

**Notice of Regular Public Meeting to Discuss Budget and Proposed Tax Rate of the
Burton Independent School District
Board of Trustees
Tuesday, August 29, 2023 7:00 AM
Burton ISD Administration Building, 701 N Railroad, Burton, TX 77835
Public is Welcome**

Notice is hereby given that on Tuesday, August 29, 2023, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 7:00 AM in the Burton ISD Administration Building, 701 N Railroad, Burton, TX 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.

FOR THE BOARD OF TRUSTEES
BURTON INDEPENDENT SCHOOL DISTRICT

Edna Kennedy
Superintendent of Schools

Agenda

Audio access will be available to the public by calling the following number: +1 (346) 248-7799

Meeting ID: 299 775 2753, Meeting URL: <https://zoom.us/j/2997752753>

Long distance charges will apply to local landline calls.

1. Call to Order - Prayer & Pledge of Allegiance
2. Open Forum
3. Discuss the Budget and Proposed Tax Rate and Hear Public Comments
4. Consider 2023-2024 Budget for Adoption
5. Consider Adoption of Tax Rate for 2023-2024 School Year and Approve Ordinance
6. Consider Budget Amendments for 2022-2023
7. Hiring/Accept Resignations
8. Executive Session - Texas Open Meeting Act
9. Action from Executive Session
10. Adjournment

BURTON ISD
2023-2024 Proposed Budget & Tax Rate

M&O: \$0.7380 I&S: \$0.2000
Total Tax Rate: \$0.9380

APPROPRIATIONS

199 GENERAL FUND		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
11	INSTRUCTION	\$ 3,770,131.00	31.22%
12	INSTRUCTIONAL RESOURCES & MEDIA	\$ 50,158.00	0.42%
13	CURRICULUM & STAFF DEVELOPMENT	\$ 9,250.00	0.08%
21	INSTRUCTIONAL LEADERSHIP	\$ 166,510.00	1.38%
23	SCHOOL LEADERSHIP	\$ 603,892.50	5.00%
31	GUIDANCE & COUNSELING	\$ 116,052.00	0.96%
33	HEALTH SERVICES	\$ 64,910.50	0.54%
34	STUDENT TRANSPORTATION	\$ 218,110.75	1.81%
36	EXTRACURRICULAR ACTIVITIES	\$ 394,768.00	3.27%
41	GENERAL ADMINISTRATION	\$ 504,549.75	4.18%
51	FACILITIES MAINTENANCE & OPERATIONS	\$ 730,504.00	6.05%
52	SECURITY SERVICES	\$ 414,740.00	3.43%
53	DATA PROCESSING	\$ 40,400.00	0.33%
71	DEBT SERVICE	\$ 133,672.00	1.11%
92	CHAPTER 49 COSTS	\$ 4,500,000.00	37.27%
93	PAYMENS TO SSA FISCAL AGENT	\$ 84,420.00	0.70%
99	COUNTY APPRAISAL	\$ 272,024.03	2.25%
199 TOTAL		\$ 12,074,092.53	100.00%

240 FOOD SERVICE		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
FUNCTION 35	FOOD SERVICES	\$ 403,200.00	100.00%
240 TOTAL		\$ 403,200.00	100.00%

599 DEBT SERVICE		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
FUNCTION 71	DEBT SERVICE	\$ 2,798,804.00	100.00%
599 TOTAL		\$ 2,798,804.00	100.00%

TOTAL APPROPRIATIONS \$ 15,276,096.53

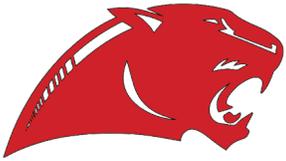
REVENUES

199 GENERAL FUND		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
FUNCTION 00	OTHER RESOURCES/USES	\$ 12,074,092.53	100.00%
199 TOTAL		\$ 12,074,092.53	100.00%

240 FOOD SERVICE		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
FUNCTION 00	OTHER RESOURCES/USES	\$ 403,200.00	100.00%
240 TOTAL		\$ 403,200.00	100.00%

599 DEBT SERVICE		RECOMMENDED 2023-2024	
FUNCTION	DESCRIPTION	APPROPRIATIONS	% OF TOTAL FUND
FUNCTION 00	OTHER RESOURCES/USES	\$ 2,798,804.00	100.00%
599 TOTAL		\$ 2,798,804.00	100.00%

TOTAL ESTIMATED REVENUE \$ 15,276,096.53



ORDINANCE

AN ORDINANCE LEVYING AN ANNUAL AD VALOREM TAX FOR THE SCHOOL YEAR 2023-2024, SETTING TAX RATES, APPLICABLE TO ALL REAL, PERSONAL AND MIXED PROPERTY SITUATED WITHIN BURTON INDEPENDENT SCHOOL DISTRICT, SETTING DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.

BE IT ORDAINED by the Board of Trustees of the Burton Independent School District of Burton, Washington County, Texas;

1. That an ad valorem tax rate of \$0.9380 per \$100.00 cash valuation and assessment ratio of 100% of market value, as said values are fixed by the Board of Review, be and the same is hereby levied for the school year 2023-2024 on all real property, personal property and mixed property located and situated within the confines and boundaries of Burton Independent School District as of January 1 of this tax year.
2. That the above specified ad valorem tax rate be distributed as follows:
 - a. \$.7380 rate for local maintenance fund
 - b. \$.2000 rate for debt service, bonded indebtedness, interest and sinking fund
3. Any person failing to pay their taxes on or before January 31 shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from the date of delinquency until paid.

Passed, approved, and effective this 29th day of August 2023.

President, Board of Trustees
Burton Independent School District

ATTEST:

Secretary, Board of Trustees
Burton Independent School District

