Chatham School District Mission:

We support students to become independent adults
by promoting exceptional
education and cultural experiences.

Superintendent: David Langford

School Board Meeting

Tuesday, September 8, 2026 | 6:00 PM | ZOOM, 500 Big Dog Salmon Way, Angoon, AK 99820

Proposed Agenda

1. Call to Order
2. Flag Salute
3. Roll Call
4. Recognitions
5. Reading of Mission Statement
6. Approval of the Proposed Agenda and Consent Agenda
   - 6.1. Minutes from August 11, 2026
   - 6.2. Personnel Report
7. Public Comment on Non-Agenda Items
8. Public Comment on Agenda Items
9. Reports and Presentations
   - 9.1. Harmony Ed
10. Board Member Reports
11. Administrative Reports
    - 11.1. Financial Reports
    - 11.2. Superintendent Update
      - 11.2.1. AK Star Test Score Report
12. New Business
    - 12.1. Service Agreement / Memorandum of Agreement (MOA) Between CSD and Panhandle Fire Protection
    - 12.2. Approval of addendum to Jon Wunrow's contract for services with the district for the NACTEP grant

    12.3. Approval of John Stalone Ubias teacher contract
    12.4. Approval of Extra Duty Contracts
    12.5. Approval of Contract with SERRC for Assistance with DEED Monitoring
    12.6. Approval of Parent Opt-Out Form
    12.7. Approve Culture Camp and Hydroponic Garden Service Agreements
    12.8. Approve Student Out of State Travel
13. Upcoming Meetings and Work Sessions
    13.1. September 22, 2026 CSD School Board Work Session | 6:00 p.m. via Zoom
14. For the Good of the Order
15. Adjournment

Note: All items listed under Agenda & Consent Agenda are considered routine by the School Board and will be approved in one motion. Items may be removed at the request of a School Board Member.

Note: The School Board reserves the right to go into executive session as and to the extent permitted by AS 44.62.310 and Board Bylaw 9321. An executive session may be called to consider the following subjects: (1) matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the District; (2) subjects that tend to prejudice the reputation and character of any person, provided the person may request a public discussion; (3) matters which by law, municipal charter, or ordinance are required to be confidential; and (4) matters involving consideration of government records that by law are not subject to public disclosure. The motion to go into executive session must clearly specify the subject of the proposed session without defeating the purpose of addressing the subject in executive session.

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School Board Meeting

August 11, 2026 l 6:00 p.m.

1. CALL TO ORDER	The regular meeting of the Chatham School District was called to order at 6:03 p.m. by Board President Stacey Proctor.
2. FLAG SALUTE	
3. ROLL CALL	In attendance were Board President Stacey Proctor, LeAnn Weikle, Jennifer Todd, and Albert Kookesh. The meeting was quorate. Those present included Christina Ferguson (SERRC), Karen McSpadden (Principal – Gustavus), Ryan Smith (Sealaska) and Derik Frederiksen (Sealaska).
4. READING OF MISSION STATEMENT	
5. REPORTS AND PRESENTATIONS	**Derik Frederiksen (Sealaska Corp) and Ryan Smith (Angoon)** updated the board on the current status of the Angoon greenhouse construction.
6. APPROVAL OF PROPOSED AGENDA AND CONSENT AGENDA	**Ms. Todd** moved, and **Ms. Weikle** seconded to approve the proposed agenda and consent agenda, as presented. Following a roll call vote, the motion PASSED without opposition.
7. PUBLIC COMMENT ON NON-AGENDA ITEMS	There was no public comment on non-agenda items at this meeting.

8. **PUBLIC COMMENT ON AGENDA ITEMS**

There was no public comment on agenda items at this meeting.

9. **ADMINISTRATIVE REPORTS**

9.1 FINANCIAL REPORTS

Christina Ferguson (SERRC) updated the board on district finances.

9.2 SUPERINTENDENT UPDATE

Superintendent Langford reported to the board on several items, including: the amount the district would receive in additional one-time funding from the state, an update on staffing at district sites, building maintenance issues, and enrollment numbers across the district. He informed the board that the district did not qualify for Impact Aid due to new requirements for location identification.

10. **NEW BUSINESS**

10.1 ASSIGNING BOARD PRESIDENT AS AUTHORIZED OFFICIAL

Ms. Weikle moved, and **Mr. Kookesh** seconded to approve adding Board President Stacey Proctor as Authorized Official on the Key Bank account, effective October 2025.

Following a roll call vote, the motion PASSED unanimously.

11. **UPCOMING MEETINGS/EVENTS**

August 25, 2026 – School Board Work Session
August 26, 2026 – First Day of School
September 8, 2026 – Next Regular RSB Meeting

12. **BOARD MEMBER COMMENTS**

Board members did not share at this time.

13. **FOR THE GOOD OF THE ORDER**

Ms. McSpadden shared that she had just returned from her son's wedding. The board shared their congratulations with her.

14. **ADJOURNMENT**

The meeting adjourned at 7:03 p.m.

________________________ Stacey Proctor, President

________________________ Dawn Georgia, Board Secretary

CHATHAM SCHOOL DISTRICT
PERSONNEL REPORT
9.8.2026

CERTIFIED HIRES				
Name	Title	Location	Start Date	Notes
John Ubias	Math/Science	Angoon	October	
CLASSIFIED HIRES				
Name	Title	Location	Start Date	Notes
Cody Fisher	Bus Driver	Klukwan	8/26/2026	FY27 Renewal
Jeffrey Collins	Maintenance	Tenakee	8/20/2026	FY27 Renewal
Linnea Lospenosochatel	Secretary	Tenakee	8/20/2026	FY27 Renewal
Jerilyn George	Lunch Monitor	Angoon	8/26/2026	FY27 Renewal
Nicole Bowen	Lunch Monitor	Angoon	8/26/2026	FY27 Renewal
Leslie Skooglund	Career Counselor	Angoon	8/26/2026	
Daniel Westcott	Para - SPED	Gustavus	8/25/2026	
Andrew Price Sr.	Maintenance	Angoon	8/25/2026	
Margie Demmert	Custodian	Angoon	8/24/2026	
Ashlie Jim-Stringer	Para - SPED	Angoon	8/20/2026	
Tammy Iund	FSCS Intervention Specialist	Klukwan	9/1/2026	
Cassie Miller	FSCS Family Engagement Cata	Klukwan		
Robert Hunter	Hydrophonic Garden	Angoon	9/1/2026	
CERTIFIED RESIGNATIONS				
Name	Title	Location	End Date	Notes

CLASSIFIED RESIGNATIONS				
Name	Title	Location	End Date	Notes
Charles James	Custodian	Angoon	8/21/2026	
Denielle Schow	Para-SPED	Gustavus	8/5/2026	
Natasha Bennum	School Secretary	Angoon	8/2026	

Chatham School District
Finance Narrative – August 2026

Prepared by: Christina Ferguson, Contracted Business Manager

FY26 Year-End Financial Position

With additional year-end entries now posted, the district's FY26 financial position is clearer—and more concerning—than the preliminary results presented in July.

FY26 General Fund revenue totaled **$4,949,228.75**, while General Fund expenditures totaled **$5,129,641.06**. This represents expenditures exceeding revenues by approximately **$180,412** before consideration of other fund balance activity. Additionally, FY26 General Fund expenditures exceeded the final amended expenditure budget by approximately **$464,575**.

This is a significant change from the preliminary year-end information reported to the Board in July, when the financial statements were still incomplete and reflected approximately $4.32 million in revenue and $4.46 million in expenditures. At that time, I cautioned that E-Rate and TRS/PERS On-Behalf entries remained outstanding and that the final year-end operating result could materially change.

The final results demonstrate that **FY26 was an overspent year and the district ended the fiscal year with a negative General Fund balance**. This is a significant concern both for the district's independent auditors and for the Alaska Department of Education and Early Development (DEED), particularly given the district's prior-year fund balance concerns.

The district therefore begins FY27 without a financial cushion to absorb unexpected expenditures, revenue reductions, or timing differences in cash receipts.

FY26 Revenue and Expenditure Analysis

Final FY26 General Fund revenue exceeded the amended revenue budget by approximately **$91,378**, primarily because final TRS/PERS On-Behalf revenues and other federal/state revenues were ultimately posted. Foundation Program Revenue totaled **$3,672,374**, compared with the district's original FY26 Foundation forecast of **$3,990,682**.

The larger issue at year-end was expenditures. Final General Fund expenditures of **$5,129,641** exceeded the amended $4,665,066 expenditure budget by approximately **$464,575**.

Several categories contributed materially to the overage. Certified teacher salaries exceeded budget by approximately **$250,698**; substitute/temporary staffing by approximately **$49,524**; TRS by approximately **$74,912**; electricity by approximately **$42,287**; property and liability insurance collectively by approximately **$57,993**; and staff and student travel collectively by approximately **$24,718**.

These final results underscore the importance of strengthening budget-to-actual monitoring during FY27, particularly for personnel costs, benefits, travel, utilities, insurance, and other categories that materially exceeded FY26 appropriations.

Impact on Other District Funds

The General Fund's negative year-end position has consequences beyond Fund 100.

The FY26 amended General Fund budget included **$151,678 in transfers to other funds**. However, the final budget-to-actual report shows no actual transfer recorded against that amount. With General Fund expenditures already exceeding General Fund revenues, there was insufficient revenue available to make the transfers contemplated in the amended budget.

This creates particular concern for funds that depend upon General Fund support to cover operating deficits.

For example, **Fund 255 – Food Service incurred $77,621.92 in FY26 expenditures while collecting only $40,274.47 in revenue**, leaving an operating shortfall of **$37,347.45**. Under normal circumstances, a General Fund transfer would be used to help balance that fund. However, the General Fund itself does not have sufficient resources to absorb this deficit.

This means the district's negative financial position cannot be evaluated solely by looking at Fund 100. **Deficits and required transfers in other funds may further increase the district's overall fund balance challenge as the FY26 audit is finalized.**

FY27 Financial Position Through August

Through August 31, the district has recorded **$622,442.25 in FY27 General Fund revenue** against an annual budget of approximately **$4.852 million**. Foundation Program Revenue accounts for **$578,730** of revenue recognized to date.

General Fund expenditures through August total **$182,649.62**, compared with the FY27 expenditure budget of approximately **$4.850 million**.

These early expenditure figures should **not be interpreted as an indication that the district is substantially under budget**. August represents only the first two months of the fiscal year, and most teacher salary and benefit expenditures have not yet begun posting at their normal monthly levels. The financial picture will change substantially as the school year and regular payroll cycle progress.

At the site level, expenditures recorded through August are approximately **$52,717 for Angoon, $32,316 for Gustavus, $27,209 for Klukwan, $2,186 for Correspondence, and $68,221 for Districtwide activities**.

FY27 One-Time State Funding and Financial Planning

The State of Alaska has appropriated **$115 million in one-time funding for school districts outside of the Foundation Formula for FY27**. Based on DEED's July 23, 2026 projected allocations, Chatham School District is expected to receive approximately **$282,433** from this appropriation plus **$104,588 in FY27 energy relief fund**s. This funding is separate from Chatham's projected Foundation Program allocation and represents a meaningful additional revenue source for FY27. DEED has cautioned that projected allocations remain subject to adjustment based on individual program requirements.

While this additional revenue is welcome, **I strongly recommend that the Board not assign or plan new expenditures against these funds at this time**. The additional revenue should not be viewed as immediately available funding for new positions, programs, or discretionary spending.

There are several significant reasons for this recommendation.

First, **FY27 hiring decisions have already resulted in projected personnel costs exceeding the staffing assumptions included in the adopted FY27 budget**. Personnel costs represent the district's largest ongoing expenditure, and I am continuing to analyze actual staffing commitments against the salary and benefit amounts adopted by the Board. In addition, **teacher negotiations have not yet been finalized**, creating additional uncertainty regarding the district's ultimate FY27 personnel costs.

Second, the FY27 budget contains **very little financial margin for necessary capital improvements, equipment replacement, major maintenance, or other facility needs that may arise during the year**. These are costs the district will need to address even though sufficient resources were not specifically incorporated into the adopted operating budget.

Given the district's **negative FY26 fund balance, continuing cash flow constraints, unresolved prior-year obligations, personnel costs already trending above the adopted FY27 staffing budget, and pending teacher negotiations**, the projected $282,433 in one-time funding should be treated as a financial safeguard rather than an opportunity to expand spending.

Any available margin created by this additional state revenue should be held in reserve until the district has a clearer understanding of its FY27 personnel costs, operating results, and capital needs. Because this funding is one-time in nature, using it to support recurring expenditures—particularly permanent staffing—would create an obligation that would continue after the revenue itself disappears.

Capital Improvement and Replacement Planning

The additional one-time funding also highlights the need for a more comprehensive approach to the district's capital and replacement needs.

At present, the FY27 operating budget does not provide adequate margin for the various **capital improvements, major maintenance projects, equipment replacements, and other significant facility needs** that may materialize during the fiscal year. Without a comprehensive inventory of those needs, it is difficult for the Business Office and Board to evaluate their total financial impact or establish appropriate priorities.

I recommend that the district develop a **thorough, districtwide capital improvement and replacement list** identifying known and anticipated projects and purchases. At a minimum, that list should identify the estimated cost, anticipated timing, urgency, funding eligibility or potential funding source, and consequences of delaying each item.

This information should then become part of the district's ongoing financial planning process. As FY27 actual revenues and expenditures become clearer, the Board can use the prioritized list when considering future budget revisions and determining whether available resources should be committed to specific capital needs.

Cash Flow and Continuing FY26 Obligations

The close of FY26 did **not** resolve the district's cash flow problems.

The district entered FY27 carrying substantial unpaid FY26 obligations that could not be paid by June 30 because sufficient cash was not available. These prior-year obligations must be paid from cash received during FY27 while the district simultaneously funds current-year payroll, insurance, utilities, and other operating expenses.

This is particularly concerning because the negative FY26 fund balance means the district did not enter FY27 with reserves available to absorb these obligations. **Budget authority and cash availability are two separate issues:** even where an FY27 expenditure is appropriately budgeted, the district must have sufficient cash available to actually make the payment.

The Business Office will therefore continue to prioritize payments based upon available cash and monitor the district's cash position closely throughout FY27.

FY26 Audit and DEED Compliance

The FY26 audit is now underway, and the negative year-end fund balance will be a significant area of concern during that process. The district's financial condition is also relevant to DEED's ongoing fund balance compliance requirements.

The audit continues to be complicated by documentation deficiencies associated with FY26 credit card transactions. During FY26, a significant volume of credit card purchases lacked timely receipts and coding information from district staff. Although Finance worked extensively to post those transactions before year-end, missing supporting documentation remains an audit concern.

The district also continues to work through the prior audit finding related to stale checks. SERRC began addressing that issue in May 2026, including sending more than **150 letters to stale-check recipients**. This work will continue until the remaining checks are appropriately voided, reissued, or otherwise resolved. The July narrative documented both the credit-card documentation concerns and the stale-check corrective work already underway.

FY27 Financial Priorities

The final FY26 results make careful FY27 budget management particularly important. The Business Office's priorities for the coming months will include monitoring actual personnel costs against budgeted salary and benefit assumptions, reviewing spending at the site and districtwide levels, maximizing grant reimbursements and indirect cost recovery, managing cash flow, and continuing to resolve FY26 audit and documentation issues.

The FY27 General Fund currently includes **$145,000 in budgeted transfers to other funds**. Given the FY26 results, the district should not assume those transfers will automatically be financially feasible. The ability to support Food Service and other funds will need to be evaluated against actual FY27 General Fund revenue, expenditures, and available cash.

Conclusion

The final FY26 financial results confirm that the district's financial challenges were **not simply a temporary cash flow problem**. General Fund expenditures exceeded revenues by approximately **$180,000**, and total expenditures exceeded the final amended expenditure budget by approximately **$465,000**. The resulting negative fund balance is a significant concern for the district, its independent auditors, and the Alaska Department of Education and Early Development (DEED).

The negative General Fund position also affects the district's ability to support other funds. The General Fund did not generate sufficient resources in FY26 to make the transfers anticipated in the amended budget, including transfers needed to support funds such as **Fund 255 – Food Service**, which incurred **$77,621.92 in expenditures against only $40,274.47 in revenue**. The district therefore enters FY27 not only with a negative General Fund balance, but also with other fund deficits and prior-year obligations that must ultimately be addressed.

These conditions continue to affect the district's cash position in FY27. The district has **no meaningful financial cushion** and must simultaneously fund current operations, address remaining prior-year liabilities and fund deficits, complete the FY26 audit, and respond to DEED's concerns regarding fund balance compliance. Early FY27 budget-to-actual results should therefore not be interpreted as evidence that these financial pressures have been resolved.

The State's projected **$282,433 in one-time FY27 funding (plus $104,588 in energy relief funds)** provides an important opportunity to create some financial margin, but **I do not recommend treating this revenue as available funding for**

new or expanded spending. This funding is one-time in nature and is outside the recurring Foundation Formula. Chatham's projected allocation is part of the statewide $115 million appropriation and remains subject to adjustment.

There are already several significant demands on any potential FY27 financial margin. **Current FY27 hiring is projected to exceed the personnel assumptions included in the adopted budget, teacher negotiations have not yet been finalized, and the adopted FY27 budget does not provide sufficient margin for capital improvements, major maintenance, and equipment or facility replacement needs that may arise during the year.** Committing this one-time revenue before these costs are better understood could further weaken the district's financial position.

For these reasons, **I recommend preserving any available margin created by the additional state funding rather than assigning it to new expenditures at this time**. It is also imperative that the district develop a comprehensive, districtwide **capital improvement and replacement list** so that known and anticipated needs can be identified, estimated, monitored, and prioritized. That information should inform future FY27 budget revisions and allow the Board to make deliberate decisions about the use of any available resources as the district's actual financial position becomes clearer.

Restoring financial stability will require **continued spending discipline, careful monitoring of actual staffing and benefit costs, timely and complete financial documentation from district staff, aggressive revenue and grant management, and difficult decisions when proposed expenditures are not supported by available resources**. Given the negative FY26 fund balance, rebuilding a positive fund balance and establishing adequate cash reserves should remain central financial priorities for the district.

My focus throughout FY27 will be to provide the Board with transparent information about these risks, monitor actual results against the adopted budget, and identify concerns early enough for corrective action to be taken. **The district's priority should be to stabilize its financial position before considering expansion of programs or other discretionary uses of one-time revenue.**

This report also includes bank accounts that only have balances.
No.: B001|B002, Date Filter: 08/01/26..08/31/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B001	**General Fund Checking**									
	Phone No.									
08/05/26	35183	Connor Kookesh	900.00	900.00	0.00	Posted		Vendor	CONNOR	57897
08/05/26	35184	Joshua Jackson	4,100.00	4,100.00	0.00	Posted		Vendor	JOSHUA	57898
08/05/26	35185	Quillan Kookesh	900.00	900.00	0.00	Posted		Vendor	QUILLAN	57899
08/05/26	35186	Shgen George	4,500.00	4,500.00	0.00	Posted		Vendor	SHGEN	57900
08/05/26	35187	Shiann Kookesh	3,000.00	3,000.00	0.00	Posted		Vendor	SHIANN	57901
08/19/26	35189	AK Council of School Admin.	4,330.00	4,330.00	0.00	Posted		Vendor	ACSA	57903
08/19/26	35190	AK Association of School Librarians	495.00	495.00	0.00	Posted		Vendor	AK ASSOC OF SCH LIBR	57904
08/19/26	35191	Alaska Marine Highway (DO NOT USE)	598.50	598.50	0.00	Posted		Vendor	ALASKA MARINE HWY	57905
08/19/26	35192	Albert Kookesh, III	200.00	200.00	0.00	Posted		Vendor	ALBERT	57906
08/19/26	35193	Anne Connelly	264.57	264.57	0.00	Posted		Vendor	ANNE	57907
08/19/26	35194	Captain's Choice Motel	547.20	547.20	0.00	Posted		Vendor	CAPTAINS	57908
08/19/26	35195	Clara Natonabah	285.00	285.00	0.00	Posted		Vendor	CLARA	57909
08/19/26	35196	Eric Benedict	1,355.78	1,355.78	0.00	Posted		Vendor	ERIC BENEDICT	57910
08/19/26	35197	Heidi Davis	1,244.55	1,244.55	0.00	Posted		Vendor	HEIDI DAVIS	57911
08/19/26	35198	Jeremy Seay	239.11	239.11	0.00	Posted		Vendor	JEREMY SEAY	57912
08/19/26	35199	Jim Wagner	225.00	225.00	0.00	Posted		Vendor	JIM WAGNER	57913
08/19/26	35200	Karen McSpadden	1,080.00	1,080.00	0.00	Posted		Vendor	KAREN	57914
08/19/26	35201	Klukwan School	33.05	33.05	0.00	Posted		Vendor	KLUKWAN	57915
08/19/26	35202	Mary Zika	150.00	150.00	0.00	Posted		Vendor	MARY ZIKA	57916
08/19/26	35203	Megan Moody	924.84	924.84	0.00	Posted		Vendor	MEGAN MOODY	57917
08/19/26	35204	Michelle Shatswell	297.26	297.26	0.00	Posted		Vendor	MICHELLE	57918
08/19/26	35205	Molly Kelly	80.00	80.00	0.00	Posted		Vendor	MOLLY KELLY	57919
08/19/26	35206	Olerud's Inc.	2,874.37	2,874.37	0.00	Posted		Vendor	OLERUDS	57920
08/19/26	35207	Rachel Parks	182.20	182.20	0.00	Posted		Vendor	RACHEL PARKS	57921
08/19/26	35208	Rachel Patrick	84.00	84.00	0.00	Posted		Vendor	RACHEL	57922
08/19/26	35209	Ronald Gleason	1,324.77	1,324.77	0.00	Posted		Vendor	RONALD	57923
08/19/26	35210	Sitka High School	60.00	60.00	0.00	Posted		Vendor	SITKA HIGH	57924
08/19/26	35211	Southeast OT LLC	1,062.50	1,062.50	0.00	Posted		Vendor	SOUTHEAST OT	57925
08/19/26	35212	Tanya Wagner	301.35	301.35	0.00	Posted		Vendor	TANYA	57926
08/19/26	35214	Jason A. Maxwell	5,000.00	5,000.00	0.00	Posted		Vendor	JASON A.	57927
08/19/26	35215	US Foods, Inc.	9,995.60	9,995.60	0.00	Posted		Vendor	US FOODS	57928
08/25/26	35216	CSED	332.64	332.64	0.00	Posted		Vendor	CSED	57991
08/27/26	35217	Public Education Health Trust	33,458.60	33,458.60	0.00	Posted		Vendor	PEHT	57994
	General Fund Checking		80,425.89	80,425.89	0.00					

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B002	**Staff Housing Checking**									
	Phone No.									
08/20/26	426855	Chatham School District	7,092.52	0.00	7,092.52	Financially Voided	Posted	Vendor	CHATHAM SCHOOL	57929
	Staff Housing Checking		7,092.52	0.00	7,092.52					

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to June 30, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00	-42.70	-42.70		-7.30
040-Other Local Revenues	-20,000.00	-122,267.63	-122,267.63		102,267.63
046-Rental Income	-1,500.00	-300.00	-300.00		-1,200.00
047-E-Rate	-352,000.00	-283,716.00	-283,716.00		-68,284.00
051-Foundation Program Revenue	-3,672,390.00	-3,672,374.00	-3,672,374.00		-16.00
056-TRS On-Behalf Revenue	-239,389.00	-287,497.78	-287,497.78		48,108.78
057-PERS On-Behalf Revenue	-44,785.00	-55,219.59	-55,219.59		10,434.59
090-Other State Revenues	-1,000.00	-1,074.00	-1,074.00		74.00
181-Oth Rev from Fed State of AK	-526,737.05	-526,737.05	-526,737.05		
Total Revenue	-4,857,851.05	-4,949,228.75	-4,949,228.75		91,377.70
311-Certified Superintendent	100,000.00	99,999.96	99,999.96		0.04
313-Certified Principal	176,110.00	195,441.46	195,441.46		-19,331.46
315-Certified Teacher	921,222.00	1,171,919.62	1,171,919.62		-250,697.62
316-Certified Extra Duty Pay	38,400.00	67,725.08	67,725.08		-29,325.08
323-Non-Certified Aide	199,963.00	184,732.30	184,732.30		15,230.70
324-Non-Certified Support Staff	257,163.00	279,911.46	279,911.46		-22,748.46
325-Non Cert Maintenance Custodial	163,621.00	185,766.57	185,766.57		-22,145.57
329-Non-Certified Subsitute/Temp	56,800.00	106,324.24	106,324.24		-49,524.24
361-Life/Health Insurance	281,865.00	243,333.95	243,333.95		38,531.05
362-Unemployment Insurance	10,015.00	19,527.95	19,527.95		-9,512.95
363-Workers' Compensation	29,537.00	35,469.64	35,469.64		-5,932.64
364-FICA Contribution	72,082.00	85,569.60	85,569.60		-13,487.60
365-TRS	400,131.00	475,042.95	475,042.95		-74,911.95
366-PERS	181,810.00	198,545.03	198,545.03		-16,735.03
369-Other Employee Benefits		31,184.42	31,184.42		-31,184.42
380-Housing Allowance/Subsidy		9,854.00	9,854.00		-9,854.00
390-Transportation Allowance	20,000.00	15,000.00	15,000.00		5,000.00
410-Professional Technical Service	234,500.00	240,942.14	240,942.14		-6,442.14
412-Auditing Accounting Service	88,000.00	81,065.00	81,065.00		6,935.00
414-Legal Services	10,000.00	15,559.22	15,559.22		-5,559.22
420-Staff Travel & Per Diem	73,000.00	83,449.85	83,449.85		-10,449.85
425-Student Travel	70,000.00	84,267.91	84,267.91		-14,267.91
430-Utility Services	250.00				250.00
431-Water & Sewer	27,520.00	29,602.23	29,602.23		-2,082.23
432-Garbage	3,680.00	2,896.84	2,896.84		783.16
433-Communications	465,700.00	338,949.34	338,949.34		126,750.66
434-Other Utility Services	400.00	3,939.00	3,939.00		-3,539.00
435-Energy	31,350.00	35,342.30	35,342.30		-3,992.30
436-Electricity	154,070.00	196,356.78	196,356.78		-42,286.78
438-Heating Fuel	119,382.00	106,979.77	106,979.77		12,402.23
440-Other Purchased Services	98,000.00	122,849.88	122,849.88		-24,849.88
441-Rentals/Leases	22,700.00	24,588.29	24,588.29		-1,888.29
442-Building Repair & Maintenance	19,000.00	10,807.88	10,807.88		8,192.12
443-Equipment Repair & Maintenance	8,700.00	17,134.03	17,134.03		-8,434.03
446-Property Insurance	121,120.00	154,753.18	154,753.18		-33,633.18
447-Liability Insurance	62,117.00	86,476.43	86,476.43		-24,359.43

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2025 to June 30, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
450-Supplies	17,600.00	34,667.47	34,667.47		-17,067.47
452-Maintenance Supplies	10,200.00	15,125.28	15,125.28		-4,925.28
453-Janitorial Supplies	10,050.00	5,497.70	5,497.70		4,552.30
454-Office Supplies	4,800.00	10,443.92	10,443.92		-5,643.92
458-Vehicle Gasoline, Diesel, Oil	2,225.00	3,287.00	3,287.00		-1,062.00
471-Textbooks	1,500.00	1,140.18	1,140.18		359.82
479-Other Supplies Materials Media	500.00	5,137.30	5,137.30		-4,637.30
490-Other Expenses	2,360.00	2,615.20	2,615.20		-255.20
491-Dues and Fees	18,945.00	33,676.80	33,676.80		-14,731.80
493-Interest Expense	2,000.00	4,188.92	4,188.92		-2,188.92
495-Indirect Cost Recovery	-75,000.00	-36,791.83	-36,791.83		-38,208.17
510-Equipment		9,344.82	9,344.82		-9,344.82
550-Transfer to Other Funds	151,678.00				151,678.00
Total Expenditures	4,665,066.00	5,129,641.06	5,129,641.06		-464,575.06

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Null Value (000)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00	-3.53	-3.53		-46.47
040-Other Local Revenues	-15,000.00	-35,808.72	-35,808.72		20,808.72
046-Rental Income	-1,500.00	-7,900.00	-7,900.00		6,400.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,791,538.00	-578,730.00	-578,730.00		-3,212,808.00
056-TRS On-Behalf Revenue	-253,366.35				-253,366.35
057-PERS On-Behalf Revenue	-48,378.19				-48,378.19
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-127,791.00				-127,791.00
181-Oth Rev from Fed State of AK	-261,221.75				-261,221.75
Total Revenue	-4,851,845.29	-622,442.25	-622,442.25		-4,229,403.04

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	100,957.25	8,396.64	8,396.64		92,560.61
315-Certified Teacher	363,435.46				363,435.46
316-Certified Extra Duty Pay	5,000.00				5,000.00
323-Non-Certified Aide	54,738.75	1,630.83	1,630.83		53,107.92
324-Non-Certified Support Staff	27,443.40				27,443.40
325-Non Cert Maintenance Custodial	82,320.00	1,867.09	1,867.09		80,452.91
329-Non-Certified Subsitute/Temp	23,500.00				23,500.00
361-Life/Health Insurance	82,929.52	1,135.12	1,135.12		81,794.40
362-Unemployment Insurance	12,353.02	34.99	34.99		12,318.03
363-Workers' Compensation	21,381.62	178.43	178.43		21,203.19
364-FICA Contribution	38,039.91	389.36	389.36		37,650.55
365-TRS	159,690.40	1,054.62	1,054.62		158,635.78
366-PERS	26,015.16	769.55	769.55		25,245.61
410-Professional Technical Service	7,100.00	13,812.00	13,812.00		-6,712.00
420-Staff Travel & Per Diem	12,000.00				12,000.00
425-Student Travel	35,000.00				35,000.00
430-Utility Services	2,500.00				2,500.00
431-Water & Sewer	11,520.00				11,520.00
432-Garbage	2,220.00				2,220.00
433-Communications	195,000.00	5,103.41	5,103.41		189,896.59
435-Energy	31,350.00	2,847.52	2,847.52		28,502.48
436-Electricity	117,500.00	13,954.64	13,954.64		103,545.36
438-Heating Fuel	4,000.00				4,000.00
441-Rentals/Leases	10,000.00	958.22	958.22		9,041.78
442-Building Repair & Maintenance	8,000.00				8,000.00
443-Equipment Repair & Maintenance	4,000.00				4,000.00
446-Property Insurance	52,548.00				52,548.00
450-Supplies	6,700.00	125.00	125.00		6,575.00
452-Maintenance Supplies	3,000.00				3,000.00
453-Janitorial Supplies	5,000.00				5,000.00
454-Office Supplies	700.00				700.00
458-Vehicle Gasoline, Diesel, Oil	3,000.00				3,000.00
471-Textbooks	500.00				500.00
479-Other Supplies Materials Media	500.00				500.00
490-Other Expenses	100.00				100.00
491-Dues and Fees	1,270.00	460.00	460.00		810.00
550-Transfer to Other Funds	50,000.00				50,000.00
Total Expenditures	1,561,312.49	52,717.42	52,717.42		1,508,595.07

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	98,783.95	8,215.89	8,215.89		90,568.06
315-Certified Teacher	314,296.68				314,296.68
316-Certified Extra Duty Pay	6,400.00				6,400.00
323-Non-Certified Aide	96,783.19				96,783.19
324-Non-Certified Support Staff	30,613.20	1,420.20	1,420.20		29,193.00
325-Non Cert Maintenance Custodial	58,097.76	5,511.19	5,511.19		52,586.57
329-Non-Certified Subsitute/Temp	28,455.74				28,455.74
361-Life/Health Insurance	178,703.16	5,685.21	5,685.21		173,017.95
362-Unemployment Insurance	10,647.16	69.31	69.31		10,577.85
363-Workers' Compensation	20,054.39	227.21	227.21		19,827.18
364-FICA Contribution	16,092.72	649.37	649.37		15,443.35
365-TRS	142,231.03	1,031.92	1,031.92		141,199.11
366-PERS	56,843.44	1,524.91	1,524.91		55,318.53
380-Housing Allowance/Subsidy	10,000.00				10,000.00
410-Professional Technical Service	13,400.00	277.00	277.00		13,123.00
420-Staff Travel & Per Diem	9,000.00				9,000.00
425-Student Travel	35,000.00				35,000.00
431-Water & Sewer	22,000.00				22,000.00
432-Garbage	1,460.00				1,460.00
433-Communications	105,000.00	1,659.61	1,659.61		103,340.39
436-Electricity	30,845.00				30,845.00
438-Heating Fuel	32,704.00				32,704.00
441-Rentals/Leases	5,000.00	479.12	479.12		4,520.88
442-Building Repair & Maintenance	5,000.00				5,000.00
443-Equipment Repair & Maintenance	4,000.00				4,000.00
446-Property Insurance	26,702.00				26,702.00
450-Supplies	6,000.00	58.40	58.40		5,941.60
452-Maintenance Supplies	3,000.00				3,000.00
453-Janitorial Supplies	2,000.00	2,091.85	2,091.85		-91.85
454-Office Supplies	1,000.00				1,000.00
458-Vehicle Gasoline, Diesel, Oil	400.00				400.00
471-Textbooks	500.00				500.00
490-Other Expenses	500.00				500.00
491-Dues and Fees	750.00	3,415.00	3,415.00		-2,665.00
550-Transfer to Other Funds	25,000.00				25,000.00
Total Expenditures	1,397,263.42	32,316.19	32,316.19		1,364,947.23

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
323-Non-Certified Aide	27,902.86				27,902.86
324-Non-Certified Support Staff	16,293.60				16,293.60
325-Non Cert Maintenance Custodial	12,513.60	1,768.80	1,768.80		10,744.80
362-Unemployment Insurance	850.64	17.69	17.69		832.95
363-Workers' Compensation	1,701.31	26.53	26.53		1,674.78
364-FICA Contribution	4,338.32	135.32	135.32		4,203.00
366-PERS	16,922.28				16,922.28
410-Professional Technical Service	7,200.00				7,200.00
420-Staff Travel & Per Diem	200.00				200.00
433-Communications	65,000.00	237.77	237.77		64,762.23
434-Other Utility Services	3,880.00				3,880.00
438-Heating Fuel	20,000.00				20,000.00
440-Other Purchased Services	100,000.00				100,000.00
441-Rentals/Leases	700.00				700.00
442-Building Repair & Maintenance	3,000.00				3,000.00
443-Equipment Repair & Maintenance	500.00				500.00
446-Property Insurance	15,735.00				15,735.00
450-Supplies	200.00				200.00
452-Maintenance Supplies	100.00				100.00
453-Janitorial Supplies	50.00				50.00
491-Dues and Fees	45.00				45.00
Total Expenditures	297,132.61	2,186.11	2,186.11		294,946.50

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	18,000.00	7,500.00	7,500.00		10,500.00
315-Certified Teacher	138,931.80				138,931.80
316-Certified Extra Duty Pay	10,000.00				10,000.00
323-Non-Certified Aide	43,912.80				43,912.80
324-Non-Certified Support Staff	31,244.40				31,244.40
325-Non Cert Maintenance Custodial	35,307.36	5,483.34	5,483.34		29,824.02
329-Non-Certified Subsitute/Temp	1,500.00				1,500.00
361-Life/Health Insurance	48,078.60	4,652.98	4,652.98		43,425.62
362-Unemployment Insurance	4,160.95	129.83	129.83		4,031.12
363-Workers' Compensation	7,487.23	194.75	194.75		7,292.48
364-FICA Contribution	11,172.61	528.22	528.22		10,644.39
365-TRS	56,790.19	942.00	942.00		55,848.19
366-PERS	32,962.63	1,206.33	1,206.33		31,756.30
410-Professional Technical Service	13,217.65				13,217.65
420-Staff Travel & Per Diem	20,500.00				20,500.00
433-Communications	103,000.00	2,046.00	2,046.00		100,954.00
436-Electricity	44,725.00	4,046.43	4,046.43		40,678.57
438-Heating Fuel	65,678.00				65,678.00
441-Rentals/Leases	4,000.00	479.12	479.12		3,520.88
442-Building Repair & Maintenance	3,000.00				3,000.00
443-Equipment Repair & Maintenance	3,000.00				3,000.00
446-Property Insurance	26,135.00				26,135.00
450-Supplies	3,700.00				3,700.00
452-Maintenance Supplies	4,000.00				4,000.00
453-Janitorial Supplies	3,000.00				3,000.00
454-Office Supplies	1,000.00				1,000.00
458-Vehicle Gasoline, Diesel, Oil	250.00				250.00
471-Textbooks	500.00				500.00
Total Expenditures	735,254.22	27,209.00	27,209.00		708,045.22

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	100,000.00	16,666.66	16,666.66		83,333.34
315-Certified Teacher		3,147.00	3,147.00		-3,147.00
316-Certified Extra Duty Pay	33,000.00				33,000.00
324-Non-Certified Support Staff	32,500.00	5,297.37	5,297.37		27,202.63
329-Non-Certified Subsitute/Temp	23,800.00	1,155.00	1,155.00		22,645.00
361-Life/Health Insurance	6,600.00				6,600.00
362-Unemployment Insurance	667.50	126.45	126.45		541.05
363-Workers' Compensation	1,485.00	376.67	376.67		1,108.33
364-FICA Contribution	4,667.26	976.01	976.01		3,691.25
365-TRS	43,419.00	2,093.34	2,093.34		41,325.66
366-PERS	14,198.00	1,027.91	1,027.91		13,170.09
410-Professional Technical Service	256,737.92	19,407.97	19,407.97		237,329.95
412-Auditing Accounting Service	125,000.00				125,000.00
414-Legal Services	10,000.00	12,506.62	12,506.62		-2,506.62
420-Staff Travel & Per Diem	31,000.00				31,000.00
433-Communications	4,700.00	910.45	910.45		3,789.55
436-Electricity	4,826.00				4,826.00
440-Other Purchased Services	7,000.00	2,102.40	2,102.40		4,897.60
441-Rentals/Leases	3,000.00	479.12	479.12		2,520.88
443-Equipment Repair & Maintenance	1,500.00				1,500.00
446-Property Insurance	15,000.00				15,000.00
447-Liability Insurance	87,000.00				87,000.00
450-Supplies	1,760.00				1,760.00
452-Maintenance Supplies	150.00				150.00
454-Office Supplies	2,100.00	616.00	616.00		1,484.00
490-Other Expenses	1,760.00				1,760.00
491-Dues and Fees	17,000.00	1,577.70	1,577.70		15,422.30
493-Interest Expense	5,000.00				5,000.00
495-Indirect Cost Recovery	-45,000.00	-245.77	-245.77		-44,754.23
550-Transfer to Other Funds	70,000.00				70,000.00
Total Expenditures	858,870.68	68,220.90	68,220.90		790,649.78

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-50.00	-3.53	-3.53		-46.47
040-Other Local Revenues	-15,000.00	-35,808.72	-35,808.72		20,808.72
046-Rental Income	-1,500.00	-7,900.00	-7,900.00		6,400.00
047-E-Rate	-352,000.00				-352,000.00
051-Foundation Program Revenue	-3,791,538.00	-578,730.00	-578,730.00		-3,212,808.00
056-TRS On-Behalf Revenue	-253,366.35				-253,366.35
057-PERS On-Behalf Revenue	-48,378.19				-48,378.19
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-127,791.00				-127,791.00
181-Oth Rev from Fed State of AK	-261,221.75				-261,221.75
Total Revenue	-4,851,845.29	-622,442.25	-622,442.25		-4,229,403.04
311-Certified Superintendent	100,000.00	16,666.66	16,666.66		83,333.34
313-Certified Principal	217,741.20	24,112.53	24,112.53		193,628.67
315-Certified Teacher	816,663.94	3,147.00	3,147.00		813,516.94
316-Certified Extra Duty Pay	54,400.00				54,400.00
323-Non-Certified Aide	223,337.60	1,630.83	1,630.83		221,706.77
324-Non-Certified Support Staff	138,094.60	6,717.57	6,717.57		131,377.03
325-Non Cert Maintenance Custodial	188,238.72	14,630.42	14,630.42		173,608.30
329-Non-Certified Subsitute/Temp	77,255.74	1,155.00	1,155.00		76,100.74
361-Life/Health Insurance	316,311.28	11,473.31	11,473.31		304,837.97
362-Unemployment Insurance	28,679.27	378.27	378.27		28,301.00
363-Workers' Compensation	52,109.55	1,003.59	1,003.59		51,105.96
364-FICA Contribution	74,310.82	2,678.28	2,678.28		71,632.54
365-TRS	402,130.62	5,121.88	5,121.88		397,008.74
366-PERS	146,941.51	4,528.70	4,528.70		142,412.81
380-Housing Allowance/Subsidy	10,000.00				10,000.00
410-Professional Technical Service	297,655.57	33,496.97	33,496.97		264,158.60
412-Auditing Accounting Service	125,000.00				125,000.00
414-Legal Services	10,000.00	12,506.62	12,506.62		-2,506.62
420-Staff Travel & Per Diem	72,700.00				72,700.00
425-Student Travel	70,000.00				70,000.00
430-Utility Services	2,500.00				2,500.00
431-Water & Sewer	33,520.00				33,520.00
432-Garbage	3,680.00				3,680.00
433-Communications	472,700.00	9,957.24	9,957.24		462,742.76
434-Other Utility Services	3,880.00				3,880.00
435-Energy	31,350.00	2,847.52	2,847.52		28,502.48
436-Electricity	197,896.00	18,001.07	18,001.07		179,894.93
438-Heating Fuel	122,382.00				122,382.00
440-Other Purchased Services	107,000.00	2,102.40	2,102.40		104,897.60
441-Rentals/Leases	22,700.00	2,395.58	2,395.58		20,304.42
442-Building Repair & Maintenance	19,000.00				19,000.00
443-Equipment Repair & Maintenance	13,000.00				13,000.00
446-Property Insurance	136,120.00				136,120.00
447-Liability Insurance	87,000.00				87,000.00
450-Supplies	18,360.00	183.40	183.40		18,176.60

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from July 1, 2026 to August 31, 2026

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
452-Maintenance Supplies	10,250.00				10,250.00
453-Janitorial Supplies	10,050.00	2,091.85	2,091.85		7,958.15
454-Office Supplies	4,800.00	616.00	616.00		4,184.00
458-Vehicle Gasoline, Diesel, Oil	3,650.00				3,650.00
471-Textbooks	1,500.00				1,500.00
479-Other Supplies Materials Media	500.00				500.00
490-Other Expenses	2,360.00				2,360.00
491-Dues and Fees	19,065.00	5,452.70	5,452.70		13,612.30
493-Interest Expense	5,000.00				5,000.00
495-Indirect Cost Recovery	-45,000.00	-245.77	-245.77		-44,754.23
550-Transfer to Other Funds	145,000.00				145,000.00
Total Expenditures	4,849,833.42	182,649.62	182,649.62		4,667,183.80

Monday, May 18, 2026

CSD Service Agreement / Memorandum Of Agreement (MOA)

Created by the CSD school/department, signed by the contractor/service provider, and submitted to CSD Purchasing Dept for execution. Upon completion, the Service Agreement (SA) will be assigned an SA number that should be referenced on any invoices for payment. A separate purchase order is not needed. Invoices submitted under this SA need to be approved ("ok to pay") by Superintendent or designee to ensure payment is appropriate for the work performed.

Service Agreement # (Contract #) SA-1021

Board Approval Pending Board Approval

Submitter Name/Point of Contact Andrew Polland

Submitter Email apolland@chathamsd.org

Submission Date Wednesday, May 13, 2026

Is this being paid for with a grant? No - General Funds (Fund 100)

Account Code (you may add another row if you want the cost split between two account codes)

Fund	Site	Function	Program	Object
100 - General Fund	067 - Klukwan			

This Service Agreement is between Chatham School District and the below-named Service Provider.

Start Date Wednesday, July 1, 2026 **End Date** Friday, July 31, 2026

Service Provider Name (Last, First or Vendor/Business) Panhandle Fire Protection

Service Provider Email Address Levi@panhandlefireprotection.com

Service Provider Phone Number (907) 738-1789

Service Provider AK Business License # 2125962

Social Security/Tax ID Number [redacted]

Mailing Address 4520 Klondike Way
Juneau, AK, 99801

OFFICE OF THE INSPECTOR GENERAL EXCLUSION CHECKING

We are required by law to ensure that none of our vendors appear on the Office of the Inspector General's Exclusion List. If they appear on this list, they are excluded from receiving payment with federal funds.

Please visit the website: https://exclusions.oig.hhs.gov/?AspxAutoDetectCookieSupport=1

Then acknowledge that you performed the search before submitting this form.

Terms and Conditions Accepted

The Service Provider Agrees to the following Statement of Work (SOW):

Statement of Work - Detailed description of services and/or subject matter (additional information may be added as an attachment)

"We propose hereby to replace the wet sprinkler system that froze and broke in the Klukwan Gym. We will replace the 3” backflow and all piping, hangers, fittings, and sprinkler heads downstream, except the fire department connection."

Sprinkler system will be tested for pressure and receive an current inspection tag.

Payment Terms

Payment will be due upon completion of project.

Annual Contract Amount (not to exceed)	92814.00	**Payment Frequency**	Annually - One Time

PAYMENT AND FINANCIAL REQUIREMENTS

1. Payment for Educational Services Provided - Grantee shall pay Service Provider directly for educational services provided to Students based on one or more invoices that are submitted to Chatham School District.
2. Federal Requirements - To the extent this Contract is funded in whole or in part with Federal award funds, Contractor agrees to comply with all applicable requirements of 2 CFR Part 200 (Uniform Guidance) and other applicable Federal statutes, regulations, and award terms and conditions. Required contract provisions set out in 2 CFR Part 200, Appendix II are incorporated into this Contract as applicable.

GENERAL CONTRACT PROVISIONS/CONDITIONS

1. All associated costs, not limited to fees and reimbursables, must be included in the Service Agreement. All Service Agreements require prior School Board approval before the Contractor provides any service.
2. The account to be charged must be determined and approved by the individual with budget authority before submission of the Service Agreement to the Superintendent.
3. Before the starting date of the contracted services and/or activities, the Contractor and Chatham School District must sign the Service Agreement. The Contractor is not to be given a notice to proceed unless all the appropriate parties have signed the Service Agreement.
4. The Contact Person must approve for payment of all contractor invoices and receipt documentation before submission for payment to Accounts Payable.
5. When the Service Agreement involves travel paid by Chatham School District; a Travel Authorization must accompany any invoice.
6. Any Chatham School District employee who authorizes services before the required approvals may be subject to disciplinary action up to and including termination.
7. Termination. The District may terminate this Contract for cause and for convenience as required by applicable Federal requirements, including written notice, opportunity to cure when appropriate, and settlement of allowable costs/obligations incurred through the termination date.

8.

Remedies. The District may pursue administrative, contractual, or legal remedies in instances where Contractor violates or breaches this Contract, including remedies for noncompliance with Federal requirements.

CONTRACTOR/PROVIDER RESPONSIBILITIES (AS APPLICABLE)

1. Check the Service Agreement for contents and completeness. If the terms are agreeable, sign the agreement. It will be routed on to the next reviewer for approval.
2. The Contractor/Provider shall submit an invoice with the appropriate documentation (copies of airline tickets, hotel bills, etc.) to the Contact Person (Andrew Polland) for approval of payment.
3. As a condition of performance, the Contractor must pay all federal, state, and local taxes incurred by the Contractor. A W-9 must be on file with Chatham School District or submitted with this Service Agreement. No W-9, backup withholding of Federal taxes will be withheld per the percent required – presently 29%.
4. The Contractor must provide proof of any liability insurance coverage required on this Service Agreement.
5. To the extent allowed by law, the Contractor shall indemnify, defend, and hold Chatham School District harmless from any liability resulting from or arising out of the acts of the Contractor in the performance of this MOA.
6. By signing this agreement, the Contractor/Provider accepts the conditions and provisions contained within this document. Any changes in the terms of this Service Agreement must be on an Service Agreement Amendment before any services are performed. The Service Agreement Amendment must be approved by all parties.
7. Access and Records - Contractor shall maintain all records sufficient to document costs and compliance under this Contract and shall provide the District, the pass-through entity, the Federal awarding agency, the Comptroller General of the United States, and their authorized representatives access to such records and financial statements as necessary for audits, examinations, excerpts, and transcripts. Contractor shall retain records for the period required by applicable Federal requirements (including any extensions due to litigation, claims, or audit)
8. EEO (Construction only) - For construction contracts exceeding $10,000, Contractor shall comply with Executive Order 11246 and implementing regulations requiring nondiscrimination and affirmative action.
9. Davis-Bacon - When required by the Federal award/program, Contractor shall comply with Davis-Bacon prevailing wage requirements and related Department of Labor regulations.
10. Anti-Kickback - When applicable, Contractor shall comply with the Copeland “Anti-Kickback” Act and related requirements.
11. Anti-Lobbying - For contracts exceeding $100,000, Contractor shall comply with the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352), including required certifications and disclosures.
12. Rights to Inventions - If this Contract involves work subject to Federal patent rights provisions, Contractor shall comply with the applicable patent rights requirements referenced in Appendix II.
13. Recovered Materials - Contractor shall comply with applicable requirements for procurement of recovered materials and recycled content products.
14. Debarment and Suspension - Contractor certifies that neither it nor its principals are suspended, debarred, or otherwise excluded from participation in Federal assistance programs and agrees to comply with applicable debarment and suspension regulations and award terms. (District may verify via SAM.gov.)
15. Student Privacy - Service Provider shall comply with all applicable Federal, State, local, and Tribal laws protecting student privacy, which may include the Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 C.F.R. Part 99) and 25 C.F.R. Part 43. More information about FERPA is available online at: https://studentprivacy.ed.gov.
16. Non-Discrimination - Service Provider shall comply with all applicable Federal, State, Tribal, and local non-discrimination laws and requirements with regard to Students who receive or will receive

services under this Agreement. Prohibited discrimination includes, but is not limited to, discrimination on the basis of race, color, national origin, religion, sex, or disability.

17. Tribal Affiliation - Service Provider shall not discriminate among Eligible Indian Students on the basis of affiliation with a particular Tribe.

TERMINATION

1. Noncompliance - Grantee may terminate this Agreement if it determines Service Provider has not complied or is unable to comply with the provisions of this Agreement.
2. Inadequate Student Progress - Grantee may terminate this Agreement if it determines that Students are not making achieving or making adequate progress toward the Student Progress Goal[s].
3. Below Minimum Capacity - Service Provider may terminate this Agreement if it serves less than the minimum number of students, or does not provide the services outlined above.
4. Mutual Consent - This Agreement may be terminated by mutual agreement of Grantee and Service Provider.
5. Notice - If Grantee or Service Provider seek to terminate this Agreement for any reason authorized by this Agreement, it must notify the other party in writing at least [enter number] days prior to termination.

AMENDED AGREEMENT
between
CHATHAM SCHOOL DISTRICT
and
JONATHAN WUNROW
January 1,2026

This amended agreement is between the Chatham School District and Jonathan Wunrow for the purpose of providing grant and project management services. This document amends the preceding agreements that was signed May 22, 2025, and March 14, 2023.

Mr. Wunrow agrees to:

> Continue serving as Grant and Project Manager for the DOE NACTEP Vocational Grant through the end of the project period (9/30/26) and then continue in this role if there is a approved no-cost extension, and/or complete all project close-out activities and required reporting during the 90-day closeout period through 12/31/25 (or later if there is an approved no-cost extension granted by DOE. Compensation will remain at $2,750/month through 12/31/27.
>
> Continue managing the NACTEP Supplemental grants, including serving as the Grant and Project Manager for this additional project funding, including overseeing the expanded activities and budget, and completing all required additional reporting. Compensation for this additional work will be $1,250/month for 12 months, 10/01/25 – 9/30/27.
>
> Serve as the Grant Manager for the DEED Perkins CTE grant awarded by the State of Alaska, 1/01/26 – 8/31/26. Compensation will be $1,000/month.

Level of effort is estimated to be app. 15-20 hours/week.

Monthly invoices will continue to be submitted on the last day of each calendar month to the Chatham School District. One hundred percent of all payments outlined in this agreement will be charged to the respective grants as noted above. The Chatham School District agrees to pay each invoice with 14 days of receipt.

Contract Term: Based on the information noted above, the term for this contract is 1/1/26 – 12/31/27, or until the end of the NACTEP grant no-cost extension, whichever is later.

______________________________ 08/28/2026
Chatham School District Date

______________________________ 1/01/26
Jonathan Wunrow Date
300 Lafayette Avenue
Pittsburgh, PA 15214
SS # 102-54-7454

CHATHAM SCHOOL DISTRICT			
EXTRA DUTY CONTRACTS			
2026-2027			
Extra-Curricular Duty	Name	Salary	Coded To:
Awards Coordinator	Alfie Asilom	$2,400.00	FSCS
Christmas Program	Azel Galarosa	$1,250.00	FSCS
Wrestling Coach	Gregory Bennum	$1,950.00	General Fund
Boys' Basketball Coach	Gregory Bennum	$3,200.00	General Fund
Career-Based Learning Eagle Espresso	Alfie Asilom	$2500/month	NACTEP
Test Coordinator	Jason Maxwell	$3,000.00	General Fund
Graduation Coordinator	Azel Galarosa	$1,250.00	FSCS
Indian Ed Coordinator	Emma Demmert	$2,717.00	Indian Ed
Literacy Coordinator	Jason Maxwell	$540.00	FSCS
After School Ind Ed Tutor	Pauline Johnson	$5,000.00	Indian Ed
Career Coach - Gustavus	Steve Ilg	$7,500.00	NACTEP
Hydrophonic Site Coordinator - Gustavus	Quynn Thompson	$15,000.00	NACTEP
Special Education Director	Karen McSpadden	$20,000.00	General Fund
Weekend Food Bag Coordinator & Community Closet Organizer	Stacie Powilson	$2,160.00	FSCS
Summer Program - Strong Start School Orientation for Incoming PreK	Tiffany DeWitt	$200.00	FSCS
Circles of Security Facilitator for Parent Education	Tiffany DeWitt	$250.00	FSCS
NYO Coach Contract and Travel Chaperone	Tiffany DeWitt	$2,500.00	FSCS
Lead Culture Camp Organizer	Justina Starzynski-Hotch	$5,000.00	FSCS
Summer Program - Cultural Orientation Lead Organizer	Justina Starzynski-Hotch	$300.00	FSCS
ESports	Ronald Benkelman	$2,000.00	General Fund
Track & Field Gustavus	Megan Bishop	$1,700.00	General Fund
Volleyball Gustavus	Rachel Parks	$2,100.00	General Fund

SERRC SERVICES CONTRACT FY27

Contract Number:

District: Chatham School District

Preparation Date: August 24, 2026

TERMS:

No less than 50% of the agreed amount shall be due by September 30, 2026; 50% due by January 1, 2027.

Contract Details

Federal Program Services Cooperative		
Grant Code	Services Provided	Cost
ESEA	**FY27 Monitoring Assistance** - Advise CSD administrative team which monitoring areas need additional support and documentation in addressing DEED findings - Consult with DEED regarding documentation collection status and submission requirements - Counsel district in completing federal mandates to produce evidence and artifacts needed to support Title I-A and McKinney-Vento ESEA mandate compliance - Support CSD staff with understanding Title I-A, II-A, and IV-A compliance mandates and supporting Title I-A Schoolwide status documentation - Provide framework for collecting documentation provided by DEED - Organize documents provided by CSD in an acceptable structure - Provide CSD guidance and recommendations for documenting appropriate evidence	$4,100.00
	Total	$4,100.00

PARENT EXEMPTION & OPT-OUT FORM

Under Alaska Statute **AS 14.03.016** (A Parent's Right to Direct the Education of the Child), public school districts are required to adopt procedures that allow parents to withdraw their students from any state-mandated assessment, district-wide assessment, or specific classroom activity, instruction, or learning material.

Parents/guardians can submit this form directly to their child's school principal or registrar. Please note that this form must be completed annually.

NOTICE OF EXEMPTION / OPT-OUT

To: Principal / School Administration

School Name:

District: Chatham School District

Date:

Student Name:

Grade Level:

Pursuant to **AS 14.03.016**, I am formally exercising my legal right as a parent/guardian to opt my student out of state-mandated assessments, district-wide assessments, and/or specific classroom activities for the **20___–20___** school year.

SECTION 1: Standardized & District Testing Opt-Out

My student is to be excused from participating in the following assessments indicated below:

- [ ] **AK STAR (Alaska System of Academic Readiness):** English Language Arts (ELA) and Mathematics assessments (Grades 3–9).
- [ ] **Alaska Science Assessment:** State science assessment (Grades 5, 8, and 10).
- [ ] **Alaska Reads Act Assessments:** State-mandated K–3 early literacy screeners, progress monitoring, and associated reading diagnostic testing.
- [ ] **District-Wide Benchmark & Formative Testing:** District-administered assessments (e.g., MAP Growth, i-Ready, STAR Math/Reading, or local interim screeners).

- [ ] **ALL State and District-Wide Standardized Tests.**

SECTION 2: Classroom Activity & Instructional Material Opt-Out

Pursuant to **AS 14.03.016(a)(1)**, I object to and request that my student be excused from the following specific classroom activities, assignments, instruction, or learning materials:

- [ ] **Sex Education / Human Sexuality / Reproductive Health Instruction**
- [ ] **Specific Classroom Activity, Unit, or Assessment:** ____
- [ ] **Specific Learning Material, Text, or Video:** ____

SECTION 3: Alternate Learning Accommodations

Please ensure my child is provided with an alternate, non-disruptive learning activity, alternate assignment, or quiet location (such as reading or independent coursework) during the specified testing blocks, instruction, or activities.

Thank you for documenting this request in my student's official file.

Parent/Guardian Signature:

Parent/Guardian Printed Name:

Contact Email / Phone Number:

Service Agreements				
Culture Camp Service Agreements – Funded by Kootznoowoo, Inc.				
Name	**Role**	**Date of Agreement**	**Funding Source**	**Amount**
Joshua Jackson	Culture Camp Assistant	7/3/2026	General Fund	$4,100.00
Connor Kookesh	Fire Keeper – Guardian of the Flame	7/9/2026	General Fund	$900.00
Quillan Kookesh	Fire Keeper – Guardian of the Flame	7/6/2026	General Fund	$900.00
Shgendootan George	Culture Camp Leader	7/3/2026	General Fund	$4500.00
Shiann Kookesh	Culture Camp Assistant	7/3/2026	General Fund	$3,000.00
Hydroponic Garden Operation				
Robert Hunter	Hydroponic Garden Operator	7/8/2026	316-NACTEP/ACA	$900.00/month