066	-	
Total Available to Appropriate	**12,328,030**	**-**	**-**
EXPENDITURES			
Basic Programs			
MOCI	1,602,434		
MOCI - SE Flow	425,781		
ECSE	442,457		
ECSE - SE Flow	136,938		
ECSE - Pre School Flow	21,910		
Total Basic Programs	**2,629,520**	**-**	
Pupil Services			
Occupational Therapists	548,557		
Physical Therapy	390,614		
Hearing Impaired	10,000		
Visually Impaired	1,000		

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
Orientation/Mobility	200		
Audio Visual			
Educational Services	13,000		
Psych	509,907		
Speech	1,059,039		
Social Work	321,839		
Trama Informed Specialist			
Early On - Non Grant	237,369		
Early On - 54d	94,975		
Transition - Non Grant	64,585		
GSG	152,968		
GSG Non Grant	200		
Prop Share	-		
Total Pupil Services	**3,404,253**	**-**	
Instructional Staff			
BC & TC	427,244		
Mentoring	14,470		
Total Instructional Staff	**441,714**	**-**	
General Administration			
Special Education Director	169,811		
SpecialEducation Director - SE Flow	62,578		
Director of Tech and Data Systems	44,695		
Supervisor	177,799		
Supervisor - Early On	42,180		
Supervisor - GSG			
CB Supervisor/Principal	156,692		
Board of Education	32,130		
Total General Administration	**685,885**	**-**	
Business Services			
Fiscal Services	234,483		
Total Business Services	**234,483**	**-**	
Operation & Maintenance			
Operation & Maintenance	248,317		
Total Operation & Maintenance	**248,317**	**-**	
Transportation			
Transportation	432,635		
Total Transportation	**432,635**	**-**	

	PROPOSED BUDGET 2026/2027	REVISED BUDGET	REVISED BUDGET
Central Services			
Administrative Assistant	157,981		
Data Manager	84,191		
Web Page	7,000		
Total Central Services	**249,172**	**-**	
Other			
UPCARES - Autism	550		
Data Maintenance Agreement	22,000		
Staff Services/Training/CPI	10,000		
Medicaid	15,595		
LEA Support Services	60,000		
LEA Supplies	1,000		
Special Education Supplies	7,000		
31AA Mental Health Grant	7,300		
Outgoing - Medicaid Claims	34,308		
Outgoing - Medicaid School Based/AOP	1,000		
Total Other	**158,753**	**-**	
Capital Outlay			
Capital Outlay	92,000		
Capital Improvement	10,000		
Total Capital Outlay	**102,000**	**-**	
Outgoing Transfers			
Transfers to Local Schools	**-**	0	
SE - Reserve	-	0	
Total Outgoing Transfers	**-**	0	
Total Expenditures	**8,586,732**	**-**	
REVENUES - EXPENDITURES	**(776,768)**	**0**	
Projected Fund Balance	**3,741,298**	**-**	

Gogebic-Ontonagon Intermediate School District 2026-2027 Proposed Calendar

August 2026

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
					3	

September 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
					20	

October 2026

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
					21	

November 2026

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
					19	

December 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
					16	

January 2027

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
					19	

February 2027

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
					18	

March 2027

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
					18	

April 2027

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
					22	

May 2027

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
					20	

June 2027

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
					4	

	First and Last Days of School
	Holiday Recess Days
	GOISD Staff Professional Learning Days
	Common Professional Learning Day

180 School Days

185 Staff Days-4 scheduled PLD and 1 Floating PLD

GOISD 2026-2027 School Year Dates

August 17, 2026: New Staff Orientation

August 18, 2026: Opening Staff PL Day

August 19, 2026: Departmental PL Day

August 25, 2026: First Day of School

September 7, 2026: Labor Day Recess

October 9, 2026: Departmental PL Day/ UP SPED Conference

November 25, 2026: Early Release at Noon Local Time

November 26-27, 2026: Thanksgiving Break

December 22, 2026: Early Release at Noon Local Time

December 23, 2026 to January 1, 2027: Winter Break

January 18, 2027: Martin Luther King, Jr. Day Recess

February 12, 2027: Common PL Day

February 15, 2027: Presidents' Day Recess

March 22 to 26, 2027: Spring Break

May 31, 2027: Memorial Day Recess

June 4, 2027: Anticipated Last Day of School--Early Dismissal

MASB
MICHIGAN ASSOCIATION OF SCHOOL BOARDS

ISD/RESA
SUPERINTENDENT
EVALUATION INSTRUMENT

/MISchoolBoards /company/mischoolboards @MASB

Revised for 2024-25

A. Governance & Board Relations

Weight: 20%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
A1	**Policy Involvement** Professional Standards for Educational Leaders: 2, 9	Makes decisions without regard to adopted policy.	Provides correspondence from policy provider with recommendation(s) for adoption. Follows as written.	Is actively involved in the development, recommendation and administration of district policies.	3
A2	**Goal Development** Professional Standards for Educational Leaders: 1, 9, 10	Goals are not developed.	Goals are defined by implementing state curriculum and seeking to maximize student scores.	Facilitates the development of short-term goals for the district and reports goal progress to board. Provides the necessary financial strategies to meet those goals. Budget practices help to ensure alignment of resources to goals.	3
A3	**Information** Professional Standards for Educational Leaders: 2, 7, 9	Does not provide the information the board needs to perform its responsibilities.	Keeps only some members informed, making it difficult for the board to perform its responsibilities.	Has established mutually agreed upon protocols that consistently keeps all board members informed with appropriate information as needed so the Board may perform its responsibilities.	3
A4	**Materials and Background** Professional Standards for Educational Leaders: 7, 9	Meeting materials aren't readily available. Members arrive at meetings without enough prior information regarding agenda or background information.	Meeting materials are incomplete, and don't include adequate background information or historical perspective.	Meeting materials are provided with adequate background and historical perspective included. Recommendations are well thought out.	3
A5	**Board Questions** Professional Standards for Educational Leaders: 2, 7, 9	Board questions aren't answered fully nor in a timely manner.	Most board questions are answered. All members aren't apprised of all relevant questions/answers.	Board questions are addressed with follow-up to all board members.	3
A6	**Board Development** Professional Standards for Educational Leaders: 6	Doesn't promote and does not budget for board development.	When prompted, provides members with information about board development.	Actively encourages board development by providing board members with information regarding board development opportunities when they arise. Ensures funding is available and aligned to board development plan.	3
				Category rating:	**3**

Artifacts that <u>may</u> serve as evidence of performance in this domain:

- Meeting agendas/minutes
- Board packets
- Board development materials
- Memos/communications
- Board policies/policy book
- Retreat agendas/minutes
- Board development plan
- Communication protocols

A. Governance & Board Relations, continued

Weight: 20%

If a performance goal has been established related to one of the performance indicators above, write it below:

Performance Indicator:	**Goal:**
Evidence:	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	**Comments by the Superintendent:**
Relationship with he board has been excellent in terms of goals and communications. He provides email updates, a super board letter and engages committees as needed. Communication is clear, proactive and timely. All background material is received in advance and questions are answered promptly. He is very good at keeping board members informed on key confidential issues. A board retreat is scheduled for July 2026.	

B. Stakeholder Relations

Weight: 15%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
B1	**Constituent District Feedback** Professional Standards for Educational Leaders: 1, 8	Does not seek or accept input from or engage constituent district representatives in planning or goal setting.	Accepts suggestions and input from constituent district representatives but fails to seek it. Does not engage constituent district representatives in district-wide planning or goal setting.	Readily accepts constituent district representatives input and engages constituent district representatives in district-wide planning and goal setting.	3
B2	**Communication With Community/Region** Professional Standards for Educational Leaders: 1, 8	Isn't readily available for parents, businesses, governmental and civic groups. Avoids direct communication unless absolutely necessary.	Is available for parents, businesses, governmental and civic groups, providing them with information, but doesn't engage. Is not proactive with communication.	Actively seeks two-way communication with community, business, regional agencies, and civic groups as appropriate.	2.9
B3	**Community/Regional Input** Professional Standards for Educational Leaders: 1, 8	Doesn't accept input or engage businesses, governmental, regional agencies, or civic groups in goal setting.	Accepts suggestions and input but does not seek it. Does not engage businesses, governmental, regional agencies, or civic groups in district-wide goal setting.	Seeks input, creates methods to actively engage businesses, governmental, regional agencies, or civic groups in decision-making as well as setting and supporting district-wide goals.	2.9
B4	**Media Relations** Professional Standards for Educational Leaders: 1, 8	Communicates with the media only when requested.	Isn't proactive, but is cooperative with the media when contacted.	Actively engages the media to promote the district and provide timely and effective information.	2.9
B5	**District/Regional Image** Professional Standards for Educational Leaders: 1, 8	Is indifferent or negative about the district/region. Does not speak well or represent the district well in front of groups.	Doesn't actively promote the district/region. Speaks adequately in public.	Projects a positive image at all times and is a champion for the district/region. Knowledgeable and speaks well for the district/region.	2.86
B6	**Approachability** Professional Standards for Educational Leaders: 1, 8	Is neither visible nor approachable by members of the community or region.	Is not consistently visible at events or in the community. Is not consistently approachable by members of the community or region.	Is consistently visible at a variety of events and is approachable by members of the community and region.	3
				Category rating:	**2.926667**

Artifacts that <u>may</u> serve as evidence of performance in this domain:

- Third party survey data
- School accreditation survey data
- Meeting invitations, agendas
- Press releases

Community meeting agendas

- News clips/interviews
- • Community engagement calendar
- Strategic planning agenda(s)
- Communications

B. Stakeholder Relations, continued

Weight: 15%

If a performance goal has been established related to one of the performance indicators above, write it below:

Performance Indicator:	Goal:
Evidence:	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	Comments by the Superintendent:
Without a strong media presence in our area, he does a good job using other outlets such as social media andmailints. He appears to be consistently visable and approachable as a "champion" of the GOISD. Communication growth can always be improved with additional formal structures for engaging, which can elevate communty and business presence.	

C. Staff Relations

Weight: 15%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
C1	**Staff Input** Professional Standards for Educational Leaders: 6, 7	Doesn't accept input or engage teachers and staff in decision-making or goal setting.	Accepts suggestions and input from staff but does not seek it. Does not engage staff in district-wide goal setting or decision-making.	Actively seeks staff input and engages staff in goal setting and decision-making.	2.9
C2	**Staff Communications** Professional Standards for Educational Leaders: 2, 7, 9	Doesn't inform staff of matters that may be of concern.	Is inconsistent in keeping staff informed of important matters.	Consistently keeps staff informed of important matters.	3
C3	**Personnel Matters** Professional Standards for Educational Leaders: 9	Personnel matters are not handled in a consistent manner. Some situations may be handled with bias.	Many personnel matters are handled, but not always in a consistent manner.	Personnel matters are handled with consistency, fairness, discretion, and impartiality. Personnel procedures are regularly reviewed, communicated to staff, and updated as needed.	3
C4	**Delegation of Duties** Professional Standards for Educational Leaders: 9, 10	Doesn't delegate duties. Maintains too much personal control over all district operations.	Delegates duties as staff members request additional responsibilities.	Delegates responsibility to staff that will foster professional growth, leadership and decision-making skills.	3
C5	**Recruitment** Professional Standards for Educational Leaders: 6	There is no formal or informal recruitment process and/or hiring is considered in an arbitrary manner.	An informal recruitment and hiring process is in place, but is not used consistently.	A formal recruitment and hiring process is followed for each hiring opportunity. Actively recruits the best staff available and encourages their application to the district.	2.9
C6	**Labor Relations (Bargaining)** Professional Standards for Educational Leaders: 9	Is unable to work with union leadership, doesn't work to improve relations.	Is inconsistent in working with union leadership in regard to bargaining and labor relations.	Proactively works with union leadership to build relationships with staff groups and establishes trust and effective sharing of information in the bargaining process as appropriate.	2.9
C7	**Visibility** Professional Standards for Educational Leaders: 3, 4, 5, 6	Seldom visits ISD programs or participates in ISD activities.	Visits ISD programs and participates in ISD activities occasionally.	Regular, purposeful visits to ISD programs and participation in ISD activities are a priority.	3
				Category rating:	**2.957142857**

Artifacts that <u>may</u> serve as evidence of performance in this domain:

- Third-party survey data
- School accreditation survey data
- Hiring process documentation
- Personnel policies and procedures
- Recruitment calendar
- Staff leadership development plan
- Negotiations documentation
- School visit calendar
- Communications
- Staff meeting agendas/minutes

C. Staff Relations, continued

Weight: 15%

If a performance goal has been established related to one of the performance indicators above, write it below:

Performance Indicator:	Goal:
Evidence:	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	Comments by the Superintendent:
The current relationship with the GOISD-EA/MEA is not due to a lack of effort by the superintendent or a willingness to communicate with them to change the outcome. The board is not sure where the staff is heading with their current approach to bargaining. The superintendent's commitment to positive labor relations is shown, despite the complexity. The superintendent handles personnel matters consistently with all staff and strives to foster positive relationships.	

D. Business & Finance

Weight: 20%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
D1	**Budget Development and Management** Professional Standards for Educational Leaders: 1, 2, 9	Budget knowledge is limited. The budget is developed and managed without taking into consideration current needs of the district.	Works to develop and manage the budget to meet the immediate fiscal issues. Decisions are primarily reactive to current needs of the district.	Budget actions are proactive and consider the most current information and data while also planning for long-range needs. A balance is sought to meet the needs of students and remain fiscally responsible to the community.	3
D2	**Budget Reports** Professional Standards for Educational Leaders: 1, 2, 9	Doesn't report financial information to the board except with the annual audit.	Reports the status of financial accounts as requested by the board.	Reports to the board concerning the budget and financial status on a regular basis (monthly, quarterly, etc.) as agreed upon by governance team.	3
D3	**Financial Controls** Professional Standards for Educational Leaders: 2, 9	Annual audit has revealed areas that are in need of improvement. Financial accounts aren't in order.	Annual audit is used to reveal any discrepancies. Internal controls are inconsistent.	Promotes appropriate financial controls, including third-party audits and reconciliation of accounts. Is up-to-date with GAAP and state accounting procedures. Maintains internal controls.	3
D4	**Fixed Asset Management** Professional Standards for Educational Leaders: 5, 9	Management plans for fixed assets are not created. Maintenance and replacement is only performed when absolutely needed.	Fixed asset needs are discussed internally, but no plan(s) is created. Replacement and maintenance needs are addressed on an as-needed basis.	Plans for fixed asset management, replacement and routine maintenance are in place. These plans include future growth, upgrades, and secure funding.	3
D5	**Resource Allocation** Professional Standards for Educational Leaders: 1, 9	Resources are allocated inconsistently and without consideration of district needs.	Resources are allocated to meet immediate needs.	Resources are distributed consistently based upon district goals/needs and seek to meet both immediate and long-range objectives.	2.86
D6	**Operations & management, Shared Services** Professional Standards for Educational Leaders: 1, 9	Does not seek to explore, provide or expand operation or management support services to constituent districts.	Accepts requests from constituent districts to examine but fails to seek out or explore opportunities for consolidation of operation or management services to support constituent districts.	Seeks opportunities and creates options for consolidation of operation or management services to support constituent districts while involving constituent district representatives in planning and design.	3
					Category rating: 2.9766667

Artifacts that <u>may</u> serve as evidence of performance in this domain:

- Strategic plan
- Auditor's report
- District budget
- Budget-related communications
- Election results that impact funding or facilities
- Evidence of budgetary alignment to district-wide goals
- Grants received/applied for
- Policies/procedures related to fund management
- Long-term financial forecast data
- Facilities maintenance plan
- Facilities management plan

D. Business & Finance, continued

Weight: 20%

If a performance goal has been established related to one of the performance indicators above, write it below:

Performance Indicator:	Goal:
Evidence:	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	Comments by the Superintendent:
The GOISD has excellent staff in the business office with strong communication. Future plans are based on facts. The board has been impressed with the efforts to obtain grant funding to maximize the impact to the general fund and project outcomes. The superintendent has a strong grasp on the financial situation, along with securing grant management opportunities.	

E. Instructional Leadership

Weight: 30%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
E1	**Performance Evaluation System** Professional Standards for Educational Leaders: 6, 9, 10	No performance evaluation system is in place and/or not all evaluations have been completed as required.	Most performance evaluations are completed in a timely manner and are in compliance with state law.	Performance evaluation system has been established that is in compliance with state law, provides opportunities for growth to instructional staff, and is applied consistently across the district with consistent results. Individual Development Plans are provided to staff rated as less than effective.	2.9
E2	**ISD Staff Development** Professional Standards for Educational Leaders: 6, 10	Staff development is rarely provided for ISD staff and is not aligned to developmental goals.	Staff development programs are offered based upon available opportunities without alignment to developmental goals.	Staff development is offered for ISD staff based upon available opportunities and is aligned toward developmental goals.	3
E3	**Constituent District Staff Development** Professional Standards for Educational Leaders: 6, 10	Staff development is rarely provided for constituent district employees and is not aligned to developmental goals.	Staff development is offered for constituent district employees based upon available opportunities without alignment to developmental goals.	The ISD plays a leadership role in providing staff development for constituent district employees and ensuring alignment to developmental goals.	3
E4	**School Improvement** Professional Standards for Educational Leaders: 6, 9, 10	School improvement (MICIP) efforts are limited. There is no comprehensive plan in place.	School improvement plans (MICIP) are in place at the building level but lack district-wide coordination.	School improvement (MICIP) plans are in place at all buildings and align to the district-wide goals.	3
E5	**Curriculum** Professional Standards for Educational Leaders: 4, 7	Curriculum isn't a priority in the district and/or is inconsistent across grade levels.	Teachers of ISD programs are allowed to define their own curriculum.	The Michigan Merit or a Modified Curriculum is in place in compliance with applicable state standards. A process of routine curriculum review, development and alignment is practiced within ISD operated programs.	3
E6	**Instruction** Professional Standards for Educational Leaders: 4, 6, 7	There is little to no focus on instruction. Technology is not utilized in classroom instruction.	Teachers are encouraged to enhance their instructional skills and embrace technology, but no comprehensive program(s) is in place.	Effort is made to accommodate diverse learning styles, needs and levels of readiness. Technology is used to enhance teaching and learning.	3
E7	**Student Voice** Professional Standards for Educational Leaders: 3, 5	Doesn't accept input or seek student feedback.	Accepts suggestions and input from students but does not seek it.	Seeks the student voice through engagement of students in goal development and/or decision-making.	2.6
E8	**Support for Students Enrolled in ISD Programs** Professional Standards for Educational Leaders: 3, 5	Few and inconsistent supports are in place for students enrolled in ISD programs.	Limited supports are in place for students enrolled in ISD programs and those supports lack coherence.	Comprehensive systems of support are in place to meet the needs of all students enrolled in ISD programs. Maintains a safe, caring and healthy learning environment.	3

E. Instructional Leadership, continued

Weight: 30%

		Needing Support (1 pt)	Developing (2 pt)	Effective (3 pt)	Rating
E9	**Assistance to Constituent Districts Related to Systems of Support for Students** Professional Standards for Educational Leaders: 3, 5	Few and inconsistent supports are in place for students enrolled in ISD programs.	Limited supports are in place for students enrolled in ISD programs and those supports lack coherence.	Comprehensive systems of support are in place to meet the needs of all students enrolled in ISD programs. Maintains a safe, caring and healthy learning environment. Develops and maintains productive shared staff arrangements with constituent districts where appropriate.	2.9
E10	**Professional Knowledge** Professional Standards for Educational Leaders: 1, 4, 6	Is uninvolved in current instructional programs. Is unaware of current instructional issues. Does not hold appropriate superintendent certification and is not enrolled in appropriate certification program.	Is somewhat knowledgeable of current instructional programs. Relies on others for information/data. Does not hold appropriate superintendent certification but is currently enrolled in appropriate certification program.	Demonstrates knowledge and comfort with current instructional programs. Seeks to communicate with others how the district is implementing best practices. Participates actively in professional groups and organizations for the benefit of the district and personal, professional growth. Holds and maintains appropriate superintendent certification.	3
				Category rating:	**2.94**

Artifacts that <u>may</u> serve as evidence of performance in this domain:

- Staff evaluation calendar
- District performance evaluation system
- Superintendent professional growth plan
- Curriculum
- RtI/MTSS
- Superintendent professional development
- Teacher analysis of student achievement data
- Curriculum audit

Strategic plan/district-wide goals

- Staff development plan
- Professional development calendar
- Instructional model(s)
- Documentation of instructional rounds
- Curriculum team agendas
- Instructional audit
- Coaching documentation

Observational data from staff

- Positive behavior supports/character programs

If a performance goal has been established related to one of the performance indicators above, write it below:

Performance Indicator:	**Goal:**
Evidence:	

Category rating should be reflected within the performance indicator.

Comments by Board of Education:	**Comments by the Superintendent:**

F. Determining the Professional Practice Rating

Superintendent Name: School Year:

Item	Weight of Category	Category Score (%)	Category Weighted Score
A. Governance & Board Relations	20% (.2)	3 x 20%	= 0.6
B. Community Relations	15% (.15)	2.926666667 x 15%	= 0.439
C. Staff Relations	15% (.15)	2.957142857 x 15%	= 0.443571429
D. Business & Finance	20% (.2)	2.976666667 x 20%	= 0.595333333
E. Instructional Leadership	30% (.3)	2.94 x 30%	= 0.882
Total Possible	100%	Score:	2.959904762
		Adjusted (Score / 3) =	99%

G. Other Required Components of Evaluation

Superintendent Name: Alan Tulppo 25-26

Progress Toward Annual Goals

Weight: 20%

Progress made by the superintendent toward the annual goals accepted by the Board of Education.

	Needs Support (1pt)	Developing (2 pt)	Effective (3 pt)	Rating
	Progress was made on fewer than 67% of goals	Progress was made on 67-84% of goals	Progress was made on 85-100% of goals	
Growth:	The superintendent met his established goals approved by the board.			3
Evidence:	District Growth Model			
			Component score:	0

Progress Toward District-Wide Goals

Weight: 15%

Progress made by the school district in meeting the goals set forth in the school district's school improvement plans (MICIP) or strategic plan.

	Needs Support (1pt)	Developing (2 pt)	Effective (3 pt)	Rating
	Progress was made on fewer than 67% of goals	Progress was made on 67-84% of goals	Progress was made on 85-100% of goals	3
Progress:	While progress was made on these goals, it was not the progress that the superintendent or the board hoped for. The progress did have a positive impact on the GOISD.			
Evidence:	As indicated in District-Wide Improvement Plan or District Goals			
			Component score:	3

H. Compiling the Summative Evaluation Score

Component	Weight of Component	Component Score (%)	Component Weighted Score
Professional Practice (Adjusted score, pg. 14)	65% (.65)	2.959904762 x 65%	= 1.923938095
Student Growth (Component score, pg. 15)	20% (.20)	0 x 20%	= 0.4
Progress Toward District-Wide Goals (Component score, pg. 15)	15% (.15)	3 x 15%	= 0.45
Total Possible	100%	**Total Score:**	2.773938095
		Total Score / 3=	92%

Evaluation rating as follows: 85% - 100% = Effective; 67% - 84% = Developing; Less than 67% = Needing Support

Comments by Board of Education:	Comments by the Superintendent:

Board President's Signature: _____ Date: _____ Superintendent's Signature: _____ Date: _____

(Superintendent's signature indicates that he or she has seen and discussed the evaluation; it does not necessarily indicate agreement with the evaluation.)