

**Bethany Public Schools
Board of Education Regular Meeting**

A regular meeting of the Bethany Board of Education of Independent School District I-88 of Oklahoma County will be held in the Media Center, Bethany High School, 4500 N Mueller, Bethany, Oklahoma 73008 on Tuesday, May 13, 2025 at 6:00 PM

AGENDA

{{Name: Agenda Item Name}}

1. **CALL TO ORDER AND ESTABLISH QUORUM**
2. **FLAG SALUTE**
3. Honor Retirees:
Youmi Carroll, Jan Martin, Kathy Powell
4. Discussion and possible action on the bids received from Lingo Construction for a GMP of \$1,004,663.00.
5. **Proposed Executive Session** to discuss the employment, hiring, appointment, promotion, demotion, disciplining, or resignation of an employee as listed in Addendum A, B, C,D & E as authorized by 25 O.S. § 307 (B)(1).
 - a. **Vote to convene or not to convene into Executive Session.**
 - b. **Acknowledge return to open session.**
 - c. **Executive Session minutes compliance announcement.**
6. Discussion and possible board action on the of employment of personnel in Addendum A for the 25-26 school year as authorized by 25 O.S. Sec. 307(B)(1).

May 13, 2025 - Personnel Board Action

RECOMMEND TO REHIRE REGULAR CERTIFIED EMPLOYEES

07/01/2025

Earl Harris Elementary

1. Allen, Catherine
2. Baxter, Carly
3. Bell, Becky
4. Bernhard, Kali
5. Boyd, Loretta
6. Brink, Valerie
7. Burrows, Rebecca
8. Carmack, Tina
9. Chitwood, Dena
10. Cochran, Melinda
11. Cook, Kimberly
12. Cowan, Rachel
13. Craig, Mallori
14. Crooks, Melissa
15. Dautermann, Ashleigh
16. Del Campo, Serena
17. Fields, Megan
18. Graham, Heather
19. Harp-Brown, Tara
20. Henderson, Katie
21. Holcomb, Hannah
22. Housh, Sara
23. Hungerford, Carisa
24. Kyzer, Selena
25. Marlowe, Elizabeth (Reassigned to 4th Grade)
26. Morris, Kristy
27. Ross, Cassie
28. Ryan, Nicky
29. Sailer, John
30. Smith, Catherine
31. Steiner, MaxAnne
32. Stewart, Andrea
33. Stowe, Kim
34. Summers, Nancy
35. Troyer, Deanna
36. Work, Adriane
37. Wright, Erin
38. Ybanez, Nikki
39. Yeakley, Anne

Bethany Children's Center

40. Butler, Ericka

Bethany Middle School

41. Baker, Paul
42. Blood, Melissa
43. Buxton, Jennifer
44. Cochran, Chad
45. Dillard, Paige
46. Draper, Becky
47. Furr, Janet
48. Hall, Janet
49. Harrell, Amy
50. Hixon, Jadyn
51. Holliday, Josh
52. Mann, Annie
53. McClellan, Malynda
54. Morris, Becky
55. Rinke, Cole
56. Sabolich, Maike
57. Toler, Lauren
58. Toler, Aaron
59. Wetwiska, Summer
60. Wisniewski, Jordan
61. Radichel, Heather
62. Yeagley, Taylor
63. Williams, Samantha

Bethany High School

64. Allen, Dan
65. Andrews, Wendyle
66. Arthur, Jon
67. Ballenger, Presley
68. Bielich, Steveanne
69. Brown, Christina
70. Cagle, Kerri
71. Chapman-Roach, Mandee
72. Christofferson, Dana
73. Claborn, Ryley
74. Coulson, Zac
75. Blakely, Booker
76. Douglas, Cari
77. Forester, Adam
78. Garrison, Hannah
79. Gonzales, Manuel
80. Hall, Janet
81. Hawk, Evelyn
82. Kimbrough, Denise
83. Mann, Annie

- 84. McCann, Crista
- 85. Meek, Beth
- 86. Melton, Jackie
- 87. Morgan, Ryan
- 88. Pace, Mari
- 89. Pennington, Jacob
- 90. Ross, Amy

- 91. Sailer, Amy
- 92. Sharp, Steven
- 93. Stout, Dalton
- 94. Tackett, Lisa
- 95. Will, Amanda
- 96. Williams, Sean

**RECOMMEND TO REHIRE TEMPORARY CERTIFIED EMPLOYEES
07/01/2025**

Earl Harris Elementary

- 1. Claborn, Lasha - 2 Semesters Complete
- 2. Hanger, Jenny - 2 Semesters Complete
- 3. Hixon, Jadyne - 2 Semesters Complete
- 4. Johnston, Amanda - 2 Semesters Complete
- 5. Keever, Abby (Reassigned to 5th Grade) - 2 Semesters Complete
- 6. Kibbe, Meridee - 2 Semesters Complete

Bethany Middle School

- 7. Claborn, Lasha - 2 Semesters Complete
- 8. Harrell, Amy - 1 Semesters Complete
- 9. Hixon, Jadyne - 2 Semesters Complete

Bethany High School

- 10. Berry, Melanie - 2 Semesters Complete
- 11. Billingsley, Noah - 2 Semesters Complete
- 12. Blakely, Booker - 2 Semesters Complete
- 13. Lee, Robert (Reassigned to BHS History) - 2 Semesters Complete
- 14. Regier, Erin - 2 Semesters Complete

RECOMMEND TO HIRE NEW TEMPORARY CERTIFIED EMPLOYEES

NAME	JOB & SITE	EFFECTIVE DATE
1. Martina, Mariah	BHS - HS English	7/1/2025
2. Green, Elizabeth	EHES - 2nd Grade Teacher	7/1/2025
3. Lee, Cole	BMS - 7th Grade Geography	7/1/2025
4. Gonzalez, Alicia	EHES - 5th Grade Math	7/1/2025
5. Brown, Hope	EHES - 5th Grade Science	7/1/2025
6. Pugh, Chad	BHS - Counselor	7/1/2025

**RECOMMEND TO HIRE TEMPORARY CERTIFIED
RETIRE/REHIRE EMPLOYEES**

NAME	JOB & SITE	EFFECTIVE DATE
1. Acosta, Kay	English - BMS	7/1/2025
1. Hester, Pam	Counselor - BHS ALT. ED.	7/1/2025
2. Drummond, James	Math - BHS	7/1/2025
3. Williford, Tracy	Counselor - BMS	7/1/2025

**RECOMMEND TO REASSIGN CERTIFIED
ADMINISTRATIVE EMPLOYEES**

NAME	JOB & SITE	EFFECTIVE DATE
1. Marchino, Chad	Activities Director - District	7/1/2025

7. Discussion and possible board action on the employment of personnel in Addendum B for the 25-26 school year, as authorized by 25 O.S. Sec. 307(B)(1).

May 13, 2025 - Personnel Board Action

RECOMMEND TO REHIRE SUPPORT ADMINISTRATIVE EMPLOYEES		
NAME	JOB & SITE	EFFECTIVE DATE
1. Afshari, Cheryl	SPED Admin Assistant	7/1/2025
2. Branscum, Michael	Maintenance	7/1/2025
3. Kirkpatrick, Stephenie	Communications/Encumbrance	7/1/2025
4. Lloyd, Gretchen	Activity Fund Clerk	7/1/2025
5. Lott, Dee	HR/DATA Specialist	7/1/2025
6. Massey, DeLana	Payroll/Treasurer	7/1/2025-12/31/2025
7. Mathis, James	Maintenance	7/1/2025
8. Tipton, Roger	Maintenance	7/1/2025
9. Tovar, Melissa	Executive Assistant	7/1/2025

RECOMMEND TO REHIRE SUPPORT EMPLOYEES

07/01/2025

Earl Harris Elementary

1. Atkerson, Heidi
2. Balderas, Jem
3. Barnes, Janet
4. Brewer, Kaitlyn
5. Chamberlain, Deb
6. Clark, Torayia
7. Compton, Carie
8. Gregg, Jennifer
9. Jennings, Shelley
10. Johnston, Rachel
11. Kreeb, Elizabeth
12. Kyzer, Amanda
13. Kyzer, Cynthia
14. Mejia, Maribel
15. Pemberton, Sarah
16. Peralta, Jade
17. Peters, Erin
18. Schwenke, Shannon
19. Stevenson, Tiara

Children's Center

20. Sanders, Amelia
21. Magirowsky, Karen
22. Kietzman, Kelli
23. Knox, Susan
24. Palumbo, Robert
25. Rose, Leah

Nurse

26. Digiantomasso, Molly

LPN

27. Vierus, Ashton

Bethany Middle School

28. Broyles, Tyler
29. Chafey, Nick
30. Escoe, Kristie
31. Lopez, Monica
32. Smith, Ashley
33. Smith, Jacob
34. Uthe, Shaelen

Bethany High School

- 35. Albright, Janice
- 36. Dickerson, Seth
- 37. Herridge, Kelsey
- 38. Kelly, Piper
- 39. Escoe, Brayden
- 40. Peralta, Jade
- 41. Stout, Kelsi
- 42. Uthe, Shaelen

- 43. Chafey, Nick
- Child Nutrition**
- 44. Beeler, Leona
 - 45. Broomfield, Melissa
 - 46. Casey, Laurie
 - 47. Jackson, LaTonya
 - 48. Stillings, Becky
 - 49. WauQua, Ruth
- School Resource Officer**
- 50. Holcomb, Glen

RECOMMEND TO HIRE NEW TEMPORARY SUPPORT EMPLOYEES

NAME	JOB & SITE	EFFECTIVE DATE
1. Kuykendall, Jami	Treasurer/Payroll	05/19/2025

8. Discussion and possible board action on the employment of personnel in Addendum C for the 25-26 school year as authorized by 25 O.S. Sec. 307(B)(1).

May 13, 2025 - Personnel Board Action

RECOMMEND TO HIRE EXTRA DUTY EMPLOYEES

NAME	JOB & SITE	Pay Rate	EFFECTIVE DATE	FUND
1. Burrows, Rebecca	ES ESY	Approved Hourly Rate Sheet	5/14/2025	11
2. Johnston, Amanda	ES ESY	Approved Hourly Rate Sheet	5/14/2025	11
3. DiGiantomasso, Molly	ES ESY Nurse	Approved Hourly Rate Sheet	5/14/2025	11
4. Harp-Brown, Tara	ES ESY Nurse	Approved Hourly Rate Sheet	5/14/2025	11
5. Cox, Rebecca	Summer Reading Academy	Approved Hourly Rate Sheet	5/14/2025	11
6. Lawson, Kimberly	Summer Reading Academy	Approved Hourly Rate Sheet	5/14/2025	11
7. Espinoza, Alma	EL Summer Tutor	Approved Hourly Rate Sheet	5/14/2025	11
8. Hall, Janet	EL Summer Tutor	Approved Hourly Rate Sheet	5/14/2025	11
9. Douglas, Cari	Credit Recovery	Approved Hourly Rate Sheet	5/14/2025	11
10. Arthur, April	Psychologist	Extra Duty Schedule	7/1/2024	11
11. Williams, Samantha	Psychologist	Extra Duty Schedule	7/1/2024	11
12. Holcomb, Glen	Security/SRO	\$35.00/Hour (25 Hours)	7/1/2024	11
13. Patton, Allyona	MS Girls Head Basketball Coach	Extra Duty Schedule	06/01/2025	11
14. White, Terrance	Assistant HS Football Coach	Extra Duty Schedule	7/1/2025	11
15. Furr, Janet	Interventionist	\$25.00/Hour	8/14/2025	11
16. Lang, Lisa	Interventionist	\$25.00/Hour	8/14/2025	11
17. Powell, Kathy	Interventionist	\$25.00/Hour	8/14/2025	11
18. Sloan, Lindsay	Interventionist	\$25.00/Hour	8/14/2025	11
19. Stafford, Jacquelyn	Interventionist	\$25.00/Hour	8/14/2025	11
20. Toler, Linda	Interventionist	\$25.00/Hour	8/14/2025	11
21. Walters, Elizabeth	Summer SPED	Approved Hourly Rate Sheet	5/14/2025	11
22. Butler, Ericka	Summer SPED	Approved Hourly Rate Sheet	5/14/2025	11

23.	Forester, Adam	Summer Groundskeeper	Approved Hourly Rate Sheet	5/14/2025	11
24.	Claborn, Ryley	Summer Groundskeeper	Approved Hourly Rate Sheet	5/14/2025	11
25.	Morgan, Ryan	Summer Groundskeeper	Approved Hourly Rate Sheet	5/14/2025	11
26.	Arthur, Jon	Summer Groundskeeping	Approved Hourly Rate Sheet	5/14/2025	11
27.	Rinke, Cole	Painter	Approved Hourly Rate Sheet	5/14/2025	11
28.	Gonzales, Manuel	Painter	Approved Hourly Rate Sheet	5/14/2025	11
29.	Mathis, Caden	Painter	Approved Hourly Rate Sheet	5/14/2025	11
30.	Atkerson, Heidi	Painter	Approved Hourly Rate Sheet	5/14/2025	11
31.	Kyzer, Chris	Softball Camp	\$100.00	5/14/2025	60
32.	Kyzer, Selena	Softball Camp	\$100.00	5/14/2025	60
33.	Blakey, Booker	Softball Camp	\$100.00	5/14/2025	60
34.	Regier, Erin	Softball Camp	\$100.00	5/14/2025	60
35.	Pennington, Jacob	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
36.	Forester, Adam	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
37.	Claborn, Ryley	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
38.	Arthur, Jon	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
39.	Gonzales, Manuel	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
40.	Baird, Tommy	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
41.	Stout, Dalton	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
42.	Morgan, Ryan	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
43.	Coulson, Zac	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
44.	Williams, Sean	Broncho Iron	\$20.00/Hour (96 Hours)	5/14/2025	60
45.	Ballenger, Presley	Fall Ball Chaperone	\$100.00	8/14/2025	60
46.	Douglas, Cari	Fall Ball Chaperone	\$100.00	8/14/2025	60
47.	Sailer, Amy	Fall Ball Chaperone	\$100.00	8/14/2025	60
48.	Sailer, John	Fall Ball Chaperone	\$100.00	8/14/2025	60
49.	Douglas, Cari	Sadie Hawkins Chaperone	\$100.00	8/14/2025	60
50.	Sailer, Amy	Sadie Hawkins Chaperone	\$100.00	8/14/2025	60

51.	Sailer, John	Sadie Hawkins Chaperone	\$100.00	8/14/2025	60
52.	Brown, Christina	Sadie Hawkins Chaperone	\$100.00	8/14/2025	60
53.	Escoe, Brayden	Summer STEM Camp	\$100.00/day Total of 3 Days	5/14/2025	60
54.	Stewart, Andrea	Summer STEM Camp Worker	\$100.00/day Total of 6 Days	5/14/2025	60
55.	Baxter, Carly	Summer STEM Camp Worker	\$100.00/day Total of 6 Days	5/14/2025	60
56.	Broyles, Tyler	Baseball Red Dirt League	\$2000.00	5/14/2025	60
57.	Willis, Darren	Baseball Red Dirt League	\$2000.00	5/14/2025	60
58.	Lee, Robert	Baseball Red Dirt Coordinator	\$1000.00	5/14/2025	60
59.	Broyles, Tyler	Baseball Camp	\$150.00	5/14/2025	60
60.	Lee, Robert	Baseball Camp	\$150.00	5/14/2025	60
61.	Willis, Darren	Baseball Camp	\$150.00	5/14/2025	60
62.	Holiday, Josh	Boys Basketball Camp	\$2000.00	5/14/2025	60
63.	Ross, Cassie	Cheer Camp	\$100.00/day Total of 3 Days	5/14/2025	60
64.	Lout, Malachie	Cheer Camp	\$100.00/day Total of 3 Days	5/14/2025 5/14/2025	60
65.	Holliday, Josh	Head HS Basketball Coach	Extra Duty Schedule	5/14/2025	11

9. Discussion and possible action on the employment of personnel in Addendum D for the 25-26 school year as authorized by 25 O.S. Sec. 307(B)(1).

May 13, 2025 - Personnel Board Action

1.	Allen, Christopher	SUBSTITUTE	07/01/2025
2.	Allen, Willie	SUBSTITUTE	07/01/2025
3.	Anderson, Crystalyn	SUBSTITUTE	07/01/2025
4.	Anfuso, Avarilla	SUBSTITUTE	07/01/2025
5.	Armstrong, Brady	SUBSTITUTE	07/01/2025
6.	Arreola, Brandie	SUBSTITUTE	07/01/2025
7.	Baird, Tommy	SUBSTITUTE	07/01/2025
8.	Brown, Phil	SUBSTITUTE	07/01/2025
9.	Burnett, Alyssa	SUBSTITUTE	07/01/2025
10.	Campbell, Dolly	SUBSTITUTE	07/01/2025
11.	Carrington, Deborah	SUBSTITUTE	07/01/2025
12.	Castleberry, Deborah	SUBSTITUTE	07/01/2025
13.	Cox, Becky	SUBSTITUTE	07/01/2025
14.	Hance, Karma	SUBSTITUTE	07/01/2025
15.	Hankey, Thomas	SUBSTITUTE	07/01/2025
16.	Herren, Elizabeth	SUBSTITUTE	07/01/2025
17.	Highfill, Deanna	SUBSTITUTE	07/01/2025
18.	Kelly, Gloria	SUBSTITUTE	07/01/2025
19.	Kimbrow, Shari	SUBSTITUTE	07/01/2025
20.	Knight, Kameron	SUBSTITUTE	07/01/2025
21.	Koonce, Amy	SUBSTITUTE	07/01/2025
22.	Kremer, Ashten	SUBSTITUTE	07/01/2025
23.	LaBouff, Ian	SUBSTITUTE	07/01/2025
24.	Lawson, Kimberly	SUBSTITUTE	07/01/2025

25. Lindsly, Lacie	SUBSTITUTE	07/01/2025
26. Marsh, Sheri	SUBSTITUTE	07/01/2025
27. McCroskey, Robert	SUBSTITUTE	07/01/2025
28. Mobley, Jady	SUBSTITUTE	07/01/2025
29. Mullins, Kevin	SUBSTITUTE	07/01/2025
30. Neal, Debbie	SUBSTITUTE	07/01/2025
31. Pichardo, Ileani	SUBSTITUTE	07/01/2025
32. Qualls, Jacque	SUBSTITUTE	07/01/2025
33. Reed, Ronny	SUBSTITUTE	07/01/2025
34. Shimko, Haley	SUBSTITUTE	07/01/2025
35. Simmons, JL	SUBSTITUTE	07/01/2025
36. Snead, Michaela	SUBSTITUTE	07/01/2025
37. Speer, Rick	SUBSTITUTE	07/01/2025
38. Speer, Tina	SUBSTITUTE	07/01/2025
39. Stevens, Hunter	SUBSTITUTE	07/01/2025
40. Terrel, Rebecca	SUBSTITUTE	07/01/2025
41. Varnell, Stacy	SUBSTITUTE	07/01/2025
42. Wentroth, Don	SUBSTITUTE	07/01/2025
43. White, Sherry	SUBSTITUTE	07/01/2025
44. Willard, Ronald	SUBSTITUTE	07/01/2025
45. Work, Carolyn	SUBSTITUTE	07/01/2025

10. Discussion and possible action to approve the employment of personnel in Addendum E for the 25-26 school year as authorized by 25 O.S. Sec. 307(B)(1).

May 13th, 2025 - Personnel Board Action**RESIGNATIONS OF CERTIFIED EMPLOYEES**

NAME	JOB & SITE	EFFECTIVE DATE
1. White, Karla	5th Grade Science Teacher- EHES	5/23/2025
2. Cannon, Brett	HS Biology Teacher, HS Head Boys Basketball Coach	5/23/2025

RESIGNATIONS OF NON CERTIFIED EMPLOYEES

NAME	JOB & SITE	EFFECTIVE DATE
1. McCullah, Justin	IS Facilitator - ALL SITES	05/23/2025
2. Herrera, Dalton	Teacher Assistant - BMS	5/23/2025
3. Stout, Kelly	Financial Secretary- EHES	5/23/2025

RESIGNATIONS OF EXTRA DUTY EMPLOYEES

NAME	JOB & SITE	EFFECTIVE DATE
1. Toler, Aaron	MS Athletics Facilitator	5/23/2025
2. Brown, Dale	Assistant HS Football Coach, Facility Maintenance	5/23/2025
3. Morgan, Ryan	MS Head Baseball Coach	5/23/2025
4. McCullah, Justin	Transportation Facilitator, Painter	05/23/2025
5. Herrera, Dalton	MS Assistant Baseball Coach, HS Assistant Softball Coach, MS Assistant Boys Basketball Coach	05/23/2025

TERMINATION OF CONTRACT

NAME	JOB & SITE	Description	EFFECTIVE DATE
1. Kelsy, Richard	General Office Staff - CO	Reduction in Force	06/30/2025

11. Discussion and possible action on the re-appointment of DeLana Massey, Treasurer for FY 26.
12. Discussion and possible board action to allow specific seniors with less than 26 credit hours normally required by the district but meet the state's minimum requirements to graduate.

13. **CONSENT AGENDA**

The following items, which concern reports and items of a routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of them.

- a. Approve the Minutes of the April 8th, 2025 Board of Education Meeting.
- b. Discussion and possible action to approve the following contracts/agreements: (a) SNU Facility Use Agreement.
- c. Discussion and possible action to approve the following contracts/agreements for FY 26: (a) OSSBA Employment Services, (b) ADPC Accounting Software License, (c) Moore Therapy Services, (d) Visual Senses, (e) Title III Consortium Agreement, (f) Alfred Music Arrangement Agreement, (f) United Systems VMware monitoring software, and (g) Kellogg and Sovereign E-Rate consulting Fee Schedule.
- d. Discussion and possible action to approve the following out-of-town/out-of-state/overnight trips: (a) Girls Basketball, Tulsa OK, June 16th-18th, 2025, (b) Girls HS Volleyball, Vedigris, OK, August, 14th-16th, 2025, (c) Show Choir Camp, Salyer Lake Campgrounds, July 24th-26th, 2025, (d) BHS Cheer and Stunt, OK, June 3rd-6th, 2025, (e) BHS Pom Camp, OKC, OK, July 16th-July 19th
- e. Approve the additions to the following Activity Fund accounts: (1) Softball (806), District Education Services (937), and Baseball (805).
- f. Approve the Financial Fund Reports

ACTIVITY FUND

April 2025

BEGINNING BALANCE	\$765,274.46
REVENUE (Receipts+ADJ)	\$833,525.54
OUTSTANDING ENCUMBRANCES	\$253,709.35
PAID INVOICES	\$788,639.54
ENDING BALANCE	\$556,451.11

BETHANY PUBLIC SCHOOLS

6721 N.W. 42

BETHANY, OK 73008

FY-2025

YTD Summary with Encumbrance

Summary Of Accounts

May 08, 2025

For Bank Account: * * 0392 Date: ____/____/____	This Report Is True And Correct To The Best Of My Knowledge.
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Acct. Name	Beg.Year	Receipts	Encum.	Checks	Adjust.	Projected
0801 FOOTBALL	95415.11	86397.13	170737.78	120081.50	-250.00	10824.46
001 Sub of FOOTBALL	95415.11	86397.13	170737.78	120081.50	-250.00	10824.46
0802 BOYS BASKETBALL	5771.93	32128.81	26048.16	24588.60	-532.00	11320.58
001 Sub of BOYS BASKETBALL	5771.93	32128.81	26048.16	24588.60	-532.00	11320.58
0803 GIRLS BASKETBALL	11912.83	32950.87	37589.43	27277.94	0.00	7274.27
001 Sub of GIRLS BASKETBALL	11912.83	32950.87	37589.43	27277.94	0.00	7274.27
0804 VOLLEYBALL	19264.92	29676.36	41640.70	36740.70	125.00	7300.58
001 Sub of VOLLEYBALL	19264.92	29676.36	41640.70	36740.70	125.00	7300.58
0805 BOYS BASEBALL	9453.56	41336.44	41721.00	36479.10	410.00	9479.00
001 Sub of BOYS BASEBALL	9453.56	41336.44	41721.00	36479.10	410.00	9479.00
0806 GIRLS SOFTBALL	10304.35	15657.99	13927.78	11661.68	310.00	12034.56
001 Sub of GIRLS SOFTBALL	10304.35	15657.99	13927.78	11661.68	310.00	12034.56
0811 TRACK	20555.42	8280.00	21967.50	11429.68	0.00	6867.92
001 Sub of TRACK	20555.42	8280.00	21967.50	11429.68	0.00	6867.92
0812 SWIMMING	634.61	4915.97	5042.76	4506.03	0.00	507.82
001 Sub of SWIMMING	634.61	4915.97	5042.76	4506.03	0.00	507.82
0813 GOLF	1125.94	23936.90	21882.00	12127.00	0.00	3180.84
001 Sub of GOLF	1125.94	23936.90	21882.00	12127.00	0.00	3180.84
0814 CROSS COUNTRY	12183.65	7070.00	8110.82	7198.94	0.00	11142.83
001 Sub of CROSS COUNTRY	12183.65	7070.00	8110.82	7198.94	0.00	11142.83
0815 BOYS SOCCER	4792.50	10792.05	9164.69	6287.33	0.00	6419.86
001 Sub of BOYS SOCCER	4792.50	10792.05	9164.69	6287.33	0.00	6419.86
0816 GIRLS SOCCER	4672.60	10547.20	8507.68	5771.32	0.00	6712.12
001 Sub of GIRLS SOCCER	4672.60	10547.20	8507.68	5771.32	0.00	6712.12
0819 ATHLETIC DIRECTOR	8985.57	9370.60	18141.95	13399.57	0.00	214.22
001 Sub of ATHELETIC DIRECTOR	8985.57	9370.60	18141.95	13399.57	0.00	214.22

BETHANY PUBLIC SCHOOLS**Summary Of Accounts**

6721 N.W. 42

FY-2025

BETHANY, OK 73008

YTD Summary with Encumbrance

May 08, 2025

Acct. Name	Beg.Year	Receipts	Encum.	Checks	Adjust.	Projected
0901 PUBLICATIONS/YEARBOOK HS	17118.91	3655.16	7866.59	3496.53	0.00	12907.48
001 Sub of PUBLIC/YEARBOOK HS	17118.91	3655.16	7866.59	3496.53	0.00	12907.48
0902 ART-HIGH SCHOOL	3748.41	3462.43	7223.11	5917.11	0.00	-12.27
001 Sub of ART-HIGH SCHOOL	3748.41	3462.43	7223.11	5917.11	0.00	-12.27
0903 BAND	11056.49	33603.26	41408.47	34917.90	1991.26	3251.28
001 Sub of BAND	11056.49	33603.26	41408.47	34917.90	1991.26	3251.28
0905 CHEERLEADERS-HS	9222.21	15985.34	22412.53	21019.83	6711.00	2795.02
001 Sub of CHEERLEADERS-HS	9222.21	15985.34	22412.53	21019.83	6711.00	2795.02
0906 CHORUS	3139.60	54150.30	56423.10	45110.59	660.00	866.80
001 Sub of CHORUS	3139.60	54150.30	56423.10	45110.59	660.00	866.80
0908 CLASS OF 2025 (Seniors)	10853.27	13470.00	21604.00	11354.00	137.50	2719.27
001 Sub of CLASS OF 2025 (Seniors)	10853.27	13470.00	21604.00	11354.00	137.50	2719.27
002 CHARITABLE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
0909 CLASS OF 2026 (Jrs)	834.03	16681.86	6306.55	5791.66	-70.00	11139.34
001 Sub of CLASS OF 2026 (Jrs)	834.03	16681.86	6306.55	5791.66	-70.00	11139.34
0910 CLASS OF 2027 (Soph)	2587.58	1635.29	3074.00	3074.00	1550.00	2698.87
001 Sub of CLASS OF 2027 (Soph)	2587.58	1635.29	3074.00	3074.00	1550.00	2698.87
0911 CLASS OF 2028 (Fresh)	2450.90	3750.00	3014.00	2926.18	-1560.00	1626.90
001 Sub of CLASS OF 2028 (Fresh)	2450.90	3750.00	3014.00	2926.18	-1560.00	1626.90
0912 SPEC SERV PROFESSIONAL DEV	43559.57	20180.56	18862.51	18481.67	0.00	44877.62
001 Sub of SPEC SERV PROFESSIONAL	43559.57	20180.56	18862.51	18481.67	0.00	44877.62
0913 ELEMENTARY FUND	57419.58	46236.47	66231.10	42299.04	-25.00	37399.95
001 Sub of ELEMENTARY FUND	57419.58	46236.47	66231.10	42299.04	-25.00	37399.95
0915 CANCER FUND	2725.48	19133.55	9153.78	5118.78	0.00	12705.25
001 Sub of CANCER FUND	2725.48	19133.55	9153.78	5118.78	0.00	12705.25
0918 INDIAN EDUCATION	1323.19	0.00	283.05	263.04	0.00	1040.14
001 Sub of INDIAN EDUCATION	1323.19	0.00	283.05	263.04	0.00	1040.14
0919 FLOWER FUND	3770.13	810.00	735.00	235.00	0.00	3845.13
001 Sub of FLOWER FUND	3770.13	810.00	735.00	235.00	0.00	3845.13

BETHANY PUBLIC SCHOOLS

6721 N.W. 42

BETHANY, OK 73008

FY-2025

YTD Summary with Encumbrance

Summary Of Accounts

May 08, 2025

Acct. Name	Beg.Year	Receipts	Encum.	Checks	Adjust.	Projected
0920 GENERAL FUND REFUND	0.00	125.75	0.00	0.00	0.00	125.75
001 Sub of GENERAL FUND REFUND	0.00	125.75	0.00	0.00	0.00	125.75
0922 GIFTED-MIDDLE SCHOOL	631.07	1540.00	1600.00	1600.00	0.00	571.07
001 Sub of GIFTED-MIDDLE SCHOOL	631.07	1540.00	1600.00	1600.00	0.00	571.07
0923 HIGH SCHOOL FUND	93816.72	14963.00	46917.47	46495.47	300.00	61837.25
001 Sub of HIGH SCHOOL FUND	93816.72	14963.00	46917.47	46495.47	300.00	61837.25
0924 ALL SCHOOL MUSICAL	27452.10	8765.31	26375.80	12804.17	0.00	9841.61
001 Sub of ALL SCHOOL MUSICAL	27452.10	8765.31	26375.80	12804.17	0.00	9841.61
0925 KEY CLUB	279.53	3723.75	3301.63	2404.60	0.00	701.65
001 Sub of KEY CLUB	144.43	3723.75	3301.63	2404.60	0.00	566.55
002 CHARITABLE DONATIONS	135.10	0.00	0.00	0.00	0.00	135.10
003 VETERANS DAY DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
0926 MEDIA-HIGH SCHOOL	5633.17	8759.00	11534.19	5662.30	0.00	2857.98
001 Sub of MEDIA-HIGH SCHOOL	5633.17	8759.00	11534.19	5662.30	0.00	2857.98
0927 SCHOLARSHIP FUND	259.73	0.00	250.00	250.00	0.00	9.73
001 Sub of SCHOLARSHIP FUND	259.73	0.00	250.00	250.00	0.00	9.73
0928 MEDIA-ELEMENTARY	8037.65	12701.09	13834.92	8921.89	0.00	6903.82
001 Sub of MEDIA-ELEMENTARY	8037.65	12701.09	13834.92	8921.89	0.00	6903.82
0929 MEDIA-MIDDLE SCHOOL	749.32	0.00	0.00	0.00	0.00	749.32
001 Sub of MEDIA-MIDDLE SCHOOL	749.32	0.00	0.00	0.00	0.00	749.32
0930 MIDDLE SCHOOL FUND	13631.22	2408.20	2800.00	0.00	0.00	13239.42
001 Sub of MIDDLE SCHOOL FUND	13631.22	2408.20	2800.00	0.00	0.00	13239.42
0932 6TH GD CHOIR-MIDDLE SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
001 Sub of 6TH GD CHOIR-MIDDLE SCH	0.00	0.00	0.00	0.00	0.00	0.00
0933 NAT'L JR. HONOR SOCIETY	1212.99	1226.00	328.00	328.00	328.00	2110.99
001 Sub of NAT'L JR. HONOR SOCIETY	1212.99	1226.00	328.00	328.00	328.00	2110.99
0934 CHEERLEADERS-MIDDLE SCHOOL	2292.32	0.00	1000.00	1000.00	0.00	1292.32
001 Sub of CHEERLEADERS-MIDDLE SCH	2292.32	0.00	1000.00	1000.00	0.00	1292.32
0936 YEARBOOK-MIDDLE SCHOOL	9013.39	2176.00	3939.01	2488.85	0.00	7250.38
001 Sub of YEARBOOK-MIDDLE SCHOOL	9013.39	2176.00	3939.01	2488.85	0.00	7250.38

BETHANY PUBLIC SCHOOLS**Summary Of Accounts**

6721 N.W. 42

FY-2025

BETHANY, OK 73008

YTD Summary with Encumbrance

May 08, 2025

Acct. Name	Beg.Year	Receipts	Encum.	Checks	Adjust.	Projected
0937 MISCELLANEOUS FUND	11402.62	109.20	9193.82	3259.50	14362.97	16580.97
001 Sub of MISCELLANEOUS FUND	11402.62	109.20	9193.82	3259.50	14362.97	16580.97
0938 NATIONAL HONOR SOCIETY	3176.62	530.00	1170.88	970.87	0.00	2535.74
001 Sub of NATIONAL HONOR SOCIETY	3176.62	530.00	1170.88	970.87	0.00	2535.74
0939 PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
001 Sub of PETTY CASH	0.00	0.00	0.00	0.00	0.00	0.00
0940 POM SQUAD	8192.20	15317.75	20653.34	18537.72	165.00	2806.61
001 Sub of POM SQUAD	8192.20	15317.75	20653.34	18537.72	165.00	2806.61
0941 P.T.O.-ELEMENTARY	114731.09	100811.89	120026.99	90427.97	-128.98	95387.01
001 Sub of P.T.O.-ELEMENTARY	114731.09	100811.89	120026.99	90427.97	-128.98	95387.01
0942 P.T.O.-MIDDLE SCHOOL	37251.95	13998.55	15323.40	10678.62	0.00	35927.10
001 Sub of P.T.O.-MIDDLE SCHOOL	37251.95	13998.55	15323.40	10678.62	0.00	35927.10
0943 P.T.S.O.-HIGH SCHOOL	1875.27	14556.04	15381.58	14791.05	-0.01	1049.72
001 Sub of P.T.S.O.-HIGH SCHOOL	1875.27	14556.04	15381.58	14791.05	-0.01	1049.72
0944 BUILDERS CLUB-MIDDLE SCHOOL	528.90	0.00	0.00	0.00	0.00	528.90
001 Sub of BUILDERS CLUB-MIDDLE SC	528.90	0.00	0.00	0.00	0.00	528.90
002 Sub of BUILDERS CLUB-CFD	0.00	0.00	0.00	0.00	0.00	0.00
0947 SPANISH CLUB	166.42	0.00	0.00	0.00	0.00	166.42
001 Sub of SPANISH CLUB	166.42	0.00	0.00	0.00	0.00	166.42
0948 SPEECH	2717.46	10911.00	12450.68	10425.95	0.00	1177.78
001 Sub of SPEECH	2717.46	10911.00	12450.68	10425.95	0.00	1177.78
0950 STUCO-HIGH SCHOOL	4501.63	4598.65	4519.78	4199.46	0.00	4580.50
001 Sub of STUCO-HIGH SCHOOL	4001.63	4598.65	4519.78	4199.46	0.00	4080.50
002 JOY BROWN SCHOLARSHIP FUND	500.00	0.00	0.00	0.00	0.00	500.00
0951 HOSPITALITY	1032.04	0.00	500.00	259.12	0.00	532.04
001 Sub of HOSPITALITY	1032.04	0.00	500.00	259.12	0.00	532.04
0952 SPECIAL OLYMPICS	1614.25	0.00	0.00	0.00	0.00	1614.25
001 Sub of SPECIAL OLYMPICS	1614.25	0.00	0.00	0.00	0.00	1614.25
0953 CHILD NUTRITION	400.00	23610.53	421.00	400.00	0.00	23589.53
001 Sub of CHILD NUTRITION	400.00	23610.53	421.00	400.00	0.00	23589.53

BETHANY PUBLIC SCHOOLS**Summary Of Accounts**

6721 N.W. 42

FY-2025

BETHANY, OK 73008

YTD Summary with Encumbrance

May 08, 2025

Acct. Name	Beg.Year	Receipts	Encum.	Checks	Adjust.	Projected
0955 ELEMENTARY/HONOR CHOIR	1503.28	5105.50	4929.61	3797.35	0.00	1679.17
001 Sub of ELEMENTARY/HONOR CHOIR	1503.28	5105.50	4929.61	3797.35	0.00	1679.17
0957 ORCHESTRA	1360.83	4884.82	5408.51	4313.51	0.00	837.14
001 Sub of ORCHESTRA	1360.83	4884.82	5408.51	4313.51	0.00	837.14
0958 SOCIETY FOR SCIENCE	394.53	0.00	0.00	0.00	0.00	394.53
001 Sub of SOCIETY FOR SCIENCE	394.53	0.00	0.00	0.00	0.00	394.53
0960 CHILDREN'S CENTER FUND	4299.21	0.00	0.00	0.00	0.00	4299.21
001 Sub of CHILDREN'S CENTER FUND	4299.21	0.00	0.00	0.00	0.00	4299.21
0961 HIGH SCHOOL TECHNOLOGY	1438.75	7300.54	8205.00	8021.13	0.00	534.29
001 Sub of HIGH SCHOOL TECHNOLOGY	1438.75	7300.54	8205.00	8021.13	0.00	534.29
0962 BRONCHO STORE M.S.	1620.21	217.00	500.00	138.34	0.00	1337.21
001 Sub of BRONCHO STORE M.S.	1620.21	217.00	500.00	138.34	0.00	1337.21
0963 HIGH SCHOOL LEADERSHIP	54.01	0.00	0.00	0.00	0.00	54.01
001 Sub of HIGH SCHOOL LEADERSHIP	54.01	0.00	0.00	0.00	0.00	54.01
0964 HS ROBOTICS	19097.40	7378.50	15739.96	14910.67	0.00	10735.94
001 Sub of HS ROBOTICS	19097.40	7378.50	15739.96	14910.67	0.00	10735.94
0965 DRAMA CLUB MIDDLE SCHOOL	311.15	0.00	52.00	52.00	0.00	259.15
001 Sub of DRAMA CLUB MIDDLE SCHOO	311.15	0.00	52.00	52.00	0.00	259.15
0966 PE CLUBS AND CAMPS	1803.58	6451.03	5619.13	3674.13	0.00	2635.48
001 Sub of PE CLUBS AND CAMPS	1803.58	2462.85	3578.08	1733.08	0.00	688.35
002 Sub of PE - RUN THRU ROADBLOCK	0.00	3988.18	2041.05	1941.05	0.00	1947.13
0967 AUDITORIUM FUND	101.80	0.00	0.00	0.00	0.00	101.80
001 Sub of AUDITORIUM FUND	101.80	0.00	0.00	0.00	0.00	101.80
0968 FACS -FAMILY/CONSUMER SCIENCES	8.20	210.00	120.00	120.00	0.00	98.20
001 Sub of FAMILY/CONSUMER SCIENCE	8.20	210.00	120.00	120.00	0.00	98.20
0969 STUDENT RESOURCES	7684.96	0.00	0.00	0.00	0.00	7684.96
001 Sub of STUDENT RESOURCES	7684.96	0.00	0.00	0.00	0.00	7684.96
0970 SPED LIFE SKILLS	114.55	0.00	0.00	0.00	0.00	114.55
001 Sub of SPED LIFE SKILLS	114.55	0.00	0.00	0.00	0.00	114.55

BETHANY PUBLIC SCHOOLS

6721 N.W. 42

BETHANY, OK 73008

FY-2025

YTD Summary with Encumbrance

Summary Of Accounts

May 08, 2025

Acct. Name	Beg. Year	Receipts	Encum.	Checks	Adjust.	Projected	
0971 FCA - ATHLETICS FELLOWSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
001 Sub of ATHLETICS FELLOWSHIP	0.00	0.00	0.00	0.00	0.00	0.00	
0972 STEM	0.00	1573.92	670.00	0.00	0.00	903.92	
001 Sub of STEM	0.00	1573.92	670.00	0.00	0.00	903.92	
0973 MULTILINGUAL PROGRAM	0.00	176.00	502.15	152.15	0.00	-326.15	
001 Sub of MULTILINGUAL PROGRAM	0.00	176.00	502.15	152.15	0.00	-326.15	
0974 ISRAEL EXCHANGE FUND	0.00	0.00	0.00	0.00	0.00	0.00	
001 ISRAEL EXCHANGE FUND	0.00	0.00	0.00	0.00	0.00	0.00	
YTD TOTALS:	(73 Accounts)	765274.46	819943.56	1042348.89	788639.54	24484.74	556451.11

Beginning YTD Account Balance: \$765,274.46

Bank Charges: 0.00

Interest: 14,262.97

NSF Adjustments: (1,082.00)

Expense: 410.00

Revenue: (8.99)

Total Adjustments: \$13,581.98

Total Adjustments: 13,581.98

Add Voids: 10,902.76

Adjustment with Voids: \$24,484.74

Receipts Issued: 819,943.56

Voided Receipts: 0.00

Total Receipts: \$819,943.56

Checks Issued: 799,542.30

Voided Checks: (10,902.76)

Total Checks: \$788,639.54

Current Balance: \$810,160.46

YTD Outstanding Checks: 43,899.55

Prior Year Outstanding Checks: 12,206.64

Total YTD Encumbrance: 1,042,348.89

Less Total Checks: 788,639.54

Unpaid Encumbrance: \$253,709.35

Current Balance: 810,160.46

Less Unpaid Encumbrance: 253,709.35

Projected Balance: \$556,451.11



Function	Description	Appropriated	Encumbered	Expended	Balance
0000	**APPROPRIATED ONLY	0.00	0.00	0.00	0.00
	0000 Function Total	0.00	0.00	0.00	0.00
1000	INSTRUCTION	11,585,970.60	3,550,887.78	7,777,980.00	257,102.82
	1000 Function Total	11,585,970.60	3,550,887.78	7,777,980.00	257,102.82
2100	SUPP SVCS-STUDENTS	1,260,045.22	330,689.40	843,925.91	85,429.91
2200	SUPP SVCS-INST STAFF	542,367.02	151,584.03	389,814.34	968.65
2300	SUPP SVCS-GEN ADMIN	492,648.21	99,310.10	316,901.17	76,436.94
2400	SUPP SVCS-SCH ADMIN	1,076,418.41	253,438.12	822,274.72	705.57
2500	SUPP SVCS-BUSINESS	691,410.70	107,127.80	583,505.28	777.62
2600	OPER&MAINT PLANT SVC	2,400,000.00	590,302.09	1,780,587.71	29,110.20
2700	STUD TRANSPN SVCS	600,000.00	59,738.74	359,324.20	180,937.06
	2000 Function Total	7,062,889.56	1,592,190.28	5,096,333.33	374,365.95
3100	CHILD NUT PRG OPER	638,545.79	245,531.14	295,434.32	97,580.33
	3000 Function Total	638,545.79	245,531.14	295,434.32	97,580.33
4300	LAND IMPROVEMENT SVC	500.00	260.00	240.00	0.00
4700	BLDG IMPR SVC	1,001,150.24	0.00	959,602.52	41,547.72
	4000 Function Total	1,001,650.24	260.00	959,842.52	41,547.72
5200	FND TRANSFER/REIMB	0.00	0.00	0.00	0.00
5300	CLEARING ACCOUNT	75,951.80	8,810.00	61,716.00	5,425.80
5400	INDIR COST ENT-F&CNP	1,045.89	0.00	0.00	1,045.89
5600	CORRECTING ENTRY	7,447.62	0.00	4,501.22	2,946.40
	5000 Function Total	84,445.31	8,810.00	66,217.22	9,418.09
7700	FLEX BENEFITS	0.00	0.00	0.00	0.00
	7000 Function Total	0.00	0.00	0.00	0.00
	Fund 11 Total	20,373,501.50	5,397,679.20	14,195,807.39	780,014.91



Function	Description	Appropriated	Encumbered	Expended	Balance
2500	SUPP SVCS-BUSINESS	0.00	0.00	0.00	0.00
2600	OPER&MAINT PLANT SVC	821,921.92	11,401.00	316,063.08	494,457.84
2700	STUD TRANSPTN SVCS	59,625.72	0.00	0.00	59,625.72
2000 Function Total		881,547.64	11,401.00	316,063.08	554,083.56
4300	LAND IMPROVEMENT SVC	17,043.92	11,543.92	4,500.00	1,000.00
4400	ARCH & ENGR SVC	140,000.00	0.00	134,788.79	5,211.21
4700	BLDG IMPR SVC	624,480.61	6,279.89	298,095.56	320,105.16
4000 Function Total		781,524.53	17,823.81	437,384.35	326,316.37
Fund 21 Total		1,663,072.17	29,224.81	753,447.43	880,399.93



Function	Description	Appropriated	Encumbered	Expended	Balance
4300	LAND IMPROVEMENT SVC	843,611.50	500.00	843,111.50	0.00
4400	ARCH & ENGR SVC	0.00	0.00	0.00	0.00
4000 Function Total		843,611.50	500.00	843,111.50	0.00
Fund 33 Total		843,611.50	500.00	843,111.50	0.00



Function	Description	Appropriated	Encumbered	Expended	Balance
5100	DEBT SVC	877,375.00	0.00	877,375.00	0.00
	5000 Function Total	877,375.00	0.00	877,375.00	0.00
	Fund 41 Total	877,375.00	0.00	877,375.00	0.00

Source	Appropriated	Collection	Balance +/-
DISTRICT			
1110 Taxes	761,094.77	811,015.60	49,920.83
1300 Earnings Interest	15,000.00	190,440.83	175,440.83
1400 Rental, Disposals, Comissions	1,000.00	50.00	-950.00
1500 Reimbursement	22,000.00	321,815.40	299,815.40
1600 Other Local	21,000.00	48,122.87	27,122.87
1600 General Fund Refund	14,000.00	2,095.78	-11,904.22
1700 Child Nutrition	40,000.00	124,593.30	84,593.30
TOTAL	874,094.77	1,498,133.78	624,039.01
INTERMEDIATE			
2100 County 4 Mill	575,399.92	646,290.03	70,890.11
2200 Mortgage Tax	77,426.72	92,055.34	14,628.62
2300 Resale	0.00	0.00	0.00
2910 Other Sources of Revenue	\$0.00	0.00	0.00
TOTAL	652,826.64	738,345.37	85,518.73
STATE			
3110 Gross Production	15,335.06	13,242.89	-2,092.17
3120 Motor Vehicle	687,248.24	608,799.14	-78,449.10
3140 School Land	271,857.34	278,740.82	6,883.48
3150 Vehicle Stamp	3,000.00	3,975.25	975.25
3210 Foundation & Incentive	11,575,753.41	9,375,510.32	-2,200,243.09
3250 Flexible Benefit Allowance	1,180,734.24	937,087.09	-243,647.15
3310 Alternative Education	0.00	10,986.84	10,986.84
3412 National Board	15,000.00	17,500.00	2,500.00
3415 Reading Sufficiency	14,000.00	23,793.61	9,793.61
3420 Textbooks	116,794.30	117,106.41	312.11
3436 School Resource Officer	101,227.70	101,227.70	0.00
3437 Maternity Leave	0.00	26,796.78	26,796.78
3690 Ace Technology	10,000.00	0.00	-10,000.00
3690 Opioid Grant	0.00	14,766.48	14,766.48
3720 Child Nutrition	4,513.36	2,359.37	-2,153.99
3812 Family & Consumer Science	4,000.00	7,100.00	3,100.00
TOTAL	13,999,463.65	11,538,992.70	-2,460,470.95

Source	Appropriated	Collection	Balance
FEDERAL			
4140 Indian Education	24,000.00	10,673.81	-13,326.19
4210 Disadvantage Students (511)	210,000.00	137,890.67	-72,109.33
4210 Disadvantage Students (518)	48,000.00	42,028.87	-5,971.13
4271 Title II Part A	18,000.00	0.00	-18,000.00
4310 Individual with Disabilities (613/615/621/623)	278,000.00	161,462.27	-116,537.73
4340 Pre-School (641)	10,200.00	6,385.89	-3,814.11
4442 Title IV Part A	15,000.00	15,799.87	799.87
4617 Rehabilitation	0.00	0.00	0.00
4689 Federal + 376 Prior year	464,888.46	477,269.01	12,380.55
4700 Child Nutrition	300,000.00	196,790.09	-103,209.91
American Rescue Plan	54,795.13	56,181.45	1,386.32
Student Teacher Program	0.00	0.00	0.00
LETRS Training	0.00	0.00	0.00
TOTAL	1,422,883.59	1,104,481.93	-318,401.66
Grand Total (Revenue)	16,949,268.65	14,879,953.78	-2,069,314.87
Fund Balance	6,042,029.92	6,042,029.92	
Grand Total Balance	22,991,298.57	20,921,983.70	
Expenditures		14,195,807.39	
Cash Balance		6,726,176.31	

BETHANY
PROJECTED CARRY OVER REPORT BY FUND

05/08/2025

	GENERAL FUND	BUILDING FUND	BOND FUND	SINKING FUND	ALL FUNDS
PREVIOUS YEAR CARRY OVER(6100s)	6,042,029.92	1,264,073.95	996,317.22	893,937.73	9,196,358.82
ADD: REVENUE COLLECTED TO DATE	14,942,924.35	785,159.96	800,000.00	939,309.53	17,473,548.60
BALANCE OF ESTIMATED REVENUE	2,889,502.21	283,742.83	50,000.00	28,957.15	3,252,202.19
TOTAL PROJECTED REVENUE:	23,874,456.48	2,332,976.74	1,846,317.22	1,862,204.41	29,915,954.85
LESS: EXPENDITURES YTD	14,196,049.23	753,447.43	843,111.50	877,375.00	16,669,983.16
UNPAID ENCUMBERANCES	5,397,718.28	29,224.81	500.00	0.00	5,427,443.09
PENDING PAYMENTS	39.08	0.00	0.00	0.00	39.08
ESTIMATED UN-ENCUMBERED	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES:	19,593,606.59	782,672.24	843,611.50	877,375.00	22,097,265.33
PROJECTED CARRYOVER	4,280,849.89	1,550,304.50	1,002,705.72	984,829.41	7,818,689.52

1. 6100'S Carry over previous year - should match estimate of needs
2. Revenue Collected to date - total of Receipts
3. Balance to Collect Estimate Balance from Treasurer
4. Expenditure YTD Warrants/checks Issued & applied to Treasury
5. Unpaid Encumbrance - Account Payable/payroll Balances need to keep clean throughout the year
6. Unencumber Bill/payroll - not yet encumbered bills/payroll Eg: Stipend not yet encumbered . Unused sick leave, summer payroll, etc. Purchases not Encumbered new business/Summer claims Suppliers etc.

14. Approve the Encumbrances for the General Fund Non-Payroll # 728-756 (\$227,862.43), Change Orders for General Fund (\$12,278.26), General Fund Payroll # 70000-70678 (\$13,697,333.65), and Change Orders for the Building Fund (\$21,091.99).
15. Discussion and possible action on the west parking lot bid by Ellsworth Construction.

TASK	ELLSWORTH	CONNELLY	RUDY
Direct Cost	\$107,332.25	\$160,000.00	\$219,619.92
General Conditions	\$19,212.24	\$5,000.00	\$17,569.59
Insurance/Bonds	\$1,536.98	\$7,000.00	\$4,392.40
Subtotal	\$128,081.47	\$172,000.00	\$241,581.91
Fees	\$0.00	\$2,300.00	\$12,079.10
TOTAL	\$128,081.47	\$174,300.00	\$253,661.01

16. Discussion of the revisions to the following Board Policies CBBA through GKF:
- **CBBA- GRANT POLICIES AND PROCEDURES**
 - **DCC-R- WORKPLACE DRUG AND ALCOHOL TESTING(REGULATIONS)**
 - **DPD-ADJUNCT TEACHER POLICY**
 - **FO- STUDENT DISCIPLINE**
 - **FO-R5- RESTRAINTS AND SECLUSION**
 - **FOB- CORPORAL PUNISHMENT**
 - **FOB-R- CORPORAL PUNISHMENT(REGULATIONS)**
 - **FOB-E1- CORPORAL PUNISHMENT CONSENT FORM**
 - **FOB-E2- CORPORAL PUNISHMENT REPORT FORM**
 - **FOD- SUSPENSION OF STUDENTS**
 - **FOD-R- SUSPENSION OF STUDENTS(REGULATIONS)**
 - **FOD-E1- NOTICE OF SUSPENSION (FOR UNDER 10 DAYS)**
 - **FP- STUDENTS: FEES, FINES, AND CHARGES**
 - **GBA- OPEN RECORDS ACT**
 - **GBBA- DISTRIBUTION OF INFORMATION**
 - **GBA-R- OPEN RECORDS ACT(REGULATION)**
 - **GF- PUBLIC COMPLAINTS**
 - **GI- ADVERTISING ON SCHOOL PROPERTY**
 - **GJ- SCHOOL VISITORS**
 - **GJ-P- SCHOOL VISITORS(GRIENANCE/APPEAL PROCESS)**
 - **GJBA- STUDENT RECRUITMENT ACCESS TO STUDENTS AND DIRECTORY INFORMATION**
 - **GK- USE OF SCHOOL PROPERTY**
 - **GK-R1- USE OF SCHOOL PROPERTY(REGULATIONS)**
 - **GKF- DISCIPLINARY ACTION FOR MISUSE OF SCHOOL BATHROOMS AND CHANGING FACILITIES**

17.

18. Discussion and possible action on the addition of an adjunct teaching position with certification in the area of Science for teaching HS Chemistry position requiring board approval from OSDE for certification in Chemistry.

19. STAFF REPORTS

20. INFORMATION ITEMS:

- Baccalaureate May 20th @ New Church 7pm
- Graduation May 22nd @ BFC 7pm

21.

22. BOARD MEMBER COMMENTS

23. SUPERINTENDENT REPORT

24. ADJOURNMENT

Media Center, Bethany High School, 4500 N Mueller, Bethany, Oklahoma 73008 Tuesday, May 13, 2025 6:00 PM

Posted on front door of Administration Building, 6721 N.W. 42nd, Bethany, OK.

By: Melissa Tovar Title: Minute Clerk Date: Time: