

**Notice of Regular School Board Meeting of the
Burton Independent School District
Board of Trustees
Monday, May 13, 2024 6:00 PM
Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835
Public is Welcome**

Notice is hereby given that on Monday, May 13, 2024, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 6:00 PM in the Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.

FOR THE BOARD OF TRUSTEES
BURTON INDEPENDENT SCHOOL DISTRICT

Rob Barnwell

Agenda of Regular Meeting

The Board of Trustees Burton Independent School District

1. **Call to Order** - Prayer & Pledge of Allegiance
2. **Action Item:** Canvass Returns of May 4, 2024 Board Election **3**
Brian Hinze 146 Votes
Mike Clyde 160 Votes
Ande "Arch" Bostain 212 Votes
Total Votes Cast 518
3. Administer Oaths of Office to Board Members
4. **Action Item:** Consideration of Reorganization of the Board Officers
5. **Public Comment**
6. **Reports:** Campus/Administrative Reports **4**
 - a. Financial/Expenditure Reports
 - b. Campus/District Activities
 - c. District Enrollment Report
7. **Action Item:** Consider Approval of Consent Agenda
 - a. Minutes of April 8, 2024 - Regular Meeting
 - b. Minutes of April 30, 2024 - Special Meeting
 - c. Minutes of May 7, 2024 - Special Meeting
 - d. Policy Update 123
8. **Action Item:** Consideration of Amending Local Policy (DEC) Regarding Locally-Provided Leave
9. **Action Item:** Consider Adding a Local Policy (DCE) to Accommodate the Offering of Professional Non-Certified Contracts to Positions of Importance Who Do Not Qualify for Regular Chapter 21 Contracts **20**
10. **Executive Session as Provided for by The Texas Government Code**
Section 551.074 et seq. to Discuss Personnel, and, provided by the Texas Government Code, Section 551.076 et seq. to Discuss the Deployment, Specific Occasions for, the Implementation of Security Personnel or Devices, Section 551.072 Discussing purchase, exchange, lease, or value of real property, Section 551.071 et seq. Consultation with Attorney.
11. **Reconvene to Take Action on Items Discussed in Executive Session**
12. **Action Item:** Personnel
 - a. Consideration of Hiring/Employment and/or the Offering of Contracts to Professional Staff as Recommended by the Superintendent
 - b. Notice of Retirements/Leave or other Special Circumstances
 - c. Notice/Recognition of Previously Accepted Resignations by the Superintendent
13. **Action Item:** Adjournment

Burton ISD School Trustee Official Election Results

	Total	Absentee	Early Voting	Election Day
Brian Hinze	146	8	39	99
Mike Clyde	160	6	46	108
Ande "Arch" Bostain	212	7	71	134
Total Votes Cast	518	21	156	341

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
001181	04-12-2024		04-12-2024	AQUA BEVERAGE COMPANY	159.00	N
001182	04-12-2024		04-12-2024	ADELITA CARRIZALES SANCHEZ	2,441.66	N
001183	04-19-2024		04-19-2024	ADELITA CARRIZALES SANCHEZ	452.01	N
004620	04-03-2024		04-03-2024	GANDY INK	597.50	N
004621	04-08-2024		04-08-2024	LEGACY CHARTERS	2,900.00	N
004622	04-08-2024		04-08-2024	BURTON HIGH SCHOOL	250.00	N
004623	04-08-2024		04-08-2024	AMAZON CAPITAL SERVICES, INC.	342.28	N
004624	04-09-2024		04-09-2024	TEXAS FFA	480.00	N
004625	04-10-2024		04-10-2024	DIANE WIED	359.97	N
004626	04-12-2024		04-12-2024	NATIONAL BETA CLUB	100.00	N
004627	04-16-2024		04-16-2024	GANDY INK	891.00	N
004628	04-17-2024		04-17-2024	NATIONAL BETA CLUB	106.00	N
004629	04-17-2024		04-17-2024	WALSWORTH	870.82	N
004630	04-17-2024		04-17-2024	LATHAN STAAL	300.00	N
004631	04-25-2024		04-25-2024	NATIONAL FFA ORGANIZATION	519.75	N
004632	04-25-2024		04-25-2024	BURTON SHORT STOP	380.00	N
004633	04-26-2024		04-26-2024	NATIONAL BETA CLUB	23.34	N
					258.22	N
					282.22	N
				Check 004633 Total:	563.78	
040424	04-04-2024		04-04-2024	LOWE'S	222.91	N
					202.38	N
					42.67	N
				Check 040424 Total:	467.96	
040524	04-05-2024		04-05-2024	BUSINESS CARD	61.26	N
					69.39	N
					7.98	N
					59.82	N
					112.65	N
					151.75	N
					352.56	N
				Check 040524 Total:	815.41	
040624	04-05-2024		04-05-2024	BUSINESS CARD	48.66	N
					445.00	N
					151.17	N
					1,531.85	N
				Check 040624 Total:	2,176.68	
040724	04-05-2024		04-05-2024	BUSINESS CARD	159.79	N
					192.00	N
					39.95	N
					69.92	N
					1,512.81	N
					588.54	N
					13.91	N
					80.33	N
					110.75	N
				Check 040724 Total:	2,768.00	
040824	04-08-2024		04-08-2024	BUSINESS CARD BLAKEY-STAAL	402.81	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
040924	04-08-2024		04-08-2024	AMERICAN EXPRESS CORPORATE	100.00	N
					48.86	N
					42.52	N
					136.02	N
					1,101.33	N
					54.20	N
					130.52	N
					84.14	N
					1,486.10	N
					36.03	N
					50.05	N
				Check 040924 Total:	3,269.77	
041124	04-11-2024		03-28-2024	BLUEBONNET ELECTRIC COOP	5,951.25	N
041524	04-15-2024		04-02-2024	CITY OF BURTON	1,146.85	N
					147.85	N
					2.00	N
				Check 041524 Total:	1,296.70	
041624	04-16-2024		04-10-2024	CLAIMS ADMINISTRATIVE SERVICES	7.00	N
041724	* 04-16-2024		04-15-2024	HOME DEPOT CREDIT SERVICES	71.65	N
					42.81	N
			05-02-2024		-71.65	N
					71.25	N
	04-17-2024		04-17-2024	AMAZON CAPITAL SERVICES, INC.	66.59	N
					173.89	N
				Check 041724 Total:	354.54	
041824	* 04-16-2024		04-16-2024	AMAZON CAPITAL SERVICES, INC.	37.99	N
					-37.99	N
				VERIZON BUSINESS	323.09	N
				Check 041824 Total:	323.09	
041924	04-16-2024		04-16-2024	AMAZON CAPITAL SERVICES, INC.	50.35	N
					.70	N
					37.99	N
				Check 041924 Total:	89.04	
042024	04-16-2024		04-16-2024	AMAZON CAPITAL SERVICES, INC.	23.48	N
					96.98	N
				Check 042024 Total:	120.46	
042224	04-22-2024		04-02-2024	FRONTIER COMMUNICATIONS	89.36	N
042424	04-23-2024		04-22-2024	AMAZON CAPITAL SERVICES, INC.	24.99	N
					37.79	N
					68.36	N
					269.30	N
					51.99	N
				Check 042424 Total:	452.43	
042524	04-25-2024		04-24-2024	IRS USATAXPYMT	28,030.47	N
					6,674.76	N
					6,674.76	N
				STATE COMPTRLR TEXNET (HEALTH)	5,377.56	N
					12,216.00	N
					12,464.00	N
					9,658.00	N
				STATE COMPTRLR TEXNET (TRS)	38,667.35	N
					1,209.87	N
					10,918.24	N
					183.32	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
					3,258.47	N
					1,287.00	N
					535.00	N
					5,642.95	N
				Check 042524 Total:	142,797.75	
042624	04-26-2024		04-25-2024	AMAZON CAPITAL SERVICES, INC.	101.47	N
			04-26-2024		267.57	N
					18.98	N
				Check 042624 Total:	388.02	
042718	04-03-2024		04-03-2024	EDUCATION SERVICE CENTER 6	60.00	N
042719	04-03-2024		04-02-2024	TASB	2,100.00	N
042720	04-03-2024		04-02-2024	AMAZON CAPITAL SERVICES, INC.	9.99	N
042721	04-03-2024		04-02-2024	EDUCATION SERVICE CENTER 13	125.00	N
					125.00	N
					125.00	N
					50.00	N
				Check 042721 Total:	425.00	
042722	04-03-2024		04-02-2024	M & A TECHNOLOGY, INC.	492.75	N
					492.75	N
				Check 042722 Total:	985.50	
042723	04-03-2024		04-03-2024	UNIFIRST CORPORATION	186.42	N
042724	04-03-2024		04-02-2024	BAND SHOPPE	173.85	N
042725	04-03-2024		04-03-2024	LABATT FOOD SERVICE	201.97	N
					76.75	N
					3,187.61	N
					396.29	N
					169.77	N
					123.71	N
					3,454.86	N
					584.88	N
					264.02	N
					4,744.43	N
					452.67	N
					464.95	N
				Check 042725 Total:	14,121.91	
042726	04-03-2024		04-02-2024	OTTO HANAK	1,250.00	N
042727	04-03-2024		04-02-2024	ELECTION SYSTEMS & SOFTWARE	207.60	N
042728	04-03-2024		04-03-2024	HARRIS SCHOOL SOLUTIONS	261.25	N
042729	04-03-2024		04-02-2024	JOHNSON CONTROLS FIRE PROTECTION LP	1,219.34	N
042730	04-03-2024		04-02-2024	FAY JANES-BUSSE	2,150.00	N
042731	04-03-2024		04-02-2024	GAME ONE	42.00	N
					92.00	N
					65.00	N
				Check 042731 Total:	199.00	
042732	04-03-2024		04-03-2024	TOMMY DALE SNOW	3,000.00	N
042733	04-03-2024		04-02-2024	GUILLERMO GUERRERO	360.00	N
042734	04-03-2024		04-02-2024	ALLTEX WELDING SUPPLY, INC.	153.56	N
042735	04-03-2024		04-03-2024	ANGELA RHODES	30.76	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042736	04-03-2024		04-02-2024	DAVID BLAKEY	300.00	N
042737	04-03-2024		04-02-2024	SNOOK ATHLETIC BOOSTER CLUB	380.00	N
					380.00	N
				Check 042737 Total:	760.00	
042738	04-03-2024		04-02-2024	ABM	17,295.17	N
042739	04-03-2024		04-02-2024	WARD VISION SERVICES, LLC	502.52	N
042740	04-03-2024		04-02-2024	WALSH GALLEGOS TREVINO KYLE	150.00	N
042741	04-03-2024		04-02-2024	DSA INC	555.80	N
042742	04-03-2024		04-02-2024	DERRICK WASHINGTON	740.00	N
042743	04-03-2024		04-03-2024	FORE R FUEL, LLC	3,071.07	N
042744	04-03-2024		04-03-2024	HILAND DAIRY, INC.	397.95	N
					47.42	N
				Check 042744 Total:	445.37	
042745	04-03-2024		04-02-2024	ROB OGLETREE	3,202.03	N
042746	04-03-2024		04-02-2024	SIGNAD OUTDOOR	850.00	N
042747	04-05-2024		04-04-2024	AMAZON CAPITAL SERVICES, INC.	42.99	N
042748	04-05-2024		04-05-2024	WASH. CO. APPRAISAL DISTRICT	19,577.25	N
042749	04-05-2024		04-04-2024	BRENHAM BANNER-PRESS INC	282.24	N
					760.29	N
				Check 042749 Total:	1,042.53	
042750	04-05-2024		04-03-2024	EDUCATION SERVICE CENTER 13	475.00	N
042751	04-05-2024		04-05-2024	PRO AUTO SUPPLY	24.46	N
042752	04-05-2024		04-04-2024	BSN SPORTS	256.80	N
042753	04-05-2024		04-05-2024	KWIK KOPY BUSINESS CENTER	144.50	N
042754	04-05-2024		04-05-2024	ACE MART RESTAURANT SUPPLY COMPANY	2,045.63	N
042755	04-05-2024		04-04-2024	TRINITY EDUCATIONAL SERVICES	7,353.75	N
042756	04-05-2024		04-05-2024	SOLAR SUPPLY, INC.	57.76	N
042757	04-05-2024		04-03-2024	GOLD STAR FOODS-TEXAS DIV	280.14	N
					159.22	N
					191.84	N
					20.95	N
					54.47	N
				Check 042757 Total:	706.62	
042758	04-05-2024		04-05-2024	SOUTHERN ICE CREAM	645.54	N
042759	04-05-2024		04-04-2024	WILLIAM JOSHUA BARNES	120.00	N
042760	04-05-2024		04-03-2024	ROB BARNWELL	389.94	N
042761	04-05-2024		04-04-2024	SHOOT A WAY, INC.	8,910.00	N
042762	04-05-2024		04-04-2024	DEVIN COX	120.00	N
042763	04-09-2024		04-09-2024	EDUCATION SERVICE CENTER 6	917.50	N
042764	04-09-2024		04-08-2024	AMAZON CAPITAL SERVICES, INC.	59.59	N
					296.10	N
					690.22	N
			04-09-2024		199.00	N
					182.87	N
				Check 042764 Total:	1,427.78	
042765	04-09-2024		04-09-2024	BLUEBONNET ELECTRIC COOP	75,148.49	N
042766	04-09-2024		04-08-2024	CARMINE FEED AND FERT., INC.	105.40	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042767	04-09-2024		04-09-2024	GOPHER SPORT	220.42	N
042768	04-09-2024		04-09-2024	MOELLER ELECTRIC, LLC	287,750.00	N
042769	04-09-2024		04-08-2024	AQUA BEVERAGE COMPANY	41.00	N
					8.00	N
					12.00	N
				Check 042769 Total:	61.00	
042770	04-09-2024		04-08-2024	MELINDA FUCHS	243.03	N
					32.00	N
				Check 042770 Total:	275.03	
042771	04-09-2024		04-08-2024	TEXAS COTTON GIN MUSEUM	100.00	N
042772	04-09-2024		04-08-2024	CITIBANK	1,391.15	N
					756.71	N
					227.53	N
				Check 042772 Total:	2,375.39	
042773	04-09-2024		04-09-2024	ALLIANCE ENGINEERING GROUP, INC.	24,089.00	N
042774	04-09-2024		04-09-2024	DSA INC	77,562.50	N
042775	04-09-2024		04-09-2024	HELLAS CONSTRUCTION	40,312.30	N
042776	04-09-2024		04-09-2024	WILLIAMS SCOTSMAN, INC.	1,420.97	N
042777	04-09-2024		04-09-2024	BOOTHE CONSTRUCTION	85,890.00	N
042778	04-09-2024		04-09-2024	MOELLER PLUMBING, LLC.	190,000.00	N
042779	04-09-2024		04-09-2024	CHAMPION SITE PREP	66,401.20	N
042780	04-12-2024		04-11-2024	AMAZON CAPITAL SERVICES, INC.	199.99	N
			04-12-2024		129.99	N
					24.98	N
				Check 042780 Total:	354.96	
042781	04-12-2024		04-11-2024	XEROX FINANCIAL SERVICES LLC	1,595.00	N
					535.70	N
				Check 042781 Total:	2,130.70	
042782	04-12-2024		04-10-2024	UNIFIRST CORPORATION	186.42	N
042783	04-12-2024		04-10-2024	ROY HUBERT	85.00	N
					105.00	N
				Check 042783 Total:	190.00	
042784	04-12-2024		04-10-2024	AIRGASS USA, LLC	95.12	N
042785	04-12-2024		04-10-2024	RUSSELL JAMES	120.00	N
					70.00	N
				Check 042785 Total:	190.00	
042786	04-12-2024		04-10-2024	ELECTION SYSTEMS & SOFTWARE	2,254.73	N
042787	04-12-2024		04-10-2024	PATRICIA MILLS	1,738.30	N
042788	04-12-2024		04-10-2024	KEVIN RINN	85.00	N
					105.00	N
				Check 042788 Total:	190.00	
042789	04-12-2024		04-10-2024	KRISTI HESS	51.41	N
042790	04-12-2024		04-10-2024	JERRY JONES	120.00	N
					70.00	N
				Check 042790 Total:	190.00	
042791	04-12-2024		04-10-2024	iSOLVED INC.	150.35	N
042792	04-12-2024		04-10-2024	RELIANCE ARCHITECTURE, LLC	30,372.89	N
042793	04-12-2024		04-10-2024	LA VERNIA HIGH SCHOOL	2,700.00	N

* Indicates voided check

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042794	04-12-2024		04-11-2024	ROB BARNWELL	389.94	N
042795	04-19-2024		04-16-2024	QUILL LLC	34.99	N
042796	04-19-2024		04-17-2024	EDUCATION SERVICE CENTER 6	100.00	N
042797	04-19-2024		04-18-2024	SNOOK ISD	598.42	N
042798	04-19-2024		04-12-2024	M & A TECHNOLOGY, INC.	2,619.35	N
042799	04-19-2024		04-17-2024	UNIFIRST CORPORATION	186.42	N
042800	04-19-2024		04-17-2024	EDUCATION SERVICE CENTER 4	95.00	N
042801	04-19-2024		04-12-2024	MOELLER ELECTRIC, LLC	255.71	N
042802	04-19-2024		04-15-2024	ELECTION SYSTEMS & SOFTWARE	201.23	N
042803	04-19-2024		04-15-2024	POWELL LAW GROUP, LLP	180.00	N
042804	04-19-2024		04-18-2024	BDS TOWING AND RECOVERY LP	400.00	N
042805	04-19-2024		04-17-2024	JERRY JONES	205.00	N
042806	04-19-2024		04-18-2024	ACME PEST CONTROL	200.00	N
042807	04-19-2024		04-15-2024	PEERLESS NETWORK, INC.	341.61	N
042808	04-19-2024		04-15-2024	DEWEYVILLE ATHLETIC BOOSTER CLUB	245.00	N
042809	04-19-2024		04-16-2024	DSA INC	555.80	N
042810	04-19-2024		04-12-2024	FORE R FUEL, LLC	1,836.92	N
042811	04-19-2024		04-16-2024	ROB OGLETREE	3,202.03	N
042812	04-19-2024		04-17-2024	TYLER MULVEY	205.00	N
042813	04-19-2024		04-16-2024	ACME PARTNERSHIP, LP	1,000.00	N
042814	04-19-2024		04-15-2024	ROB BARNWELL	389.94	N
042815	04-19-2024		04-15-2024	1 STOP PARTY SUPPLIES	303.56	N
042816	04-25-2024		04-25-2024	AFLAC WORLD WIDE HEADQUARTERS	58.55	N
042817	04-25-2024		04-25-2024	BAY BRIDGE ADMINISTRATORS LLC	175.00	N
					200.00	N
				Check 042817 Total:	375.00	
042818	04-25-2024		04-25-2024	BURTON ISD	2,475.00	N
042819	04-25-2024		04-25-2024	COLONIAL LIFE INSURANCE CO.	13.00	N
042820	04-25-2024		04-25-2024	DEBORAH B. LANGEHENNIG	2,620.00	N
042821	04-25-2024		04-25-2024	ECAP, LTD.	390.00	N
042822	04-25-2024		04-25-2024	FINANCIAL BENEFIT SERVICES	334.33	N
					58.88	N
					298.42	N
					195.16	N
					3,623.42	N
					147.96	N
					147.55	N
					920.22	N
					860.81	N
					901.18	N
					264.00	N
					166.00	N
					54.72	N
					327.50	N
					112.01	N
					402.14	N
				Check 042822 Total:	8,814.30	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042823	04-25-2024		04-25-2024	LEGAL SHIELD	51.80	N
042824	04-25-2024		04-25-2024	NATIONAL BENEFIT SERVICES, LLC	416.66	N
					1,649.16	N
					2,500.00	N
				Check 042824 Total:	4,565.82	
042825	04-25-2024		04-25-2024	SECURITY BENEFIT GROUP	2,413.00	N
					400.00	N
				Check 042825 Total:	2,813.00	
042826	04-25-2024		04-25-2024	TCTA	15.83	N
042827	04-25-2024		04-25-2024	TEXAS FEDERATION OF TEACHERS	92.50	N
042828	04-24-2024		04-24-2024	UNIFIRST CORPORATION	186.42	N
042829	04-24-2024		04-22-2024	EDUCATION SERVICE CENTER 4	70.00	N
					70.00	N
				Check 042829 Total:	140.00	
042830	04-24-2024		04-19-2024	WHATABURGER	84.62	N
042831	04-24-2024		04-23-2024	MOELLER ELECTRIC, LLC	598.62	N
042832	04-24-2024		04-23-2024	MELINDA FUCHS	24.98	N
					45.92	N
				Check 042832 Total:	70.90	
042833	04-24-2024		04-22-2024	CLINTON SMITH	304.00	N
042834	04-24-2024		04-22-2024	KURT RAMSEY	143.61	N
042835	04-24-2024		04-24-2024	TOMMY DALE SNOW	3,000.00	N
042836	04-24-2024		04-22-2024	ANDY MORAN	115.00	N
042837	04-24-2024		04-19-2024	MCI COMM SERVICE	40.68	N
042838	04-24-2024		04-23-2024	SARA RAMIREZ	38.48	N
			04-24-2024		7.30	N
				Check 042838 Total:	45.78	
042839	04-24-2024		04-24-2024	ROB BARNWELL	389.94	N
042840	04-24-2024		04-23-2024	DEWBERRY FARM	564.00	N
042841	04-30-2024		04-26-2024	EDUCATION SERVICE CENTER 6	20.00	N
					20.00	N
				Check 042841 Total:	40.00	
042842	04-30-2024		04-29-2024	NAVASOTA ISD	673.50	N
042843	04-30-2024		04-26-2024	ROUND TOP MERCANTILE COMPANY	79.96	N
					115.50	N
				Check 042843 Total:	195.46	
042844	04-30-2024		04-25-2024	THE STRING & HORN SHOP	34.95	N
					82.12	N
					134.00	N
					74.98	N
					38.12	N
				Check 042844 Total:	364.17	
042845	04-30-2024		04-26-2024	TX DEPT. OF PUBLIC SAFETY	1.00	N
042846	04-30-2024		04-26-2024	CALDWELL ISD	460.00	N
042847	04-30-2024		04-25-2024	BOBBY EWING	115.00	N
042848	04-30-2024		04-25-2024	C.C. CREATIONS	1,551.50	N
042849	04-30-2024		04-26-2024	TX COUNCIL FOR ADMIN OF SPED	125.00	N

* Indicates voided check

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042850	04-30-2024		04-26-2024	ZACKARY ZORN	144.72	N
042851	04-30-2024		04-25-2024	JASON SCANLIN	115.00	N
042852	04-30-2024		04-26-2024	GOLD STAR FOODS-TEXAS DIV	57.95	N
042853	04-30-2024		04-25-2024	CONTAINER SOURCE, LLC	450.00	N
042854	04-30-2024		04-26-2024	FORE R FUEL, LLC	1,852.40	N
042855	04-30-2024		04-26-2024	BREHAM PRODUCTION SERVICES	20.00	N
050124	04-30-2024		04-15-2024	TASB RISK MANAGEMENT FUND	52,403.00	N
					11,065.00	N
					9,300.00	N
					3,980.00	N
					3,800.00	N
					1,455.00	N
					295.00	N
					295.00	N
					1,190.00	N
					995.00	N
					3,987.00	N
				Check 050124 Total:	88,765.00	
				Grand Totals	1,301,459.80	

End of Report

Comparison of Revenue to Budget

BURTON ISD

As of April

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	11,328,631.53	-138,045.18	-10,256,099.53	1,072,532.00	90.53%
5730 - TUITION AND FEES	65,000.00	-9,138.36	-85,071.13	-20,071.13	130.88%
5740 - OTHER REV. LOCAL SOURCES	146,501.00	-29,958.67	-450,929.80	-304,428.80	307.80%
5750 - REV FROM ENTERPRISING ACT	20,000.00	.00	-11,573.00	8,427.00	57.87%
Total REVENUE-LOCAL & INTERMED	11,560,132.53	-177,142.21	-10,803,673.46	756,459.07	93.46%
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	205,610.00	-11,237.00	-111,516.00	94,094.00	54.24%
5830 - REV. OTHER STATE AGENCIES	308,350.00	.00	.00	308,350.00	.00%
Total STATE PROGRAM REVENUES	513,960.00	-11,237.00	-111,516.00	402,444.00	21.70%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	.00	.00	-26,489.22	-26,489.22	.00%
Total FEDERAL PROGRAM REVENUES	.00	.00	-26,489.22	-26,489.22	.00%
Total Revenue Local-State-Federal	12,074,092.53	-188,379.21	-10,941,678.68	1,132,413.85	90.62%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-3,535,454.86	.00	2,266,057.37	326,868.38	-1,269,397.49	64.10%
6200 - PURCHASE & CONTRACTED SVS	-51,256.48	.00	55,688.56	1,166.18	4,432.08	108.65%
6300 - SUPPLIES AND MATERIALS	-119,900.00	11.33	86,865.19	681.21	-33,023.48	72.45%
6400 - OTHER OPERATING EXPENSES	-63,519.66	.00	29,041.59	3,238.39	-34,478.07	45.72%
Total Function11 INSTRUCTION	-3,770,131.00	11.33	2,437,652.71	331,954.16	-1,332,466.96	64.66%
12 - INSTR RESOURCES & MEDIA SVC						
6100 - PAYROLL COSTS	-36,106.00	.00	19,178.58	2,762.82	-16,927.42	53.12%
6200 - PURCHASE & CONTRACTED SVS	-7,452.00	.00	7,151.41	.00	-300.59	95.97%
6300 - SUPPLIES AND MATERIALS	-6,500.00	.00	11,013.20	.00	4,513.20	169.43%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-0.00%
Total Function12 INSTR RESOURCES & MEDIA	-50,158.00	.00	37,343.19	2,762.82	-12,814.81	74.45%
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,750.00	.00	1,300.00	.00	-3,450.00	27.37%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	1,727.10	61.26	227.10	115.14%
Total Function13 CURRICULUM & STAFF	-9,250.00	.00	3,027.10	61.26	-6,222.90	32.73%
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-164,510.00	.00	84,451.58	15,089.75	-80,058.42	51.34%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	1,351.68	.00	-648.32	67.58%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
Total Function21 INSTRUCTIONAL LEADERSHIP	-166,510.00	.00	85,803.26	15,089.75	-80,706.74	51.53%
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-592,892.50	.00	370,433.50	45,973.43	-222,459.00	62.48%
6300 - SUPPLIES AND MATERIALS	-8,000.00	.00	4,210.89	223.68	-3,789.11	52.64%
6400 - OTHER OPERATING EXPENSES	-3,000.00	.00	481.46	.00	-2,518.54	16.05%
Total Function23 SCHOOL LEADERSHIP	-603,892.50	.00	375,125.85	46,197.11	-228,766.65	62.12%
31 - GUIDANCE, COUNSELING, & EVALS						
6100 - PAYROLL COSTS	-105,702.00	.00	63,502.76	7,847.75	-42,199.24	60.08%
6200 - PURCHASE & CONTRACTED SVS	-4,100.00	.00	5,535.00	95.00	1,435.00	135.00%
6300 - SUPPLIES AND MATERIALS	-4,250.00	.00	3,517.70	40.75	-732.30	82.77%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	2,832.03	.00	832.03	141.60%
Total Function31 GUIDANCE, COUNSELING, &	-116,052.00	.00	75,387.49	7,983.50	-40,664.51	64.96%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-44,710.50	.00	30,155.78	3,565.46	-14,554.72	67.45%
6200 - PURCHASE & CONTRACTED SVS	-6,700.00	.00	1,200.00	.00	-5,500.00	17.91%
6300 - SUPPLIES AND MATERIALS	-13,000.00	.00	2,254.17	69.92	-10,745.83	17.34%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	313.79	192.00	-186.21	62.76%
Total Function33 HEALTH SERVICES	-64,910.50	.00	33,923.74	3,827.38	-30,986.76	52.26%
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-88,310.75	.00	48,579.68	7,271.63	-39,731.07	55.01%
6200 - PURCHASE & CONTRACTED SVS	-30,600.00	.00	24,744.30	400.00	-5,855.70	80.86%
6300 - SUPPLIES AND MATERIALS	-85,000.00	.00	67,151.76	7,216.26	-17,848.24	79.00%
6400 - OTHER OPERATING EXPENSES	-14,200.00	.00	12,940.06	11,065.00	-1,259.94	91.13%
Total Function34 STUDENT TRANSPORTATION	-218,110.75	.00	153,415.80	25,952.89	-64,694.95	70.34%
36 - EXTRACURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-156,368.00	.00	130,098.00	21,255.98	-26,270.00	83.20%
6200 - PURCHASE & CONTRACTED SVS	-45,050.00	.00	22,664.28	1,550.00	-22,385.72	50.31%
6300 - SUPPLIES AND MATERIALS	-80,550.00	47.04	107,242.07	10,026.14	26,739.11	133.14%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - EXTRACURRICULAR ACTIVITIES						
6400 - OTHER OPERATING EXPENSES	-112,800.00	.00	99,455.20	13,324.51	-13,344.80	88.17%
Total Function36 EXTRACURRICULAR ACTIVITIES	-394,768.00	47.04	359,459.55	46,156.63	-35,261.41	91.06%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-339,199.75	.00	216,924.44	36,095.34	-122,275.31	63.95%
6200 - PURCHASE & CONTRACTED SVS	-75,900.00	5,000.00	47,888.63	180.00	-23,011.37	63.09%
6300 - SUPPLIES AND MATERIALS	-11,000.00	.00	5,742.02	334.01	-5,257.98	52.20%
6400 - OTHER OPERATING EXPENSES	-78,450.00	.00	112,832.08	16,920.97	34,382.08	143.83%
Total Function41 GENERAL ADMINISTRATION	-504,549.75	5,000.00	383,387.17	53,530.32	-116,162.58	75.99%
51 - FACILITIES MAINTENANCE & OPER						
6100 - PAYROLL COSTS	-231,404.00	.00	84,441.88	10,946.44	-146,962.12	36.49%
6200 - PURCHASE & CONTRACTED SVS	-395,000.00	.00	182,992.30	28,507.56	-212,007.70	46.33%
6300 - SUPPLIES AND MATERIALS	-57,500.00	.00	22,598.70	2,060.75	-34,901.30	39.30%
6400 - OTHER OPERATING EXPENSES	-46,600.00	.00	52,955.00	52,403.00	6,355.00	113.64%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	13,039.00	.00	13,039.00	.00%
Total Function51 FACILITIES MAINTENANCE &	-730,504.00	.00	356,026.88	93,917.75	-374,477.12	48.74%
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-294,740.00	.00	99,576.59	10,800.00	-195,163.41	33.78%
6300 - SUPPLIES AND MATERIALS	-10,000.00	.00	8,220.18	.00	-1,779.82	82.20%
6400 - OTHER OPERATING EXPENSES	-10,000.00	.00	7,816.65	2,619.35	-2,183.35	78.17%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,000.00	.00	66,283.60	.00	-33,716.40	66.28%
Total Function52 SECURITY & MONITORING	-414,740.00	.00	181,897.02	13,419.35	-232,842.98	43.86%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-25,400.00	.00	25,921.42	.00	521.42	102.05%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	36.83	.00	-4,963.17	.74%
Total Function53 DATA PROCESSING SERVICES	-40,400.00	.00	25,958.25	.00	-14,441.75	64.25%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-133,672.00	.00	14,968.70	2,130.70	-118,703.30	11.20%
Total Function71 DEBT SERVICE	-133,672.00	.00	14,968.70	2,130.70	-118,703.30	11.20%
91 - CONT INSTR SVC BETWEEN SCHOOLS						
6200 - PURCHASE & CONTRACTED SVS	-4,500,000.00	.00	.00	.00	-4,500,000.00	-.00%
Total Function91 CONT INSTR SVC BETWEEN	-4,500,000.00	.00	.00	.00	-4,500,000.00	-.00%
92 - INCR COSTS W/PURCHASE OF WADA						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
Total Function92 INCR COSTS W/PURCHASE OF	.00	.00	.00	.00	.00	.00%
93 - PAYMENT TO FISCAL AGENT OF SSA						
6400 - OTHER OPERATING EXPENSES	-84,420.00	.00	42,208.50	.00	-42,211.50	50.00%
Total Function93 PAYMENT TO FISCAL AGENT OF	-84,420.00	.00	42,208.50	.00	-42,211.50	50.00%
99 - PROPERTY APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-272,024.03	.00	156,686.99	19,577.25	-115,337.04	57.60%
Total Function99 PROPERTY APPRAISAL	-272,024.03	.00	156,686.99	19,577.25	-115,337.04	57.60%
Total Expenditures	-12,074,092.53	5,058.37	4,722,272.20	662,560.87	-7,346,761.96	39.11%

Comparison of Revenue to Budget

BURTON ISD

As of April

Fund 240 / 4 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - OTHER REV. LOCAL SOURCES	.00	-38.09	-2,789.59	-2,789.59	.00%
5750 - REV FROM ENTERPRISING ACT	46,000.00	-3,334.82	-32,121.71	13,878.29	69.83%
Total REVENUE-LOCAL & INTERMED	46,000.00	-3,372.91	-34,911.30	11,088.70	75.89%
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	.00	.00	-24,530.38	-24,530.38	.00%
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-1,715.82	-1,715.82	.00%
5830 - REV. OTHER STATE AGENCIES	9,500.00	.00	.00	9,500.00	.00%
Total STATE PROGRAM REVENUES	9,500.00	.00	-26,246.20	-16,746.20	276.28%
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	347,700.00	-23,983.65	-221,227.22	126,472.78	63.63%
Total FEDERAL PROGRAM REVENUES	347,700.00	-23,983.65	-221,227.22	126,472.78	63.63%
Total Revenue Local-State-Federal	403,200.00	-27,356.56	-282,384.72	120,815.28	70.04%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-169,500.00	.00	119,665.79	12,565.38	-49,834.21	70.60%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-229,500.00	.00	211,156.29	17,401.75	-18,343.71	92.01%
6400 - OTHER OPERATING EXPENSES	-3,700.00	.00	5,600.33	1,025.82	1,900.33	151.36%
Total Function35 FOOD SERVICES	-403,200.00	.00	336,422.41	30,992.95	-66,777.59	83.44%
Total Expenditures	-403,200.00	.00	336,422.41	30,992.95	-66,777.59	83.44%

Board Report
Comparison of Revenue to Budget
BURTON ISD
As of April

Fund 599 / 4 DEBT SERVICE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	2,798,804.00	-32,082.45	-2,721,463.92	77,340.08	97.24%
Total REVENUE-LOCAL & INTERMED	2,798,804.00	-32,082.45	-2,721,463.92	77,340.08	97.24%
5800 - STATE PROGRAM REVENUES					
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-17,077.00	-17,077.00	.00%
Total STATE PROGRAM REVENUES	.00	.00	-17,077.00	-17,077.00	.00%
Total Revenue Local-State-Federal	2,798,804.00	-32,082.45	-2,738,540.92	60,263.08	97.85%

Board Report
Comparison of Expenditures and Encumbrances to Budget
BURTON ISD
As of April

Fund 599 / 4 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	500.00	.00	500.00	.00%
6500 - DEBT SERVICE	-2,798,804.00	.00	1,862,134.49	.00	-936,669.51	66.53%
Total Function71 DEBT SERVICE	-2,798,804.00	.00	1,862,634.49	.00	-936,169.51	66.55%
Total Expenditures	-2,798,804.00	.00	1,862,634.49	.00	-936,169.51	66.55%

Burton Elementary School

May Elementary Board Meeting Principal's Report

Dates



2nd grade
Poetry Tea



Having fun in PE

- May 14 - 3rd Grade field trip
Band field trip
5th grade field trip
- May 15 - 4th grade to Ag Day
K/1st grade GT Showcase-8:30 A.M.
- May 16 - PreK 4 Water/Field Day
- May 17 - Donuts with a grown up for Father's Day
Kindergarten/senior walk 8:30 A.M.
Kindergarten graduation 9:00 A.M.
1st Grade Field Trip
6th grade awards 12:00 P.M.
- May 20 - 1st grade Award Ceremony - 10:00 A.M.
6th grade orientation to junior high
3rd-6th grade GT Showcase
- May 21 - 2nd Grade Award Ceremony 9:00 A.M.
PreK 3 end of year celebration and water day
- May 22 - 5th grade awards ceremony 9:00 A.M.
3rd grade awards ceremony 10:00 A.M.
6th grade awards ceremony 12:00 P.M.
- May 23 - 4th grade awards 9:00 A.M.
Last Day/Early Release End of 6th Six Weeks
- May 24 - Staff Development/Graduation
- May 29 - Report Cards go home



3rd grade
Building Communities



Beta Club
recording their skit
for Nationals



Prek 4
Alphabet Walk



1st grade Living
Wax Museum



Congrats to
Beta Club

Stay in Touch



www.burtonisd.net
www.facebook.com/
burtonelementary/
www.facebook.com/
BurtonISD/
@burtonisd
@burtonisdtx

Get Involved with the PTO

Text @4g3886h to 81010 to join the Remind messaging group.

ADD POLICY

**Non-Chapter 21
Contracts**

The District shall employ on non-Chapter 21 contracts, not to be governed by Chapter 21 of the Education Code, the following positions: Director of Transportation and Maintenance and Business Manager.

**Termination During
Contract Term**

In accordance with DCE(LEGAL), an employee may request a hearing before the Board to appeal discharge during the contract period.

An employee whose contract is not reissued at the end of the contract period may appeal in accordance with DGBA(LOCAL).