

**Notice of Regular School Board Meeting of the  
Burton Independent School District  
Board of Trustees  
Monday, December 11, 2023 5:00 PM  
Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835  
Public is Welcome**

Notice is hereby given that on Monday, December 11, 2023, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 5:00 PM in the Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

**On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.**

FOR THE BOARD OF TRUSTEES  
BURTON INDEPENDENT SCHOOL DISTRICT

**Edna Kennedy**  
Superintendent of Schools

## Agenda

Audio access will be available to the public by calling the following number: +1 (346) 248-7799

Meeting ID: 299 775 2753, Meeting URL: <https://zoom.us/j/2997752753>

Long distance charges will apply to local landline calls.

1. Call to Order - Prayer & Pledge of Allegiance
2. Open Forum
3. Consider Audit Report for 2022-2023
4. Facilities Bond Project Update
5. Principals' Reports
6. Athletic Director's Report
7. Superintendent's Report
8. Consent Agenda
  - a. Minutes of November 13, 2023 - Regular Meeting  
Minutes of November 30, 2023 - Special Meeting
  - b. Financial Reports
    - Revenue & Expenditures Report
    - Check Register
    - Enrollment Report
    - Payroll Report
    - Quarterly Investment Report
  - c. Resolution to Cast Votes for Washington County Appraisal District Board of Directors
10. Hiring/Accept Resignations
11. Discuss and Consider District Safety and Security
12. Executive Session - Texas Open Meeting Act
13. Action from Executive Session
14. Team of Eight-Team Building Training, John Conley, ESC 6
15. Adjournment

## **Monthly Report**

### **Burton ISD 2021 Bond Project**

### **November 2023**

#### **General Progress Report:**

Champion Site Prep mobilized mid-November and immediately started cutting the soil on the outside perimeter of the track and parking lot getting the sub-grade ready for the base layer. Once the base is installed, the contractors can run their conduit for before the concrete is poured. There is enough equipment and manpower on site that they can work in multiple areas at the same time. There is constant communication with Sturdisteel and Champion Site Prep to coordinate when Sturdisteel can mobilize and pour the piers for the bleachers.

Boothe Construction has installed all the storm drainage that can be installed while classes are in session. Anything past this point will interrupt the student traffic and vehicle traffic. They have now changed their attention to the other underground utilities that will be feeding the high school and gym building. During the Christmas break, Boothe is planning to run the water lines in front of the district that supplies the water to the new buildings.

Moeller Electric has been installing what seems like miles and miles of underground conduit to supply electricity and communications all around the site. They are planning to trench for parking lot lights first week of December. They are working with Boothe Construction while trenching and running conduit to ensure all utilities are installed at the same time.

Hellas will be back on site on Monday, December 4<sup>th</sup> to tie in the last remaining drains in the field. Their next step will be installing the E-layer then the turf. The track material is scheduled to be installed in the next two weeks.

DSA continues to host on-site meetings with contractors and suppliers to identify any issues or potential delays. During these meetings, we allow each contractor to discuss concerns, and everything addressed or noted and revisited for later discussion.

**Site Supervisor Reports:**

We have in our files on site all the Daily Reports from Rob Ogletree, DSA's On-Site Superintendent available at your request.

**Conclusion:** We welcome your involvement and appreciate your support through this process. If you would like to schedule a field review of the project progress, please feel free to contact me and we will make plans to conduct a project walk-thru with the School Board Members.

Sincerely

<p>Rob Ogletree Project Superintendent DSA Construction Management, Inc. 817-526-1190 Cell <a href="mailto:Robtree53@outlook.com">Robtree53@outlook.com</a></p>	<p>Stad Tomlinson Project Manager DSA Construction Management, Inc. 207 N Ridgeway 817-645-8864 (office) 903-805-9379 (cell) 817-645-2097 (fax) <a href="mailto:stad@dsamgt.com">stad@dsamgt.com</a></p>
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Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
001155	11-01-2023		11-01-2023	MELINDA FUCHS	57.88	N
001156	11-07-2023		11-07-2023	MELINDA FUCHS	132.55	N
001157	11-15-2023		11-15-2023	AQUA BEVERAGE COMPANY	112.07	N
001158	11-27-2023		11-27-2023	WESTWOOD CINEMA 6	96.00	N
001159	11-28-2023		11-28-2023	MELINDA FUCHS	215.19	N
004556	11-01-2023		11-01-2023	SANDTOWN CATERING	1,224.00	N
					1,496.00	N
				<b>Check 004556 Total:</b>	<b>2,720.00</b>	
004557	11-03-2023		11-03-2023	GANDY INK	1,641.60	N
					206.40	N
				<b>Check 004557 Total:</b>	<b>1,848.00</b>	
004558	* 11-07-2023		11-07-2023	SANDTOWN CATERING	5,056.00	N
	*				-5,056.00	N
					5,056.00	N
				<b>Check 004558 Total:</b>	<b>5,056.00</b>	
004559	11-09-2023		11-09-2023	NATIONAL FFA ORGANIZATION	6.00	N
004560	11-13-2023		11-15-2023	FORT WORTH STOCK SHOW & RODEO	265.00	N
004561	11-27-2023		11-27-2023	AUSTIN COUNTY PRINTING	849.75	N
004562	11-27-2023		11-27-2023	CENTRAL TEXAS RECOGNITION	576.00	N
004563	11-28-2023		11-28-2023	RACHAEL UNGER	195.28	N
004564	11-29-2023		11-29-2023	SAN ANGELO STOCK SHOW AND RODEO	87.00	N
004565	11-29-2023		11-29-2023	HLSR	306.00	N
004566	11-29-2023		11-29-2023	SAN ANTONIO STOCKSHOW	745.00	N
004567	11-29-2023		11-29-2023	RODEO AUSTIN	385.00	N
004568	11-29-2023		11-29-2023	BURTON PANTHER BAND BOOSTER CLUB	120.00	N
041839	* 11-09-2023		11-09-2023	CONSOLIDATED TAX COLLECTIONS OF	-74.56	N
	*				-48.04	N
				<b>Check 041839 Total:</b>	<b>-122.60</b>	
041897	11-03-2023		11-03-2023	QUILL LLC	146.59	N
					220.28	N
					503.89	N
				<b>Check 041897 Total:</b>	<b>870.76</b>	
041898	11-03-2023		11-01-2023	AMAZON CAPITAL SERVICES, INC.	317.17	N
					32.02	N
					40.99	N
			11-02-2023		25.20	N
				<b>Check 041898 Total:</b>	<b>415.38</b>	
041899	11-03-2023		11-01-2023	TRACTOR SUPPLY CREDIT PLAN	102.97	N
041900	11-03-2023		11-02-2023	BRENHAM L-P GAS INC	1,524.00	N
041901	11-03-2023		11-01-2023	CITY OF BURTON	76.16	N
					792.88	N
				<b>Check 041901 Total:</b>	<b>869.04</b>	
041902	11-03-2023		11-01-2023	GRAND NINE LLC ELECTRIC SUPPLY	196.38	N
041903	11-03-2023		11-01-2023	PRO AUTO SUPPLY	48.91	N
041904	11-03-2023		11-01-2023	FRONTIER COMMUNICATIONS	89.33	N
041905	11-03-2023		11-01-2023	UNIFIRST CORPORATION	177.29	N
041906	11-03-2023		11-02-2023	CARMINE FEED AND FERT., INC.	23.80	N
					23.61	N
					35.68	N
				<b>Check 041906 Total:</b>	<b>83.09</b>	



Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
041926	11-06-2023		11-06-2023	AMAZON CAPITAL SERVICES, INC.	43.26	N
					19.98	N
					84.94	N
					59.52	N
					125.30	N
				<b>Check 041926 Total:</b>	<b>333.00</b>	
041927	11-06-2023		11-03-2023	BREHAM BANNER-PRESS INC	520.30	N
041928	11-06-2023		11-06-2023	SPECTRUM CORP.	471.69	N
					50.47	N
				<b>Check 041928 Total:</b>	<b>522.16</b>	
041929	11-06-2023		11-06-2023	TRIPLE T REFRIGERATION, INC.	120.00	N
					150.00	N
					196.00	N
					73.00	N
					325.00	N
					335.00	N
					450.00	N
				<b>Check 041929 Total:</b>	<b>1,649.00</b>	
041930	11-06-2023		11-03-2023	THE LAB	2,624.00	N
041931	11-06-2023		11-06-2023	LABATT FOOD SERVICE	358.74	N
					49.41	N
					79.94	N
					2,090.40	N
					72.98	N
				<b>Check 041931 Total:</b>	<b>2,651.47</b>	
041932	11-06-2023		11-03-2023	CALDWELL ISD	601.00	N
041933	11-06-2023		11-06-2023	THE NESTING COMPANY	125.00	N
041934	11-06-2023		11-06-2023	BSN SPORTS	220.96	N
					220.95	N
					789.23	N
					1,350.00	N
					139.00	N
				<b>Check 041934 Total:</b>	<b>2,720.14</b>	
041935	11-06-2023		11-06-2023	CAPSTONE	1,199.40	N
041936	11-06-2023		11-06-2023	CHRISTOPHER TAPLIN	96.92	N
041937	11-06-2023		11-03-2023	SINGLETON, CLARK & COMPANY, PC	17,650.00	N
041938	11-06-2023		11-03-2023	TRINITY EDUCATIONAL SERVICES	913.75	N
041939	11-06-2023		11-06-2023	DOUBLE D SERVICES	500.00	N
					1,452.00	N
				<b>Check 041939 Total:</b>	<b>1,952.00</b>	
041940	11-06-2023		11-06-2023	FORE R FUEL, LLC	2,177.30	N
041941	11-06-2023		11-06-2023	ROYAL FLUSH PLUMBING	265.00	N
041942	11-06-2023		11-06-2023	VICTOR'S TREE SERVICE	1,200.00	N
041943	11-10-2023		11-09-2023	TASB	2,256.84	N
041944	11-10-2023		11-08-2023	WASH. CO. APPRAISAL DISTRICT	19,577.25	N
041945	11-10-2023		11-09-2023	PRO AUTO SUPPLY	12.29	N
041946	11-10-2023		11-08-2023	UNIFIRST CORPORATION	177.29	N
041947	11-10-2023		11-09-2023	EDUCATION SERVICE CENTER 4	1,581.00	N
					1,683.00	N
				<b>Check 041947 Total:</b>	<b>3,264.00</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
041948	11-10-2023		11-08-2023	FOLLETT SCHOOL SOLUTIONS, INC.	1,802.85	N
041949	11-10-2023		11-07-2023	JOHNSON CONTROLS FIRE PROTECTION LP	2,714.50	N
					401.00	N
					354.00	N
					536.50	N
				<b>Check 041949 Total:</b>	<b>4,006.00</b>	
041950	11-10-2023		11-07-2023	MICHAEL MARLOW	115.00	N
041951	11-10-2023		11-09-2023	TCEA	399.00	N
					49.00	N
					399.00	N
				<b>Check 041951 Total:</b>	<b>847.00</b>	
041952	11-10-2023		11-09-2023	ATSSB REGION 18/26	137.50	N
041953	11-10-2023		11-09-2023	PATRICIA MILLS	2,835.00	N
					115.28	N
				<b>Check 041953 Total:</b>	<b>2,950.28</b>	
041954	11-10-2023		11-07-2023	ACCELERATE LEARNING	3,129.10	N
041955	11-10-2023		11-10-2023	JEFFREY HOWLETT	1,100.00	N
041956	11-10-2023		11-07-2023	RONALD DOLD	115.00	N
041957	11-10-2023		11-09-2023	GAME ONE	3,640.00	N
041958	11-10-2023		11-07-2023	TEXAS PLUMBING SUPPLY	98.85	N
041959	11-10-2023		11-10-2023	iSOLVED INC.	143.20	N
041960	11-10-2023		11-10-2023	FORE R FUEL, LLC	2,802.34	N
041961	11-10-2023		11-08-2023	ROYAL FLUSH PLUMBING	375.00	N
041962	11-10-2023		11-07-2023	RENTAL SOLUTIONS	537.00	N
041963	11-10-2023		11-07-2023	PLUMB LEVEL, LLC	348.16	N
041964	11-10-2023		11-10-2023	CALDWELL LADY HORNETS BASKETBALL	375.00	N
041965	11-17-2023		11-17-2023	AFLAC WORLD WIDE HEADQUARTERS	58.55	N
041966	11-17-2023		11-17-2023	BAY BRIDGE ADMINISTRATORS LLC	175.00	N
					200.00	N
				<b>Check 041966 Total:</b>	<b>375.00</b>	
041967	11-17-2023		11-17-2023	BURTON ISD	2,602.00	N
041968	11-17-2023		11-17-2023	BURTON ISD CAFETERIA	169.49	N
041969	11-17-2023		11-17-2023	COLONIAL LIFE INSURANCE CO.	13.00	N
041970	11-17-2023		11-17-2023	DEBORAH B. LANGEHENNIG	2,620.00	N
041971	11-17-2023		11-17-2023	ECAP, LTD.	390.00	N
041972	11-17-2023		11-17-2023	FINANCIAL BENEFIT SERVICES	402.14	N
					112.01	N
					327.50	N
					54.72	N
					166.00	N
					264.00	N
					901.18	N
					855.41	N
					933.35	N
					147.55	N
					147.96	N
					3,675.66	N
					195.16	N
					277.18	N
					60.16	N
					334.33	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
				<b>Check 041972 Total:</b>	<b>8,854.31</b>	
041973	11-17-2023		11-17-2023	LEGAL SHIELD	51.80	N
041974	11-17-2023		11-17-2023	NATIONAL BENEFIT SERVICES, LLC	1,639.16	N
					416.66	N
				<b>Check 041974 Total:</b>	<b>2,055.82</b>	
041975	11-17-2023		11-17-2023	SECURITY BENEFIT GROUP	400.00	N
					2,413.00	N
				<b>Check 041975 Total:</b>	<b>2,813.00</b>	
041976	11-17-2023		11-17-2023	TCTA	15.83	N
041977	11-17-2023		11-17-2023	TEXAS FEDERATION OF TEACHERS	92.50	N
041978	11-15-2023		11-10-2023	EDUCATION SERVICE CENTER 6	100.00	N
					100.00	N
					40.00	N
					40.00	N
					750.00	N
					60.00	N
				<b>Check 041978 Total:</b>	<b>1,090.00</b>	
041979	11-15-2023		11-15-2023	TASB	1,484.93	N
					200.00	N
				<b>Check 041979 Total:</b>	<b>1,684.93</b>	
041980	11-15-2023		11-15-2023	AMAZON CAPITAL SERVICES, INC.	28.40	N
					9.15	N
					18.48	N
					24.99	N
					193.96	N
				<b>Check 041980 Total:</b>	<b>274.98</b>	
041981	11-15-2023		11-15-2023	XEROX FINANCIAL SERVICES LLC	1,595.00	N
					239.00	N
				<b>Check 041981 Total:</b>	<b>1,834.00</b>	
041982	11-15-2023		11-15-2023	PRO AUTO SUPPLY	84.95	N
041983	11-15-2023		11-10-2023	JONATHAN PURVIS	8.30	N
041984	11-15-2023		11-15-2023	UNIFIRST CORPORATION	177.29	N
041985	11-15-2023		11-15-2023	GIDDINGS ISD	2,474.00	N
041986	11-15-2023		11-15-2023	K & H PORTABLE TOILETS, INC.	300.00	N
041987	11-15-2023		11-10-2023	AIRGASS USA, LLC	85.22	N
041988	11-15-2023		11-15-2023	HOME DEPOT CREDIT SERVICES	19.35	N
					25.68	N
				<b>Check 041988 Total:</b>	<b>45.03</b>	
041989	11-15-2023		11-15-2023	TEAMWORKS	31.50	N
041990	11-15-2023		11-15-2023	MOELLER ELECTRIC COMPANY	280.00	N
					36.83	N
				<b>Check 041990 Total:</b>	<b>316.83</b>	
041991	11-15-2023		11-10-2023	AQUA BEVERAGE COMPANY	41.00	N
					26.50	N
					41.00	N
				<b>Check 041991 Total:</b>	<b>108.50</b>	
041992	11-15-2023		11-10-2023	HARRIS SCHOOL SOLUTIONS	101.25	N
041993	11-15-2023		11-15-2023	BURTON ISD CAFETERIA	47.50	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
041994	11-15-2023		11-15-2023	FAY JANES-BUSSE	1,000.00	N
041995	11-15-2023		11-15-2023	CAITLYN BLAKEY-STAAL	228.78	N
041996	11-15-2023		11-15-2023	JEFFREY HOWLETT	350.00	N
041997	11-15-2023		11-10-2023	ANDRE SARGENT	135.00	N
041998	11-15-2023		11-15-2023	EDNA KENNEDY, ED.D.	609.38	N
041999	11-15-2023		11-15-2023	POWELL LAW GROUP, LLP	5,240.00	N
042000	11-15-2023		11-10-2023	SHERMAN HAMILTON	135.00	N
042001	11-15-2023		11-15-2023	MUMFORD ISD	80.00	N
042002	11-15-2023		11-10-2023	CITIBANK	1,084.82	N
					68.01	N
					1,355.60	N
					2,060.67	N
					554.16	N
				<b>Check 042002 Total:</b>	<b>5,123.26</b>	
042003	11-15-2023		11-15-2023	TOMMY DALE SNOW	1,000.00	N
					3,000.00	N
				<b>Check 042003 Total:</b>	<b>4,000.00</b>	
042004	11-15-2023		11-15-2023	PEERLESS NETWORK, INC.	392.91	N
042005	11-15-2023		11-15-2023	CONTAINER SOURCE, LLC	1,299.11	N
042006	11-15-2023		11-15-2023	DSA INC	404.71	N
					77,562.50	N
				<b>Check 042006 Total:</b>	<b>77,967.21</b>	
042007	11-15-2023		11-15-2023	DERRICK WASHINGTON	1,000.00	N
042008	11-15-2023		11-15-2023	ROB OGLETREE	3,012.41	N
042009	11-15-2023		11-15-2023	HELLAS CONSTRUCTION	727,910.43	N
042010	11-15-2023		11-15-2023	WILLIAMS SCOTSMAN, INC.	1,443.89	N
042011	11-15-2023		11-15-2023	BOOTHE CONSTRUCTION	128,110.00	N
042012	11-15-2023		11-15-2023	STURDISTEEL	120,840.00	N
042013	11-15-2023		11-15-2023	CALDWELL LADY HORNETS BASKETBALL	450.00	N
042014	11-15-2023		11-15-2023	KOC OUTDOORS	13,039.00	N
042015	11-17-2023		11-16-2023	EDUCATION SERVICE CENTER 6	500.00	N
042016	11-17-2023		11-15-2023	AMAZON CAPITAL SERVICES, INC.	70.96	N
					464.80	N
					87.96	N
					209.94	N
					11.90	N
				<b>Check 042016 Total:</b>	<b>845.56</b>	
042017	11-17-2023		11-15-2023	HEB CREDIT RECEIVABLES	27.72	N
					342.13	N
				<b>Check 042017 Total:</b>	<b>369.85</b>	
042018	11-17-2023		11-17-2023	THE STRING & HORN SHOP	251.55	N
					377.00	N
					65.00	N
					65.00	N
				<b>Check 042018 Total:</b>	<b>758.55</b>	
042019	11-17-2023		11-17-2023	BURTON ISD CAFETERIA	59.50	N
042020	11-17-2023		11-16-2023	FELICIA PURVIS	42.00	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042021	11-17-2023		11-17-2023	RUSH TRUCK CENTER	2,000.00	N
042022	11-17-2023		11-17-2023	KLC VIDEO SECURITY	44,330.00	N
					13,600.00	N
				<b>Check 042022 Total:</b>	<b>57,930.00</b>	
042023	11-17-2023		11-16-2023	ANGELA RHODES	66.31	N
042024	11-17-2023		11-15-2023	TEXAS SANITIZER PROS LLC	2,500.00	N
042025	11-17-2023		11-17-2023	GOLD STAR FOODS-TEXAS DIV	232.75	N
					419.23	N
					244.15	N
				<b>Check 042025 Total:</b>	<b>896.13</b>	
042026	11-17-2023		11-17-2023	BRAND IT GRAPHIX	59.90	N
042027	11-17-2023		11-16-2023	FORE R FUEL, LLC	1,982.74	N
					713.79	N
				<b>Check 042027 Total:</b>	<b>2,696.53</b>	
042028	11-17-2023		11-16-2023	DIANE WIED	84.00	N
042029	11-17-2023		11-16-2023	SIGNAD OUTDOOR	850.00	N
042030	11-17-2023		11-15-2023	ACME PARTNERSHIP, LP	1,000.00	N
042031	11-17-2023		11-16-2023	INDIA RANDERMANN	65.05	N
042032	11-28-2023		11-27-2023	EDUCATION SERVICE CENTER 6	100.00	N
					100.00	N
					175.00	N
					1,375.00	N
					20,870.00	N
					2,525.00	N
					917.50	N
			11-28-2023		120.00	N
				<b>Check 042032 Total:</b>	<b>26,182.50</b>	
042033	11-28-2023		11-27-2023	AMAZON CAPITAL SERVICES, INC.	319.20	N
042034	11-28-2023		11-28-2023	BLUEBONNET ELECTRIC COOP	6,628.40	N
042035 *	11-28-2023		11-17-2023	ACME GLASS	200.00	N
* 042035	11-29-2023		11-29-2023		-200.00	N
				<b>Check 042035 Total:</b>	<b>.00</b>	
042036	11-28-2023		11-27-2023	ROUND TOP-CARMINE I.S.D	350.00	N
042037	11-28-2023		11-27-2023	TEXAS DEPT OF PUBLIC SAFETY	3.00	N
042038	11-28-2023		11-27-2023	EDUCATION SERVICE CENTER 4	70.00	N
042039	11-28-2023		11-27-2023	ROUND TOP MERCANTILE COMPANY	77.01	N
					227.50	N
					444.99	N
				<b>Check 042039 Total:</b>	<b>749.50</b>	
042040	11-28-2023		11-28-2023	HERFF JONES, INC.	34.13	N
042041	11-28-2023		11-28-2023	WHATABURGER	118.21	N
042042	11-28-2023		11-27-2023	ROCKDALE ISD	1,206.54	N
042043	11-28-2023		11-27-2023	FOLLETT SCHOOL SOLUTIONS, INC.	448.03	N
042044	11-28-2023		11-28-2023	THE WRITING ACADEMY	4,264.56	N
042045	11-28-2023		11-27-2023	WILLIE WILLIAMS	115.00	N
042046	11-28-2023		11-28-2023	PENDER'S MUSIC COMPANY	174.17	N
042047	11-28-2023		11-28-2023	WILLIAM LARTIGUE	200.00	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042048	11-28-2023		11-27-2023	BRAZOS ATHLETICS	400.00	N
042049	11-28-2023		11-27-2023	JONES & COWEN, INC.	490.00	N
					126.00	N
				<b>Check 042049 Total:</b>	<b>616.00</b>	
042050	11-28-2023		11-27-2023	POWELL LAW GROUP, LLP	90.00	N
042051	11-28-2023		11-27-2023	ACER SERVICE CORPORATION	450.48	N
042052	11-28-2023		11-27-2023	GRAMMARLY	1,917.00	N
042053	11-28-2023		11-27-2023	FAITH HARRIS	115.00	N
042054	11-28-2023		11-28-2023	MCI COMM SERVICE	41.15	N
042055	11-28-2023		11-27-2023	WARD VISION SERVICES, LLC	322.00	N
					182.52	N
					158.00	N
				<b>Check 042055 Total:</b>	<b>662.52</b>	
042056	11-28-2023		11-27-2023	GOLD STAR FOODS-TEXAS DIV	146.30	N
042057	11-28-2023		11-27-2023	CONTAINER SOURCE, LLC	450.00	N
042058	11-28-2023		11-27-2023	DSA INC	404.71	N
042059	11-28-2023		11-28-2023	PHIL MORE SECURE	1,050.00	N
042060	11-28-2023		11-27-2023	FORE R FUEL, LLC	1,464.03	N
					679.80	N
				<b>Check 042060 Total:</b>	<b>2,143.83</b>	
042061	11-28-2023		11-17-2023	BUREAU OF EDUCATION & RESEARCH	558.00	N
					279.00	N
					279.00	N
					279.00	N
				<b>Check 042061 Total:</b>	<b>1,395.00</b>	
042062	11-28-2023		11-27-2023	ROB OGLETREE	3,012.41	N
042063	11-28-2023		11-27-2023	BRIGHT WHITE PAPER	169.90	N
042064	11-28-2023		11-28-2023	LIBRARY IDEAS LLC	48.95	N
					1,979.00	N
				<b>Check 042064 Total:</b>	<b>2,027.95</b>	
042065	11-28-2023		11-28-2023	JEREMY LEWIS	200.00	N
042066	11-28-2023		11-28-2023	OVATIONS FOOD SERVICE	705.00	N
042067	11-29-2023		11-29-2023	HOLLAND ISD	400.00	N
042068	11-30-2023		11-30-2023	FRONTIER COMMUNICATIONS	89.33	N
042069	11-30-2023		11-30-2023	SCHULENBURG ISD	406.19	N
042070	11-30-2023		11-30-2023	CDW GOVERNMENT, INC	2,675.00	N
042071	11-30-2023	0011064670	11-30-2023	LABATT FOOD SERVICE	-306.88	N
					202.56	N
					5,050.44	N
					238.68	N
					122.22	N
					155.24	N
					4,482.01	N
					70.43	N
					264.09	N
					4,294.54	N
					482.76	N
					303.56	N
				<b>Check 042071 Total:</b>	<b>15,359.65</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
042072	11-30-2023		11-29-2023	OTTO HANAK	2,450.00	N
042073	11-30-2023		11-29-2023	FAY JANES-BUSSE	2,880.00	N
042074	11-30-2023		11-29-2023	BSN SPORTS	83.00	N
					992.94	N
				<b>Check 042074 Total:</b>	<b>1,075.94</b>	
042075	11-30-2023		11-29-2023	HIGH SCHOOL MUSIC SERVICES	128.00	N
					78.00	N
				<b>Check 042075 Total:</b>	<b>206.00</b>	
042076	11-30-2023		11-29-2023	MITCHELL DREYER	360.00	N
042077	11-30-2023		11-29-2023	ACME PEST CONTROL	200.00	N
042078	11-30-2023		11-29-2023	CHRISTOPHER TAPLIN	464.34	N
042079	11-30-2023		11-29-2023	LUIS PIZARRO	180.00	N
042080	11-30-2023		11-30-2023	RAYMOND GEDDES CO., INC.	113.72	N
042081	11-30-2023		11-29-2023	DERRICK WASHINGTON	900.00	N
042082	11-30-2023		11-29-2023	KELLY PONCE	99.32	N
042083	11-30-2023		11-29-2023	JACOB FASKE	180.00	N
110223	11-02-2023		11-01-2023	SYSCO HOUSTON	7.10	N
					385.65	N
					10,297.89	N
					822.50	N
				<b>Check 110223 Total:</b>	<b>11,513.14</b>	
110323	11-03-2023		11-02-2023	KTTX-FM / KWHI-AM	110.00	N
					110.00	N
				<b>Check 110323 Total:</b>	<b>220.00</b>	
110423	11-04-2023		11-03-2023	SYSCO HOUSTON	1,557.32	N
					119.46	N
					7.10	N
					241.67	N
				<b>Check 110423 Total:</b>	<b>1,925.55</b>	
110623	11-06-2023		11-01-2023	BUSINESS CARD	7.99	N
					9.50	N
					189.00	N
					980.00	N
					28.50	N
					89.90	N
					174.67	N
					125.00	N
					255.20	N
					435.12	N
					99.00	N
					199.42	N
			11-06-2023	LOWE'S	395.56	N
					291.60	N
					81.26	N
					9.14	N
					129.24	N
				<b>Check 110623 Total:</b>	<b>3,500.10</b>	
110723	11-07-2023		11-01-2023	BUSINESS CARD	850.00	N
					59.88	N
					90.00	N
					75.82	N
					57.98	N
					9.50	N

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
				<b>Check 110723 Total:</b>	<b>1,143.18</b>	
110823	11-08-2023		11-01-2023	BUSINESS CARD	41.25	N
					7.98	N
					1,941.76	N
					75.82	N
					85.40	N
					787.28	N
				<b>Check 110823 Total:</b>	<b>2,939.49</b>	
110923	11-09-2023		11-08-2023	SYSCO HOUSTON	289.76	N
					606.19	N
					422.38	N
					7.10	N
					4,936.88	N
				<b>Check 110923 Total:</b>	<b>6,262.31</b>	
111023	11-10-2023		11-01-2023	AMERICAN EXPRESS CORPORATE	415.93	N
					755.40	N
					168.60	N
					43.36	N
					525.69	N
					75.84	N
					180.20	N
					51.93	N
					12.00	N
					37.51	N
					514.46	N
					18.00	N
					20.38	N
					31.75	N
					71.90	N
					99.00	N
					153.77	N
					174.00	N
					269.18	N
					9.55	N
					25.00	N
					24.00	N
				<b>Check 111023 Total:</b>	<b>3,677.45</b>	
111123	11-11-2023		11-10-2023	SYSCO HOUSTON	319.75	N
					7.10	N
					6,504.48	N
					55.21	N
				<b>Check 111123 Total:</b>	<b>6,886.54</b>	
111423	11-14-2023		11-08-2023	CLAIMS ADMINISTRATIVE SERVICES	7.00	N
			11-15-2023	SYSCO HOUSTON	805.95	N
				<b>Check 111423 Total:</b>	<b>812.95</b>	
111623	11-16-2023		11-15-2023	SYSCO HOUSTON	61.53	N
					840.42	N
					7.10	N
					4,245.91	N
			11-16-2023	IRS USATAXPYMT	1,509.71	N
					1,509.71	N
				<b>Check 111623 Total:</b>	<b>8,174.38</b>	

Check Nbr	Paid Date	Credit Memo Nbr	Trans Date	Payee	Amount	EFT
111723	11-17-2023		11-17-2023	IRS USATAXPYMT	26,987.75	N
					6,816.54	N
					6,816.54	N
				STATE COMPTLR TEXNET (HEALTH)	5,377.56	N
					12,216.00	N
					12,464.00	N
					9,585.00	N
					1,114.00	N
				STATE COMPTLR TEXNET (TRS)	38,524.58	N
					1,209.87	N
					10,709.02	N
					183.32	N
					3,246.46	N
					1,219.16	N
					5,660.62	N
				<b>Check 111723 Total:</b>	<b>142,130.42</b>	
111823	11-18-2023		11-17-2023	SYSCO HOUSTON	733.44	N
					553.48	N
					7.10	N
					1,907.74	N
				<b>Check 111823 Total:</b>	<b>3,201.76</b>	
112323	11-23-2023		11-27-2023	SYSCO HOUSTON	201.94	N
					501.69	N
					7.10	N
					3,447.05	N
				<b>Check 112323 Total:</b>	<b>4,157.78</b>	
112523	11-25-2023		11-27-2023	SYSCO HOUSTON	434.52	N
					287.56	N
					7.10	N
					1,353.66	N
				<b>Check 112523 Total:</b>	<b>2,082.84</b>	
112623	11-26-2023		11-27-2023	SYSCO HOUSTON	101.80	N
113023	11-30-2023		11-29-2023	SYSCO HOUSTON	272.57	N
					7.10	N
					2,268.12	N
				<b>Check 113023 Total:</b>	<b>2,547.79</b>	
				<b>Grand Totals</b>	<b>1,633,193.15</b>	

End of Report

\* Indicates voided check

Board Report  
 Comparison of Revenue to Budget  
 BURTON ISD  
 As of November

Fund 199 / 4 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	11,328,631.53	-2,981,823.53	-4,057,122.06	7,271,509.47	35.81%
5730 - TUITION AND FEES	65,000.00	-11,694.31	-35,890.70	29,109.30	55.22%
5740 - OTHER REV. LOCAL SOURCES	146,501.00	-60,145.10	-204,971.22	-58,470.22	139.91%
5750 - REV FROM ENTERPRISING ACT	20,000.00	-965.00	-5,625.00	14,375.00	28.12%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>11,560,132.53</b>	<b>-3,054,627.94</b>	<b>-4,303,608.98</b>	<b>7,256,523.55</b>	<b>37.23%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	205,610.00	-25,496.00	-53,159.00	152,451.00	25.85%
5830 - REV. OTHER STATE AGENCIES	308,350.00	.00	.00	308,350.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>513,960.00</b>	<b>-25,496.00</b>	<b>-53,159.00</b>	<b>460,801.00</b>	<b>10.34%</b>
<b>Total Revenue Local-State-Federal</b>	<b>12,074,092.53</b>	<b>-3,080,123.94</b>	<b>-4,356,767.98</b>	<b>7,717,324.55</b>	<b>36.08%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-3,535,454.86	.00	660,385.38	388,779.33	-2,875,069.48	18.68%
6200 - PURCHASE & CONTRACTED SVS	-51,256.48	.00	44,686.00	7,899.77	-6,570.48	87.18%
6300 - SUPPLIES AND MATERIALS	-119,900.00	14,448.30	54,591.76	7,922.87	-50,859.94	45.53%
6400 - OTHER OPERATING EXPENSES	-63,519.66	.00	20,084.39	4,466.27	-43,435.27	31.62%
<b>Total Function11 INSTRUCTION</b>	<b>-3,770,131.00</b>	<b>14,448.30</b>	<b>779,747.53</b>	<b>409,068.24</b>	<b>-2,975,935.17</b>	<b>20.68%</b>
12 - INSTR RESOURCES & MEDIA SVC						
6100 - PAYROLL COSTS	-36,106.00	.00	5,364.48	3,792.26	-30,741.52	14.86%
6200 - PURCHASE & CONTRACTED SVS	-7,452.00	.00	5,954.28	.00	-1,497.72	79.90%
6300 - SUPPLIES AND MATERIALS	-6,500.00	102.95	7,396.72	2,250.88	999.67	113.80%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-0.00%
<b>Total Function12 INSTR RESOURCES &amp; MEDIA</b>	<b>-50,158.00</b>	<b>102.95</b>	<b>18,715.48</b>	<b>6,043.14</b>	<b>-31,339.57</b>	<b>37.31%</b>
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,750.00	.00	990.00	60.00	-3,760.00	20.84%
6300 - SUPPLIES AND MATERIALS	-3,000.00	.00	.00	.00	-3,000.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	802.01	65.05	-697.99	53.47%
<b>Total Function13 CURRICULUM &amp; STAFF</b>	<b>-9,250.00</b>	<b>.00</b>	<b>1,792.01</b>	<b>125.05</b>	<b>-7,457.99</b>	<b>19.37%</b>
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-164,510.00	.00	23,240.39	8,433.09	-141,269.61	14.13%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	.00	.00	-2,000.00	-0.00%
<b>Total Function21 INSTRUCTIONAL LEADERSHIP</b>	<b>-166,510.00</b>	<b>.00</b>	<b>23,240.39</b>	<b>8,433.09</b>	<b>-143,269.61</b>	<b>13.96%</b>
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-592,892.50	.00	142,246.61	54,948.71	-450,645.89	23.99%
6300 - SUPPLIES AND MATERIALS	-8,000.00	.00	1,949.36	155.74	-6,050.64	24.37%
6400 - OTHER OPERATING EXPENSES	-3,000.00	.00	275.00	100.00	-2,725.00	9.17%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-603,892.50</b>	<b>.00</b>	<b>144,470.97</b>	<b>55,204.45</b>	<b>-459,421.53</b>	<b>23.92%</b>
31 - GUIDANCE, COUNSELING, & EVALS						
6100 - PAYROLL COSTS	-105,702.00	.00	24,264.55	8,877.01	-81,437.45	22.96%
6200 - PURCHASE & CONTRACTED SVS	-4,100.00	5,000.00	360.00	.00	1,260.00	8.78%
6300 - SUPPLIES AND MATERIALS	-4,250.00	.00	2,731.87	377.58	-1,518.13	64.28%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	555.00	30.00	-1,445.00	27.75%
<b>Total Function31 GUIDANCE, COUNSELING, &amp;</b>	<b>-116,052.00</b>	<b>5,000.00</b>	<b>27,911.42</b>	<b>9,284.59</b>	<b>-83,140.58</b>	<b>24.05%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-44,710.50	.00	12,250.39	5,280.96	-32,460.11	27.40%
6200 - PURCHASE & CONTRACTED SVS	-6,700.00	.00	1,200.00	.00	-5,500.00	17.91%
6300 - SUPPLIES AND MATERIALS	-13,000.00	.00	539.86	174.00	-12,460.14	4.15%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	121.79	90.00	-378.21	24.36%
<b>Total Function33 HEALTH SERVICES</b>	<b>-64,910.50</b>	<b>.00</b>	<b>14,112.04</b>	<b>5,544.96</b>	<b>-50,798.46</b>	<b>21.74%</b>
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-88,310.75	.00	15,871.70	9,459.18	-72,439.05	17.97%
6200 - PURCHASE & CONTRACTED SVS	-30,600.00	.00	19,891.80	2,575.00	-10,708.20	65.01%
6300 - SUPPLIES AND MATERIALS	-85,000.00	.00	34,426.13	8,710.27	-50,573.87	40.50%
6400 - OTHER OPERATING EXPENSES	-14,200.00	.00	712.74	294.74	-13,487.26	5.02%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-218,110.75</b>	<b>.00</b>	<b>70,902.37</b>	<b>21,039.19</b>	<b>-147,208.38</b>	<b>32.51%</b>
36 - EXTRACURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-156,368.00	.00	35,796.12	16,922.72	-120,571.88	22.89%
6200 - PURCHASE & CONTRACTED SVS	-45,050.00	.00	9,323.00	2,916.00	-35,727.00	20.69%
6300 - SUPPLIES AND MATERIALS	-80,550.00	28,758.44	62,102.57	8,479.89	10,311.01	77.10%
6400 - OTHER OPERATING EXPENSES	-112,800.00	.00	52,391.79	13,530.49	-60,408.21	46.45%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - EXTRACURRICULAR ACTIVITIES						
<b>Total Function36 EXTRACURRICULAR ACTIVITIES</b>	<b>-394,768.00</b>	<b>28,758.44</b>	<b>159,613.48</b>	<b>41,849.10</b>	<b>-206,396.08</b>	<b>40.43%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-339,199.75	.00	79,368.14	28,453.56	-259,831.61	23.40%
6200 - PURCHASE & CONTRACTED SVS	-75,900.00	5,000.00	28,580.00	22,890.00	-42,320.00	37.65%
6300 - SUPPLIES AND MATERIALS	-11,000.00	.00	1,669.36	59.00	-9,330.64	15.18%
6400 - OTHER OPERATING EXPENSES	-78,450.00	.00	59,449.11	8,015.87	-19,000.89	75.78%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-504,549.75</b>	<b>5,000.00</b>	<b>169,066.61</b>	<b>59,418.43</b>	<b>-330,483.14</b>	<b>33.51%</b>
51 - FACILITIES MAINTENANCE & OPER						
6100 - PAYROLL COSTS	-231,404.00	.00	35,955.74	14,563.02	-195,448.26	15.54%
6200 - PURCHASE & CONTRACTED SVS	-395,000.00	.00	59,983.81	23,750.08	-335,016.19	15.19%
6300 - SUPPLIES AND MATERIALS	-57,500.00	5.05	9,747.78	6,380.33	-47,747.17	16.95%
6400 - OTHER OPERATING EXPENSES	-46,600.00	.00	550.00	.00	-46,050.00	1.18%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	13,039.00	13,039.00	13,039.00	.00%
<b>Total Function51 FACILITIES MAINTENANCE &amp;</b>	<b>-730,504.00</b>	<b>5.05</b>	<b>119,276.33</b>	<b>57,732.43</b>	<b>-611,222.62</b>	<b>16.33%</b>
52 - SECURITY & MONITORING SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-294,740.00	.00	38,994.00	15,574.00	-255,746.00	13.23%
6300 - SUPPLIES AND MATERIALS	-10,000.00	.00	6,242.89	.00	-3,757.11	62.43%
6400 - OTHER OPERATING EXPENSES	-10,000.00	.00	5,000.00	.00	-5,000.00	50.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-100,000.00	23,809.62	44,330.00	44,330.00	-31,860.38	44.33%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-414,740.00</b>	<b>23,809.62</b>	<b>94,566.89</b>	<b>59,904.00</b>	<b>-296,363.49</b>	<b>22.80%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-10,000.00	.00	.00	.00	-10,000.00	-.00%
6200 - PURCHASE & CONTRACTED SVS	-25,400.00	.00	25,698.00	21,150.00	298.00	101.17%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	36.83	36.83	-4,963.17	.74%
<b>Total Function53 DATA PROCESSING SERVICES</b>	<b>-40,400.00</b>	<b>.00</b>	<b>25,734.83</b>	<b>21,186.83</b>	<b>-14,665.17</b>	<b>63.70%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-133,672.00	.00	5,502.00	1,834.00	-128,170.00	4.12%
<b>Total Function71 DEBT SERVICE</b>	<b>-133,672.00</b>	<b>.00</b>	<b>5,502.00</b>	<b>1,834.00</b>	<b>-128,170.00</b>	<b>4.12%</b>
81 - FACILITY ACQ/CONSTRUCTION						
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function81 FACILITY ACQ/CONSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
92 - INCR COSTS W/PURCHASE OF WADA						
6200 - PURCHASE & CONTRACTED SVS	-4,500,000.00	.00	.00	.00	-4,500,000.00	-.00%
<b>Total Function92 INCR COSTS W/PURCHASE OF</b>	<b>-4,500,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-4,500,000.00</b>	<b>-.00%</b>
93 - PAYMENT TO FISCAL AGENT OF SSA						
6400 - OTHER OPERATING EXPENSES	-84,420.00	.00	.00	.00	-84,420.00	-.00%
<b>Total Function93 PAYMENT TO FISCAL AGENT OF</b>	<b>-84,420.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-84,420.00</b>	<b>-.00%</b>
99 - PROPERTY APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-272,024.03	.00	58,731.74	19,577.25	-213,292.29	21.59%
<b>Total Function99 PROPERTY APPRAISAL</b>	<b>-272,024.03</b>	<b>.00</b>	<b>58,731.74</b>	<b>19,577.25</b>	<b>-213,292.29</b>	<b>21.59%</b>
<b>Total Expenditures</b>	<b>-12,074,092.53</b>	<b>77,124.36</b>	<b>1,713,384.09</b>	<b>776,244.75</b>	<b>-10,283,584.08</b>	<b>14.19%</b>

## Comparison of Revenue to Budget

BURTON ISD

As of November

Fund 240 / 4 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REV FROM ENTERPRISING ACT	46,000.00	-3,987.99	-13,486.36	32,513.64	29.32%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>46,000.00</b>	<b>-3,987.99</b>	<b>-13,486.36</b>	<b>32,513.64</b>	<b>29.32%</b>
5800 - STATE PROGRAM REVENUES					
5830 - REV. OTHER STATE AGENCIES	9,500.00	.00	.00	9,500.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>9,500.00</b>	<b>.00</b>	<b>.00</b>	<b>9,500.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	347,700.00	-89,139.55	-89,139.55	258,560.45	25.64%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>347,700.00</b>	<b>-89,139.55</b>	<b>-89,139.55</b>	<b>258,560.45</b>	<b>25.64%</b>
<b>Total Revenue Local-State-Federal</b>	<b>403,200.00</b>	<b>-93,127.54</b>	<b>-102,625.91</b>	<b>300,574.09</b>	<b>25.45%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-169,500.00	.00	46,666.86	24,971.51	-122,833.14	27.53%
6200 - PURCHASE & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-229,500.00	.00	118,175.19	67,246.57	-111,324.81	51.49%
6400 - OTHER OPERATING EXPENSES	-3,700.00	.00	1,647.63	1,207.58	-2,052.37	44.53%
<b>Total Function35 FOOD SERVICES</b>	<b>-403,200.00</b>	<b>.00</b>	<b>166,489.68</b>	<b>93,425.66</b>	<b>-236,710.32</b>	<b>41.29%</b>
<b>Total Expenditures</b>	<b>-403,200.00</b>	<b>.00</b>	<b>166,489.68</b>	<b>93,425.66</b>	<b>-236,710.32</b>	<b>41.29%</b>

Board Report  
Comparison of Revenue to Budget  
BURTON ISD  
As of November

Fund 599 / 4 DEBT SERVICE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	2,798,804.00	-219,808.77	-228,363.11	2,570,440.89	8.16%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>2,798,804.00</b>	<b>-219,808.77</b>	<b>-228,363.11</b>	<b>2,570,440.89</b>	<b>8.16%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,798,804.00</b>	<b>-219,808.77</b>	<b>-228,363.11</b>	<b>2,570,440.89</b>	<b>8.16%</b>

Fund 599 / 4 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6400 - OTHER OPERATING EXPENSES	.00	.00	.00	.00	.00	.00%
6500 - DEBT SERVICE	-2,798,804.00	.00	.00	.00	-2,798,804.00	-.00%
<b>Total Function71 DEBT SERVICE</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,798,804.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,798,804.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-2,798,804.00</b>	<b>-.00%</b>



**RESOLUTION OF BURTON INDEPENDENT SCHOOL DISTRICT, CASTING VOTES FOR ELECTION OF THE WASHINGTON COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS**

**WHEREAS**, the Washington County Tax Appraisal District is governed by a board of five directors, serving two year terms beginning on January 1 of even-numbered years; and

**WHEREAS**, the governing boards of the participating taxing entities elect the directors under a system of cumulative voting; and

**WHEREAS**, Burton ISD may cast its total number of votes for one candidate or distribute it among candidates for any number of directorships;

**NOW BE IT THEREFORE RESOLVED** that Burton ISD does hereby cast its votes as shown for the following people as candidates for membership on the Board of Directors for Washington County Tax Appraisal District;

<u>Candidates</u>	<u>Number of Votes Cast</u>
Joe Antkowiak	<u>288</u>
Leslie Boehnemann Jr.	<u>289</u>
Douglas Borchardt	<u>          </u>
Charles Gaskamp	<u>          </u>
Halee Stark Kalkhake	<u>289</u>
John Schaer	<u>          </u>

**BE IT FURTHER RESOLVED** that this resolution be adopted and entered upon the pages of the minutes of the Taxing unit name Meeting Minutes and that a copy of this resolution be presented to the Washington County Tax Appraisal District office in Washington County, Texas.

**PASSED AND ENTERED** this 11<sup>th</sup> day of December, 2023.

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President, Board of Trustees  
Burton ISD

\_\_\_\_\_  
Secretary, Board of Trustees  
Burton ISD



BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF REGULAR SCHOOL BOARD MEETING  
NOVEMBER 13, 2023

The Board of Trustees of Burton Independent School District met in regular session on Monday, November 13, 2023 at 5:00 p.m. in the Burton High School Auditorium.

Board Members present:

Jeff Harmel, Demetrius Colvin, Sr., Dean Fuchs, Misty Lucherk, Donna Putnam, and David Warner, Sr.

Administrators present:

Superintendent Edna Kennedy, Principal Melinda Fuchs, Business Manager Caitlyn Blakey-Staal, and Assistant Principals Jamie Odom and Ashley Countouriotis

Visitors:

Patricia Clyde	Lucas Banda – Banner Press
Mike Clyde	Sarah Forsythe – Banner Press
Lorenz Tiedt	Stad Tomlinson – DSA Construction Mgmt
Sanya Baumbach	Alex Davilla – Reliance Architecture
Deanna Paight	Rob Ogletree - DSA Construction Mgmt
	Joe Carlock - DSA Construction Mgmt

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Dean Fuchs and the Pledge of Allegiance was led by Donna Putnam.
2. Open Forum  
None
3. Stad Tomlinson and Rob Ogletree gave an update on the progress of the bond construction project. (See attached Report)
4. Principals' Report
  - a. Melinda Fuchs, elementary principal, gave the board a print out of 3<sup>rd</sup> six weeks newsletter with important dates. She expressed her appreciation to the Brenham Fire Department for providing a fire prevention skit for their students. She commended the HS Beta Club on a great job with the Veteran's Day Program. The elementary boys scouts did a good job presenting colors. They look forward to having more participation next year. This year elementary publicized the event on KWHI, our website, the Burton ISD app, Burton ISD News Facebook page, and the high school and elementary newsletter that was sent home. The kids had a great time at their 2nd six weeks honor roll glow party. They had a fire drill this past week. The students and staff continue to do a great job with their drills. They enjoyed hosting a parent involvement watch party for the parents of our emergent bilingual students. The elementary Beta Club fundraiser was very successful. The Beta Club students held a food drive and the first delivery to the food pantry provided over 400 pounds of food. Today is World Kindness Day. Parents should be receiving a 31 Acts of Kindness handout that will be sent home with their child. Elementary will be hosting a writing camp on November 27 and 28. They will focus on helping students with the constructed responses.

Elementary is in the process of completing MOY assessments to monitor student progress. They will host ESC6 this next week to assist with our GT program. They are always looking for ways to improve our special programs. The safety window film company began installation today. Mrs. Odom and Mrs. Fuchs have scheduled a walkthrough with every teacher these last few weeks looking for alignment to the state standards.

- b. Micah Goebel, secondary campus principal, discussed upcoming important dates in the 3<sup>rd</sup> six weeks including Veteran's Day, Block It Out Day, the Christmas Band Concert, upcoming testing dates, JH UIL, and Student Holidays.
5. Athletic Director's Report  
Dr. Kennedy presented Jason Hodde's report. He gave updates on the completion of the volleyball, football and cross-country season. Mr. Hodde announced basketball season has started with 2 JH girl teams and 2 JH boy teams along with both JV and Varsity boys and girls teams. There will most likely be 4 games a night for both JH and High School.
6. Superintendent's Report  
Dr. Kennedy reported the total district enrollment is 583 (Elementary 362, Secondary 221). She is proud of the Lady Panther Volleyball season and Peyton Sigsbee for her state cross country competition. Dr. Kennedy congratulated the Burton Panther Football team on a great season. Snapshot numbers from enrollment on 10/27 turned in to UIL for realignment was 148 for grades 9-12, which at this time still indicates that we will stay in current Division 2. Required team building training is to be scheduled along with our audit during the upcoming December 11 board meeting. It has been presented that we offer additional staff leave days. Possibly a mental health day. Currently, staff receive 5 state days which accumulate and 2 local days which must be used each year. She clarified that HB 114 makes vaping punishable by mandatory assignment to DAEP. Previously, it was at the district's discretion. Clearly, if a child experiences bullying after we have investigated and determined that bullying did in fact happen, it is at the district's discretion to issue a DAEP consequence.
7. Demetrius Colvin, Sr. made a motion to approve the consent agenda as presented and Donna Putnam seconded. The motion carried.
8. A motion was made by Dean Fuchs and seconded by David Warner to adjourn at 5:33p.m. Motion passed unanimously.

Respectfully submitted,

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Secretary

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President

BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF REGULAR SCHOOL BOARD MEETING  
NOVEMBER 30, 2023

The Board of Trustees of Burton Independent School District met in regular session on Thursday, November 30, 2023 at 5:00 p.m. in the Burton High School Auditorium.

Board Members present:

Jeff Harmel, Demetrius Colvin, Sr., Dean Fuchs, Brian Hinze, Misty Lucherk, and Donna Putnam

Administrators present:

Superintendent Edna Kennedy, Principal Melinda Fuchs, Principal Micah Goebel

Visitors:

Patricia Clyde

Mike Clyde

Sanya Baumbach

Lorenz Tiedt

Joshua Blaschke - KWHI

Stad Tomlinson – DSA Construction Mgmt

Rob Ogletree - DSA Construction Mgmt

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Demetrius Colvin, Sr. and the Pledge of Allegiance was led by Donna Putnam.
2. Open Forum  
None
3. Stad Tomlinson and Rob Ogletree gave an update on the progress of the bond construction project. (See attached Report)
4. A motion was made by Donna Putnam and seconded by Demetrius Colvin, Sr. to adjourn at 5:26 p.m. Motion passed unanimously.

Respectfully submitted,

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Secretary

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President

