

**Notice of Regular School Board Meeting of the  
Burton Independent School District  
Board of Trustees  
Monday, February 12, 2024 6:00 PM  
Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835  
Public is Welcome**

Notice is hereby given that on Monday, February 12, 2024, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 6:00 PM in the Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

**On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.**

FOR THE BOARD OF TRUSTEES  
BURTON INDEPENDENT SCHOOL DISTRICT

**Edna Kennedy**  
Superintendent of Schools

## Agenda

Audio access will be available to the public by calling the following number: +1 (346) 248-7799

Meeting ID: 299 775 2753, Meeting URL: <https://zoom.us/j/2997752753>

Long distance charges will apply to local landline calls.

1. Call to Order - Prayer & Pledge of Allegiance
2. Open Forum
3. Facilities Bond Project Update
4. Elementary/Junior Beta State Convention Participant's Presentations
5. Principal Reports
6. Athletic Director Report
7. Superintendent Report
8. Consent Agenda
  - a. Minutes of January 8, 2024 - Regular Meeting
  - b. Financial Reports
    - Revenue & Expenditures Report
    - Check Register Review
    - Enrollment Report
    - Payroll Review
9. Consider Approval of a Joint Election Contract with the City of Burton
10. Consider Order of School Board Election for the Positions Currently Held by David Warner, Sr. and Brian Hinze on May 4, 2024, Along with Election Procedures
11. Discuss and Consider Approval of Adjustment to the 2023-2024 School Calendar Student Minutes Due to Inclement Weather
12. Consider Elementary Principal Contract
13. Consider High School Principal Contract
14. Consider Athletic Director Contract
15. Consider Superintendent Contract
16. Hiring/Accept Resignations
17. Discuss and Consider District Safety and Security
18. Executive Session
  - a. 551.074 Discussing Personnel
    - Elementary Principal Contract
    - High School Principal Contract
    - Athletic Director's Contract
    - Superintendent Contract
19. Action from Executive Session
20. Adjournment

## **Monthly Report**

### **Burton ISD 2021 Bond Project**

#### **January 2024**

#### **General Progress Report:**

Boothe Construction has been working on multiple areas throughout the site. Their main focus has been running water and sewer lines that connect the Ag building to the new system. They were also able to install the underground the lines that will be servicing the new high school to all the way to the parking lot in front of the stone building. Once the dirt is delivered for select fill, the new lines can be then be brought to the building pad for the other trades to connect to.

Hellas has been on site every chance they had. January was very wet and windy causing them to lose several days of progress. During the days they can work, they have been able to get the vast majority of turf installed. After the turf was laid out, Hellas's crew cut in the field markings and ISD logos. The track is ready to be installed, it is only waiting for the ground to be dry enough for the equipment to drive across. The underlayer must be cleaned before the track lay is sprayed on.

January produced roughly 18" of rain with 14" being in a very short amount of time. This type of rain is unpredictable and makes the site unstable and cause dangerous conditions and unproductive labor. Champion Site Prep is ready to begin hauling select fill for the pad but the approach is too muddy and will not support the weight of that many trucks. This would also require constant maintenance to ensure the roads are kept clean.

A.G.E. is in communications with DSA and Champion Site Prep. They are ready to mobilize as soon as the pad passed the compaction test required per Geotech report.

DSA continues to host on-site meetings with contractors and suppliers to identify any issues or potential delays. During these meetings, we allow each contractor to discuss concerns, and everything addressed or noted and revisited for later discussion.

**Site Supervisor Reports:**

We have in our files on site all the Daily Reports from Rob Ogletree, DSA's On-Site Superintendent available at your request.

**Cost Analysis Update:**

The following job cost analysis reflects the current status of expenditures including the pay applications that were received for the month.

Budget:	\$ 44,004,565.47
Paid to Date:	<u>\$ 13,939,178.48</u>
Balance to Complete	\$ 30,066,366.99
Percentage Paid:	31%

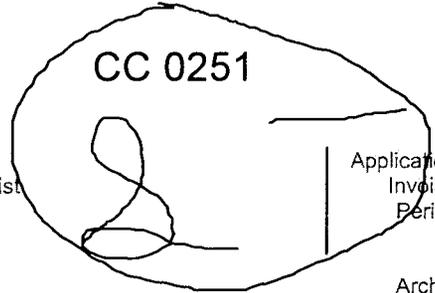
**Conclusion:** We welcome your involvement and appreciate your support through this process. If you would like to schedule a field review of the project progress, please feel free to contact me and we will make plans to conduct a project walk-thru with the School Board Members.

Sincerely

Rob Ogletree Project Superintendent DSA Construction Management, Inc. 817-526-1190 Cell <a href="mailto:Robtree53@outlook.com">Robtree53@outlook.com</a>	Stad Tomlinson Project Manager DSA Construction Management, Inc. 207 N Ridgeway 817-645-8864 (office) 903-805-9379 (cell) 817-645-2097 (fax) <a href="mailto:stad@dsamgt.com">stad@dsamgt.com</a>
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**APPLICATION AND CERTIFICATE FOR PAYMENT**



To (OWNER): D.S.A., INC. Construction MGMT  
207 N. Ridgeway, P.O. Box 702  
Cleburne, TX 76033

Project: Burton ISD - Track & Field  
Burton Independent School Dist  
701 N Railroad  
Burton, TX 77835

Application No: 8  
Invoice No: 33350  
Period To: 1/31/2024

From: Hellas Construction, Inc.  
12000 W Parmer Ln  
Cedar Park, TX 78613

Via (Architect):

Architect's Project No: 20220970

Contract Date:

**CONTRACTOR'S APPLICATION FOR PAYMENT**

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

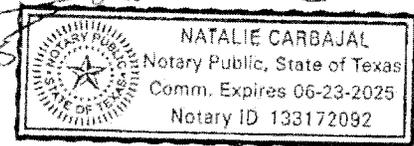
CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	112,454.00	0.00
Approved this month	0.00	0.00
<b>TOTALS</b>	<b>112,454.00</b>	<b>0.00</b>
Net change by change orders	112,454.00	

1. ORIGINAL CONTRACT SUM	\$	3,125,000.00
2. Net change by Change Orders	\$	112,454.00
3. CONTRACT SUM TO DATE (LINE 1+/-2)	\$	3,237,454.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on Continuation Sheet)	\$	2,983,674.00
5. RETAINAGE	\$	149,183.70
6. TOTAL EARNED LESS RETAINAGE (Line 4 less Line 5)	\$	2,834,490.30
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	2,778,637.90
8. SALES TAX	\$	0.00
9. CURRENT PAYMENT DUE	\$	55,852.40
10. BALANCE TO FINISH, PLUS RETAINAGE (Line 3 less Line 6)	\$	402,963.70

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payment received from the Owner, and that current payment shown herein is now due.

State of: Texas County of: Williamson  
Subscribed and sworn to before me this 26th day of January 2024

Notary Public: Natalie Carvajal  
My Commission expires: 6-23-25



CONTRACTOR: Hellas Construction, Inc.  
By: [Signature] Date: 1/26/24

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....\$  
(Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT:  
By \_\_\_\_\_ Date \_\_\_\_\_  
This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

**CONTINUATION SHEET**

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 8  
 Application Date: 1/31/2024  
 Period To: 1/31/2024  
 Architect's Project No: 20220970

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
1400	Mobilization	291,785	291,785	0	0	291,785	100	0	14,589
1401	Bonds & Insurance	62,500	62,500	0	0	62,500	100	0	3,125
1751	Excavation	19,682	19,682	0	0	19,682	100	0	984
1776	Turf Field Collector Drain Lin	40,792	40,792	0	0	40,792	100	0	2,040
1795	Trench Drain	53,085	53,085	0	0	53,085	100	0	2,654
1950	Turf Field Vertical Drain Syst	342,387	342,387	0	0	342,387	100	0	17,119
1951	Install Goal Posts	34,864	34,864	0	0	34,864	100	0	1,743
2150	Concrete Labor	75,146	75,146	0	0	75,146	100	0	3,757
2350	Field Events	80,724	0	0	0	0	0	80,724	0
2752	Concrete Materials	189,114	189,114	0	0	189,114	100	0	9,456
2950	Flex Base	102,549	102,549	0	0	102,549	100	0	5,127
3000	Asphalt Work	301,872	301,872	0	0	301,872	100	0	15,094
3350	Fencing	105,226	105,226	0	0	105,226	100	0	5,261
3650	E-Layer	266,041	266,041	0	0	266,041	100	0	13,302
4050	Turf Field- Labor	146,980	0	58,792	0	58,792	40	88,188	2,940
4553	Track - Q3000 System	84,868	0	0	0	0	0	84,868	0
4051	Turf Materials	587,916	587,916	0	0	587,916	100	0	29,396
4554	Track Materials	339,469	339,469	0	0	339,469	100	0	16,973
9001	Grading CO - 5 Days	37,500	37,500	0	0	37,500	100	0	1,875

**CONTINUATION SHEET**

APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

Application Number: 8  
 Application Date: 1/31/2024  
 Period To: 1/31/2024  
 Architect's Project No: 20220970

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK BILLED FROM PREV APPLICATION (D+E+F)	WORK BILLED THIS PERIOD	MATERIALS STORED THIS PERIOD	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G/C)	BALANCE TO FINISH (C-G)	RETAINAGE
9002	Track & Field Subgrade Work	40,000	40,000	0	0	40,000	100	0	2,000
9005	Eletrical Conduit Fix	34,954	34,954	0	0	34,954	100	0	1,748
		<b>3,237,454</b>	<b>2,924,882</b>	<b>58,792</b>	<b>0</b>	<b>2,983,674</b>	<b>92</b>	<b>253,780</b>	<b>149,184</b>



# AIA® Document G702™ - 1992

CC 0255  
2 4  
1/25/24

## Application and Certificate for Payment

<b>TO OWNER:</b> Burton ISD 701 North Railroad Burton, TX 77835	<b>PROJECT:</b> Burton High School Stadium Burton, TX 77835	<b>APPLICATION NO:</b> 2 4	<b>Distribution to:</b> OWNER <input type="checkbox"/>
<b>FROM CONTRACTOR:</b> STURDISTEEL COMPANY DIV. OF SCHULTZ INDUSTRIES, INC. P. O. BOX 2655 WACO, TX 76702-2655	<b>VIA ARCHITECT:</b> Reliance Architecture Round Rock, TX 78681	<b>PERIOD TO:</b> 01/25/24	ARCHITECT <input type="checkbox"/>
		<b>CONTRACT FOR:</b>	CONTRACTOR <input type="checkbox"/>
		<b>CONTRACT DATE:</b>	FIELD <input type="checkbox"/>
		<b>PROJECT NOS:</b> / /	OTHER <input type="checkbox"/>

### CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

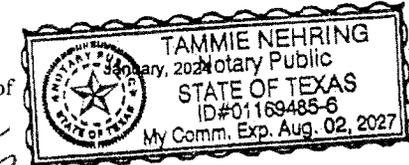
1. ORIGINAL CONTRACT SUM .....	\$	599,950.00
2. NET CHANGE BY CHANGE ORDERS .....	\$	19,950.00
3. CONTRACT SUM TO DATE (Line 1 ± 2) .....	\$	619,900.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) .....	\$	321,750.00
<b>5. RETAINAGE:</b>		
a. 5% of Completed Work (Columns D + E on G703)	\$	16,087.50
b. 5% of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703) .....	\$	16,087.50
6. TOTAL EARNED LESS RETAINAGE .....	\$	305,662.50
(Line 4 minus Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT .....	\$	196,127.50
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE .....	\$	109,535.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE .....	\$	314,237.50
(Line 3 minus Line 6)		

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

**CONTRACTOR:**  
By: Ronnie Macoman Date: 01/17/24

State of: Texas  
McLennan  
County of:  
Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_

Notary Public: Tammie Nehring  
My commission expires: 08/02/27



### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ..... \$ \_\_\_\_\_  
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

**ARCHITECT:**  
By: \_\_\_\_\_ Date: \_\_\_\_\_

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 19,950.00	\$ 0.00
Total approved this month	\$ 0.00	\$ 0.00
<b>TOTAL</b>	<b>\$ 19,950.00</b>	<b>\$ 0.00</b>
<b>NET CHANGES by Change Order</b>	<b>\$ 19,950.00</b>	

**CAUTION:** You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.



# AIA Document G703™ – 1992

Burton **Continuation Sheet**

1490  
 AIA Document G702™-1992, Application and Certificate for Payment, or G732™-2009, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.  
 In tabulations below, amounts are in US dollars.  
 Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 4  
 APPLICATION DATE: 01/17/24  
 PERIOD TO: 01/25/24  
 ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED <i>(Not in D or E)</i>	G TOTAL COMPLETED AND STORED TO DATE <i>(D+E+F)</i>		H BALANCE TO FINISH <i>(C - G)</i>	I RETAINAGE <i>(If variable rate)</i>
			FROM PREVIOUS APPLICATION <i>(D + E)</i>	THIS PERIOD		%	<i>(G ÷ C)</i>		
A1	<b>ENGINEERING</b>	12,450.00	12,450.00	0.00	0.00	12,450.00	100%	0.00	622.50
	<b>FOOTBALL HOME - 9 Row X 120'0" Elevated I-Beam Grandstand</b>								
B1	FOUNDATION	115,300.00	0.00	115,300.00	0.00	115,300.00	100%	0.00	5,765.00
B1	FABRICATED STEEL	127,200.00	127,200.00	0.00	0.00	127,200.00	100%	0.00	6,360.00
B2	ALUMINUM	66,800.00	66,800.00	0.00	0.00	66,800.00	100%	0.00	3,340.00
B3	ERECTION	34,400.00	0.00	0.00	0.00	0.00	0%	34,400.00	0.00
B4	PRESS BOX	115,800.00	0.00	0.00	0.00	0.00	0%	115,800.00	0.00
B5	PRESS BOX ERECTION	14,300.00	0.00	0.00	0.00	0.00	0%	14,300.00	0.00
B6	BANNERS	24,800.00	0.00	0.00	0.00	0.00	0%	24,800.00	0.00
B7	CHAIRS	19,950.00	0.00	0.00	0.00	0.00	0%	19,950.00	0.00
	<b>FOOTBALL VISITOR - 8 Row X 76'0" Elevated Angle Frame Bleacher</b>								
C1	MATERIALS	74,400.00	0.00	0.00	0.00	0.00	0%	74,400.00	0.00
C2	INSTALLATION	14,500.00	0.00	0.00	0.00	0.00	0%	14,500.00	0.00
	<b>GRAND TOTAL</b>	<b>619,900.00</b>	<b>206,450.00</b>	<b>115,300.00</b>	<b>0.00</b>	<b>321,750.00</b>	<b>52%</b>	<b>298,150.00</b>	<b>16,087.50</b>

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.





**D.S.A. Incorporated**  
*Construction Management*

**P.O. Box 702 . Cleburne, Texas 76033**

**Phone (817)-645-8864 Fax (817)-517-5440**

**CUSTOMER #: 216**

**INVOICE #: 512893**

**INVOICE DATE: 01/25/24**

**DUE DATE: Upon Receipt**

**BILL TO:**

BURTON ISD

701 N RAILROAD

BURTON, TX 77835

**JOB: 216**

BURTON ISD

701 NORTH RAILROAD STREET

BURTON, TX 77835

DESCRIPTION	AMOUNT
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**BURTON ISD BOND**

MONTHLY FEE

77,562.500

77,562.50

**NET DUE:**

77,562.50

**Thank you for your business!**

# WILLSCOT™

4646 E VAN BUREN ST  
PHOENIX, AZ 85008-6927

{800} 782-1500, Option 1  
customersuccess@willscot.com  
www.Willscot.com  
Fed ID# 52-0665775



1064

BURTON INDEPENDENT SCHOOL DIST  
701 N RAILROAD ST  
BURTON TX 77835-6128



# INVOICE

Customer #	Invoice #	Invoice Date	Seq #	Terms
10532859	9020046916	1/26/2024	014	DUE NOW
<b>PAYMENT DUE</b>		<b>\$1,361.79</b>		
<b>INVOICE DUE DATE</b>		<b>1/26/2024</b>		

CC 1700

**BRANCH:**

MD HOUSTON TX  
3715 OATES ROAD  
HOUSTON TX 77013  
(713) 678-7499

Contract #	Previous Customer #	Bill to ID	Customer PO	Ordered By	Rental Period	Job Location	Quantity	Item #/Description	Price/Rate	Amount
1002147405		212535		Stad Tomlinson 9038059379	1/26/2024 - 2/22/2024	BURTON INDEPENDENT SCHOOL DIST 917 N MAIN ST BURTON TX 77835		40x10 Mobile Office (36x10 Box) AMO-361511	\$800.00	\$800.00 T*
								PERSONAL PROPERTY EXPENSES		
							2	Prof. Entrance-Canopy T2	\$33.60	\$33.60 T*
							1	Loss Damage Waiver (9/10)	\$100.00	\$200.00 T*
							1	General Liability - Allen Insurance	\$139.00	\$139.00 T*
							1	Planning Package T2	\$26.40	\$26.40 T*
								Sub-total		\$1,258.00
								Tax		\$103.79
<b>INVOICE TOTAL</b>										<b>\$1,361.79</b>

Invoice in USD

T\* - Denotes taxable item, N\* - Denotes non-taxable item.

**CONNECT** PAYMENT OPTIONS

Welcome to the WillScot | Mobile Mini customer portal! Register today to make online payments, sign up for Auto-Pay, or view invoices and statements.

📄 <https://portal.mobilemini.com>

📞 (800) 782-1500

*You remain responsible for the invoice balance if there is an issue with your method of payment. Late fees and interest charges may be assessed if payment is not made within terms.*

**Thank you for your business!**

PLEASE REMIT WITH PAYMENT

**INVOICE TOTAL**

**\$1,361.79**

Invoice #:

9020046916

Due Date:

1/26/2024

Customer:

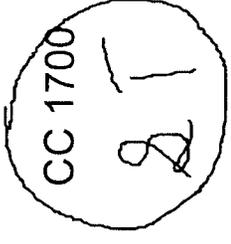
BURTON INDEPENDENT SCHOOL DIST

Customer #:

10532859

**PLEASE REMIT TO:**

WILLIAMS SCOTSMAN, INC.  
PO BOX 91975  
CHICAGO IL 60693-1975



**LAMPE SURVEYING, INC**  
**PROFESSIONAL LAND SURVEYORS**

Texas Licensed Surveying Firm No. 10040700  
PO Box 2037  
Brenham, TX 77834-2037  
979-836-6677

**December 30, 2023**

Burton ISD  
P. O. Box 37  
Burton, Texas 77835

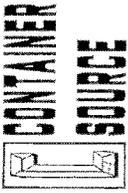
**Invoice #**  
BurtonISD.04

Attn: Stad Tomlinson    Email: stad@dsamgt.com

Professional Services for the Period of 8-08-2023 to date of invoice  
Surveying Services    Burton ISD - Construction staking  
Washington County, Texas

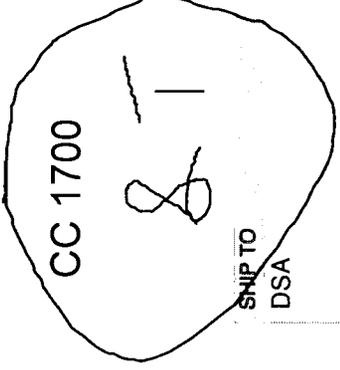
<u>Item</u>	<u>Work Description/Detail</u>	<u>Rate</u>	<u>Quantity</u>	<u>Total</u>
1	2- Man Survey Crew	\$135.00	63.5	\$8,572.50
2	RTK GPS	\$125.00	10	\$1,250.00
3	Lodging	\$125.00		\$0.00
4	Meals	\$40.00		\$0.00
5	Mileage	\$0.69	232	\$160.08
6	ATV or Equivalent	\$50.00		\$0.00
7	Trailer	\$100.00		\$0.00
8	Sr. Project Manager	\$130.00	7.5	\$975.00
10	Project Manager	\$117.50	25.25	\$2,966.88
11	Sr. Draftsman- Standard Rate	\$97.50		\$0.00
12	Administrative Assistant	\$40.00	1	\$40.00
13	2-Man Survey Crew -OT	\$202.50		\$0.00
14	1 - Man Survey Crew	\$85.00		\$0.00
15	1 - Man Survey Crew - OT	\$127.50		\$0.00
16	Survey Supervisor	\$117.50		\$0.00
17	Survey Supervisor OT	\$176.25		\$0.00
18	2 Man Survey Crew Sr. Mgt.	\$260.00		\$0.00
19	Markers, Stakes			\$270.00
	<b>TOTAL:</b>			<b>\$14,234.46</b>

**All Invoices Due Upon Receipt**  
**Lampe Surveying, Inc PO Box 2037 Brenham, TX 77834-2037**



**Container Source Storage and Roll-Off**  
 12662 Highway 36 N  
 Brenham, TX 77833 US  
 +1 9798305350  
 office@containersourceinc.com  
 www.containersourceinc.com

**Invoice**



BILL TO  
 DSA

SHIP TO  
 DSA

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
7087	11/02/2023	\$563.65	12/01/2023	Due on receipt	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
10/25/2023	Swap Roll-off	Swap Roll-off	1	550.00	550.00
10/25/2023	Overage	Overage- additional dump fee	0.39	35.00	13.65

SUBTOTAL 563.65  
 TAX 0.00  
 TOTAL 563.65  
 BALANCE DUE

**\$563.65**

# American Fence Co.

P.O. Box 852, Brenham, Texas 77834  
979-836-6616

00700

## \*\*\* INVOICE

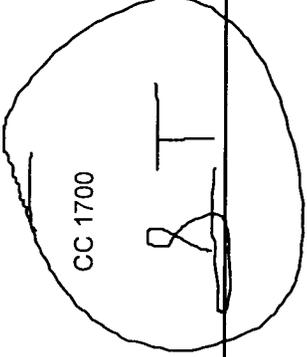
TO: Burton 152

DATE	DESCRIPTION	TOTAL
01-10-24	1- 33'-0" x 6'-0" Cantilever Gate - take old down - Fix photo Eye - Readjust Posts + Wheels -	2200
Please make checks payable to: American Fence Co. P.O. BOX 852 BRENHAM TX. 77834		SUBTOTAL
<i>John Lee</i>		
AMOUNT DUE		2200



# INVOICE

**K & H Portable Toilets Inc**  
 1201 Texas 105/ PO Box 1924  
 Brenham, TX 77834  
 (979) 836-0552  
 ap@khttoilets.com



BILL TO:

DSA

JOB:: Burton HS - Burton  
 UNIT #'s: 1151,1152  
 DEL. P.U. FEE: \$20.00  
 D.O.S.: Mel - Wed  
 4 WEEK CHARGE: \$100ea  
 Invoice No: 174207  
 Status: Open  
 Invoice Date: 01/12/2024  
 Due Date: 01/27/2024  
 Total: \$300.00

Description	Quantity	Unit Price	Total
-------------	----------	------------	-------

PO # Burton ISD

Unit (s) @ \$100.00/unit/4- weeks..Rental & Service Charges

3.00 \$100.00 \$300.00

DECEMBER'S WEDNESDAYS..12-6-23 12-13-23 12-20-23 12-27-23

**Notes**

December

...

<b>Subtotal:</b>	\$300.00
<b>Tax:</b>	\$0.00
<b>Invoice Amount:</b>	\$300.00
<b>Previous Payment(s):</b>	\$0.00
<b>Amount Due (USD)</b>	<b>\$300.00</b>

Thank you for doing business with us!



# INVOICE

**K & H Portable Toilets Inc**  
1201 Texas 105/ PO Box 1924  
Brenham, TX 77834  
(979) 836-0552  
ap@khttoilets.com

20700

**BILL TO:**

DSA

**JOB::** Burton HS - Burton  
**UNIT #'s:** 1151,1152  
**DEL. P.U. FEE:** \$20.00  
**D.O.S.:** Mel - Wed  
**4 WEEK CHARGE:** \$100ea  
**Invoice No:** 174712  
**Status:** Open  
**Invoice Date:** 02/05/2024  
**Due Date:** 02/20/2024  
**Total:** \$375.00

### Description

Quantity	Unit Price	Total
----------	------------	-------

PO# Burton ISD

Unit (s) @ \$100.00 / 4 Weeks..Rental & Service Charges..CHARGED 5 WEEKS	3.00	\$125.00	\$375.00
JANUARY WEDNESDAYS..1-3-24 1-10-24 1-17-24 1-24-24 1-31-24			

### Notes

January

...

<b>Subtotal:</b>	\$375.00
<b>Tax:</b>	\$0.00
<b>Invoice Amount:</b>	\$375.00
<b>Previous Payment(s):</b>	\$0.00
<b>Amount Due (USD)</b>	<b>\$375.00</b>

Thank you for doing business with us!

CC 2600

ST  
1

APPLICATION AND CERTIFICATE FOR PAYMENT - Contract Work

INVOICE PAGE

To (Owner): Burton ISD  
917 N. Main St  
Burton, TX 77835

Project: 2021 Burton ISD Bond Project  
917 N. Main St  
Burton, TX 77835

Application # 4  
Invoice No.  
Period To: 1/25/2024

From: Moeller Electric, LLC  
1105 Industrial Blvd.  
Brenham, TX 77833

Project #  
Invoice #  
Period To:  
Contract Date:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Approved previous months	\$ -	\$ (28,735.00)
Approved this month	\$ -	\$ -
TOTALS	\$ -	\$ (28,735.00)
Net change by change order totals	\$	(28,735.00)

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for Payment were issued and payments received from the Owner, and that  
CONTRACTOR: Moeller Electric, LLC

By: *Mitchell Davis*

Date: **1.25.2024**

1. ORIGINAL CONTRACT SUM	\$ 4,075,000.00
2. NET CHANGE BY CHANGE ORDERS	\$ (28,735.00)
3. CONTRACT SUM TO DATE (Line 1 +/- 2)	\$ 4,046,265.00
4. TOTAL COMPLETED & STORED TO DATE	\$ 1,806,092.29
5. RETAINAGE	\$ 16,250.00
6. TOTAL EARNED LESS RETAINAGE	\$ 1,789,842.29
Line 4 less Line 5	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 1,644,342.29
(Line 6 from prior certificate)	
8. SALES TAX	\$ -
<b>9. CURRENT PAYMENT DUE</b>	<b>\$ 145,500.00</b>
10. BALANCE TO FINISH, PLUS RETAINAGE	\$ 2,256,422.71
(Line 3 less Line 6)	

Application # 4  
 Application Date: 1/25/2024  
 Period To: 1/25/2024  
 Project #:  
 Invoice #:

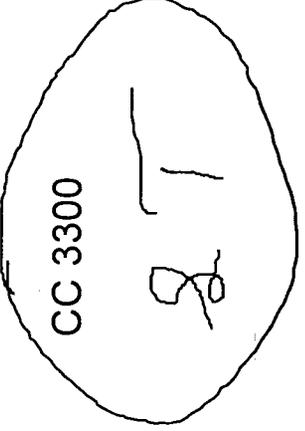
Retainage Percentage: 5%

A ITEM #	B DESCRIPTION OF WORK (Phase Descriptions are general scope of work)	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED TO DATE (Not in D or E)	G TOTAL COMPLETED & STORED TO DATE (D+E+F)	H % (G/C)	I BALANCE TO FINISH (C-G)	RETAINAGE
			FROM PREV. APPLICATION (D+E)	THIS PERIOD					
			1	Mobilization					
2	Phase IA - Track & Field	\$ 276,083.97	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	63%	\$ 101,083.97	\$ 8,750.00
3	Phase IB - High School	\$ 596,499.75	\$ -	\$ -	\$ -	\$ -	0%	\$ 596,499.75	\$ -
4	Phase II - Renovations	\$ 455,231.70	\$ -	\$ -	\$ -	\$ -	0%	\$ 455,231.70	\$ -
5	Materials <sup>1</sup>	\$ 2,597,184.58			\$ 1,370,592.29	\$ 1,370,592.29	53%	\$ 1,226,592.29	\$ -
6	Change Order #1	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	100%	\$ -	\$ -
7	Change Order #2	\$ (151,235.00)	\$ -	\$ -	\$ -	\$ -	0%	\$ (151,235.00)	\$ -
8	Change Order #3	\$ 36,000.00		\$ 36,000.00		\$ 36,000.00	100%	\$ -	\$ -
9	Change Order #4	\$ 4,500.00		\$ 4,500.00		\$ 4,500.00	100%	\$ -	\$ -
10	Change Order #5	\$ 42,000.00		\$ 30,000.00		\$ 30,000.00	71%	\$ 12,000.00	\$ -
11									
12									
	Totals	\$ 4,046,265.00	\$ 365,000.00	\$ 70,500.00	\$ 1,370,592.29	\$ 1,806,092.29		\$ 2,379,407.71	\$ 16,250.00

1 - Retainage does not apply to materials

# INVOICE

Boothe Construction Services    jasonboothe421@gmail.com  
LLC  
3283 FM 3310  
Henderson, Tx 75654



Burton Independent School District

**Bill to**  
Burton Independent School District  
701 N RR St  
Burton  
Tx  
77835  
Washington

**Ship to**  
Burton Independent School District  
701 N RR St  
Burton  
Tx  
77835  
Washington

**Invoice details**

Invoice no.: 1058  
Invoice date: 01/26/2024  
Due date: 01/26/2024

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		Install Sanitary sewer manholes		3	\$20,000.00	\$60,000.00
2.		Install Sewer Main 420 ft of 6" sanitary sewer		420	\$75.00	\$31,500.00

Subtotal                    \$91,500.00  
Sales tax                    \$1,968.75

**Total                        \$93,468.75**

**Note to customer**  
Thank you for your business.

## February Elementary Principal's Board Report

- Our students are doing great with Little Dribblers. We will host one more day on February 17.
- Our students did a great job at the state beta convention. 19 students placed to move on to nationals. Most of the students placed in 2 events. We have 4 6th graders who didn't place and they are already working on a nationals only contest with limited entries allowed. It will be this summer in Savannah, Georgia. We are in the process of working out all of the logistics for the trip.
- Our students did a great job with UIL. We had a lot of kids place and we will ask them to come to a board meeting once they get their awards.
- We celebrated the 100th and 101st day of school. The kids had fun dressing up.
- We provided an internet safety course for our parents. It was great content and we plan on offering it again.
- We had a group of teachers attend a Lead4ward conference today. It's always nice to continue learning. We went yesterday so it was nice for team building as well.
- I believe you got a report from our instructional coach, Mrs. Mathis in your board packet. As you saw she has done a lot of great things for our campus.
- Our 3rd graders did a great job of presenting their solar system projects. They invited their families to see their presentations and it was a success.
- We have over 200 guests signed up for Pancakes with Panthers for Valentine's Day.

# Elementary Instructional Coach Report

## February 2024

- ***Summer 2023 Projects:***

- created campus lesson plan template that combines weekly plans for the entire school year all in one spreadsheet
- created campus testing calendar for the 23-24 school year
- went through campus instructional materials and assisted the principal in determining which programs to keep, stop using, or begin implementing
- assisted the principal in developing the campus master schedule
- created a spreadsheet of training opportunities for staff to meet comp day requirements and professional learning goals (updated frequently throughout the year)
- provided three days of professional learning covering curriculum alignment, backward lesson design, required year at a glance documents, and planning for first six weeks lessons and assessments
- met with teachers throughout the summer upon request to prepare for upcoming school year
- revamped Pre-K 3 report card to match new prekindergarten guidelines released by TEA
- attended Region 6 Instructional Coaching Academy and took part in six Instructional Coaching Bite Sized Learning sessions from Region 4
- created website as a resource for staff members including pages on instructional resources, professional learning, monthly newsletters, and assessment information
- recommended that math teachers utilize the Eureka Math curriculum (provided free of charge by TEA) and chose teachers to pilot implementation of the Amplify reading curriculum (also provided free of charge by TEA)
- organized a group of volunteers to provide staff appreciation luncheons once each six weeks for the school year to help build morale on campus
- became a mentor for two new staff members–Dyslexia/Reading Interventionist and Special Programs Coordinator
- created binders to document conversations, collaborations, data, planning, observations, reflections, etc. throughout the year on each teacher (for my use only)

- ***August 2023:***

- created a presentation for campus staff on what an instructional coach does, what kinds of services I could provide, what PLCs are, and how I could support them throughout the year
- created a beginning of the year survey for staff to assist me in seeing where specific needs were
- created a PLC & Coaching schedule to allow time to meet with every teacher weekly and allow time for classroom observations
- created a PLC calendar for the year along with PLC agenda documentation specific for each teacher that was updated at each meeting
- attended a lead4ward webinar on how to use writing to track reading comprehension and shared the resources with all pertinent staff at both campuses
- created a packet of writing samples at the different score points from the extended constructed response questions on STAAR to assist teachers in understanding the scoring process and how to teach the expectations to students
- created an instructional coach task tracker to log my activities weekly and shared this documentation with my principal
- co-presented annual state assessment training with the district testing coordinator for all district staff
- created shared Google Drives with each grade level to house PLC documentation, lesson plans, STAAR resources, and other helpful resources specifically for those teachers

- ***September 2023:***

- created the first issue of the Coaching Connection monthly newsletter for staff which highlights instructional practices, spotlights teachers doing great things, and included a coaching menu of ways I could provide instructional support and collaboration
- created a coaching request Google Form to make it easy for teachers to ask for specific support
- created spreadsheets by grade level to track student progress throughout the year as well as historical data and shared with all pertinent administrators and staff
- arranged for our speech language pathologist to meet with prekindergarten teachers about what to look for with possible speech issues and ideas for ways they could reinforce good speech habits with their students
- arranged for professional learning opportunities for the teachers piloting the Amplify reading curriculum
- organized first six weeks staff appreciation luncheon of BBQ stuffed baked potatoes and gave away door prizes

- created a digital data wall for reading and math teachers to aid in tracking student progress for both MAP testing and STAAR
  - conducted classroom visits to observe and share feedback with teachers
  - conducted weekly PLC meetings with all teachers
  - facilitated meeting with all reading teachers to set grade level expectations regarding TEKS coverage and begin working on grade level “essential standards” (skills that are essential for advancing to the next grade successfully)
  - revamped Pre-K 4 and Kindergarten report cards to more closely align to the standards and be more consistent across grade levels
  - introduced Pre-K 3 teachers to ESGI progress monitoring software and encouraged them to access the one month free trial period
  - created TEKS mastery spreadsheets for all grade levels and content areas to aid teachers in tracking student progress
- ***October 2023:***
    - created October Coaching Connection monthly newsletter
    - organized second six weeks staff appreciation luncheon of a taco bar and gave away door prizes
    - purchased ESGI progress monitoring software for Pre-K 3 (kindergarten was already utilizing it)
    - disseminated Pathways to Reading Comprehension booklets to all reading teachers
    - provided an inbox professional learning series of emails over the six weeks focused on accelerating learning in the classroom so teachers could learn on their own time and earn credit by responding to weekly reflections of their learning through Google Forms
    - arranged for a facilitator visit from Reading Horizons to observe our teachers and provide feedback on their implementation of the program
    - arranged for continuing professional learning for our Amplify reading curriculum teachers to assist with program implementation
    - conducted classroom visits to observe and share feedback with teachers
    - conducted weekly PLC meetings with all teachers
    - arranged for all STAAR teachers to attend a STAAR review conference in February
    - facilitated meeting with all math teachers to set grade level expectations regarding TEKS coverage and begin working on grade level “essential standards” (skills that are essential for advancing to the next grade successfully)
    - attended TCEA Educational Coaches Conference
    - attended Region 6 district testing coordinator annual update training
    - created online teacher assessments when requested

- created state testing groups for all STAAR grade levels, determined which staff members would be test administrators and monitors, chose locations for each testing group, and sorted through every student's accommodations paperwork to check for accuracy
- **November 2023:**
  - created November Coaching Connection monthly newsletter
  - introduced coaching cycles to staff and asked for volunteers to participate
  - assisted the principal with organizing the Teach Big Writing Academy for 3rd-6th grade students and teachers
  - assisted kindergarten and first grade teachers in developing a writing rubric for consistency across grade levels
  - attended the Texas Assessment Conference to learn updates and about all things testing to share new information with staff
  - conducted classroom visits to observe and share feedback with teachers
  - conducted weekly PLC meetings with all teachers
  - updated the State Testing Information Shared Google Drive with pertinent information for the current school year
  - created a presentation on instructional rounds to explain the purpose, the process, and what the expectations would be for staff participation
  - created online teacher assessments when requested
- **December 2023:**
  - created December Coaching Connection monthly newsletter
  - organized third six weeks staff appreciation luncheon of chicken spaghetti and gave away door prizes
  - coordinated fall interim tests for all STAAR grades—including creating an additional test for each grade level in TFAR consisting of a reading passage with new item type questions and both short and extended constructed response questions
  - created one pagers for state testing accommodations for each special program (SPED, 504, RtI, EB) to utilize in order to streamline the process
  - organized a meeting with all pertinent district personnel (SPED, 504, RtI, EB programs) regarding STAAR accommodations and consistency across programs when using SuccessEd
  - created online teacher assessments when requested

- **January 2024:**

- created January Coaching Connection monthly newsletter
- implemented first cycle of instructional rounds—teachers observed colleagues for first 15 minutes of PLC time, then came to PLC to debrief and reflect on their experience
- disaggregated middle of the year testing data and shared results with staff
- created visual data walls with STAAR grades charting student progress from the 2023 STAAR to the fall interims
- assisted teachers in setting student growth goals for the spring interims
- organized fourth six weeks staff appreciation luncheon of cold weather comfort foods (variety of soups) and gave away door prizes
- served on the calendar committee for the 24-25 school year
- conducted classroom visits to observe and share feedback with teachers
- conducted weekly PLC meetings with all teachers
- shared resources and lesson ideas for teaching Holocaust Remembrance
- created a tiering system for our teachers (similar to tiering students) to allow more flexibility in supporting various staff needs
- arranged for myself and two staff members to attend a STAAR review training by Region 13 for each content area and shared the resources with pertinent staff
- enrolled all staff involved in STAAR/TELPAS testing in the online test security module provided by TEA, ensured 100% completion rate, and collected all Oaths of Test Security and Confidentiality
- arranged for prekindergarten through first grade teachers to attend the Elevate Conference (either in person or virtually) in Dallas this summer
- created online teacher assessments when requested
- searched for professional learning opportunities and contract services for teachers at the request of the principal

- **February 2024:**

- created the February Coaching Connection monthly newsletter
- coordinated the 5th grade RLA STAAR Stand Alone Field Test
- conducted classroom visits to observe and share feedback with teachers
- conducted weekly PLC meetings with all teachers
- created a survey for staff to get feedback on how they feel about my performance so far this year as their coach
- created presentation for kindergarten and first grade teachers on TELPAS training (all 2nd-12th grades test online)
- began assisting a teacher during her intervention period to help prepare students for STAAR testing

- attend lead4ward STAAR Review Conference along with the principal and all grade level STAAR teachers
- coordinate TELPAS testing for all emergent bilingual students in grades K-6
- ***Finishing Out This Year:***
  - I plan to have two more cycles of instructional rounds before the end of the school year—one cycle each for the 5th and 6th six weeks—next year, I would like to see it implemented once each six weeks
  - I am working on an Instructional Strategies Fair idea where I will have stations set up around the library so teachers can come and go and learn about 15 strategies they can implement immediately in their classrooms
  - Mrs. Fuchs and I have discussed some professional learning opportunities for summer and August inservice—new technology applications TEKS, TEKSBank Classroom, a motivational speaker for the first day back in August, etc.
  - I have created an end of the year survey for staff to provide feedback on my job performance and how I can continue to serve them for the coming school year
  - I would like to create an instructional playbook for our campus (a collection of effective, research based instructional strategies that anyone can utilize)
  - I will share out a Google Calendar for all teachers to sign up for a work day with me during the summer to complete their year at a glance and begin planning for the first six weeks
  - I would like to host a book study as a professional learning opportunity (choosing an appropriate professional book geared toward campus needs, setting requirements for reading, scheduling meetings for discussion, and assisting with implementing strategies)
  - I would like to create a campus wide vertical alignment document for consistency across content areas and grade levels
  - I want to continue working on the “essential standards” expectations for each grade level and put practices in place to ensure students master these standards
  - I want to visit with the principal about the possibility of having our paraprofessionals attend the Region 13 Paraprofessional Institute in April—they can qualify to get certified as an Educational Aide I—then not only will our teachers be highly qualified, but our paras will too!

# BURTON ISD COUNSELOR REPORT

ANGELA RHODES  
PK-12 COUNSELOR  
2/12/24

## Personal & Social

February's Character Education - *Honesty*

- Monthly guidance lessons taught to elementary students

Brazos Valley Council for Alcohol and Substance Abuse (BVCASA)

- Weekly lessons taught to 1st grade students (began in January)
- *Too Good For Drugs* is a 10 session evidence based substance use prevention program for grades 1st -4th. It is designed to mitigate the risk factors linked to problem behaviors and build protection within the child to resist problem behaviors.

Youth Aware of Mental Health (YAM)

- Weekly lessons taught to 8th-12th grade students
- Feb. 20, Feb. 28, Mar. 5, Mar. 19, Mar. 26
- What is Youth Aware of Mental Health (YAM)?
  - Youth Aware of Mental Health (YAM) is an interactive program for adolescents promoting increased discussion and knowledge about mental health, suicide prevention, and the development of problem-solving skills and emotional intelligence.
  - YAM brings different learning methods together with the fundamental components of the program being as follows: **five** interactive sessions, role-playing, informational reading materials and posters for display in the classroom.
  - YAM encourages the development of a large set of skills and knowledge about mental health. The YAM materials are designed to convey information about mental health, coping skills and emotional intelligence to adolescents, while at once not overwhelming them with complicated information, and allowing each participating group to influence the content. The adolescents learn from both a professional and from each other through a mix of cognitive, emotional and experiential learning.



# BURTON ISD COUNSELOR REPORT

ANGELA RHODES  
PK-12 COUNSELOR  
2/12/24

## Career

Armed Services Vocational Aptitude Battery (ASVAB)

- Feb. 13 - Juniors and any Senior that would like to retest

HYPE Career Expo

- Brazos Valley Expo Center
- Feb. 27 - Juniors

## Academic

Texas Success Initiative Assessment 2 (TSIA2)

- College-readiness assessment administered to Seniors
- Feb. 12 & 21

9th Grade Parent Meeting

- Mandatory high school advisory meeting for all 2024-2025 incoming Freshman
- Feb. 21

Dual Credit/Dual Enrollment Information Meeting

- For students interested in taking Blinn or UT OnRamps classes
- Feb. 28



BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF REGULAR SCHOOL BOARD MEETING  
JANUARY 8, 2024

The Board of Trustees of Burton Independent School District met in regular session on Monday, January 8, 2024 at 6:00 p.m. in the Burton High School Auditorium.

Board Members present:

Demetrius Colvin, Sr., Dean Fuchs, Jeff Harmel, Misty Lucherk, Donna Putnam, and David Warner, Sr.

Administrators present:

Superintendent Edna Kennedy, Principals Melinda Fuchs and Micah Goebel, Athletic Director Jason Hodde, Assistant Principals Jamie Odom and Ashley Countouriotis, and Business Manager Caitlyn Blakey-Staal

Visitors:

Mike Clyde	David Kennedy
Patricia Clyde	Debbie Kieke
Lorenz Tiedt	Sarah Forsythe – Banner Press
Ashley Goldberg	Antonio Naylor – Reliance Architecture
Sanya Baumbach	Stad Tomlinson – DSA Construction Mgmt
Misty Archibeque	Rob Ogletree - DSA Construction Mgmt
Tracy Matthies	Joe Carlock - DSA Construction Mgmt

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Demetrius Colvin, Sr. and the Pledge of Allegiance was led by Donna Putnam.
2. Open Forum  
None
3. Stad Tomlinson and Rob Ogletree gave an update on the progress of the bond construction project. (See attached Reports)
4. The Junior/Elementary Beta club members present their projects for the state convention coming up at the end of January.
5. Principals' Report
  - a. Melinda Fuchs, elementary principal, gave the board a print out of the elementary 4<sup>rd</sup> six weeks newsletter and discussed the important dates.(Attached to Agenda)
  - b. Micah Goebel, secondary campus principal, discussed upcoming important dates for high school in the 4<sup>th</sup> six weeks. (Attached to Agenda)
6. Athletic Director's Report  
Jason Hodde updated the board on the start of Spring Sports including powerlifting, basketball, baseball, softball, and track. All basketball teams are having a successful season. Baseball and Softball can begin practicing later in January and Track can begin now, but is limited due to no track available and most students are playing another sport.
7. Superintendent's Report

Dr. Kennedy reported the total district enrollment is the same as last month at 579 (Elementary 358, Secondary 221). The Administrative team is discussing class sizes and available space, transfer policy, staffing for 2024-2025, school calendar for next year, and budget development. She congratulated the Cheerleaders on a successful state competition. Good luck to Elementary UIL, Spelling Bee, and the Elementary/Junior Beta Club representatives at the State Convention. She commended all basketball teams. Tuesday, January 9<sup>th</sup> is Law Enforcement Appreciation Day. She thanked Officer Fay, Officer Washington, and all of our local law enforcement officials for everything they do to keep the students, school, and community safe. Monday, January 15<sup>th</sup> is a student holiday and comp day for staff who completed professional development during the summer and remotely. The district is trying to bring in more parent interactions. Come join us on Wednesday, February 14<sup>th</sup> for Pancakes with Panthers. What a great way to start Valentine's Day off by having breakfast with the heart of our school! The district is addressing Mental Health Awareness through promoting No Name Calling and Random Acts of Kindness programs. This month is School Board Recognition month. Thank you to the Burton ISD Board of Trustees for your dedication and commitment to our students. The district appreciates your service: Jeff Harmel-Burton ISD President, Misty Lucherk-Burton ISD Vice President, Donna Putnam-Burton ISD Secretary, and Burton ISD trustees Demetrius Colvin, Sr., David Warner, Sr., Dean Fuchs, and Brian Hinze. Trustees up for election in 2024 are David Warner, Sr. and Brian Hinze. The first day to file for a place on the ballot is Wednesday, January 17, 2024 through Friday, February 16, 2024 @ 5:00 p.m. Election Day is Saturday, May 4, 2024.

8. Misty Lucherk made a motion to approve the consent agenda as presented and Demetrius Colvin, Sr. seconded. The motion carried.
9. A motion was made by Misty Lucherk and seconded by David Warner, Sr. to go into executive session at 7:35pm. Motion carried. The board returned to open session at 8:51pm. No action was taken from executive session.
10. A motion was made by Demetrius Colvin, Sr. and seconded by David Warner, Sr. to adjourn at 8:52p.m. Motion passed unanimously.

Respectfully submitted,

---

Secretary

---

President

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
001160	01-01-2024		02-01-2024	BLUE WILLOW CAFE	100.00	N
001168	01-03-2024		01-03-2024	AQUA BEVERAGE COMPANY	116.57	N
001169	* 01-08-2024		01-09-2024	MELINDA FUCHS	260.89	N
	* 01-09-2024				-260.89	N
<b>Check 001169 Total:</b>					<b>.00</b>	
001171	01-09-2024		01-09-2024	MELINDA FUCHS	71.45	N
001172	01-10-2024		01-10-2024	AQUA BEVERAGE COMPANY	13.00	N
004559	* 01-24-2024		01-24-2024	NATIONAL FFA ORGANIZATION	-6.00	N
004573	01-04-2024		01-04-2024	COLLEGE STATION BASKETBALL CHAPTER	985.00	N
004574	01-08-2024		01-09-2024	C&C SPORTS AND APPAREL	373.50	N
					220.39	N
<b>Check 004574 Total:</b>					<b>593.89</b>	
004575	01-09-2024		01-09-2024	CENTRAL TEXAS RECOGNITION	831.80	N
004576	01-10-2024		01-10-2024	GAME ONE	1,640.00	N
004577	01-11-2024		01-11-2024	NATIONAL BETA CLUB	232.00	N
					362.00	N
<b>Check 004577 Total:</b>					<b>594.00</b>	
004578	01-12-2024		01-12-2024	NATIONAL BETA CLUB	60.00	N
					60.00	N
					490.00	N
					240.00	N
					30.00	N
<b>Check 004578 Total:</b>					<b>880.00</b>	
004579	01-17-2024		01-17-2024	AMAZON CAPITAL SERVICES, INC.	33.54	N
004580	01-17-2024		01-17-2024	COLLEGE STATION BASKETBALL CHAPTER	805.00	N
004581	01-18-2024		01-18-2024	BSN SPORTS	2,805.85	N
004582	01-24-2024		01-24-2024	NATIONAL BETA CLUB	6.00	N
004583	01-31-2024		01-31-2024	GAME ONE	754.00	N
010324	01-03-2024		01-03-2024	WALMART-CAPITAL ONE	98.00	N
010424	01-04-2024		01-04-2024	KTTX-FM / KWHI-AM	100.00	N
010524	01-05-2024		01-04-2024	LOWE'S	90.23	N
					92.58	N
					70.07	N
<b>Check 010524 Total:</b>					<b>252.88</b>	
010624	01-08-2024		01-05-2024	BUSINESS CARD	85.05	N
					7.98	N
					77.90	N
					347.12	N
					77.85	N
					28.50	N
<b>Check 010624 Total:</b>					<b>624.40</b>	
010724	01-08-2024		01-05-2024	BUSINESS CARD	45.64	N
					79.07	N
					3.18	N
<b>Check 010724 Total:</b>					<b>127.89</b>	
010824	01-08-2024		01-05-2024	BUSINESS CARD	288.36	N
					94.99	N
					1,538.40	N
					197.30	N
					261.75	N
					67.62	N
					356.05	N

\* Indicates voided check

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011124	01-11-2024		01-05-2024	AMERICAN EXPRESS CORPORATE	445.00	N
					182.23	N
					36.00	N
					483.15	N
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011224	01-12-2024		01-02-2024	BLUEBONNET ELECTRIC COOP	6,156.91	N
011524	01-15-2024		01-02-2024	CITY OF BURTON	75.32	N
					851.05	N
					2.00	N
				<b>Check 011524 Total:</b>	<b>928.37</b>	
011624	01-16-2024		01-10-2024	CLAIMS ADMINISTRATIVE SERVICES	6.00	N
011724	01-17-2024		01-17-2024	HOME DEPOT CREDIT SERVICES	58.83	N
012324	01-23-2024		01-23-2024	VERIZON BUSINESS	109.44	N
012524	01-25-2024		01-24-2024	IRS USATAXPYMT	25,743.32	N
					6,265.19	N
					6,265.19	N
				STATE COMPTRLR TEXNET (HEALTH)	5,377.56	N
					12,216.00	N
					12,885.00	N
					9,585.00	N
				STATE COMPTRLR TEXNET (TRS)	39,023.62	N
					1,209.87	N
					10,958.93	N
					183.32	N
					3,288.50	N
					5,709.62	N
				<b>Check 012524 Total:</b>	<b>138,711.12</b>	
013024	01-30-2024		01-29-2024	WALMART-CAPITAL ONE	71.85	N
042004	* 01-17-2024		01-17-2024	PEERLESS NETWORK, INC.	-392.91	N
042200	01-05-2024		01-03-2024	ED 311	200.00	N
042201	01-05-2024		01-04-2024	AMAZON CAPITAL SERVICES, INC.	79.59	N
042202	01-05-2024		01-04-2024	BRENHAM BANNER-PRESS INC	362.63	N

\* Indicates voided check

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042203	01-05-2024		01-04-2024	U S POST OFFICE	152.00	N
042204	01-05-2024		01-03-2024	HERRMANN INTERNATIONAL, INC.	368.04	N
042205	01-05-2024		01-03-2024	AT & T MOBILITY	331.76	N
					144.82	N
				<b>Check 042205 Total:</b>	<b>476.58</b>	
042206	01-05-2024		01-02-2024	PRO AUTO SUPPLY	47.99	N
042207	01-05-2024		01-02-2024	FRONTIER COMMUNICATIONS	89.33	N
042208	01-05-2024		01-02-2024	CARMINE FEED AND FERT., INC.	36.25	N
					10.99	N
				<b>Check 042208 Total:</b>	<b>47.24</b>	
042209	01-05-2024		01-03-2024	NCS PEARSON, INC.	226.84	N
042210	01-05-2024		01-02-2024	MELINDA FUCHS	65.41	N
042211	01-05-2024		01-02-2024	LABATT FOOD SERVICE	294.07	N
					256.03	N
					5,012.79	N
					258.23	N
					501.65	N
					2,902.68	N
				<b>Check 042211 Total:</b>	<b>9,225.45</b>	
042212	01-05-2024		01-03-2024	OTTO HANAK	2,030.00	N
042213	01-05-2024		01-02-2024	CARL FAIGLE	98.89	N
042214	01-05-2024		01-04-2024	WILLIE WILLIAMS	175.00	N
042215	01-05-2024		01-02-2024	CRW CONSULTING LLC	14.28	N
042216	01-05-2024		01-04-2024	JON HODDE	175.00	N
042217	01-05-2024		01-03-2024	VERIZON BUSINESS	324.84	N
042218	01-05-2024		01-02-2024	IXL LEARNING	330.00	N
042219	01-05-2024		01-03-2024	FAY JANES-BUSSE	2,525.00	N
042220	01-05-2024		01-03-2024	BSN SPORTS	1,938.33	N
					1,938.34	N
				<b>Check 042220 Total:</b>	<b>3,876.67</b>	
042221	01-05-2024		01-03-2024	EDNA KENNEDY, ED.D.	443.75	N
042222	01-05-2024		01-03-2024	MITCHELL DREYER	720.00	N
042223	01-05-2024		01-02-2024	EWELL EDUCATIONAL SERVICES	2,416.00	N
042224	01-05-2024		01-04-2024	COLLEGE BOARD	731.94	N
					414.09	N
					1,131.00	N
				<b>Check 042224 Total:</b>	<b>2,277.03</b>	
042225	01-05-2024		01-04-2024	RICHARDS ISD	146.95	N
042226	01-05-2024		01-03-2024	ELGIN POWERLIFTING ACTIVITY	400.00	N
042227	01-05-2024		01-04-2024	TEXAS PLUMBING SUPPLY	140.34	N
			01-05-2024		218.50	N
				<b>Check 042227 Total:</b>	<b>358.84</b>	
042228	01-05-2024		01-04-2024	BRADY RUSSELL	250.00	N
042229	01-05-2024		01-03-2024	ALLTEX WELDING SUPPLY, INC.	147.05	N
042230	01-05-2024		01-03-2024	MCI COMM SERVICE	41.15	N
042231	01-05-2024		01-02-2024	ABM	17,295.17	N
042232	01-05-2024		01-02-2024	GOLD STAR FOODS-TEXAS DIV	88.35	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042233	01-05-2024		01-03-2024	DERRICK WASHINGTON	1,305.00	N
042234	01-05-2024		01-05-2024	FORE R FUEL, LLC	2,045.34	N
				<b>Check 042234 Total:</b>	<b>3,535.82</b>	
042235	01-05-2024		01-02-2024	HILAND DAIRY, INC.	435.85	N
					25.83	N
					227.40	N
					114.00	N
					454.80	N
					69.92	N
					75.80	N
					530.60	N
					69.92	N
					113.70	N
					28.51	N
				<b>Check 042235 Total:</b>	<b>2,146.33</b>	
042236	01-05-2024		01-03-2024	SOUTHERN ICE CREAM	599.52	N
042237	01-05-2024		01-03-2024	TAYLOR ATHLETICS	420.00	N
042238	01-05-2024		01-05-2024	SIGNAD OUTDOOR	850.00	N
042239	01-05-2024		01-03-2024	BRAZOS ATHLETIC BOOSTER CLUB	100.00	N
042240	01-11-2024		01-05-2024	QUILL LLC	120.60	N
			01-08-2024		113.36	N
				<b>Check 042240 Total:</b>	<b>233.96</b>	
042241	01-11-2024		01-05-2024	AMAZON CAPITAL SERVICES, INC.	71.39	N
			01-09-2024		54.20	N
			01-10-2024		279.51	N
					9.99	N
				<b>Check 042241 Total:</b>	<b>415.09</b>	
042242	01-11-2024		01-05-2024	TASB RISK MANAGEMENT FUND	618.00	N
042243	01-11-2024		01-10-2024	HERRMANN INTERNATIONAL, INC.	23.47	N
042244	01-11-2024		01-09-2024	TUNE IN	414.80	N
042245	01-11-2024		01-08-2024	PAUL DAVIS	156.44	N
042246	01-11-2024		01-09-2024	EAI EDUCATION	58.95	N
042247	01-11-2024		01-10-2024	M & A TECHNOLOGY, INC.	974.95	N
					974.95	N
				<b>Check 042247 Total:</b>	<b>1,949.90</b>	
042248	01-11-2024		01-08-2024	UNIFIRST CORPORATION	177.29	N
			01-11-2024		177.29	N
				<b>Check 042248 Total:</b>	<b>354.58</b>	
042249	01-11-2024		01-11-2024	K & H PORTABLE TOILETS, INC.	375.00	N
042250	01-11-2024		01-09-2024	AIRGASS USA, LLC	85.22	N
042251	01-11-2024		01-10-2024	TEAMWORKS	24.46	N
042252	* 01-11-2024		01-11-2024	MOELLER ELECTRIC COMPANY	152,000.00	N
	* 01-17-2024		01-17-2024		-152,000.00	N
				<b>Check 042252 Total:</b>	<b>.00</b>	
042253	01-11-2024		01-09-2024	AQUA BEVERAGE COMPANY	14.00	N
					28.00	N
					36.00	N
				<b>Check 042253 Total:</b>	<b>78.00</b>	

\* Indicates voided check

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042254	01-11-2024		01-09-2024	NORMANGEE ISD	567.40	N
042255	01-11-2024		01-08-2024	FOLLETT SCHOOL SOLUTIONS, INC.	126.22	N
042256	01-11-2024		01-08-2024	LUCAS HUBBLE	315.00	N
042257	01-11-2024		01-10-2024	HARRIS SCHOOL SOLUTIONS	45.00	N
042258	01-11-2024		01-09-2024	PAPESCAPES	651.00	N
042259	01-11-2024		01-09-2024	AUSTIN CTY. APPRAISAL DISTRICT	69.00	N
042260	01-11-2024		01-09-2024	JOHNSON CONTROLS FIRE PROTECTION LP	224.00	N
					224.00	N
					224.00	N
					448.00	N
				<b>Check 042260 Total:</b>	<b>1,120.00</b>	
042261	01-11-2024		01-08-2024	DR. MARK TAPLETTE	214.16	N
042262	01-11-2024		01-08-2024	MICHAEL MARLOW	182.18	N
042263	01-11-2024		01-08-2024	QUALITY GLASS	31.17	N
042264	01-11-2024		01-09-2024	BURTON MEAT PROCESSING	465.20	N
042265	01-11-2024		01-09-2024	IXL LEARNING	315.00	N
042266	01-11-2024		01-10-2024	JONES & COWEN, INC.	480.00	N
					110.00	N
				<b>Check 042266 Total:</b>	<b>590.00</b>	
042267	01-11-2024		01-11-2024	BSN SPORTS	1,623.19	N
					1,623.19	N
					369.74	N
					369.74	N
				<b>Check 042267 Total:</b>	<b>3,985.86</b>	
042268	01-11-2024		01-09-2024	WASH. CTY CHAMBER OF COMMERCE	400.00	N
042269	01-11-2024		01-09-2024	GAME ONE	572.00	N
			01-10-2024		195.00	N
					580.00	N
					548.00	N
					660.00	N
					665.00	N
					706.00	N
				<b>Check 042269 Total:</b>	<b>3,926.00</b>	
042270	01-11-2024		01-08-2024	VERNON PITTMAN	315.00	N
042271	01-11-2024		01-05-2024	CITIBANK	1,607.33	N
					401.03	N
				<b>Check 042271 Total:</b>	<b>2,008.36</b>	
042272	01-11-2024		01-05-2024	KRISTI HESS	650.00	N
					454.00	N
				<b>Check 042272 Total:</b>	<b>1,104.00</b>	
042273	01-11-2024		01-09-2024	SINGLETON, CLARK & COMPANY, PC	10,060.00	N
042274	01-11-2024		01-05-2024	TRINITY EDUCATIONAL SERVICES	2,382.50	N
					276.25	N
				<b>Check 042274 Total:</b>	<b>2,658.75</b>	
042275	01-11-2024		01-09-2024	AMPLIFY	2,246.40	N
042276	01-11-2024		01-10-2024	iSOLVED INC.	150.35	N
042277	01-11-2024		01-09-2024	WARD VISION SERVICES, LLC	320.00	N
					182.52	N
				<b>Check 042277 Total:</b>	<b>502.52</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042278	01-11-2024		01-09-2024	TAYLOR BOOSTER CLUB	60.00	N
042279	01-11-2024		01-11-2024	CONTAINER SOURCE, LLC	736.70	N
					890.90	N
				<b>Check 042279 Total:</b>	<b>1,627.60</b>	
042280	01-11-2024		01-09-2024	DSA INC	404.71	N
			01-11-2024		77,562.50	N
				<b>Check 042280 Total:</b>	<b>77,967.21</b>	
042281	01-11-2024		01-09-2024	ROB OGLETREE	3,012.41	N
042282	01-11-2024		01-11-2024	CIRCLE H DIRTWORK	110,000.00	N
042283	01-11-2024		01-11-2024	HELLAS CONSTRUCTION	285,945.25	N
042284	01-11-2024		01-11-2024	WILLIAMS SCOTSMAN, INC.	1,361.79	N
042285	01-11-2024		01-11-2024	SOIL SOLUTIONS OF TEXAS	175,107.51	N
042286	01-11-2024		01-08-2024	BREAD & MORE	35.00	N
042287	01-11-2024		01-11-2024	BOOTHE CONSTRUCTION	152,290.00	N
042288	01-11-2024		01-05-2024	ROYAL FLUSH PLUMBING	225.00	N
042289	01-11-2024		01-09-2024	RENTAL SOLUTIONS	2,629.65	N
042290	01-11-2024		01-05-2024	KYRISH TRUCK CENTERS OF HOUSTON	480.00	N
042291	01-11-2024		01-11-2024	HERMANN ALARMS	85,500.00	N
042292	01-12-2024		01-11-2024	EDUCATION SERVICE CENTER 6	917.50	N
					750.00	N
				<b>Check 042292 Total:</b>	<b>1,667.50</b>	
042293	01-12-2024		01-12-2024	WASH. CO. APPRAISAL DISTRICT	19,577.25	N
042294	01-12-2024		01-12-2024	XEROX FINANCIAL SERVICES LLC	1,595.00	N
					239.00	N
				<b>Check 042294 Total:</b>	<b>1,834.00</b>	
042295	01-12-2024		01-12-2024	MIKE CLYDE	95.00	N
042296	01-12-2024		01-12-2024	UIL MUSIC REGION 26	165.00	N
042297	01-12-2024		01-12-2024	BRODRICK ROSS	175.00	N
042298	01-12-2024		01-12-2024	ROBERT PACK	115.00	N
042299	01-12-2024		01-12-2024	POWELL LAW GROUP, LLP	1,235.00	N
042300	01-12-2024		01-11-2024	ACER SERVICE CORPORATION	158.60	N
042301	01-12-2024		01-12-2024	GOLD STAR FOODS-TEXAS DIV	277.61	N
					39.10	N
				<b>Check 042301 Total:</b>	<b>316.71</b>	
042302	01-12-2024		01-12-2024	BRIGHT WHITE PAPER	171.36	N
042303	01-12-2024		01-12-2024	JOSH BARNES	115.00	N
042304	01-12-2024		01-12-2024	SHUN JONES	175.00	N
042305	01-17-2024		01-17-2024	MOELLER PLUMBING, LLC.	152,000.00	N
042306	01-18-2024		01-17-2024	AMAZON CAPITAL SERVICES, INC.	227.90	N
					39.98	N
					55.99	N
					278.13	N
					186.00	N
					149.70	N
					149.94	N
					140.00	N
					81.92	N
					12.79	N
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Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042307	01-18-2024		01-18-2024	WASHINGTON COUNTY	34,242.94	N
042308	01-18-2024		01-17-2024	TUNE IN	153.10	N
042309	01-18-2024		01-17-2024	SCHOLASTIC, INC.	237.20	N
042310	01-18-2024		01-17-2024	CURRICULUM ASSOCIATES, LLC	834.40	N
042311	01-18-2024		01-17-2024	PIONEER	1,495.92	N
042312	01-18-2024		01-18-2024	WILLIE WILLIAMS	255.00	N
042313	01-18-2024		01-18-2024	UIL MUSIC REGION 26	30.00	N
042314	01-18-2024		01-18-2024	MILTON WILBERT	255.00	N
042315	01-18-2024		01-17-2024	LIGHTNING PREDICTION	200.00	N
042316	01-18-2024		01-17-2024	LITERACY RESOURCES, LLC	99.00	N
042317	01-18-2024		01-18-2024	GALLS, LLC	84.39	N
					1,160.49	N
				<b>Check 042317 Total:</b>	<b>1,244.88</b>	
042318	01-18-2024		01-17-2024	PEERLESS NETWORK, INC.	392.91	N
					392.91	N
				<b>Check 042318 Total:</b>	<b>785.82</b>	
042319	01-18-2024		01-18-2024	GENERATION GENIUS, INC.	897.00	N
042320	01-18-2024		01-17-2024	FORE R FUEL, LLC	1,369.51	N
					1,812.92	N
				<b>Check 042320 Total:</b>	<b>3,182.43</b>	
042321	01-18-2024		01-17-2024	ACME PARTNERSHIP, LP	1,000.00	N
042322	01-18-2024		01-17-2024	ROYAL FLUSH PLUMBING	600.00	N
042323	01-18-2024		01-17-2024	AGPARTSWORLDWIDE, INC.	399.75	N
042324	01-25-2024		01-25-2024	AFLAC WORLD WIDE HEADQUARTERS	58.55	N
042325	01-25-2024		01-25-2024	BAY BRIDGE ADMINISTRATORS LLC	175.00	N
					200.00	N
				<b>Check 042325 Total:</b>	<b>375.00</b>	
042326	01-25-2024		01-25-2024	BURTON ISD	2,475.00	N
042327	01-25-2024		01-25-2024	COLONIAL LIFE INSURANCE CO.	13.00	N
042328	01-25-2024		01-25-2024	DEBORAH B. LANGEHENNIG	2,620.00	N
042329	01-25-2024		01-25-2024	ECAP, LTD.	390.00	N
042330	01-25-2024		01-25-2024	FINANCIAL BENEFIT SERVICES	334.33	N
					60.16	N
					298.42	N
					195.16	N
					3,675.66	N
					147.96	N
					147.55	N
					934.79	N
					873.41	N
					901.18	N
					264.00	N
					166.00	N
					54.72	N
					327.50	N
					112.01	N
					402.14	N
				<b>Check 042330 Total:</b>	<b>8,894.99</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042331	01-25-2024		01-25-2024	LEGAL SHIELD	51.80	N
042332	01-25-2024		01-25-2024	NATIONAL BENEFIT SERVICES, LLC	416.66	N
					1,649.16	N
				<b>Check 042332 Total:</b>	<b>2,065.82</b>	
042333	01-25-2024		01-25-2024	SECURITY BENEFIT GROUP	2,413.00	N
					400.00	N
				<b>Check 042333 Total:</b>	<b>2,813.00</b>	
042334	01-25-2024		01-25-2024	TCTA	15.83	N
042335	01-25-2024		01-25-2024	TEXAS FEDERATION OF TEACHERS	92.50	N
042336	01-25-2024		01-24-2024	QUILL LLC	60.78	N
042337	01-25-2024		01-22-2024	EDUCATION SERVICE CENTER 6	125.00	N
			01-24-2024		125.00	N
					50.00	N
				<b>Check 042337 Total:</b>	<b>300.00</b>	
042338	01-25-2024		01-23-2024	ED 311	200.00	N
042339	01-25-2024		01-23-2024	BURTON ISD	42,208.50	N
042340	01-25-2024		01-22-2024	AMAZON CAPITAL SERVICES, INC.	90.19	N
					59.92	N
			01-23-2024		256.62	N
					9.94	N
			01-24-2024		83.98	N
					12.71	N
					20.50	N
				<b>Check 042340 Total:</b>	<b>533.86</b>	
042341	01-25-2024		01-23-2024	JIMMIE GILBERT	195.00	N
042342	01-25-2024		01-22-2024	PRO AUTO SUPPLY	77.94	N
042343	01-25-2024		01-24-2024	UNIFIRST CORPORATION	177.29	N
042344	01-25-2024		01-23-2024	GARY AND JOAN GOEBEL	700.00	N
042345	01-25-2024		01-23-2024	MELINDA FUCHS	37.00	N
042346	01-25-2024		01-23-2024	UIL MUSIC REGION 18	585.00	N
042347	01-25-2024		01-22-2024	DIME BOX I.S.D.	133.43	N
					133.43	N
				<b>Check 042347 Total:</b>	<b>266.86</b>	
042348	01-25-2024		01-22-2024	PENDER'S MUSIC COMPANY	78.01	N
042349	01-25-2024		01-25-2024	WEIMAR HIGH SCHOOL	375.00	N
042350	01-25-2024		01-22-2024	ROSETTA STONE LLC	1,200.00	N
042351	01-25-2024		01-23-2024	MICHAEL MARLOW	195.00	N
042352	01-25-2024		01-22-2024	WILLIAM LARTIGUE	255.00	N
042353	01-25-2024		01-23-2024	PIONEER DRAMA SERVICE, INC.	304.00	N
042354	01-25-2024		01-22-2024	GAME ONE	152.50	N
					48.00	N
					339.00	N
					230.00	N
					149.00	N
				<b>Check 042354 Total:</b>	<b>918.50</b>	
042355	01-25-2024		01-23-2024	KLC VIDEO SECURITY	53,480.00	N
042356	01-25-2024		01-23-2024	MATH GPS, LLC	880.00	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042357	01-25-2024		01-22-2024	LARRY SILCOX	35.99	N
042358	01-25-2024		01-22-2024	ANGELA RHODES	49.62	N
042359	01-25-2024		01-25-2024	LOWMAN CONSULTING LLC	10,250.00	N
042360	01-25-2024		01-23-2024	ACER SERVICE CORPORATION	1,247.40	N
042361	01-25-2024		01-23-2024	MCI COMM SERVICE	41.18	N
042362	01-25-2024		01-22-2024	KAY KORONKA	30.00	N
042363	01-25-2024		01-24-2024	TEXAS SANITIZER PROS LLC	2,500.00	N
042364	01-25-2024		01-22-2024	DSA INC	404.71	N
042365	01-25-2024		01-22-2024	FORE R FUEL, LLC	1,348.07	N
					1,465.08	N
				<b>Check 042365 Total:</b>	<b>2,813.15</b>	
042366	01-25-2024		01-23-2024	BUREAU OF EDUCATION & RESEARCH	558.00	N
042367	01-25-2024		01-22-2024	ROB OGLETREE	3,012.41	N
042368	01-25-2024		01-24-2024	PROSOLVE	1,000.00	N
042369	01-25-2024		01-22-2024	RENTAL SOLUTIONS	109.75	N
042370	01-25-2024		01-22-2024	PLUMB LEVEL, LLC	1,124.12	N
042371	01-25-2024		01-22-2024	LUKE LAW	255.00	N
042372	01-25-2024		01-25-2024	SCHULENBURG ISD	375.00	N
042373	01-25-2024		01-25-2024	TOMMY DALE SNOW	3,000.00	N
042374	01-25-2024		01-25-2024	KRISTI HESS	61.88	N
042375	01-30-2024		01-29-2024	AMAZON CAPITAL SERVICES, INC.	99.99	N
					19.98	N
			01-30-2024		6.99	N
					63.78	N
				<b>Check 042375 Total:</b>	<b>190.74</b>	
042376	01-30-2024		01-30-2024	BLUEBONNET ELECTRIC COOP	4,682.27	N
					21,263.98	N
				<b>Check 042376 Total:</b>	<b>25,946.25</b>	
042377	01-30-2024		01-30-2024	AT & T MOBILITY	487.78	N
042378	01-30-2024		01-26-2024	EDUCATION SERVICE CENTER 4	135.00	N
042379	01-30-2024		01-26-2024	ROUND TOP MERCANTILE COMPANY	44.18	N
					45.97	N
					76.99	N
				<b>Check 042379 Total:</b>	<b>167.14</b>	
042380	01-30-2024		01-30-2024	TEXAS PLUMBING SUPPLY	17.98	N
042381	01-30-2024		01-30-2024	ACME PEST CONTROL	200.00	N
042382	01-30-2024		01-26-2024	GOLD STAR FOODS-TEXAS DIV	114.00	N
042383	01-30-2024		01-26-2024	CONTAINER SOURCE, LLC	450.00	N
042384	01-30-2024		01-29-2024	ROYAL FLUSH PLUMBING	375.00	N
042385	01-30-2024		01-30-2024	RENTAL SOLUTIONS	2,690.10	N
042386	01-31-2024		01-31-2024	PRO AUTO SUPPLY	53.56	N
042387	01-31-2024		01-31-2024	UNIFIRST CORPORATION	177.29	N
042388	01-31-2024		01-31-2024	MELINDA FUCHS	51.38	N
042389	01-31-2024	0001129522	01-12-2024	LABATT FOOD SERVICE	-29.49	N
		0001308444	01-31-2024		-26.10	N
					6,673.89	N
					457.64	N
					765.18	N
					142.45	N
					1,185.00	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
					139.22	N
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					1,259.44	N
					100.50	N
					4,702.49	N
					389.59	N
					393.39	N
					61.52	N
					356.76	N
					473.49	N
					907.04	N
					27.90	N
				<b>Check 042389 Total:</b>	<b>22,382.78</b>	
042390	01-31-2024		01-31-2024	OTTO HANAK	2,075.00	N
042391	01-31-2024		01-31-2024	BRYAN/COLLEGE STATION TASO	100.00	N
042392	01-31-2024		01-31-2024	MICHAEL MARLOW	255.00	N
042393	01-31-2024		01-31-2024	IXL LEARNING	595.00	N
042394	01-31-2024		01-31-2024	FAY JANES-BUSSE	2,625.00	N
042395	01-31-2024		01-31-2024	HIGH SCHOOL MUSIC SERVICE	108.00	N
042396	01-31-2024		01-31-2024	MITCHELL DREYER	945.00	N
042397	01-31-2024		01-31-2024	GUILLERMO GUERRERO	180.00	N
042398	01-31-2024		01-31-2024	MICHAEL HANIK	255.00	N
042399	01-31-2024		01-31-2024	LUIS PIZARRO	180.00	N
042400	01-31-2024		01-31-2024	DERRICK WASHINGTON	1,650.00	N
042401	01-31-2024		01-31-2024	HILAND DAIRY, INC.	682.20	N
					60.34	N
					69.00	N
					473.75	N
					208.45	N
					34.51	N
					360.05	N
					60.34	N
					25.83	N
					227.40	N
					663.25	N
					94.83	N
					265.30	N
					38.75	N
					379.00	N
					73.25	N
					170.55	N
					379.00	N
					38.75	N
				<b>Check 042401 Total:</b>	<b>4,304.55</b>	
				<b>Grand Totals</b>	<b>1,590,921.81</b>	

End of Report

\* Indicates voided check

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	11,328,631.53	-6,450,759.10	-10,873,652.40	454,979.13	95.98%
5730 - TUITION AND FEES	65,000.00	-10,784.99	-55,542.93	9,457.07	85.45%
5740 - OTHER REV. LOCAL SOURCES	146,501.00	-45,229.72	-273,798.94	-127,297.94	186.89%
5750 - REV FROM ENTERPRISING ACT	20,000.00	-4,116.00	-10,356.00	9,644.00	51.78%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>11,560,132.53</b>	<b>-6,510,889.81</b>	<b>-11,213,350.27</b>	<b>346,782.26</b>	<b>97.00%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	205,610.00	.00	-65,150.00	140,460.00	31.69%
5830 - REV. OTHER STATE AGENCIES	308,350.00	.00	.00	308,350.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>513,960.00</b>	<b>.00</b>	<b>-65,150.00</b>	<b>448,810.00</b>	<b>12.68%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	.00	-26,489.22	-26,489.22	-26,489.22	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>.00</b>	<b>-26,489.22</b>	<b>-26,489.22</b>	<b>-26,489.22</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>12,074,092.53</b>	<b>-6,537,379.03</b>	<b>-11,304,989.49</b>	<b>769,103.04</b>	<b>93.63%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-3,535,454.86	.00	1,296,964.34	316,122.32	-2,238,490.52	36.68%
6200 - PURCHASE & CONTRACTED SVS	-51,256.48	.00	51,981.16	1,149.77	724.68	101.41%
6300 - SUPPLIES AND MATERIALS	-119,900.00	11.33	76,226.94	14,837.51	-43,661.73	63.58%
6400 - OTHER OPERATING EXPENSES	-63,519.66	.00	23,287.39	2,905.65	-40,232.27	36.66%
<b>Total Function11 INSTRUCTION</b>	<b>-3,770,131.00</b>	<b>11.33</b>	<b>1,448,459.83</b>	<b>335,015.25</b>	<b>-2,321,659.84</b>	<b>38.42%</b>
12 - INSTR RESOURCES & MEDIA SVC						
6100 - PAYROLL COSTS	-36,106.00	.00	10,890.12	2,762.82	-25,215.88	30.16%
6200 - PURCHASE & CONTRACTED SVS	-7,452.00	.00	5,954.28	.00	-1,497.72	79.90%
6300 - SUPPLIES AND MATERIALS	-6,500.00	.00	11,013.20	126.22	4,513.20	169.43%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-0.00%
<b>Total Function12 INSTR RESOURCES &amp; MEDIA</b>	<b>-50,158.00</b>	<b>.00</b>	<b>27,857.60</b>	<b>2,889.04</b>	<b>-22,300.40</b>	<b>55.54%</b>
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,750.00	.00	1,240.00	250.00	-3,510.00	26.11%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	1,402.33	600.32	-97.67	93.49%
<b>Total Function13 CURRICULUM &amp; STAFF</b>	<b>-9,250.00</b>	<b>.00</b>	<b>2,642.33</b>	<b>850.32</b>	<b>-6,607.67</b>	<b>28.57%</b>
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-164,510.00	.00	39,182.33	8,538.29	-125,327.67	23.82%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	974.95	974.95	-1,025.05	48.75%
<b>Total Function21 INSTRUCTIONAL LEADERSHIP</b>	<b>-166,510.00</b>	<b>.00</b>	<b>40,157.28</b>	<b>9,513.24</b>	<b>-126,352.72</b>	<b>24.12%</b>
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-592,892.50	.00	233,197.40	45,225.52	-359,695.10	39.33%
6300 - SUPPLIES AND MATERIALS	-8,000.00	.00	2,429.88	150.52	-5,570.12	30.37%
6400 - OTHER OPERATING EXPENSES	-3,000.00	.00	464.00	189.00	-2,536.00	15.47%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-603,892.50</b>	<b>.00</b>	<b>236,091.28</b>	<b>45,565.04</b>	<b>-367,801.22</b>	<b>39.09%</b>
31 - GUIDANCE, COUNSELING, & EVALS						
6100 - PAYROLL COSTS	-105,702.00	.00	39,959.69	7,847.57	-65,742.31	37.80%
6200 - PURCHASE & CONTRACTED SVS	-4,100.00	.00	5,360.00	.00	1,260.00	130.73%
6300 - SUPPLIES AND MATERIALS	-4,250.00	.00	2,847.86	85.99	-1,402.14	67.01%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	2,832.03	2,277.03	832.03	141.60%
<b>Total Function31 GUIDANCE, COUNSELING, &amp;</b>	<b>-116,052.00</b>	<b>.00</b>	<b>50,999.58</b>	<b>10,210.59</b>	<b>-65,052.42</b>	<b>43.95%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-44,710.50	.00	19,055.70	3,159.11	-25,654.80	42.62%
6200 - PURCHASE & CONTRACTED SVS	-6,700.00	.00	1,200.00	.00	-5,500.00	17.91%
6300 - SUPPLIES AND MATERIALS	-13,000.00	.00	578.73	.00	-12,421.27	4.45%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	121.79	.00	-378.21	24.36%
<b>Total Function33 HEALTH SERVICES</b>	<b>-64,910.50</b>	<b>.00</b>	<b>20,956.22</b>	<b>3,159.11</b>	<b>-43,954.28</b>	<b>32.28%</b>
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-88,310.75	.00	28,660.79	6,377.51	-59,649.96	32.45%
6200 - PURCHASE & CONTRACTED SVS	-30,600.00	.00	23,494.30	605.00	-7,105.70	76.78%
6300 - SUPPLIES AND MATERIALS	-85,000.00	.00	45,816.28	4,976.35	-39,183.72	53.90%
6400 - OTHER OPERATING EXPENSES	-14,200.00	.00	1,611.10	376.11	-12,588.90	11.35%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-218,110.75</b>	<b>.00</b>	<b>99,582.47</b>	<b>12,334.97</b>	<b>-118,528.28</b>	<b>45.66%</b>
36 - EXTRACURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-156,368.00	.00	69,934.91	17,176.39	-86,433.09	44.72%
6200 - PURCHASE & CONTRACTED SVS	-45,050.00	.00	16,101.78	4,127.78	-28,948.22	35.74%
6300 - SUPPLIES AND MATERIALS	-80,550.00	225.99	91,024.95	15,307.32	10,700.94	113.00%
6400 - OTHER OPERATING EXPENSES	-112,800.00	.00	67,509.34	6,762.91	-45,290.66	59.85%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - EXTRACURRICULAR ACTIVITIES						
<b>Total Function36 EXTRACURRICULAR ACTIVITIES</b>	<b>-394,768.00</b>	<b>225.99</b>	<b>244,570.98</b>	<b>43,374.40</b>	<b>-149,971.03</b>	<b>61.95%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-339,199.75	.00	130,098.62	25,365.24	-209,101.13	38.35%
6200 - PURCHASE & CONTRACTED SVS	-75,900.00	5,000.00	41,080.00	11,420.00	-29,820.00	54.12%
6300 - SUPPLIES AND MATERIALS	-11,000.00	.00	2,833.01	316.47	-8,166.99	25.75%
6400 - OTHER OPERATING EXPENSES	-78,450.00	.00	69,271.94	6,189.11	-9,178.06	88.30%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-504,549.75</b>	<b>5,000.00</b>	<b>243,283.57</b>	<b>43,290.82</b>	<b>-256,266.18</b>	<b>48.22%</b>
51 - FACILITIES MAINTENANCE & OPER						
6100 - PAYROLL COSTS	-231,404.00	.00	56,481.66	10,121.63	-174,922.34	24.41%
6200 - PURCHASE & CONTRACTED SVS	-395,000.00	.00	84,589.32	16,388.47	-310,410.68	21.42%
6300 - SUPPLIES AND MATERIALS	-57,500.00	.00	17,369.80	3,384.05	-40,130.20	30.21%
6400 - OTHER OPERATING EXPENSES	-46,600.00	.00	552.00	.00	-46,048.00	1.18%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	13,039.00	.00	13,039.00	.00%
<b>Total Function51 FACILITIES MAINTENANCE &amp;</b>	<b>-730,504.00</b>	<b>.00</b>	<b>172,031.78</b>	<b>29,894.15</b>	<b>-558,472.22</b>	<b>23.55%</b>
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-294,740.00	.00	59,549.00	17,235.00	-235,191.00	20.20%
6300 - SUPPLIES AND MATERIALS	-10,000.00	.00	7,517.77	1,274.88	-2,482.23	75.18%
6400 - OTHER OPERATING EXPENSES	-10,000.00	.00	5,197.30	197.30	-4,802.70	51.97%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,000.00	23,809.62	44,330.00	.00	-31,860.38	44.33%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-414,740.00</b>	<b>23,809.62</b>	<b>116,594.07</b>	<b>18,707.18</b>	<b>-274,336.31</b>	<b>28.11%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-25,400.00	.00	25,921.42	.00	521.42	102.05%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	36.83	.00	-4,963.17	.74%
<b>Total Function53 DATA PROCESSING SERVICES</b>	<b>-40,400.00</b>	<b>.00</b>	<b>25,958.25</b>	<b>.00</b>	<b>-14,441.75</b>	<b>64.25%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-133,672.00	.00	9,170.00	1,834.00	-124,502.00	6.86%
<b>Total Function71 DEBT SERVICE</b>	<b>-133,672.00</b>	<b>.00</b>	<b>9,170.00</b>	<b>1,834.00</b>	<b>-124,502.00</b>	<b>6.86%</b>
91 - CONT INSTR SVC BETWEEN SCHOOLS						
6200 - PURCHASE & CONTRACTED SVS	-4,500,000.00	.00	.00	.00	-4,500,000.00	-.00%
<b>Total Function91 CONT INSTR SVC BETWEEN</b>	<b>-4,500,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,500,000.00</b>	<b>-.00%</b>
92 - INCR COSTS W/PURCHASE OF WADA						
6200 - PURCHASE & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function92 INCR COSTS W/PURCHASE OF</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
93 - PAYMENT TO FISCAL AGENT OF SSA						
6400 - OTHER OPERATING EXPENSES	-84,420.00	.00	42,208.50	42,208.50	-42,211.50	50.00%
<b>Total Function93 PAYMENT TO FISCAL AGENT OF</b>	<b>-84,420.00</b>	<b>.00</b>	<b>42,208.50</b>	<b>42,208.50</b>	<b>-42,211.50</b>	<b>50.00%</b>
99 - PROPERTY APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-272,024.03	.00	97,955.24	19,646.25	-174,068.79	36.01%
<b>Total Function99 PROPERTY APPRAISAL</b>	<b>-272,024.03</b>	<b>.00</b>	<b>97,955.24</b>	<b>19,646.25</b>	<b>-174,068.79</b>	<b>36.01%</b>
<b>Total Expenditures</b>	<b>-12,074,092.53</b>	<b>29,046.94</b>	<b>2,878,518.98</b>	<b>618,492.86</b>	<b>-9,166,526.61</b>	<b>23.84%</b>

## Comparison of Revenue to Budget

BURTON ISD

As of January

Fund 240 / 4 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REV FROM ENTERPRISING ACT	46,000.00	-4,645.85	-20,499.86	25,500.14	44.56%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>46,000.00</b>	<b>-4,645.85</b>	<b>-20,499.86</b>	<b>25,500.14</b>	<b>44.56%</b>
5800 - STATE PROGRAM REVENUES					
5830 - REV. OTHER STATE AGENCIES	9,500.00	.00	.00	9,500.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>9,500.00</b>	<b>.00</b>	<b>.00</b>	<b>9,500.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	347,700.00	-44,728.15	-133,867.70	213,832.30	38.50%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>347,700.00</b>	<b>-44,728.15</b>	<b>-133,867.70</b>	<b>213,832.30</b>	<b>38.50%</b>
<b>Total Revenue Local-State-Federal</b>	<b>403,200.00</b>	<b>-49,374.00</b>	<b>-154,367.56</b>	<b>248,832.44</b>	<b>38.29%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-169,500.00	.00	79,431.57	14,898.69	-90,068.43	46.86%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-229,500.00	.00	162,232.23	38,730.02	-67,267.77	70.69%
6400 - OTHER OPERATING EXPENSES	-3,700.00	.00	2,362.28	564.06	-1,337.72	63.85%
<b>Total Function35 FOOD SERVICES</b>	<b>-403,200.00</b>	<b>.00</b>	<b>244,026.08</b>	<b>54,192.77</b>	<b>-159,173.92</b>	<b>60.52%</b>
<b>Total Expenditures</b>	<b>-403,200.00</b>	<b>.00</b>	<b>244,026.08</b>	<b>54,192.77</b>	<b>-159,173.92</b>	<b>60.52%</b>

## Comparison of Revenue to Budget

BURTON ISD

As of January

Fund 599 / 4 DEBT SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	2,798,804.00	-222,756.05	-1,131,532.45	1,667,271.55	40.43%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>2,798,804.00</b>	<b>-222,756.05</b>	<b>-1,131,532.45</b>	<b>1,667,271.55</b>	<b>40.43%</b>
5800 - STATE PROGRAM REVENUES					
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-17,077.00	-17,077.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-17,077.00</b>	<b>-17,077.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,798,804.00</b>	<b>-222,756.05</b>	<b>-1,148,609.45</b>	<b>1,650,194.55</b>	<b>41.04%</b>

Fund 599 / 4 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	-2,798,804.00	.00	.00	.00	-2,798,804.00	-.00%
<b>Total Function71 DEBT SERVICE</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,798,804.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,798,804.00</b>	<b>-.00%</b>

# Burton ISD

## Enrollment as of 2-6-2024

PK-3	27
PK-4	30
K	47
1st	46
2nd	37
3rd	39
4th	51
5th	46
<u>6th</u>	<u>36</u>

**Total - Elementary**                      **359**

7th	37
8th	35
9th	45
10th	33
11th	39
<u>12th</u>	<u>31</u>

**Total – JH/High School**                      **220**

**Total – ISD**                                      **579**

**INTERLOCAL ELECTION CONTRACT**

**May 4, 2024**

**STATE OF TEXAS** )

**COUNTY OF WASHINGTON** )

**THIS CONTRACT AND AGREEMENT is by and between CITY OF BURTON, TEXAS, AND BURTON INDEPENDENT SCHOOL DISTRICT,**

All parties acting herein under the authority and pursuant to the terms of Section 31.092 of the Texas Election Code and Chapter 791 of the Government Code of Texas.

**WHEREAS**, according to House Bill 1, third called session, 2006, school districts must now have joint polling places on Election Day with the city;

It is the purpose of this agreement between the contracting parties whereby the City of Burton and Burton Independent School District provide voting services to the public.

**NOW, THEREFORE the CITY OF BURTON and BURTON INDEPENDENT SCHOOL DISTRICT agree:** each entity will conduct individually their own elections to be held in one central location.

This agreement shall be effective for the election to be held on May 4, 2024, only.

**WITHDRAWAL:** If one or more of the entities participating in this contract should have no contested races they are permitted by state law to declare the unopposed candidates duly elected, and it is hereby agreed that the entity may withdraw from this contract and this contract will be adjusted to accommodate the remaining entity.

**IN WITNESS WHEREOF, CITY OF BURTON and BURTON INDEPENDENT SCHOOL DISTRICT** have caused this agreement to be duly executed this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**ATTEST:** **CITY OF BURTON**

\_\_\_\_\_  
CITY SECRETARY

**BY:** \_\_\_\_\_  
MAYOR

.....

**ATTEST:** **BURTON INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
SECRETARY, BOARD OF TRUSTEES

**BY:** \_\_\_\_\_  
PRESIDENT, BOARD OF TRUSTEES

**ORDER OF ELECTION FOR OTHER POLITICAL SUBDIVISIONS**

An election is hereby ordered to be held on May 4, 2024 for the purpose of:

election of two school trustees at large for full three year terms.

Applications for a place on the ballot shall be filed by: February 16, 2024.

Early voting by personal appearance will be conducted each weekday at

Washington County Courthouse Annex Building, 100 S. Park Street, Brenham, Texas 77833

between the hours of 8:00 a.m. and 5:00 p.m. beginning on April 22, 2024

and ending on April 30, 2024.

Applications for ballot by mail shall be mailed to:

Carol Jackson  
(Name of Early Voting Clerk)

100 E. Main Street  
(Address)

Brenham, TX 77833  
(City) (Zip Code)

Applications for ballots by mail must be received no later than the close of business on

April 23, 2024.

Additional early voting will be held as follows:

Location	Date	Hours
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Issued this the 12th day of February 2024.

\_\_\_\_\_  
Member

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

**ORDEN DE ELECCION PARA OTRA SUBDIVISION POLITICA**

Por la presente se ordena que se llevará a cabo una elelcción el 4 de Mayo, 2024 con el propósito de: la eleccion de dos miembros de la excola en general por un periodo completo de tres anos.

Solicitudes para un lugar en la boleta serán presentadas por: 16 de Febrero, 2024.

La votación adelantada en persona se llevará a cabo de lunes a viernes en

Edificio anexo del juzgado del condado de Washington, 100 S. Park Street, Brenham, Texas 77833

entre las 8:00 de la mañana y las 5:00 de la tarde empezando el 22 de Abril, 2024.

y terminando el 30 de Abril, 2024.

Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:

Carol Jackson  
(Nombre del Secretario(a) de Votación Adelantada)

100 E. Main Street  
(Dirección)

Brenham, Texas 77833  
(Ciudad) (Zona Postal)

Las solicitudes para boletas que se votarán en ausencia por correo deberán recibirse para el fin de las horas de las horas de negocio el 23 de Abril, 2024.

La votación adelantada además se llevará a cabo de tal manera:

Sitio	Fecha	Horas
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Emitida este día 12th de Febrero 2024.

\_\_\_\_\_  
Miembro

\_\_\_\_\_  
Firma del Oficial que Preside

\_\_\_\_\_  
Miembro

\_\_\_\_\_  
Miembro

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Miembro

# Burton ISD | 2023-2024 CALENDAR (Board Amended February 12, 2024)

**AUGUST '23**

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	(16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1-4 Comp Days  
 7-11 Staff Development  
 14-15 Staff Development  
 16 First Day of School

**FEBRUARY '24**

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	(20	21	22	23	24
25	26	27	28	29		

16 End 4th Six Weeks  
 19 President's Day Holiday  
 Staff Development  
 20 Begin 5th Six Weeks

**SEPTEMBER '23**

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

4 Labor Day Holiday  
 20-22 Fair Week Holidays  
 29 End 1st Six weeks

**MARCH '24**

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

11-15 Spring Break  
 29 Good Friday Holiday

**OCTOBER '23**

S	M	T	W	Th	F	S
1	(2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2 Begin 2nd Six Weeks  
 9 Staff Development  
 Student Holiday

**APRIL '24**

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	(16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

1 Holiday  
 2 Staff Development  
 Student Holiday  
 12 End 5th Six Weeks  
 15 Staff Development  
 Student Holiday  
 16 Begin 6th Six Weeks

**NOVEMBER '23**

S	M	T	W	Th	F	S
			1	2	3	4
5	6	(7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

3 End 2nd Six Weeks  
 6 Staff Development  
 Student Holiday  
 7 Begin 3rd Six Weeks  
 20-24 Holidays

**MAY '24**

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

23 Last Day/Early Release  
 End 6th Six Weeks  
 24 Staff Development  
 Graduation  
 27 Memorial Day Holiday

**DECEMBER '23**

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

15 Early Release  
 End 3rd Six Weeks  
 18-29 Holidays

**JUNE '24**

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**JANUARY '24**

S	M	T	W	Th	F	S
	1	2	(3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1 Holiday  
 2 Staff Development  
 Student holiday  
 3 Begin 4th Six Weeks  
 15 Staff Comp Day  
 15 Student Holiday  
 16 Bad Weather Day  
 17 Late Start/Bad Weather

**JULY '24**

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

4 Independence Day

1st Six Weeks 29 days 13,340 min  
 2nd Six Weeks 24 days 11,040 min  
 3rd Six Weeks 24 days 10,875 min  
 1st Semester 77 days 35,255 min

4th six weeks 31 days 14,130 min  
 5th six weeks 31 days 14,260 min  
 6th six weeks 28 days 12,715 min  
 2nd Semester 91 days 41,105 min

Total minutes 76,360 Total Student Days 167  
 Extra Minutes 760 Total Staff Days 187  
 Yearly Requirement 75,600