

RSB Regular Meeting

Tuesday, March 11, 2025 6:00 PM

ZOOM, 500 Big Dog Salmon Way, Angoon, AK 99820

1. Call to Order	Speaker(s): Board Chair or Vice Chair
1.1. Reading of the Mission Statement	Speaker(s): Board Chair or Vice Chair
2. Flag Salute	Speaker(s): Board Chair or Vice Chair
3. Roll Call	Speaker(s): Board Chair or Vice Chair
4. Recognition	Speaker(s): Board Chair or Vice Chair
5. Approval of the Agenda	Speaker(s): Board Chair or Vice Chair
6. Opportunity For Public Comment On Non-Agenda Items	Speaker(s): Board Chair or Vice Chair
7. Consent Agenda	Speaker(s): Board Chair or Vice Chair
7.1. Approve the hire of Tiffany DeWitt for FY 2026 at the Klukwan school funded through the FSCS grant as PreK teacher with the Possibility of doing PreK-K/1.	
7.2. Approve the hire of Hunter Safety Ed Instructor Trey Schneider and Leeland Barker in Gustavus funded by the Hunter Safety Ed Grant	
7.3. Approve Extra Duty contract for Jen Marschke as Hunter Safety Ed Instructor in Klukwan funded by the Hunter Safety Ed Grant	
7.4. Adopt board meeting minutes from February 11th, and March 5th, & 6th	
7.5. Approve hire of Kylee Larsen in Klukwan as Language Support Aide paid for by the FSCS grant	
7.6. Approve Extra Duty Contract for Megan Bishop as Track and Field Coach in Gustavus	
8. Opportunity for Public Comment on Agenda Items	
9. Financial Report	Speaker(s): Teri Hoover
10. Action Items	
10.1. Approve the FY 2025 Chatham School District Budget Revision	
10.2. Approve the FY 2025-2026 Chatham School District Calendar	
10.3. Approve Second Reading of BP1250 Volunteer Assistance	
10.4. Approve Second Reading of BP5121 Grades	
10.5. Approve Second Reading of BP 5131 Bus Conduct	
10.6. First Reading of BP 5131.5 Vandalism, Theft and Graffiti	
10.7. Approve First Reading of BP 5131.6 Alcohol and Other Drugs	

10.8. Approve First Reading of BP 5141.3 Health Examinations

10.9. Approve Special Services Contract with SERRC for FY 2026 in the amount of \$57,018.15

11. Special Reports

11.1. Superintendent Report

11.2. ASB Minutes

12. Information/Discussion Items

12.1. Negotiations Update

13. Executive Session to Discuss Superintendent Contract Negotiations

13.1. Superintendent Search Update

14. Board Member Comments

15. Meetings/Work Sessions/and Other Announcements

15.1. RSB Work Session Tuesday, March 25th

15.2. Next RSB Regular Meeting Tuesday, April 8th

15.3. Budget Committee Meeting Wednesday, March 12th

15.4. Special Meeting TBA in March for Teacher FY2026 Contracts

16. Adjournment

RSB Regular Meeting
Tuesday, February 11, 2025 6:00 PM Alaskan

Administration Building
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present
III Albert Kookesh: Absent
Stacey Proctor: Present
Jack Strong: Present
Jen Todd: Present
Present: 4, Absent: 1.
III Albert Kookesh: Present
Present: 5.

1. Call to Order

Called to order at 6:08 pm

1.1. Reading of the Mission Statement

Reading of the mission statement by Jack Strong

2. Flag Salute

Flag Salute completed

3. Roll Call

Roll call to determine quorum

4. Recognition

Gustavus:

Karen McSpadden

Quynn Thompson

Megan Bishop

Liesl Barker

Chantel Mulligan Rear

Jessie Soder

Chrstianne Janse Van Rensburg

Tenakee Springs:

Rick Petersen

Angoon:

Fernan Lopez

Shane Thompson

5. Approval of the Agenda

I make a motion to approve the agenda. I make a motion to amend the motion to approve the agenda in order to make an addition to the agenda. Stacey moves to approve the agenda with the addition of Alfie Asilom to the tenured contracts for FY 2026 to the tenured contract list in the

consent agenda. Roll call vote passed unanimously. Motion carries. Roll call vote on the amended agenda passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

One addition to the agenda 7.2 adding name Alfie Asilom

6. Opportunity For Public Comment On Non-Agenda Items

Rick Petersen the director of distance learning in Tenakee Springs comments on the resolution from the city of Tenakee Springs. The city is offering support of keeping the ILC open and all the current staff employed except for his position. He comments on the harmony education platform and how he feels like it will continue to grow and could support the program in coming years. He comments on the State's lawsuit regarding homeschool allotments and how it could affect us in the future.

Shane Thompson in Angoon asks the board if they have any questions or comments regarding his proposal of the purchase of the old district office building under communications to the board.

7. Consent Agenda

I make a motion to approve the consent agenda as presented with the addition of Alfie Asilom. Roll call vote passed unanimously. Motion carries. This motion, made by Stacey Proctor and seconded by Jack Strong, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Does anything need to be pulled from the consent agenda?

7.1. Adopt RSB Minutes from January 14th, January 21st and January 28th.

7.2. Approve FY 2026 teacher contracts for tenured teachers Jessie Soder, Megan Bishop, Fernan Lopez, and Alfie Asilom.

7.3. Approve Fy 2026 Principal Contracts for Karen McSpadden and Emma Demmert

7.4. Approve Extra Duty Contract for Angoon Girls Basketball Coach Emma Demmert in the amount of \$3700

7.5. Approve Extra Duty contract for Angoon Boys basketball coach Gregory Bennum in the amount of \$3200

8. Opportunity for Public Comment on Agenda Items

Megan Bishop asks where the funding is coming from for the bobcat. She is asking just to be sure things are being purchased with financial responsibility given the districts current funding.

9. Financial Report

Teri is out of town and unable to join the meeting tonight.

Board members ask to hear about the budget revision at the work session

10. Action Items

10.1. Accept the Hunter Safety Education Grant Award from DEED in the amount of \$25,725.00, and the creation of the stipend job of Hunter Safety Instructor and Aide.

10.2. Approve Out of State travel to Washington DC April 12th-16th for the Indian Education Directors Program Meeting

I make a motion to accept the hunter safety education grant from DEED in the amount of \$25,725.00, and the creation of the stipend job hunter safety instructor and aide. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Jen Todd, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comments

Stacey asks who will be attending. Ralph stats Mary Jean Duncan.

10.3. Accept the grant award of \$43,897.70 for Building Bridges through Digital Storytelling
I make a motion to accept the g. This motion, made by Stacey Proctor and seconded by Jack Strong, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

I make a motion to approve out-of-state travel to Washington DC April 12th-16th for the indian education directors program meeting. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

I make a motion to accept the grant award of \$43,897.70 for building bridges through digital storytelling. Roll call vote passed unanimously. Motion carries. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

III Albert Kookesh: Absent, Elizabeth Hooge: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 4, Nay: 0, Absent: 1

Ralph gave a verbal summary

Board member comment

Stacey asked if this amount is paid out every year for the grant period of three years.

Ralph states that this amount is the only amount paid out and is spread out over the course of three years.

Elizabeth asks if we need to spend this money quickly so that it can not go away.

10.4. Approve Out of State travel to Hawaii for a Dual Credit Joint Class called-Linking Local Ecology to Culture, Place, Values, and Leadership in March 2025.

I make a motion to approve out-of-state travel to Hawaii for a dual credit joint class linking local ecology to culture, place, values, and leadership in March 2025. Roll call vote passed unanimously. This motion, made by Jack Strong and seconded by Stacey Proctor, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

He states that this is funded through a grant. The instructor going with them is from another company, and our counselor will be attending as well.

Board member comment

The board members wondered if there were any female students attending and if a female chaperon will be needed. The list of students does show two female students. Ralph will look into the female chaperone.

10.5. Approve the purchase from Bobcat of Juneau for use with the Angoon wood mill in the amount of \$49,969.70, and the utility trailer for the wood mill in the amount of \$13,000

I make a motion to approve the purchase from Bobcat of Juneau for the use with Angoon wood mill in the amount of \$49,969.70 and the utility trailer for the wood mill in the amount of \$13,000. Roll call vote passed unanimously. Motion carries. This motion, made by III Albert Kookesh and seconded by Jen Todd, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

Ralph states that this is a grant funded purchase that was added into the original grant project plan. It has been approved by the department of education.

Board member comment

Jack asks if it will be available in case one of our other villages needs the use of this equipment. Ralph states that it is specific to the program and location.

Stacey asks if there is any chance we could use the bucket on this to be the snow plow in Angoon.

10.6. Approve Superintendent travel to Tenakee Springs

I make a motion to approve the Superintendent's travel to Tenakee Springs. Roll call vote passed unanimously. Motion carries. This motion, made by Jack Strong and seconded by Stacey Proctor, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Ralph gave a verbal summary

He states that this is part of his annual visit to the site. But, also to answer any questions and be transparent to the city regarding the upcoming budget.

No Board member comments

11. Special Reports

Any additions, changes or questions on the reports?

11.1. Superintendent Report

Ralph gave a verbal summary of the report that he submitted.

He highlights the facility and maintenance regarding no work truck not being in Angoon. Peter and Ralph are currently using their personal vehicles for dump runs. The Angoon van will be coming back from Klukwan soon, and it will be able to be used for that.

He spoke about the preschool grant being unavailable this year. The .5 ADM is available to apply for. However, it would not fund a full-time preschool program if we received it.

He spoke about the language grant ending and a new grant available to apply for.

11.2. ASB Minutes

No questions on the minutes

12. Communications to the Board

12.1. Letter and Resolution from Tenakee Springs supporting keeping the ILC in operation

12.2. Letter to CSD with Offer to Purchase the old District Office Building in Angoon

13. Information/Discussion Items

13.1. Budget Committee

The first budget meeting will be on the same day of the upcoming work session. Then we will put forth a calendar of the following meetings.

13.2. School Board Appreciation

The Thank you video was played for the board.

13.3. Negotiations

Ralph spoke with the NEA representative and expressed the boards idea of doing interest based bargaining. They seem open to that. Michelle will send out the negotiated agreement to board members to make comments on.

13.4. Superintendent Search Update

Elizabeth gave an update that we have reached out to one of the candidates from three years ago, who is still interested in applying to Chatham.

14. Board Member Comments

Stacey comments that she likes to see attendees joining the meetings.

15. Meetings/Work Sessions/and Other Announcements

15.1. RSB Work Session February 25th

The budget revision will be discussed at this meeting, and some policy regions from the AASB suggested updates.

There will also be a budget committee meeting this day, before the work session.

15.2. Next RSB Regular Meeting March 11th

16. Executive Session for Superintendent Evaluation

I make a motion to move into executive session for the superinetdnet evaluation. This motion, made by Jack Strong and seconded by Stacey Proctor, Carried.

Elizabeth Hooqe: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen

Todd: Yea

Yea: 5, Nay: 0

17. Adjournment

Are there any objections to adjournment?

RSB Special Meeting
Wednesday, March 5, 2025 9:00 AM Alaskan

ZOOM
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present
III Albert Kookesh: Present
Stacey Proctor: Present
Jack Strong: Present
Jen Todd: Present
Present: 5.

1. Call Special Meeting to Order
Called to order at 9:02 AM
Moved directly into closed session to conduct superintendent interviews.

2. Closed Session for Superintendent Interviews

2.1. Karen Perlmeter

2.2. Micheal Akes

2.3. Neville Boone

2.4. David Langford

2.5. John Ostheimer

2.6. Xavier Downs

3. 5:00 PM Begin Budget Discussion regarding Deficit and Staffing

Moved to open meeting session

The public meeting was called to order at 5:05 pm.

In attendance:

Justina Hotch

Clara Natonabah

Anne Connelly

Danielle Parick

Quynn Thompson

Chantel Mulligan-Rear

Cam Cacioppo

Megan Bishop

Lizz Devenney

Karen McSpadden

Danielle Patrick

Renee Patrick

Haley Zink

Wendy Stern

Public comment

Liesl Barker in Gustavus looks forward to what the Superintendent has to say. Interested in what these cuts are going to be.

Justina comments about the letters provided from members of the districts grant committee, and the vital role that grants play in the future of the district.

Chantel comments regarding current things that should have some savings to them. Cutting ideas: ask negotiations to decrease salary by 5%, move to 4-day a week school, cut positions that are not fully funded in the budget, have admin spending pre approved.

Lisa Speno from Tenakee comments regarding savings like serra contracts and move those things to in-house to save the district money.

Clara comments that she would like another Klukwan rep to be allowed to join the committee.

Ralph named all of the budget committee members

Ralph gave a verbal summary of the budget deficit and some of the cuts that may need to happen in order to close the deficit gap.

4. Adjournment

I make a motion to adjourn. This motion, made by III Albert Kookesh and seconded by Stacey Proctor, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Meeting adjourned

RSB Special Meeting
Thursday, March 6, 2025 5:30 PM Alaskan

ZOOM
500 Big Dog Salmon Way
Angoon, AK 99820

Elizabeth Hooge: Present

III Albert Kookesh: Absent

Stacey Proctor: Present

Jack Strong: Absent

Jen Todd: Present

Present: 3, Absent: 2.

III Albert Kookesh: Present

Jack Strong: Present

Present: 5.

1. Call Special Meeting to Order
Meeting called to order 5:30 PM

2. Roll call to determine quorum
Quorum present

3. Public comment on agenda or non-agenda items

Paul James Jr in Angoon comments wanting to inform the board about an issue his daughter has been having as a Chatham employee. He is concerned for his daughter's employment with the district. Stating concerns to the point that now she wants to quit her job after being there for 8 years. The board president recommended complaint policy procedures.

Natalia James states some concerns with confidentiality. The board president again recommends following the district complaint procedures.

4. Action Items:

4.1. Executive Session to discuss Superintendent Interviews and next steps

I make a motion to go into executive session to discuss superintendent interviews and the next steps, including inviting Michelle Shatswell to join the board in the session. This motion, made by Jen Todd and seconded by Jack Strong, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

I move to exit executive session and adjourn meeting. This motion, made by Jack Strong and seconded by III Albert Kookesh, Carried.

Elizabeth Hooge: Yea, III Albert Kookesh: Yea, Stacey Proctor: Yea, Jack Strong: Yea, Jen Todd: Yea

Yea: 5, Nay: 0

Entered executive session at 5:45 pm

Exited executive session at 6:39 pm.

5. Board Member Comment

None

6. Adjournment
Meeting adjourned

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
031-Earnings on Investments	-1,000.00	-3.62	-38.40		-961.60
040-Other Local Revenues	-20,000.00	-996.07	-46,517.37		26,517.37
046-Rental Income	-4,000.00	-5,671.51	-6,421.51		2,421.51
047-E-Rate	-252,000.00	-19,125.00	-188,678.00		-63,322.00
051-Foundation Program Revenue	-3,811,248.00	-261,476.00	-2,292,969.00		-1,518,279.00
056-TRS On-Behalf Revenue	-218,465.00				-218,465.00
057-PERS On-Behalf Revenue	-34,160.00				-34,160.00
090-Other State Revenues	-1,000.00				-1,000.00
110-Impact Aid	-185,654.00		-99,926.00		-85,728.00
181-Oth Rev from Fed State of AK	-246,000.00				-246,000.00
Total Revenue	-4,773,527.00	-287,272.20	-2,634,550.28		-2,138,976.72
311-Certified Superintendent	87,360.00	7,571.20	60,569.60		26,790.40
313-Certified Principal	190,675.00	15,889.56	111,226.91		79,448.09
315-Certified Teacher	918,790.00	86,780.72	513,669.64		405,120.36
316-Certified Extra Duty Pay	113,275.00	1,220.00	30,729.72		82,545.28
321-Director/Coordinator/Mgr	62,000.00	5,402.50	37,817.50		24,182.50
323-Non-Certified Aide	191,424.00	23,565.03	112,752.13		78,671.87
324-Non-Certified Support Staff	286,384.00	29,222.28	196,343.74		90,040.26
325-Non Cert Maintenance Custodial	157,694.00	17,611.22	121,424.15		36,269.85
329-Non-Certified Substitute/Temp	67,300.00	16,583.89	81,964.08		-14,664.08
361-Life/Health Insurance	336,750.00	31,078.70	199,002.45		137,747.55
362-Unemployment Insurance	10,099.00	2,058.44	7,536.97		2,562.03
363-Workers' Compensation	31,621.00	3,087.60	19,304.92		12,316.08
364-FICA Contribution	76,828.00	8,320.16	51,899.65		24,928.35
365-TRS	374,272.00	13,999.55	89,975.42		284,296.58
366-PERS	188,899.00	16,192.11	100,753.71		88,145.29
369-Other Employee Benefits	5,500.00		1,680.00		3,820.00
380-Housing Allowance/Subsidy		3,950.00	3,950.00		-3,950.00
390-Transportation Allowance	24,000.00				24,000.00
410-Professional Technical Service	269,738.00	10,142.00	35,365.41		234,372.59
412-Auditing Accounting Service	88,000.00		23,177.50		64,822.50
414-Legal Services	10,000.00	861.10	2,626.12		7,373.88
420-Staff Travel & Per Diem	55,000.00	6,477.27	74,948.98		-19,948.98
425-Student Travel	80,000.00	7,660.06	32,733.07		47,266.93

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
430-Utility Services	500.00				500.00
431-Water & Sewer	36,000.00	960.00	18,494.98		17,505.02
432-Garbage	7,000.00	200.00	2,329.20		4,670.80
433-Communications	334,500.00	26,519.06	231,917.63		102,582.37
434-Other Utility Services			431.24		-431.24
435-Energy	36,500.00	8,210.73	20,461.10		16,038.90
436-Electricity	220,590.00	19,429.65	107,627.73		112,962.27
437-Natural or Bottled Gas			150.00		-150.00
438-Heating Fuel	156,544.00	27,875.00	60,399.18		96,144.82
440-Other Purchased Services	142,100.00	4,909.31	30,205.94		111,894.06
441-Rentals/Leases	25,500.00	1,359.44	14,953.65		10,546.35
442-Building Repair & Maintenance	19,500.00	2,809.60	15,262.07		4,237.93
443-Equipment Repair & Maintenance	12,450.00	1,790.00	7,551.76		4,898.24
446-Property Insurance	107,196.00		112,381.71		-5,185.71
447-Liability Insurance	46,637.00	8,348.16	56,525.14		-9,888.14
450-Supplies	18,050.00	-35.34	20,301.69		-2,251.69
452-Maintenance Supplies	16,600.00		4,246.31		12,353.69
453-Janitorial Supplies	11,250.00		12,843.50		-1,593.50
454-Office Supplies	4,536.00	254.76	6,131.74		-1,595.74
458-Vehicle Gasoline, Diesel, Oil	5,000.00		1,515.33		3,484.67
471-Textbooks	1,500.00		1,214.16		285.84
472-Library Books	1,250.00				1,250.00
479-Other Supplies Materials Media	1,500.00	2,576.85	2,576.85		-1,076.85
480-Tuition & Stipends		1,320.00	2,145.00		-2,145.00
490-Other Expenses	9,300.00	521.60	4,536.97		4,763.03
491-Dues and Fees	32,915.00	8,317.74	29,555.48		3,359.52
493-Interest Expense		-176.75	1,451.43		-1,451.43
495-Indirect Cost Recovery	-75,000.00	-1,523.12	-29,172.16		-45,827.84
510-Equipment			26,360.00		-26,360.00
Total Expenditures	4,797,527.00	421,340.08	2,671,849.30		2,125,677.70

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
----------------------	------------------------------------	----------------------------------	---------------------------------------	-----------------------------

Bank Account - Check Details

Thursday, March 6, 2025

Period: 02/01/25..02/28/25

Page 1

Chatham School District

JNUSERRC\terih

This report also includes bank accounts that only have balances.

Bank Account: No.: B001, Date Filter: 02/01/25..02/28/25

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry S	Bal. Accou	Bal. Account No.	Entry No.
B001 General Fund Checking										
Phone No.										
02/12/25	To 34167	Emma Demmert	1,500.00	1,500.00	0.00	Posted	Vendo	EMMA		53163
02/12/25	To 34168	Ginette St. Clair	768.44	768.44	0.00	Posted	Vendo	GINETTE		53164
02/12/25	To 34169	Hali Brownell	1,997.50	1,997.50	0.00	Posted	Vendo	HALI		53165
02/12/25	To 34170	Lindsey Fredrickson	400.00	400.00	0.00	Posted	Vendo	LINDSEY		53166
02/12/25	To 34171	Rita Brouillette	1,628.33	1,628.33	0.00	Posted	Vendo	RITA		53167
02/20/25	To 34172	AK Communications Systems	5.12	5.12	0.00	Posted	Vendo	ACS		53168
02/20/25	To 34173	AK Department of Labor	2,237.33	2,237.33	0.00	Posted	Vendo	AK DOL		53169
02/20/25	To 34174	Alaska Marine Lines	515.25	515.25	0.00	Posted	Vendo	AK MARINE		53170
02/20/25	To 34175	Alaska Power Company	2,672.91	2,672.91	0.00	Posted	Vendo	AK POWER		53171
02/20/25	To 34176	Alaska Seaplanes Service,	4,479.29	4,479.29	0.00	Posted	Vendo	AK		53172
02/20/25	To 34177	Alaska Telephone Company	580.25	580.25	0.00	Posted	Vendo	ALASKA		53173
02/20/25	To 34178	Andrew Lee	25,000.00	25,000.00	0.00	Posted	Vendo	ANDREW		53174
02/20/25	To 34179	Angela Wheaton	300.00	300.00	0.00	Posted	Vendo	ANGELA		53175
02/20/25	To 34180	Angoon Trading	408.96	408.96	0.00	Posted	Vendo	ANGOON		53176
02/20/25	To 34181	Aspen Suites Hotel Haines	556.00	556.00	0.00	Posted	Vendo	ASPEN		53177
02/20/25	To 34182	Ben Stroecker	202.80	202.80	0.00	Posted	Vendo	BEN		53178
02/20/25	To 34183	Beverly McGee	438.00	438.00	0.00	Posted	Vendo	BEVERLY		53179
02/20/25	To 34184	Bobcat of Juneau	49,969.70	49,969.70	0.00	Posted	Vendo	BOBCAT OF		53180
02/20/25	To 34185	Byte Networking, LLC	729.00	729.00	0.00	Posted	Vendo	BYTE		53181
02/20/25	To 34186	Cam Cacioppo	179.40	179.40	0.00	Posted	Vendo	CAM		53182
02/20/25	To 34187	Chantel Mulligan-Rear	177.00	177.00	0.00	Posted	Vendo	CHANTEL		53183
02/20/25	To 34188	City of Angoon	3,480.00	3,480.00	0.00	Posted	Vendo	CITY OF		53184
02/20/25	To 34189	Clear Water Plumbing &	1,548.82	1,548.82	0.00	Posted	Vendo	CLEAR		53185
02/20/25	To 34190	Danielle Patrick	119.60	119.60	0.00	Posted	Vendo	DANIELLE		53186
02/20/25	To 34191	David Lueck	220.00	220.00	0.00	Posted	Vendo	DAVID		53187
02/20/25	To 34192	Deja Jarvis	132.00	132.00	0.00	Posted	Vendo	DEJA		53188
02/20/25	To 34193	Delta Western	16,724.25	16,724.25	0.00	Posted	Vendo	DELTA		53189
02/20/25	To 34194	Doug Wessen	4,207.00	4,207.00	0.00	Posted	Vendo	DOUG		53190
02/20/25	To 34195	Droplet Solutions, Inc.	14,300.68	14,300.68	0.00	Posted	Vendo	DROPLET		53191
02/20/25	To 34196	Duane J. Samato	1,245.00	1,245.00	0.00	Posted	Vendo	DUANE J.		53192
02/20/25	To 34197	Duncan O'Brien	224.00	224.00	0.00	Posted	Vendo	DUNCAN		53193
02/20/25	To 34198	eDynamic LP	1,360.00	1,360.00	0.00	Posted	Vendo	EDYNAMIC		53194
02/20/25	To 34199	Elm Robichaud	262.50	262.50	0.00	Posted	Vendo	ELM		53195
02/20/25	To 34200	Eric Benedict	4,173.40	4,173.40	0.00	Posted	Vendo	ERIC		53196
02/20/25	To 34201	Byte Networking, LLC	457.00	457.00	0.00	Posted	Vendo	FIBRE		53197
02/20/25	To 34202	First Student, Inc.	56.87	56.87	0.00	Posted	Vendo	FIRST		53198
02/20/25	To 34203	Four Ravens	1,125.00	1,125.00	0.00	Posted	Vendo	FOUR		53199
02/20/25	To 34204	GCI	6,818.69	6,818.69	0.00	Posted	Vendo	GCI/ANCH		53200
02/20/25	To 34205	Liminex, Inc	3,540.00	3,540.00	0.00	Posted	Vendo	GOGUARDI		53201
02/20/25	To 34206	Gregory Bennum	400.00	400.00	0.00	Posted	Vendo	GREGORY		53202
02/20/25	To 34207	Gustavus Dray, Inc.	3,835.02	3,835.02	0.00	Posted	Vendo	GUSTAVUS		53203
02/20/25	To 34208	Gustavus Landscaping	1,575.00	1,575.00	0.00	Posted	Vendo	GUSTAVUS		53204
02/20/25	To 34209	Haines Home Building	350.98	350.98	0.00	Posted	Vendo	HAINES		53205
02/20/25	To 34210	Hanks Hole-N-Tire Works	225.00	225.00	0.00	Posted	Vendo	HANKS		53206
02/20/25	To 34211	Harmony Educational Services,	850.00	850.00	0.00	Posted	Vendo	HARMONY		53207
02/20/25	To 34212	Heidi Davis	1,244.55	1,244.55	0.00	Posted	Vendo	HEIDI DAVIS		53208
02/20/25	To 34213	Home Depot Credit Svcs	2,109.60	2,109.60	0.00	Posted	Vendo	HOME		53209

Bank Account - Check Details

Thursday, March 6, 2025

Period: 02/01/25..02/28/25

Page 2

Chatham School District

JNUSERRC\terih

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry S	Bal. Accou	Bal. Account No.	Entry No.
02/20/25	To 34214	Icy Strait Wholesale	512.80	512.80	0.00	Posted	Vendo	ICY STRAIT		53210
02/20/25	To 34215	Inside Passage Electric Coop	18,748.26	18,748.26	0.00	Posted	Vendo	INSIDE		53211
02/20/25	To 34216	Inside Passage Electric	4,116.30	4,116.30	0.00	Posted	Vendo	IPEC		53212
02/20/25	To 34217	Ivanette Johnson	300.00	300.00	0.00	Posted	Vendo	IVANETTE		53213
02/20/25	To 34218	Jennifer Todd	119.70	119.70	0.00	Posted	Vendo	JENNIFER		53214
02/20/25	To 34219	Jessie Soder	215.60	215.60	0.00	Posted	Vendo	JESSIE		53215
02/20/25	To 34220	Johnson Controls Fire	2,584.60	2,584.60	0.00	Posted	Vendo	JOHNSON		53216
02/20/25	To 34221	Jonathan Wunrow	5,500.00	5,500.00	0.00	Posted	Vendo	JONATHAN		53217
02/20/25	To 34222	Kathryn Cruz	10,000.00	10,000.00	0.00	Posted	Vendo	KATHRYN		53218
02/20/25	To 34223	Kelley Create	2,870.45	2,870.45	0.00	Posted	Vendo	KELLEY		53219
02/20/25	To 34224	Klein Educational Systems	15,632.00	15,632.00	0.00	Posted	Vendo	KLEIN		53220
02/20/25	To 34225	Kristin Beltran	159.80	159.80	0.00	Posted	Vendo	KRISTIN		53221
02/20/25	To 34226	Kyle Johnson, Jr.	800.00	800.00	0.00	Posted	Vendo	KYLE		53222
02/20/25	To 34227	LeAnn Mattson	140.00	140.00	0.00	Posted	Vendo	LEANN		53223
02/20/25	To 34228	Leland Barker	731.25	731.25	0.00	Posted	Vendo	LELAND		53224
02/20/25	To 34229	Lizz Devenny	414.00	414.00	0.00	Posted	Vendo	LIZZ		53225
02/20/25	To 34230	Lutak Lumber	10.38	10.38	0.00	Posted	Vendo	LUTAK		53226
02/20/25	To 34231	Megan Bishop	316.00	316.00	0.00	Posted	Vendo	MEGAN		53227
02/20/25	To 34232	Michael Ryan Smith	210.00	210.00	0.00	Posted	Vendo	MICHAEL		53228
02/20/25	To 34233	Michelle Shatswell	196.00	196.00	0.00	Posted	Vendo	MICHELLE		53229
02/20/25	To 34234	Molly Kelly	256.00	256.00	0.00	Posted	Vendo	MOLLY		53230
02/20/25	To 34235	Morgan Linhart	154.00	154.00	0.00	Posted	Vendo	MORGAN		53231
02/20/25	To 34236	Natasha Bennum	400.00	400.00	0.00	Posted	Vendo	NATASHA		53232
02/20/25	To 34237	OpenText Inc.	759.00	759.00	0.00	Posted	Vendo	OPENTEXT		53233
02/20/25	To 34238	Rachel Parks	165.20	165.20	0.00	Posted	Vendo	RACHEL		53234
02/20/25	To 34239	Ralph Watkins	435.00	435.00	0.00	Posted	Vendo	RALPH		53235
02/20/25	To 34240	Jaeleen Kookesh	195.80	195.80	0.00	Posted	Vendo	RAVEN'S		53236
02/20/25	To 34241	Renee Patrick	177.10	177.10	0.00	Posted	Vendo	RENEE		53237
02/20/25	To 34242	Richard Petersen	97.03	97.03	0.00	Posted	Vendo	RICHARD		53238
02/20/25	To 34243	Salmon River Electric	646.22	646.22	0.00	Posted	Vendo	SALMON		53239
02/20/25	To 34244	Sedor Wedlandt Evans Filippi	861.10	861.10	0.00	Posted	Vendo	SEBOR		53240
02/20/25	To 34245	SERRC	494.95	494.95	0.00	Posted	Vendo	SERRC		53241
02/20/25	To 34246	SRA Office Solutions LLC	820.30	820.30	0.00	Posted	Vendo	SRA OFFICE		53242
02/20/25	To 34247	Stacey Proctor	260.00	260.00	0.00	Posted	Vendo	STACEY		53243
02/20/25	To 34248	State of Alaska (AMHS)	16,265.70	16,265.70	0.00	Posted	Vendo	STATE OF		53244
02/20/25	To 34249	Susan Schaff	760.00	760.00	0.00	Posted	Vendo	SUSAN		53245
02/20/25	To 34250	Tenakee Fuel Service	351.30	351.30	0.00	Posted	Vendo	TENAKEE		53246
02/20/25	To 34251	Trey Schneider	252.00	252.00	0.00	Posted	Vendo	TREY		53247
02/20/25	To 34252	Valley Lumber Company	6,106.03	6,106.03	0.00	Posted	Vendo	VALLEY		53248
02/26/25	To 73011	Grantee Support	6,500.00	6,500.00	0.00	Posted	Vendo	GRANTEE		53405
02/26/25	To 73012	Yeilthgahkoogei Karlie Spud	460.00	460.00	0.00	Posted	Vendo	KARLIE		53406
02/27/25	To 33393	US Foods, Inc.	1,431.86	1,431.86	0.00	Posted	Vendo	US FOODS		53409
General Fund Checking			266,755.97	266,755.97	0.00					

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	96,375.00	8,031.22	56,218.54		40,156.46
315-Certified Teacher	371,212.00	40,990.47	239,086.84		132,125.16
316-Certified Extra Duty Pay	12,500.00		2,359.72		10,140.28
323-Non-Certified Aide	78,950.00	8,641.17	42,142.91		36,807.09
324-Non-Certified Support Staff	50,743.00	5,721.73	30,688.79		20,054.21
325-Non Cert Maintenance Custodial	75,136.00	7,708.87	53,877.64		21,258.36
329-Non-Certified Substitute/Temp	23,000.00	2,182.09	19,408.76		3,591.24
361-Life/Health Insurance	72,200.00	6,141.32	37,395.83		34,804.17
362-Unemployment Insurance	3,557.00	756.02	2,633.69		923.31
363-Workers' Compensation	10,646.00	1,133.99	6,864.87		3,781.13
364-FICA Contribution	24,241.00	2,558.75	15,485.44		8,755.56
365-TRS	137,258.00	6,157.11	37,414.85		99,843.15
366-PERS	56,153.00	4,539.91	26,943.22		29,209.78
369-Other Employee Benefits	2,000.00				2,000.00
410-Professional Technical Service	7,000.00	367.00	12,351.08		-5,351.08
420-Staff Travel & Per Diem	10,000.00		12,615.96		-2,615.96
425-Student Travel	40,000.00	1,932.00	15,860.74		24,139.26
430-Utility Services	500.00				500.00
431-Water & Sewer	10,000.00	960.00	7,680.00		2,320.00
432-Garbage	2,200.00	200.00	1,600.00		600.00
433-Communications	115,000.00	17,220.00	121,986.89		-6,986.89
434-Other Utility Services			41.24		-41.24
435-Energy	36,500.00	8,210.73	20,461.10		16,038.90
436-Electricity	139,000.00	12,350.70	63,283.61		75,716.39
438-Heating Fuel	6,000.00				6,000.00
440-Other Purchased Services	1,000.00				1,000.00
441-Rentals/Leases	10,000.00	477.78	7,504.49		2,495.51
442-Building Repair & Maintenance	10,000.00	1,292.30	6,792.30		3,207.70
443-Equipment Repair & Maintenance	3,500.00	1,790.00	3,552.36		-52.36
446-Property Insurance	45,800.00		50,043.14		-4,243.14
450-Supplies	7,250.00	-99.27	7,445.80		-195.80
452-Maintenance Supplies	10,000.00		1,504.81		8,495.19
453-Janitorial Supplies	5,000.00		7,274.77		-2,274.77

Chatham School District
 Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Angoon (060)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
454-Office Supplies	1,500.00		773.29		726.71
458-Vehicle Gasoline, Diesel, Oil	3,500.00		1,048.14		2,451.86
471-Textbooks	500.00		245.27		254.73
472-Library Books	500.00				500.00
479-Other Supplies Materials Media	1,500.00	824.55	824.55		675.45
490-Other Expenses	800.00		378.66		421.34
491-Dues and Fees	2,660.00		316.60		2,343.40
Total Expenditures	1,483,681.00	140,088.44	914,105.90		569,575.10

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
313-Certified Principal	94,300.00	7,858.34	55,008.37		39,291.63
315-Certified Teacher	415,312.00	34,768.05	208,449.60		206,862.40
316-Certified Extra Duty Pay	13,000.00	1,220.00	11,870.00		1,130.00
323-Non-Certified Aide	95,206.00	7,885.18	40,908.58		54,297.42
324-Non-Certified Support Staff	32,068.00	3,537.98	18,866.68		13,201.32
325-Non Cert Maintenance Custodial	40,495.00	5,208.50	33,493.78		7,001.22
329-Non-Certified Substitute/Temp	17,000.00	1,127.10	10,634.19		6,365.81
361-Life/Health Insurance	169,000.00	15,369.16	92,618.93		76,381.07
362-Unemployment Insurance	3,533.00	619.05	2,031.20		1,501.80
363-Workers' Compensation	10,612.00	928.57	5,715.49		4,896.51
364-FICA Contribution	21,339.00	1,998.66	11,967.01		9,371.99
365-TRS	149,127.00	5,507.12	34,581.27		114,545.73
366-PERS	44,896.00	3,658.97	20,519.20		24,376.80
369-Other Employee Benefits	2,000.00				2,000.00
390-Transportation Allowance	24,000.00				24,000.00
410-Professional Technical Service	15,500.00		4,449.07		11,050.93
420-Staff Travel & Per Diem	7,000.00		1,044.99		5,955.01
425-Student Travel	40,000.00	5,728.06	16,872.33		23,127.67
431-Water & Sewer	26,000.00		10,814.98		15,185.02
432-Garbage	2,800.00		729.20		2,070.80
433-Communications	102,000.00	133.69	28,743.24		73,256.76
436-Electricity	33,956.00	2,761.99	15,357.46		18,598.54
438-Heating Fuel	54,406.00	1,380.46	14,770.60		39,635.40
441-Rentals/Leases	9,000.00	403.89	2,627.55		6,372.45
442-Building Repair & Maintenance	5,000.00	871.15	1,127.74		3,872.26
443-Equipment Repair & Maintenance	5,000.00		3,311.88		1,688.12
446-Property Insurance	23,852.00		24,275.67		-423.67
450-Supplies	6,500.00	63.93	4,449.86		2,050.14
452-Maintenance Supplies	3,000.00		798.19		2,201.81
453-Janitorial Supplies	4,000.00		1,436.47		2,563.53
454-Office Supplies	1,000.00	229.76	1,489.74		-489.74
458-Vehicle Gasoline, Diesel, Oil	500.00		278.38		221.62
471-Textbooks	500.00		968.89		-468.89

Chatham School District
 Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Gustavus (062)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
472-Library Books	500.00				500.00
479-Other Supplies Materials Media		584.10	584.10		-584.10
490-Other Expenses	400.00		260.16		139.84
491-Dues and Fees	2,910.00		185.00		2,725.00
510-Equipment			26,360.00		-26,360.00
Total Expenditures	1,475,712.00	101,843.71	707,599.80		768,112.20

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Correspondence Program (064)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
321-Director/Coordinator/Mgr	62,000.00	5,402.50	37,817.50		24,182.50
323-Non-Certified Aide	17,268.00	2,794.73	16,621.87		646.13
324-Non-Certified Support Staff	25,247.00	1,966.90	10,389.23		14,857.77
325-Non Cert Maintenance Custodial	7,923.00	741.53	6,354.27		1,568.73
329-Non-Certified Substitute/Temp			364.32		-364.32
361-Life/Health Insurance	33,000.00	2,834.13	19,838.91		13,161.09
362-Unemployment Insurance	563.00	109.07	573.49		-10.49
363-Workers' Compensation	1,688.00	163.58	1,073.20		614.80
364-FICA Contribution	8,603.00	834.29	5,473.40		3,129.60
366-PERS	27,970.00	2,236.11	14,262.28		13,707.72
369-Other Employee Benefits	500.00				500.00
410-Professional Technical Service	4,800.00		3,184.08		1,615.92
420-Staff Travel & Per Diem	2,000.00		567.00		1,433.00
432-Garbage	2,000.00				2,000.00
433-Communications	40,500.00	5.12	23,359.49		17,140.51
434-Other Utility Services			390.00		-390.00
438-Heating Fuel	19,000.00	351.30	7,315.80		11,684.20
440-Other Purchased Services	140,500.00	4,909.31	19,480.43		121,019.57
441-Rentals/Leases	500.00		18.51		481.49
442-Building Repair & Maintenance	2,000.00		5,888.06		-3,888.06
443-Equipment Repair & Maintenance	750.00				750.00
446-Property Insurance	14,025.00		14,304.01		-279.01
450-Supplies	1,000.00		270.10		729.90
452-Maintenance Supplies	500.00		22.22		477.78
453-Janitorial Supplies	250.00				250.00
454-Office Supplies	100.00				100.00
479-Other Supplies Materials Media		584.10	584.10		-584.10
490-Other Expenses	5,000.00		2,042.05		2,957.95
491-Dues and Fees	340.00		45.00		295.00
Total Expenditures	418,027.00	22,932.67	190,239.32		227,787.68

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Correspondence Program (064)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
----------------------	------------------------------------	----------------------------------	---------------------------------------	-----------------------------

Chatham School District
Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
315-Certified Teacher	132,266.00	11,022.20	66,133.20		66,132.80
316-Certified Extra Duty Pay	7,000.00		5,000.00		2,000.00
323-Non-Certified Aide		4,243.95	13,078.77		-13,078.77
324-Non-Certified Support Staff	23,185.00	2,221.80	13,440.00		9,745.00
325-Non Cert Maintenance Custodial	34,140.00	3,952.32	27,698.46		6,441.54
329-Non-Certified Substitute/Temp	3,000.00	11,294.70	44,791.81		-41,791.81
361-Life/Health Insurance	30,850.00	4,133.61	26,931.62		3,918.38
362-Unemployment Insurance	1,061.00	331.85	1,237.52		-176.52
363-Workers' Compensation	3,069.00	497.78	2,592.69		476.31
364-FICA Contribution	6,481.00	1,290.69	7,265.71		-784.71
365-TRS	39,816.00	1,384.38	8,934.28		30,881.72
366-PERS	15,342.00	2,286.87	11,978.00		3,364.00
380-Housing Allowance/Subsidy		3,950.00	3,950.00		-3,950.00
410-Professional Technical Service	5,100.00		3,184.08		1,915.92
420-Staff Travel & Per Diem	4,500.00	4,968.07	23,398.40		-18,898.40
433-Communications	60,000.00	8,860.25	56,211.47		3,788.53
436-Electricity	42,634.00	3,858.96	26,379.12		16,254.88
437-Natural or Bottled Gas			150.00		-150.00
438-Heating Fuel	77,138.00	26,143.24	38,312.78		38,825.22
440-Other Purchased Services	500.00				500.00
441-Rentals/Leases	4,000.00	238.89	2,677.80		1,322.20
442-Building Repair & Maintenance	2,000.00	646.15	1,453.97		546.03
443-Equipment Repair & Maintenance	3,000.00		687.52		2,312.48
446-Property Insurance	23,262.00		23,758.89		-496.89
450-Supplies	2,050.00		6,380.54		-4,330.54
452-Maintenance Supplies	3,000.00		1,921.09		1,078.91
453-Janitorial Supplies	2,000.00		4,132.26		-2,132.26
454-Office Supplies	250.00		1,671.25		-1,421.25
458-Vehicle Gasoline, Diesel, Oil	1,000.00		118.56		881.44
471-Textbooks	500.00				500.00
472-Library Books	250.00				250.00
479-Other Supplies Materials Media		584.10	584.10		-584.10
490-Other Expenses	800.00	26.65	253.15		546.85

Chatham School District
 Revenue & Expense Accounts
 Budget vs Actual - Actual, Encumbrance
 For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)
 School: Klukwan (067)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
491-Dues and Fees	50.00		210.50		-160.50
Total Expenditures	528,244.00	91,936.46	424,517.54		103,726.46

Chatham School District
Revenue & Expense Accounts
Budget vs Actual - Actual, Encumbrance
For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

	Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
Total Revenue					
311-Certified Superintendent	87,360.00	7,571.20	60,569.60		26,790.40
316-Certified Extra Duty Pay	80,775.00		11,500.00		69,275.00
324-Non-Certified Support Staff	155,141.00	15,773.87	122,959.04		32,181.96
329-Non-Certified Substitute/Temp	24,300.00	1,980.00	6,765.00		17,535.00
361-Life/Health Insurance	31,700.00	2,600.48	22,217.16		9,482.84
362-Unemployment Insurance	1,385.00	242.45	1,061.07		323.93
363-Workers' Compensation	5,606.00	363.68	3,058.67		2,547.33
364-FICA Contribution	16,164.00	1,637.77	11,708.09		4,455.91
365-TRS	48,071.00	950.94	9,045.02		39,025.98
366-PERS	44,538.00	3,470.25	27,051.01		17,486.99
369-Other Employee Benefits	1,000.00		1,680.00		-680.00
410-Professional Technical Service	237,338.00	9,775.00	12,197.10		225,140.90
412-Auditing Accounting Service	88,000.00		23,177.50		64,822.50
414-Legal Services	10,000.00	861.10	2,626.12		7,373.88
420-Staff Travel & Per Diem	31,500.00	1,509.20	37,322.63		-5,822.63
433-Communications	17,000.00	300.00	1,616.54		15,383.46
436-Electricity	5,000.00	458.00	2,607.54		2,392.46
440-Other Purchased Services	100.00		10,725.51		-10,625.51
441-Rentals/Leases	2,000.00	238.88	2,125.30		-125.30
442-Building Repair & Maintenance	500.00				500.00
443-Equipment Repair & Maintenance	200.00				200.00
446-Property Insurance	257.00				257.00
447-Liability Insurance	46,637.00	8,348.16	56,525.14		-9,888.14
450-Supplies	1,250.00		1,755.39		-505.39
452-Maintenance Supplies	100.00				100.00
454-Office Supplies	1,686.00	25.00	2,197.46		-511.46
458-Vehicle Gasoline, Diesel, Oil			70.25		-70.25
480-Tuition & Stipends		1,320.00	2,145.00		-2,145.00
490-Other Expenses	2,300.00	494.95	1,602.95		697.05
491-Dues and Fees	26,955.00	8,317.74	28,798.38		-1,843.38
493-Interest Expense		-176.75	1,451.43		-1,451.43
495-Indirect Cost Recovery	-75,000.00	-1,523.12	-27,579.91		-47,420.09
Total Expenditures	891,863.00	64,538.80	436,978.99		454,884.01

Chatham School District

Revenue & Expense Accounts

Budget vs Actual - Actual, Encumbrance

For the Period from February 1, 2025 to February 28, 2025

Fund: 100-General Fund (100), Fund Class: Unrestricted (UNRESTRICT)

School: District Wide (099)

Annual Budget	Period To Date - Actual	Year To Date - Actual	Year To Date - Encumbrance	Budget Remaining
=====	=====	=====	=====	=====

FY 2025 General Fund Summary - **Budget revision - Draft #2 - 3.6.25**

	FY 25 Approved Budget	07.1.24 - 03.6.25 Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2
Revenues					
Beginning Balance	-				
Total Local Revenue	277,000	235,984	41,016	380,088	401,688
Total State Revenue	4,064,873	2,292,969	1,771,904	4,186,988	4,177,014
Total Federal Revenue	431,654	99,926	331,728	185,654	185,654
Transfers In	-	-	-	-	-
Total Revenue	4,773,527	2,628,879	2,144,648	4,752,730	4,764,356
Expenditures	4,797,527	2,672,728	2,124,799	5,002,958	4,818,899
Total General Fund Expenditures/Encumbrances	4,797,527	2,672,728	2,124,799	5,002,958	4,818,899
Excess of Revenues over/(under) Expenditures	(24,000)	(43,849)	19,849	(250,228)	(54,543)

Expenditures by site:	FY 25 approved	FY 25 revised - draft #1	FY 25 revised - draft #2
Angoon	\$ 1,483,681	\$ 1,543,484	\$ 1,503,902
Gustavus	\$ 1,475,712	\$ 1,495,210	\$ 1,409,604
Tenakee	\$ 418,027	\$ 354,729	\$ 317,053
Klukwan	\$ 528,244	\$ 711,709	\$ 696,159
District Wide	\$ 891,863	\$ 897,826	\$ 892,181
Total	\$ 4,797,527	\$ 5,002,958	\$ 4,818,899

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Revenue	FY 25	07.1.24 - 03.6.25	Budget Remaining	budget revision Draft #1	budget revision Draft #2
	Approved Budget	Year To Date - Actual			
Beginning Balance	\$ -	\$ -	\$ -	\$ -	
Local					
100-031 Earnings/Investments	\$ 1,000	\$ 38	\$ 962	\$ 500	\$ 100
100-040 Other Local	\$ 20,000	\$ 46,517	\$ (26,517)	\$ 20,000	\$ 42,000
100-046 Rental Revenue	\$ 4,000	\$ 750	\$ 3,250	\$ 2,000	\$ 2,000
100-047 E Rate	\$ 252,000	\$ 188,678	\$ 63,322	\$ 357,588	\$ 357,588
Total Local Revenue	277,000	235,984	41,016	380,088	401,688
State					
100-050 Revenue from State Sources	-	-	-	-	-
100-051 Foundation	3,671,784	2,292,969	1,378,815	3,536,498	3,536,498
100-051 Foundation HB 281 -	139,464	-	139,464	-	-
100-056 TRS Relief	218,465	-	218,465	402,322	402,322
100-057 PERS Relief	34,160	-	34,160	208,864	206,144
100-090 Other State Revenue	1,000	-	1,000	38,304	31,050
Total State Revenue	\$ 4,064,873	\$ 2,292,969	\$ 1,771,904	\$ 4,186,988	\$ 4,177,014
Federal					
100-100 Direct Federal Revenue	\$ -	\$ -	\$ -		
100-110 PL 81-874 (Title VIII)	\$ 185,654	\$ 99,926	\$ 85,728	\$ 185,654	\$ 185,654
100-181 Forest Receipts - Unrestricted	\$ 246,000	\$ -	\$ 246,000	\$ -	\$ -
Total Federal Revenue	\$ 431,654	\$ 99,926	\$ 331,728	\$ 185,654	\$ 185,654
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,773,527	\$ 2,628,879	\$ 2,144,648	\$ 4,752,730	\$ 4,764,356

142.3 + 18.5 correspondence + 9
 intensive
 26 additional correspondence
 based on projected Adjusted ADM
 FY 25 rate - 16.03%
 FY 25 rate 4.76%
 PFD Raffle

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Chatham School District

Revenue

Function: Undesignated (000)

	FY 25	07.1.24 - 03.6.25	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments
				budget revision Draft #1	budget revision Draft #2	
Approved Budget		Year To Date - Actual				
031-Earnings on Investments	1,000.00	38.40	961.60	500.00	100.00	
040-Other Local Revenues	20,000.00	46,517.37	-26,517.37	20,000.00	42,000.00	
046-Rental Income	4,000.00	750.00	3,250.00	2,000.00	2,000.00	
047-E-Rate	252,000.00	188,678.00	63,322.00	357,588.00	357,588.00	federal reimbursement
051-Foundation Program Revenue	3,671,784.00	2,292,969.00	1,378,815.00	3,536,498.00	3,536,498.00	ADM 142.30 + 18.5 correspondence + 9 intensive
051-Foundation Program Revenue	139,464.00	0.00	139,464.00	0.00	0.00	additional 26 correspondence from Harmony
051- HB 281 - one time payment	0.00	0.00	0.00	402,322.00	402,322.00	
056-TRS On-Behalf Revenue	218,465.00	0.00	218,465.00	208,864.00	206,144.00	FY 25 rate - 16.03%
057-PERS On-Behalf Revenue	34,160.00	0.00	34,160.00	38,304.00	31,050.00	FY 25 rate - 4.76%
090-Other State Revenues	1,000.00	0.00	1,000.00	1,000.00	1,000.00	PFD raffle
100-Direct Federal Income	0.00	0.00	0.00	0.00	0.00	
110-Impact Aid	185,654.00	99,926.00	85,728.00	185,654.00	185,654.00	average of last 5 years of impact aid received
181-Other Federal Revenue through SOA	246,000.00	0.00	246,000.00	0.00	0.00	average of last 5 years of NFR received
250 - Transfers from Other Funds	0.00	0.00	0.00	0.00	0.00	
Total Revenue	4,773,527	2,628,878.77	2,144,648.23	4,752,730.00	4,764,356.00	

Chatham School District
 Angoon

School: Angoon (060)

Function: 100 Instruction (100)

	Approved FY 25	07.1.24 - 03.6.25	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments
				budget revision Draft #1	budget revision Draft #2	
		Year To Date - Actual				
315-Certified Teacher	293,013.00	199,986.94	93,026.06	298,117.00	298,117.00	5 FTE
316-Certified Extra Duty Pay	5,000.00	0.00	5,000.00	5,000.00	0.00	
323 - Non-Certified Aide	0.00	0.00	0.00	0.00	0.00	
329-Non-Certified Substitute/Temp	10,000.00	10,575.02	-575.02	12,000.00	12,000.00	
361-Life/Health Insurance	38,400.00	19,575.00	18,825.00	41,100.00	43,794.00	
362-Unemployment Insurance	1,540.00	962.29	577.71	0.00	1,550.00	
363-Workers' Compensation	4,620.00	3,276.52	1,343.48	0.00	4,652.00	
364-FICA Contribution	5,086.00	3,241.07	1,844.93	0.00	5,240.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
365-TRS	37,430.00	25,150.53	12,279.47	38,386.00	37,444.00	12.56% TRS
365-TRS on behalf	47,771.00	0.00	47,771.00	48,990.00	47,788.00	16.03% on behalf
369-Leave Buy Out	500.00	0.00	500.00	0.00	0.00	
410-Professional/Technical Services	0.00	367.00	-367.00	0.00	367.00	
420-Staff Travel & Per Diem	3,000.00	5,292.33	-2,292.33	7,000.00	6,300.00	
425-Student Travel	0.00	591.50	-591.50	600.00	592.00	
440-Other Purchased Services	0.00	25.00	-25.00	25.00	25.00	
450-Supplies	5,000.00	4,057.54	942.46	5,000.00	5,000.00	
471-Textbooks	500.00	245.27	254.73	500.00	245.00	
472-Library Books	500.00	0.00	500.00	0.00	0.00	
479 - Other Supplies Materials/Media	500.00	824.55	-324.55	1,000.00	900.00	
490-Other Expenses	200.00	0.00	200.00	0.00	0.00	
491-Dues and Fees	500.00	0.00	500.00	0.00	0.00	
Total Expenditures	453,560.00	274,170.56	179,389.44	457,718.00	464,014.00	
School: Angoon (060)						
Function: Special Education Instruction (200)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
315-Certified Teacher	78,199.00	39,099.90	39,099.10	78,199.00	78,199.00	1 FTE
316-Certified Extra Duty Pay	2,000.00	1,774.72	225.28	2,000.00	1,775.00	
323-Non-Certified Aide	78,950.00	42,142.91	36,807.09	77,577.00	68,136.00	3.20 FTE
329-Non-Certified Substitute/Temp	2,000.00	136.62	1,863.38	2,000.00	500.00	
361-Life/Health Insurance	11,500.00	5,598.96	5,901.04	11,500.00	11,500.00	
362-Unemployment Insurance	806.00	553.12	252.88	798.00	743.00	
363-Workers' Compensation	2,400.00	1,247.30	1,152.70	397.00	2,229.00	
364-FICA Contribution	7,275.00	3,827.03	3,447.97	7,249.00	6,409.00	
365-TRS	10,073.00	5,133.84	4,939.16	10,073.00	10,045.00	12.56% TRS
365-TRS on behalf	12,856.00	0.00	12,856.00	12,856.00	12,820.00	16.03% on behalf
366-PERS	17,369.00	7,662.72	9,706.28	17,067.00	14,990.00	22% PERS
366-PERS on behalf	3,760.00	0.00	3,760.00	3,693.00	3,243.00	4.76% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
410 - Professional/Technical Services	1,000.00	0.00	1,000.00	0.00	0.00	
420-Staff Travel & Per Diem	1,000.00	0.00	1,000.00	0.00	0.00	
450-Supplies	1,000.00	777.16	222.84	1,000.00	800.00	
479-Other Supplies Materials Media	0.00	0.00	0.00	0.00	0.00	
490 - Other Expenses	100.00	0.00	100.00	0.00	0.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
491-Dues & Fees	100.00	0.00	100.00	0.00	0.00	
Total Expenditures	230,888.00	107,954.28	122,933.72	224,909.00	211,389.00	
School: Angoon (060) Function: Support Services - Instruction (350)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining	#1	Draft #2	
410-Professional Technical Service	1,000.00	0.00	1,000.00	1,000.00	0.00	
430-Utility Services	500.00	0.00	500.00	500.00	500.00	
433-Communications	100,000.00	115,523.04	-15,523.04	174,980.00	174,980.00	\$154,980 erate; \$20,000 district
443-Equipment Repair & Maintenance	500.00	0.00	500.00	500.00	0.00	
450 - Supplies	250.00	119.40	130.60	250.00	125.00	
Total Expenditures	102,250.00	115,642.44	-13,392.44	177,230.00	175,605.00	
School: Angoon (060) Function: School Administration (400)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining	#1	Draft #2	
313-Certified Principal	96,375.00	56,218.54	40,156.46	96,375.00	96,375.00	1 FTE
316-Certified Extra Duty Pay	500.00	0.00	500.00	500.00	0.00	
361-Life/Health Insurance	11,500.00	6,221.87	5,278.13	11,500.00	11,500.00	
362-Unemployment Insurance	485.00	160.62	324.38	485.00	483.00	
363-Workers' Compensation	1,453.00	843.29	609.71	1,453.00	1,449.00	
364-FICA Contribution	1,405.00	815.15	589.85	1,405.00	1,401.00	
365-TRS	12,168.00	7,061.04	5,106.96	12,168.00	12,136.00	12.56% TRS
365-TRS on behalf	15,530.00	0.00	15,530.00	15,530.00	15,490.00	16.03% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
390- Transportation Allowance	0.00	0.00	0.00	0.00	0.00	
410-Professional/Technical Services	4,000.00	3,184.08	815.92	4,000.00	3,200.00	frontline
420-Staff Travel & Per Diem	2,000.00	4,600.63	-2,600.63	5,000.00	5,000.00	
433-Communications	15,000.00	8,578.44	6,421.56	15,000.00	15,000.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
441-Rentals/Leases	10,000.00	7,504.49	2,495.51	10,000.00	10,000.00	
454-Office Supplies	500.00	646.57	-146.57	800.00	650.00	
490-Other Expenses	0.00	259.26	-259.26	300.00	260.00	
491-Dues and Fees	1,010.00	0.00	1,010.00	1,010.00	0.00	professional dues
Total Expenditures	172,426.00	96,093.98	76,332.02	176,026.00	172,944.00	
School: Angoon (060) Function: School Administration Support Services (450)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining			
324-Non-Certified Support Staff	50,743.00	30,688.79	20,054.21	52,105.00	42,053.00	1.94 FTE
329-Non-Certified Substitute/Temp	2,000.00	1,270.82	729.18	2,000.00	1,275.00	
361-Life/Health Insurance	7,200.00	3,600.00	3,600.00	7,200.00	5,400.00	
362-Unemployment Insurance	175.00	355.61	-180.61	350.00	405.00	
363-Workers' Compensation	725.00	533.40	191.60	1,164.00	650.00	
364-FICA Contribution	4,035.00	2,720.31	1,314.69	4,139.00	3,314.00	
366-PERS	11,164.00	6,846.02	4,317.98	11,465.00	9,252.00	22% PERS
366-PERS on Behalf	2,416.00	0.00	2,416.00	2,480.00	2,002.00	4.76% on behalf
454-Office Supplies	1,000.00	126.72	873.28	500.00	130.00	
Total Expenditures	79,458.00	46,141.67	33,316.33	81,403.00	64,481.00	
School: Angoon (060) Function: Operations and Maintenance of Plant (600)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining			
325-Non Cert Maintenance Custodial	75,136.00	53,877.64	21,258.36	77,385.00	68,211.00	2 FTE
329-Non-Certified Substitute/Temp	4,000.00	6,176.30	-2,176.30	5,000.00	6,200.00	
361-Life/Health Insurance	3,600.00	2,400.00	1,200.00	3,600.00	3,600.00	
362-Unemployment Insurance	396.00	588.23	-192.23	550.00	605.00	
363-Workers' Compensation	1,188.00	936.84	251.16	1,234.00	1,116.00	
364-FICA Contribution	6,055.00	4,777.77	1,277.23	6,302.00	5,692.00	
366-PERS	16,530.00	11,853.07	4,676.93	17,025.00	15,006.00	22% PERS
366-PERS on behalf	3,576.00	0.00	3,576.00	3,684.00	3,246.00	4.76% on behalf

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
410-Professional Technical Service	1,000.00	1,800.00	-800.00	2,000.00	2,000.00	
420-Staff Travel & Per Diem	3,000.00	874.62	2,125.38	3,000.00	1,000.00	
431-Water & Sewer	10,000.00	7,680.00	2,320.00	10,000.00	11,520.00	
432-Garbage	2,200.00	1,600.00	600.00	2,200.00	2,200.00	
435-Energy	36,500.00	20,909.15	15,590.85	28,825.00	30,692.00	
436-Electricity	139,000.00	62,197.21	76,802.79	120,630.00	132,173.00	
438-Heating Fuel	6,000.00	620.00	5,380.00	6,000.00	4,000.00	
440-Other Purchased Services	1,000.00	0.00	1,000.00	0.00	0.00	
442-Building Repair & Maintenance	10,000.00	6,792.30	3,207.70	10,000.00	8,000.00	
443-Equipment Repair & Maintenance	3,000.00	3,527.36	-527.36	5,000.00	4,000.00	
446-Property Insurance	45,800.00	50,043.14	-4,243.14	50,045.00	50,045.00	
452-Maintenance Supplies	10,000.00	1,504.81	8,495.19	5,000.00	3,000.00	
453-Janitorial Supplies	5,000.00	7,274.77	-2,274.77	8,000.00	7,500.00	
458-Vehicle Gasoline, Diesel, Oil	3,500.00	1,048.14	2,451.86	2,500.00	2,500.00	
490-Other Expenses	500.00	0.00	500.00	100.00	0.00	
491-Dues & Fees	50.00	41.60	8.40	50.00	50.00	
Total Expenditures	387,531.00	246,522.95	141,008.05	368,630.00	362,356.00	
School: Angoon (060)						
Function: Student Activities (700)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
316-Certified Extra Duty Pay	5,000.00	585.00	4,415.00	5,000.00	5,000.00	.15 FTE
329-Non-Certified Substitute/Temp	5,000.00	1,250.00	3,750.00	5,000.00	5,000.00	.15 FTE
361-Life/Health Insurance	0.00	0.00	0.00	0.00	0.00	
362-Unemployment Insurance	155.00	13.82	141.18	155.00	155.00	
363-Workers' Compensation	260.00	27.52	232.48	260.00	260.00	
364-FICA Contribution	385.00	104.11	280.89	385.00	385.00	
365-TRS	628.00	69.44	558.56	628.00	628.00	12.56% TRS
365-TRS on behalf	802.00	0.00	802.00	802.00	802.00	16.03% on behalf
366-PERS	1,100.00	252.62	847.38	1,100.00	1,100.00	22% PERS
366-PERS on behalf	238.00	0.00	238.00	238.00	238.00	4.76% on behalf
420-Staff Travel & Per Diem	1,000.00	1,848.38	-848.38	1,000.00	1,000.00	
425-Student Travel	40,000.00	15,269.24	24,730.76	40,000.00	35,000.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	1,000.00	2,666.10	-1,666.10	1,000.00	2,700.00	
479-Other supplies, materials, media	1,000.00	0.00	1,000.00	1,000.00	0.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
490-Other Expenses	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	1,000.00	845.00	155.00	1,000.00	845.00	
Total Expenditures	57,568.00	22,931.23	34,636.77	57,568.00	53,113.00	
School: Angoon (060)						
Function: Other Financing Uses (900)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
550-Transfer to Other Funds	0.00	0.00	0.00	0.00	0.00	Transfer to Food Service
Total Expenditures	0.00	0.00	0.00	0.00	0.00	
Total Angoon	1,483,681.00	909,457.11	574,223.89	1,543,484.00	1,503,902.00	
School: Gustavus (062)						
Function: 100 Instruction (100)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
315-Certified Teacher	347,195.00	174,391.02	172,803.98	348,940.00	348,940.00	5 FTE
316-Certified Extra Duty Pay	2,000.00	0.00	2,000.00	2,000.00	0.00	
329-Non-Certified Subsitute/Temp	6,000.00	5,578.34	421.66	6,000.00	6,000.00	
361-Life/Health Insurance	80,200.00	41,453.97	38,746.03	80,200.00	80,200.00	
362-Unemployment Insurance	1,775.00	750.85	1,024.15	1,785.00	1,775.00	
363-Workers' Compensation	5,328.00	2,794.32	2,533.68	5,354.00	5,324.00	
364-FICA Contribution	5,150.00	3,047.13	2,102.87	5,176.00	5,176.00	
365-TRS	43,858.00	22,485.42	21,372.58	44,078.00	43,827.00	12.56% TRS
365-TRS on behalf	55,975.00	0.00	55,975.00	56,255.00	55,935.00	16.03% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	500.00	
390-Other employee benefits	24,000.00	4,520.00	19,480.00	24,000.00	24,000.00	rent stipends
410-Professional Technical Service	1,000.00	139.99	860.01	1,000.00	200.00	
420-Staff Travel & Per Diem	1,000.00	358.00	642.00	1,000.00	358.00	
425-Student Travel	0.00	0.00	0.00	0.00	0.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	5,000.00	4,395.91	604.09	5,000.00	5,000.00	
471-Textbooks	500.00	968.89	-468.89	1,000.00	970.00	
472-Library Books	500.00	0.00	500.00	0.00	0.00	
490-Other Expenses	250.00	626.60	-376.60	700.00	626.00	
491-Dues and Fees	200.00	185.00	15.00	200.00	185.00	
Total Expenditures	580,431.00	261,695.44	318,735.56	583,188.00	579,016.00	
School: Gustavus (062)						
Function: Special Education Instruction (200)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
315-Certified Teacher	68,117.00	34,058.58	34,058.42	68,117.00	68,117.00	1 FTE
316-Extra Duty Pay	0.00	0.00	0.00	0.00	0.00	
323-Non-Certified Aide	95,206.00	40,908.58	54,297.42	69,312.00	69,312.00	3.57 FTE
329-Non-Certified Substitute/Temp	2,000.00	500.94	1,499.06	2,000.00	600.00	
361-Life/Health Insurance	33,000.00	22,603.74	10,396.26	33,000.00	33,000.00	
362-Unemployment Insurance	825.00	551.10	273.90	715.00	715.00	
363-Workers' Compensation	2,480.00	1,177.02	1,302.98	2,092.00	2,092.00	
364-FICA Contribution	8,424.00	3,705.18	4,718.82	6,726.00	6,726.00	
365-TRS	8,555.00	4,654.56	3,900.44	8,555.00	8,555.00	12.56% TRS
365-TRS on behalf	10,919.00	0.00	10,919.00	10,919.00	10,919.00	16.03% on behalf
366-PERS	20,945.00	8,999.87	11,945.13	15,249.00	15,249.00	22% PERS
366-PERS on behalf	4,532.00	0.00	4,532.00	3,299.00	3,299.00	4.76% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
390-Other Employee Benefits	0.00	3,000.00	-3,000.00	5,000.00	7,200.00	rent stipends
410-Professional/Technical Services	1,000.00	0.00	1,000.00	0.00	0.00	
420-Staff Travel & Per Diem	1,000.00	0.00	1,000.00	0.00	0.00	
433-Communications	0.00	0.00	0.00	0.00	0.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	500.00	97.95	402.05	250.00	100.00	
490-Other Expenses	50.00	0.00	50.00	0.00	0.00	
491-Dues & Fees	100.00	0.00	100.00	50.00	0.00	
Total Expenditures	258,153.00	120,257.52	137,895.48	225,784.00	225,884.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
School: Gustavus (062) Function: Support Services - Instruction (350)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
410-Professional Technical Service	500.00	0.00	500.00	500.00	0.00	
433-Communications	100,000.00	25,515.00	74,485.00	98,732.00	98,732.00	\$80,000 Erate; \$20,000 district
450-Supplies	500.00	17.50	482.50	500.00	25.00	
Total Expenditures	101,000.00	25,532.50	75,467.50	99,732.00	98,757.00	
School: Gustavus (062) Function: School Administration (400)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
313-Certified Principal	94,300.00	55,008.37	39,291.63	94,300.00	94,300.00	1 FTE
316-Certified Extra Duty Pay	1,000.00	1,100.00	-100.00	1,400.00	1,400.00	
361-Life/Health Insurance	22,200.00	11,307.71	10,892.29	22,200.00	22,200.00	
362-Unemployment Insurance	476.00	160.12	315.88	476.00	476.00	
363-Workers' Compensation	1,430.00	841.65	588.35	1,430.00	1,430.00	
364-FICA Contribution	1,382.00	813.60	568.40	1,382.00	1,382.00	
365-TRS	11,845.00	7,040.06	4,804.94	11,845.00	11,845.00	12.56% TRS
365-TRS on behalf	15,116.00	0.00	15,116.00	15,116.00	15,116.00	16.03% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	500.00	
410-Professional Technical Services	5,000.00	3,184.08	1,815.92	5,000.00	3,200.00	front line
420-Staff Travel & Per Diem	2,000.00	450.80	1,549.20	2,000.00	500.00	
433-Communications	2,000.00	3,911.64	-1,911.64	5,000.00	5,000.00	
441-Rentals/Leases	9,000.00	2,627.55	6,372.45	9,000.00	5,000.00	copy machine rental
454-Office Supplies	500.00	669.44	-169.44	500.00	670.00	
490-Other Expenses	100.00	217.66	-117.66	100.00	220.00	
491-Dues and Fees	1,010.00	0.00	1,010.00	1,010.00	0.00	Professional Dues
510-Equipment	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	167,859.00	87,332.68	80,526.32	171,259.00	163,239.00	
School: Gustavus (062)						

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Function: School Administration Support Services (450)	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
324-Non-Certified Support Staff	32,068.00	18,866.68	13,201.32	32,068.00	24,612.00	.94 FTE
329-Non-Certified Substitute/Temp	2,000.00	2,227.21	-227.21	2,000.00	2,230.00	
361-Life/Health Insurance	33,000.00	17,004.78	15,995.22	33,000.00	24,750.00	
362-Unemployment Insurance	170.00	210.94	-40.94	170.00	252.00	
363-Workers' Compensation	511.00	316.42	194.58	511.00	402.00	
364-FICA Contribution	2,606.00	1,613.64	992.36	2,606.00	2,054.00	
366-PERS	7,055.00	4,150.68	2,904.32	7,055.00	5,415.00	22% PERS
366-PERS on behalf	1,526.00	0.00	1,526.00	1,526.00	1,172.00	4.76% on behalf
454-Office Supplies	500.00	820.30	-320.30	500.00	821.00	
Total Expenditures	79,436.00	45,210.65	34,225.35	79,436.00	61,708.00	
School: Gustavus (062)						
Function: Operations and Maintenance of Plant (600)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining			
325-Non Cert Maintenance Custodial	40,495.00	33,493.78	7,001.22	68,058.00	50,960.00	1.13 FTE
329-Non-Certified Substitute/Temp	2,000.00	227.70	1,772.30	1,000.00	500.00	
362-Unemployment Insurance	212.00	337.19	-125.19	345.00	420.00	
363-Workers' Compensation	638.00	505.83	132.17	1,040.00	772.00	
364-FICA Contribution	3,250.00	2,579.68	670.32	5,283.00	3,937.00	
366-PERS	8,910.00	7,368.65	1,541.35	14,973.00	11,211.00	22% PERS
366-PERS on behalf	1,928.00	0.00	1,928.00	3,240.00	2,425.00	4.76% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
410-Professional Technical Service	8,000.00	1,125.00	6,875.00	8,000.00	4,000.00	Sprinkler inspection, snow removal
420-Staff Travel & Per Diem	2,000.00	0.00	2,000.00	2,000.00	0.00	
431-Water & Sewer	26,000.00	10,814.98	15,185.02	26,000.00	22,000.00	
432-Garbage	2,800.00	729.20	2,070.80	2,800.00	1,460.00	
436-Electricity	33,956.00	15,403.06	18,552.94	30,338.00	28,142.00	
438-Heating Fuel	54,406.00	14,770.60	39,635.40	42,136.00	37,252.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
442-Building Repair & Maintenance	5,000.00	1,127.74	3,872.26	5,000.00	3,000.00	
443-Equipment Repair & Maintenance	5,000.00	3,246.44	1,753.56	5,000.00	4,000.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
446-Property Insurance	23,852.00	24,275.67	-423.67	23,852.00	24,275.00	
452-Maintenance Supplies	3,000.00	925.72	2,074.28	3,000.00	2,000.00	
453-Janitorial Supplies	4,000.00	1,436.47	2,563.53	4,000.00	2,000.00	
458-Vehicle Gasoline, Diesel, Oil	500.00	278.38	221.62	500.00	500.00	
490-Other Expenses	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	800.00	0.00	800.00	800.00	0.00	
510-Equipment	0.00	26,360.00	-26,360.00	26,360.00	26,360.00	
Total Expenditures	227,247.00	145,006.09	82,240.91	274,225.00	225,214.00	
School: Gustavus (062)						
Function: Student Activities (700)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
316-Certified Extra Duty Pay	10,000.00	3,250.00	6,750.00	10,000.00	10,000.00	
329-Non-Certified Substitute/Temp	5,000.00	2,100.00	2,900.00	5,000.00	5,000.00	
361-Life/Health Insurance	600.00	248.73	351.27	600.00	600.00	
362-Unemployment Insurance	75.00	21.00	54.00	75.00	75.00	
363-Workers' Compensation	225.00	80.25	144.75	225.00	225.00	
364-FICA Contribution	527.00	207.78	319.22	527.00	527.00	
365-TRS	1,256.00	401.23	854.77	1,256.00	1,256.00	12.56% TRS
365-TRS on behalf	1,603.00	0.00	1,603.00	1,603.00	1,603.00	16.03% on behalf
366-PERS	0.00	0.00	0.00	0.00	0.00	22% PERS
366-PERS on behalf	0.00	0.00	0.00	0.00	0.00	4.76% on behalf
420-Staff Travel & Per Diem	1,000.00	671.19	328.81	1,000.00	1,000.00	
425-Student Travel	40,000.00	16,437.33	23,562.67	40,000.00	35,000.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	500.00	0.00	500.00	500.00	0.00	
491-Dues and Fees	800.00	0.00	800.00	800.00	500.00	
Total Expenditures	61,586.00	23,417.51	38,168.49	61,586.00	55,786.00	
School: Gustavus (062)						
Function: Other Financing Uses (900)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining			
550-Transfer to Other Funds	0.00	0.00	0.00	0.00	0.00	

Chatham School District
 FY 2025 Budget Revision
Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
Total Expenditures	0.00	0.00	0.00	0.00	0.00	
Total Gustavus	1,475,712.00	708,452.39	767,259.61	1,495,210.00	1,409,604.00	
School: Tenakee (064)						
Function: 100 Instruction (100)	Approved FY 25	07.1.24 - 03.6.25				
	Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
321-Non-Certified Coordinator/Director	62,000.00	37,817.50	24,182.50	64,830.00	51,864.00	
323-Non-Certified Aide	17,268.00	16,621.87	646.13	17,268.00	20,925.00	.60 FTE
329-Non-Certified Substitute/Temp	0.00	364.32	-364.32	0.00	365.00	
361-Life/Health Insurance	33,000.00	19,838.91	13,161.09	33,000.00	24,750.00	
362-Unemployment Insurance	396.00	406.05	-10.05	410.00	363.00	
363-Workers' Compensation	1,190.00	822.06	367.94	1,232.00	1,092.00	
364-FICA Contribution	6,065.00	4,192.54	1,872.46	6,280.00	5,568.00	
366-PERS	17,439.00	11,976.66	5,462.34	18,062.00	16,014.00	22% PERS
366-PERS on behalf	3,774.00	0.00	3,774.00	3,908.00	3,464.00	4.76% on behalf
369-Leave Buy Out	500.00	0.00	500.00	500.00	0.00	
410-Professional/Technical Services	4,100.00	3,184.08	915.92	4,100.00	3,185.00	frontline
420-Staff Travel & Per Diem	500.00	567.00	-67.00	700.00	700.00	
425-Student Travel	0.00	0.00	0.00	0.00	0.00	
433-Communications	500.00	1,831.49	-1,331.49	3,000.00	3,000.00	
440-Other Purchased Services	140,000.00	20,192.25	119,807.75	51,800.00	51,800.00	18.5 students @\$2800
441-Rentals/Leases	500.00	523.95	-23.95	700.00	700.00	xerox rental
443-Equipment Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	
450-Supplies	1,000.00	270.10	729.90	1,000.00	275.00	
471-Textbooks	0.00	0.00	0.00	0.00	0.00	
472-Library Books	0.00	0.00	0.00	0.00	0.00	
490-Other Expenses	5,000.00	2,626.15	2,373.85	2,700.00	2,627.00	Google Ads
491-Dues and Fees	200.00	0.00	200.00	50.00	0.00	
510-Equipment	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	293,432.00	121,234.93	172,197.07	209,540.00	186,692.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
School: Tenakee (064) Function: Special Education - (200)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
420-Travel & Per Diem	500.00	0.00	500.00	0.00	0.00	
410-Professional Technical Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	
Function: Special Education (200)						
School: Tenakee (064) Function: Support Services - Instruction (350)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
410-Pro/Tech Services	200.00	0.00	200.00	200.00	0.00	
433-Communications	40,000.00	21,985.00	18,015.00	57,356.00	57,356.00	\$32,000 Erate; \$8,000 district
434-Other Utility Services	0.00	390.00	-390.00	400.00	400.00	
443-Equipment Repair & Maintenance	250.00	0.00	250.00	250.00	0.00	
Total Expenditures	<u>40,450.00</u>	<u>22,375.00</u>	<u>18,075.00</u>	<u>58,206.00</u>	<u>57,756.00</u>	
School: Tenakee (064) Function: School Administration Support Services (450)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
324-Non-Certified Support Staff	25,247.00	10,389.23	14,857.77	25,247.00	13,260.00	0.50 FTE
329-Non-Certified Substitute/Temp	0.00	0.00	0.00	0.00	0.00	
361-Life/Health Insurance	0.00	0.00	0.00	0.00	0.00	
362-Unemployment Insurance	127.00	103.90	23.10	127.00	66.00	
363-Workers' Compensation	379.00	155.83	223.17	379.00	198.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
364-FICA Contribution	1,932.00	794.77	1,137.23	1,932.00	1,015.00	
366-PERS	5,555.00	2,285.62	3,269.38	5,555.00	2,917.00	22% PERS
366-PERS on behalf	1,202.00	0.00	1,202.00	1,202.00	631.00	4.76% On behalf
454-Office Supplies	100.00	0.00	100.00	100.00	0.00	
Total Expenditures	34,542.00	13,729.35	20,812.65	34,542.00	18,087.00	
School: Tenakee (064)						
Function: Operations and Maintenance of Plant (600)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
325-Non Cert Maintenance Custodial	7,923.00	6,354.27	1,568.73	11,632.00	11,632.00	.38 FTE
329-Non-Certified Substitute/Temp	0.00	0.00	0.00	0.00	0.00	
362-Unemployment Insurance	40.00	63.54	-23.54	110.00	110.00	
363-Workers' Compensation	119.00	95.31	23.69	175.00	175.00	
364-FICA Contribution	606.00	486.09	119.91	889.00	889.00	
366-PERS	0.00	0.00	0.00	0.00	0.00	
366-PERS on behalf	0.00	0.00	0.00	0.00	0.00	
410-Professional/Technical Services	500.00	0.00	500.00	250.00	250.00	
420-Staff Travel	1,000.00	0.00	1,000.00	0.00	0.00	
432-Garbage	2,000.00	0.00	2,000.00	1,000.00	500.00	
436-Electricity	0.00	0.00	0.00	0.00	0.00	covered by City of Tenakee
438-Heating Fuel	19,000.00	7,315.80	11,684.20	16,630.00	21,012.00	
440-Other Purchased Services	500.00	0.00	500.00	50.00	0.00	
442-Building Repair & Maintenance	2,000.00	5,364.11	-3,364.11	7,000.00	5,400.00	
443-Equipment Repair & Maintenance	500.00	0.00	500.00	100.00	100.00	
446-Property Insurance	14,025.00	14,304.01	-279.01	14,305.00	14,305.00	
452-Maintenance Supplies	500.00	22.22	477.78	100.00	50.00	
453-Janitorial Supplies	250.00	0.00	250.00	150.00	50.00	
458-Vehicle Gasoline, Diesel, Oil	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	50.00	45.00	5.00	50.00	45.00	
Total Expenditures	49,013.00	34,050.35	14,962.65	52,441.00	54,518.00	
School: Tenakee (064)						

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Function: Student Activities (700)	Approved Budget Approved FY 25	Year To Date - Actual 07.1.24 - 03.6.25	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
491-Dues and Fees	90.00	0.00	90.00	0.00	0.00	
Total Expenditures	90.00	0.00	90.00	0.00	0.00	
Total Tenakee	418,027.00	191,389.63	226,637.37	354,729.00	317,053.00	
School: Klukwan (067)						
Function: 100 Instruction (100)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25		
		Year To Date - Actual	Budget Remaining	budget revision Draft #1	budget revision Draft #2	
315-Certified Teacher	132,266.00	66,133.20	66,132.80	132,266.00	132,266.00	2 FTE
316-Certified Extra Duty Pay	0.00	0.00	0.00	0.00	0.00	
323-Non-Certified Aide	0.00	0.00	0.00	0.00	0.00	
329-Non-Certified Substitute/Temp	2,000.00	44,791.81	-42,791.81	51,000.00	52,710.00	
361-Life/Health Insurance	16,550.00	15,901.88	648.12	16,550.00	35,022.00	
362-Unemployment Insurance	662.00	668.34	-6.34	916.00	925.00	
363-Workers' Compensation	1,984.00	1,663.92	320.08	2,750.00	2,775.00	
364-FICA Contribution	1,918.00	2,839.03	-921.03	5,819.00	5,950.00	
365-TRS	16,612.00	8,461.32	8,150.68	16,612.00	16,612.00	12.56% TRS
365-TRS on behalf	21,203.00	0.00	21,203.00	21,203.00	21,203.00	16.03% on behalf
369-Leave Buy Out	0.00	0.00	0.00	0.00	0.00	
380-Housing Subsidy	0.00	3,950.00	-3,950.00	0.00	3,950.00	long term sub housing
410-Professional/Technical Services	0.00	0.00	0.00	0.00	0.00	
420-Staff Travel & Per Diem	0.00	16,748.15	-16,748.15	20,000.00	20,000.00	staff mileage reimburse and EthnoMath Hawaii
440-Other Purchased Services	500.00	0.00	500.00	250.00	0.00	
450-Supplies	2,000.00	2,685.86	-685.86	2,700.00	2,700.00	
471-Text Books	500.00	0.00	500.00	0.00	0.00	
472-Library Books	250.00	0.00	250.00	0.00	0.00	
490-Other Expenses	0.00	1,003.75	-1,003.75	1,200.00	1,004.00	
Total Expenditures	196,445.00	164,847.26	31,597.74	271,266.00	295,117.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments
				budget revision Draft #1	budget revision Draft #2	
School: Klukwan (067)						
Function: Special Education Instruction (200)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
315-Certified Teacher	0.00	0.00	0.00	0.00	0.00	
316-Extra Duty Pay	0.00	5,000.00	-5,000.00	10,000.00	10,000.00	
323-Non-Certified Aide	0.00	13,078.77	-13,078.77	39,860.00	34,615.00	
329-Non-Certified Substitute/Temp	0.00	0.00	0.00	0.00	0.00	
361-Life/Health Insurance	0.00	1,764.46	-1,764.46	2,000.00	3,078.00	
362-Unemployment Insurance	0.00	139.80	-139.80	250.00	223.00	
363-Workers' Compensation	0.00	284.70	-284.70	748.00	669.00	
364-FICA Contribution	0.00	1,141.89	-1,141.89	3,194.00	2,792.00	
365-TRS	0.00	628.00	-628.00	1,256.00	1,256.00	12.56% TRS
365-TRS on behalf	0.00	0.00	0.00	1,603.00	1,603.00	16.03% on behalf
366-PERS	0.00	2,772.50	-2,772.50	8,769.00	7,615.00	22% PERS
366-PERS on behalf	0.00	0.00	0.00	1,898.00	1,648.00	4.76% on behalf
369-Leave Buy Out	0.00	0.00	0.00	0.00	0.00	
410-Professional Technical Services	0.00	0.00	0.00	0.00	0.00	
420-Staff Travel	500.00	0.00	500.00	0.00	0.00	
433-Communications	0.00	0.00	0.00	0.00	0.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
450-Supplies	0.00	3,914.76	-3,914.76	4,000.00	3,915.00	
479-Other Supplies Materials Media	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	500.00	28,724.88	-28,224.88	73,578.00	67,414.00	
School: Klukwan (067)						
Function: Support Services - Instruction (350)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	budget revision Draft #1	budget revision Draft #2	
410-Professional Technical Services	500.00	0.00	500.00	500.00	0.00	
433-Communications	60,000.00	57,484.57	2,515.43	94,520.00	94,520.00	\$74,520 Erate; \$20,000 district
450-Supplies	50.00	575.49	-525.49	50.00	575.00	
510-Equipment	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	60,550.00	58,060.06	2,489.94	95,070.00	95,095.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments	
			budget revision Draft #1	budget revision Draft #2		
School: Klukwan (067) Function: School Administration (400)	07.1.24 - 03.6.25					
Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2		
313-Certified Principal	7,000.00	0.00	7,000.00	0.00	Extra Duty Head Teacher	
316-Certified Extra Duty Pay	0.00	0.00	0.00	0.00		
361-Life/Health Insurance	0.00	0.00	0.00	0.00		
362-Unemployment Insurance	106.00	0.00	106.00	0.00		
363-Workers' Compensation	210.00	0.00	210.00	0.00		
364-FICA Contribution	101.00	0.00	101.00	0.00		
365-TRS	879.00	0.00	879.00	0.00	12.56% TRS	
365-TRS on behalf	1,122.00	0.00	1,122.00	0.00	16.03% on behalf	
369-Leave Buy Out	0.00	0.00	0.00	0.00		
410-Pro/Tech Services	4,100.00	3,184.08	4,100.00	3,185.00	Frontline	
420-Staff Travel & Per Diem	2,000.00	6,372.25	-4,372.25	8,000.00	R Watkins travel	
433-Communications	0.00	0.00	0.00	0.00		
441-Rentals/Leases	4,000.00	2,677.80	4,000.00	4,000.00	copy machine rental	
454-Office Supplies	250.00	0.00	250.00	0.00		
490-Other Expenses	100.00	0.00	100.00	0.00		
Total Expenditures	19,868.00	12,234.13	7,633.87	25,518.00	15,185.00	
School: Klukwan (067) Function: School Administration Support Services (450)	07.1.24 - 03.6.25					
Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2		
324-Non-Certified Support Staff	23,185.00	13,440.00	9,745.00	23,185.00	0.94 FTE	
329-Non-Certified Substitute/Temp	500.00	0.00	500.00	0.00		
361-Life/Health Insurance	3,600.00	1,800.00	1,800.00	3,600.00		
362-Unemployment Insurance	120.00	152.40	-32.40	120.00	180.00	
363-Workers' Compensation	355.00	228.61	126.39	355.00	277.00	
364-FICA Contribution	1,812.00	1,165.86	646.14	1,812.00	1,414.00	
366-PERS	5,100.00	2,956.80	2,143.20	5,100.00	4,065.00	22% PERS

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25		Comments
				budget revision Draft #1	budget revision Draft #2	
366-PERS on behalf	1,104.00	0.00	1,104.00	1,104.00	880.00	4.76% on behalf
369-Leave Buy Out	0.00	0.00	0.00	0.00	0.00	
420-Staff Travel and Per Diem	0.00	278.00	-278.00	300.00	5,278.00	staff mileage reimbursement
454-Office Supplies	0.00	1,671.25	-1,671.25	1,700.00	1,672.00	
Total Expenditures	35,776.00	21,692.92	14,083.08	37,776.00	34,946.00	
School: Klukwan (067)						
Function: Operations and Maintenance of Plant (600)	Approved FY 25	07.1.24 - 03.6.25				
	Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
325-Non Cert Maintenance Custodial	34,140.00	27,698.46	6,441.54	34,140.00	29,320.00	0.94 FTE
329-Non-Certified Substitute/Temp	500.00	0.00	500.00	500.00	0.00	
361-Life/Health Insurance	10,700.00	7,465.28	3,234.72	10,700.00	11,850.00	
362-Unemployment Insurance	173.00	276.98	-103.98	173.00	302.00	
363-Workers' Compensation	520.00	415.46	104.54	520.00	439.00	
364-FICA Contribution	2,650.00	2,118.93	531.07	2,650.00	2,242.00	
366-PERS	7,513.00	6,093.66	1,419.34	7,513.00	6,450.00	22% PERS
366-PERS on behalf	1,625.00	0.00	1,625.00	1,625.00	1,395.00	4.76% on behalf
410-Professional Technical Service	500.00	0.00	500.00	500.00	0.00	
420-Staff Travel & Per Diem	2,000.00	0.00	2,000.00	2,000.00	0.00	
431-Water & Sewer	0.00	0.00	0.00	0.00	0.00	FY 25 services to be provided by CIV
432-Garbage	0.00	0.00	0.00	0.00	0.00	FY 25 services to be provided by CIV
433-Communications	0.00	0.00	0.00	0.00	0.00	
436-Electricity	42,634.00	26,090.55	16,543.45	44,462.00	44,121.00	
438-Heating Fuel	77,138.00	38,312.78	38,825.22	66,209.00	59,795.00	
442-Building Repair & Maintenance	2,000.00	1,453.97	546.03	2,000.00	1,500.00	
443-Equipment Repair & Maintenance	3,000.00	75.00	2,925.00	3,000.00	200.00	
446-Property Insurance	23,262.00	23,758.89	-496.89	23,759.00	23,759.00	
452-Maintenance Supplies	3,000.00	1,950.54	1,049.46	3,000.00	2,500.00	
453-Janitorial Supplies	2,000.00	4,132.26	-2,132.26	4,500.00	4,135.00	
458-Vehicle Gasoline, Diesel, Oil	1,000.00	118.56	881.44	500.00	300.00	
490-Other Expenses	700.00	44.00	656.00	700.00	44.00	
491-Dues & Fees	50.00	0.00	50.00	50.00	50.00	
Total Expenditures	215,105.00	140,005.32	75,099.68	208,501.00	188,402.00	

Chatham School District
 FY 2025 Budget Revision
Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
School: Klukwan (067)						
Function: Student Activities (700)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
425-Student Travel	0.00	0.00	0.00	0.00	0.00	
450-Supplies	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	0.00	0.00	0.00	0.00	0.00	
Total Klukwan	528,244.00	425,564.57	102,679.43	711,709.00	696,159.00	
School: District Wide (099)						
Function: 100 Instruction (100)	Approved FY 25	07.1.24 - 03.6.25				
		Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
316-Extra Duty - National Forest Receipt payment	60,775.00	1,500.00	59,275.00	1,500.00	1,500.00	
361-Life/Health Insurance	0.00	0.00	0.00	0.00	0.00	
362-Unemployment Insurance	50.00	0.00	50.00	8.00	8.00	
363-Workers' Compensation	1,600.00	22.50	1,577.50	23.00	23.00	
364-FICA Contribution	881.00	21.75	859.25	22.00	22.00	
365-TRS	7,633.00	181.50	7,451.50	182.00	182.00	12.56% TRS
365-TRS on behalf	9,745.00	0.00	9,745.00	240.00	240.00	16.03% TRS onbehalf
390-Transportation Allowance	0.00	0.00	0.00	0.00	0.00	
410-Professional Technical Service	40,000.00	24,418.41	15,581.59	40,000.00	40,000.00	PowerSchool, Frontline, back ground checks and other services
420-Staff Travel & Per Diem	0.00	0.00	0.00	0.00	0.00	
440-Other Purchased Services	0.00	10,725.51	-10,725.51	11,000.00	10,725.00	software for online lesson plans
443-Equipment Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	
450-Supplies	1,000.00	1,755.39	-755.39	2,200.00	1,800.00	
490-Other Expenses	500.00	349.00	151.00	500.00	500.00	
491-Dues and Fees	10,000.00	0.00	10,000.00	0.00	0.00	
Total Expenditures	132,184.00	38,974.06	93,209.94	55,675.00	55,000.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments
			budget revision Draft #1	budget revision Draft #2	
School: District Wide (099) Function: Special Education Support Services - Students (220)	07.1.24 - 03.6.25				
Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
316-Certified Extra Duty Pay	20,000.00	10,000.00	20,000.00	20,000.00	.25 FTE
361-Life/Health Insurance	2,000.00	1,413.32	2,000.00	2,000.00	
362-Unemployment Insurance	100.00	50.00	100.00	100.00	
363-Workers' Compensation	300.00	150.00	300.00	300.00	
364-Fica Contributions	290.00	145.00	290.00	290.00	
365-TRS	2,512.00	1,256.00	2,512.00	2,512.00	12.56%
365-TRS on behalf	3,206.00	0.00	3,206.00	3,206.00	16.03% on behalf
366-PERS on behalf	0.00	0.00	0.00	0.00	
369-Leave Buy Out	0.00	0.00	0.00	0.00	
410-Professional Technical Service	70,000.00	3,334.00	70,000.00	70,000.00	SPED related services
420-Staff Travel & Per Diem	5,000.00	4,725.53	6,000.00	6,000.00	Travel for contractors
450-Supplies	200.00	0.00	0.00	0.00	
491-Dues and Fees	2,500.00	0.00	2,500.00	2,500.00	SEAS
Total Expenditures	106,108.00	21,073.85	106,908.00	106,908.00	
School: District Wide (099) Function: Support Services - Students (300)	07.1.24 - 03.6.25				
Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
366-PERS on behalf	3,000.00	0.00	3,000.00	3,000.00	4.76% on-behalf contributions for special revenue funds
Total Expenditures	3,000.00	0.00	3,000.00	3,000.00	
Function: Support Services - Instruction (350)	07.1.24 - 03.6.25				
Approved FY 25	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
410-Professional Technical Service	102,000.00	0.00	102,000.00	102,000.00	102,000.00	SERRC Tech contract, ERATE submission,Technology PD
433-Communications	15,000.00	800.00	14,200.00	15,000.00	15,000.00	
440-Other Purchased Services	100.00	0.00	100.00	100.00	0.00	
443-Equipment Repair & Maintenance	100.00	0.00	100.00	100.00	0.00	
450- Supplies	50.00	0.00	50.00	50.00	0.00	
490- Other Expenses	1,000.00	759.00	241.00	1,000.00	760.00	
Total Expenditures	118,250.00	1,559.00	116,691.00	118,250.00	117,760.00	
School: District Wide (099) Function: District Administration (510)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining			
311-Certified Superintendent	87,360.00	60,569.60	26,790.40	121,140.00	121,140.00	.80 FTE (.20 FTE paid from other funding source)
316-Certified Extra Duty Pay	0.00	0.00	0.00	0.00	0.00	
324-Non-Certified Support Staff	58,311.00	57,233.36	1,077.64	58,312.00	58,311.00	.75 FTE
329-Non-Certified Substitute/Temp	0.00	0.00	0.00	0.00	0.00	
361-Life/Health Insurance	23,400.00	16,003.84	7,396.16	33,000.00	33,000.00	
362-Unemployment Insurance	729.00	362.25	366.75	897.00	897.00	
363-Workers' Compensation	2,186.00	1,828.26	357.74	2,692.00	2,692.00	
364-FICA Contribution	5,727.00	5,464.51	262.49	6,217.00	6,217.00	
365-TRS	10,972.00	7,607.52	3,364.48	15,215.00	15,215.00	12.56% TRS
365-TRS on behalf	14,003.00	0.00	14,003.00	19,419.00	19,419.00	16.03% on behalf
366-PERS	12,828.00	12,591.36	236.64	12,828.00	12,828.00	22% PERS
366-PERS on behalf	2,775.00	0.00	2,775.00	2,775.00	2,775.00	4.76% on behalf
369-Leave Buy out	500.00	1,680.00	-1,180.00	2,000.00	1,680.00	
390-Transportation Allowance	0.00	0.00	0.00	0.00	0.00	
410-Pro/Tech Services	0.00	0.00	0.00	0.00	0.00	
420-Staff Travel & Per Diem	15,000.00	23,070.23	-8,070.23	25,000.00	25,000.00	
433-Communications	1,500.00	764.21	735.79	1,500.00	1,500.00	
440-Other Purchased Services	0.00	892.81	-892.81	0.00	0.00	
454-Office Supplies	500.00	906.94	-406.94	1,000.00	1,000.00	
490-Other Expenses	100.00	0.00	100.00	0.00	0.00	
491-Dues and Fees	1,155.00	735.00	420.00	735.00	735.00	professional dues
Total Expenditures	237,046.00	189,709.89	47,336.11	302,730.00	302,409.00	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25







		Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
School: District Wide (099) Function: Board of Education (511)		Approved FY 25	07.1.24 - 03.6.25				
			Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
329-Non-Certified Sub/Temp	19,800.00	8,910.00	10,890.00	19,800.00	19,800.00	5 board members @ \$165/mtg x 24 meetings	
364-FICA Contribution	1,515.00	681.64	833.36	1,515.00	1,515.00		
410-Professional/Technical Services	500.00	0.00	500.00	500.00	500.00		
420-Staff Travel & Per Diem	8,000.00	7,366.37	633.63	8,000.00	8,000.00		
425-Student Travel	0.00	0.00	0.00	0.00	0.00		
454-Office Supplies	0.00	94.52	-94.52	100.00	100.00		
490-Other Expenses	500.00	0.00	500.00	500.00	500.00		
491-Dues and Fees	10,000.00	7,665.00	2,335.00	10,000.00	10,000.00	online policy, membership dues	
Total Expenditures	40,315.00	24,717.53	15,597.47	40,415.00	40,415.00		
School: District Wide (099) Function: District Administration Support Services (550)		Approved FY 25	07.1.24 - 03.6.25				
			Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
324-Non-Certified Support Staff	96,830.00	65,725.68	31,104.32	96,830.00	96,830.00	1.5 FTE (.50 FTE paid from grant)	
329-Non-Certified Substitute/Temp	500.00	0.00	500.00	500.00	0.00		
361-Life/Health Insurance	6,300.00	4,800.00	1,500.00	6,300.00	6,300.00		
362-Unemployment Insurance	486.00	648.82	-162.82	486.00	486.00		
363-Workers' Compensation	1,460.00	1,057.91	402.09	1,460.00	1,460.00		
364-FICA Contribution	7,445.00	5,395.19	2,049.81	7,445.00	7,445.00		
366-PERS	21,303.00	14,459.65	6,843.35	21,303.00	21,303.00	22% PERS	
366-PERS on behalf	4,632.00	0.00	4,632.00	4,632.00	4,632.00	4.76% on behalf	
369-Leave Buy Out	500.00	0.00	500.00	500.00	500.00		
410-Professional Technical Service	14,838.00	0.00	14,838.00	14,838.00	14,838.00	Federal programs - SERRC	
412-Auditing Accounting Service	88,000.00	23,177.50	64,822.50	88,000.00	88,000.00	accounting/auditing services	
414-Legal Services	10,000.00	2,626.12	7,373.88	10,000.00	10,000.00		
420-Staff Travel & Per Diem	1,000.00	1,940.00	-940.00	2,000.00	2,000.00		
433-Communications	500.00	494.95	5.05	500.00	500.00		

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	Comments
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
441-Rentals/Leases	2,000.00	2,125.30	-125.30	2,000.00	2,000.00	copy machine rental
443-Equipment Repair & Maintenance	0.00	0.00	0.00		0.00	
447-Liability Insurance	46,637.00	56,525.14	-9,888.14	56,525.00	56,525.00	
454-Office Supplies	1,186.00	1,196.00	-10.00	1,186.00	1,196.00	OSHA Posters & other supplies
490-Other Expenses	100.00	0.00	100.00	100.00	100.00	
491-Dues and Fees	3,000.00	5,300.78	-2,300.78	6,000.00	6,000.00	Monthly bank fees and other fees
493-Interest Expense	0.00	1,451.43	-1,451.43	2,000.00	2,000.00	
495-Indirect Cost Recovery	-75,000.00	-27,579.91	-47,420.09	-75,000.00	-75,000.00	
510-Equipment	0.00	0.00	0.00			
Total Expenditures	231,717.00	159,344.56	72,372.44	247,605.00	247,115.00	
School: District Wide (099)						
Function: Operations and Maintenance of Plant (600)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining	#1	Draft #2	
410-Professional Technical Service	10,000.00	0.00	10,000.00	10,000.00	10,000.00	Firealarm inspection
420-Staff Travel & Per Diem	500.00	220.50	279.50	500.00	500.00	
436-Electricity	5,000.00	2,194.86	2,805.14	5,000.00	4,388.00	
440-Other Purchased Services	0.00	0.00	0.00	0.00	0.00	
442-Building Repair & Maintenance	500.00	0.00	500.00	500.00	0.00	
443-Equipment Repair & Maintenance	100.00	0.00	100.00	100.00	0.00	
446-Property Insurance	257.00	0.00	257.00	257.00	0.00	
452-Maintenance Supplies	100.00	70.25	29.75	100.00	100.00	
490-Other Expenses	100.00	0.00	100.00	100.00	0.00	
491-Dues & Fees	100.00	0.00	100.00	100.00	0.00	
510 - Equipment	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	16,657.00	2,485.61	14,171.39	16,657.00	14,988.00	
School: District Wide (099)						
Function: Student Activities (700)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25 budget revision Draft #1	Proposed FY 25 budget revision Draft #2	
		Year To Date - Actual	Budget Remaining	#1	Draft #2	

Chatham School District
 FY 2025 Budget Revision
 Draft #2 - 3.6.25

	Approved Budget	Year To Date - Actual	Budget Remaining	Proposed FY 25	Proposed FY 25	Comments
				budget revision Draft #1	budget revision Draft #2	
316-Certified Extra Duty Pay	0.00	0.00	0.00	0.00	0.00	
329 - Non-Certified Substitute/Temporary	4,000.00	0.00	4,000.00	4,000.00	4,000.00	
361-Health/Life Insurance	0.00	0.00	0.00	0.00	0.00	
362-Unemployment Insurance	20.00	0.00	20.00	20.00	20.00	
363-Workers' Compensation	60.00	0.00	60.00	60.00	60.00	
364-FICA Contribution	306.00	0.00	306.00	306.00	306.00	
365-TRS	0.00	0.00	0.00	0.00	0.00	
366-PERS	0.00	0.00	0.00	0.00	0.00	
420-Staff Travel & Per Diem	2,000.00	0.00	2,000.00	2,000.00	0.00	
425-Student Travel	0.00	0.00	0.00	0.00	0.00	
479-Other Supplies, Materials, Media	0.00	0.00	0.00	0.00	0.00	
491-Dues and Fees	200.00	0.00	200.00	200.00	200.00	
Total Expenditures	6,586.00	0.00	6,586.00	6,586.00	4,586.00	
School: District Wide (099)						
Function: Other Financing Uses (900)	Approved FY 25	07.1.24 - 03.6.25		Proposed FY 25	Proposed FY 25	
		Year To Date - Actual	Budget Remaining	budget revision Draft #1	budget revision Draft #2	
550-Transfer to other funds	0.00	0.00	0.00	0.00	0.00	Transfer to other funds
Total Expenditures	0.00	0.00	0.00	0.00	0.00	
Total District Wide	891,863.00	437,864.50	453,998.50	897,826.00	892,181.00	
TOTAL ALL SITES	4,797,527.00	2,672,728.20	2,124,798.80	5,002,958.00	4,818,899.00	
Difference	-24,000.00	-43,849.43	19,849.43	-250,228.00	-54,543.00	

Inservice Days	
Teacher Work Days	
Vacation Days	
Holidays	
End of Quarter	
Parent Teacher Conference	
First Day of School	9/2/25
Last Day of School	5/22/26

Students

VANDALISM, THEFT AND GRAFFITI

BP 5131.5

The School Board considers vandalism a very serious matter. Vandalism includes the negligent, willful, or unlawful damaging or theft of any district-owned real or personal property, including the writing of graffiti.

(cf. 3515.4 - Recovery for Property Loss or Damage)

Any district student who commits an act of vandalism shall be subject to disciplinary action, reparation for damages, and may be reported to law enforcement. ~~If reparation of damages is not made, the district also may withhold the student's grades, diploma and/or transcripts.~~

~~*(cf. 5125.3 - Withholding Grades, Diploma or Transcripts)*~~

~~*(cf. 5144.1 - Suspension and Expulsion/Due Process)*~~

Legal Reference:

ALASKA STATUTES

09.65.255 *Liability for acts of minors*

14.33.130 *Enforcement of approved program [school disciplinary & safety program]; additional safety obligations*

Revised 2/20109/2024

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Students

ALCOHOL AND OTHER DRUGS

BP 5131.6(a)

Note: Districts must have in place written standards to address the needs of students for whom mental health or substance abuse may be a contributing factor to noncompliance with the school disciplinary and safety program. AS 14.33.120(a)(6). In addition, districts receiving funds for prevention programs pursuant to the Drug-Free Schools and Community Act of 1986, as amended by the Every Student Succeeds Act, are required to have a policy on drug abuse prevention instruction and procedures for eliminating the sale or use of alcohol and other drugs. ESSA also requires that those districts inform and involve parents in violence and drug prevention efforts. Districts must make reasonable efforts to inform parents of the content of safe and drug-free school programs and activities other than classroom instruction. If a parent objects in writing, the district must withdraw the student from the program or activity. AS 14.30.360 encourages districts to provide K-12 health education, including alcohol and drug abuse education. The following sample policy may be revised as appropriate.

Note: Despite the passage of AS 17.38, effective February of 2015, which authorizes the use of marijuana under certain conditions, all use, possession and distribution of marijuana by those under 21 is illegal. In addition, as a recipient of federal funds, the district is obligated to maintain a drug-free workplace consistent with federal law, which prohibits the manufacture, distribution, possession and sale of marijuana for all individuals, regardless of age. For purposes of the district's policy and legal obligation, marijuana is prohibited.

(cf. E 4020 –Drug and Alcohol – Free Workplace Notice to Employees)

Because the use of alcohol and other drugs adversely affects a student's ability to achieve academic success, is physically and emotionally harmful, and has serious social and legal consequences, the School Board intends to keep district schools free of alcohol and prohibited drugs.

Alcohol, marijuana, and other controlled substances are prohibited for use or possession by students. The School Board desires that every effort be made to reduce the chances that our students will begin or continue the use of alcohol and other drugs. The Superintendent or designee shall develop a comprehensive prevention program that includes instruction, intervention, recovering student support, and enforcement/discipline. The Superintendent or designee shall clearly communicate to students, staff and parents/guardians all School Board policies, regulations, procedures and school rules related to this prevention program. Special efforts shall be made to ensure that these materials are understood by parents/guardians and students of limited literacy or limited English proficiency.

Note: Drug use by students is not limited to illegal drugs and can also include abuse of prescription drugs and over-the-counter medications. There is also a growing problem of youth using what are commonly referred to as designer or synthetic drugs. Designer or synthetic drugs come in various forms and may be a chemical compound, a plant-based substance, or a combination. Common names for these drugs include bath salts, K2, spice, salvia, and synthetic marijuana. These drugs have serious and dangerous effects. Synthetic marijuana is an illegal substance in Alaska. AS 11.71.040-.050, 11.71.160. The following optional language prohibits the possession, use, or distribution of "prohibited drugs," which includes all dangerous substances that pose a risk to district students.

Specifically, the Board prohibits the actual or attempted sale, distribution, use, or possession by a student of alcohol, prohibited drugs or inhalants, drug paraphernalia, substances that are designed to look or act like prohibited drugs or alcohol, or substances purported to be prohibited drugs or alcohol. Prohibited drugs are defined as:

1. Drugs that are illegal if possessed by those under 21, under any local, state, or federal law; or any drug that can be legally obtained but which has been obtained through illegal means.

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Students

ALCOHOL AND OTHER DRUGS (continued)

BP 5131.6(b)

2. Alternatives to illegal drugs such as designer or synthetic drugs, whether or not prohibited by law, which are purported to, designed to, or which do impair, restrict, or alter normal cognitive function when absorbed, ingested, injected, or inhaled.
3. Prescription drugs that are not legally obtained or prescribed, are not being used for the prescribed purpose, are being used in excess of the prescribed amount, are being used by other than the person to whom prescribed, or are being sold, traded or distributed.

Recognizing that keeping schools free of alcohol and other drugs is a concern common to the district and community, the School Board supports cooperation among schools, parents/guardians, law enforcement and other appropriate community organizations involved in preventing alcohol and drug abuse.

(cf. 1410 Interagency Cooperation for Student & Staff Safety)

Note: Districts are required to establish a citizen advisory committee in order to receive Public Law 99-570 funds. Additionally, AS 14.33.110 requires that the school disciplinary and safety program maintain community standards of school behavior that are developed by members of each school, including students, parents, teachers, school administrators, and other responsible persons.

To obtain the widest possible input and support for district policies and programs, the School Board shall appoint a districtwide school-community advisory committee to make recommendations related to the prevention of alcohol and other drug abuse. The committee should make its recommendations based on input from students, parents, teachers, school administrators, and community members. The School Board also encourages the use of site-level advisory groups in this area.

(cf. 1220 - Citizen Advisory Committees)

Opioid Overdose Protection

In accordance with AS 14.30.145, the Superintendent shall ensure that:

- 1) A person trained to administer an opioid overdose drug is on site when the main school building of each school in the school district is open to students or staff, including periods when the school building is open before and after school hours and during weekend activities; and during each school-sponsored event conducted on school grounds.
- 2) The main school building of each school in the school district has at least two doses of an opioid overdose drug available on site; and
- 3) At least one dose of an opioid overdose drug is available during a school-sponsored event conducted on school grounds.

Per AS 14.30.145, a school district, school, or individual is not liable for civil damages for an injury to another individual resulting from a failure to possess or maintain an opioid overdose drug as required by the statute.

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Students

ALCOHOL AND OTHER DRUGS (continued)

BP 5131.6(c)

Instruction

The district shall provide preventative instruction which helps students avoid the use of alcohol, marijuana, or other drugs and teaches students how to influence their peers to avoid and/or

discontinue the use of alcohol or drugs. Instruction shall be designed to answer students' questions related to alcohol and drugs.

The instructional programs will help students obtain and use current and accurate information, develop and maintain a positive self-concept, take positive actions to cope with stress, and use appropriate social and personal skills to resist involvement with alcohol and drugs.

The curriculum will be K-12, comprehensive and sequential in nature and suited to meet the needs of students at their respective grade levels. All instruction and related materials shall stress the concept that alcohol and prohibited drugs can be dangerous and should never be used when such use is illegal.

The School Board encourages staff to display attitudes and behaviors which make them positive role models for students with regard to alcohol, marijuana and other drugs. Staff should help students see themselves as responsible partners in efforts to maintain a safe, constructive school climate.

The School Board recognizes that children exposed to alcohol or other drugs prior to birth may have disabilities requiring special attention and modifications in the regular education program. The Superintendent or designee shall provide appropriate staff training in the needs of such students as required by law.

Note: AS 14.20.680 requires training for teachers, administrators, counselors and specialists on the needs of students with alcohol or drug-related disabilities, including medical and psychological characteristics, family issues, and specific educational needs.

(cf. 6142.2 - AIDS Instruction)

(cf. 6143 - Courses of Study)

(cf. 6159 - Individualized Education Program)

Intervention

The School Board recognizes that there are students on our campuses who use alcohol and other drugs and can benefit from intervention. The School Board supports intervention programs that include the involvement of students, parents/guardians and community agencies/organizations.

School personnel should be trained to identify symptoms which may indicate use of alcohol and other drugs. The Superintendent or designee shall identify responsibilities of staff in working with, intervening, and reporting students suspected of alcohol and other drug use.

Students and parents/guardians shall be informed about the signs of alcohol and other drug use and about appropriate agencies offering counseling.

WORKSHEETS for the district policy committee:
DISCARD WHEN FINISHED

Students

ALCOHOL AND OTHER DRUGS (continued)

BP 5131.6(d)

Nonpunitive Self-Referral

The School Board strongly encourages any student who is using alcohol or drugs to discuss the matter with his/her parent/guardian or with any staff member. Students who self-disclose past use of alcohol or other drugs in order to seek help to quit using shall not be punished or disciplined for such past use. State and local extra-curricular activities eligibility rules may apply further conditions related to the admission of drug or alcohol use.

Enforcement/Discipline

The Superintendent or designee shall take appropriate action to eliminate possession, use or sale of alcohol and prohibited drugs and related paraphernalia on school grounds, at school events, or in any situation in which the school is responsible for the conduct and well-being of students. Students possessing, selling and/or using alcohol, marijuana or other drugs or related paraphernalia shall be subject to disciplinary procedures which may result in suspension or expulsion.

(cf. 5144.1 - Suspension and Expulsion/Due Process)

School authorities may search students and school properties for the possession of alcohol, marijuana and other drugs as long as such searches are conducted in accordance with law.

(cf. 5145.12 - Search and Seizure)

Legal Reference:

ALASKA STATUTES

04.16.080 Sales or consumption at school events

14.20.680 Required alcohol and drug related disabilities training

14.30.145 Opioid overdose drugs

14.30.360 Curriculum (Health and Safety Education)

14.33.110-.140 Required school disciplinary and safety program

17.38.010-900 The regulation of marijuana

47.37.045 Community action against substance abuse grant fund

UNITED STATES CODE

Elementary and Secondary Education Act, 20 U.S.C. §§ 7116, 7163, as amended by the Every Student Succeeds Act, P.L. 114-95

Revised 9/2024

Deleted: 4/2022

WORKSHEETS for the district policy committee:

DISCARD WHEN FINISHED

Students

HEALTH EXAMINATIONS

BP 5141.3

Note: Effective June 30, 2016, districts are no longer required by state law to provide for or require each child to have a physical examination upon entry into school and at regular intervals as determined by the school board. The requirement that school districts provide vision and hearing screening examinations remains. While districts are no longer required to provide for and require physical examinations of every child attending school, the Department of Health ~~and Social Services~~ may require the district to conduct physical examinations it considers necessary and may reimburse the district for examinations. The following optional policy may be revised or deleted as needed.

The School Board recognizes the importance of and encourages periodic comprehensive physical health examinations, especially upon entry into school at the beginning of the school year. ~~To determine the health status of students, facilitate the removal of handicaps to learning~~ In order to identify barriers to learning, and determine whether treatment or special adaptations of the school program may be necessary, the School Board shall require vision and hearing screening examinations upon entry into school or as soon as practical, and at regular intervals, as necessary. All personnel employed to examine students shall exercise proper care of each student being examined and shall ensure that the examination results are kept confidential.

Note: If a school district will be using federal money to perform exams or screenings on students, the district must annually notify parents of the exam or screening, except for hearing, vision, or scoliosis screenings. The following language implements federal law.

The district will annually notify parents of physical exams or screenings of students, except for routine vision, hearing, or scoliosis screenings.

Students who wish to participate in certain extracurricular activities may be required to submit to a physical examination to verify their ability to participate in the activity.

(cf. 6145.2 – Interscholastic Competition)

(cf. 5112.2 - Exclusions from Attendance)(cf. 5141.22 - Infectious Diseases)

Legal Reference:

ALASKA STATUTES 14.30.065 *Supervision* 14.30.070 *Physical examination required* 14.30.127 *Vision and hearing screening examinations* *ALASKA ADMINISTRATIVE CODE* 4 AAC 06.055 *Immunizations required*

UNITED STATES CODE

42 U.S.C. §§ 12101 et seq. (2014)

20 U.S.C. §§ 1232g (2013) 20 U.S.C. §§ 1232h (2002)

29 U.S.C. § 794(a) (2002) 34 C.F.R. pt. 99 (2011)

Revised ~~10/2016~~ 9/2024

2/26/25

Dear Chatham School Board Members,

I am writing to present my recommendation for the selection of a contractor for related services, including occupational therapy (OT), physical therapy (PT), and speech therapy, for the upcoming school year. After a thorough review of available service providers and their cost structures, I have determined that SERRC remains the most cost-effective and comprehensive option for our district.

SERRC's total cost for all three services is lower than that of competitors who provide only OT and speech therapy. Additionally, SERRC has been our consistent provider for several years, during which we have developed a strong professional relationship and built a reliable partnership. Their familiarity with our students and programs ensures continuity of care and enhances the effectiveness of the services provided.

Given these factors, I respectfully recommend that the board approve contracting with SERRC for related services. I appreciate your time and consideration and welcome any questions you may have.

Sincerely,



Karen McSpadden

Chatham School District/Special Education Director



February 24, 2025

Ms. Karen McSpadden
Chatham School District
PO Box 109
Angoon, AK 99820

Dear Ms. McSpadden

Attached you will find Service Contract DCRS-26-08-001 in the amount of \$47,000.50 for Speech-Language Therapy and Occupational Therapy services for the FY26 school year, as well as the corresponding invoice.

If acceptable, please use the DocuSign field to electronically sign. The signed contract will be automatically returned to us. We require the signed contract be returned before services are provided.

Thank you for choosing SERRC - Alaska's Educational Resource Center. We will do everything to ensure that you receive the best services available.

Kind regards,

A handwritten signature in blue ink, appearing to read 'Chris Reitan', with a long horizontal flourish extending to the right.

Chris Reitan
Executive Director



**SERRC Special Education Services Contract
FY26**

Contract Number DCRS_26-08-001
 District Chatham School District
 Date Written 2/24/25
 Date Amended

TERMS

No less than 50% of agreed amount shall be due by September 30, 2025; 25% due by December 31, 2025; 25% due by March 31, 2026.

SERVICES

Speech-Language Therapy (50 Distance Days)
 Occupational Therapy (17 Distance Days)

100 Personnel Services - Onsite, Distance, Paperwork, Travel			
	\$661.25	per day for	67.00 days \$ 44,303.75
200 Travel, Lodging, Meals Per Diem			\$ -
400 Software Licenses, Testing Materials, and Supplies			\$ 2,696.75
500 Equipment			\$ -
Contract Total			\$ 47,000.50

SERRC Officer

2/24/2025

Date

Client Officer

Date

CONTRACT PROVISIONS

Speech = 15 hours/week for 25 weeks (including prep time); OT = 5 hours/week for 25 weeks (including prep

DETAILS OF AMENDMENT

See below for SERRC's standard provisions.



Chatham School District

Dr. Ralph M. Watkins
DISTRICT SUPERINTENDENT

P.O. BOX 109 PHONE: 788-3302 or 788-3682 ANGOON, ALASKA 99820 FAX: 788-3252

email:rwatkins@chatham.sd.org

To: Chatham Regional School Board
From: Superintendent Dr. Ralph Watkins
March Regular Board Meeting Report

March Superintendent Report

Superintendent's Office

As we enter March and continue through our School Year 2025-2026 budgeting cycle, I want to take a moment to express my heartfelt gratitude to all the volunteers who have joined our budget committee. Your dedication and effort are invaluable as we navigate this important process.

I would also like to acknowledge and thank our incredible teachers and staff for their unwavering commitment to our students' success. Your hard work is instrumental in fostering a nurturing and effective learning environment. In addition, we extend our appreciation to the legislators who are advocating tirelessly for increased education funding in Alaska. Your efforts are crucial in ensuring that our students receive the resources they need to thrive.

We recognize that in a typical year, we would have already sent out contracts for the upcoming school year. However, we are currently awaiting further clarity on the budget, and we understand the anxiety this delay may cause. We sincerely apologize for any uncertainty this may create and appreciate your patience as we work through these challenges.

I am also excited to announce the enrollment of new students in Klukwan, which highlights our ongoing efforts to create an inclusive and welcoming environment for all families. This growth is a testament to the quality of education and support our schools provide.

Additionally, I want to extend my congratulations to the Angoon Basketball team for their successful performances this season. Their hard work and determination embody the spirit of teamwork and perseverance, and we are proud of their accomplishments on the court.

Thank you for your continued support as we strive to provide the best educational experiences for our students. I look forward to sharing more updates and achievements in the coming months.

Superintendent Travel Report

During the month of February the superintendent traveled to both Tenakee and Klukwan. These visits proved to be valuable windows into the things happening in these remote sites. During the Tenakee visit the superintendent held a town hall meeting to discuss the upcoming budgeting plan and to give an opportunity for community members to share their thoughts, concerns, and to address their correspondence to the board over the potential closure of the Tenakee site. There was concern that closing the site would have repercussions that may not have been considered. The school building is the emergency shelter for the community and serves as a gathering place for community members. The school serves as classrooms for the students in Tenakee as well. Community members shared how they have always supported the school with the city even paying the utility bill. I assured them at the time of the meeting that closing the

school had not been discussed by the board but due to our budgeting shortfall nothing was off the table. They appreciated the honesty and transparency. The Klukwan visit proved equally as beneficial. Because Klukwan does not have an onsite administrator and the superintendent serves as such much of my visit revolves around addressing staff concerns. I had the opportunity to meet with each staff member individually. This proved invaluable in finding ways to support them and their students. I had the opportunity to meet face to face with four parents who had concerns about their children. Being present and meeting with parents is a primary function of an onsite administrator and the parents were appreciative. I did a few maintenance repairs, took trash to the dump, and toured the facility with the maintenance person. It was a beneficial experience.

Legislative update

The education funding debate in Alaska has evolved significantly, particularly surrounding House Bill 69 (HB 69). Here's a detailed synthesis of the developments:

Key Changes to House Bill 69

- **Funding Increase Reduction:** The revised version of HB 69 proposes a per-pupil funding increase of \$1,000 per year, down from the initially proposed \$1,249 next year and a total of \$2,550 over three years. This reflects a good faith compromise by Rep. Rebecca Himschoot, who emphasized the need to address inflation's impact on education funding since 2011.
- **Base Student Allocation (BSA):** The bill would raise the Base Student Allocation to \$6,960 for the upcoming fiscal year, with the total cost estimated at \$250 million. This is a reduction from the original proposal, which aimed for a \$325 million increase.

Policy Provisions Added

- **New Policy Measures:** The amended HB 69 includes several key policies:
 - Easier operation for charter schools.
 - Implementation of limits on cellphone use in schools.
 - A task force to study accountability measures and reduce regulations on school districts.
 - Open "lottery-based enrollment" within districts.
- **Amendments from Minority Caucus:** An amendment by Rep. Mia Costello expands the Alaska Reads Act to include grades 4-6, costing about \$22 million. However, several other proposed amendments from the Republican minority were rejected.

Legislative Context and Budget Implications

- **Budget Deficit:** The state is facing a significant budget deficit, and leaders have suggested that increased education funding might correlate with reduced allocations for Permanent Fund dividends. All three major proposals—liberal (HB 69), moderate (Senate proposal), and conservative (Dunleavy's package)—would result in a state deficit exceeding \$500 million if included with the proposed PFD.
- **Competing Proposals:**
 - Liberal (HB 69): \$250 million increase with modest policy reforms.
 - Moderate (Senate): A \$680 increase costing about \$175 million.
 - Conservative (Dunleavy): No BSA increase, focusing instead on targeted spending, potentially resulting in \$180 million for specific programs.

Concerns and Criticism

- **Exclusion of Minority Voices:** The House minority caucus criticized the process, stating that negotiations excluded them and the public, while also highlighting a lack of identified funding sources for the additional costs of the amended bill.
- **Future Financial Challenges:** Legislative leaders are cautious about tapping into the \$3 billion Constitutional Budget Reserve, as they foresee ongoing deficits that could rapidly deplete these reserves without substantial budget reforms.

Conclusion

The education funding discussion in Alaska is marked by a complex interplay of competing proposals and significant compromises. House Bill 69, while still representing a substantial increase in funding, has been reshaped to reflect fiscal realities and political negotiations. As the bill heads for floor debate next week, the outcome will depend on how well it addresses the concerns of various stakeholders while navigating the state's financial challenges.

Staff Accounting

Staff highlighted in blue are grant funded positions through the Tlingit Language Grant

Staff highlighted in green are grant funded positions through the NAPTEC Grant

Staff highlighted in orange are grant funded positions through the Full Service Community School Grant

Staff highlighted in purple are grant funded positions through the Farm to School Grant

District Office *Classified 4 Certified 1*

Ralph Watkins	District Superintendent	Superintendent Certification/PhD
Michelle Shatswell	Admin Assistant/HR Director	
Raynelle Jack	Accounts Payable	
Sheri Singson	D/O Secretary	
Jon Wunrow	Grant Manager	

Angoon Elementary *Classified 6 Certified 6*

Reanna Kookesh	K-1	Type A Teacher Certification
Alfie Asilom	2-3	Type A Teacher Certification
Azel Galarosa	4-5	Type A Teacher Certification
Mary Zika	Special Education Teacher	Type A Teacher Certification
Ivanette Johnson	Para	
Tali James	Para	
Pauline Johnson	Tlingit Language Teacher	Type M Teacher Certification
Stella Estrada	Library/Para	
Sally Joseph	Elementary Secretary	
Gina Jim	Head Cook	
Christine Ramey	Assistant Cook	
Emma Demmert	Principal	Principal GR K-12

Angoon High School *Classified 5 Certified 6*

*David Lueck	Math	Type A Teacher Certification
Lori Moore	Science/Social Studies	Type A Teacher Certification
Fernan Lopez	ELA	Type A Teacher Certification
Ivan Ramey	CTE	Type M Teacher Certification
Kyle Johnson Sr.	Para/STEAM	
Natasha Bennum	High School Secretary	
Tanya Salmi	FSCS Grant Coordinator	
Frank Coenraad	FSCS Grant Coordinator	
Samantha Ramey	FSCS Family Engagement Coordinator	
Jolene Watkins	Hydroponics Garden Manager	
Noelle Willis-Jackson	Para	

Klukwan School *Classified 8 Certified 5*

Gina St Clair	Preschool Teacher	Type A Teacher Certification
Jennifer Marschke	K-4 teacher	Type A Teacher Certification
*Tonya Clark	5-8	Type A Teacher Certification
Joleen Hotch	Para	
Justina Hotch	Tlingit Language Teacher	Type A Teacher Certification
Rita Brouillette	School Secretary	
Clara Natonabah	Full Service Community School(FSCS) Grant Coordinator	
Darrel Jerue	Maintenance/Custodian	
Carmen Russo	Long Term Sub-Elementary	Type A Teacher Certification(Last day 3/21/25)
Shannon Spring	Bus Driver	CDL
Jaime Rard	2nd part-time Van Driver	Drivers License
Hali Brownell	Para	
Erica Loomis-Carrington	Para	

Tenakee Springs ILC *Classified 6*

Alice Carter,	Preschool Aide	No Certification
Nikita Chase,	Custodian	
J.T. Collins,	Maintenance	
Linnea Lospenosochatel,	Secretary	
Megan Moody,	Distance Education Coordination	
Rick Petersen,	Director of Distance Learning	

Gustavus School *Classified-7 Certified 8*

Danielle Patrick,	Secretary	
Janice Byerlee,	K-2 Teacher	Elementary Education PRE K-GR 8
Jessie Soder,	3-5 Teacher	Elementary Education GR K-GR 8
Susan Collins,	K-12 Generalist	Special Education
*Megan Bishop,	MS/HS Science & Physical Education	Type A Certification
* Ronald Benekelman	MS/HS Mathematics	Type A Certification
*Veneatrice "Wendy" Levy	MS/HS Language Arts & Social Studies	Type A Certification
Steven Ilg	MS/HS CTE	Type A Certification
Tracey Lowell,	Special Education Paraprofessional	
Deja Jarvis	Paraprofessional	
Quynn Thompson,	Paraprofessional	Type E Certification
Jeff Irwin,	Maintenance	
Teresa Terkelson,	Custodian	
Karen McSpadden,	Principal and Sped Director	Principal GR K-12/
Denielle Show	Paraprofessional	

Superintendent Travel Calendar

March:

April:

May:

Department Reports

Human Resource

Currently, Chatham School District has 26 certified and 36 classified staff members.

We have posted these positions for next year:

In Gustavus, K-2 Teacher. In Angoon, K-12 Sped Teacher, District Superintendent.

There is an ongoing need for onsite **administration in Klukwan**, and we would like to be able to offer an extra duty assignment to a teacher, enabling them to be the onsite lead teacher or hire a Principal/Teacher.

Contracts for FY 2026

Currently, the board has previously approved the two principal contracts and the tenured teacher contracts for next year. We will need to list other teacher contracts on the April board meeting for approval. This will give some more time for the board and budget committee to decide if any staffing changes need to be made to accommodate the budget for next year.

PreK in Klukwan: The FSCS grant will fund the preschool teacher position in Klukwan for next year. This position can also be combined to include PreK, K/1 for FY 2026. We have listed approval of hire for this position.

Teacher Tenure is acquired if the following requirements are met.

1. Possess a valid teaching certificate. 2. Employed continuously in the same district for three years. 3. Receive an evaluation in the third year; and. 4. Is offered and accepts a teaching contract for a fourth year and then teaches for one day in the district in that fourth year.

Additionally, the district needs to be mindful that **grant-funded teaching positions can also be tenured.**

Therefore the district needs to consider carefully before they offer contracts to grant-funded teachers because if they do get tenured and the grant ends. The district has to then continue hiring them using other funds.

Negotiations

The NEA has reached out to the superintendent and a tentative date for negotiations was proposed. It unfortunately was during spring break so an alternative date is being suggested but not confirmed.

Facilities and Maintenance

In the February report an issue was being addressed in Angoon with the sewer lines. During the basketball tournament the lines degraded more and caused a flood in the boiler room and one of the showers. We were able to dig up the line and clear the blockage of broken pipe and debris. We believe that the repairs will hold but this is an issue that will require further work this summer. I am still working on the preventative maintenance plan (PMP) schedule and the list of projects for the summer.

I am leaving this in the report as it still remains an issue. We are still without a truck or vehicle in Angoon for maintenance. The work truck is currently still in Juneau waiting on the next ferry. I checked with a couple of other vehicle repair places and got the same report as in the truck repair would be about 6K and that we would be better served getting another truck. There are several used trucks with low to medium miles in the range of 10K-17K. Understanding that we have limited funds we will continue to use our personal vehicles to keep up with the dump runs and other vehicle needs but will eventually need to address this issue.

Transportation

The 40 passenger school bus is up and running in Klukwan. While on my visit I had the chance to ride the bus with the students. It was spacious and a smooth trip.

Food Service

After much delay we now have dates for the Administrative Review. The reviewer will be in Angoon on Monday March 10th and Tuesday March 11th.

Grant

Language Grant

The Administration for Native Americans 3-year language grant we are hoping to write is still available. The district has entered into a contract with Grant Writes associates to write this grant with us.

CTE Grant

Although we are only in Year 4 of our 5-year NACTEP vocational education grant, there will NOT be a funding round in 2026, so we are being encouraged by the U.S. Dept. of Education to submit a new 5-year proposal by the March 10, 2025 deadline. Jon Wunrow will coordinate with District staff and instructors to develop and submit this proposal.

Grant	Award Amt	Years	Staff Funded	Staff Job
ACA/NACTEP		4	Ivan Ramey Steven Ilg	CTE Teachers
FSCS		5	Clara Natonabah Frank Coenraad Tanya Salmi Samantha Ramey, plus additional extra duty contracts for short-term positions.	FSCS grant coordinators, Family engagement coordinator
Carl Perkins	\$20,000	annual	Tracy Lowell Extra Duty	Culinary/Home Ec Class
Tlingit Language		5	Justina Hotch Pauline Johnson Reanna Kookesh	Language Teachers and K-1 Teachers in ANG
Language and ACA		4/5	Jon Wunrow	Grant Manager
Title 1A		Annual	Stella Estrada	Angoon Librarian

Farm to School			Ryan Smith Jolene Watkins Extra duty: Gina St Clair, Quynn Thompson	Hydroponics garden managers
-----------------------	--	--	--	--

Business Office

Special Education

Intensive paperwork was submitted to the state for approval. Of the six submitted three were approved. We are appealing two and will send amended paperwork to the state for review. Of the three that have been approved there are two from Klukwan and one from Gustavus. If we get approval of the additional two there will be one more for Klukwan and one more for Angoon totalling 5 new intensives. The sped director negotiated with SERRC and Presence learning F/Y 25-26 Related Services contracts. Recommendation from sped director is to stay with SERRC as the bundled cost which includes PT,OT and Speech is significantly lower than the cost of Presence which includes only OT and Speech services.

CPI training was held February 17th, paras from Klukwan and Gustavus were in attendance and received their certification cards. Alaska House Bill 210 requires crisis intervention training for school personnel. The law is intended to ensure that staff have the skills to handle disruptive and violent student behavior in a way that's as safe as possible for both students and staff. Next year Chatham School District will be involved in state monitoring which is done in rotation every three years and this next year is Chatham's turn. State monitoring is an effort to ensure that students with disabilities receive the services and support they need to succeed. State education agencies (SEAs) conduct special education file reviews as part of their broader state monitoring processes. These reviews are essential in verifying that local school districts comply with the Individuals with Disabilities Education Act (IDEA) and relevant state regulations. By closely examining student records, the SEA ensures that districts are meeting the legal requirements for providing a free appropriate public education (FAPE) to all students with disabilities. The primary purpose of a special education file review is for compliance and improvement. It helps determine whether the district is following federal and state special education laws. It also identifies areas where the district may enhance its special education services. These reviews serve to protect the rights of students with disabilities and their families while ensuring that appropriate services are provided to help students achieve both academic and functional goals.

Athletics

Basketball season has ended. Congratulations to our teams and coaches. Up next, track and field. Gustavus has a team and are preparing for the upcoming season..

Site Updates

Angoon

The **Community Career Fair and Senator Kookesh Invitational** were a huge success! We have received nothing but positive feedback on both events and look forward to hosting the next annual career fair and basketball tournament. A big thank you to everyone who contributed to making these events possible.

Our **boys' and girls' basketball teams** recently traveled to **Juneau for the Region V 1A Basketball Tournament**, where they proudly represented Angoon. Their hard work and dedication continue to make our community proud.

Looking ahead, we are gearing up for the **Summer Job Fair in April**. I have been working to secure enough job placements to ensure that students have opportunities for summer employment. With the upcoming changes to the **Youth Employment Services (Y.E.S.) program**, the hiring process will be extremely competitive, making it even more important to prepare students for success in securing positions.

Thank you to everyone for your continued support of our students and community programs.

Gustavus

Gustavus School Update

Gustavus's Shoot A Thon was a success and donations were generous, thank you Gustavus Community for your support. Track started and we have quite a robust group of students excited to start the new season. Battle of the Books was represented by K-2 and grades 3-4. Congratulations to the 3-4 Gustavus team consisting of Ry Soder, Talsani Bishop, Claire Robichaud and Baley Shatswell placing 5th at state, the best score Chatham has ever received. On February 15th and 22nd, we will host our much-anticipated Archery "Shoot-a-Thon" and Tournament. Our students have been practicing diligently and are eager to compete. A special thank you goes to Jessie Soder and Sean Mattson for their collaboration in making the archery program a success. Spelling Bee winners are first place goes to 5th grade student Maddox Patrick and second place goes to 3rd grader Baley Shatswell, we are proud of them both! Gustavus School will welcome the Alaska Marine Safety Education Association (AMSEA) who will conduct a Cold Water Immersion Training at our school. As you know it is essential that our students understand the dangers of cold water and learn the necessary survival skills to stay safe in emergency situations. This hands-on training will cover critical topics, including the 7 Steps to Survival, an overview of hypothermia risks, and the importance of dressing appropriately for cold weather.

Klukwan Student count: 32

Klukwan continues to be in need of an onsite administrator to support staff and students. Because of the isolation many decisions that could be best handled by an administrator onsite are either delayed or not implemented. We understand the fiscal constraints and the budgetary constraints that make this difficult but it should remain a goal as the district works to improve the teaching and learning environment for our students and staff.

Tenakee Springs /Chatham Distance Education Program

March 15 Homeschool work samples are due.

Battle of the Books

Megan Moody led BOB once again this year.

We had three teams go all the way to state, and two of these teams competed in multiple rounds, **getting farther than Chatham teams have gotten in the last ten years...and perhaps ever!**

We had a very fun and competitive district battle at the **K-2 level**, with teams from Klukwan, Gustavus and Tenakee. **Congratulations to the winning team, the Tenakee Bad Potatoes!**

At the **3/4 level**, the **Gustavus Scroll Dragons** represented Chatham at state and **placed 5th--perhaps the highest Chatham has ever scored!**

The Chatham **5/6 team** was represented by **Angoon**, who bravely battled at state despite limited practice time, and **placed 37th!**

At the **MS level**, at the last minute only one teammate could make it, and so **Ila battled all by herself and placed 7th!**

Lawsuit

There is another court case related to correspondence schools in Alaska.

In a nutshell, the case is similar to last year's case. It names specific school districts and specific families. It is again taking up the charge that the law which governs homeschool allotments is unconstitutional. The case is seeking to show that it is unconstitutional to spend correspondence allotments on full-time or part-time tuition at private schools, and to buy books and other curriculum from private schools.

The outcome of this case will affect us in several ways.

DEED Commissioner Bishop has shared that she is willing to meet with a statewide group of homeschool directors and keep us up to date.

End Report

ASB February 14 2025

1. Bus Transportation

- Caleb's wheelchair- okay to have his wheel chair strapped in
- Bus policy will go out to parents/ start using the Bus Tuesday
- Bus Aides will talk about expectations and procedures with kids for the first week
- Seating Chart with flexibility options

2. School delay and cancellation policy

3. Ski School incident debrief and program pause discussion

Debrief incident

Rita: Absence of onsite Principal is causing major safety issues. We need someone to make sure things are being done to follow policies that are in place for student's safety. Volunteers needing background checks, proof of insurance hasn't been provided, waivers didn't include snowmachines, proof of insurance/drivers license. Didn't give permission for her child to be transported by a snowmachine. Rita wasn't notified immediately. Urge the importance of an onsite Principal to be present so that future students don't have injuries. Policy states that Teacher should be in charge in absence of Principal.

Ski School General considerations

Insurance Coverage

Safety Policies and Procedures- what to do in case of an emergency (shared with families)

Radios-Outfit Vehicles with radios to school for communication

List of Volunteers & volunteer schedule set up in advance

Proof of valid driver's license/background checks from anyone driving snowmachines/skiing with kids- does this include parents?

Next Year- develop curriculum around ski school

-Do we have a medical first responder identified or had conversations about this?

Make sure there is a vehicle there to transport someone if needed. Sean Dawg, Rhianna and Justina are WFR certified. People working for school have had background checks but parents haven't.

- When a kid gets hurt- Sean Dawg and Rhianna give medical assessment because they have the most medical training? Or who has the most training?
- After School Activities and During Protocols can be updated and included in Handbook that is currently being revised.
- Where are medical supplies located
- Preschool Alternative Outdoor Activities
- Transportation Logistics
- Missing Academic Time
- Building up stepping stones/ Class by class basis

- Show proof of values and skills/ goals and outcomes to justify why ski school and swimming are important activities. This will show parents what kids are gaining.
- Hard skills- putting on ski boots
- Soft Skills- empathy, patience, communication
- Set time for building skills tailored to and then free time
- School staff needs more collaborative time

Under age 5- snowshoeing and cross country skiing

Take a poll about school programming- what is a priority for our families?

Pre planning next year- what are the kids learning at ski school/ assess where they are and how can we support their growth.

- Goals, outcomes, objectives in writing and available to families
- Extracurriculars:
 - Different between hard and

Continue pause for next week because WFR course happening and as a school we need to

-

- School delay and cancellation policy
 - Adjust procedures with new van
 - Challenge- making decision to cancel

- ADjustment to decision making protocol- check with CIV and Brian about road conditions in Klukwamn
 - *Did the policy make it onto school's website?
 - Private drivers
 - Snowmachine driving
 - Volunteers identified in advance
 - Know what the safety guidelines are and what we are going to do in an emergency
 - Explicitly state how the activity works
 - Staff involved
 - Waiver
 - Contacting emergency

Jess will call Ralph

Justina, Clara, Jenn Walsh will work on Safety Protocols & Emergency Action Plans with Rhianna

4. Revisit school budget and set positions for next year

We don't have an onsite Principal and we can't do it without one

What is our cap of students to make this possible?

We need to be involved with RSB to advocate-Jess offering to chair this issue if someone else wants to do chair

Clara will attend budget committee meeting Feb 25th