

**Notice of Regular School Board Meeting of the  
Burton Independent School District  
Board of Trustees  
Monday, April 8, 2024 6:00 PM  
Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835  
Public is Welcome**

Notice is hereby given that on Monday, April 8, 2024, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 6:00 PM in the Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

**On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.**

FOR THE BOARD OF TRUSTEES  
BURTON INDEPENDENT SCHOOL DISTRICT

**Rob Barnwell**

## Agenda of Regular Meeting

### The Board of Trustees Burton Independent School District

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1. <b>Call to Order</b> - Prayer & Pledge of Allegiance	
2. <b>Public Comment</b>	
3. <b>Presentations</b>	<b>3</b>
a. Monthly Bond Construction Update	
4. <b>Reports:</b> Campus/Administrative Reports	<b>5</b>
a. Financial/Expenditure Reports	
b. Tax Collection Report	
c. Campus/District Activities	
d. District Enrollment Report	
5. <b>Action Item:</b> Consider Approval of Consent Agenda	
a. Minutes of March 19, 2024 - Regular Meeting	
6. <b>Action Item:</b> Consideration of Approval of An Agreement With Powell Law Group to Serve as the District's Legal Counsel	<b>27</b>
7. <b>Action Item:</b> Consideration of the District's Property and Casualty Insurance Bids	<b>36</b>
8. <b>Action Item:</b> Consider Approval of Resolution to Remove and Replace Authorized Bank Signatory	
9. <b>Executive Session as Provided for by The Texas Government Code</b> Section 551.074 et seq. to Discuss Personnel, and, provided by the Texas Government Code, Section 551.076 et seq. to Discuss the Deployment, Specific Occasions for, the Implementation of Security Personnel or Devices, Section 551.072 Discussing purchase, exchange, lease, or value of real property, Section 551.071 et seq. Consultation with Attorney.	
10. <b>Reconvene to Take Action on Items Discussed in Executive Session</b>	
11. <b>Action Item:</b> Personnel	
a. Consideration of Hiring/Employment and/or the Offering of Contracts to Professional Staff as Recommended by the Superintendent	
b. Consideration of Proposed Non-Renewal of Professional Employee Term Contract as Recommended by the Superintendent	
c. Consideration of Termination of Probationary Contract	
d. Notice of Retirements/Leave or other Special Circumstances	
e. Notice/Recognition of Previously Accepted Resignations by the Superintendent	
f. Consider Addition of Part-Time Athletic Trainer Position	
12. <b>Action Item:</b> Adjournment	

## **Monthly Report Burton ISD 2021 Bond Project March 2024**

### **General Progress Report:**

March was a productive month on the jobsite with a fraction of the rain that was predicted. There were 3 rain days but did not directly affect the day to day progress. Spring Break allowed the contractors to access areas that would usually disrupt the districts daily routines.

Boothe Construction spent the first week of March preparing for spring break by making sure they had enough material, that everything was to grade up stream and getting proper equipment in place. During spring break, they were able to cut the parking lot, dig trenches, install the storm drainage and have the parking lot accessible again before students and staff returned. Once this portion of the storm drainage was installed, Boothe Construction began moving a few storm inlet boxes to accommodate the retaining wall location.

Hellas Construction finished the grinding of the asphalt under the track and was able to remove all the imperfections. Once it passed their compliance checks, the material for the spray layer was delivered and the first two layers were installed.

Champion Site Prep stripped the top 12 inches of the pad to grade. Compaction testing was done and passed. The proctor came back for the select fill and was acceptable per design. Once the results were approved, the select fill was hauled in and placed on the pad. Once it was rolled and compacted, the testing lab returned to take density and moisture tests. Everything passed. Champion's crew also hauled flex base for the road and parking lot.

Moeller Electric has been continuously installing their underground conduit to multiple locations across the project.

Moeller Plumbing demoed and repaired the damaged sewer line close to the library during spring break. They ordered all of the material for the slab rough in and some piping for the building.

DSA continues to host on-site meetings with contractors and suppliers to identify any issues or potential delays. During these meetings, we allow each contractor to discuss concerns, and everything addressed or noted and revisited for later discussion.

### Site Supervisor Reports:

We have in our files on site all the Daily Reports from Rob Ogletree, DSA's On-Site Superintendent available at your request.

### Cost Analysis Update:

The following job cost analysis reflects the current status of expenditures including the pay applications that were received for the month.

Budget:	\$ 44,253,098.77
Paid to Date:	<u>\$ 15,876,231.22</u>
Balance to Complete	\$ 28,376,867.55
Percentage Paid:	37%

**Conclusion:** We welcome your involvement and appreciate your support through this process. If you would like to schedule a field review of the project progress, please feel free to contact me and we will make plans to conduct a project walk-thru with the School Board Members.

Sincerely

Rob Ogletree Project Superintendent DSA Construction Management, Inc. 817-526-1190 Cell	Stad Tomlinson Project Manager DSA Construction Management, Inc. 207 N Ridgeway 817-645-8864 (office) 903-805-9379 (cell) 817-645-2097 (fax)
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Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
001178	03-18-2024		03-18-2024	MELINDA FUCHS	29.15	N
001179	03-18-2024		03-18-2024	AQUA BEVERAGE COMPANY	105.00	N
001180	03-26-2024		03-26-2024	AMAZON CAPITAL SERVICES, INC.	49.10	N
004605	02-20-2024		03-28-2024	AMAZON CAPITAL SERVICES, INC.	.30	N
004607	03-04-2024		03-04-2024	GREG BLEZINGER	5,500.00	N
004608	03-04-2024		03-04-2024	JACOB MILLER	360.00	N
004609	03-04-2024		03-04-2024	JON HODDE	290.00	N
004610	03-04-2024		03-04-2024	CRAIG OLTMANN	290.00	N
004611	03-04-2024		03-04-2024	PAYTON OLTMANN	290.00	N
004612	03-04-2024		03-04-2024	CHAD GANDY	290.00	N
004613	03-04-2024		03-04-2024	CHAD GANDY	290.00	N
004614	03-04-2024		03-04-2024	JEFF GARDNER	325.00	N
004615	03-04-2024		03-04-2024	WILLIAM JOSHUA BARNES	205.00	N
004616	03-08-2024		03-08-2024	NATIONAL FFA ORGANIZATION	314.00	N
004618	03-22-2024		03-22-2024	BSN SPORTS	2,902.53	N
004619	03-27-2024		03-27-2024	LITTLE CAESARS PIZZA	7,183.00	N
009999	03-19-2024		03-19-2024	BURTON HIGH SCHOOL	400.00	N
030424	03-04-2024		03-04-2024	LOWE'S	323.11	N
030724	03-08-2024		03-08-2024	BUSINESS CARD	7.98	N
					34.95	N
					268.83	N
					119.66	N
					353.20	N
					150.00	N
					990.00	N
					20.28	N
					158.50	N
					414.05	N
					1,788.98	N
					915.06	N
					145.26	N
					520.25	N
					35.17	N
					83.61	N
				<b>Check 030724 Total:</b>	<b>6,005.78</b>	
030824	03-08-2024		03-08-2024	BUSINESS CARD	199.17	N
					549.45	N
					33.00	N
				<b>Check 030824 Total:</b>	<b>781.62</b>	
030924	03-08-2024		03-08-2024	BUSINESS CARD	15.00	N
					43.32	N
					20.67	N
					378.00	N
					397.38	N
					1,059.41	N
					50.00	N
					350.70	N
					1,775.00	N
					700.00	N
					242.84	N
					175.00	N
					65.38	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
					<b>Check 030924 Total:</b>	<b>5,272.70</b>
031024	03-08-2024		03-08-2024	AMERICAN EXPRESS CORPORATE	392.04	N
					39.00	N
					1,198.64	N
					299.24	N
					113.90	N
					165.90	N
					65.95	N
					412.54	N
					716.51	N
					300.00	N
					47.11	N
					69.94	N
					36.44	N
					<b>Check 031024 Total:</b>	<b>3,857.21</b>
031224	03-12-2024		02-29-2024	BLUEBONNET ELECTRIC COOP	7,438.01	N
031524	03-15-2024		02-29-2024	CITY OF BURTON	106.40	N
					990.15	N
					2.00	N
					<b>Check 031524 Total:</b>	<b>1,098.55</b>
031824	03-18-2024		03-18-2024	HOME DEPOT CREDIT SERVICES	1,295.69	N
031924	03-19-2024		03-18-2024	CLAIMS ADMINISTRATIVE SERVICES	10.00	N
032425	03-25-2024		03-04-2024	FRONTIER COMMUNICATIONS	89.36	N
032524	* 03-25-2024		03-25-2024	IRS USATAXPYMT	26,608.69	N
					6,766.30	N
					6,766.30	N
					-26,608.69	N
					26,608.39	N
				STATE COMPTRLR TEXNET (HEALTH)	5,377.56	N
					12,216.00	N
					12,464.00	N
					10,079.00	N
					421.00	N
				STATE COMPTRLR TEXNET (TRS)	38,834.93	N
					1,204.80	N
					182.55	N
					3,272.61	N
					5,677.10	N
					10,925.26	N
					<b>Check 032524 Total:</b>	<b>140,795.80</b>
032624	03-26-2024		03-26-2024	WALMART-CAPITAL ONE	98.98	N
					45.44	N
					<b>Check 032624 Total:</b>	<b>144.42</b>
032824	03-28-2024		03-26-2024	TEXAS EDUCATION AGENCY	14,080.00	N
042004	03-04-2024		03-18-2024	PEERLESS NETWORK, INC.	392.91	N
042483	* 03-08-2024		03-08-2024	ED 311	-200.00	N
042490	* 03-18-2024		03-18-2024	COURTNEY KUNKEL	-28.00	N
042576	03-05-2024		03-04-2024	QUILL LLC	221.29	N
042577	03-05-2024		03-01-2024	AMAZON CAPITAL SERVICES, INC.	29.98	N
					11.18	N
			03-04-2024		267.64	N
			03-05-2024		159.46	N

\* Indicates voided check

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
					<b>Check 042577 Total:</b>	<b>468.26</b>
042578	03-05-2024		03-04-2024	BRENHAM BANNER-PRESS INC	818.43	N
042579	03-05-2024		03-04-2024	JONATHAN PURVIS	17.94	N
					40.00	N
					6.71	N
					<b>Check 042579 Total:</b>	<b>64.65</b>
042580	03-05-2024		03-04-2024	M & A TECHNOLOGY, INC.	270.00	N
042581	03-05-2024		03-04-2024	CARMINE FEED AND FERT., INC.	6.07	N
042582	* 03-05-2024		03-04-2024	SOMERVILLE I. S. D.	220.00	N
	*				220.00	N
	* 03-08-2024		03-08-2024		-220.00	N
	*				-220.00	N
					<b>Check 042582 Total:</b>	<b>.00</b>
042583	03-05-2024		03-04-2024	LAUREN HODDE	173.75	N
042584	03-05-2024		03-04-2024	CENTRAL TEXAS RECOGNITION	629.00	N
042585	03-05-2024		03-05-2024	APPLE COMPUTER, INC.	1,699.00	N
042586	03-05-2024		03-04-2024	LABATT FOOD SERVICE	5,186.61	N
					527.61	N
					517.80	N
					100.96	N
					2,564.81	N
					476.56	N
					313.65	N
					4,535.33	N
					252.43	N
					200.45	N
					196.50	N
					65.88	N
					4,400.02	N
					314.09	N
					531.53	N
					<b>Check 042586 Total:</b>	<b>20,184.23</b>
042587	03-05-2024		03-04-2024	HARRIS SCHOOL SOLUTIONS	113.75	N
042588	03-05-2024		03-04-2024	SCHOOL NURSE SUPPLY, INC.	326.55	N
042589	03-05-2024		03-05-2024	CITIBANK	833.82	N
					513.38	N
					1,177.43	N
					492.99	N
					342.42	N
					75.00	N
					<b>Check 042589 Total:</b>	<b>3,435.04</b>
042590	03-05-2024		03-04-2024	CHRISTOPHER TAPLIN	35.00	N
042591	03-05-2024		03-04-2024	ALLTEX WELDING SUPPLY, INC.	145.49	N
042592	03-05-2024		03-04-2024	TRINITY EDUCATIONAL SERVICES	3,403.75	N
042593	03-05-2024		03-05-2024	U.S. BANK	500.00	N
042594	03-05-2024		03-04-2024	TEXAS SANITIZER PROS LLC	2,500.00	N
042595	03-05-2024		03-04-2024	SNOOK ATHLETIC BOOSTER CLUB	184.00	N
					184.00	N
					<b>Check 042595 Total:</b>	<b>368.00</b>

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042596	03-05-2024		03-01-2024	ABM	17,295.17	N
042597	03-05-2024		03-04-2024	WARD VISION SERVICES, LLC	542.25	N
042598	03-05-2024		03-04-2024	THSPA	165.00	N
042599	03-05-2024		03-04-2024	DSA INC	555.80	N
042600	03-05-2024		03-05-2024	HILAND DAIRY, INC.	265.30	N
					379.00	N
					155.34	N
					47.42	N
					265.30	N
					473.75	N
					12.92	N
					69.00	N
					416.90	N
					322.15	N
					60.34	N
					303.20	N
					81.92	N
					322.15	N
					21.59	N
					246.35	N
					341.10	N
					69.00	N
					64.76	N
					379.00	N
					265.30	N
					12.92	N
				<b>Check 042600 Total:</b>	<b>4,574.71</b>	
042601	03-05-2024		03-04-2024	ROB OGLETREE	3,202.03	N
042602	03-05-2024		03-04-2024	SOUTHERN ICE CREAM	746.68	N
042603	03-05-2024		03-04-2024	SIGNAD OUTDOOR	850.00	N
042604	03-05-2024		03-04-2024	COLMESNEIL ATHLETIC BOOSTER CLUB	88.00	N
042605	03-05-2024		03-05-2024	LEON ISD	640.00	N
042606	03-05-2024		03-05-2024	REFLECTIVE IMAGE MANUFACTURING	1,530.75	N
042607	03-08-2024		03-07-2024	QUILL LLC	22.94	N
					42.94	N
					121.46	N
					81.27	N
					57.29	N
					16.82	N
					84.95	N
					126.38	N
					323.99	N
					231.29	N
				<b>Check 042607 Total:</b>	<b>1,109.33</b>	
042608	03-08-2024		03-07-2024	EDUCATION SERVICE CENTER 6	917.50	N
042609	03-08-2024		03-07-2024	AMAZON CAPITAL SERVICES, INC.	33.71	N
					72.89	N
				<b>Check 042609 Total:</b>	<b>106.60</b>	
042610	03-08-2024		03-07-2024	WASH. CO. APPRAISAL DISTRICT	19,577.25	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042611	03-08-2024		03-07-2024	PRO AUTO SUPPLY	36.70	N
042612	03-08-2024		03-07-2024	JONATHAN PURVIS	129.19	N
042613	03-08-2024		03-08-2024	SOMERVILLE I. S. D.	220.00	N
					220.00	N
				<b>Check 042613 Total:</b>	<b>440.00</b>	
042614	03-08-2024		03-08-2024	AIRGASS USA, LLC	95.12	N
042615	03-08-2024		03-07-2024	INTERQUEST GROUP, INC.	320.00	N
042616	03-08-2024		03-07-2024	DIETRICH SHEPARD	115.00	N
042617	03-08-2024		03-07-2024	BRENHAM TECHNICAL SERVICES	170.00	N
042618	03-08-2024		03-07-2024	PATRICIA MILLS	2,901.16	N
042619	03-08-2024		03-07-2024	HIGH SCHOOL MUSIC SERVICE	135.00	N
042620	03-08-2024		03-08-2024	RACHAEL UNGER	109.38	N
042621	03-08-2024		03-08-2024	JANETTE MATHIS	59.65	N
042622	03-08-2024		03-08-2024	CITIZENS STATE BANK	30.00	N
042623	03-08-2024		03-07-2024	ANDY MORAN	115.00	N
042624	03-08-2024		03-05-2024	INTERSTATE BILLING SERVICE	225.00	N
					225.00	N
				<b>Check 042624 Total:</b>	<b>450.00</b>	
042625	03-08-2024		03-08-2024	CLASSLINK, INC.	90.00	N
042626	03-08-2024		03-07-2024	FORE R FUEL, LLC	3,384.44	N
					1,583.51	N
				<b>Check 042626 Total:</b>	<b>4,967.95</b>	
042627	03-08-2024		03-05-2024	NATIONAL GLAZING SOLUTIONS	21,953.60	N
042628	03-08-2024		03-07-2024	RENTAL SOLUTIONS	120.73	N
042629	03-08-2024		03-08-2024	INDIA RANDERMANN	50.92	N
042630	03-18-2024		03-18-2024	EDUCATION SERVICE CENTER 6	60.00	N
					30.00	N
					30.00	N
				<b>Check 042630 Total:</b>	<b>120.00</b>	
042631	03-18-2024		03-18-2024	XEROX FINANCIAL SERVICES LLC	1,595.00	N
					239.00	N
				<b>Check 042631 Total:</b>	<b>1,834.00</b>	
042632	03-18-2024		03-18-2024	M & A TECHNOLOGY, INC.	11,697.75	N
					11,697.75	N
				<b>Check 042632 Total:</b>	<b>23,395.50</b>	
042633	03-18-2024		03-18-2024	TEXAS DEPT OF PUBLIC SAFETY	2.00	N
042634	03-18-2024		03-18-2024	THE LAB	414.00	N
042635	03-18-2024		03-18-2024	AQUA BEVERAGE COMPANY	41.00	N
					39.50	N
					8.00	N
				<b>Check 042635 Total:</b>	<b>88.50</b>	
042636	03-18-2024		03-18-2024	BOBBY EWING	100.00	N
042637	03-18-2024		03-18-2024	HOUGHTON MIFFLIN	371.00	N
042638	03-18-2024		03-18-2024	DIETRICH SHEPARD	115.00	N
					115.00	N
				<b>Check 042638 Total:</b>	<b>230.00</b>	
042639	03-18-2024		03-18-2024	DUSTIN ADAMS	115.00	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042640	03-18-2024		03-18-2024	POWELL LAW GROUP, LLP	4,620.63	N
042641	03-18-2024		03-18-2024	COURTNEY KUNKEL	28.00	N
042642	03-18-2024		03-18-2024	GAME ONE	400.00	N
					180.00	N
					100.00	N
					67.00	N
					490.00	N
				<b>Check 042642 Total:</b>	<b>1,237.00</b>	
042643	03-18-2024		03-18-2024	ANDY MORAN	100.00	N
					115.00	N
				<b>Check 042643 Total:</b>	<b>215.00</b>	
042644	03-18-2024		03-18-2024	iSOLVED INC.	150.35	N
042645	03-18-2024		03-18-2024	JOHN STANLEY	115.00	N
042646	03-18-2024		03-18-2024	JOHNNY LEWIS	115.00	N
042647	03-18-2024		03-18-2024	BRENHAM PARTY RENTALS	1,395.00	N
042648	03-18-2024		03-18-2024	ACME PARTNERSHIP, LP	1,000.00	N
042649	03-18-2024		03-18-2024	RENTAL SOLUTIONS	2,360.00	N
042650	03-21-2024		03-21-2024	K & H PORTABLE TOILETS, INC.	590.00	N
042651	03-21-2024		03-21-2024	ALLIANCE ENGINEERING GROUP, INC.	25,285.63	N
042652	03-21-2024		03-19-2024	DSA INC	555.80	N
			03-21-2024		77,562.50	N
				<b>Check 042652 Total:</b>	<b>78,118.30</b>	
042653	03-21-2024		03-19-2024	ROB OGLETREE	3,202.03	N
042654	03-21-2024		03-21-2024	HELLAS CONSTRUCTION	83,778.60	N
042655	03-21-2024		03-21-2024	LAMPE SURVEYING	14,234.46	N
042656	03-21-2024		03-21-2024	WILLIAMS SCOTSMAN, INC.	1,420.10	N
042657	03-21-2024		03-21-2024	BOOTHE CONSTRUCTION	146,750.00	N
042658	03-21-2024		03-21-2024	ROUND TOP HVAC	100,137.88	N
042659	03-21-2024		03-21-2024	CHAMPION SITE PREP	628,040.91	N
042660	03-25-2024		03-25-2024	AFLAC WORLD WIDE HEADQUARTERS	58.55	N
042661	03-25-2024		03-25-2024	BAY BRIDGE ADMINISTRATORS LLC	175.00	N
					200.00	N
				<b>Check 042661 Total:</b>	<b>375.00</b>	
042662	03-25-2024		03-25-2024	BURTON ISD	2,475.00	N
042663	03-25-2024		03-25-2024	COLONIAL LIFE INSURANCE CO.	13.00	N
042664	03-25-2024		03-25-2024	DEBORAH B. LANGEHENNIG	2,620.00	N
042665	03-25-2024		03-25-2024	ECAP, LTD.	390.00	N
042666	03-25-2024		03-25-2024	FINANCIAL BENEFIT SERVICES	334.33	N
					58.88	N
					298.42	N
					195.16	N
					3,623.42	N
					147.96	N
					147.55	N
					920.22	N
					860.81	N
					901.18	N
					264.00	N
					166.00	N
					54.72	N
					327.50	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
					112.01	N
					402.14	N
				<b>Check 042666 Total:</b>	<b>8,814.30</b>	
042667	03-25-2024		03-25-2024	LEGAL SHIELD	51.80	N
042668	03-25-2024		03-25-2024	NATIONAL BENEFIT SERVICES, LLC	416.66	N
					1,649.16	N
				<b>Check 042668 Total:</b>	<b>2,065.82</b>	
042669	03-25-2024		03-25-2024	SECURITY BENEFIT GROUP	2,413.00	N
					400.00	N
				<b>Check 042669 Total:</b>	<b>2,813.00</b>	
042670	03-25-2024		03-25-2024	TCTA	15.83	N
042671	03-25-2024		03-25-2024	TEXAS FEDERATION OF TEACHERS	92.50	N
042672	03-22-2024		03-19-2024	EDUCATION SERVICE CENTER 6	750.00	N
042673	03-22-2024		03-20-2024	AMAZON CAPITAL SERVICES, INC.	21.96	N
042674	03-22-2024		03-19-2024	AT & T MOBILITY	164.24	N
042675	03-22-2024		03-20-2024	UNIFIRST CORPORATION	186.42	N
042676	03-22-2024		03-19-2024	MELINDA FUCHS	440.20	N
042677	03-22-2024		03-19-2024	PENDER'S MUSIC COMPANY	331.00	N
042678	03-22-2024		03-22-2024	THSPA	35.00	N
042679	03-22-2024		03-22-2024	THSPA	35.00	N
042680	03-22-2024		03-20-2024	BRIGHT WHITE PAPER	433.90	N
042681	03-22-2024		03-19-2024	CHASE RIEGER	120.00	N
042682	03-22-2024		03-19-2024	KEEGAN DORRIS	120.00	N
042683	03-27-2024		03-22-2024	QUILL LLC	104.60	N
			03-25-2024		842.39	N
					77.38	N
					25.40	N
			03-27-2024		114.93	N
					18.98	N
				<b>Check 042683 Total:</b>	<b>1,183.68</b>	
042684	03-27-2024		03-22-2024	ED 311	225.00	N
042685	03-27-2024		03-22-2024	AMAZON CAPITAL SERVICES, INC.	85.96	N
					45.99	N
			03-25-2024		564.00	N
					96.98	N
			03-26-2024		47.83	N
				<b>Check 042685 Total:</b>	<b>840.76</b>	
042686	03-27-2024		03-27-2024	JONATHAN PURVIS	25.94	N
042687	03-27-2024		03-27-2024	WASHINGTON COUNTY	9,233.86	N
					9,518.86	N
				<b>Check 042687 Total:</b>	<b>18,752.72</b>	
042688	03-27-2024		03-27-2024	UNIFIRST CORPORATION	186.42	N
042689	03-27-2024		03-25-2024	AT&T	8,458.73	N
042690	03-27-2024		03-26-2024	ROUND TOP MERCANTILE COMPANY	99.81	N
					11.58	N
					45.52	N
					6.80	N
					326.49	N
					19.99	N
					6.99	N
				<b>Check 042690 Total:</b>	<b>517.18</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042691	03-27-2024		03-22-2024	RICE CISD	225.00	N
					225.00	N
				<b>Check 042691 Total:</b>	<b>450.00</b>	
042692	03-27-2024		03-22-2024	RICE CISD	225.00	N
042693	03-27-2024		03-25-2024	NCS PEARSON, INC.	212.50	N
042694	03-27-2024		03-25-2024	ELECTION SYSTEMS & SOFTWARE	982.00	N
					43.50	N
					1,159.50	N
				<b>Check 042694 Total:</b>	<b>2,185.00</b>	
042695	03-27-2024		03-22-2024	MICHAEL MARLOW	115.00	N
042696	03-27-2024		03-27-2024	JONES & COWEN, INC.	390.00	N
042697	03-27-2024		03-26-2024	KWIK KOPY BUSINESS CENTER	548.00	N
042698	03-27-2024		03-22-2024	RAYMOND TOMLINSON	115.00	N
042699	03-27-2024		03-22-2024	STAR CLEANERS	541.00	N
042700	03-27-2024		03-26-2024	NORMANGEE BOOSTER CLUB	280.00	N
042701	03-27-2024		03-22-2024	ACME PEST CONTROL	200.00	N
042702	03-27-2024		03-26-2024	MCI COMM SERVICE	41.18	N
042703	03-27-2024		03-22-2024	DEAN FUCHS	202.89	N
042704	03-27-2024		03-25-2024	GOLD STAR FOODS-TEXAS DIV	66.50	N
042705	03-27-2024		03-27-2024	ASHLEY COUNTOURIOTIS	32.41	N
042706	03-27-2024		03-25-2024	CONTAINER SOURCE, LLC	450.00	N
042707	03-27-2024		03-22-2024	FORE R FUEL, LLC	2,494.19	N
042708	03-27-2024		03-27-2024	HILAND DAIRY, INC.	360.05	N
					60.34	N
					435.85	N
					69.00	N
					170.55	N
					12.92	N
					568.50	N
					64.76	N
					322.15	N
					47.42	N
					56.09	N
					208.45	N
					397.95	N
					47.42	N
				<b>Check 042708 Total:</b>	<b>2,821.45</b>	
042709	03-27-2024		03-22-2024	MOELLER PLUMBING, LLC.	4,803.75	N
042710	03-27-2024		03-22-2024	MOORING USA	14,990.47	N
042711	03-27-2024		03-25-2024	WILLIAM WENDLER	2,008.00	N
042712	03-27-2024		03-26-2024	ROB BARNWELL	391.28	N
042713	03-28-2024		03-28-2024	AMAZON CAPITAL SERVICES, INC.	116.99	N
					129.59	N
					21.69	N
					539.97	N
					176.99	N
				<b>Check 042713 Total:</b>	<b>985.23</b>	
042714	03-28-2024		03-28-2024	JONATHAN PURVIS	70.35	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042715	03-28-2024		03-28-2024	MOELLER ELECTRIC, LLC	825.00	N
042716	03-28-2024		03-28-2024	MIKE CLYDE	115.00	N
042717	03-28-2024		03-28-2024	JACOB ESTRADA	115.00	N
<b>Grand Totals</b>					<b>1,527,484.01</b>	

End of Report

## Comparison of Revenue to Budget

## BURTON ISD

As of March

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	11,328,631.53	-18,139.76	-10,118,054.35	1,210,577.18	89.31%
5730 - TUITION AND FEES	65,000.00	-11,258.70	-75,932.77	-10,932.77	116.82%
5740 - OTHER REV. LOCAL SOURCES	146,501.00	-96,313.17	-420,971.13	-274,470.13	287.35%
5750 - REV FROM ENTERPRISING ACT	20,000.00	.00	-11,573.00	8,427.00	57.87%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>11,560,132.53</b>	<b>-125,711.63</b>	<b>-10,626,531.25</b>	<b>933,601.28</b>	<b>91.92%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	205,610.00	-35,129.00	-100,279.00	105,331.00	48.77%
5830 - REV. OTHER STATE AGENCIES	308,350.00	.00	.00	308,350.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>513,960.00</b>	<b>-35,129.00</b>	<b>-100,279.00</b>	<b>413,681.00</b>	<b>19.51%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	.00	.00	-26,489.22	-26,489.22	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-26,489.22</b>	<b>-26,489.22</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>12,074,092.53</b>	<b>-160,840.63</b>	<b>-10,753,299.47</b>	<b>1,320,793.06</b>	<b>89.06%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-3,535,454.86	.00	1,939,188.99	319,357.52	-1,596,265.87	54.85%
6200 - PURCHASE & CONTRACTED SVS	-51,256.48	.00	54,522.38	1,158.11	3,265.90	106.37%
6300 - SUPPLIES AND MATERIALS	-119,900.00	11.33	86,183.98	4,105.49	-33,704.69	71.88%
6400 - OTHER OPERATING EXPENSES	-63,519.66	.00	25,803.20	1,754.32	-37,716.46	40.62%
<b>Total Function11 INSTRUCTION</b>	<b>-3,770,131.00</b>	<b>11.33</b>	<b>2,105,698.55</b>	<b>326,375.44</b>	<b>-1,664,421.12</b>	<b>55.85%</b>
12 - INSTR RESOURCES & MEDIA SVC						
6100 - PAYROLL COSTS	-36,106.00	.00	16,415.76	2,762.82	-19,690.24	45.47%
6200 - PURCHASE & CONTRACTED SVS	-7,452.00	.00	7,151.41	.00	-300.59	95.97%
6300 - SUPPLIES AND MATERIALS	-6,500.00	.00	11,013.20	.00	4,513.20	169.43%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-.00%
<b>Total Function12 INSTR RESOURCES &amp; MEDIA</b>	<b>-50,158.00</b>	<b>.00</b>	<b>34,580.37</b>	<b>2,762.82</b>	<b>-15,577.63</b>	<b>68.94%</b>
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,750.00	.00	1,300.00	60.00	-3,450.00	27.37%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	.00	.00	-3,000.00	-.00%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	1,665.84	263.51	165.84	111.06%
<b>Total Function13 CURRICULUM &amp; STAFF</b>	<b>-9,250.00</b>	<b>.00</b>	<b>2,965.84</b>	<b>323.51</b>	<b>-6,284.16</b>	<b>32.06%</b>
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-164,510.00	.00	69,361.83	15,089.75	-95,148.17	42.16%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	1,351.68	.00	-648.32	67.58%
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
<b>Total Function21 INSTRUCTIONAL LEADERSHIP</b>	<b>-166,510.00</b>	<b>.00</b>	<b>70,713.51</b>	<b>15,089.75</b>	<b>-95,796.49</b>	<b>42.47%</b>
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-592,892.50	.00	324,460.07	45,717.39	-268,432.43	54.72%
6300 - SUPPLIES AND MATERIALS	-8,000.00	.00	3,987.21	951.89	-4,012.79	49.84%
6400 - OTHER OPERATING EXPENSES	-3,000.00	.00	481.46	.00	-2,518.54	16.05%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-603,892.50</b>	<b>.00</b>	<b>328,928.74</b>	<b>46,669.28</b>	<b>-274,963.76</b>	<b>54.47%</b>
31 - GUIDANCE, COUNSELING, & EVALS						
6100 - PAYROLL COSTS	-105,702.00	.00	55,655.01	7,847.75	-50,046.99	52.65%
6200 - PURCHASE & CONTRACTED SVS	-4,100.00	.00	5,440.00	.00	1,340.00	132.68%
6300 - SUPPLIES AND MATERIALS	-4,250.00	.00	3,476.95	629.09	-773.05	81.81%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	2,832.03	.00	832.03	141.60%
<b>Total Function31 GUIDANCE, COUNSELING, &amp;</b>	<b>-116,052.00</b>	<b>.00</b>	<b>67,403.99</b>	<b>8,476.84</b>	<b>-48,648.01</b>	<b>58.08%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-44,710.50	.00	26,590.32	3,888.42	-18,120.18	59.47%
6200 - PURCHASE & CONTRACTED SVS	-6,700.00	.00	1,200.00	.00	-5,500.00	17.91%
6300 - SUPPLIES AND MATERIALS	-13,000.00	.00	2,184.25	1,316.55	-10,815.75	16.80%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	121.79	.00	-378.21	24.36%
<b>Total Function33 HEALTH SERVICES</b>	<b>-64,910.50</b>	<b>.00</b>	<b>30,096.36</b>	<b>5,204.97</b>	<b>-34,814.14</b>	<b>46.37%</b>
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-88,310.75	.00	41,308.05	6,082.91	-47,002.70	46.78%
6200 - PURCHASE & CONTRACTED SVS	-30,600.00	.00	24,344.30	450.00	-6,255.70	79.56%
6300 - SUPPLIES AND MATERIALS	-85,000.00	.00	59,935.50	7,559.98	-25,064.50	70.51%
6400 - OTHER OPERATING EXPENSES	-14,200.00	.00	1,875.06	165.90	-12,324.94	13.20%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-218,110.75</b>	<b>.00</b>	<b>127,462.91</b>	<b>14,258.79</b>	<b>-90,647.84</b>	<b>58.44%</b>
36 - EXTRACURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-156,368.00	.00	108,842.02	21,774.98	-47,525.98	69.61%
6200 - PURCHASE & CONTRACTED SVS	-45,050.00	.00	21,114.28	2,775.00	-23,935.72	46.87%
6300 - SUPPLIES AND MATERIALS	-80,550.00	47.04	97,215.93	2,225.71	16,712.97	120.69%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - EXTRACURRICULAR ACTIVITIES						
6400 - OTHER OPERATING EXPENSES	-112,800.00	.00	86,130.69	8,357.24	-26,669.31	76.36%
<b>Total Function36 EXTRACURRICULAR ACTIVITIES</b>	<b>-394,768.00</b>	<b>47.04</b>	<b>313,302.92</b>	<b>35,132.93</b>	<b>-81,418.04</b>	<b>79.36%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-339,199.75	.00	180,829.10	25,365.24	-158,370.65	53.31%
6200 - PURCHASE & CONTRACTED SVS	-75,900.00	5,000.00	47,708.63	6,628.63	-23,191.37	62.86%
6300 - SUPPLIES AND MATERIALS	-11,000.00	.00	5,408.01	2,008.40	-5,591.99	49.16%
6400 - OTHER OPERATING EXPENSES	-78,450.00	.00	95,911.11	21,740.62	17,461.11	122.26%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-504,549.75</b>	<b>5,000.00</b>	<b>329,856.85</b>	<b>55,742.89</b>	<b>-169,692.90</b>	<b>65.38%</b>
51 - FACILITIES MAINTENANCE & OPER						
6100 - PAYROLL COSTS	-231,404.00	.00	73,495.44	6,926.31	-157,908.56	31.76%
6200 - PURCHASE & CONTRACTED SVS	-395,000.00	.00	154,484.74	50,874.25	-240,515.26	39.11%
6300 - SUPPLIES AND MATERIALS	-57,500.00	.00	20,537.95	2,092.71	-36,962.05	35.72%
6400 - OTHER OPERATING EXPENSES	-46,600.00	.00	552.00	.00	-46,048.00	1.18%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	13,039.00	.00	13,039.00	.00%
<b>Total Function51 FACILITIES MAINTENANCE &amp;</b>	<b>-730,504.00</b>	<b>.00</b>	<b>262,109.13</b>	<b>59,893.27</b>	<b>-468,394.87</b>	<b>35.88%</b>
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-294,740.00	.00	88,776.59	18,297.59	-205,963.41	30.12%
6300 - SUPPLIES AND MATERIALS	-10,000.00	.00	8,220.18	270.00	-1,779.82	82.20%
6400 - OTHER OPERATING EXPENSES	-10,000.00	.00	5,197.30	.00	-4,802.70	51.97%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,000.00	.00	66,283.60	21,953.60	-33,716.40	66.28%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-414,740.00</b>	<b>.00</b>	<b>168,477.67</b>	<b>40,521.19</b>	<b>-246,262.33</b>	<b>40.62%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-25,400.00	.00	25,921.42	.00	521.42	102.05%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	36.83	.00	-4,963.17	.74%
<b>Total Function53 DATA PROCESSING SERVICES</b>	<b>-40,400.00</b>	<b>.00</b>	<b>25,958.25</b>	<b>.00</b>	<b>-14,441.75</b>	<b>64.25%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-133,672.00	.00	12,838.00	1,834.00	-120,834.00	9.60%
<b>Total Function71 DEBT SERVICE</b>	<b>-133,672.00</b>	<b>.00</b>	<b>12,838.00</b>	<b>1,834.00</b>	<b>-120,834.00</b>	<b>9.60%</b>
91 - CONT INSTR SVC BETWEEN SCHOOLS						
6200 - PURCHASE & CONTRACTED SVS	-4,500,000.00	.00	.00	.00	-4,500,000.00	-.00%
<b>Total Function91 CONT INSTR SVC BETWEEN</b>	<b>-4,500,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,500,000.00</b>	<b>-.00%</b>
92 - INCR COSTS W/PURCHASE OF WADA						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function92 INCR COSTS W/PURCHASE OF</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
93 - PAYMENT TO FISCAL AGENT OF SSA						
6400 - OTHER OPERATING EXPENSES	-84,420.00	.00	42,208.50	.00	-42,211.50	50.00%
<b>Total Function93 PAYMENT TO FISCAL AGENT OF</b>	<b>-84,420.00</b>	<b>.00</b>	<b>42,208.50</b>	<b>.00</b>	<b>-42,211.50</b>	<b>50.00%</b>
99 - PROPERTY APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-272,024.03	.00	137,109.74	19,577.25	-134,914.29	50.40%
<b>Total Function99 PROPERTY APPRAISAL</b>	<b>-272,024.03</b>	<b>.00</b>	<b>137,109.74</b>	<b>19,577.25</b>	<b>-134,914.29</b>	<b>50.40%</b>
<b>Total Expenditures</b>	<b>-12,074,092.53</b>	<b>5,058.37</b>	<b>4,059,711.33</b>	<b>631,862.93</b>	<b>-8,009,322.83</b>	<b>33.62%</b>

**Board Report**  
**Comparison of Revenue to Budget**  
**BURTON ISD**  
**As of March**

Fund 240 / 4 FOOD SERVICE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - OTHER REV. LOCAL SOURCES	.00	-381.34	-2,751.50	-2,751.50	.00%
5750 - REV FROM ENTERPRISING ACT	46,000.00	-3,160.05	-28,786.89	17,213.11	62.58%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>46,000.00</b>	<b>-3,541.39</b>	<b>-31,538.39</b>	<b>14,461.61</b>	<b>68.56%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	.00	.00	-24,530.38	-24,530.38	.00%
5820 - REV. OTHER STATE PROGRAMS	.00	-1,715.82	-1,715.82	-1,715.82	.00%
5830 - REV. OTHER STATE AGENCIES	9,500.00	.00	.00	9,500.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>9,500.00</b>	<b>-1,715.82</b>	<b>-26,246.20</b>	<b>-16,746.20</b>	<b>276.28%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	347,700.00	-32,517.68	-197,243.57	150,456.43	56.73%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>347,700.00</b>	<b>-32,517.68</b>	<b>-197,243.57</b>	<b>150,456.43</b>	<b>56.73%</b>
<b>Total Revenue Local-State-Federal</b>	<b>403,200.00</b>	<b>-37,774.89</b>	<b>-255,028.16</b>	<b>148,171.84</b>	<b>63.25%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-169,500.00	.00	107,100.41	12,676.39	-62,399.59	63.19%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-229,500.00	.00	193,754.54	28,956.07	-35,745.46	84.42%
6400 - OTHER OPERATING EXPENSES	-3,700.00	.00	4,574.51	180.25	874.51	123.64%
<b>Total Function35 FOOD SERVICES</b>	<b>-403,200.00</b>	<b>.00</b>	<b>305,429.46</b>	<b>41,812.71</b>	<b>-97,770.54</b>	<b>75.75%</b>
<b>Total Expenditures</b>	<b>-403,200.00</b>	<b>.00</b>	<b>305,429.46</b>	<b>41,812.71</b>	<b>-97,770.54</b>	<b>75.75%</b>

Board Report  
Comparison of Revenue to Budget  
BURTON ISD  
As of March

Fund 599 / 4 DEBT SERVICE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	2,798,804.00	-137,257.58	-2,689,381.47	109,422.53	96.09%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>2,798,804.00</b>	<b>-137,257.58</b>	<b>-2,689,381.47</b>	<b>109,422.53</b>	<b>96.09%</b>
5800 - STATE PROGRAM REVENUES					
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-17,077.00	-17,077.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-17,077.00</b>	<b>-17,077.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,798,804.00</b>	<b>-137,257.58</b>	<b>-2,706,458.47</b>	<b>92,345.53</b>	<b>96.70%</b>

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**BURTON ISD**  
**As of March**

Fund 599 / 4 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	500.00	500.00	500.00	.00%
6500 - DEBT SERVICE	-2,798,804.00	.00	1,862,134.49	.00	-936,669.51	66.53%
<b>Total Function71 DEBT SERVICE</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>1,862,634.49</b>	<b>500.00</b>	<b>-936,169.51</b>	<b>66.55%</b>
<b>Total Expenditures</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>1,862,634.49</b>	<b>500.00</b>	<b>-936,169.51</b>	<b>66.55%</b>

Totals for Entity: S02:BURTON ISD

3/4/2024 9:34:15AM

Fiscal Year Start: 9/1/2023

Date Range: 02/01/2024-02/29/2024

**Total Breakdown**

Year	Outstanding Collectable As Of 2023 Tax Roll	Cumulative Adjustments	Outstanding Collectable Adjusted Roll	Prior Month's Eff Taxes Paid	Base Tax Paid	Disc/Under	Eff Taxes Paid	Uncollected Balance	Penalty & Interest Collected This Month	Attorney Fees Collected This Month	Overages	Total Collected This Month	Pct Outstanding
2023	13,155,942.10	-56,821.73	13,099,120.37	12,193,711.55	313,367.77	4.34	313,372.11	592,036.71	9,883.52	0.00	24.69	323,275.98	4.52
2022	694,412.52	-25,151.61	669,260.91	126,470.03	16,004.25	0.01	16,004.26	526,786.62	3,559.06	4,084.83	0.00	23,648.14	78.71
2021	52,686.13	-4,946.16	47,739.97	6,234.03	-533.91	0.00	-533.91	42,039.85	-3.27	-9.61	0.00	-546.79	88.06
2020	43,456.57	197.06	43,653.63	4,321.06	111.86	0.00	111.86	39,220.71	54.81	33.33	0.00	200.00	89.85
2019	48,386.15	-407.04	47,979.11	3,419.47	2,194.78	0.00	2,194.78	42,364.86	1,317.91	702.52	0.00	4,215.21	88.30
2018	24,526.41	46.59	24,573.00	1,844.79	2,352.75	0.00	2,352.75	20,375.46	1,695.57	809.68	0.00	4,858.00	82.92
2017	17,439.41	-490.98	16,948.43	117.62	1,562.48	0.00	1,562.48	15,268.33	1,710.16	749.21	0.00	4,021.85	90.09
2016	15,183.23	-17.55	15,165.68	574.46	1,350.87	0.00	1,350.87	13,240.35	1,296.83	529.54	0.00	3,177.24	87.30
2015	7,490.28	-17.55	7,472.73	1,838.72	0.00	0.00	0.00	5,634.01	0.00	0.00	0.00	0.00	75.39
2014	4,899.36	-17.55	4,881.81	409.46	0.00	0.00	0.00	4,472.35	0.00	0.00	0.00	0.00	91.61
2013 AND PRIOR	37,043.45	-2.36	37,041.09	26.84	0.00	0.00	0.00	37,014.25	0.00	0.00	0.00	0.00	99.93
Deiq	945,523.51	-30,807.15	914,716.36	145,256.48	23,043.08	0.01	23,043.09	746,416.79	9,631.07	6,899.50	0.00	39,573.65	
<b>Total</b>	<b>14,101,465.61</b>	<b>-87,628.88</b>	<b>14,013,836.73</b>	<b>12,338,968.03</b>	<b>336,410.85</b>	<b>4.35</b>	<b>336,415.20</b>	<b>1,338,453.50</b>	<b>19,514.59</b>	<b>6,899.50</b>	<b>24.69</b>	<b>362,849.63</b>	

**Tax Certs**

130.00

**Total Collections 336,410.85**

**19,514.59**

**6,899.50**

**24.69**

**362,979.63**

Percentage of Original Roll Collected

90.45%

# Burton Elementary Dates/April Board Meeting Elementary Principal's Report

- We have started online registration for the 24-25 school year.
- The 5th grade students did a great job presenting their Ecosystem projects.
- The PTO had a great raffle drawing. Thanks to everyone who donated or participated in the raffle.
- Kelley Shuford and Diane Wied recently lost their mothers due to illness.
- The students will take their STAAR test in April. The teachers and students have worked hard to prepare.
- April and May will be busy with a lot of fun activities.

## **April 12 - End of 5th Six Weeks**

## **April 15- Staff Development/ Student Holiday**

## **April 16 - Beginning of 6th Six Weeks**

## **April 17 - Report Cards go home**

April 19 - students receive 5th six weeks honor roll prize

April 20 - Burton Cotton Gin Festival-they will use the elem parking lot

April 22 - 4th grade attend Bob Bullock Museum

## **April 23 - 5th Science STAAR**

April 23 - Prek 4 to the depot

April 25 - Kindergarten field trip to Dewberry Farms

April 26 - 2nd grade field trip

April 30 - Prek 4 field trip

## **April 30- 3-6 Math STAAR**

May - Mental Health Awareness Month

May 2 - Beta Club induction 6:00 P.M.

May 3- 1st grade wax museum

May 3 - Prek 4 EOY ceremony

May 3 - 1st grade wax museum presentations

May 3 - transfer student application deadline

May 8 - 2nd grade Mother Day Poetry Tea

May 8 - School nurse appreciation day

May 8 - 6th grade field trip

## **May 8 - Progress Reports go home**

May 10 - Prek 4 to Cotton Gin

May 10 - Field Day

May 14 - PTO meeting 5:30 P.M.

May 14 - 3rd grade field trip

May 15 - 4th grade to ag day

May 16 - PreK4 Water/Field Day

May 16 - band field trip

May 17 - Kindergarten/senior walk 8:30 A.M.

Kindergarten graduation 9:00 A.M.

1st Grade Field Trip (after kindergarten/senior walk)

May 20 - 1st grade Award Ceremony (Library) 10:00 Sullivan and Parker, Schulte - room

May 21 - 2nd Grade Award Ceremony 9:00 A.M. (Library)

May 21 - Prek 3 water day and end of year celebration

May 22 - 5th grade awards ceremony 9:00 AM (Library)

May 22 - 3rd grade awards ceremony 10 AM (hs gym)

## **May 23 - Last Day/Early Release**

### **End of 6th Six Weeks**

## **May 24 - Staff Development/Graduation**

May 27 - Memorial Day Holiday

## **May 29 - Report Cards go home**



# PANTHER NEWS

## 6th Six Weeks



*A Night of  
Magical Memories*

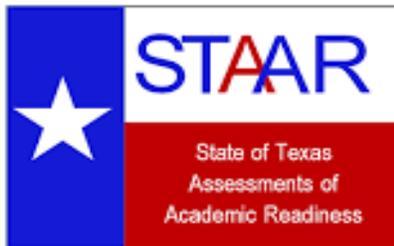
**ONCE UPON A TIME**

*Burton High School  
Junior Senior Prom*

*April 13th 2024  
8:00 - 11:00 P.M.  
Burton High School  
Auditorium*

### STAAR/EOC TEST DATES:

- April 12 - 8th Reading STAAR  
English II EOC
- April 17 - 7th Reading STAAR  
English I EOC
- April 18 - 8th Science STAAR
- April 24 - 8th Social Studies STAAR  
US History EOC  
Biology EOC
- April 30 - 7th Math STAAR  
8th Math STAAR  
Algebra I EOC



Get plenty of REST + Eat a healthy BREAKFAST + Do your BEST!

## TEACHER

APPRECIATION WEEK

May 6th-10th

Burton High School is blessed with a group of individuals who work tirelessly to help our students grow & succeed. They teach, intervene, encourage, and celebrate your children.

We encourage you to join us as we show appreciation to our staff.

**Jr/Sr Prom**  
Saturday, April 13

**STAAR/EOC Testing Begins**  
Friday, April 12

**5th Six Weeks Report Cards**  
Wednesday, April 17

**Teacher Appreciation Week**  
May 6 - May 10

**6th Six Weeks Progress Reports**  
Wednesday, May 8

**Athletic Banquet**  
Wednesday, May 8

**Band Concert**  
Thursday, May 9

**FFA Banquet**  
Tuesday, May 14

**Scholarship Ceremony**  
Thursday, May 16

**Secondary Awards**  
Thursday, May 23

**End of the 6th Six Weeks/Early Release**  
Thursday, May 23

**Senior Graduation**  
Friday, May 24

**Final Report Cards**  
Wednesday, May 29



## PANTHER NEWS

# ATHLETIC BANQUET

May 8th  
@ 6:00pm  
in the HS Gym



May 9th  
@ 6:00pm  
in the  
HS Gym

Band Concert

### STAY CONNECTED



<https://www.burtonisd.net/>



<https://www.facebook.com/BurtonISD>



@BurtonIsd



@burtonisdtx



FFA Banquet  
May 14th  
@ 6:00pm  
in the auditorium



May 16th  
@ 6:00pm  
in the auditorium

# Scholarships CEREMONY

May  
23rd  
auditorium



11th&12th Grade-9:30am    9th&10th Grade-10:15am  
7th&8th Grade-11:00am

### Burton High School Graduation

May 24th @ 8:00pm  
Roy Winkler Pavilion



# BURTON HIGH SCHOOL

(979) 289-3830

Micah Goebel  
Principal



Ashley Countouriotis  
Assistant Principal

Angela Rhodes  
Counselor

Michele Ebner & Delaina Callahan  
Administrative Assistants

Kristi Thaemlitz  
Instructional Coach



**BURTON ISD**  
**ESTABLISHED • 1874**

PO Box 37 | Burton, TX 77835   
979.281.3131   
BurtonISD.net 

**April 8, 2024**

## **Burton ISD Athletic Report**

Powerlifting had two boys qualify and compete in the State Contest in Abilene on March 26th. Mark Odom and Keagan Fenner represented Burton High school and competed well! They both came up short of getting a medal, however, Keagan Fenner did set the state record for the dead lift in the 242 lb weight class with a lift of 660lbs!! Super proud of both these young men!

## **Track and Field is in the middle of their postseason run**

Area meet-	April 10th in Deweyville
Regional meet-	April 19th-20 in Kingsville
State Track meet-	May 2-4 in Austin

Baseball is currently sitting 2nd in District

Softball is currently sitting 3 rd in District

**PANTHER PRIDE**



# Burton ISD

## Enrollment as of 4-3-2024

PK-3	24	
PK-4	30	
K	47	
1st	47	
2nd	37	
3rd	39	
4th	51	
5th	46	
<u>6th</u>	<u>36</u>	
<b>Total - Elementary</b>		<b>357</b>
7th	34	
8th	34	
9th	45	
10th	34	
11th	39	
<u>12th</u>	<u>31</u>	
<b>Total – JH/High School</b>		<b>217</b>
<b>Total – ISD</b>		<b>574</b>



**SCHOOL YEAR 2024-2025**  
**LEGAL SERVICES PROGRAM AGREEMENT FOR TREA MEMBERS**

In accordance with Board Policy BDD(LOCAL), the undersigned (“*Client*”) retains Powell Law Group, LLP (“*Firm*”) to serve as the Client’s general legal counsel and attorney in matters requiring legal services, as requested by Client. Services to be performed and compensation to be paid by the Client are set forth in this Legal Services Program (“*LSP*”) Agreement (“*Agreement*”) between the Client and the Firm.

**Legal Services.** As a part of this Agreement, Legal Services Program members will receive the following general counsel legal services:

- Prompt access to a school attorney (including access after-hours).
- Toll-free telephone access (800-494-1971).
- Electronic *Ed Clips!* and *Client Alerts*.
- Teacher / SPED / Administrator / Other trainings are available at a reduced rate.
- All requested legal services at the Firm’s reduced LSP member hourly rate.
- Complimentary insurance audit, evaluating all existing insurance coverage, upon request of Client.
- General and special education counsel legal services.
- Access to Center for School Governance training (*see enclosure*).

**Additional Transaction Services.**

- Government relation services are offered under individual government relations or coalition agreements.
- The Firm is a leading public finance firm recognized by the *Bond Buyer’s Municipal Market Place (Red Book)* and performs bond counsel services at the Client’s request. Bond counsel services are provided through bond counsel agreements. Cost and fees are paid as a part of the cost of issuance.
- Executive searches are provided at a very reasonable rate and include additional training components as a part of this service.

Client shall receive prompt responses to all legal inquiries. The Firm responds to any “question calls” (that is, telephone consultation of a routine nature that requires no research or drafting effort and that is not part of an ongoing legal matter) at no charge. The Firm regularly publishes *Ed Clips!* and *Client Alerts* on subjects of interest to school administrators. Training and resource materials are generated for each training session and presented in a format that Client may distribute. If Client desires training sessions, training will be provided at the Firm’s reduced LSP member hourly rate.

**Annual Retainer and Hourly Fees.** Client agrees to pay the annual TREA membership fee for participation in the Firm's Legal Services Program for the 2024-2025 school year. The TREA membership cost has not increased this year. **The Firm's annual retainer is waived for TREA members.** All requested legal services shall be provided at the Firm's reduced LSP member rate.

**Monthly Statements.** Firm attorneys maintain daily time records in  $\frac{1}{10}$ -hour increments. Monthly invoices identify the person performing the work, describe the legal work performed, and record the time expended on each task. Invoices provide separate totals for services and expenses, followed by a combined total of services and costs. Fees and expenses are due and payable within thirty days after the date of billing.

**Expenses.** As part of the computation of legal fees, the following costs are billed at the amount incurred by the Firm: court costs, deposition costs, postage, filing fees, travel expenses, courier fees, consultant's fees and other professional fees incurred on Client's behalf (including specialized counsel), and other disbursements. Expenses are included separately within each invoice. (*See Schedule of Fees and Expenses*).

**Of Counsel.** Client understands that attorneys may serve the Firm in an Of Counsel relationship. Client consents to the involvement of attorneys in an Of Counsel relationship to the Firm and understands that these individuals may be involved from time to time in the delivery of the Firm's legal services.

**Insurance Defense.** Client shall make every effort to require its insurance carrier to assign its litigation cases to the Firm. Client agrees that any costs or time incurred by the Firm on litigation, but not paid by Client's insurer(s), shall be borne by Client.

**Termination and Withdrawal.** This Agreement may terminate, and the Firm may withdraw from Client's representation at any time if:

- (a) Client or the Firm requests termination.
- (b) Client insists on presenting a claim or defense that is not warranted under existing law and cannot be supported by good-faith argument for an extension, modification, or reversal of existing law.
- (c) Client insists that the Firm pursue a course of conduct that is illegal or that is prohibited under the disciplinary rules or disregards an agreement or obligation to the Firm as to expenses or fees for services rendered.

In the event of withdrawal from employment, the Firm will take reasonable steps to avoid foreseeable prejudice to the rights of Client, including giving due notice to Client, allowing time for employment of other counsel, delivering to Client all papers and property to which Client is entitled, and complying with the applicable laws and rules.

**CLIENT UNDERSTANDS THAT THE FIRM HAS MADE NO REPRESENTATION CONCERNING THE SUCCESSFUL OUTCOME OF ANY LEGAL ACTION THAT IS OR MAY BE FILED AND HAS NOT GUARANTEED THAT THE FIRM WILL OBTAIN REIMBURSEMENT TO CLIENT OF ANY OF THE FEES, COSTS, AND/OR EXPENSES INCURRED BY CLIENT IN THE PROSECUTION OR DEFENSE OF SAID CLAIM OR**

**CLAIMS. CLIENT FURTHER EXPRESSLY ACKNOWLEDGES THAT ALL STATEMENTS OF ATTORNEY ON THESE MATTERS ARE STATEMENTS OF OPINION ONLY.**

**Confidentiality.** Conversations between an attorney and a client are protected by law and by the disciplinary rules to which attorneys are subject. No attorney can be compelled to reveal anything that a client says to him or her, except in instances where a person's life may be endangered or as prescribed by Section 261.101 of the Texas Family Code regarding child abuse. The reason for this protection is that the experience of many hundreds of years has proved that the interests of the client are best served when the client's attorneys are fully informed of *all* the facts well in advance of any possible contest.

**Electronic Mail.** The Firm will attempt to promptly check for and respond to any e-mail correspondence from Client. Client understands that e-mail correspondence is not as secure as mail through the Postal Service and that e-mail can be intercepted by third parties. By the sending of an e-mail to the Firm, Client consents to the Firm responding and using e-mail in the future to communicate with Client and Client bears all risks of the loss of privacy that may occur with e-mail communication and releases the Firm from any liability for loss of privacy.

**Information and Communication.** The Firm pledges to do its best to keep Client advised on how any legal matter is progressing, based on information received from the court, opposing party, and from Client. The Firm routinely sends to Client copies of all pleadings, discovery, and correspondence for Client's information. Day-to-day communication between Client and the Firm is typically between the Superintendent (and appropriate administrative staff) and the Firm. The LSP Response Form below invites the Superintendent to identify specific staff members, if desired, who are authorized to access the services of the Firm. In accordance with this written Agreement and Board Policy BDD(LOCAL), individual Trustees shall channel legal inquiries through the Superintendent or Board designee, as appropriate, when seeking advice or information from the District's legal counsel. A report of legal advice received shall be presented to the Board when deemed appropriate by the administration or upon request of the Board.

**Duty to Advise of Current Address.** Client agrees to keep the Firm advised of any changes in address, all telephone numbers, and e-mail addresses.

**Records Management and Destruction of File.** Client's records management officer is responsible to ensure compliance with the applicable minimum retention schedules. The Firm shall return any original instruments to Client; however, **unless notified to the contrary, in writing, the Firm reserves the right and privilege to destroy files five (5) years from the date a file matter is closed.** If Client fails to request, in writing, the return of any items, Client consents that said items may be destroyed after the passage of five (5) years from the date the file or matter is closed.

**Texas Lawyer's Creed.** The Texas Supreme Court and the Texas Court of Criminal Appeals have adopted the Texas Lawyer's Creed as a mandate to the legal profession in Texas. The Creed requires Texas attorneys to advise clients of the contents of the Creed when undertaking to represent a client. A copy of the Texas Lawyer's Creed is attached to this Agreement for Client's review. Client understands that the Firm may do nothing which violates this Creed.

**Notices to Client.** The State Bar of Texas investigates and prosecutes professional misconduct committed

by Texas attorneys. Although not every complaint against or dispute with a lawyer involves professional misconduct, the State Bar Office of General Counsel will provide you with information about how to file a complaint. For more information, please call 1-800-932-1900. This is a toll-free call. In compliance with TEX. GOVT. CODE § 2270.002, the Firm hereby affirms that it has not and will not boycott Israel during the term of this Agreement and that it is not identified on a list prepared and maintained under TEX. GOVT. CODE §§ 806.051, 807.051, or 2252.153.

**Texas Law.** Texas law shall govern this Agreement. If any part or provision of this Agreement shall be held to be illegal, then such illegal provision shall be deleted, shall not affect any other part of this Agreement, and this Agreement shall be construed as if such illegal provision had never been contained herein.



**SCHEDULE OF FEES AND EXPENSES**

Members of the Firm’s Legal Services Program receive a reduced hourly fee for services from the Firm’s attorneys, as well as “question call” services at no cost to Client. The Firm has a sliding fee scale for attorneys, based upon the experience of the attorney. The maximum hourly rate for PLG attorney time is currently \$325.00 per hour (reduced from the full fee of \$450.00 per hour for non-LSP members). The Firm reserves the right to increase its hourly rate during the term of this Agreement, particularly in the event of unanticipated increases in the costs of doing business, but only after first providing Client with notice of the proposed change in rates and permitting Client the opportunity to terminate the Agreement. The Firm charges attorney time on the following fee scale:

<b>Firm Member</b>	<b>Rate</b>
Partner / Of Counsel	\$325.00 per hour
Senior Associate	\$300.00 per hour
Junior Associate	\$285.00 per hour
Senior Law Clerk	\$195.00 per hour
Paralegal	\$175.00 per hour
Legal Assistant	\$125.00 per hour
Travel Time	½ hourly rate

The Firm charges only for expenses which represent direct costs of the delivery of legal services. Expenses are billed as follows:

<b>Expense</b>	<b>Cost</b>
In-house photocopies	\$0.25 per copy
Electronic Library Charges	\$95.00 per hour (not to exceed \$300 per month)
Telicon	No Charge
Bill Summaries	No Charge
Outside photocopy services	At Cost
Postage	At Cost
Litigation expenses (consultants, expert witness, court reporter, graphic exhibits)	At Cost
Mileage (no charge for return trip)	\$0.67 per mile (or current IRS rate)
Travel / Lodging	At Cost
Courier Services	At Cost



A handwritten signature in blue ink, appearing to read 'Blake G. Powell'.

Blake G. Powell, Partner  
Powell Law Group, LLP  
EIN: 74-2768755

A handwritten signature in blue ink, appearing to read 'Jay Youngblood'.

Jay Youngblood, Partner  
Powell Law Group, LLP  
EIN: 74-2768755

**EXECUTED ON BEHALF OF THE LEGAL SERVICES PROGRAM MEMBER CLIENT BY:**

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Name**

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Client Name**

***This original is for the Client's records.***



A handwritten signature in blue ink, appearing to read 'Blake G. Powell'.

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Blake G. Powell, Partner  
Powell Law Group, LLP  
EIN: 74-2768755

A handwritten signature in blue ink, appearing to read 'Jay Youngblood'.

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Jay Youngblood, Partner  
Powell Law Group, LLP  
EIN: 74-2768755

**EXECUTED ON BEHALF OF THE LEGAL SERVICES PROGRAM MEMBER CLIENT BY:**

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**Signature**

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**Date**

---

**Name**

---

**Title**

---

**Client Name**

**Please return this form to Powell Law Group, LLP, 108 Wild Basin Rd, Ste 100, Austin, TX 78746.**



**LEGAL SERVICES PROGRAM RESPONSE FORM**

Please select an option below to participate in Powell Law Group, LLP's Legal Services Program.

- Yes, I would like to enroll in Powell Law Group, LLP's Legal Services Program for TREA members for the 2024-2025 school year. I am enclosing a check made payable to the Texas Rural Education Association for the 2024-2025 membership dues.
- Yes, I would like to enroll in Powell Law Group, LLP's Legal Services Program for TREA members for the 2024-2025 school year. Please ask TREA to invoice me for the 2024-2025 LSP membership fee.
- Yes, I would like to enroll in Powell Law Group, LLP's Legal Services Program for TREA members for the 2024-2025 school year. The 2024-2025 membership dues have already been paid to the Texas Rural Education Association.

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Entity: \_\_\_\_\_

Date: \_\_\_\_\_

Email Address: \_\_\_\_\_

Tax-Exempt ID: \_\_\_\_\_

Other administrators / categories of administrators who are authorized to contact the Firm:

Name and Email: \_\_\_\_\_

Special Education / 504 Coordinator: \_\_\_\_\_

Business Manager / CFO: \_\_\_\_\_

Board President: \_\_\_\_\_

E-mail address(es) of other administrator(s) who wish to receive *Ed Clips!* and *Client Alerts!*:

\_\_\_\_\_  
\_\_\_\_\_

***Please return this form to Powell Law Group, LLP, 108 Wild Basin Rd, Ste 100, Austin, TX 78746.***



**FORM 1295 DISCLOSURE REQUIREMENTS**

In compliance with Section 2252.908 of the Texas Government Code, please return this form to our firm so that we may file our disclosure.

Name of District: \_\_\_\_\_

Contract Number (**must** be less than 30 characters): \_\_\_\_\_

*(The contract number can be any set of numbers or a combination of numbers and letters less than 30 characters. For example, XYZ Independent School District could have XYZISD-PLG-2024-2025 as its contract number.)*

Description of Goods for Services: Legal Services \_\_\_\_\_

Contact Person for Disclosures: \_\_\_\_\_

E-mail Address for Contact Person: \_\_\_\_\_

***Please return this form to Powell Law Group, LLP, 108 Wild Basin Rd, Ste 100, Austin, TX 78746.***



## Burton ISD

### Contribution & Coverage Summary (CCS) Participation Period: 5/1/2024 through 4/30/2025

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions are found on the following pages and are part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

Coverage	Limit	Deductible	Contribution
Property	See Property Coverage Summary	See Property Coverage Summary	<b>\$52,403</b>
Automobile Liability	\$1M Combined Single Limit	\$1,000	<b>\$5,813</b>
Automobile Physical Damage	Actual Cash Value	See Automobile Coverage Summary	<b>\$5,252</b>
School Liability including Professional Legal, General, and Employee Benefits Liability	See School Liability Coverage Summary	See School Liability Coverage Summary	<b>\$3,800</b>
Privacy & Information Security	\$500,000	\$0	<b>\$5,500</b>
Violent Acts	\$250,000	\$0	<b>No Cost</b>
Workers' Comp Fully Funded	Statutory	Statutory	<b>\$15,997</b>
<b>Total Contribution</b>			<b>\$88,765</b>

**THIS IS NOT AN INVOICE.** The TASB Risk Management Fund will issue an invoice when coverage is accepted by the Member. Total Contribution is an estimate and is subject to exposure audit.

**2023-2024 COST: \$66,173**

INCREASE IN MOST AREAS DUE TO RISING COSTS

INCREASE OF \$4,800 IN WORKER'S COMP DUE TO INCREASE IN SALARIES AND START DATE OF 5/1/24 INSTEAD OF 9/1 TO CONSOLIDATE INTO ONE COVERAGE