

**Notice of Public Meeting to Discuss Budget and Proposed Tax Rate of the  
Burton Independent School District  
Board of Trustees  
Wednesday, August 28, 2024 5:30 PM  
Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835  
Public is Welcome**

Notice is hereby given that on Wednesday, August 28, 2024, the Board of Trustees of the Burton Independent School District will hold a special meeting at 5:30 PM in the Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

**This notice was sent to news media that had previously requested such Notice and posted on the front of the Burton Independent School District Administration Building 72 hours before the meeting start date.**

FOR THE BOARD OF TRUSTEES  
BURTON INDEPENDENT SCHOOL DISTRICT

**Vikki Curry**  
Superintendent of Schools

# Agenda of Special Meeting

## The Board of Trustees Burton Independent School District

1. **Call to Order**
2. **Invocation**
3. **Pledge to the American and State Flags**
4. **Hear Public Comments Related to the Proposed Budget & Tax Rate**
5. **Action Item:** Consider the Approval of the 2024-2025 Budget for Adoption
6. **Action Item:** Consider the Adoption of a Tax Rate for the 2024-2025 School Year and Approve Ordinance
7. **Action Item:** Consider the Approval of the 2023-2024 Budget Amendments
8. **Action Item:** Consider the Approval of a \$500 Insurance Supplement to Employees for the 2024-2025 School Year
9. **Action Item:** Deliberation and Possible Action to Approve the Resolution Regarding Nonpayment of Invoices from D.S.A., Inc. and Delegating Authority to the Superintendent of Schools
10. **Action Item:** Consider the Approval of Bids on the Bond Project
11. **Executive Session as Provided for by The Texas Government Code**  
Section 551.074 et seq. to Discuss Personnel, and, provided by the Texas Government Code, Section 551.076 et seq. to Discuss the Deployment, Specific Occasions for, the Implementation of Security Personnel or Devices, Section 551.072 Discussing purchase, exchange, lease, or value of real property, Section 551.071 et seq. Consultation with Attorney.
12. **Reconvene to Take Action on Items Discussed in Executive Session**
13. **Action Item:** Adjournment

# BURTON ISD 2024-2025 Proposed Budget

**APPROPRIATIONS**

| <b>199 GENERAL FUND</b> |                                     | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|-------------------------------------|------------------------------|-----------------|
| FUNCTION                | DESCRIPTION                         | APPROPRIATIONS               | % OF TOTAL FUND |
| 11                      | INSTRUCTION                         | \$ 4,168,025.00              | 35.67%          |
| 12                      | INSTRUCTIONAL RESOURCES & MEDIA     | \$ 52,162.00                 | 0.45%           |
| 13                      | CURRICULUM & STAFF DEVELOPMENT      | \$ 9,250.00                  | 0.08%           |
| 21                      | INSTRUCTIONAL LEADERSHIP            | \$ 189,010.00                | 1.62%           |
| 23                      | SCHOOL LEADERSHIP                   | \$ 607,892.00                | 5.20%           |
| 31                      | GUIDANCE & COUNSELING               | \$ 116,552.00                | 1.00%           |
| 33                      | HEALTH SERVICES                     | \$ 65,411.00                 | 0.56%           |
| 34                      | STUDENT TRANSPORTATION              | \$ 259,611.00                | 2.22%           |
| 36                      | EXTRACURRICULAR ACTIVITIES          | \$ 451,760.00                | 3.87%           |
| 41                      | GENERAL ADMINISTRATION              | \$ 533,736.30                | 4.57%           |
| 51                      | FACILITIES MAINTENANCE & OPERATIONS | \$ 726,180.00                | 6.21%           |
| 52                      | SECURITY SERVICES                   | \$ 312,100.00                | 2.67%           |
| 53                      | DATA PROCESSING                     | \$ 34,500.00                 | 0.30%           |
| 71                      | DEBT SERVICE                        | \$ 133,065.60                | 1.14%           |
| 91                      | CHAPTER 49 COSTS                    | \$ 3,725,000.00              | 31.88%          |
| 93                      | PAYMENS TO SSA FISCAL AGENT         | \$ 84,420.00                 | 0.72%           |
| 99                      | COUNTY APPRAISAL                    | \$ 216,157.14                | 1.85%           |
| <b>199 TOTAL</b>        |                                     | <b>\$ 11,684,832.04</b>      | <b>100.00%</b>  |

| <b>240 FOOD SERVICE</b> |               | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|---------------|------------------------------|-----------------|
| FUNCTION 35             | DESCRIPTION   | APPROPRIATIONS               | % OF TOTAL FUND |
|                         | FOOD SERVICES | \$ 421,200.00                | 100.00%         |
| <b>240 TOTAL</b>        |               | <b>\$ 421,200.00</b>         | <b>100.00%</b>  |

| <b>599 DEBT SERVICE</b> |              | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|--------------|------------------------------|-----------------|
| FUNCTION 71             | DESCRIPTION  | APPROPRIATIONS               | % OF TOTAL FUND |
|                         | DEBT SERVICE | \$ 2,799,940.75              | 100.00%         |
| <b>599 TOTAL</b>        |              | <b>\$ 2,799,940.75</b>       | <b>100.00%</b>  |

**TOTAL APPROPRIATIONS                    \$ 14,905,972.79**

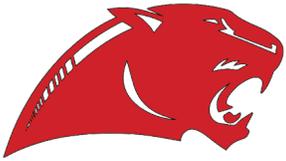
**REVENUES**

| <b>199 GENERAL FUND</b> |                      | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|----------------------|------------------------------|-----------------|
| FUNCTION 00             | DESCRIPTION          | APPROPRIATIONS               | % OF TOTAL FUND |
|                         | OTHER RESOURCES/USES | \$ 11,684,832.04             | 100.00%         |
| <b>199 TOTAL</b>        |                      | <b>\$ 11,684,832.04</b>      | <b>100.00%</b>  |

| <b>240 FOOD SERVICE</b> |                      | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|----------------------|------------------------------|-----------------|
| FUNCTION 00             | DESCRIPTION          | APPROPRIATIONS               | % OF TOTAL FUND |
|                         | OTHER RESOURCES/USES | \$ 421,200.00                | 100.00%         |
| <b>240 TOTAL</b>        |                      | <b>\$ 421,200.00</b>         | <b>100.00%</b>  |

| <b>599 DEBT SERVICE</b> |                      | <b>RECOMMENDED 2024-2025</b> |                 |
|-------------------------|----------------------|------------------------------|-----------------|
| FUNCTION 00             | DESCRIPTION          | APPROPRIATIONS               | % OF TOTAL FUND |
|                         | OTHER RESOURCES/USES | \$ 2,799,940.75              | 100.00%         |
| <b>599 TOTAL</b>        |                      | <b>\$ 2,799,940.75</b>       | <b>100.00%</b>  |

**TOTAL ESTIMATED REVENUE                    \$ 14,905,972.79**



**ORDINANCE**

**AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE SCHOOL YEAR 2024-2025 SETTING TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN BURTON INDEPENDENT SCHOOL DISTRICT, SETTING DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.**

**BE IT ORDAINED** by the Board of Trustees of the Burton Independent School District of Burton, Washington County, Texas;

1. That an ad valorem tax rate of \$0.9455 per \$100.00 cash valuation and assessment ratio of 100% of market value, as said values are fixed by the Board of Review, be and the same is hereby levied for the school year 2024-2025 on all real property, personal property and mixed property located and situated within the confines and boundaries of Burton Independent School District as of January 1 of this tax year.
2. That the above specified ad valorem tax rate be distributed as follows:
  - a. \$ .7355 rate for local maintenance fund
  - b. \$ .2100 rate for debt service, bonded indebtedness, interest and sinking fund
3. Any person failing to pay their taxes on or before January 31 shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

Passed, approved, and effective this 28th day of August 2024.

\_\_\_\_\_  
President, Board of Trustees  
Burton Independent School District

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees  
Burton Independent School District



**RESOLUTION OF THE  
BURTON ISD BOARD OF TRUSTEES  
REGARDING NONPAYMENT OF INVOICES TO D.S.A., INC. &  
DELGATING AUTHORITY TO THE SUPERINTENDENT OF SCHOOLS**

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**WHEREAS**, the Board of Trustees (the “Board”) of Burton Independent School District (the “District”) previously terminated the contract with D.S.A., Inc. (“D.S.A.”) for certain construction-related services at the District; and

**WHEREAS**, D.S.A. has issued invoices to the District that D.S.A. claims are past due; and

**WHEREAS**, the Board of Trustees finds that there is a bona fide dispute between the District and D.S.A. about the goods delivered or the service performed that causes the payments to be late;

**WHEREAS**, the Board of Trustees finds that it is in the best interest of the District not to pay the invoices that D.S.A. submitted to the District due to such bona fide dispute.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF BURTON INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:**

1. It is found that the foregoing recitals are true and correct and are hereby adopted as findings of fact by the Board of Trustees of Burton Independent School District.
2. The Board of Trustees hereby orders the Superintendent of Schools or designee not to pay Invoice Nos. 512903, 512904, 512905, 512906, and 512907 or any subsequent invoice received from D.S.A., Inc.
3. The Board of Trustees hereby authorizes the Superintendent of Schools to work with the Burton Independent School District’s legal counsel to draft and finalize any written notice of this Resolution to D.S.A., Inc.
4. This Resolution shall take effect immediately.

PASSED and ADOPTED on August \_\_\_\_\_, 2024, by the Board of Trustees of the Burton Independent School District by the following vote:

For: \_\_\_\_\_

Against: \_\_\_\_\_

Abstain: \_\_\_\_\_

Absent: \_\_\_\_\_

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Jeff Harmel  
President, Board of Trustees

ATTEST:

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Donna Putnam  
Secretary, Board of Trustees

## Burton ISD - Not Bought Out by DSA - Bids Received July 30, 2024

| Cost Code | Item of Work              | Contractor and/or Supplier | Scope |
|-----------|---------------------------|----------------------------|-------|
| 400       | Masonry/Cynder Block      | RW Pfeffer Masonry         |       |
| 600       | Woods/Plastics& Comp      | Jericho Woodworks          |       |
| 701       | Dampproofing/Waterpf      | Fireproof Contractors      |       |
| 800       | Doors/Opening             | H&H                        |       |
| 800.5     | Door Install              | Daba Door                  |       |
| 845       | Translucent Wall Panel    | Crystal Structures         |       |
| 900       | Tile                      | Kenjura Tile               |       |
| 901       | Resilient Flooring        | Mehling Group              |       |
| 921       | Gyp-Board                 | Five Oak                   |       |
| 964       | Athletic Floor & Sub      | Bauer Sports Floor         |       |
| 967       | Resinous/ Epoxy Floor     | Covington                  |       |
| 991       | Painting & Coating        | J Painting                 |       |
| 1000      | Ovd Coiling Doors         | Alamo Door                 |       |
| 1014      | Signage                   | CCSW                       |       |
| 1021      | Tlt Partitions, TAs, FECs | Knezek Construction        |       |
| 1051      | Athletic Lockers          | Wildcat                    |       |
| 1075      | Flagpoles                 | Kronberg                   |       |
| 1100      | Laundry Equipment         | Alliance Laundry           |       |
| 1140      | Kitchen Equipment         | Mission Restaurant Equip   |       |
| 1166      | Athletic Equipment        | John F.Clark Company       |       |
| 1200.5    | Blinds                    | East Creek                 |       |
| 1266      | Telescoping Bleachers     | Irwin Seating              |       |
| 2100      | Fire Sprinkler            | Fire Systems of Texas      |       |
| 2300      | HVAC                      | AirCraft                   |       |
| 2700      | Technology                | James Teleco               |       |
| 2705      | Communications            | KLC                        |       |
|           |                           |                            |       |