

Board of Trustees Meeting

Tuesday, November 28, 2023 5:00 PM

President's Addition Room 257, 2221 Campus Drive, Concordia, KS 66901

1. **ITEM NO:** **1**
AGENDA ITEM: **Call to Order – 5:00 pm**
ITEM TYPE:
COMMENT:

2. **ITEM NO.** **2**
AGENDA ITEM: **Pledge of Allegiance**
ITEM TYPE:
COMMENT:

3. **ITEM NO.** **3**
AGENDA ITEM: **Adopt Agenda**
ITEM TYPE: **Decision**
COMMENT:

Parliamentary rules recommend the adoption of the Agenda.

RECOMMENDED ACTION:
Adopt the Agenda for the November 28, 2023 Board of Trustees meeting.

4. **ITEM NO.** **4**
AGENDA ITEM: **Guests' Comments**
ITEM TYPE:
COMMENT:

5. **ITEM NO:** **5**
AGENDA ITEM: **Introductions and Highlights**
ITEM TYPE:
COMMENT:
 A. Equestrian Team
 B. Soil/Crops Team

6. **ITEM NO:** **6**

AGENDA ITEM: Consent Agenda

ITEM TYPE: Decision

COMMENT:

A. Approval of Minutes of the October 24, 2023 meeting. The minutes of the regular meeting of October 24, 2023 are enclosed.

B. Treasurer's Report. The Treasurer's Report as of October 31, 2023 shows a balance of \$19,408,176.85 at Central National Bank.

C. Purchasing and Payment of Claims. The purchase orders are enclosed or are available from the Clerk of the Board.

1) The A List

2) The B List

D. Personnel

1) Contract Renewal

Recommendations for Volleyball Coaches

2) Director of Financial Aid

E. Policy Approval

1) Policy C20 - Personal Relationships

RECOMMENDED ACTION:

Approve the items included in the Consent Agenda as presented.

7. ITEM NO. 7

AGENDA ITEM: Reports

ITEM TYPE: Information

COMMENT:

A. President's Message

B. Interim Vice President for Academic Affairs

C. Vice President for Administrative Services

D. Vice President for Student Services

E. Meetings Trustees Attended

8. ITEM NO: 8

AGENDA ITEM: Discussion Items

ITEM TYPE: Discussion

COMMENT:

A. Tuition, Fees, and Housing Rates for AY
2024-2025

9. ITEM NO: 9

AGENDA ITEM: Action Items

ITEM TYPE: Decision

COMMENT:

A. Approve the publication of the Board
Vacancy Notice

RECOMMENDED ACTION: Approve the publication
of the Board Vacancy notice according to the
provisions of K.S.A. 25-2022 for a vacancy in the
membership of the Board of Trustees.

B. Approval of the furniture purchase for the
Technical Education and Innovation Center

RECOMMENDED ACTION: Approve the furniture
purchase from Sopa, Inc. in the amount of
\$305,782.02 and from Landscape Forms, Inc. in the
amount of \$36,844.28 and authorize payment from
Fund 63 - Building Fund.

10. ITEM NO: 10

AGENDA ITEM: Other

ITEM TYPE:

COMMENT:

11. **ITEM NO:** 11
AGENDA ITEM: Executive Session
ITEM TYPE: Executive Session
COMMENT:

12. **ITEM NO:** 12
AGENDA ITEM: Adjournment
ITEM TYPE:
COMMENT:

Board of Trustees
Cloud County Community College

November 28, 2023

MISSION

Cloud County Community College prepares students to lead successful lives and enhances the vitality of our communities.

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO: **1**

AGENDA ITEM: Call to Order – 5:00 pm

ITEM TYPE:

COMMENT:

ITEM NO. **2**

AGENDA ITEM: Pledge of Allegiance

ITEM TYPE:

COMMENT:

ITEM NO. **3**

AGENDA ITEM: Adopt Agenda

ITEM TYPE: Decision

COMMENT:

Parliamentary rules recommend the adoption of the Agenda.

RECOMMENDED ACTION:

Adopt the Agenda for the **November 28, 2023** Board of Trustees meeting.

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO. **4**

AGENDA ITEM: Guests' Comments

ITEM TYPE:

COMMENT:

ITEM NO: **5**

AGENDA ITEM: Introductions and Highlights

ITEM TYPE:

COMMENT:

- A. Equestrian Team
- B. Soil/Crops Team

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO: 6

AGENDA ITEM: Consent Agenda

ITEM TYPE: Decision

COMMENT:

- A. Approval of Minutes of the October 24, 2023 meeting.** The minutes of the regular meeting of **October 24, 2023** are enclosed.

- B. Treasurer's Report.** The Treasurer's Report as of **October 31, 2023** shows a balance of **\$19,408,176.85** at Central National Bank.

- C. Purchasing and Payment of Claims.** The purchase orders are enclosed or are available from the Clerk of the Board.
 - 1) The A List
 - 2) The B List

- D. Personnel**
 - 1) Contract Renewal Recommendation for Volleyball Coaches
 - 2) Director of Financial Aid

- E. Policy Approval**
 - 1) Policy C20 – Personal Relationships

RECOMMENDED ACTION:

Approve the items included in the Consent Agenda as presented.

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO. **7**

AGENDA ITEM: Reports

ITEM TYPE: Information

COMMENT:

- A. President's Message**

- B. Interim Vice President for Academic Affairs**

- C. Vice President for Administrative Services**

- D. Vice President for Student Services**

- E. Meetings Trustees Attended**

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO: **8**

AGENDA ITEM: Discussion Items

ITEM TYPE: Discussion

COMMENT:

A. Tuition, Fees, and Housing Rates for AY 2024-2025

ITEM NO: **9**

AGENDA ITEM: Action Items

ITEM TYPE: Decision

COMMENT:

A. Approve the publication of the Board Vacancy Notice

RECOMMENDED ACTION: Approve the publication of the Board Vacancy notice according to the provisions of K.S.A. 25-2022 of a vacancy in the membership of the Board of Trustees.

B. Approval of Furniture Purchase for the Technical Education and Innovation Center

RECOMMENDED ACTION: Approve the furniture purchase from Sopa, Inc. in the amount of \$305,782.02 and from Landscape Forms, Inc. in the amount of \$36,844.28 and authorize a total payment of \$410,726.30 from Fund 63 – Building Fund.

**Cloud County Community College
Board of Trustees
November 28, 2023**

ITEM NO: **10**

AGENDA ITEM: Other

ITEM TYPE:

COMMENT:

ITEM NO: **11**

AGENDA ITEM: Executive Session

ITEM TYPE: Executive Session

COMMENT:

ITEM NO: **12**

AGENDA ITEM: Adjournment

ITEM TYPE:

COMMENT:

**Cloud County Community College
Board of Trustees
November 28, 2023**

(A) LIST

APPROVAL OF EXPENDITURES OR TRANSFERS OF COLLEGE FUNDS OVER \$25,000.

This list contains requests for approval of expenditures or transfers of College funds over \$25,000. For some of the items listed, checks will be released prior to the next Board meeting and approval of this list by the Board at this meeting will also authorize release of the checks. The other items, orders will be prepared and the payment of claims will be approved at the next Board meeting.

Vendor	Description	Amount
Consolidated Management	Board Charges Oct 5 – Oct 11	\$12,193.44
	Board Charges Oct 12 – Oct 18	\$21,338.52
	Board Charges Oct 19 – Oct 25	\$21,338.52
	Board Charges Oct 26 – Nov 1	<u>\$21,338.52</u>
	(01-85-9100-741)	\$76,209.00

**Cloud County Community College
Board of Trustees
November 28, 2023**

(B) LIST

APPROVAL TO PAY CLAIMS

This list contains those check/claims that have had Board approval and/or met the requirements of State law and have been written.

RECOMMENDED ACTION: Approve the payment of these claims.

Cloud County Community College
BOARD OF TRUSTEES
AGENDA for November 28, 2023

Meeting Place: Room 257 in the President's Addition

Time: 5:00 PM

- I. Call to Order
- II. Pledge of Allegiance
- III. Adopt the Agenda
- IV. Guest's Comments
- V. Introductions and Highlights
 - A. Equestrian Team
 - B. Soil/Crops Team
- VI. Consent Agenda
 - A. Approval of Minutes of the **October 24, 2023** Regular Board Meeting. The minutes of the regular meeting of **October 24, 2023** are enclosed.
 - B. Treasurer's Report
 - C. Purchasing and Payment of Claims
 - 1) The A List
 - 2) The B List
 - D. Personnel
 - 1) Contract Renewal Recommendation for Volleyball Coaches
 - 2) Director of Financial Aid
 - E. Policy Approval
 - 1) Policy C20 – Personal Relationships
- VII. Reports
 - A. President's Message – Amber Knoettgen
 - B. Interim Vice President for Academic Affairs – Dr. Brandon Galm
 - C. Vice President for Administrative Services – Caesar Wood
 - D. Vice President for Student Services – Brandt Hutchinson
 - E. Meetings Trustees Attended
- VIII. Discussion Items
 - A. Tuition, Fees, and Housing Rates for AY 2024-2025

MISSION STATEMENT

Cloud County Community College prepares students to lead successful lives and enhances the vitality of our communities.

- IX. Action Items
 - A. Approve the Publication of the Board Vacancy Notice
 - B. Approval of Furniture Purchase for the Technical Education and Innovation Center
- X. Other
- XI. Executive Session
- XII. Adjournment

Next Meeting: **December 19, 2023**

MISSION STATEMENT

Cloud County Community College prepares students to lead successful lives and enhances the vitality of our communities.

Cloud County Community College

BOARD OF TRUSTEES

October 24, 2023

Present: Bruce Graham, Dave Garnas, Amber, Hanson, Richard Hubert, Jesse Pounds, President Amber Knoettgen, Dr. Brandon Galm, Caesar Wood, and Samantha Pounds – Board Clerk.

Others Present:

Justin Ferrell – Attorney, Toby Nosker – KNCK, Jim Lowell – Blade Empire, Chris Wilson, Jennifer Zabokrtsky, Matt Bechard, Stefanie Perret, Jessica LeDuc, Heather Gennette, Stephanie Downie, Tom Roberts, Danae Buschkoetter, Haley Menci, Cindy Lamberty, Keela Andrews, Kelly Kemp, Matt LaMair - McCownGordon.

-
- I. The meeting was called to order by Chairman Jesse Pounds at **5:00** pm in Room 257 of the President’s Addition.
 - II. **Moment of Silence for Lee Gale**
 - III. **Pledge of Allegiance**
 - IV. **Adoption of the Agenda** – Dave Garnas moved and Bruce Graham seconded to adopt the amended agenda to remove the Systems Administrator due to not being available. Motion passed.
 - V. **Guest Comments:** None
 - VI. **Introductions and Highlights**
 - A. **Student Activities Board at the Geary County Campus**

Keela Andrews introduced herself as one the advisors for the student activities board at the Geary County Campus. There are 6 total representatives in this group.
 - B. **Student Senate**

Zoe Merz shared that this week is Horror Week for Halloween and that there are a lot of events going on this year that she is very excited to host. Some of those events include

karaoke night, scarecrow making, pumpkin carving, and the haunted forest on the nature trail.

C. Student Ambassadors

The student ambassadors introduced themselves. They have had a lot of prospective student events so far and have more planned for the remainder of the academic year.

D. Residence Assistants

Daniel Hill, our newest Coordinator of Residence Life, introduced himself. He shared that he is glad to be a part of the Cloud Team.

VII. Consent Agenda – Bruce Graham moved and Amber Hanson seconded to approve the Consent Agenda which includes the minutes of the September 26, 2023 regular board meeting; Treasurer’s Report; Purchasing and Payment of Claims; Admissions Counselor at the Geary County Campus - Savannah Cooper; Policy D12 – Copyright and Fair Use. Motion passed.

VIII. Reports:

- A. President - Amber Knoettgen** – Opened her report with the mission statement and guiding values. She reminded us of the role and impact the College has within the community.
- 1) *Meetings Attended* – Cloud County Community College received our Economic Impact Study from Lightcast today for draft review. We create a significant positive impact on the business community which generates a return on investment to major stakeholders – students, taxpayers, society in Kansas.
 - 2) *Marketing* – The Topping Out Ceremony for the Technical Education and Innovation Center was held on Thursday and the social media reach for those photos was nearly 5,000. There was also a nice spread on the front page of the Blade Empire in Friday’s paper about the event.
 - 3) *Foundation* – The Employee Giving Campaign has had a total of \$31,849 pledged and donated with 62% participation. The scholarship application opened for the 2024-2025 academic year on October 1st and we have nearly 50 applicants. The first awarding will take place next week with there being \$333,000 to be awarded. The Foundation has also been working on several grants. Gracie Rudolph completed two grant applications last week for the Cloud Cares Food Pantry. Requests were made to the Community Foundation of Cloud County and the Duclos Foundation. Heather Gennette completed a grant to the Dane G. Hansen Foundation for Early Childhood Staff Support. Other grant opportunities we will be working on is the JIIST Grant for drone for Renewable Energy, Career Skills Training Program grant through the

Department of Energy for trainers for Renewable Energy, and a KBOR Innovative Technology grant for headboards for Nursing. The Foundation held an ice cream topping party after the “topping out” celebration on October 19th.

- 4) *Athletics* – The Men’s and Women’s Cross-Country teams are in their final preparations for postseason competition, which will begin this Friday with the NJCAA Region VI/KJCCC Championships in Iola, Kansas. The women are currently ranked #10 in the latest USTFCCA poll while the men are ranked #23. The NJCAA Division I XC Championships will then take place on Saturday, November 11th in Huntsville, AL with the 1/2 Marathon Championships to take place on November 14th at the same location. The Wrestling team has been practicing since October 1st in preparation for their first meet of the year on November 4th which will take place at Hartman Arena in Park City, KS. They will have three home dates this season, with home duals on January 17th, 24th, and 31st. The Women’s Basketball team is taking part in their final preseason scrimmage this evening against Bethany College and will open their season on November 4th at Northern Oklahoma-Tonkawa. The first home game will be on November 8th when CCC hosts Concordia University JV. The Men’s Basketball team has finished their preseason portion of their schedule and will continue practicing ahead of their season opener which will be at home on November 1st against McPherson JV. CCC will have three home games and two road games in the non-conference ahead of their KJCCC opener on Saturday, November 18th. The Baseball and Softball teams both recently completed their fall seasons. Both squads will return to action in the spring with the baseball team set to begin on February 8th while the softball team will have their first game February 16th.

B. Interim Vice President for Academic Affairs - Dr. Brandon Galm

- 1) Brandon Galm had the opportunity to sit in on a couple of faculty classes: Dennis Smith’s Meteorology and Jeffrey Metzler’s Pharmacology. He shared that it has been great to see how faculty teach courses outside of the areas of my teaching background, and he appreciates their invitations. On October 6th, Faculty attended the annual Kansas Core Outcomes Group (KCOG) to review systemwide transfer (SWT) course outcomes. Each October representatives from all KBOR institutions meet in their respective curriculum areas to review course outcomes and generate outcomes for any new courses being added to SWT. This year 20 faculty participated in KCOG. One of Amy Kern’s design students, Bulat Ochirov, started and manages the Cloud Basketball team’s Instagram and X (formerly Twitter) pages. He taught himself a video editing program called “Davinci Resolve” for making action sports videos with added visual effects, music, and sound. The Business

Department hosted a Business Professional Panel Discussion on October 18th. Presenters were Ryan Haworth, Military Sales Specialist, employed by Lawson Products; Karla Damman, Auction Event Marketing Manager, employed by Purple Wave Auction; and Lindsay VanMeter, Registered Branch Associate, employed by Edward Jones. According to Shelly Farha, Business Department Chair, "We were extremely fortunate to host these business professionals who graciously shared their personal, academic, and career journeys with us. They shared all facets—the good, the bad, and the ugly, which is invaluable for our students to hear at this point in their own lives. The CCCC Business Department strives to provide learning opportunities, like this one, to aid in the growth of every single student. And an extra bonus with this panel of professionals: all Cloud alumni! A sign of a successful event is when 60+ students arrived early to campus at 7:45 a. m. and were forming a line after the event to speak to our guests!" Adult Education received their FY2024 Quarter 1 Snapshot. According to the Snapshot, "Data Snapshots are sent to Adult Education programs after the first, second, and third quarters of the fiscal year. These snapshots give a brief picture of the program's performance to date and are an opportunity to celebrate the care and effort Adult Education staff members pour into the program and the students. These moments of reflection are also a chance to consider additional ways of recruiting and serving learners. In the first quarter, the primary focus is enrollment. "Learners" are all students who enter the program, while "participants" are those students retained for 12 or more hours." Cloud has 68 Learners so far and 51 Participants, for 1.69% of the total state Adult Ed enrollment (increased from 1.52% over last year).

- 2) The Geary County Campus held a faculty/staff meeting on September 29th which included some of the following topics: 2024-2025 Academic Calendar, Spring and Summer 2024 Course Schedules, SER Corp opportunities for students from ag backgrounds, and representation at upcoming community events. The second session of Adult Education/ESL courses began the week of October 16th, and orientation sessions were held on October 10th and 11th.

C. Vice President for Administrative Services – Caesar Wood

- 1) *Children's Center* – They are still waiting for review of DCF Provider Incentive Payment which is a one-time payment of \$10,000. On September 21st and 22nd, staff attended the Conscious Discipline training in Salina, KS. This was a great collaboration and sharing of ideas. They have also been applying for scholarships to have the training paid for next year.
- 2) *Information Technology* – The IT staff has finished a special collection report for KBOR and the IPEDS Fall report. They are also in the interview process for the System Administrator role and are hoping to fill that position soon.

- 3) *Auxiliary Servies* – Almost all employees have completed the Vector Run, Hide, Fight training with continued training through the year the come. This training is for active shooter or lock-down situations if they occur on-campus.
- 1) *Human Resources* – We are actively searching for a system administrator, PC tech, children’s center teachers, custodial staff, and the division dean for math, science, and technical programs. Chris Wilson has been working to get these positions advertised.
- 2) *Facilities Updates* – The softball fencing project should be completed within the next two weeks. Room BL231 and GR205 have been completed and are being used for classes, and the stairs in the President’s addition are finished.
- 3) *Technical Education and Innovation Center Update* – Matt LeMair from McCownGordon gave the board an update on the project. He shared the building is 45% complete and the substantial completion date is still right on track. There has been great progress thus far. Steel erection is almost completed, which marks the end of the structuring phase of this project. Next will be beginning on the roof the first of November. Once this is completed, they will begin the framing inside the building. When the exterior framing is done, the mason will begin mid-November. They are currently putting on the base course of asphalt.

D. Vice President for Student Services – Brandt Hutchinson

- 1) Brandt Hutchinson was absent from this month’s meeting but shared his monthly report with the Board prior to the meeting.

E. Meetings the Board Members attended:

- 1) Dave Garnas attended the OAC construction meeting, Legislative Dinner, and the Foundation Board meeting on Thursday this month.
- 2) Bruce Graham attended the Topping Out Ceremony for the Technical Education and Innovation Center.
- 3) Richard Hubert attended the Concordia Senior Center meeting, Miltonvale Senior Center meeting, and the Topping Out Ceremony for the Technical Education and Innovation Center.
- 4) Jesse Pounds attended CloudCorp, Pros of Con, and the Topping Out Ceremony for the Technical Education and Innovation Center.

IX. Discussion Items

A. Policy C20 – Personal Relationships

Chris Wilson shared many other colleges have a policy like this one and it has been in discussion for a while. Policy C20 will be brought back to the Board next month for approval.

X. Action Items**A. Rejection of the Digital Billboard on Highway 81 and Lincoln Drive**

Bruce Graham expressed that this is a lot of money for a sign. He stated that a few months ago we borrowed money for the Technical Education and Innovation Center, the better use for those funds should be going toward that loan, not a sign. He expressed his concerns for this, although he thinks it's a great idea to partner with the hospital.

Amber Knoettgen responded that she is clarifying that she has never brought this forward for approval, there has just been conversation. She plans to go back to work with KDOT to see what the specifications need to be. She feels a digital sign is a great way to know where the college is at and to be able to promote the things that we do at the college. There are a lot of benefits to having this in a high traffic area and as a gateway to our campus.

Bruce Graham moved and Richard Hubert seconded to reject the bids from Apple One Media in the amount of 4292,260, and from Schurle Signs, Inc, in the amount of \$492,475.13 Dave Garnas abstained. Motion passed.

B. Approval for Welding Equipment in the Technical Education and Innovation Center

Dave Garnas moved and Richard Hubert seconded to approve the bid from Lampton Welding Company, Inc. in the amount of \$116,920.00 and authorize payment from Fund 63 - Building Fund. Motion passed.

C. Approval of the CDL trucks at the Technical Education and Innovation Center

Amber Hanson moved and Bruce Graham seconded to approve the bid for Kenworth in the amount of \$119,300.00 and authorize payment from Fund 63 - Building Fund. Motion passed.

XI. Other: None

XII. Executive Session: None

XIII. Adjournment

Dave Garnas moved and Richard Hubert seconded to adjourn the meeting at 5:58 pm. Motion passed.

XIV. Study Session

A. Tuition, Fees, and Housing Rates for AY2024-2025

Caesar Wood presented the change in Tuition, Fees, and Housing Rates for the 2024-2025 Academic Year.

Samantha Pounds, Clerk of the Board
Cloud County Community College
Board of Trustees

**Board of Trustees
Cloud County Community College
Concordia, Kansas
October 2023**

General Fund

September 30, 2023	\$20,005,512.32
Receipts	\$1,196,469.93
Disbursements Paid and Returned	\$1,671,160.96
October 31, 2023	\$19,530,821.29
Outstanding Warrants	\$122,644.44
Balance on Hand Central National Bank	\$19,408,176.85

Respectfully Submitted:

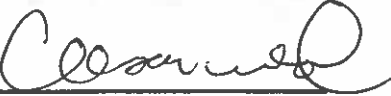
By: 
Caesar Wood, Treasurer

**Board of Trustees
Cloud County Community College
Concordia, Kansas
October 2022**

General Fund

September 30, 2022	\$15,727,645.13
Receipts	\$2,269,645.13
Disbursements Paid and Returned	\$1,387,099.31
October 31, 2022	\$16,610,190.95
Outstanding Warrants	\$336,259.14
Balance on Hand Central National Bank	\$16,273,931.81

Respectfully Submitted:

By: 

Caesar Wood, Treasurer

AUXILIARY FUNDS REPORT
October 2023

	<u>October 2023</u>	<u>October 2022</u>	<u>June 2023</u>
<u>ACTIVITY FEE SCHOLARSHIP - FUND 81</u>			
Beginning Fund Balance	447,276.87	1,804,273.57	1,804,273.57
YTD Income	878,227.00	637,507.00	929,648.00
YTD Expenditures	<u>0.00</u>	<u>0.00</u>	<u>2,286,644.70</u>
Ending Fund Balance	1,325,503.87	2,441,780.57	447,276.87
=====			
<u>CHILDREN'S CENTER - FUND 82</u>			
Beginning Fund Balance	72,544.14	37,413.03	37,413.03
YTD Income	63,904.85	90,527.21	257,450.89
YTD Expenditures	<u>61,267.77</u>	<u>89,713.16</u>	<u>222,319.78</u>
Ending Fund Balance	75,181.22	38,227.08	72,544.14
=====			
<u>BOOKSTORE - FUND 83</u>			
Beginning Fund Balance	804,911.45	957,776.50	957,776.50
YTD Income	293,692.52	207,824.98	484,615.03
YTD Expenditures	<u>237,133.33</u>	<u>227,861.48</u>	<u>637,480.08</u>
Ending Fund Balance	861,470.64	937,740.00	804,911.45
=====			
<u>CAMPUS HOUSING - FUND 85</u>			
Beginning Fund Balance	1,033,204.76	2,176,302.86	2,176,302.86
YTD Income	843,430.00	908,677.04	1,747,006.02
YTD Expenditures	<u>566,695.26</u>	<u>410,228.57</u>	<u>2,890,104.12</u>
Ending Fund Balance	1,309,939.50	2,674,751.33	1,033,204.76
=====			
<u>FOOD SERVICE - FUND 86</u>			
Beginning Fund Balance	235,776.33	216,930.37	216,930.37
YTD Income	16,921.32	12,976.23	56,159.84
YTD Expenditures	<u>15,242.63</u>	<u>14,428.92</u>	<u>37,313.88</u>
Ending Fund Balance	237,455.02	215,477.68	235,776.33
=====			
<u>CAMPUS PATROL - FUND 88</u>			
Beginning Fund Balance	0.00	32,421.74	32,421.74
YTD Income	100,865.00	70,610.00	72,702.70
YTD Expenditures	<u>13,793.16</u>	<u>18,928.88</u>	<u>105,124.44</u>
Ending Fund Balance	87,071.84	84,102.86	0.00
=====			
<u>LAUNDRY FACILITY - FUND 89</u>			
Beginning Fund Balance	60,444.38	55,836.94	55,836.94
YTD Income	0.00	0.00	4,607.44
YTD Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Ending Fund Balance	60,444.38	55,836.94	60,444.38
=====			
<u>TOTAL AUXILIARY FUNDS</u>			
Beginning Fund Balance	2,654,157.93	5,280,955.01	5,280,955.01
YTD Income	2,197,040.69	1,928,122.46	3,552,189.92
YTD Expenditures	<u>894,132.15</u>	<u>761,161.01</u>	<u>6,178,987.00</u>
Ending Fund Balance	3,957,066.47	6,447,916.46	2,654,157.93
=====			

Other Unrestricted Funds:	October 2023	October 2022	June 2023
<u>CE NON CREDIT - FUND 13</u>			
Beginning Fund Balance	162,083.61	144,262.14	144,262.14
YTD Income	1,392.00	14,550.00	22,821.47
YTD Expenditures	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
Ending Fund Balance	163,475.61	158,812.14	162,083.61
=====			
<u>CONTINGENCY FUND - FUND 50</u>			
Beginning Fund Balance	50,000.00	50,000.00	50,000.00
YTD Income	0.00	0.00	28,125.00
YTD Expenditures	<u>0.00</u>	<u>0.00</u>	<u>28,125.00</u>
Ending Fund Balance	50,000.00	50,000.00	50,000.00
=====			
<u>BOARD OF TRUSTEES FUND - FUND 51</u>			
Beginning Fund Balance	12,030,617.62	884,963.09	884,963.09
YTD Income	0.00	4,042,353.00	11,727,853.00
YTD Expenditures	<u>866,283.44</u>	<u>0.00</u>	<u>582,198.47</u>
Ending Fund Balance	11,164,334.18	4,927,316.09	12,030,617.62
=====			
<u>HEALTH INSURANCE FUND - FUND 52</u>			
Beginning Fund Balance	322,630.36	322,630.36	322,630.36
YTD Income	0.00	0.00	0.00
YTD Expenditures	0.00	0.00	0.00
Ending Fund Balance	322,630.36	322,630.36	322,630.36
=====			
<u>INSURANCE DEDUCTIBLE FUND - FUND 53</u>			
Beginning Fund Balance	56,347.36	50,000.00	50,000.00
YTD Income	0.00	0.00	237,165.85
YTD Expenditures	<u>55,315.10</u>	<u>0.00</u>	<u>230,818.49</u>
Ending Fund Balance	1,032.26	50,000.00	56,347.36
=====			
<u>TURBINE REPAIR FUND - FUND 60</u>			
Beginning Fund Balance	1,263.73	194.15	194.15
YTD Income	20,000.00	20,000.00	20,000.00
YTD Expenditures	<u>0.00</u>	<u>15,319.73</u>	<u>18,930.42</u>
Ending Fund Balance	21,263.73	4,874.42	1,263.73
=====			
<u>CAPITAL OUTLAY - FUND 61</u>			
Beginning Fund Balance	971,371.46	875,982.06	875,982.06
YTD Income	340,326.05	35,460.91	561,122.69
YTD Expenditures	<u>576,204.23</u>	<u>50,000.00</u>	<u>465,733.29</u>
Ending Fund Balance	735,493.28	861,442.97	971,371.46
=====			
<u>REVENUE BOND FUND - FUND 62</u>			
Beginning Fund Balance	392,016.93	388,631.93	388,631.93
YTD Income	0.00	0.00	321,978.75
YTD Expenditures	<u>299,844.68</u>	<u>293,420.00</u>	<u>318,593.75</u>
Ending Fund Balance	92,172.25	95,211.93	392,016.93
=====			
<u>BUILDING DEVELOPMENT - FUND 63</u>			
Beginning Fund Balance	57,963.11	86,072.19	86,072.19
YTD Income	621,341.76	29,190.00	59,926.00
YTD Expenditures	<u>165,220.37</u>	<u>4,000.00</u>	<u>88,035.08</u>
Ending Fund Balance	514,084.50	111,262.19	57,963.11
=====			
<u>GEARY BUILDING FEE- FUND 65</u>			
Beginning Fund Balance	2,460.00	2,936.25	2,936.25
YTD Income	11,800.00	12,540.00	26,900.00
YTD Expenditures	<u>11,568.75</u>	<u>12,513.75</u>	<u>27,376.25</u>
Ending Fund Balance	2,691.25	2,962.50	2,460.00
=====			
<u>ACTIVITY ACCOUNTS - FUND 73</u>			
Beginning Fund Balance	1,513,562.61	1,419,027.53	1,419,027.53
YTD Income	921,904.34	648,999.40	2,506,221.87
YTD Expenditures	<u>1,428,946.86</u>	<u>1,243,086.47</u>	<u>2,411,686.79</u>
Ending Fund Balance	1,006,520.09	824,940.46	1,513,562.61
=====			

October 2023

11	General Fund Cash	931,406.10
12	Vocational Fund Cash	221,111.63
13	CE Non Credit	163,475.61
15	Employee Benefits	0.00
20	**Direct Loan	0.00
21	Federal Work Study	0.00
22	**Federal SEOG	0.00
23	ABE Grant	30,869.33
24	**Federal Pell Grant	701,250.39
25	Department of Energy 2010 Grant	0.00
26	Technology Grant	16,824.00
27	HEERF Funds-CARES Act	0.00
28	KS Promise Scholarship	499.00
29	USDA Solar Energy Grant	0.00
30	KBOR-Food Pantry	0.00
31	JIIST Grant	0.00
32	KBOR-Nursing Grant	59,750.00
33	SPARK Funds-Cloud and Geary Co	0.00
34	Trio SSS	-403.52
35	Program Improvement	-13,067.25
36	Internship Grant	0.00
37	WIOA Grant	0.00
50	Contingency Fund	50,000.00
51	Board of Trustees Fund	11,235,235.64
52	Health Insurance Fund	322,630.36
53	Insurance Deductible Fund	1,032.26
60	Turbine Repair Fund	21,263.73
61	Capital Outlay	772,570.41
62	Revenue Bond Fund	92,172.25
63	Building Fund	536,529.50
65	Geary Co. Facility Use Fee	2,691.25
66	Inactive Fund	0.00
73	Activity Accounts	1,006,520.09
81	Activity Fee Scholarship	1,325,503.87
82	Children's Center	75,181.22
83	Bookstore	861,470.63
84	Inactive Fund	0.00
85	Campus Housing	1,309,939.50
86	Food Service	237,455.02
87	Inactive Fund	0.00
88	Campus Patrol	87,071.84
89	Laundry Facility	60,444.38

Total - General Fund Checking Account 19,408,176.85

** Denotes separate checking account

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143717	10/20/2023	Alliance Business Services, Inc	\$2,047.80	Fiber Broadband/Voice Over IP	01 11 6501 631	
		Check Total:	\$2,047.80			
143718	10/20/2023	Altius Awards and Apparel	\$90.00	Student Ambassador nametags	01 11 5302 702	
		Check Total:	\$90.00			
143719	10/20/2023	Keela Ann Andrews	\$60.00	TRIO: CASH for FHSU Campus Visit	01 34 2010 710	
		Check Total:	\$60.00			
143720	10/20/2023	AuBurn Pharmacy, Inc.	\$19.42	Prescription for student	01 11 5704 625	
		Check Total:	\$19.42			
143721	10/20/2023	Bumper to Bumper of Concordia	\$170.54	Grounds tools	01 11 7300 651	
		Check Total:	\$170.54			
143722	10/20/2023	Card Services	\$79.20	58390 Background Checks	01 73 7365 799	
	10/20/2023	Card Services	\$899.00	Canon EOS Camera	01 11 1115 852	
	10/20/2023	Card Services	\$107.45	Card Services Wamego Inn	01 12 1128 601	
	10/20/2023	Card Services	\$327.00	Dresses for Cloud 9 Singers	01 11 1116 701	
	10/20/2023	Card Services	\$1,800.00	Institutional Registration-NISOD Conf	01 11 4200 607	
	10/20/2023	Card Services	\$1,813.70	Lodging for Fabtech (AG)	01 35 2007 616	
	10/20/2023	Card Services	\$151.39	Marriott hotel for NCATC ICT	01 12 1128 601	
	10/20/2023	Card Services	\$165.45	Play books "Picasso At The Lapin Aglie	01 11 1113 701	
	10/20/2023	Card Services	\$15.00	RE: FAA Drone Registration	01 73 7366 799	
	10/20/2023	Card Services	\$230.82	RE: Gloves Airfoils Class	01 73 7366 799	
	10/20/2023	Card Services	\$250.00	Registration Simulation Conference (Nurs	01 35 2007 616	
	10/20/2023	Card Services	\$40.00	Shipping	01 11 1116 701	
	10/20/2023	Card Services	\$1,070.00	Tickets for play at Wichita Theatre	01 11 1113 701	
		Check Total:	\$6,949.01			
143723	10/20/2023	Sheila A Caspers	\$343.70	Reimbursement for chaps extenders	01 12 1102 719	
		Check Total:	\$343.70			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143724	10/20/2023	Central Valley Ag Cooperative	\$3,005.40	Fleet Fuel - September	01 11 6502 721	
		Check Total:	\$3,005.40			
143725	10/20/2023	Delta Dental of Kansas	\$8,188.97	Delta Dental - October 2023	01 11 3100 599	
		Check Total:	\$8,188.97			
143726	10/20/2023	Encova Insurance	\$610.00	Audit premium adjustment 22-23	01 11 3100 592	
		Check Total:	\$610.00			
143727	10/20/2023	Dennis Brett Erkenbrack	\$119.13	WBB meals during fall break 10/5/23	01 11 5511 605	
		Check Total:	\$119.13			
143728	10/20/2023	Lee H Gale	\$246.44	shirts and coat for Driver	01 11 6502 719	
		Check Total:	\$246.44			
143729	10/20/2023	GLMV Architecture, Inc.	\$8,000.25	Tech Building - Pro. Services Contract	01 51 0000 205	
		Check Total:	\$8,000.25			
143730	10/20/2023	Jamieson Seth Gross	\$585.34	Lodging Horse Judging Team, Fort Worth	01 12 1102 602	
		Check Total:	\$585.34			
143731	10/20/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Oct 2 - Oct 6	01 11 7100 679	
	10/20/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Sep 25 - Sep 29	01 11 7100 679	
		Check Total:	\$2,200.00			
143732	10/20/2023	KACRAO	\$80.00	KACRAO membership renewal	01 11 5302 681	
		Check Total:	\$80.00			
143733	10/20/2023	Matheson	\$214.00	welding supplies	01 12 1103 701	
		Check Total:	\$214.00			
143734	10/20/2023	NCK Mats and More, LLC	\$121.39	Mat Cleaning - Campus #71654	01 11 7100 708	
	10/20/2023	NCK Mats and More, LLC	\$13.94	Mat Cleaning - Wrestling #71653	01 11 7100 708	
		Check Total:	\$135.33			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143735	10/20/2023	North Central Kansas Medical Center	\$1,112.13	September 2023 - Clinic Visits	01 11 5704 625	
		Check Total:	\$1,112.13			
143736	10/20/2023	Skunk Creek Ranch and Horseshoeing	\$385.00	Trim for 7 horses	01 12 1102 719	
		Check Total:	\$385.00			
143737	10/20/2023	Tutor.com, Inc.	\$8,000.00	TRIC: Online Tutoring Services, FY 23-24	01 34 2010 799	
		Check Total:	\$8,000.00			
143738	10/20/2023	WEX Bank	\$4,169.27	Fleet Fuel #92310661	01 11 6502 721	
		Check Total:	\$4,169.27			
143739	10/24/2023	Wendy's Party Treats	\$125.00	Cookies for Horror Week	01 11 5706 710	
		Check Total:	\$125.00			
143740	10/25/2023	Desiree L. Kunzman	\$453.70	A/R refund check	01 11 0000 131	
		Check Total:	\$453.70			
143741	10/25/2023	Angie D. Jordan	\$232.00	A/R refund check	01 11 0000 131	
		Check Total:	\$232.00			
143742	10/25/2023	Hunter K. Blackwood	\$373.00	A/R refund check	01 11 0000 131	
		Check Total:	\$373.00			
143743	10/25/2023	Danielle M. Lister	\$175.00	A/R refund check	01 11 0000 131	
		Check Total:	\$175.00			
143744	10/25/2023	Amber S. Hiller	\$2,526.00	A/R refund check	01 11 0000 131	
		Check Total:	\$2,526.00			
143745	10/25/2023	Cadence D. Nondorf	\$624.00	A/R refund check	01 11 0000 131	
		Check Total:	\$624.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143746	10/25/2023	Cameron J. Cleveland	\$3,500.00	A/R refund check	01 11 0000 131	
		Check Total:	\$3,500.00			
143747	10/25/2023	Macey K. Homeier	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143748	10/25/2023	Elizabeth N. Helton	\$788.00	A/R refund check	01 11 0000 131	
		Check Total:	\$788.00			
143749	10/25/2023	Ebubechukwu V. Ugwoke	\$503.00	A/R refund check	01 11 0000 131	
		Check Total:	\$503.00			
143750	10/25/2023	Seraphina G. Moon	\$64.00	A/R refund check	01 11 0000 131	
		Check Total:	\$64.00			
143751	10/25/2023	Caleb M. Rivera	\$500.00	A/R refund check	01 11 0000 131	
		Check Total:	\$500.00			
143752	10/25/2023	Alan Cervantes	\$1,932.00	A/R refund check	01 11 0000 131	
		Check Total:	\$1,932.00			
143753	10/25/2023	Arabella M. Wernecke	\$173.91	A/R refund check	01 11 0000 131	
		Check Total:	\$173.91			
143754	10/25/2023	Skylar J. Kahrs	\$86.96	A/R refund check	01 11 0000 131	
		Check Total:	\$86.96			
143755	10/25/2023	Montavious K. Waters	\$400.00	A/R refund check	01 11 0000 131	
		Check Total:	\$400.00			
143756	10/25/2023	Gracia Siemsen	\$508.50	A/R refund check	01 11 0000 131	
		Check Total:	\$508.50			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143757	10/25/2023	Hattie L. Brzon	\$339.00	A/R refund check	01 11 0000 131	
		Check Total:	\$339.00			
143758	10/25/2023	Camryn R. Reynolds	\$621.50	A/R refund check	01 11 0000 131	
		Check Total:	\$621.50			
143759	10/25/2023	Whitley C. Sikes	\$86.96	A/R refund check	01 11 0000 131	
		Check Total:	\$86.96			
143760	10/25/2023	Lillian F. Steinbrock	\$86.96	A/R refund check	01 11 0000 131	
		Check Total:	\$86.96			
143761	10/25/2023	Ava M. Oentrich	\$516.80	A/R refund check	01 11 0000 131	
		Check Total:	\$516.80			
143762	10/25/2023	Macy J. Linenberger	\$3,500.00	A/R refund check	01 11 0000 131	
		Check Total:	\$3,500.00			
143763	10/25/2023	Brielle R. Culbertson	\$1,547.00	A/R refund check	01 11 0000 131	
		Check Total:	\$1,547.00			
143764	10/25/2023	Isaac E. Pfizenmaier	\$14.00	A/R refund check	01 11 0000 131	
		Check Total:	\$14.00			
143765	10/25/2023	Meghan R. Sandlin	\$7,500.00	A/R refund check	01 11 0000 131	
		Check Total:	\$7,500.00			
143766	10/25/2023	Megan L. Mees	\$499.00	A/R refund check	01 11 0000 131	
		Check Total:	\$499.00			
143767	10/25/2023	Brady A. Hunt	\$14.00	A/R refund check	01 11 0000 131	
		Check Total:	\$14.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143768	10/25/2023	Amy Jones	\$1,018.00	A/R refund check	01 11 0000 131	
		Check Total:	\$1,018.00			
143769	10/25/2023	Trey J. Collins	\$150.00	A/R refund check	01 11 0000 131	
		Check Total:	\$150.00			
143770	10/25/2023	Sophia P. Mitchell	\$790.00	A/R refund check	01 11 0000 131	
		Check Total:	\$790.00			
143771	10/25/2023	Abigail R. Knoll	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143772	10/25/2023	Chantel Jackson	\$115.00	A/R refund check	01 11 0000 131	
		Check Total:	\$115.00			
143773	10/25/2023	Olivia M. Strnad	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143774	10/25/2023	Avery R. Stindt	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143775	10/25/2023	Frankie M. Snapp	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143776	10/25/2023	Brinna L. Stephens	\$339.00	A/R refund check	01 11 0000 131	
		Check Total:	\$339.00			
143777	10/25/2023	Zachary A. Piroutek	\$339.00	A/R refund check	01 11 0000 131	
		Check Total:	\$339.00			
143778	10/25/2023	Maelin D. Johnson	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143779	10/25/2023	Austin M. Scrivner	\$169.50	A/R refund check	01 11 0000 131	
		Check Total:	\$169.50			
143780	10/25/2023	Elaina K. Schmidt	\$400.00	A/R refund check	01 11 0000 131	
		Check Total:	\$400.00			
143781	10/25/2023	Pressley A. Martinez	\$80.00	A/R refund check	01 11 0000 131	Y
	10/25/2023	Pressley A. Martinez	\$-80.00	Void Refund on A/R refund check	01 11 0000 131	Y
		Check Total:	\$0.00			
143782	10/25/2023	Jace E. Woodard	\$75.00	A/R refund check	01 11 0000 131	
		Check Total:	\$75.00			
143783	10/25/2023	Chance H. Murphy	\$123.00	A/R refund check	01 11 0000 131	
		Check Total:	\$123.00			
143784	10/25/2023	Wichita Kenworth	\$119,300.00	2 (Two) Heavy-Duty Trucks for CDL	01 63 6300 852	
		Check Total:	\$119,300.00			
143785	10/26/2023	Ace Hardware	\$12.99	Dry erase board spray	01 11 8316 702	
		Check Total:	\$12.99			
143786	10/26/2023	ADP Screening and Selection Services	\$16.50	Background Check	01 11 6109 662	
		Check Total:	\$16.50			
143787	10/26/2023	Amazon Capital Services, Inc.	\$224.90	Clifton Strengths Books	01 11 5706 711	
	10/26/2023	Amazon Capital Services, Inc.	\$74.99	Invoice 16VF-VY69-NC34	01 11 7100 708	
	10/26/2023	Amazon Capital Services, Inc.	\$56.40	Invoice 17JR-7TRF-XLPG	01 11 6502 799	
	10/26/2023	Amazon Capital Services, Inc.	\$186.21	Invoice 1HFL-QJCN-MXRKey board and Mouse	01 11 6501 852	
	10/26/2023	Amazon Capital Services, Inc.	\$79.03	Invoice 1MWF-PLD7-3CQV	01 11 6501 852	
	10/26/2023	Amazon Capital Services, Inc.	\$397.94	Invoice 1QYQ-KX1P-JYRM	01 11 7100 708	
	10/26/2023	Amazon Capital Services, Inc.	\$83.97	Invoice 1WRY-TYWN-4XLH	01 11 6502 799	
		Check Total:	\$1,103.44			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143788	10/26/2023	Keela Ann Andrews	\$360.00	TRIO: CASH for November CE Meals	01 34 2010 710	
		Check Total:	\$360.00			
143789	10/26/2023	AT&T	\$477.36	POTS Lines Elevator	01 11 6501 631	
		Check Total:	\$477.36			
143790	10/26/2023	BCS Apparel	\$1,099.78	Nike Rope Trucker Hats	01 83 9100 743	
		Check Total:	\$1,099.78			
143791	10/26/2023	BSN Sports	\$223.70	BSN - Coaches Gear	01 11 5521 852	
	10/26/2023	BSN Sports	\$9,484.40	BSN - Travel Gear	01 11 5521 852	
	10/26/2023	BSN Sports	\$1,119.90	BSN - WR Gear	01 11 5521 852	
	10/26/2023	BSN Sports	\$1,096.40	WBB crew neck sweatshirts and fleece	01 11 5511 852	
	10/26/2023	BSN Sports	\$3,681.80	WBB travel gear-jackets, pants, backpack	01 11 5511 852	
		Check Total:	\$15,606.20			
143792	10/26/2023	Bumper to Bumper of Concordia	\$7.15	Engine repairs	01 11 7300 649	
	10/26/2023	Bumper to Bumper of Concordia	\$76.96	Gator battery	01 11 7300 649	
	10/26/2023	Bumper to Bumper of Concordia	\$3.38	Gator battery funnel	01 11 7300 649	
		Check Total:	\$87.49			
143793	10/26/2023	Card Services	\$7.20	Epson salt to soak horse's foot	01 12 1102 719	
		Check Total:	\$7.20			
143794	10/26/2023	CCCC Bookstore	\$66.27	Bailey office shirt	01 11 5302 702	
	10/26/2023	CCCC Bookstore	\$111.00	Daniel's Welcome Basket	01 85 9100 617	
		Check Total:	\$177.27			
143795	10/26/2023	Concordia Area Chamber of Commerce	\$75.00	Additional Fall Fest Buttons and Sponsor	01 11 6106 681	
	10/26/2023	Concordia Area Chamber of Commerce	\$30.00	Fall & Spring Sponsorship for Punch Card	01 11 6106 681	
		Check Total:	\$105.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143796	10/26/2023	Concordia Homestore	\$4.73	Shop garage door repairs	01 11 7300 719	
		Check Total:	\$4.73			
143797	10/26/2023	Concordia Town and Country	\$47.97	Air compressor oil #151302	01 11 7300 649	
	10/26/2023	Concordia Town and Country	\$39.99	Frostfree Hydrant #151838	01 11 7100 650	
	10/26/2023	Concordia Town and Country	\$66.83	Grounds equipment #151509	01 11 7300 649	
	10/26/2023	Concordia Town and Country	\$32.75	Metal bits #150833	01 11 7300 651	
	10/26/2023	Concordia Town and Country	\$86.96	Rodent bait #151134	01 11 7300 651	
	10/26/2023	Concordia Town and Country	\$13.97	Seeder pin & clips #150872	01 11 7300 651	
	10/26/2023	Concordia Town and Country	\$27.40	Shop tools #150885	01 11 7300 651	
		Check Total:	\$315.87			
143798	10/26/2023	Dillons Customer Charges	\$33.86	Welcome Back Activity - Animaee	01 11 8315 617	
		Check Total:	\$33.86			
143799	10/26/2023	David A Drake	\$43.52	TRIO: Reimbursement for WSU CV	01 34 2010 710	
		Check Total:	\$43.52			
143800	10/26/2023	Easy G Sports Grill, LLC	\$100.00	Hors d'oeuvres and drinks for T-Bird Ta	01 11 6106 617	
		Check Total:	\$100.00			
143801	10/26/2023	F & A Food Sales Inc.	\$573.06	Janitorial Supplies	01 11 7100 708	
		Check Total:	\$573.06			
143802	10/26/2023	Farm Country Ford, Inc.	\$360.16	Vehicle #14 - Spare key fob	01 11 6502 647	
	10/26/2023	Farm Country Ford, Inc.	\$124.20	Vehicle #2 - Key fob reprogramming	01 11 6502 647	
		Check Total:	\$484.36			
143803	10/26/2023	FM:Systems Group, LLC	\$4,200.00	Scheduling Contract Invoice INV-9960	01 73 7303 799	
		Check Total:	\$4,200.00			
143804	10/26/2023	Freshworks Inc	\$1,080.00	Freshdesk 6 users	01 11 6400 646	
		Check Total:	\$1,080.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143805	10/26/2023	Hoffman Subs, Inc	\$49.27	Food for Pre-board Meeting	01 11 5502 605	
		Check Total:	\$49.27			
143806	10/26/2023	Hood Htg., Air, Plg. Electricinc.	\$455.84	Housing repairs	01 85 9100 652	
		Check Total:	\$455.84			
143807	10/26/2023	HUB International Mid-America	\$3,150.00	Q4 Insurance Broker Fee	01 11 3100 594	
		Check Total:	\$3,150.00			
143808	10/26/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Oct 9 - Oct 13	01 11 7100 679	
		Check Total:	\$1,100.00			
143809	10/26/2023	JW Pepper & Son, Inc.	\$27.99	MP Clouds for Music Group	01 11 1116 701	
	10/26/2023	JW Pepper & Son, Inc.	\$28.99	MP Fly Me To The Moon/Music Group	01 11 1116 701	
		Check Total:	\$56.98			
143810	10/26/2023	Kansasland Concordia	\$1,499.98	Tires for the MCI Bus Invoice 28319	01 11 6502 647	
		Check Total:	\$1,499.98			
143811	10/26/2023	KNCK Concordia Radio	\$500.00	T-Bird Talk September Invoice	01 11 6106 617	
		Check Total:	\$500.00			
143812	10/26/2023	Amber D Knoettgen	\$50.31	ACCT Conference Reimbursement	01 11 6102 601	
		Check Total:	\$50.31			
143813	10/26/2023	Krier Mower and Electric	\$93.97	Toro mower blades	01 11 7300 649	
		Check Total:	\$93.97			
143814	10/26/2023	Dan Moore	\$2,200.00	Bale Mover	01 73 7363 799	
		Check Total:	\$2,200.00			
143815	10/26/2023	NCK Mats and More, LLC	\$121.39	Mat Cleaning - Campus #71848	01 11 7100 708	
	10/26/2023	NCK Mats and More, LLC	\$13.94	Mat Cleaning - Wrestling #71847	01 11 7100 708	
		Check Total:	\$135.33			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143816	10/26/2023	Propane Central	\$1,360.31	Propane for Ag Facility	01 11 7900 633	
		Check Total:	\$1,360.31			
143817	10/26/2023	Quill	\$137.98	Invoice 34461591	01 11 6501 702	
	10/26/2023	Quill	\$131.97	Invoice 34462417	01 11 6501 702	
	10/26/2023	Quill	\$36.99	Invoice 34507088	01 11 6501 702	
	10/26/2023	Quill	\$101.99	Invoice 34556688	01 11 6501 702	
	10/26/2023	Quill	\$40.99	Invoice 34560133	01 11 6501 702	
	10/26/2023	Quill	\$10.70	Invoice 34651184	01 11 6501 702	
	10/26/2023	Quill	\$45.90	Invoice 34782576	01 11 6501 702	
	10/26/2023	Quill	\$151.99	Invoice 34799436	01 11 6501 702	
	10/26/2023	Quill	\$151.99	Invoice 34803161	01 11 6501 702	
	10/26/2023	Quill	\$846.48	Invoice 35034617	01 11 6501 702	
	10/26/2023	Quill	\$79.99	Invoice 35172784	01 11 6501 852	
	10/26/2023	Quill	\$241.95	Invoice 35236372	01 11 6501 702	
	10/26/2023	Quill	\$10.59	Storage Box Invoice 34568427	01 11 6501 702	
		Check Total:	\$1,989.51			
143818	10/26/2023	Salina Regional Health	\$120.00	Deductible for Hailey Sharp	01 11 5501 624	
		Check Total:	\$120.00			
143819	10/26/2023	Sallman Builders, LLC	\$13,973.46	Softball Field Fence	01 63 6300 650	
		Check Total:	\$13,973.46			
143820	10/26/2023	Thomas M Segebart Jr	\$42.77	HSV/CPC lunch reimbursement	01 11 5302 601	
		Check Total:	\$42.77			
143821	10/26/2023	Sherwin-Williams Co.	\$28.39	Paint for the Summer Invoice 4053-6	01 11 7100 650	
	10/26/2023	Sherwin-Williams Co.	\$100.50	Paint to finish up summer projects	01 11 7100 650	
		Check Total:	\$128.89			
143822	10/26/2023	Skydio, Inc.	\$2,547.00	Skydio software	01 35 2007 709	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143822	10/26/2023	Skydio, Inc.	\$8,325.00	Skydio software	01 35 2007 852	
		Check Total:	\$10,872.00			
143823	10/26/2023	Tallgrass Veterinary Clinic	\$3.66	Late Fee	01 12 1102 719	
	10/26/2023	Tallgrass Veterinary Clinic	\$271.37	Vet Care for horse "Skipper"	01 12 1102 719	
	10/26/2023	Tallgrass Veterinary Clinic	\$1,021.00	Vet Care/Arten/Skipper/annuvaccination	01 12 1102 719	
		Check Total:	\$1,296.03			
143824	10/26/2023	The Hanover Insurance Group, Inc	\$1,650.00	Commercial Package - New Vehicle FY23-24	01 11 6200 621	
		Check Total:	\$1,650.00			
143825	10/26/2023	TouchTone Communications, Inc	\$155.42	Toll Free Calls on #800	01 11 6501 631	
		Check Total:	\$155.42			
143826	10/26/2023	U.S. Postal Service	\$1,670.00	P.O. BOX Annual Fee	01 11 6501 611	Y
	10/26/2023	U.S. Postal Service	\$406.00	Postcard series 1 bulk mail	01 11 6501 611	Y
	10/26/2023	U.S. Postal Service	\$-1,670.00	Void Refund on P.O. BOX Annual Fee	01 11 6501 611	Y
	10/26/2023	U.S. Postal Service	\$-406.00	Void Refund on Postcard series 1 bulk ma	01 11 6501 611	Y
		Check Total:	\$0.00			
143827	10/26/2023	Uline	\$482.06	Microfiber towels for Custodial	01 11 7100 708	
		Check Total:	\$482.06			
143828	10/26/2023	UniFirst Corporation	\$72.12	Mats, mops & towels	01 11 8317 679	
		Check Total:	\$72.12			
143829	10/26/2023	Wildside Graphix	\$267.37	Vehicle Graphics for new vehicles	01 11 6502 647	
		Check Total:	\$267.37			
143830	10/26/2023	Wolters Kluwer Health	\$1,049.28	Pharm Textbook Reorder	01 83 9100 742	
		Check Total:	\$1,049.28			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143831	10/26/2023	Zoho Corporation	\$595.00	ManageEngine EventLog monitoring	01 11 6400 646	
			Check Total: \$595.00			
143832	10/30/2023	Card Services	\$111.61	Cables for BL231	01 73 7303 799	
	10/30/2023	Card Services	\$55.84	Food for pre board meeting	01 11 6502 799	
	10/30/2023	Card Services	\$125.00	HigherEd Direct-Online Directory	01 11 5301 682	
	10/30/2023	Card Services	\$99.99	iCloud SSL Renewal	01 11 6400 646	
	10/30/2023	Card Services	\$500.00	JNT September ad management	01 11 6107 615	
	10/30/2023	Card Services	\$267.82	Lodging for KLC Leadership Seminar	01 11 6109 607	
	10/30/2023	Card Services	\$26.53	misc classroom equipment	01 73 7303 799	
	10/30/2023	Card Services	\$57.66	misc classroom equipment	01 73 7303 799	
	10/30/2023	Card Services	\$123.28	misc classroom equipment	01 73 7303 799	
	10/30/2023	Card Services	\$58.94	New vehicle tags and registrations	01 11 6502 647	
	10/30/2023	Card Services	\$50.00	Ninite Subscription	01 11 6400 646	
	10/30/2023	Card Services	\$527.71	September Facebook ads	01 11 6107 615	
	10/30/2023	Card Services	\$69.00	Simple practice - September	01 73 7303 799	
	10/30/2023	Card Services	\$277.40	Snacks and drinks for student engagement	01 11 5706 710	
	10/30/2023	Card Services	\$240.00	Student Senate Shirts	01 11 5706 711	
	10/30/2023	Card Services	\$59.98	surface pro replacement pens	01 73 7303 799	
	10/30/2023	Card Services	\$11.93	Toll fee	01 11 6502 604	
	10/30/2023	Card Services	\$36.94	Tux Shirt for Cloud 9 Singer	01 11 1116 701	
	10/30/2023	Card Services	\$82.95	vest for Cloud Nine Singer	01 11 1116 701	
			Check Total: \$2,782.58			
143833	10/31/2023	Jaelyn Rumback	\$100.00	A/R refund check	01 11 0000 131	
			Check Total: \$100.00			
143834	10/31/2023	Deion King	\$276.00	A/R refund check	01 11 0000 131	
			Check Total: \$276.00			
143835	10/31/2023	Saint Francis Ministries, Inc.	\$1,121.00	A/R refund check	01 11 0000 131	
			Check Total: \$1,121.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143836	10/31/2023	Gabrielle M. Robbins	\$104.04	A/R refund check	01 11 0000 131	
		Check Total:	\$104.04			
143837	10/31/2023	Alea Jane S. Villapando	\$184.34	A/R refund check	01 11 0000 131	
		Check Total:	\$184.34			
143838	10/31/2023	Brandon B. Hutchinson	\$1,222.15	A/R refund check	01 11 0000 131	
		Check Total:	\$1,222.15			
143839	11/1/2023	1st Choice Security LLC	\$3,564.00	Con Security 10/8-10/21	01 88 9100 524	
	11/1/2023	1st Choice Security LLC	\$3,564.00	Con Security 9/24-10/7	01 88 9100 524	
	11/1/2023	1st Choice Security LLC	\$924.00	Geary Security 10/8-10/21	01 88 9100 524	
	11/1/2023	1st Choice Security LLC	\$929.50	Geary Security 9/24-10/7	01 88 9100 524	
		Check Total:	\$8,981.50			
143840	11/1/2023	Amazon Capital Services, Inc.	\$66.08	Acrylic Plesglass Sheets for Greenhouse	01 12 1102 719	
	11/1/2023	Amazon Capital Services, Inc.	\$7.86	Shipping	01 12 1102 719	
		Check Total:	\$73.94			
143841	11/1/2023	Keela Ann Andrews	\$80.00	TRIO: CASH for KSU Campus Visit	01 34 2010 710	
		Check Total:	\$80.00			
143842	11/1/2023	Bibliotheca, LLC	\$1,597.00	Security Gate #1 annual maintenance	01 11 4101 852	
	11/1/2023	Bibliotheca, LLC	\$1,638.00	Security Gate #2 annual maintenance	01 11 4101 852	
		Check Total:	\$3,235.00			
143843	11/1/2023	Bomgaars Supply, Inc	\$99.90	Straw for Ag Unit	01 12 1102 719	
		Check Total:	\$99.90			
143844	11/1/2023	Bruce R Brown	\$386.15	HVAC repair Thunderville	01 11 7100 650	
		Check Total:	\$386.15			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143845	11/1/2023	Campbell & Johnson Engineers,PA	\$8,690.00	Tech bldg sewer inspection	01 51 6102 852	
		Check Total:	\$8,690.00			
143846	11/1/2023	Champion Teamwear	\$251.88	Dance team apparel	01 11 5541 719	
	11/1/2023	Champion Teamwear	\$353.94	Dance team apparel	01 11 5541 719	
		Check Total:	\$605.82			
143847	11/1/2023	Clay Center Dispatch	\$40.50	Student Support Services Position Ad	01 11 6109 615	
		Check Total:	\$40.50			
143848	11/1/2023	Concordia Homestore	\$29.27	Housing bed frame repairs	01 85 9100 652	
	11/1/2023	Concordia Homestore	\$60.74	Housing supplies	01 85 9100 652	
	11/1/2023	Concordia Homestore	\$100.68	Walking trail bridge repair	01 11 7300 651	
		Check Total:	\$190.69			
143849	11/1/2023	Concordia Town and Country	\$131.96	Grounds equipment #152286	01 11 7300 649	
	11/1/2023	Concordia Town and Country	\$218.97	Grounds equipment #152600	01 11 7300 651	
	11/1/2023	Concordia Town and Country	\$64.99	Grounds equipment #152742	01 11 7300 852	
	11/1/2023	Concordia Town and Country	\$164.95	Grounds supplies #151950	01 11 7300 651	
	11/1/2023	Concordia Town and Country	\$8.13	Housing laundry repairs #152611	01 85 9100 652	
	11/1/2023	Concordia Town and Country	\$6.47	Housing supplies #151189	01 85 9100 652	
	11/1/2023	Concordia Town and Country	\$61.96	Shop equipment #152042	01 11 7300 651	
	11/1/2023	Concordia Town and Country	\$32.54	Shop supplies #152053	01 85 9100 652	
	11/1/2023	Concordia Town and Country	\$58.57	Shop supplies #152097	01 85 9100 652	
	11/1/2023	Concordia Town and Country	\$46.62	Shop Supplies #152183	01 85 9100 652	
		Check Total:	\$795.16			
143850	11/1/2023	Consolidated Management Co.	\$21,338.52	Board Charges Sep 14 - Sep 20	01 85 9100 741	
	11/1/2023	Consolidated Management Co.	\$21,338.52	Board Charges Sep 21 - Sep 27	01 85 9100 741	
	11/1/2023	Consolidated Management Co.	\$21,338.52	Board Charges Sep 28 - Oct 4	01 85 9100 741	
	11/1/2023	Consolidated Management Co.	\$21,338.52	Board Charges Sep 7 - Sep 13	01 85 9100 741	
	11/1/2023	Consolidated Management Co.	\$331.65	Daycare Meals Aug 21 - Aug 25	01 82 9100 741	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143850	11/1/2023	Consolidated Management Co.	\$314.90	Daycare Meals Aug 28 - Sep 1	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$321.60	Daycare Meals Oct 02- Oct 06	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$311.55	Daycare Meals Oct 09 - Oct 13	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$271.35	Daycare Meals Oct 16 - Oct 20	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$314.90	Daycare Meals Sep 11 - Sep 15	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$180.90	Daycare Meals Sep 18 - Sep 22	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$311.55	Daycare Meals Sep 25 - Sep 29	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$257.95	Daycare Meals Sep 4 - Sep 8	01 82 9100 741	
	11/1/2023	Consolidated Management Co.	\$17.00	Ice cream machine tune up kit	01 86 9100 852	
	11/1/2023	Consolidated Management Co.	\$110.51	lock-keyless and temp gauge for dishwash	01 86 9100 852	
	11/1/2023	Consolidated Management Co.	\$8,004.00	Off-Campus Meal Plan - FA23	01 86 9100 741	
	11/1/2023	Consolidated Management Co.	\$13,968.00	Preseason Meals	01 85 9100 741	
			Check Total:	\$110,069.94		
143851	11/1/2023	Consolidated Printing	\$2,315.00	Recruitment postcard series	01 11 5302 613	
			Check Total:	\$2,315.00		
143852	11/1/2023	Cox Communications	\$290.34	Cable/Internet @ GCC	01 11 8316 631	
			Check Total:	\$290.34		
143853	11/1/2023	Designs 4 You	\$16.00	Embroidery	01 11 5501 852	
			Check Total:	\$16.00		
143854	11/1/2023	Easy G Sports Grill, LLC	\$97.41	WBB meals on 8/20 & 10/10/23	01 11 5511 750	
			Check Total:	\$97.41		
143855	11/1/2023	Flinn Scientific, Inc.	\$36.10	biological supplies	01 11 1121 701	
			Check Total:	\$36.10		
143856	11/1/2023	Frontier Lodging of Concordia, LLC	\$178.49	WBB recruit lodging S. Heeren	01 11 5511 750	
			Check Total:	\$178.49		

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143857	11/1/2023	GLMV Architecture, Inc.	\$8,000.00	Tech Building - Pro. Services Contract	01 51 0000 205	
		Check Total:	\$8,000.00			
143858	11/1/2023	Hoffman Subs, Inc	\$93.00	WBB pre-scrimmage meals on 10/15&22	01 11 5511 605	
		Check Total:	\$93.00			
143859	11/1/2023	Hood Htg., Air, Plg. Electricinc.	\$25.20	Housing HVAC repairs	01 11 7100 650	
	11/1/2023	Hood Htg., Air, Plg. Electricinc.	\$2,014.00	Sewer repairs diagnostic	01 11 7100 650	
		Check Total:	\$2,039.20			
143860	11/1/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Oct 16 - Oct 20	01 11 7100 679	
		Check Total:	\$1,100.00			
143861	11/1/2023	JW Pepper & Son, Inc.	\$57.81	Christmas Carols for band	01 11 1116 701	
		Check Total:	\$57.81			
143862	11/1/2023	Krier Mower and Electric	\$566.44	New edger/chainsaw	01 11 7300 852	
		Check Total:	\$566.44			
143863	11/1/2023	LeeAnne Krusemark	\$40.00	LeeAnne Krusemark	01 12 1128 524	
		Check Total:	\$40.00			
143864	11/1/2023	KSNT	\$1,660.00	TV commercials & digital advertising	01 11 6107 615	
		Check Total:	\$1,660.00			
143865	11/1/2023	Drew Edward Mahin	\$2,530.00	Meals for Nationals XC	01 11 5505 799	
		Check Total:	\$2,530.00			
143866	11/1/2023	Joel Maldonado	\$60.00	WBB scrimmage official 10/24/23	01 11 5511 671	
		Check Total:	\$60.00			
143867	11/1/2023	Me and Ma's Bakery	\$22.68	Donuts for staff meeting	01 11 5501 799	
		Check Total:	\$22.68			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143868	11/1/2023	NCK Mats and More, LLC	\$121.39	Mat Cleaning - Campus #72056	01 11 7100 708	
	11/1/2023	NCK Mats and More, LLC	\$13.94	Mat Cleaning - Wrestling #72055	01 11 7100 708	
		Check Total:	\$135.33			
143869	11/1/2023	NGLIC	\$1,486.18	Superior Vision - November 2023	01 11 0000 209	
		Check Total:	\$1,486.18			
143870	11/1/2023	North Central Kansas Community Netw	\$50.00	Wrestling Facility Internet - November	01 11 7900 632	
		Check Total:	\$50.00			
143871	11/1/2023	Rodney Palen	\$60.00	WBB Scrimmage official 10/24/23	01 11 5511 671	
		Check Total:	\$60.00			
143872	11/1/2023	Anthony Perez	\$60.00	WBB scrimmage official 10/24/23	01 11 5511 671	
		Check Total:	\$60.00			
143873	11/1/2023	PrairieLand Partners, LLC	\$83.73	Serviced the gator	01 85 9100 652	
		Check Total:	\$83.73			
143874	11/1/2023	Print 5 - Blade Empire	\$62.50	Business Cards	01 11 5513 750	
		Check Total:	\$62.50			
143875	11/1/2023	Square One Flooring	\$36,555.56	President's Addition Flooring	01 61 0000 205	
		Check Total:	\$36,555.56			
143876	11/1/2023	Stanion Wholesale	\$268.40	Fluorescent Lights for Gym	01 11 7100 650	
	11/1/2023	Stanion Wholesale	\$376.20	main building supplies	01 11 7100 650	
		Check Total:	\$644.60			
143877	11/1/2023	U.S. Cellular	\$153.84	Security Cell Phones (Con/GCC)	01 11 6501 631	
		Check Total:	\$153.84			
143878	11/1/2023	Verizon Wireless	\$160.08	Big Bus Wifi/Short Bus Wifi/Cradle Point	01 11 6501 631	
		Check Total:	\$160.08			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143879	11/1/2023	VWR - Scientific Products	\$565.96	classroom supplies	01 11 1121 701	
		Check Total:	\$565.96			
143880	11/1/2023	Xerox Corporation	\$801.60	Invoice 4873923 09/27-10/27	01 11 8316 643	
	11/1/2023	Xerox Corporation	\$2,959.22	Invoice 4873924 9/27-10/26	01 11 6501 643	
		Check Total:	\$3,760.82			
143881	11/2/2023	Seraphina G. Moon	\$156.00	A/R refund check	01 11 0000 131	
		Check Total:	\$156.00			
143882	11/2/2023	Rebecca L. Harris	\$56.00	A/R refund check	01 11 0000 131	
		Check Total:	\$56.00			
143883	11/3/2023	Brad Allen Avery	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143884	11/3/2023	Matthew William Bechard	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143885	11/3/2023	Edwin Mark Deugan	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143886	11/3/2023	Stephanie Erin Downie	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143887	11/3/2023	Dennis Brett Erkenbrack	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143888	11/3/2023	Brandon Jonathan Galm	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143889	11/3/2023	Eric C Gilliland	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143890	11/3/2023	Daniel S Hill	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143891	11/3/2023	Brandt A Hutchinson	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143892	11/3/2023	Devin A Kastrup	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143893	11/3/2023	Harry L Kitchener	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143894	11/3/2023	Amber D Knoettgen	\$100.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$100.00			
143895	11/3/2023	Jessica Ann LeDuc	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143896	11/3/2023	Justin Wade LeDuc	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143897	11/3/2023	Drew Edward Mahin	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143898	11/3/2023	Carleen S Nordell	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143899	11/3/2023	Hilta de Oliveira Ramos	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143900	11/3/2023	Steven Lee Schroeder	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143901	11/3/2023	Rex E Sicard	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143902	11/3/2023	Julian G Smith	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143903	11/3/2023	Britni Ann Tremblay	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143904	11/3/2023	Caesar Wood	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143905	11/3/2023	Jennifer L Zabokrtsky	\$50.00	Monthly Cell Phone Stipend	01 11 6501 631	
		Check Total:	\$50.00			
143906	11/3/2023	U.S. Postal Service	\$1,670.00	P.O Box Annual Fee	01 11 6501 611	
		Check Total:	\$1,670.00			
143907	11/3/2023	Wal-Mart Community	\$33.82	Cleaning supplies	01 85 9100 719	
	11/3/2023	Wal-Mart Community	\$32.44	Housing supplies	01 85 9100 652	
	11/3/2023	Wal-Mart Community	\$22.90	Program Supplies-Blg 11	01 85 9100 617	
	11/3/2023	Wal-Mart Community	\$46.93	RA -Lynsey Stewart	01 85 9100 516	
		Check Total:	\$136.09			
143908	11/3/2023	4 Kids Properties, LLC.	\$1,000.00	Wrestling Facility - November	01 63 6300 664	
		Check Total:	\$1,000.00			
143909	11/3/2023	Advanced Systems Technology	\$287.00	RE: Electrical Sensor Lab Books	01 73 7366 799	
	11/3/2023	Advanced Systems Technology	\$30.00	shipping	01 73 7366 799	
		Check Total:	\$317.00			
143910	11/3/2023	AFK Properties, LLC	\$1,700.00	WET Strip Mall Rent - November	01 11 6200 664	
		Check Total:	\$1,700.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143911	11/3/2023	Assured Occupational Solutions	\$60.00	Nur: Castle Branch Student Screening	01 73 7338 799	Y
	11/3/2023	Assured Occupational Solutions	\$-60.00	Void Refund on Nur: Castle Branch Studen	01 73 7338 799	Y
		Check Total:	\$0.00			
143912	11/3/2023	Landon Bloedorn	\$160.00	Umpire Fee	01 11 5513 671	
		Check Total:	\$160.00			
143913	11/3/2023	Champion Teamwear	\$509.94	Dance team backpacks	01 11 5541 719	
		Check Total:	\$509.94			
143914	11/3/2023	Concordia Homestore	\$133.18	RE: Applied Airfoils Materials	01 73 7366 799	
		Check Total:	\$133.18			
143915	11/3/2023	Designs 4 You	\$195.00	White Visors	01 11 5513 852	
		Check Total:	\$195.00			
143916	11/3/2023	Fibre Glast	\$427.75	RE: Applied Airfoils Materials	01 73 7366 799	
		Check Total:	\$427.75			
143917	11/3/2023	Geary County Clerk	\$3,936.25	Annual Rent - Geary Co Divided Monthly	01 11 8317 664	
		Check Total:	\$3,936.25			
143918	11/3/2023	Geisler Roofing Inc. & Home Improv	\$2,765.97	Building 12 & 13 gutters - 2nd half pymt	01 85 9100 652	
		Check Total:	\$2,765.97			
143919	11/3/2023	Darrel Hosie	\$3,050.00	Rent - WET Hanger - November	01 11 6200 664	
		Check Total:	\$3,050.00			
143920	11/3/2023	Larry D Joe	\$160.00	Umpire Fee	01 11 5513 671	
		Check Total:	\$160.00			
143921	11/3/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Oct 23- Oct 27	01 11 7100 679	
		Check Total:	\$1,100.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143922	11/3/2023	Off The Wall Sporting Goods	\$161.36	Mizuno Cleats	01 11 5513 852	
		Check Total:	\$161.36			
143923	11/3/2023	Sage Products, Inc.	\$1,041.60	Janitorial Supplies	01 11 7100 708	
		Check Total:	\$1,041.60			
143924	11/3/2023	Square One Flooring	\$250.63	Childcare flooring	01 61 6100 799	
	11/3/2023	Square One Flooring	\$521.57	President's office flooring	01 61 0000 205	
	11/3/2023	Square One Flooring	\$2,303.72	President's office flooring	01 61 6100 799	
	11/3/2023	Square One Flooring	\$8,907.96	Student union flooring-pit area	01 61 6100 799	
		Check Total:	\$11,983.88			
143925	11/3/2023	U.S. Postal Service	\$406.00	Postcard series 1 bulk mail	01 11 6501 611	
		Check Total:	\$406.00			
143926	11/3/2023	Uline	\$248.32	RE: NIST Training Project, Buckets	01 73 7361 799	
		Check Total:	\$248.32			
143927	11/3/2023	Wal-Mart Community	\$116.12	Athletic Training Supplies	01 11 5502 852	
	11/3/2023	Wal-Mart Community	\$20.78	Batteries for Music Dept	01 11 1116 701	
	11/3/2023	Wal-Mart Community	\$11.94	Black Light for Greenhouse	01 12 1102 649	
	11/3/2023	Wal-Mart Community	\$124.84	Bus antifreeze	01 11 6502 647	
	11/3/2023	Wal-Mart Community	\$128.53	Candy for Birthday Water Bottles	01 73 7316 799	
	11/3/2023	Wal-Mart Community	\$404.38	Candy for Fall Fest Parade	01 11 6106 617	
	11/3/2023	Wal-Mart Community	\$19.44	classroom supplies	01 11 1121 701	
	11/3/2023	Wal-Mart Community	\$81.92	First Aid Kits	01 11 6502 647	
	11/3/2023	Wal-Mart Community	\$76.13	Food for student trainers	01 11 5502 605	
	11/3/2023	Wal-Mart Community	\$57.56	Grounds supplies	01 11 7300 651	
	11/3/2023	Wal-Mart Community	\$8.44	Items for Ag Class	01 12 1102 719	
	11/3/2023	Wal-Mart Community	\$3.12	Items for Ag plant class	01 12 1102 719	
	11/3/2023	Wal-Mart Community	\$30.92	Janitorial Supplies	01 11 7100 708	
	11/3/2023	Wal-Mart Community	\$41.48	office supplies	01 11 5702 702	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143927	11/3/2023	Wal-Mart Community	\$14.26	Office Supplies	01 11 6200 702	
	11/3/2023	Wal-Mart Community	\$81.37	Presidents office supplies	01 11 6102 799	
	11/3/2023	Wal-Mart Community	\$108.36	Shop Supplies	01 11 7300 719	
	11/3/2023	Wal-Mart Community	\$24.38	Supplies - Smore's for Thor 44	01 11 5703 605	
	11/3/2023	Wal-Mart Community	\$51.63	Supplies for Birthday Water Bottles	01 73 7316 799	
	11/3/2023	Wal-Mart Community	\$297.00	Supplies for Football and Pumpkins 9.27	01 11 5706 710	
	11/3/2023	Wal-Mart Community	\$24.75	Supplies for Sustainability Sessions	01 11 4102 701	
	11/3/2023	Wal-Mart Community	\$426.56	Supplies for World Mental Health Day	01 11 5706 710	
	11/3/2023	Wal-Mart Community	\$194.15	Waffle Night Supplies	01 11 5706 710	
	11/3/2023	Wal-Mart Community	\$225.58	WBB grecery items for team function 10/2	01 11 5511 605	
	11/3/2023	Wal-Mart Community	\$57.88	WBB grocery items for scrimmage 10/15/23	01 11 5511 605	
			Check Total:	\$2,631.52		
143928	11/7/2023	Ethan F. Davila	\$439.00	A/R refund check	01 11 0000 131	
			Check Total:	\$439.00		
143929	11/7/2023	Treyton A. Sloan	\$500.00	A/R refund check	01 11 0000 131	
			Check Total:	\$500.00		
143930	11/7/2023	Trinity P. Hartsock	\$424.00	A/R refund check	01 11 0000 131	
			Check Total:	\$424.00		
143931	11/7/2023	Summer D. Wagoner	\$117.84	A/R refund check	01 11 0000 131	
			Check Total:	\$117.84		
143932	11/9/2023	Alliance Business Services, Inc	\$2,017.65	Fiber Broadband/Voice Over IP	01 11 6501 631	
			Check Total:	\$2,017.65		
143933	11/9/2023	Amazon Capital Services, Inc.	\$184.99	Back up Battery for Geary County Campus	01 73 7303 799	
	11/9/2023	Amazon Capital Services, Inc.	\$2,051.93	Floor Scrubber for Geary County	01 11 7100 708	
	11/9/2023	Amazon Capital Services, Inc.	\$55.56	resources for library	01 11 4101 705	
	11/9/2023	Amazon Capital Services, Inc.	\$79.18	World Kindness Day - Event	01 11 5704 701	
			Check Total:	\$2,371.66		

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143934	11/9/2023	Blade Empire Publishing Co., Inc.	\$42.75	Bi Notice - Welding Equipment	01 11 6200 615	
	11/9/2023	Blade Empire Publishing Co., Inc.	\$51.30	Bid Notice - Heavy Truck	01 11 6200 615	
	11/9/2023	Blade Empire Publishing Co., Inc.	\$60.00	Children's Center Teacher Ad	01 11 6109 615	
	11/9/2023	Blade Empire Publishing Co., Inc.	\$48.00	Custodian Position Ad	01 11 6109 615	
		Check Total:	\$202.05			
143935	11/9/2023	Bruce R Brown	\$79.59	Admissions furnace repairs	01 11 7100 650	
		Check Total:	\$79.59			
143936	11/9/2023	Danea D Buschkoetter	\$90.23	Reimbursement for Mileage	01 11 6502 603	
		Check Total:	\$90.23			
143937	11/9/2023	Castle Branch Inc	\$60.00	Nur: Castle Branch Studnet Screening	01 73 7338 799	
		Check Total:	\$60.00			
143938	11/9/2023	Cloud County RWD #1	\$39.15	Wrestling Facility	01 11 7900 632	
		Check Total:	\$39.15			
143939	11/9/2023	Cloud County Transfer Station	\$9.60	Debris	01 11 7300 651	
		Check Total:	\$9.60			
143940	11/9/2023	Concordia High School	\$300.00	Yearbook Ad for Concordia High School	01 11 6106 617	
		Check Total:	\$300.00			
143941	11/9/2023	Concordia Homestore	\$42.46	Screws	01 11 7300 651	
	11/9/2023	Concordia Homestore	\$15.38	Shop supplies	01 11 7300 651	
	11/9/2023	Concordia Homestore	\$37.19	Shop supplies	01 11 7300 651	
		Check Total:	\$95.03			
143942	11/9/2023	Concordia Town and Country	\$133.95	Grounds supplies #152931	01 11 7300 651	
	11/9/2023	Concordia Town and Country	\$2.72	Grounds supplies #153110	01 11 7300 651	
	11/9/2023	Concordia Town and Country	\$100.43	Grounds supplies #153476	01 11 7300 651	
	11/9/2023	Concordia Town and Country	\$41.70	Housing repairs #153069	01 85 9100 652	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143942	11/9/2023	Concordia Town and Country	\$40.12	Housing supplies #152850	01 85 9100 652	
	11/9/2023	Concordia Town and Country	\$18.98	Spray paint #152779	01 11 7300 651	
	11/9/2023	Concordia Town and Country	\$214.81	Thunder Heights repairs #153075	01 85 9100 652	
		Check Total:	\$552.71			
143943	11/9/2023	Consolidated Management Co.	\$298.15	Daycare Meals Oct 23 - Oct 29	01 82 9100 741	
	11/9/2023	Consolidated Management Co.	\$1,374.60	Sophomore Day lunches	01 11 5302 614	
		Check Total:	\$1,672.75			
143944	11/9/2023	Consolidated Printing	\$1,750.00	College Letter Head for the School Year	01 11 6501 704	
		Check Total:	\$1,750.00			
143945	11/9/2023	Council for Opportunity in Education	\$3,350.00	TRIO: Yearly Institutional Membership	01 34 2010 799	
		Check Total:	\$3,350.00			
143946	11/9/2023	Edwin Mark Deugan	\$199.98	DeMarini Bat	01 11 5513 852	
	11/9/2023	Edwin Mark Deugan	\$117.41	Hotel for Recruiting	01 11 5513 750	
		Check Total:	\$317.39			
143947	11/9/2023	David A Drake	\$25.90	TRIO: Reimbursement for KU Campus Visit	01 34 2010 710	
		Check Total:	\$25.90			
143948	11/9/2023	Easy G Sports Grill, LLC	\$11.67	meal for student trainer	01 11 5502 605	
		Check Total:	\$11.67			
143949	11/9/2023	Ecowater of N. C. K.	\$5.00	Athletic Dept - Water Refill	01 11 5501 799	
	11/9/2023	Ecowater of N. C. K.	\$44.50	Business Office - Water Refill	01 11 6200 702	
	11/9/2023	Ecowater of N. C. K.	\$20.20	Children's Center - Salt	01 82 9100 679	
	11/9/2023	Ecowater of N. C. K.	\$21.70	Science Dept - Salt Refill	01 11 1126 646	
		Check Total:	\$91.40			
143950	11/9/2023	El Puerto	\$158.67	Meals for athletic trainers	01 11 5502 605	
		Check Total:	\$158.67			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143951	11/9/2023	Dennis Brett Erkenbrack	\$154.45	WBB post-scrimmage meals on 10/22/23	01 11 5511 605	
		Check Total:	\$154.45			
143952	11/9/2023	Fastenal Company	\$5.37	Housing remodel supplies	01 85 9100 820	
		Check Total:	\$5.37			
143953	11/9/2023	Flinn Scientific, Inc.	\$19.62	classroom supplies	01 11 1121 701	
		Check Total:	\$19.62			
143954	11/9/2023	Foley Equipment	\$312.39	MCI bus radiator	01 11 6502 647	
		Check Total:	\$312.39			
143955	11/9/2023	Gambino's Pizza	\$44.64	WBB recruiting meals j. Cornelius 10/29/	01 11 5511 750	
		Check Total:	\$44.64			
143956	11/9/2023	Greater Salina Community Foundation	\$500.00	Return Scholarship-SMaydew-Kelling Toml.	01 73 7398 484	
		Check Total:	\$500.00			
143957	11/9/2023	Sandra Lea Grubb	\$25.00	KCADNE conference meals	01 35 2007 616	
		Check Total:	\$25.00			
143958	11/9/2023	GSI Engineering, LLC	\$11,769.29	Soil/Structural Inspection-Tech Bldg	01 51 6102 852	
		Check Total:	\$11,769.29			
143959	11/9/2023	Hale's Refuse	\$480.00	CCCC Campus Trash Pick Up 7/2023-10/2023	01 11 7900 634	
	11/9/2023	Hale's Refuse	\$120.00	Equine Barn Trash Pick UP 7/2023-10/2023	01 11 7900 634	
	11/9/2023	Hale's Refuse	\$220.00	Hanger Trash Pick Up 7/2023-10/2023	01 11 7900 634	
	11/9/2023	Hale's Refuse	\$340.00	Housing Trash Pick Up 7/2023-10/2023	01 85 9100 634	
	11/9/2023	Hale's Refuse	\$60.00	Wrestling Facility Trash 7/2023-10/2023	01 11 7900 634	
		Check Total:	\$1,220.00			
143960	11/9/2023	HUB International Mid-America	\$1,000.00	Employee Navigator Implementation Fee	01 11 6109 682	
		Check Total:	\$1,000.00			

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143961	11/9/2023	Inceptia	\$54.50	Default Mngmt Svcs #C0019090020210	01 73 7303 799	
		Check Total:	\$54.50			
143962	11/9/2023	Irish Foundation for Educational Excell	\$750.00	Return Scholarship CBliss	01 73 7398 484	
		Check Total:	\$750.00			
143963	11/9/2023	Jenzabar, Inc.	\$7,375.00	Jenzabar Infomaker License Renewal	01 73 7303 799	
	11/9/2023	Jenzabar, Inc.	\$1,800.00	Jenzabar Nelnet custom maintenance	01 73 7303 799	
		Check Total:	\$9,175.00			
143964	11/9/2023	Juana's Cleaning Service	\$1,100.00	Cleaning Services Oct 30 - Nov 3	01 11 7100 679	
		Check Total:	\$1,100.00			
143965	11/9/2023	KanAHEAD	\$20.00	Kan-AHEAD Fall Conference	01 11 5704 626	
		Check Total:	\$20.00			
143966	11/9/2023	Jolie Beth Kasper	\$705.15	dance team meal, costumes reimb	01 11 5541 719	
		Check Total:	\$705.15			
143967	11/9/2023	Krier Mower and Electric	\$187.44	Grounds equipment	01 11 7300 649	
	11/9/2023	Krier Mower and Electric	\$49.99	Grounds supplies	01 11 7300 651	
		Check Total:	\$237.43			
143968	11/9/2023	Laura Krier	\$450.00	Volleyball Line Judging	01 11 5501 799	
		Check Total:	\$450.00			
143969	11/9/2023	Drew Edward Mahin	\$114.75	Men's XC Shoes	01 11 5524 852	
		Check Total:	\$114.75			
143970	11/9/2023	Matheson	\$103.28	Supplies for Welding121357 28635655	01 12 1103 701	
		Check Total:	\$103.28			
143971	11/9/2023	MBS	\$984.18	Accounting Textbooks	01 83 9100 742	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143971	11/9/2023	MBS	\$111.75	MBS - Accounting Textbooks	01 83 9100 742	
			Check Total: \$1,095.93			
143972	11/9/2023	MV Sport - The Game	\$325.70	MV Sport - Hats	01 83 9100 743	
	11/9/2023	MV Sport - The Game	\$232.42	MV Sport - Headbands	01 83 9100 743	
			Check Total: \$558.12			
143973	11/9/2023	NCK Mats and More, LLC	\$139.51	Mat Cleaning - Campus #72246	01 11 7100 708	
	11/9/2023	NCK Mats and More, LLC	\$13.94	Mat Cleaning - Wrestling #72245	01 11 7100 708	
			Check Total: \$153.45			
143974	11/9/2023	Stefanie Nicole Perret	\$50.47	KCADNE conference meals	01 35 2007 616	
			Check Total: \$50.47			
143975	11/9/2023	Pitney Bowes, Inc.	\$1,451.55	Mail Machine & Folder monthly contract	01 11 6501 643	
	11/9/2023	Pitney Bowes, Inc.	\$325.00	second Folding machine Service Agreement	01 11 6501 643	
			Check Total: \$1,776.55			
143976	11/9/2023	Monte Poersch	\$253.87	DroneDeploy meals mileage reimbursement	01 35 2007 616	
			Check Total: \$253.87			
143977	11/9/2023	PrairieLand Partners, LLC	\$598.33	Softball mower repairs	01 11 7300 649	
			Check Total: \$598.33			
143978	11/9/2023	Restore of the Heartland, Inc	\$82,628.07	Flood reconstruction-GCC	01 53 6200 799	
			Check Total: \$82,628.07			
143979	11/9/2023	Keith A Rischer	\$2,010.00	Think Like a Nurse - KeithRN Brand (PD)	01 35 2007 616	
			Check Total: \$2,010.00			
143980	11/9/2023	Salina Regional Health	\$170.00	Deductible for Alyssa Reynolds	01 11 5501 624	
	11/9/2023	Salina Regional Health	\$120.00	Deductible for Bol Agu	01 11 5501 624	
	11/9/2023	Salina Regional Health	\$170.00	Deductible for Bol Agu	01 11 5501 624	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143980	11/9/2023	Salina Regional Health	\$120.00	Deductible for Kyle Mcelroy	01 11 5501 624	
	11/9/2023	Salina Regional Health	\$84.00	Deductible for Ugwoke Ebubechukwu	01 11 5501 624	
		Check Total:	\$664.00			
143981	11/9/2023	Tiffany S Sasser	\$1,200.00	Volleyball Line Judging	01 11 5512 671	
		Check Total:	\$1,200.00			
143982	11/9/2023	Jennifer Lynn Schroeder	\$374.76	KLA State Conf Hotel and Food	01 11 4101 601	
	11/9/2023	Jennifer Lynn Schroeder	\$62.96	Travel Reimbursement	01 11 6502 603	
		Check Total:	\$437.72			
143983	11/9/2023	Seaton Publishing Co., Inc	\$120.70	Student Support Specialist Position Ad	01 11 6109 615	
		Check Total:	\$120.70			
143984	11/9/2023	Thomas M Segebart Jr	\$69.69	HSV/CPC lunch reimbursement	01 11 5302 601	
		Check Total:	\$69.69			
143985	11/9/2023	SOPA, Inc.	\$216.00	Additional CPU Holders for BL231	01 11 6400 852	
		Check Total:	\$216.00			
143986	11/9/2023	Tallgrass Veterinary Clinic	\$622.77	Vet Care Equine	01 12 1102 719	
		Check Total:	\$622.77			
143987	11/9/2023	Tom's Music House	\$8.00	AI Cass 2740 Valve, slide for instrument	01 11 1116 649	
		Check Total:	\$8.00			
143988	11/9/2023	Tophatmonocle (US) Corp.	\$686.42	Pharm Tech Textbooks	01 83 9100 742	
	11/9/2023	Tophatmonocle (US) Corp.	\$955.70	Pharm Tech Textbooks	01 83 9100 742	
		Check Total:	\$1,642.12			
143989	11/9/2023	UPS Freight	\$52.69	UPS Acct WV3719 10-28 Inv	01 83 9100 611	
	11/9/2023	UPS Freight	\$22.09	UPS Acct WV3719 9-23 Invoice	01 83 9100 611	

Check Num	Check Date	Name	Amount	Description	Acct Number	Void
143989	11/9/2023	UPS Freight	\$81.84	UPS Acct WV3719 Inv 9-30-23	01 83 9100 611	
		Check Total:	\$156.62			
143990	11/9/2023	Village Travel LLC	\$1,875.00	TRIO: Bus for November Cultural Event	01 34 2010 710	
		Check Total:	\$1,875.00			
143991	11/9/2023	Woodriver Energy LLC	\$64.62	Natural Gas - CCCC Portion	01 11 7900 633	
	11/9/2023	Woodriver Energy LLC	\$49.48	Natural Gas - Housing Portion	01 85 9100 633	
		Check Total:	\$114.10			
143992	11/13/2023	Bethany College	\$250.00	Game check - Bethany MBB	01 11 5521 671	
		Check Total:	\$250.00			
143993	11/15/2023	Department of Veterans Affairs	\$410.49	A/R Refund - VA Refund	01 11 0000 131	
		Check Total:	\$410.49			
143994	11/15/2023	Flint Hills Job Corps Center	\$123.00	A/R refund check	01 11 0000 131	
		Check Total:	\$123.00			
143995	11/15/2023	Crystal B. Sexton-Snow	\$66.50	A/R refund check	01 11 0000 131	
		Check Total:	\$66.50			

Contract Renewal Recommendation for Volleyball Coaches. The administration recommends renewal of the contract for Hilta Ramos as the Head Volleyball Coach and Deb Monzon as the Assistant Volleyball Coach.

RECOMMENDED ACTION: Renew the contract for Hilta Ramos as the Head Volleyball Coach and Deb Monzon as the Assistant Volleyball Coach.

Director of Financial Aid Position. The Search Committee and the President recommends the appointment of the Director of Financial Aid effective February 1, 2024.

Recommended Action: Approve the appointment of the Director of Financial Aid on a full-time, Administrative Support contract effective on February 1, 2024.

CLOUD COUNTY COMMUNITY COLLEGE

TOPIC:
Personal Relationships

Policy Number:
C20

Cloud County Community College prohibits dating, sexual, or intimate relationships between employees in positions of authority and their subordinates or their students. Faculty and staff in positions of authority need to be sensitive to the potential for sexual harassment, conflict of interest, and/or a hostile learning or work environment in a personal relationship with a staff member that they supervise or with their students. Relationships include, but are not limited to, direct teaching, coaching, supervisory, advisory, or evaluative responsibilities. Exceptions may be granted by the President. College employees who do not adhere to this policy are subject to reassignment and/or disciplinary action up to and including termination.

If a conflict arises in a relationship between employees, or between an employee and a student, where neither has authority over or reporting responsibilities to the other, either or both may be subject to reassignment and/or termination from employment if a conflict arises as a result of the relationship.

The college does not prohibit the simultaneous employment of relatives within the parameters of Policy C15 – Nepotism.

Adopted: 11/28/23 Reviewed Revised Revised/Reviewed Revised/Reviewed

Cloud County Community College

DISCUSSION UPDATE

NOVEMBER 28, 2023

Student Feedback

- ▶ Supported an increase of tech fees from \$10 to \$20 per credit hour.
- ▶ Supported an increase of the building fee from \$2 to \$4 per credit hour.
- ▶ There was support to distinguish a rate change for out of state students versus international rates.
- ▶ Concern from international students if the scholarship amount awarded would offset a rate increase.
- ▶ Concern from international students on the increase due to the exchange rate in dollars.

Other Items

- ▶ The cabinet members all supported the proposed increase of tech fees and the building fees for 2024-2025. In addition, everyone supported an increase in tuition and fees for international students versus for out of state students.
- ▶ The IT staff and our billing system within Jenzabar can handle this change and we plan on testing this process.

Kansas Community Colleges Tuition/Fees

- ▶ Out of State Rates (non-residents)
- ▶ All students not residents of Kansas but reside in the United States.

Institution	2024		
Allen Community College	Tuition per Credit Hour	\$95	
	Required Fees per Credit Hour	\$65	
	Total	\$160	
Barton Community College	Tuition per Credit Hour	\$105	
	Required Fees per Credit Hour	\$46	
	Total	\$151	
Butler Community College	Tuition per Credit Hour	\$163	
	Required Fees per Credit Hour	\$27	Cloud \$ 138.00
	Total	\$190	Below average \$ 28.00
Cloud County Community College	Tuition per Credit Hour	\$103	Below median \$ 17.00
	Required Fees per Credit Hour	\$35	Average Non-Resident \$166.00
	Total	\$138	Median \$155.00
Coffeyville Community College	Tuition per Credit Hour	\$88	
	Required Fees per Credit Hour	\$56	
	Total	\$144	
Colby Community College	Tuition per Credit Hour	\$136	
	Required Fees per Credit Hour	\$50	
	Total	\$186	
Cowley Community College	Tuition per Credit Hour	\$130	
	Required Fees per Credit Hour	\$75	
	Total	\$205	
Dodge City Community College	Tuition per Credit Hour	\$70	
	Required Fees per Credit Hour	\$125	
	Total	\$195	
Fort Scott Community College	Tuition per Credit Hour	\$62	
	Required Fees per Credit Hour	\$61	
	Total	\$123	
Garden City Community College	Tuition per Credit Hour	\$82	
	Required Fees per Credit Hour	\$58	
	Total	\$140	
Highland Community College	Tuition per Credit Hour	\$76	
	Required Fees per Credit Hour	\$71	
	Total	\$147	
Hutchinson Community College	Tuition per Credit Hour	\$128	
	Required Fees per Credit Hour	\$27	
	Total	\$155	
Independence Community College	Tuition per Credit Hour	\$77	
	Required Fees per Credit Hour	\$78	
	Total	\$155	

International Tuition and Fees Increase

- ▶ Fall 2023-Out of State- 84 students
- ▶ Current tuition and fees for 15 credit hours
 - ▶ $84 \times \$2,070 = \$173,880$
- ▶ Proposed Fall 2024- increase of \$12
- ▶ Proposed tuition and fees for 15 credit hours
 - ▶ $84 \times \$2,250 = \$189,000$
 - ▶ Increase of \$30,240
 - ▶ $(\$15,120 \times 2 \text{ semesters})$
- ▶ Fall 2023 International- 80 students
- ▶ Current tuition and fees for 15 credit hours
 - ▶ $83 \times \$2,070 = \$171,180$
- ▶ Proposed Fall 2024- \$31 increase (\$12 plus \$19)
- ▶ Current fees for 15 credit hours
 - ▶ $83 \times \$2,535 = \$210,405$
 - ▶ Increase of \$78,450 in revenue for fall and spring semesters.
 - ▶ $(\$39,225 \times 2 \text{ semesters})$

Tuition and Fees Summary Proposed 2024-2025 Schedule

OUT-OF-STATE								INTERNATIONAL								
C O N C O R D I A C A M P U S	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	C O N C O R D I A C A M P U S	C O N C O R D I A C A M P U S	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL
	1	\$103	\$19	\$4	\$4	\$20	\$150				1	\$122	\$19	\$4	\$4	\$20
2	\$206	\$38	\$8	\$8	\$40	\$300	2	\$244	\$38	\$8	\$8	\$40	\$338			
3	\$309	\$57	\$12	\$12	\$60	\$450	3	\$366	\$57	\$12	\$12	\$60	\$507			
4	\$412	\$76	\$16	\$16	\$80	\$600	4	\$488	\$76	\$16	\$16	\$80	\$676			
5	\$515	\$95	\$20	\$20	\$100	\$750	5	\$610	\$95	\$20	\$20	\$100	\$845			
6	\$618	\$114	\$24	\$24	\$120	\$900	6	\$732	\$114	\$24	\$24	\$120	\$1,014			
7	\$721	\$133	\$28	\$28	\$140	\$1,050	7	\$854	\$133	\$28	\$28	\$140	\$1,183			
8	\$824	\$152	\$32	\$32	\$160	\$1,200	8	\$976	\$152	\$32	\$32	\$160	\$1,352			
9	\$927	\$171	\$36	\$36	\$180	\$1,350	9	\$1,098	\$171	\$36	\$36	\$180	\$1,521			
10	\$1,030	\$190	\$40	\$40	\$200	\$1,500	10	\$1,220	\$190	\$40	\$40	\$200	\$1,690			
11	\$1,133	\$209	\$44	\$44	\$220	\$1,650	11	\$1,342	\$209	\$44	\$44	\$220	\$1,859			
12	\$1,236	\$228	\$48	\$48	\$240	\$1,800	12	\$1,464	\$228	\$48	\$48	\$240	\$2,028			
13	\$1,339	\$247	\$52	\$52	\$260	\$1,950	13	\$1,586	\$247	\$52	\$52	\$260	\$2,197			
14	\$1,442	\$266	\$56	\$56	\$280	\$2,100	14	\$1,708	\$266	\$56	\$56	\$280	\$2,366			
15	\$1,545	\$285	\$60	\$60	\$300	\$2,250	15	\$1,830	\$285	\$60	\$60	\$300	\$2,535			
16	\$1,648	\$304	\$64	\$64	\$320	\$2,400	16	\$1,952	\$304	\$64	\$64	\$320	\$2,704			
17	\$1,751	\$323	\$68	\$68	\$340	\$2,550	17	\$2,074	\$323	\$68	\$68	\$340	\$2,873			
18	\$1,854	\$342	\$72	\$72	\$360	\$2,700	18	\$2,196	\$342	\$72	\$72	\$360	\$3,042			
19	\$1,957	\$361	\$76	\$76	\$380	\$2,850	19	\$2,318	\$361	\$76	\$76	\$380	\$3,211			
20	\$2,060	\$380	\$80	\$80	\$400	\$3,000	20	\$2,440	\$380	\$80	\$80	\$400	\$3,380			
21	\$2,163	\$399	\$84	\$84	\$420	\$3,150	21	\$2,562	\$399	\$84	\$84	\$420	\$3,549			

Kansas Community Colleges Tuition/Fees

▶ International Rates

▶ All students not residents of Kansas and do not reside in the United States.

▶ How Cloud Compares after the increase in the international rates

▶ Note- this change would be \$169 per credit hour.

▶ Average is \$206.58 per credit hour.

▶ Cloud would be \$37.58 below the average.

▶ Cloud would be \$39.00 below the median.

Institution	2024		
Allen Community College	Tuition per Credit Hour	\$105	
	Required Fees per Credit Hour	\$65	
	Total	\$170	
Barton Community College	Tuition per Credit Hour	\$168	Cloud \$ 138.00
	Required Fees per Credit Hour	\$46	Below average \$ 68.58
	Total	\$214	Below median \$ 70.00
Butler Community College	Tuition per Credit Hour	\$163	Average International \$206.58
	Required Fees per Credit Hour	\$27	Median \$ 208.00
	Total	\$190	
Cloud County Community College	Tuition per Credit Hour	\$103	
	Required Fees per Credit Hour	\$35	
	Total	\$138	
Coffeyville Community College	Tuition per Credit Hour	\$104	
	Required Fees per Credit Hour	\$118	
	Total	\$222	
Colby Community College	Tuition per Credit Hour	\$162	
	Required Fees per Credit Hour	\$50	
	Total	\$212	
Cowley Community College	Tuition per Credit Hour	\$180	
	Required Fees per Credit Hour	\$75	
	Total	\$255	
Dodge City Community College	Tuition per Credit Hour	\$80	
	Required Fees per Credit Hour	\$125	
	Total	\$205	
Fort Scott Community College	Tuition per Credit Hour	\$128	
	Required Fees per Credit Hour	\$61	
	Total	\$189	
Garden City Community College	Tuition per Credit Hour	\$100	
	Required Fees per Credit Hour	\$58	
	Total	\$158	
Highland Community College	Tuition per Credit Hour	\$283	
	Required Fees per Credit Hour	\$71	
	Total	\$354	
Hutchinson Community College	Tuition per Credit Hour	\$137	
	Required Fees per Credit Hour	\$37	
	Total	\$174	

2024-2025 Proposed changes

Consider increase in tech fees for all students from \$10 to \$20.

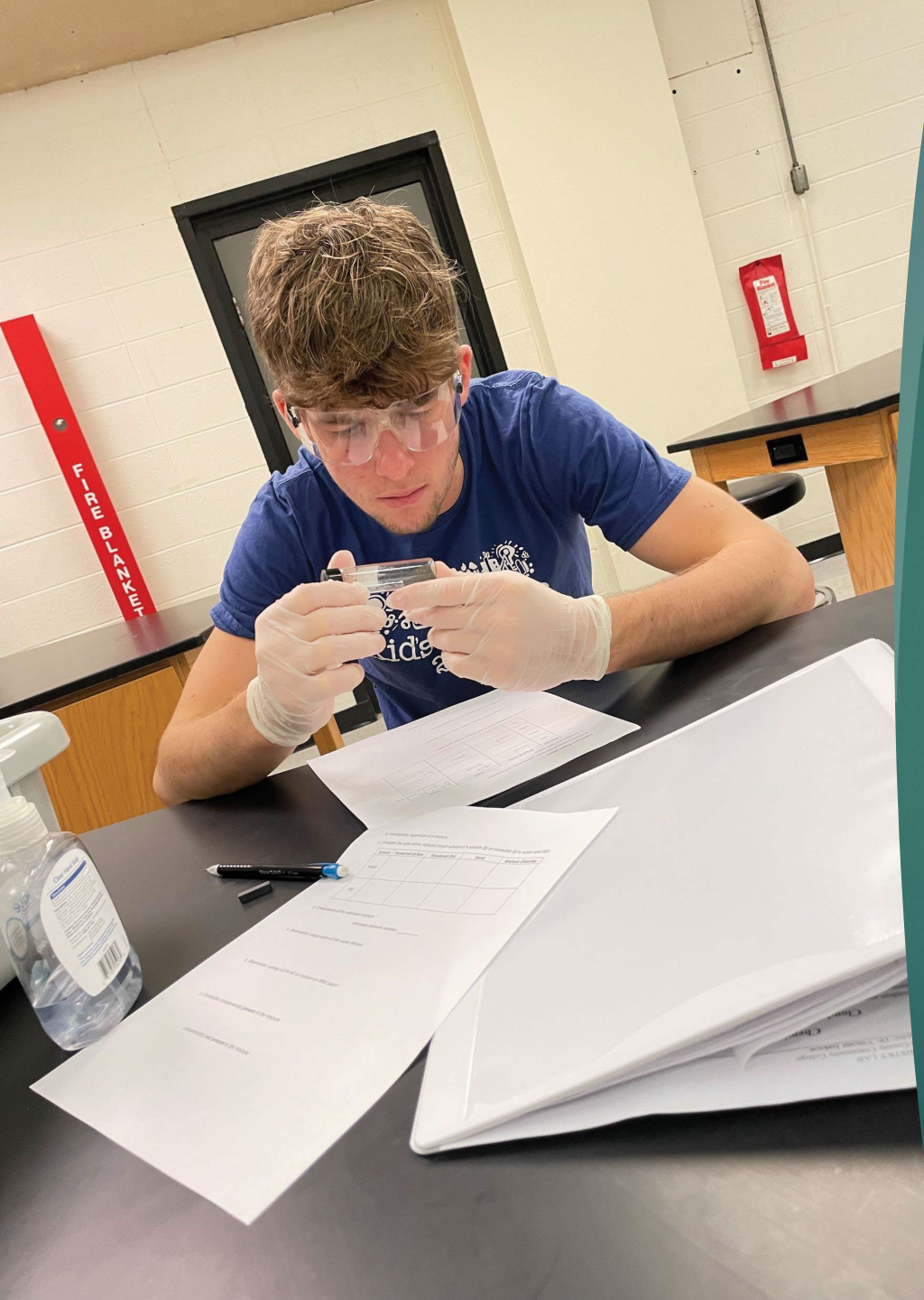
Consider increase in building use fees for all students from \$2 to \$4.

* Off campus meal plans are increasing due to inflation and food costs through consolidated.

CLOUD COUNTY RESIDENT							IN-STATE RESIDENT							OUT-OF-STATE							INTERNATIONAL						
HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	TOTAL
1	\$71	\$19	\$4	\$4	\$20	\$118	1	\$78	\$19	\$4	\$4	\$20	\$125	1	\$103	\$19	\$4	\$4	\$20	\$150	1	\$122	\$19	\$4	\$4	\$20	\$169
2	\$142	\$38	\$8	\$8	\$40	\$236	2	\$156	\$38	\$8	\$8	\$40	\$250	2	\$206	\$38	\$8	\$8	\$40	\$300	2	\$244	\$38	\$8	\$8	\$40	\$338
3	\$213	\$57	\$12	\$12	\$60	\$354	3	\$234	\$57	\$12	\$12	\$60	\$375	3	\$309	\$57	\$12	\$12	\$60	\$450	3	\$366	\$57	\$12	\$12	\$60	\$507
4	\$284	\$76	\$16	\$16	\$80	\$472	4	\$312	\$76	\$16	\$16	\$80	\$500	4	\$412	\$76	\$16	\$16	\$80	\$600	4	\$488	\$76	\$16	\$16	\$80	\$676
5	\$355	\$95	\$20	\$20	\$100	\$590	5	\$390	\$95	\$20	\$20	\$100	\$625	5	\$515	\$95	\$20	\$20	\$100	\$750	5	\$610	\$95	\$20	\$20	\$100	\$845
6	\$426	\$114	\$24	\$24	\$120	\$708	6	\$468	\$114	\$24	\$24	\$120	\$750	6	\$618	\$114	\$24	\$24	\$120	\$900	6	\$732	\$114	\$24	\$24	\$120	\$1,014
7	\$497	\$133	\$28	\$28	\$140	\$826	7	\$546	\$133	\$28	\$28	\$140	\$875	7	\$721	\$133	\$28	\$28	\$140	\$1,050	7	\$854	\$133	\$28	\$28	\$140	\$1,183
8	\$568	\$152	\$32	\$32	\$160	\$944	8	\$624	\$152	\$32	\$32	\$160	\$1,000	8	\$824	\$152	\$32	\$32	\$160	\$1,200	8	\$976	\$152	\$32	\$32	\$160	\$1,352
9	\$639	\$171	\$36	\$36	\$180	\$1,062	9	\$702	\$171	\$36	\$36	\$180	\$1,125	9	\$927	\$171	\$36	\$36	\$180	\$1,350	9	\$1,098	\$171	\$36	\$36	\$180	\$1,521
10	\$710	\$190	\$40	\$40	\$200	\$1,180	10	\$780	\$190	\$40	\$40	\$200	\$1,250	10	\$1,030	\$190	\$40	\$40	\$200	\$1,500	10	\$1,220	\$190	\$40	\$40	\$200	\$1,690
11	\$781	\$209	\$44	\$44	\$220	\$1,298	11	\$858	\$209	\$44	\$44	\$220	\$1,375	11	\$1,133	\$209	\$44	\$44	\$220	\$1,650	11	\$1,342	\$209	\$44	\$44	\$220	\$1,859
12	\$852	\$228	\$48	\$48	\$240	\$1,416	12	\$936	\$228	\$48	\$48	\$240	\$1,500	12	\$1,236	\$228	\$48	\$48	\$240	\$1,800	12	\$1,464	\$228	\$48	\$48	\$240	\$2,028
13	\$923	\$247	\$52	\$52	\$260	\$1,534	13	\$1,014	\$247	\$52	\$52	\$260	\$1,625	13	\$1,339	\$247	\$52	\$52	\$260	\$1,950	13	\$1,586	\$247	\$52	\$52	\$260	\$2,197
14	\$994	\$266	\$56	\$56	\$280	\$1,652	14	\$1,092	\$266	\$56	\$56	\$280	\$1,750	14	\$1,442	\$266	\$56	\$56	\$280	\$2,100	14	\$1,708	\$266	\$56	\$56	\$280	\$2,366
15	\$1,065	\$285	\$60	\$60	\$300	\$1,770	15	\$1,170	\$285	\$60	\$60	\$300	\$1,875	15	\$1,545	\$285	\$60	\$60	\$300	\$2,250	15	\$1,830	\$285	\$60	\$60	\$300	\$2,536
16	\$1,136	\$304	\$64	\$64	\$320	\$1,888	16	\$1,248	\$304	\$64	\$64	\$320	\$2,000	16	\$1,648	\$304	\$64	\$64	\$320	\$2,400	16	\$1,952	\$304	\$64	\$64	\$320	\$2,704
17	\$1,207	\$323	\$68	\$68	\$340	\$2,006	17	\$1,326	\$323	\$68	\$68	\$340	\$2,125	17	\$1,751	\$323	\$68	\$68	\$340	\$2,550	17	\$2,074	\$323	\$68	\$68	\$340	\$2,873
18	\$1,278	\$342	\$72	\$72	\$360	\$2,124	18	\$1,404	\$342	\$72	\$72	\$360	\$2,250	18	\$1,854	\$342	\$72	\$72	\$360	\$2,700	18	\$2,196	\$342	\$72	\$72	\$360	\$3,042
19	\$1,349	\$361	\$76	\$76	\$380	\$2,242	19	\$1,482	\$361	\$76	\$76	\$380	\$2,375	19	\$1,957	\$361	\$76	\$76	\$380	\$2,850	19	\$2,318	\$361	\$76	\$76	\$380	\$3,211
20	\$1,420	\$380	\$80	\$80	\$400	\$2,360	20	\$1,560	\$380	\$80	\$80	\$400	\$2,500	20	\$2,060	\$380	\$80	\$80	\$400	\$3,000	20	\$2,440	\$380	\$80	\$80	\$400	\$3,380
21	\$1,491	\$399	\$84	\$84	\$420	\$2,478	21	\$1,638	\$399	\$84	\$84	\$420	\$2,625	21	\$2,163	\$399	\$84	\$84	\$420	\$3,150	21	\$2,562	\$399	\$84	\$84	\$420	\$3,549

Housing Rates Per Semester							IN-STATE RESIDENT							OUT-OF-STATE							INTERNATIONAL									
Concordia Campus Only							HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL	HRS	TUIT	COMP	BLDG	REG	TECH	FAC	TOTAL
THOR							1	\$78	\$19	\$4	\$4	\$20	\$10	\$135	1	\$103	\$19	\$4	\$4	\$20	\$10	\$160	1	\$122	\$19	\$4	\$4	\$20	\$10	\$179
\$3,720.00 /sem.							2	\$156	\$38	\$8	\$8	\$40	\$20	\$270	2	\$206	\$38	\$8	\$8	\$40	\$20	\$320	2	\$244	\$38	\$8	\$8	\$40	\$20	\$358
Thunder Heights							3	\$234	\$57	\$12	\$12	\$60	\$30	\$405	3	\$309	\$57	\$12	\$12	\$60	\$30	\$480	3	\$366	\$57	\$12	\$12	\$60	\$30	\$537
Bldg 15 Private Room							4	\$312	\$76	\$16	\$16	\$80	\$40	\$540	4	\$412	\$76	\$16	\$16	\$80	\$40	\$640	4	\$488	\$76	\$16	\$16	\$80	\$40	\$716
							5	\$390	\$95	\$20	\$20	\$100	\$50	\$675	5	\$515	\$95	\$20	\$20	\$100	\$50	\$800	5	\$610	\$95	\$20	\$20	\$100	\$50	\$895
							6	\$468	\$114	\$24	\$24	\$120	\$60	\$810	6	\$618	\$114	\$24	\$24	\$120	\$60	\$960	6	\$732	\$114	\$24	\$24	\$120	\$60	\$1,074
							7	\$546	\$133	\$28	\$28	\$140	\$70	\$945	7	\$721	\$133	\$28	\$28	\$140	\$70	\$1,120	7	\$854	\$133	\$28	\$28	\$140	\$70	\$1,253
							8	\$624	\$152	\$32	\$32	\$160	\$80	\$1,080	8	\$824	\$152	\$32	\$32	\$160	\$80	\$1,280	8	\$976	\$152	\$32	\$32	\$160	\$80	\$1,432
							9	\$702	\$171	\$36	\$36	\$180	\$90	\$1,215	9	\$927	\$171	\$36	\$36	\$180	\$90	\$1,440	9	\$1,098	\$171	\$36	\$36	\$180	\$90	\$1,611
							10	\$780	\$190	\$40	\$40	\$200	\$100	\$1,350	10	\$1,030	\$190	\$40	\$40	\$200	\$100	\$1,600	10	\$1,220	\$190	\$40	\$40	\$200	\$100	\$1,790
							11	\$858	\$209	\$44	\$44	\$220	\$110	\$1,485	11	\$1,133	\$209	\$44	\$44	\$220	\$110	\$1,760	11	\$1,342	\$209	\$44	\$44	\$220	\$110	\$1,969
							12	\$936	\$228	\$48	\$48	\$240	\$120	\$1,620	12	\$1,236	\$228	\$48	\$48	\$240	\$120	\$1,920	12	\$1,464	\$228	\$48	\$48	\$240	\$120	\$2,148
							13	\$1,014	\$247	\$52	\$52	\$260	\$130	\$1,755	13	\$1,339	\$247	\$52	\$52	\$260	\$130	\$2,080	13	\$1,586	\$247	\$52	\$52	\$260	\$130	\$2,327
							14	\$1,092	\$266	\$56	\$56	\$280	\$140	\$1,890	14	\$1,442	\$266	\$56	\$56	\$280	\$140	\$2,240	14	\$1,708	\$266	\$56	\$56	\$280	\$140	\$2,506
							15	\$1,170	\$285	\$60	\$60	\$300	\$150	\$2,025	15	\$1,545	\$285	\$60	\$60	\$300	\$150	\$2,400	15	\$1,830	\$285	\$60	\$60	\$300	\$150	\$2,685
							16	\$1,248	\$304	\$64	\$64	\$320	\$160	\$2,160	16	\$1,648	\$304	\$64	\$64	\$320	\$160	\$2,560	16	\$1,952	\$304	\$64	\$64	\$320	\$160	\$2,864
							17	\$1,326	\$323	\$68	\$68	\$340	\$170	\$2,295	17	\$1,751	\$323	\$68	\$68	\$340	\$170	\$2,720	17	\$2,074	\$323	\$68	\$68	\$340	\$170	\$3,043
							18	\$1,404	\$342	\$72	\$72	\$360	\$180	\$2,430	18	\$1,854	\$342	\$72	\$72	\$360	\$180	\$2,880	18	\$2,196	\$342	\$72	\$72	\$360	\$180	\$3,222
							19	\$1,482	\$361	\$76	\$76	\$380	\$190	\$2,565	19	\$1,957	\$361	\$76	\$76	\$380	\$190	\$3,040	19	\$2,318	\$361	\$76	\$76	\$380	\$190	\$3,401
							20	\$1,560	\$380	\$80	\$80	\$400	\$200	\$2,700	20	\$2,060	\$380	\$80	\$80	\$400	\$200	\$3,200	20	\$2,440	\$380	\$80	\$80	\$400	\$200	\$3,580
							21	\$1,638	\$399	\$84	\$84	\$420	\$210	\$2,835	21	\$2,163	\$399	\$84	\$84	\$420	\$210	\$3,360	21	\$2,562	\$399	\$84	\$84	\$420	\$210	\$3,759

*Senior Citizens Rate (55 and Older) - Pay Tuition Only



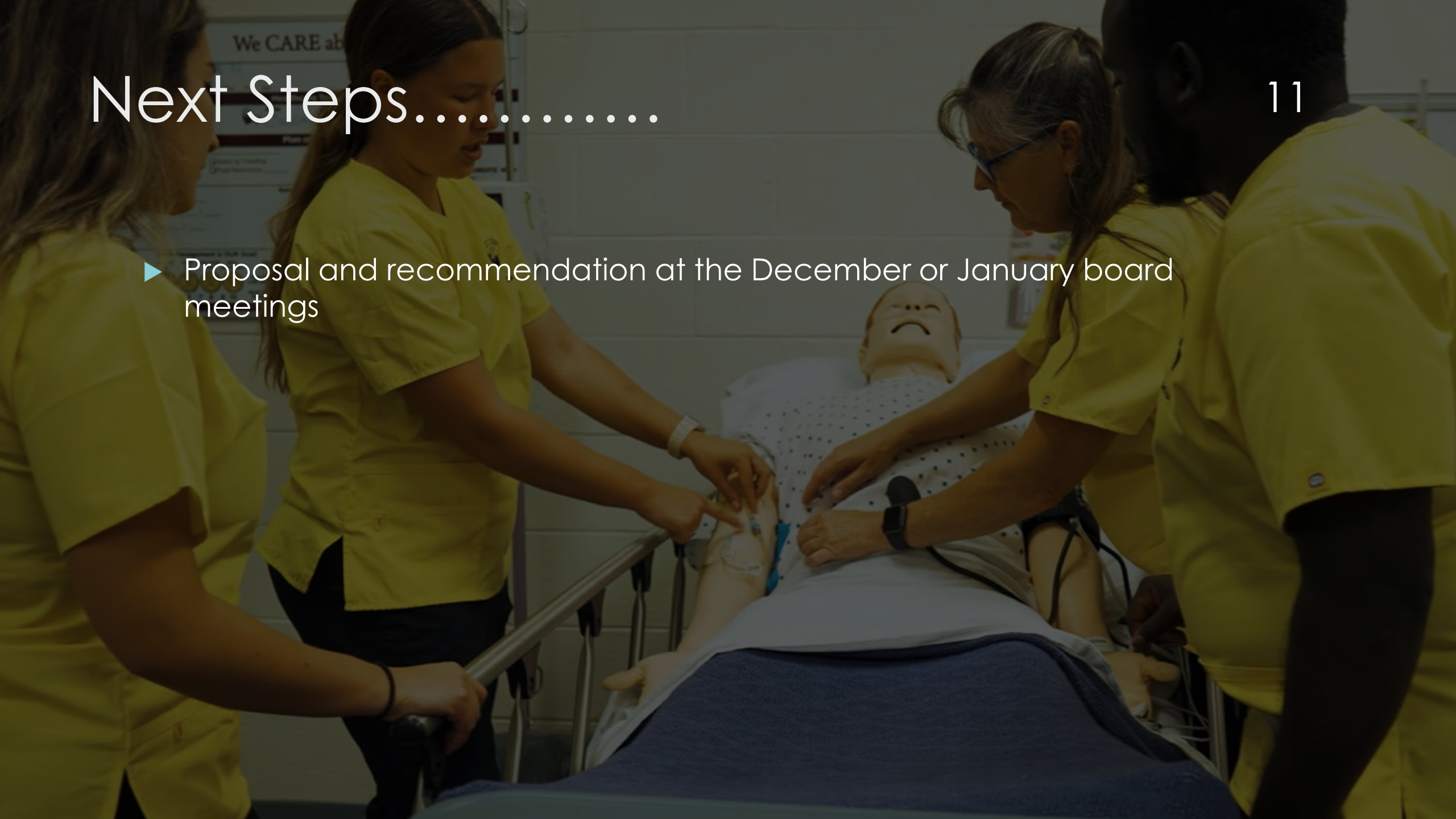
2024-2025 Things to Consider

10

- ▶ Rate change for international students versus out of state students
- ▶ Increase of the tech fees assessed to all students.
- ▶ Increase of the building fees assessed to all students.

Next Steps.....

- ▶ Proposal and recommendation at the December or January board meetings



*Cloud County Community College prepares
students to lead successful lives
and enhances the vitality of our communities.*





Questions and Comments?

2024-2025 TUITION CHART

INTERNATIONAL					
TUIT	COMP	BLDG	REG	TECH	TOTAL
\$122	\$19	\$4	\$4	\$20	\$169
\$244	\$38	\$8	\$8	\$40	\$338
\$366	\$57	\$12	\$12	\$60	\$507
\$488	\$76	\$16	\$16	\$80	\$676
\$610	\$95	\$20	\$20	\$100	\$845
\$732	\$114	\$24	\$24	\$120	\$1,014
\$854	\$133	\$28	\$28	\$140	\$1,183
\$976	\$152	\$32	\$32	\$160	\$1,352
\$1,098	\$171	\$36	\$36	\$180	\$1,521
\$1,220	\$190	\$40	\$40	\$200	\$1,690
\$1,342	\$209	\$44	\$44	\$220	\$1,859
\$1,464	\$228	\$48	\$48	\$240	\$2,028
\$1,586	\$247	\$52	\$52	\$260	\$2,197
\$1,708	\$266	\$56	\$56	\$280	\$2,366
\$1,830	\$285	\$60	\$60	\$300	\$2,535
\$1,952	\$304	\$64	\$64	\$320	\$2,704
\$2,074	\$323	\$68	\$68	\$340	\$2,873
\$2,196	\$342	\$72	\$72	\$360	\$3,042
\$2,318	\$361	\$76	\$76	\$380	\$3,211
\$2,440	\$380	\$80	\$80	\$400	\$3,380
\$2,562	\$399	\$84	\$84	\$420	\$3,549

\$19 increase for tuition

INTERNATIONAL					
COMP	BLDG	REG	TECH	FAC	TOTAL
\$19	\$4	\$4	\$20	\$10	\$179
\$38	\$8	\$8	\$40	\$20	\$358
\$57	\$12	\$12	\$60	\$30	\$537
\$76	\$16	\$16	\$80	\$40	\$716
\$95	\$20	\$20	\$100	\$50	\$895
\$114	\$24	\$24	\$120	\$60	\$1,074
\$133	\$28	\$28	\$140	\$70	\$1,253
\$152	\$32	\$32	\$160	\$80	\$1,432
\$171	\$36	\$36	\$180	\$90	\$1,611
\$190	\$40	\$40	\$200	\$100	\$1,790
\$209	\$44	\$44	\$220	\$110	\$1,969
\$228	\$48	\$48	\$240	\$120	\$2,148
\$247	\$52	\$52	\$260	\$130	\$2,327
\$266	\$56	\$56	\$280	\$140	\$2,506
\$285	\$60	\$60	\$300	\$150	\$2,685
\$304	\$64	\$64	\$320	\$160	\$2,864
\$323	\$68	\$68	\$340	\$170	\$3,043
\$342	\$72	\$72	\$360	\$180	\$3,222
\$361	\$76	\$76	\$380	\$190	\$3,401
\$380	\$80	\$80	\$400	\$200	\$3,580
\$399	\$84	\$84	\$420	\$210	\$3,759

\$19 increase for tuition

Memorandum

To: Board of Trustees

From: Caesar Wood, Vice President for Administrative Services

CC: Amber Knoettgen, President

Date: 11/28/2023

Re: Approval of the furniture purchase for the Technical Education and Innovation Center

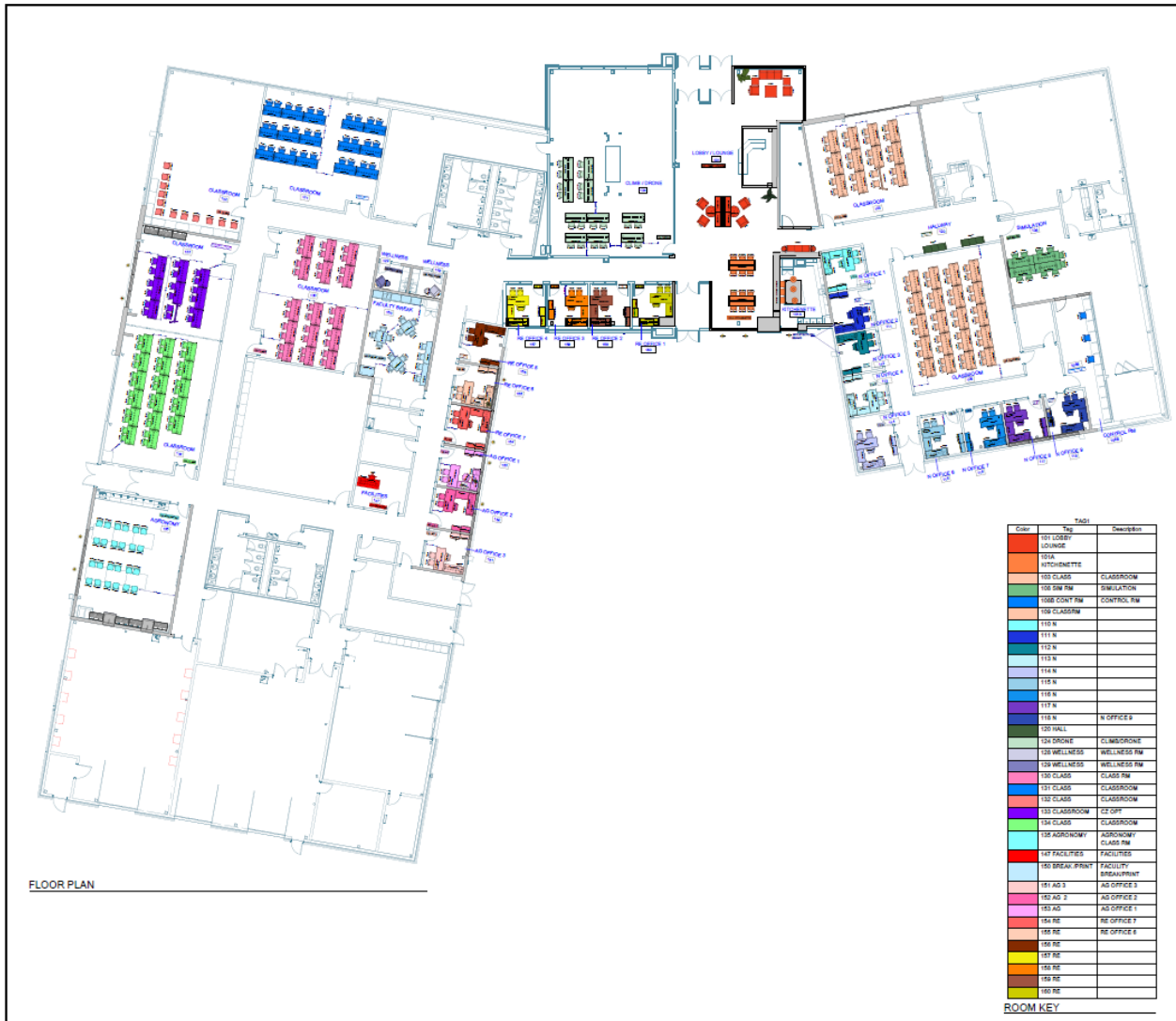
Cloud County Community College intends to purchase new furniture for the Technical Education and Innovation Center, which is expected to be completed in July 2024. The college has worked with GLMV and the furniture company to coordinate the layout and look of the selected furniture. There will be 19 faculty offices in the facility for Nursing, Renewable Energy, and the Ag/Welding departments. In addition, there are 8 academic classrooms, a simulation space, and a main entry way/lounge area that will need furniture. The back outdoor patio area will incorporate 10 tables and seating for 40 individuals.

The equipment used at the current Renewable Energy facility and Nursing facility will be moved into the Technical Education and Innovation Center, which will be inserted into the empty spaces on the furniture layout. The estimated production and delivery time is 24 weeks from the time of the purchase. The vendor will deliver and install all the furniture and we plan to coordinate this installation with McCownGordon as the project progresses. We anticipate a move-in date of July 17,2024.

The use of state contracts or other purchasing cooperative networks allows the College to purchase products from vendors who have already undergone a competitive bid process (Reference K.S.A. 75-3739). The state contract for furniture, office, library, school, and laboratory furniture will be used for this purchase, EVT0005180.

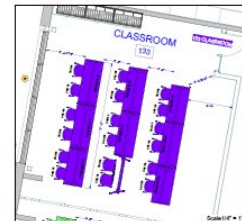
<u>Vendor</u>	<u>Amount</u>
Sopa, Inc. (KI indoor furniture)	<u>\$305,782.02</u>
Landscape Forms, Inc. (outdoor furniture)	<u>\$36,844.28</u>
Labor and installation fees	<u>\$68,100.00</u>
Total	<u>\$410,726.30</u>

RECOMMENDED ACTION: Approve the furniture purchase from Sopa, Inc. in the amount of \$305,782.02 and from Landscape Forms, Inc. in the amount of \$36,844.28 and authorize a total payment of \$410,726.30 from Fund 63 – Building Fund.





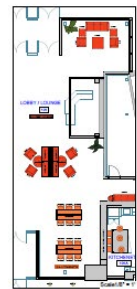
RENDERING 100 CLASSROOM



FLOOR PLAN 133 CLASSROOM



RENDERING 100 LOBBY



FLOOR PLAN LOBBY



table shown with armless Verona perforated chairs.