

Special Board of Trustees Meeting - Budget Study Session

Wednesday, November 6, 2024 5:00 PM

Concordia Campus, 2221 Campus Drive, Concordia, KS 66901

1. **ITEM NO:** 1
AGENDA ITEM: Call to Order
ITEM TYPE:
COMMENT:

2. **ITEM NO.** 2
AGENDA ITEM: Pledge of Allegiance
ITEM TYPE:
COMMENT:

3. **ITEM NO.** 3
AGENDA ITEM: Adopt Agenda
ITEM TYPE: Decision
COMMENT:
Parliamentary rules recommend the adoption of the Agenda.

RECOMMENDED ACTION:
Adopt the Agenda for the November 6, 2024 Board of Trustees meeting.

4. **ITEM NO:** 4
AGENDA ITEM: Adjournment
ITEM TYPE:
COMMENT:

5. **ITEM NO:** 5
AGENDA ITEM: Study Session
ITEM TYPE:
COMMENT:
A. Tuition, Fees and Housing Rates for AY2025-2026

Board of Trustees
Cloud County Community College

November 6, 2024
5:00 PM

Special Board Meeting
Budget Study Session

MISSION

Cloud County Community College prepares students to lead successful lives and enhances the vitality of our communities.

**Cloud County Community College
Board of Trustees
November 6, 2024**

ITEM NO: **1**

AGENDA ITEM: Call to Order – 5:00 pm

ITEM TYPE:

COMMENT:

ITEM NO. **2**

AGENDA ITEM: Pledge of Allegiance

ITEM TYPE:

COMMENT:

ITEM NO. **3**

AGENDA ITEM: Adopt Agenda

ITEM TYPE: Decision

COMMENT:

Parliamentary rules recommend the adoption of the Agenda.

RECOMMENDED ACTION:

Adopt the Agenda for the **November 6, 2024** Board of Trustees meeting.

**Cloud County Community College
Board of Trustees
November 6, 2024**

ITEM NO: **4**

AGENDA ITEM: Adjournment

ITEM TYPE:

COMMENT:

ITEM NO: **5**

AGENDA ITEM: Study Session

ITEM TYPE:

COMMENT:

 A. Tuition, Fees, and Housing Rates for AY2025-2026

Cloud County Community College
BOARD OF TRUSTEES
Special Meeting Outline
for **November 6, 2024**

Meeting Place: Room 257

Time: **5:00 PM**

- I. Call to Order
- II. Pledge of Allegiance
- III. Adopt the Agenda
- IV. Adjournment
- V. Budget Study Session

Next Meeting: **November 25, 2024**

MISSION STATEMENT

Cloud County Community College prepares students to lead successful lives and enhances the vitality of our communities.

2025-2026 TUITION CHART

CLOUD COUNTY RESIDENT							IN-STATE RESIDENT							OUT-OF-STATE							INTERNATIONAL						
HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL
1	\$71	\$25	\$4	\$4	\$20	\$124	1	\$78	\$25	\$4	\$4	\$20	\$131	1	\$103	\$25	\$4	\$4	\$20	\$156	1	\$122	\$25	\$4	\$4	\$20	\$175
2	\$142	\$50	\$8	\$8	\$40	\$248	2	\$156	\$50	\$8	\$8	\$40	\$262	2	\$206	\$50	\$8	\$8	\$40	\$312	2	\$244	\$50	\$8	\$8	\$40	\$350
3	\$213	\$75	\$12	\$12	\$60	\$372	3	\$234	\$75	\$12	\$12	\$60	\$393	3	\$309	\$75	\$12	\$12	\$60	\$468	3	\$366	\$75	\$12	\$12	\$60	\$525
4	\$284	\$100	\$16	\$16	\$80	\$496	4	\$312	\$100	\$16	\$16	\$80	\$524	4	\$412	\$100	\$16	\$16	\$80	\$624	4	\$488	\$100	\$16	\$16	\$80	\$700
5	\$355	\$125	\$20	\$20	\$100	\$620	5	\$390	\$125	\$20	\$20	\$100	\$655	5	\$515	\$125	\$20	\$20	\$100	\$780	5	\$610	\$125	\$20	\$20	\$100	\$875
6	\$426	\$150	\$24	\$24	\$120	\$744	6	\$468	\$150	\$24	\$24	\$120	\$786	6	\$618	\$150	\$24	\$24	\$120	\$936	6	\$732	\$150	\$24	\$24	\$120	\$1,050
7	\$497	\$175	\$28	\$28	\$140	\$868	7	\$546	\$175	\$28	\$28	\$140	\$917	7	\$721	\$175	\$28	\$28	\$140	\$1,092	7	\$854	\$175	\$28	\$28	\$140	\$1,225
8	\$568	\$200	\$32	\$32	\$160	\$992	8	\$624	\$200	\$32	\$32	\$160	\$1,048	8	\$824	\$200	\$32	\$32	\$160	\$1,248	8	\$976	\$200	\$32	\$32	\$160	\$1,400
9	\$639	\$225	\$36	\$36	\$180	\$1,116	9	\$702	\$225	\$36	\$36	\$180	\$1,179	9	\$927	\$225	\$36	\$36	\$180	\$1,404	9	\$1,098	\$225	\$36	\$36	\$180	\$1,575
10	\$710	\$250	\$40	\$40	\$200	\$1,240	10	\$780	\$250	\$40	\$40	\$200	\$1,310	10	\$1,030	\$250	\$40	\$40	\$200	\$1,560	10	\$1,220	\$250	\$40	\$40	\$200	\$1,750
11	\$781	\$275	\$44	\$44	\$220	\$1,364	11	\$858	\$275	\$44	\$44	\$220	\$1,441	11	\$1,133	\$275	\$44	\$44	\$220	\$1,716	11	\$1,342	\$275	\$44	\$44	\$220	\$1,925
12	\$852	\$300	\$48	\$48	\$240	\$1,488	12	\$936	\$300	\$48	\$48	\$240	\$1,572	12	\$1,236	\$300	\$48	\$48	\$240	\$1,872	12	\$1,464	\$300	\$48	\$48	\$240	\$2,100
13	\$923	\$325	\$52	\$52	\$260	\$1,612	13	\$1,014	\$325	\$52	\$52	\$260	\$1,703	13	\$1,339	\$325	\$52	\$52	\$260	\$2,028	13	\$1,586	\$325	\$52	\$52	\$260	\$2,275
14	\$994	\$350	\$56	\$56	\$280	\$1,736	14	\$1,092	\$350	\$56	\$56	\$280	\$1,834	14	\$1,442	\$350	\$56	\$56	\$280	\$2,184	14	\$1,708	\$350	\$56	\$56	\$280	\$2,450
15	\$1,065	\$375	\$60	\$60	\$300	\$1,860	15	\$1,170	\$375	\$60	\$60	\$300	\$1,965	15	\$1,545	\$375	\$60	\$60	\$300	\$2,340	15	\$1,830	\$375	\$60	\$60	\$300	\$2,625
16	\$1,136	\$400	\$64	\$64	\$320	\$1,984	16	\$1,248	\$400	\$64	\$64	\$320	\$2,096	16	\$1,648	\$400	\$64	\$64	\$320	\$2,496	16	\$1,952	\$400	\$64	\$64	\$320	\$2,800
17	\$1,207	\$425	\$68	\$68	\$340	\$2,108	17	\$1,326	\$425	\$68	\$68	\$340	\$2,227	17	\$1,751	\$425	\$68	\$68	\$340	\$2,652	17	\$2,074	\$425	\$68	\$68	\$340	\$2,975
18	\$1,278	\$450	\$72	\$72	\$360	\$2,232	18	\$1,404	\$450	\$72	\$72	\$360	\$2,358	18	\$1,854	\$450	\$72	\$72	\$360	\$2,808	18	\$2,196	\$450	\$72	\$72	\$360	\$3,150
19	\$1,349	\$475	\$76	\$76	\$380	\$2,356	19	\$1,482	\$475	\$76	\$76	\$380	\$2,489	19	\$1,957	\$475	\$76	\$76	\$380	\$2,964	19	\$2,318	\$475	\$76	\$76	\$380	\$3,325
20	\$1,420	\$500	\$80	\$80	\$400	\$2,480	20	\$1,560	\$500	\$80	\$80	\$400	\$2,620	20	\$2,060	\$500	\$80	\$80	\$400	\$3,120	20	\$2,440	\$500	\$80	\$80	\$400	\$3,500
21	\$1,491	\$525	\$84	\$84	\$420	\$2,604	21	\$1,638	\$525	\$84	\$84	\$420	\$2,751	21	\$2,163	\$525	\$84	\$84	\$420	\$3,276	21	\$2,562	\$525	\$84	\$84	\$420	\$3,675

Housing Rates Per Semester		IN-STATE RESIDENT							OUT-OF-STATE							INTERNATIONAL									
Concordia Campus Only		HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL
THOR		1	\$78	\$25	\$4	\$4	\$20	\$10	\$141	1	\$103	\$25	\$4	\$4	\$20	\$10	\$166	1	\$122	\$25	\$4	\$4	\$20	\$10	\$185
\$4,000.00 /Sem.		2	\$156	\$50	\$8	\$8	\$40	\$20	\$282	2	\$206	\$50	\$8	\$8	\$40	\$20	\$332	2	\$244	\$50	\$8	\$8	\$40	\$20	\$370
Thunder Heights		3	\$234	\$75	\$12	\$12	\$60	\$30	\$423	3	\$309	\$75	\$12	\$12	\$60	\$30	\$498	3	\$366	\$75	\$12	\$12	\$60	\$30	\$555
Bldg 15 Private Room		4	\$312	\$100	\$16	\$16	\$80	\$40	\$564	4	\$412	\$100	\$16	\$16	\$80	\$40	\$664	4	\$488	\$100	\$16	\$16	\$80	\$40	\$740
		5	\$390	\$125	\$20	\$20	\$100	\$50	\$705	5	\$515	\$125	\$20	\$20	\$100	\$50	\$830	5	\$610	\$125	\$20	\$20	\$100	\$50	\$925
		6	\$468	\$150	\$24	\$24	\$120	\$60	\$846	6	\$618	\$150	\$24	\$24	\$120	\$60	\$996	6	\$732	\$150	\$24	\$24	\$120	\$60	\$1,110
BLACK & GOLD		7	\$546	\$175	\$28	\$28	\$140	\$70	\$987	7	\$721	\$175	\$28	\$28	\$140	\$70	\$1,162	7	\$854	\$175	\$28	\$28	\$140	\$70	\$1,295
\$3,300.00 /Sem.		8	\$624	\$200	\$32	\$32	\$160	\$80	\$1,128	8	\$824	\$200	\$32	\$32	\$160	\$80	\$1,328	8	\$976	\$200	\$32	\$32	\$160	\$80	\$1,448
T-Bird Village		9	\$702	\$225	\$36	\$36	\$180	\$90	\$1,269	9	\$927	\$225	\$36	\$36	\$180	\$90	\$1,494	9	\$1,098	\$225	\$36	\$36	\$180	\$90	\$1,665
Thunder Heights Shared Room		10	\$780	\$250	\$40	\$40	\$200	\$100	\$1,410	10	\$1,030	\$250	\$40	\$40	\$200	\$100	\$1,660	10	\$1,220	\$250	\$40	\$40	\$200	\$100	\$1,850
LaBarge House		11	\$858	\$275	\$44	\$44	\$220	\$110	\$1,551	11	\$1,133	\$275	\$44	\$44	\$220	\$110	\$1,826	11	\$1,342	\$275	\$44	\$44	\$220	\$110	\$2,035
		12	\$936	\$300	\$48	\$48	\$240	\$120	\$1,692	12	\$1,236	\$300	\$48	\$48	\$240	\$120	\$1,992	12	\$1,464	\$300	\$48	\$48	\$240	\$120	\$2,220
(Includes 17 meals per week)		13	\$1,014	\$325	\$52	\$52	\$260	\$130	\$1,833	13	\$1,339	\$325	\$52	\$52	\$260	\$130	\$2,158	13	\$1,586	\$325	\$52	\$52	\$260	\$130	\$2,405
		14	\$1,092	\$350	\$56	\$56	\$280	\$140	\$1,974	14	\$1,442	\$350	\$56	\$56	\$280	\$140	\$2,324	14	\$1,708	\$350	\$56	\$56	\$280	\$140	\$2,590
		15	\$1,170	\$375	\$60	\$60	\$300	\$150	\$2,115	15	\$1,545	\$375	\$60	\$60	\$300	\$150	\$2,490	15	\$1,830	\$375	\$60	\$60	\$300	\$150	\$2,775
		16	\$1,248	\$400	\$64	\$64	\$320	\$160	\$2,256	16	\$1,648	\$400	\$64	\$64	\$320	\$160	\$2,656	16	\$1,952	\$400	\$64	\$64	\$320	\$160	\$2,960
Off Campus Meal Plans		17	\$1,326	\$425	\$68	\$68	\$340	\$170	\$2,397	17	\$1,751	\$425	\$68	\$68	\$340	\$170	\$2,822	17	\$2,074	\$425	\$68	\$68	\$340	\$170	\$3,145
5 meals/wk @ \$665 /Sem.		18	\$1,404	\$450	\$72	\$72	\$360	\$180	\$2,538	18	\$1,854	\$450	\$72	\$72	\$360	\$180	\$2,988	18	\$2,196	\$450	\$72	\$72	\$360	\$180	\$3,330
10 meals/wk @ \$1,270/ Sem.		19	\$1,482	\$475	\$76	\$76	\$380	\$190	\$2,679	19	\$1,957	\$475	\$76	\$76	\$380	\$190	\$3,154	19	\$2,318	\$475	\$76	\$76	\$380	\$190	\$3,515
*Senior Citizens Rate (55 and Older)		20	\$1,560	\$500	\$80	\$80	\$400	\$200	\$2,820	20	\$2,060	\$500	\$80	\$80	\$400	\$200	\$3,320	20	\$2,440	\$500	\$80	\$80	\$400	\$200	\$3,700
Student pays tuition and extra fees only		21	\$1,638	\$525	\$84	\$84	\$420	\$210	\$2,961	21	\$2,163	\$525	\$84	\$84	\$420	\$210	\$3,486	21	\$2,562	\$525	\$84	\$84	\$420	\$210	\$3,885