

**Notice of School Board Meeting of the
Burton Independent School District
Board of Trustees
Tuesday, July 23, 2024 5:30 PM
Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835
Public is Welcome**

Notice is hereby given that on Tuesday, July 23, 2024, the Board of Trustees of the Burton Independent School District will hold a special meeting at 5:30 PM in the Burton ISD Cafeteria, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

This notice was sent to news media that had previously requested such Notice and posted on the front of the Burton Independent School District Administration Building 72 hours before the meeting start date.

FOR THE BOARD OF TRUSTEES
BURTON INDEPENDENT SCHOOL DISTRICT

Vikki Curry
Superintendent of Schools

Agenda of Special Meeting

The Board of Trustees Burton Independent School District

1. **Call to Order**
2. **Invocation**
3. **Pledge to the American and State Flags**
4. **Discussion Item:** 2024-2025 Proposed Budget Workshop
5. **Executive Session as Provided for by The Texas Government Code**
Section 551.074 et seq. to Discuss Personnel, and, provided by the Texas Government Code, Section 551.076 et seq. to Discuss the Deployment, Specific Occasions for, the Implementation of Security Personnel or Devices, Section 551.072 Discussing purchase, exchange, lease, or value of real property, Section 551.071 et seq. Consultation with Attorney.
6. **Reconvene to Take Action on Items Discussed in Executive Session**
7. **Action Item:** Adjournment

Burton ISD



Budget Workshop
July 23, 2024

199 General Fund Update

Revenue Received to Date:	\$11,345,749.02
Additional Expected Revenue:	\$90,000.00
Investment Interest	\$70,000.00
Possible Tax Payments	\$20,000.00
Expenditures to Date:	\$6,526,693.52
Additional Expected Expenses:	\$5,016,877.25
Recapture Per SOF 7.16.24	\$3,627,300.00
Utilities, ABM, Fuel	\$75,000
July, August Payroll	\$900,000.00
August Payroll Accruals (Payroll paid in September by Accrued in August)	\$350,000.00
August Share of Appraisal District	\$19,577.25
Staff Meals for 23-24 School Year	\$40,000.00
August Sports Travel	\$5,000.00
Amount Expected from Fund Balance:	-\$107,821.75
Current Fund Balance Amount:	\$4,165,382.00
4 month's of Operating Expense	\$2,175,564.51
6 month's of Operating Expense	\$5,771,785.39

Items to Consider:

- Unbudgeted position over \$130,000/yr
- Legal Fees for Superintendent Search
- Payout to Previous Superintendent
- Bad year for Insurance Claims
- Added New Maintenance/Transportation Supervisor
- Added Maintenance Worker
- Bus Maintenance/Repairs

Function	Description	Appropriations	Percent of Total 199 Budget
11	INSTRUCTION	\$ 4,371,562.00	36.58%
12	LIBRARY	\$ 51,662.00	0.43%
13	CURRICULUM DVLPM T & STAFF DVLPM T	\$ 9,250.00	0.08%
21	INSTRUCTIONAL LEADERSHIP	\$ 188,010.00	1.57%
23	SCHOOL LEADERSHIP	\$ 603,892.00	5.05%
31	GUIDANCE, COUNSELING, & EVAL SERVICES	\$ 116,052.00	0.97%
33	HEALTH SERVICES	\$ 64,911.00	0.54%
34	STUDENT TRANSPORTATION	\$ 308,611.00	2.58%
36	EXTRACURRICULAR ACTIVITIES	\$ 451,260.00	3.78%
41	GENERAL ADMINISTRATION	\$ 531,736.30	4.45%
51	FACILITIES MAINTENANCE & OPERATIONS	\$ 724,180.00	6.06%
52	SECURITY & MONITORING SERVICES	\$ 312,100.00	2.61%
53	DATA PROCESSING SERVICES	\$ 34,500.00	0.29%
71	DEBT SERVICE	\$ 133,065.60	1.11%
91	CHAPTER 49 - RECAPTURE	\$ 3,750,000.00	31.38%
93	PAYMENT TO FISCAL AGENT OF SSA	\$ 84,420.00	0.71%
99	PROPERTY APPRAISAL	\$ 216,157.14	1.81%
Total Appropriations		\$ 11,951,369.04	



