

**Notice of Regular School Board Meeting of the  
Burton Independent School District  
Board of Trustees  
Monday, August 14, 2023 6:00 PM  
Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835  
Public is Welcome**

Notice is hereby given that on Monday, August 14, 2023, the Board of Trustees of the Burton Independent School District will hold a regular meeting at 6:00 PM in the Burton High School Auditorium, 917 North Main Street, Burton, Texas 77835. The subjects to be discussed, considered or upon which any formal action may be taken are listed on the agenda which is attached to and made a part of this notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with Board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions, for or implementation of security devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Considering personally identifiable information about public school student(s).
- 551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon reconvening of the public meeting; or
- (b) at the subsequent public meeting of the School Board upon notice thereof as the School Board upon notice thereof as the School Board shall determine.

**On this Notice was faxed to news media that had previously requested such Notice, if any, and posted on the front of the Burton Independent School District Administration Building at 4:00 p.m. on said date.**

FOR THE BOARD OF TRUSTEES  
BURTON INDEPENDENT SCHOOL DISTRICT

**Edna Kennedy**  
Superintendent of Schools

## Agenda

Audio access will be available to the public by calling the following number: +1 (346) 248-7799

Meeting ID: 299 775 2753, Meeting URL: <https://zoom.us/j/2997752753>

Long distance charges will apply to local landline calls.

1. Call to Order - Prayer & Pledge of Allegiance
2. Open Forum
3. Facilities Bond Project Update
4. Principals' Reports
5. Athletic Director's Report
6. Superintendent's Report
7. Consent Agenda
  - a. Minutes of July 18, 2023 - Regular Meeting
  - b. Minutes of August 2, 2023 - Special Meeting
  - c. Minutes of August 7, 2023 - Special Meeting
  - d. Financial Reports
    - Tax Collection Report
    - Revenue & Expenditures Report
    - Check Register
    - Enrollment Report
8. Consider Agreement Designating Washington County Extension Agents as Adjunct Staff Members
9. Discuss and consider Resolution with Texas Rural Broadband Coalition regarding dependable, affordable, broadband access
10. Discuss and Consider 2023-2024 Proposed Pay Plan
11. Consider Public Meeting Date to Discuss Budget and Proposed Tax Rate
12. Consider Proposed Tax Rate to be Published
13. Discuss and Consider Superintendent Contract and Salary
14. Hiring/Accept Resignations
15. Discuss and Consider District Safety and Security
16. Executive Session - Texas Open Meeting Act
  - Section 551.074 Discussing Personnel or to Hear Complaints Against Personnel
    - Superintendent Contract and Salary
  - Section 551.075 To Confer with Employees of the School District to Receive Information or to Ask Questions
  - Section 551.076 Discussing District Safety and Security
  - Section 551.082 Considering Discipline of a Public School Child, or Complaint or Charge Against Personnel
17. Action from Executive Session
18. Adjournment

## **Monthly Report**

### **Burton ISD 2021 Bond Project**

#### **July 2023**

#### **General Progress Report:**

Circle H Dirt Work and Excavation's contract was terminated on Monday, August 6, 2023 and had all of their equipment removed from the property by Friday. Champion Site Prep was contacted and asked if they were still interested in completing the project and how quick can they mobilize. Champion Site Prep has visited the site and met with Rob to discuss the current conditions and the expectations moving forward and the exact scope of the they are expected to complete.

Boothe Construction was asked to complete the storm drainage that was not finished by the previous contractor. They will continue with the back filling and testing until the next stretch is completed. They will not be able to complete all the storm drainage in one mobilization because access points and timing of other contractors.

Hellas Construction has been included in meeting updates and progress of the field grade corrections. DSA held a meeting with Hellas Construction on site and discussed a plan of how to remoisten the field that would not jeopardize the integrity of the subsoil. There will be a meeting with Champion Site Prep and Hellas Construction to discuss the expectations and scheduling moving forward.

Tucker Construction (new concrete contractor) visited the site to meet with the onsite Superintendent, Rob, to tour the site and get on schedule to begin the flat work around the track and field for the bleachers and sidewalks.

The next phase will begin very soon. DSA has made contact with Soil Solutions of Texas (chemical injections) to begin working out the details and scheduling. The underground utilities are ordering the material required to begin roughing into the slab. Vogler sheet metal has began delivering material for the exterior of the next phases and has received their work trailer on site.

DSA continues to host on-site meetings with contractors and suppliers to identify any issues or potential delays. During these meetings, we allow each contractor to discuss concerns, and everything addressed or noted and revisited for later discussion.

**Site Supervisor Reports:**

We have in our files on site all the Daily Reports from Rob Ogletree, DSA's On-Site Superintendent available at your request.

**Conclusion:** We welcome your involvement and appreciate your support through this process. If you would like to schedule a field review of the project progress, please feel free to contact me and we will make plans to conduct a project walk-thru with the School Board Members.

Sincerely

<p>Rob Ogletree Project Superintendent DSA Construction Management, Inc. 817-526-1190 Cell <a href="mailto:Robtree53@outlook.com">Robtree53@outlook.com</a></p>	<p>Stad Tomlinson Project Manager DSA Construction Management, Inc. 207 N Ridgeway 817-645-8864 (office) 903-805-9379 (cell) 817-645-2097 (fax) <a href="mailto:stad@dsamgt.com">stad@dsamgt.com</a></p>
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# **Burton ISD Board Meetings**

**2023-2024**

Monday, September 11, 2023

Monday, October 9, 2023

Monday, November 13, 2023

Monday, December 11, 2023

Monday, January 8, 2024

Monday, February 12, 2024

Tuesday, March 19, 2024

Monday, April 8, 2024

Monday, May 13, 2024

Monday, June 10, 2024

Monday, July 8, 2024

## Burton ISD Staff Development 23-24 (8am-4pm)

August 1-4		Comp days
Thursday, Aug. 3	8:30-12:00	New Teacher Training-library
Monday, Aug. 7	8:00-8:30	Breakfast provided-Juanita's (eggs, bacon, sausage & pancakes)-cafeteria
	8:30-10:30	District welcome-auditorium
	10:30-11:30	Bridge Ministry-auditorium
	11:30-1:00	Lunch on your own
	1:00-2:00	Campus meetings/special programs/instructional coach-elem library
	1:00-3:00	Campus meeting - HS auditorium
	2:00-3:00	Elementary-Dyslexia training-library
	3:00-4:00	Training for Aptegey Rooms (The new Remind)-Remote
Tuesday, Aug. 8	8:30-4:00	Active Shooter Training-auditorium
	12:00-1:00	Lunch provided-Ronnie-grilled pork steaks, potato salad & baked beans-cafeteria
	1:00-2:30	SPED Case Managers Only - Embrace Software Training-library (Admins welcome)
	2:30-4:00	504 Case Managers Only - Embrace Software Training-library (Admins welcome)
Wednesday, Aug. 9	8:00-1:30	Work in your room
	8:30-12:00	Substitute training
	12:00-1:00	Lunch provided-Education Foundation-Beef spaghetti, salad & garlic bread-cafeteria
	1:30-2:00	Texas A&M Mobile clinic presentation-auditorium
	2:00-6:00	Mobile Clinic Immunizations
	2:00-4:00	Work in your room
	4:00-6:00	Meet the Teacher
Thursday, Aug.10	8:00-9:00	Sergeant Janes discuss safety drills-auditorium
	9:00-12:00	CPR new certification/work in your room-auditorium
	12:00-1:00	Lunch provided-Cowboy Cafe-hamburger steak, mac n cheese & green beans-cafeteria
	1:00-4:00	CPR recertification/work in your room-auditorium
Friday, Aug. 11	8:30 - 4:00	Burton ISD CPI Team: Part 2 CPI - Auditorium (Must watch Part 1 online prior to training) Reading Horizon Training (K-2 ELA teachers)-library
	8:30-11:30	Workday
	11:30-1:00	Lunch on your own
	1:00-2:00	Workday (leave early since stayed late August 9)
Monday, Aug. 14	8:00	Breakfast provided by BVSCU-campus workrooms
	8:30-9:30	Raptor Alert System Training (Microsoft Teams) - all staff
	8:00-4:00	Workday
	10:00-10:30	MANDATORY STAAR Training for all Staff-auditorium
	10:30-11:30	Staff website assistance (Wilson)-all websites need to be up and running by August 16, 2023
	12:00-1:00	Lunch provided by-Jessica Teufel & Cathy Liles-Chicken spaghetti & salad-cafeteria
Tuesday, Aug. 15	8:00-4:00	Workday
	10:00-10:30	David Phinney with Executive Financial Services-auditorium

### Trainings to Complete on Eduhero (<https://eduhero.net>)-All certificates must be turned in by the end of the day August 15, 2023

- |  |   |
|--|---|
| <input type="checkbox"/> Sexual Harassment for Educators   | <input type="checkbox"/> Child Maltreatment Responsibilities  |
| <input type="checkbox"/> Bloodborne Pathogens  | <input type="checkbox"/> Human Trafficking Awareness          |
| <input type="checkbox"/> Bullying Prevention for School Personnel  | <input type="checkbox"/> Cybersecurity Awareness for Teachers |
| <input type="checkbox"/> Mental health SB460 Part 3  |   |
| <input type="checkbox"/> <a href="https://learn.epilepsy.com/courses/schools-and-seizure-preparedness-on-demand">https://learn.epilepsy.com/courses/schools-and-seizure-preparedness-on-demand</a> |   |

GT 6 hour update will need to be completed this summer.



# Burton ISD

## Enrollment as 8-9-2023

PK-3	24
PK-4	31
K	44
1st	49
2nd	33
3rd	41
4th	49
5th	45
<u>6th</u>	<u>36</u>

**Total - Elementary**                      **352**

7th	38
8th	32
9th	46
10th	34
11th	40
<u>12th</u>	<u>31</u>

**Total – JH/High School**                      **221**

**Total – ISD**                                      **573**

Board Report  
 Comparison of Revenue to Budget  
 BURTON ISD  
 As of July

Fund 199 / 3 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	12,085,000.00	-6,596.63	-12,793,550.21	-708,550.21	105.86%
5730 - TUITION AND FEES	63,500.00	.00	-59,964.07	3,535.93	94.43%
5740 - OTHER REV. LOCAL SOURCES	107,850.79	-20,152.82	-452,275.83	-344,425.04	419.35%
5750 - REV FROM ENTERPRISING ACT	20,000.00	.00	-11,555.00	8,445.00	57.77%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>12,276,350.79</b>	<b>-26,749.45</b>	<b>-13,317,345.11</b>	<b>-1,040,994.32</b>	<b>108.48%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	205,610.00	-21,306.00	-236,751.00	-31,141.00	115.15%
5830 - REV. OTHER STATE AGENCIES	277,182.00	.00	.00	277,182.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>482,792.00</b>	<b>-21,306.00</b>	<b>-236,751.00</b>	<b>246,041.00</b>	<b>49.04%</b>
<b>Total Revenue Local-State-Federal</b>	<b>12,759,142.79</b>	<b>-48,055.45</b>	<b>-13,554,096.11</b>	<b>-794,953.32</b>	<b>106.23%</b>

## BURTON ISD

## Fund 199 / 3 GENERAL FUND

As of July

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-3,406,908.25	.00	3,043,500.37	283,321.06	-363,407.88	89.33%
6200 - PURCHASE & CONTRACTED SVS	-51,898.00	728.00	47,734.17	1,130.24	-3,435.83	91.98%
6300 - SUPPLIES AND MATERIALS	-99,150.00	7,790.64	160,397.68	3,103.63	69,038.32	161.77%
6400 - OTHER OPERATING EXPENSES	-50,250.00	5,184.54	70,431.17	664.52	25,365.71	140.16%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	46,432.36	7,927.36	46,432.36	.00%
<b>Total Function11 INSTRUCTION</b>	<b>-3,608,206.25</b>	<b>13,703.18</b>	<b>3,368,495.75</b>	<b>296,146.81</b>	<b>-226,007.32</b>	<b>93.36%</b>
12 - INSTR RESOURCES & MEDIA SVC						
6100 - PAYROLL COSTS	-34,305.60	.00	27,851.70	2,647.39	-6,453.90	81.19%
6200 - PURCHASE & CONTRACTED SVS	-7,452.00	.00	7,080.30	.00	-371.70	95.01%
6300 - SUPPLIES AND MATERIALS	-6,500.00	16.86	8,327.65	99.28	1,844.51	128.12%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	-.00%
<b>Total Function12 INSTR RESOURCES &amp; MEDIA</b>	<b>-48,357.60</b>	<b>16.86</b>	<b>43,259.65</b>	<b>2,746.67</b>	<b>-5,081.09</b>	<b>89.46%</b>
13 - CURRICULUM & STAFF DEVELOPMENT						
6200 - PURCHASE & CONTRACTED SVS	-4,750.00	.00	1,450.00	295.00	-3,300.00	30.53%
6300 - SUPPLIES AND MATERIALS	-3,000.00	528.86	838.96	.00	-1,632.18	27.97%
6400 - OTHER OPERATING EXPENSES	-1,500.00	.00	929.27	.00	-570.73	61.95%
<b>Total Function13 CURRICULUM &amp; STAFF</b>	<b>-9,250.00</b>	<b>528.86</b>	<b>3,218.23</b>	<b>295.00</b>	<b>-5,502.91</b>	<b>34.79%</b>
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-603,063.00	.00	386,910.96	34,918.14	-216,152.04	64.16%
6200 - PURCHASE & CONTRACTED SVS	.00	.00	9,400.00	.00	9,400.00	.00%
6300 - SUPPLIES AND MATERIALS	-7,600.00	1,055.79	7,729.79	2,400.87	1,185.58	101.71%
6400 - OTHER OPERATING EXPENSES	-2,750.00	.00	2,036.83	147.72	-713.17	74.07%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-613,413.00</b>	<b>1,055.79</b>	<b>406,077.58</b>	<b>37,466.73</b>	<b>-206,279.63</b>	<b>66.20%</b>
31 - GUIDANCE AND COUNSELING						
6100 - PAYROLL COSTS	-100,702.00	.00	86,632.40	7,714.94	-14,069.60	86.03%
6200 - PURCHASE & CONTRACTED SVS	-4,000.00	.00	.00	.00	-4,000.00	-.00%
6300 - SUPPLIES AND MATERIALS	-3,250.00	1,055.79	6,177.14	97.16	3,982.93	190.07%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	1,906.61	.00	-93.39	95.33%
<b>Total Function31 GUIDANCE AND COUNSELING</b>	<b>-109,952.00</b>	<b>1,055.79</b>	<b>94,716.15</b>	<b>7,812.10</b>	<b>-14,180.06</b>	<b>86.14%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-36,000.05	.00	5,490.25	.00	-30,509.80	15.25%
6200 - PURCHASE & CONTRACTED SVS	-3,700.00	.00	4,200.00	.00	500.00	113.51%
6300 - SUPPLIES AND MATERIALS	-8,000.00	15.99	11,967.58	1,219.22	3,983.57	149.59%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	416.10	-278.41	-83.90	83.22%
<b>Total Function33 HEALTH SERVICES</b>	<b>-48,200.05</b>	<b>15.99</b>	<b>22,073.93</b>	<b>940.81</b>	<b>-26,110.13</b>	<b>45.80%</b>
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-87,166.00	.00	71,176.22	6,448.88	-15,989.78	81.66%
6200 - PURCHASE & CONTRACTED SVS	-20,600.00	60.00	33,691.71	1,791.05	13,151.71	163.55%
6300 - SUPPLIES AND MATERIALS	-85,000.00	140.30	81,923.73	4,217.47	-2,935.97	96.38%
6400 - OTHER OPERATING EXPENSES	-11,700.00	.00	13,365.91	1,315.28	1,665.91	114.24%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-275,000.00	254,744.13	308,908.00	.00	288,652.13	112.33%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-479,466.00</b>	<b>254,944.43</b>	<b>509,065.57</b>	<b>13,772.68</b>	<b>284,544.00</b>	<b>106.17%</b>
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-155,818.00	.00	152,246.16	14,499.50	-3,571.84	97.71%
6200 - PURCHASE & CONTRACTED SVS	-45,050.00	.00	27,935.87	3,802.12	-17,114.13	62.01%
6300 - SUPPLIES AND MATERIALS	-80,550.00	42,955.65	87,960.66	2,745.27	50,366.31	109.20%
6400 - OTHER OPERATING EXPENSES	-112,800.00	1,276.67	108,257.37	643.60	-3,265.96	95.97%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-394,218.00</b>	<b>44,232.32</b>	<b>376,400.06</b>	<b>21,690.49</b>	<b>26,414.38</b>	<b>95.48%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-402,636.48	.00	351,120.56	30,795.42	-51,515.92	87.21%
6200 - PURCHASE & CONTRACTED SVS	-94,300.00	.00	79,565.03	11,550.00	-14,734.97	84.37%
6300 - SUPPLIES AND MATERIALS	-10,850.00	.00	15,858.12	2,204.26	5,008.12	146.16%
6400 - OTHER OPERATING EXPENSES	-57,950.00	77.00	59,608.58	4,662.66	1,735.58	102.86%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-565,736.48</b>	<b>77.00</b>	<b>506,152.29</b>	<b>49,212.34</b>	<b>-59,507.19</b>	<b>89.47%</b>
51 - PLANT MAINT. & OPERATION						
6100 - PAYROLL COSTS	-186,514.35	.00	158,696.48	16,858.09	-27,817.87	85.09%
6200 - PURCHASE & CONTRACTED SVS	-365,000.00	.00	183,276.23	32,346.87	-181,723.77	50.21%
6300 - SUPPLIES AND MATERIALS	-57,500.00	579.53	44,097.63	6,852.48	-12,822.84	76.69%
6400 - OTHER OPERATING EXPENSES	-46,600.00	.00	38,049.00	110.00	-8,551.00	81.65%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-121,817.77	.00	57,847.00	.00	-63,970.77	47.49%
<b>Total Function51 PLANT MAINT. &amp; OPERATION</b>	<b>-777,432.12</b>	<b>579.53</b>	<b>481,966.34</b>	<b>56,167.44</b>	<b>-294,886.25</b>	<b>61.99%</b>
52 - SECURITY SERVICES						
6200 - PURCHASE & CONTRACTED SVS	-217,240.00	270.00	104,091.17	15,871.77	-112,878.83	47.92%
6300 - SUPPLIES AND MATERIALS	-10,000.00	658.00	15,671.67	.00	6,329.67	156.72%
6400 - OTHER OPERATING EXPENSES	-10,000.00	.00	14,743.55	1,950.20	4,743.55	147.44%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	90,889.62	.00	.00	90,889.62	.00%
<b>Total Function52 SECURITY SERVICES</b>	<b>-237,240.00</b>	<b>91,817.62</b>	<b>134,506.39</b>	<b>17,821.97</b>	<b>-10,915.99</b>	<b>56.70%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-10,000.00	.00	2,169.20	1,369.89	-7,830.80	21.69%
6200 - PURCHASE & CONTRACTED SVS	-6,000.00	.00	4,670.20	.00	-1,329.80	77.84%
6300 - SUPPLIES AND MATERIALS	-5,000.00	.00	.00	.00	-5,000.00	-.00%
<b>Total Function53 DATA PROCESSING SERVICES</b>	<b>-21,000.00</b>	<b>.00</b>	<b>6,839.40</b>	<b>1,369.89</b>	<b>-14,160.60</b>	<b>32.57%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-138,542.40	.00	132,441.20	1,834.00	-6,101.20	95.60%
<b>Total Function71 DEBT SERVICE</b>	<b>-138,542.40</b>	<b>.00</b>	<b>132,441.20</b>	<b>1,834.00</b>	<b>-6,101.20</b>	<b>95.60%</b>
92 - STUDENT ATTENDANCE CREDITS						
6200 - PURCHASE & CONTRACTED SVS	-5,500,000.00	.00	.00	.00	-5,500,000.00	-.00%
<b>Total Function92 STUDENT ATTENDANCE</b>	<b>-5,500,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-5,500,000.00</b>	<b>-.00%</b>
93 - PAYMENTS TO FISCAL AGENT						
6400 - OTHER OPERATING EXPENSES	-84,420.00	.00	42,208.33	.00	-42,211.67	50.00%
<b>Total Function93 PAYMENTS TO FISCAL AGENT</b>	<b>-84,420.00</b>	<b>.00</b>	<b>42,208.33</b>	<b>.00</b>	<b>-42,211.67</b>	<b>50.00%</b>
99 - PROPERTY APPRAISAL						
6200 - PURCHASE & CONTRACTED SVS	-123,708.89	.00	113,453.24	10,307.30	-10,255.65	91.71%
<b>Total Function99 PROPERTY APPRAISAL</b>	<b>-123,708.89</b>	<b>.00</b>	<b>113,453.24</b>	<b>10,307.30</b>	<b>-10,255.65</b>	<b>91.71%</b>
<b>Total Expenditures</b>	<b>-12,759,142.79</b>	<b>408,027.37</b>	<b>6,240,874.11</b>	<b>517,584.23</b>	<b>-6,110,241.31</b>	<b>48.91%</b>

## Comparison of Revenue to Budget

BURTON ISD

As of July

Fund 240 / 3 FOOD SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5750 - REV FROM ENTERPRISING ACT	35,000.00	-573.90	-32,329.80	2,670.20	92.37%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>35,000.00</b>	<b>-573.90</b>	<b>-32,329.80</b>	<b>2,670.20</b>	<b>92.37%</b>
5800 - STATE PROGRAM REVENUES					
5810 - STATE - FOUNDATION SCH PG	.00	.00	-16,586.98	-16,586.98	.00%
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-1,524.57	-1,524.57	.00%
5830 - REV. OTHER STATE AGENCIES	6,727.00	.00	.00	6,727.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>6,727.00</b>	<b>.00</b>	<b>-18,111.55</b>	<b>-11,384.55</b>	<b>269.24%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERAL REV. DIST BY TEA	253,936.00	.00	-223,133.28	30,802.72	87.87%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>253,936.00</b>	<b>.00</b>	<b>-223,133.28</b>	<b>30,802.72</b>	<b>87.87%</b>
<b>Total Revenue Local-State-Federal</b>	<b>295,663.00</b>	<b>-573.90</b>	<b>-273,574.63</b>	<b>22,088.37</b>	<b>92.53%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-120,695.00	.00	94,294.35	8,790.88	-26,400.65	78.13%
6200 - PURCHASE & CONTRACTED SVS	-16,332.00	.00	26,023.93	2,177.38	9,691.93	159.34%
6300 - SUPPLIES AND MATERIALS	-154,936.00	45.36	190,902.17	499.66	36,011.53	123.21%
6400 - OTHER OPERATING EXPENSES	-3,700.00	.00	4,356.32	130.00	656.32	117.74%
<b>Total Function35 FOOD SERVICES</b>	<b>-295,663.00</b>	<b>45.36</b>	<b>315,576.77</b>	<b>11,597.92</b>	<b>19,959.13</b>	<b>106.74%</b>
<b>Total Expenditures</b>	<b>-295,663.00</b>	<b>45.36</b>	<b>315,576.77</b>	<b>11,597.92</b>	<b>19,959.13</b>	<b>106.74%</b>

## Comparison of Revenue to Budget

## BURTON ISD

As of July

Fund 599 / 3 DEBT SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REV. PROPERTY TAXES	2,877,706.00	-2,213.58	-2,884,876.75	-7,170.75	100.25%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>2,877,706.00</b>	<b>-2,213.58</b>	<b>-2,884,876.75</b>	<b>-7,170.75</b>	<b>100.25%</b>
5800 - STATE PROGRAM REVENUES					
5820 - REV. OTHER STATE PROGRAMS	.00	.00	-11,862.00	-11,862.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-11,862.00</b>	<b>-11,862.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,877,706.00</b>	<b>-2,213.58</b>	<b>-2,896,738.75</b>	<b>-19,032.75</b>	<b>100.66%</b>

Board Report  
Comparison of Expenditures and Encumbrances to Budget  
BURTON ISD  
As of July

Fund 599 / 3 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-2,877,706.00	.00	1,841,191.25	750.00	-1,036,514.75	63.98%
<b>Total Function 71 DEBT SERVICE</b>	<b>-2,877,706.00</b>	<b>.00</b>	<b>1,841,191.25</b>	<b>750.00</b>	<b>-1,036,514.75</b>	<b>63.98%</b>
<b>Total Expenditures</b>	<b>-2,877,706.00</b>	<b>.00</b>	<b>1,841,191.25</b>	<b>750.00</b>	<b>-1,036,514.75</b>	<b>63.98%</b>

JULY 2023 TAX REPORT

CURRENT BURTON INDEPENDENT SCHOOL DISTRICT.....	\$ 16,701.91
CURRENT PENALTY AND INTEREST.....	\$ 2,160.18
DELINQUENT TAXES (Prior to 2022).....	\$ 1,955.42
DELINQUENT PENALTY AND INTEREST.....	\$ 1,321.45
RENDITION PENALTY.....	\$ 33.04
ROLL BACK TAX.....	\$ .00
ATTORNEY'S FEE.....	\$ 2,119.22
TOTAL.....	\$ 24,291.22

TOTAL COLLECTIONS FOR 2022-2023

CURRENT BURTON INDEPENDENT SCHOOL DISTRICT.....	\$ 15,379,833.19
CURRENT PENALTY AND INTEREST.....	\$ 49,110.76
DELINQUENT YEARS (Prior to 2022).....	\$ 198,978.67
DELINQUENT PENALTY AND INTEREST.....	\$ 61,029.88
RENDITION PENALTY.....	\$ 3,114.70
ROLL BACK TAX.....	\$ 2,723.94
ATTORNEY'S FEE.....	\$ 39,320.06
TOTAL.....	\$ 15,734,111.20

CURRENT ISD 2022 TAX ROLL COLLECTIONS RECEIVED AS OF 7/31/2023 .....	95.59%
CURRENT ISD 2021 TAX ROLL COLLECTIONS RECEIVED AS OF 7/31/2022 .....	97.63%

REPORTED BY: *Rosa Lee Blum*  
 ROSA LEE BLUM, TAX COLLECTOR

BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF REGULAR SCHOOL BOARD MEETING  
JULY 18, 2023

The Board of Trustees of Burton Independent School District met in regular session on Monday, July 18, 2023 at 6:00 p.m. in the Burton High School Auditorium.

Board Members present:

Jeff Harmel, Demetrius Colvin, Sr., Dean Fuchs, Brian Hinze, Misty Lucherk, Donna Putnam, and David Warner, Sr.

Administrators present:

Superintendent Edna Kennedy, Principals Micah Goebel and Melinda Fuchs, Assistant Principal Jamie Odom, and Business Manager Caitlyn Blakey-Staal

Visitors:

Angela Dissly	Nicholas Hodell - Banner Press
Dyann White – Chief Appraiser	Lucas Banda – Banner Press
Sanya Baumbach	Joshua Blaschke – KWHI
Patricia Clyde	Rob Ogletree - DSA Construction Mgmt
Mike Clyde	Joe Carlock - DSA Construction Mgmt
Eric Kolber	Antonio Naylor – Reliance Architecture

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Demetrius Colvin, Sr. and the Pledge of Allegiance was led by Donna Putnam.
2. Open Forum  
None
3. Facilities Bond Project Update  
Rob Ogletree gave updates on the bond project and reported on the progress of the sitework. There have been many meetings on site to discuss the dirt work and the grading complications. The installation of the storm drainage has begun.
4. Principals' Report
  - a. Melinda Fuchs, elementary principal, updated the board on the elementary preliminary enrollment of 347. She announced the new hires on her campus. The elementary has now fully transitioned to online registration. Staar scores will be released in August.
  - b. Micah Goebel, secondary campus principal, informed the board the High School is preparing for the new year. They are being creative with office and classrooms. All teaching positions have been filled, but they are still looking for an instructional coach. She provided dates for Staff Development, Meet the Teacher, and Meet the Panther.
5. Athletic Director's Report  
Dr. Kennedy presented the AD's report. Summer workouts are in full swing. Volleyball and Football practices start July 31. Cross Country practices have already started. Football games will be played on the road.
6. Superintendent's Report  
Dr. Kennedy gave the board an updated enrollment figure for the district of 550. She announced there will be an after-school program for PreK students. Campus administration has been meeting to address scheduling, programs, professional development, safety and security, planning and goal setting, and discussing all

aspects in preparation for the 2023- 2024 school year. The Guardian Team and Threat Assessment Team members will be participating in training next week in Corpus.

7. Misty Lucherk made a motion to approve the consent agenda and Demetrius Colvin, Sr. seconded. The motion carried.
8. A motion was made by Demetrius Colvin, Sr. and seconded by Donna Putnam to designate Dyann White, Chief Appraiser, to calculate the No-New-Revenue-Rate and the Voter-Approval-Rate. Motion carried.
9. Misty Lucherk made a motion to approve the Contract for Assessment and Collection Services. Dean Fuchs seconded and the motion carried.
10. The board discussed the Every Student Succeeds Act (ESSA) application. No action was taken.
11. A motion was made by Dean Fuchs and seconded by Donna Putnam to approve updates to the GT Plan as presented. Motion carried.
12. Dean Fuchs made a motion to approve the Student Code of Conduct. David Warner seconded and the motion carried.
13. A motion was made by Donna Putnam and seconded by Demetrius Colvin, Sr. to approve the Burton Elementary Campus Improvement Plan. Motion carried.
14. Donna Putnam made a motion to approve the Burton Secondary Campus Improvement Plan. David Warner seconded and the motion carried.
15. A motion was made by Misty Lucherk and seconded by Dean Fuchs to approve the 2023-2024 District Improvement Plan. Motion carried.
16. Misty Lucherk made a motion to approve the Teacher Appraisal Calendar. David Warner seconded and the motion carried.
17. A motion was made by Donna Putnam and seconded by Brian Hinze to approve the 2023-2024 Amended Calendar. Motion carried.
18. Misty Lucherk made a motion to approve the Employee Handbook. Demetrius Colvin, Sr. seconded and the motion carried.
19. A motion was made by Donna Putnam and seconded by Brian Hinze to approve the TASB Investment Policy CDA as presented. Motion carried.
20. Misty Lucherk made a motion to approve the TASB Worker's Compensation Coverage Renewal. David Warner seconded and the motion carried.
21. A motion was made by Misty Lucherk and seconded by Donna Putnam to approve the Administrative Procedures Manual. Motion carried.
22. Demetrius Colvin, Sr. made a motion to approve the Board Resolution Extending Depository Contract for Funds. Brian Hinze seconded and the motion carried.
23. A motion was made by Misty Lucherk and seconded by Brian Hinze to Delegate Contractual Authority to Obligate the School District under Texas Education Code (TEC) 11.1511 (c)(4) to the Superintendent, Solely for the Purpose of Obligating the District under TEC, 48.257 and TEC, Chapter 49, Subchapters A and D, and the

Rules Adopted by the Commissioner of Education as Authorized under TEC, 49.006 and Approval of the Agreement for the Purchase of Attendance Credit or the Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding) for the 2023-2024 School Year. Motion carried.

24. Dean Fuchs made a motion to approve the purchase of two school buses not to exceed \$260,000. Demetrius Colvin, Sr. seconded and the motion carried.
25. A motion was made by Demetrius Colvin, Sr. and seconded by Dean Fuchs to go into executive session at 7:29p.m. Motion carried. The board returned to open session at 8:38p.m.

Action from executive session:

- a. Dean Fuchs made a motion to approve the Interlocal Agreement with Washington County Sheriff's Office for an additional School Resource Officer. Donna Putnam seconded and the motion carried.
26. Hiring/Accept Resignations  
Dr. Kennedy informed the board of the hiring of Kelli Ratka-Elementary Aide, Vicki Bernet-6<sup>th</sup> Grade, and Elizabeth Gibbs-Elementary Special Ed.
  27. A motion was made by Demetrius Colvin, Sr. and seconded by Brian Hinze to adjourn at 8:39p.m. Motion passed unanimously.

Respectfully submitted,

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Secretary

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President

BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF SPECIAL SCHOOL BOARD MEETING  
AUGUST 2, 2023

The Board of Trustees of Burton Independent School District met in special session on Wednesday, August 2, 2023 at 5:00 p.m. in the Burton High School Auditorium.

Board Members present:

Jeff Harmel, Demetrius Colvin, Sr., Dean Fuchs, Brian Hinze, Misty Lucherk, Donna Putnam, and David Warner, Sr.

Administrators present:

Superintendent Edna Kennedy, Principals Micah Goebel and Melinda Fuchs, and Business Manager Caitlyn Blakey-Staal

Visitors:

Patricia Clyde  
Mike Clyde

Lucas Banda – Banner Press  
Joshua Blaschke – KWHI

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Dean Fuchs. and the Pledge of Allegiance was led by Brian Hinze.
2. Open Forum  
None
3. Discuss Preliminary Budget Projections  
The Board discussed possible pay plan options for the 2023-2024 school year. Salary increases, pay scales, and stipend schedules were discussed. (Attached)
4. Hiring/Accept Resignations  
None
5. A motion was made by Demetrius Colvin, Sr. and seconded by Brian Hinze to adjourn at 6:14p.m. Motion passed unanimously.

Respectfully submitted,

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President

BURTON INDEPENDENT SCHOOL DISTRICT  
MINUTES OF SPECIAL SCHOOL BOARD MEETING  
AUGUST 7, 2023

The Board of Trustees of Burton Independent School District met in special session on Monday, August 7, 2023 at 7:00 a.m. in the Administration Office.

Board Members present:

Jeff Harmel, Demetrius Colvin, Sr., Dean Fuchs, Brian Hinze, Misty Lucherk, and Donna Putnam

Administrators present:

Superintendent Edna Kennedy

Visitors:

Patricia Clyde

Mike Clyde

Stad Tomlinson – DSA Construction Mgmt

Rob Ogletree - DSA Construction Mgmt

Joe Carlock - DSA Construction Mgmt

The following business was transacted:

1. The meeting was called to order by President Jeff Harmel. A prayer was given by Demetrius Colvin, Sr. and the Pledge of Allegiance was led by Donna Putnam.
2. Open Forum  
None
3. A motion was made by Demetrius Colvin, Sr. and seconded by Brian Hinze to go into executive session at 7:06a.m. Motion carried. The board returned to open session at 7:32a.m.

Action from executive session:

- a. Dean Fuchs made a motion to release Circle H Dirt Work and Excavation from their contract for the Burton ISD building project. Brian Hinze seconded and the motion carried.
  - b. A motion was made by Demetrius Colvin, Sr. and seconded by Misty Lucherk to contract with Champion Site Prop on the Burton ISD building project. Motion carried.
4. A motion was made by Demetrius Colvin, Sr. and seconded by Brian Hinze to adjourn at 7:33a.m. Motion passed unanimously.

Respectfully submitted,

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Secretary

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President

WASHINGTON COUNTY OFFICE

July 28, 2023

**MEMORANDUM TO:** Burton ISD School Board

**SUBJECT:** Adjunct Faculty Status of Washington County Extension Faculty

The State Board of Education passed an amendment to 19 TAC§129.21 (k). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered “in attendance” when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

The student is participating in an activity which is approved by the local board and is under the direction of a professional staff member of the school district or an adjunct staff member. This adjunct staff member must have a minimum of a bachelor’s degree and be eligible for participation in the Teacher Retirement System of Texas.

Students participating in any activity which is not approved by the local school board and/or without certified district personnel supervision are counted absent. To qualify for funding purposes, the certified district staff member/adjunct staff member must be accompanying the students as an official of the school district for the specific purpose of supervising the students and must be approved by the school board to supervise the activity. For example, students participating in 4-H activities which are supervised solely by a County Extension Agent are reported present.

This amendment provides local school boards the opportunity to recognize County Extension Agents as adjunct staff members and to count students participating in 4-H/Extension educational activities “in attendance for Foundation School Program purposes.”

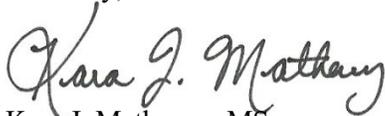
Washington County requests adjunct staff member status for the County Extension Agents for the 2023-2024 school year. The following faculty members are eligible for participation in the Teacher Retirement System of Texas and have a minimum of a bachelor’s degree.

<b>Pearl Jones</b>	Title: CEA-4-H	Degree: B.S.	Date: 2022	Institution: West Texas A&M University
<b>Kara J. Matheny</b>	Title: CEA-Ag/NR	Degree: M.S.	Date: 2009	Institution: Texas A&M University
<b>Stephanie Rudolph</b>	Title: CEA-FCH	Degree: B.S.	Date: 2019	Institution: Texas A&M University
<b>Mary Sanders</b>	Title: EA-CEP-FCH	Degree: M.Ed.	Date: 2016	Institution: Texas A&M – Kingsville

We hope that Burton Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the request or if you need any additional information. Please sign the attached resolution, form, and include a copy of the meeting minutes when returning the agreement to the Washington County Extension Office via electronic mail to [kjmatheny@ag.tamu.edu](mailto:kjmatheny@ag.tamu.edu) or by mail at 1305 East Blue Bell Road, Brenham, Texas 77833.

Thank you for your continued support of the Washington County Extension Program and Washington County 4-H members from your district.

Sincerely,



Kara J. Matheny, MS  
County Extension Agent  
Agriculture/Natural Resources

Texas A&M AgriLife Extension Service  
1305 East Blue Bell Road | Brenham, Texas 77833

Tel. 979.277.6212 ext.2 | Fax. 979.277.6223 | [Washington.agriLife.org](http://Washington.agriLife.org)

# RESOLUTION

## EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

### BURTON ISD

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meeting in public with a quorum present and certified,  
did adopt this resolution that recognizes the

### Washington County

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Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration  
under 19 Texas Administrative Code,  
Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations  
set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of  
this school district.

Texas A&M AgriLife Extension  
will request academic eligibility for all 4-H competitive activities,  
regardless if a school absence is or is not required, and  
for non-competitive purposes when an absence is required.

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
Board of Trustee

\_\_\_\_\_  
Date

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

*Please include a copy of the meeting minutes when returning the resolution to the Washington County Texas  
A&M AgriLife Extension Service Office.*

**THE STATE OF TEXAS  
COUNTY OF WASHINGTON**

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Burton Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as an adjunct member of the Burton Independent School District.

Upon consideration and vote of \_\_\_\_\_ in favor, the below Washington County Extension Agents are hereby named as adjunct faculty member(s) of the Burton Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and remain in effect until the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Pearl Jones	CEA-4-H	B.S.	West Texas A&M University	2022
Kara J. Matheny	CEA-Ag/NR	M.S.	Texas A&M University	2009
Stephanie Rudolph	CEA-FCH	B.S.	Texas A&M University	2019
Mary Sanders	EA-CEP-FCH	M.Ed.	Texas A&M – Kingsville	2016

3. Adjunct faculty members will receive no compensation, salary, or remuneration from Burton Independent School District.
4. Adjunct faculty members are and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty members are and shall remain under the direct supervision of the District Extension Administrator of District 11.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman’s compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members’ activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator. Adjunct faculty members is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Washington County Extension Agents who have been herein designated as an adjunct faculty member.

This appointment is made by the Burton Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Washington County Extension Agents, are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Burton Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Burton Independent School District

By: \_\_\_\_\_

Please include a copy of the meeting minutes when returning the resolution to the Washington County Texas A&M AgriLife Extension Service Office.



TRBC

Join the Coalition  
[www.txrbc.com](http://www.txrbc.com)



TRBC

Texas Rural Broadband Coalition (TRBC) strives to create a better future for rural Texas by creating opportunities to expand the access to and the use of broadband in rural communities. We believe that all Texans, no matter the size of their community, should have dependable and affordable access to high-speed internet. TRBC was formed to expand broadband internet service to every rural county in Texas. We see broadband as the equivalent to rural electrification. It is critical to commerce and education. Dependable broadband will help to bridge the inequality of access to information and opportunity. The COVID-19 crisis brought to light the major disparities rural Texans experience in accessing highspeed internet for remote education, work, and healthcare. Having reliable internet access is a basic need. High speed broadband access in rural Texas will bring benefits to education, telemedicine, economic development, and agriculture. Broadband will help communities attract companies and jobs and keep established companies from leaving town and help them grow. Dependable broadband will also help younger people to stay in their hometowns or come back after college as well as help attract new residents.

The future of Texas depends on well-connected, successful and strong rural communities. Having the infrastructure to stay connected is critical. Texas Rural Broadband Coalition is dedicated to working with rural communities to develop and implement solutions to the unique challenges they face.

[www.txrbc.com](http://www.txrbc.com)



**RESOLUTION OF BURTON INDEPENDENT SCHOOL DISTRICT'S  
BOARD OF TRUSTEES REGARDING DEPENDABLE,  
AFFORDABLE, BROADBAND ACCESS**

WHEREAS, the Board of Trustees of Burton Independent School District is empowered by Texas Education Code §11.1515 to provide oversight regarding student academic achievement and strategic leadership for maximizing student performance; and,

WHEREAS, the Burton Independent School District is committed to providing the highest quality education to its students in preparation for college, university, trade school, careers, citizenship, and lifelong learning; and,

WHEREAS, during the pandemic, school districts became intimately aware of the fact that not all school districts, schools, homes, and businesses have the same access to reliable internet. Students in rural school districts often incur challenges with remote learning while quarantined or ill; and,

WHEREAS, the Texas Education Agency intends to administer the 2023 STAAR tests through an on-line platform;

WHEREAS, no student should be placed at a disadvantage in academic performance or assessment due solely to geographic residence or because their family cannot afford reliable internet access.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of Burton Independent School District adopts the recitals above as findings of fact.

BE IT FURTHER RESOLVED that the Burton Independent School District joins the Texas Rural Broadband Coalition.

BE IT FURTHER RESOLVED that, on behalf of students and educators alike, the Burton Independent School District requests that Governor Gregg Abbott, the Comptroller, and the Texas Education Agency act promptly to create a statewide broadband internet service plan to ensure equitable and affordable opportunities for rural students to access fully the benefits and privileges of the Texas public school system without regard to geographic residence. We appreciate that our Governor, Lt. Governor, Speaker, and other legislators have made broadband a priority. We will support the initiative to get reliable internet service to rural Texas.

Adopted this the \_\_\_ day of \_\_\_\_\_, 2023, by Burton Independent School District's Board of Trustees.

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Board Secretary

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Burton ISD will hold a public meeting at 6:00 PM, August 29, 2023 in Burton High School Auditorium, 917 N. Main Street  
Burton, Texas.

**The purpose of this meeting is to discuss the school district’s budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

**Maintenance Tax**                    \$ 0.7380 /\$100 (Proposed rate for maintenance and operations)

**School Debt Service Tax**  
**Approved by Local Voters**    \$ 0.2000 /\$100 (proposed rate to pay bonded indebtedness)

### Comparison of Proposed Budget with Last Year’s Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	13.6	%	(decrease)
Debt service	0	%	0	%	(decrease)
Total expenditures	_____ % increase	or	13.6	%	(decrease)

### Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	<b>Preceding Tax Year</b>	<b>Current Tax Year</b>
Total appraised value* of all property	\$ <u>1,601,530,280</u>	\$ <u>1,487,307,937</u>
Total appraised value* of new property**	\$ <u>19,767,781</u>	\$ <u>10,330,702</u>
Total taxable value*** of all property	\$ <u>1,553,924,209</u>	\$ <u>1,385,855,006</u>
Total taxable value*** of new property**	\$ <u>19,767,781</u>	\$ <u>10,330,702</u>

\* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).  
 \*\* "New property" is defined by Tax Code Section 26.012(17).  
 \*\*\* "Taxable value" is defined by Tax Code Section 1.04(10).

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$ 43,625,000

\* Outstanding principal.

**Comparison of Proposed Rates with Last Year's Rates**

	<u>Maintenance &amp; Operations</u>	<u>Interest &amp; Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
<b>Last Year's Rate</b>	\$ 0.8546	\$ 0.20 *	\$ 1.0546	\$ 21,365	\$ 611
<b>Rate to Maintain Same Level of Maintenance &amp; Operations Revenue &amp; Pay Debt Service</b>	\$ 0.9918	\$ 0.20 *	\$ 1.1918	\$ 16,791	\$ 4,146
<b>Proposed Rate</b>	\$ 0.7380	\$ 0.20 *	\$ 0.9380	\$ 18,514	\$ 415

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$ 250,733	\$ 261,409
Average Taxable Value of Residences	\$ 224,089	\$ 240,458
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.0546	\$ 0.9380
Taxes Due on Average Residence	\$ 2,363.24	\$ 2,255.50
Increase (Decrease) in Taxes		\$ -107.74

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 0.95. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 0.95.**

**Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 4,211,100
Interest & Sinking Fund Balance(s)	\$ 1,576,433

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

**Comparison of Proposed Rates with Last Year's Rates**

	<u>Maintenance &amp; Operations</u>	<u>Interest &amp; Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	0.85460	0.20000	1.05460	21,365	611
Proposed Rate	0.73800	0.20000	0.93800	18,514	415