Kent ISD Regular School Board Meeting

Monday, June 15, 2026 4:00 PM
Kent Conference Center (Lower Level) , 1633 East Beltline NE , Grand Rapids, MI 49525

A. **Call to Order**

B. **Welcome Visitors and Roll Call**

C. **Presentation**

C.1. Leading Learning Award

C.2. CTE Satellite Site Update-Progressive & Owen Ames Kimball

D. **Action Items**
Consent Grouping: Action items may be approved with one motion unless a board member requests that an item or items be removed for separate action.

D.1. Approval of the minutes from the regular school board meeting and budget hearing on May 18, 2026.

D.2. Approve the Financial Report allowing bills from May 1, 2026, through May 31, 2026.

D.3. Approve the personnel recommendations and report as presented

D.4. Approve the addition of one .4 FTE Occupational Therapist for Pine Grove Learning Center.

D.5. Approve the transfer of Co-Principal at Lincoln School to Principal at Empower U North for the 2026-2027 school year.

D.6. Approve four KCTC students and two chaperones to participate in the HOSA National Competition being held June 17-20 in Indianapolis, IN.

D.7. Approve the renewal of Kent ISD Achieving Competitive Employment Partnership Agreement for FY 2026.

D.8. Approve the Letter of Understanding with KISSA for the Intensive and Safety Support Classrooms at Lincoln Pines.

D.9. Approve the purchase of a 2026 Bobcat Forklift from Marrison Industrial Equipment

D.10. Approve the purchase of Acoustical baffles for Pine Grove School from Custer Office Environments.

D.11. Approve V&K Engineering to provide engineering services for the replacement of multiple parking lots on the main campus.

D.12. Approve the purchase of furniture for ESC Offices from Custer Office Environments.

D.13. Approve BFG Supply for the replacement of the existing greenhouse roof at KCTC East.

D.14. Approve the payment to Resolute Industrial LLC for the emergency boiler rental at Lincoln campus.

D.15. Approve the purchase of a 2026 Chevrolet Silverado 2500HD from Berger Chevrolet.

D.16. Approve the bid from Republic Services to provide trash and recycling disposal for all Kent ISD properties.

D.17. Approve the list of surplus items and grant permission to the Kent ISD administration to dispose of these items per Kent ISD policies and guidelines.

D.18. Approve the committed funds designation for June 30, 2026.

D.19. Approve the acceptance of donations from various donors as outlined in the board packet.

D.20. Approve the Kent ISD Qualifying Professional Development Advisory Committee for Secondary Programs.

D.21. Approve the agreement to contract with Academic Redesign Solutions

E. **Approve the property transfer request as outlined in the board packet.**

F. **Approve the addition of life and care insurance for Non-Union Professional Leadership contracts from grades 9-12 and the superintendent.**

G. **Approve J. Stevens Construction to replace a portion of the roof on the KCTC West building.**

H. **Approve the bid from United Commercial Services as the custodial contractor for the Kent ISD buildings outlined in the board packet.**

I. **Approve the budget assumptions for the 2026-2027 school year.**

J. **Approve the budget amendments for the 2025-2026 school year.**

K. **Approve Kent ISD Administration to reduce the positions within the Great Start Readiness Program for the 2026-2027 school year.**

L. **Public Comment**

M. **Items from Board Members**

N. **Superintendent's Report**

O. **Adjournment**

Leading Learning Award June 2026

Angela Elenbaum, Adult Education

"I would like to nominate Angela Elenbaum for the Leader of Learning award. Her role in Adult Education is to develop and offer training opportunities for our ESL students. She has pioneered this program to its current successful state. She surveys students in the spring to see which training programs they are interested in. She then selects these programs and develops them over the summer and early fall to offer certification opportunities for our ESL students in the fall semester and again in the winter semester. This involves a tremendous amount of knowledge that she has had to self-initiate and self-instruct on. There was nothing in place when she stepped into this role, and now it is well-developed and offers ESL students opportunities to obtain credentials and certificates they would never have had in the past. This is vital to their success in transitioning into the US work culture. These opportunities provide our students with hard, soft, and English-language skills that translate into rapid success outside the classroom. Because of these opportunities, our students are advancing more quickly in their English studies. She is organized, motivated, and very dedicated to student success. Her thorough vetting of potential students puts them in the best position for success. She also leads instruction at regional and state adult education peer training. Her accomplishments are impressive in and of themselves, but in addition, English is not even her first language. She is a busy wife and mother as well, but always finds the time to pour into her role here at Kent ISD Adult Education. Her role is vital to our students' success, but SHE herself is vital IN that role. She is an impressive leader and educator."

Kent ISD
We Lead Learning

Kent ISD

KENT INTERMEDIATE SCHOOL DISTRICT
Kent Conference Center 1633 East Beltline NE
Grand Rapids, MI 49525
May 18, 2026

The School Board of Kent Intermediate School District held a budget hearing at the Kent Conference Center on May 18, 2026. President Haidle called the meeting to order at 3:00 p.m.

Members Present: Hamming, Featherston, Haidle
Members Absent: Schottke, Drake

Kent ISD Staff: Superintendent Gorman, Assistant Superintendent Philipps, Rodgers, and Recording Secretary Lovell.

Staff Guests: Dennis Baine, Anna Schutter

President Haidle called the meeting to order at 3:00 p.m. Assistant Superintendent Philipps reviewed the presentation agenda and presented the following report to the board.

State Budget Outlook

Assistant Superintendent Kevin Philipps provided an overview of the School Aid Fund projections shared during last Friday's May Revenue Conference. He noted that State School Aid Fund revenues are projected to increase from 2 to 2.5% the next few years, with statewide revenue growth estimated at between $400 million and $500 million. Based on Michigan's student population, this equates to an estimated increase of approximately $300 to $400 per pupil per year.

Mr. Philipps shared that the Governor's and Senate's proposed education budgets remain relatively aligned, while the House proposal differs in several areas. Proposed increases for Career and Technical Education funding are generally around 6%, while Great Start Readiness Program funding proposals range from approximately 2.5% to 6%, depending on the proposal. He also noted that all three proposals restore reductions previously made to Adult Education funding, while Grow Your Own funding has been reduced from prior levels.

Additional discussion included varying Section 31aa funding proposals across the three budgets and the fact that funding for MI Student Voice is currently included only in the Senate proposal. Mr. Philipps also reviewed proposed higher education funding supported through the School Aid Fund, noting increases under both the Governor's and Senate's proposals, while the House proposal remains largely unchanged.

2026 Taxable Values-Impact on Kent ISD

Over the past decade, taxable values across Kent County have grown by 60.9%. For 2026, total taxable values are projected at approximately $38.1 billion, representing a 6.44% increase from the prior year.
Kent ISD received the annual Headlee package on May 14, which established the Headlee rollback fraction at 0.9887 for the 2026–27 fiscal year. The projected millage rates to be levied are 0.0831

mills for General Operations, 3.4470 mills for Special Education, 0.9204 mills for Vocational Education/CTE, and 0.8401 mills for the Enhancement Millage.

Actual revenue growth is currently projected at 5.26%, slightly above the 5.0% increase included in the proposed budget. This difference is expected to generate approximately $500,000 in additional revenue for Kent ISD.

Mr. Philipps shared Kent ISD's millage rates with those of several other intermediate school districts across Michigan for the General Fund, Special Education, and Vocational Education/CTE. Overall, Kent ISD remains toward the lower end of comparable ISDs in General Fund and Special Education millages, while remaining near the middle range for Vocational Education funding.

2026-27 Budget Assumptions

Assistant Superintendent Philipps reviewed the proposed budget assumptions based on the Governor's proposal. These are listed below:

Revenues	**Proposed Budget**
Taxable Value Growth	5.0% increase
Section 81 Funding	2.5% increase
Section 51e Special Ed cost reimbursement	100% of foundation allowance ($10,300)
Other State Funding (Section 61a &62)	No change
Special Education Millage Equalization 56(7)	$0
GSRP	$11,290 full day, 13,548 extended
Section 31n (Mental Wellness)	$1,003,100 no change
Investment Income	$4,109,000
Expenses	
Salaries/Wages	3.0% + step increment
Health Benefits	PA152-2.9% 2026, 3.0% 2027, No impact from HB6058
MPSERS Retirement Rate	Governor's recommendation
Utilities	5.0% increase
Risk Management Insurance	10% increase
Capital Outlay	5.0% increase

Proposed 2026-2027 Budget(s)

Assistant Superintendent Kevin Philipps provided an overview of the General Fund budget, noting that grant-funded expenditures total approximately $78.7 million, while non-grant expenditures total approximately $15 million. Prior General fund transfers supported the ESC renovation project, and no additional capital project transfers are planned for 2026-27. Additionally, the 2025-26 budget includes one-time costs of approximately $800,000 associated with the enhancement millage renewal election.

The Special Education Fund includes approximately $37.4 million in grant-funded expenditures and $163 million in non-grant-funded expenditures. Major expenses include $123.2 million in pass-through funding to local districts, $28.3 million in transportation costs, and $11.5 million for services and supports. The fund maintains a positive structural balance of approximately $8.2 million.

The Special Education Center Programs fund revenues are projected to decrease slightly by approximately $57,600 compared to the current year. Increases in State Aid, Act 18 funding, and Enhancement Millage revenue will offset these decreases in federal and state grants and Section 147 funding. Expenditures are projected to increase by approximately $1.3 million, primarily driven by salary increases.

The Career and Technical Education Fund is expected to receive an increase of $1.5 million in property tax revenue. Expenditures include projected salary increases of approximately $1.14 million, while overall benefit and retirement costs are expected to decrease. The budget reflects a decrease in Section 147c revenue and includes a planned $5 million transfer to capital projects. The fund maintains a positive structural balance of approximately $3.5 million.

The Cooperative Fund has a projected MySchool@Kent deficit of approximately $193,791, contributing to an overall reduction in the fund balance. As part of the budget planning process, the Career and Technical Education (CTE) Fund contribution supporting MySchool@Kent will be reduced from $300,000 in 2025–26 to $150,000 in 2026–27.

The Community Service Fund represents the enhancement millage levied on behalf of local districts. The 2026-27 budget includes a projected 5.0% increase in property tax revenue, resulting in approximately $1.54 million in additional funding for local districts. The estimated per-pupil distribution will increase from approximately $350 in 2025-26 to approximately $372 in 2026-27. Mr. Philipps reviewed the General Education Capital Projects Fund, highlighting planned 2026-27 projects, including Rubrik Brick, and funding reserved within a capital project holding account.

The Special Education Capital Projects Fund includes planned investments at the Lincoln Campus, Empower U Central and South, and KEC Oakleigh, as well as additional funding set aside for future capital needs.

Mr. Philipps highlighted several major projects within the Career and Technical Education Capital Projects Fund, including the future KCTC Satellite Campus, HVAC upgrades at both KCTC campuses, and additional security improvements.

He concluded with an overview of the Student/School Activity Fund, explaining that the fund supports student activities and fundraising accounts and that recent GASB changes require an annual board-approved budget for the fund.

Areas of Interest

Mr. Philipps reviewed projected operational costs for the new campus, including staffing, facilities, security, technology, and non-personnel expenses, totaling approximately $3.85 million annually. He noted that the district's projected structural surplus averages approximately $3 million per year, helping support long-term operational planning for the future facility.

Philipps concluded his budget presentation by noting that Kent ISD's total proposed budget is approximately $463 million and that the district continues to maintain strong fund reserves across all major funds. He highlighted another strong year of property tax collection growth and shared that the district's financial position has benefited significantly from increases in taxable values over the past decade.

Mr. Philipps also noted that current collective bargaining agreements expire on June 30, 2027, and identified two major financial considerations in the coming years: the construction and operational costs associated with the future KCTC satellite campus and ongoing discussions regarding the level of General Fund services the district will be able to sustain in the future.
President Haidle thanked Mr. Kevin Philipps for his presentation.

President Haidle adjourned the meeting at 3:54 p.m.

Minutes Approved: June 15, 2026

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Andrea Haidle, President

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Anne Hamming, Vice President

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KENT INTERMEDIATE SCHOOL DISTRICT
Kent Conference Center 1633 East Beltline NE
Grand Rapids, MI 49525
May 18, 2026

The Kent ISD School Board held a regular meeting at the Kent Conference Center on Monday, May 18, 2026. President Haidle called the meeting to order at 4:00 p.m.

Members Present: Hamming, Featherston, Schottke, Haidle.
Member Absent: Drake

Kent ISD Staff Present: Superintendent Gorman, Assistant Superintendents Finkel, Fee, Philipps, Rodgers, Gardner, Myers; Directors Arnold, Baine, Behm, Burns, Campbell, Graham, Hendry, Hissong, Hofstee, Houtman, Karsten, Larkin, Lienesch, Lillis, Maynard, McClintic, Murphy, Store, Verwey; Principals Kleff, Sanders, Hordyk Recording Secretary Lovell;

Staff Members: Janine Brouwer, Lori Dulak, Esther Herrera, Joyce Irvine, Tom Kenyon, Elizabeth Lamancusa, Carol Lillie-Dausman, Sheryl Mankel, Cinnamon Mellema, Joanne Hewartson, Jennifer Kolhoff, Stacy Crowell, Michelle Cameron, Jenell Spindle,

Guests: Dan Salas, Rich Dausman, John Kozal, Vickie Finkler, Dolan Bair, Cindy Patin

President Haidle welcomed attendees and turned the meeting over to Superintendent Gorman, who shared words of appreciation for the retirees in attendance. Assistant Superintendent Dave Rodgers also expressed gratitude to the retirees for their many years of dedicated service and for their ongoing impact on students across Kent ISD.

Retirees recognized include:

- Janine Brouwer, Physical Therapist, Lincoln Developmental Center
- Lori Dulak-Core, Instructor, Kent Career Tech Center
- Esther Herrera, Instructional Support Specialist, Empower U South
- Joyce Irvine, Early Interventionist, Early On
- Tom Kenyon, Instructional Support Specialist, Pine Grove Learning Center
- Elizabeth Lamancusa, COTA, Lincoln Developmental Center
- Carol Little Dausman, Orientation & Mobility, Special Education
- Sheryl Mankel, Instructional Support Specialist, Empower U North

Upon motion of Member Hamming, supported by Member Featherston, it was resolved to combine and approve the consent agenda items D.1-D.14.

Ayes: Featherston, Schottke, Hamming, Haidle
Nays: None
Motion declared to have carried.

Upon motion by Member Featherston, supported by Member Hamming, it was resolved to approve the annual renewal of the Rubrik data backup solution from People Driven Technology.

Ayes: Schottke, Hamming, Featherston, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Schottke, supported by Member Hamming, it was resolved to approve the Wide Area Fiber Maintenance.

Ayes: Hamming, Featherston, Schottke, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Featherston, supported by Member Hamming, it was resolved to approve Kent ISD to authorize the millage levies as recommended, totaling 5.2906 mills for 2026.

Ayes: Featherston, Schottke, Hamming, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Featherston, supported by Member Schottke, it was resolved to approve the superintendent's annual evaluation.

Vice President Hamming shared an overview of the superintendent's evaluation report and reviewed the ratings established by the board using the Michigan Association of School Boards evaluation tool. Superintendent Gorman's overall score was a 98%, which falls in the "Effective" category, the highest rating you can receive.

President Haidle shared feedback from the Board during the annual evaluation, noting that Dr. Gorman maintains strong communication with Board members and that the Board has a high level of confidence in his leadership. The Board also recognized Dr. Gorman's outstanding character, positive relationships with stakeholders, and effective communication with both staff and the broader community. Members further noted their appreciation for the positive organizational culture he fosters, emphasizing his honesty, transparency, and steady leadership.

Ayes: Schottke, Hamming, Featherston, Haidle
Nays: None
Motion declared to have carried.

Upon motion of Member Hamming, supported by Member Schottke, it was resolved to approve the superintendent's contract for the 2026-2027 school year.

Ayes: Hamming, Featherston, Schottke, Haidle
Nays: None
Motion declared to have carried.

President Haidle provided the opportunity for public comment.

On behalf of the Lily's Frog Pag organization, the following individuals shared comments related to conserving the buildings on the property of the Howard Christensen Nature Center: Ms. Vickie Finkler, Mr. Dolan Bair, Mr. John Kozal, and Ms. Cindy Patin.

Mr. Dan Behm provided a brief legislative update regarding the 26-27 state budget.

Superintendent Gorman thanked the Board for extending his contract and approving his annual evaluation. He also thanked his team members for their incredible leadership and support they provide to Kent ISD.

President Haidle adjourned the meeting at 4:49 p.m.

Minutes approved on June 15, 2026

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Andrea Haidle, President

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Anne Hamming, Vice-President

CHECKS (DISBURSEMENTS) WRITTEN BY FUND
05/01/26 - 05/31/26

11.	GENERAL EDUCATION	$	11,946,830.24
21.	SPECIAL EDUCATION-CENTER PROGRAMS	$	646,464.62
22.	SPECIAL EDUCATION	$	10,549,990.80
23.	COMMUNITY SERVICE (ENHANCEMENT MILLAGE)	$	16.25
26.	CAREER TECHNICAL EDUCATION	$	898,678.11
27.	COOPERATIVE EDUCATION **	$	27,532.33
29.	STUDENT/SCHOOL ACTIVITY FUND	$	21,439.24
	CAPITAL PROJECTS	$	-
41.	GENERAL EDUCATION	$	1,321,508.90
42.	SPECIAL EDUCATION	$	223,123.82
46.	CAREER TECHNICAL EDUCATION	$	182,339.22
81.	INTERNAL SERVICE FUND	$	-
	TOTAL	$	25,817,923.53

Total Transfers Out to LEAs (K-12 and Charter Schools)	$	9,453,163.80

*** Disbursements from fund 28 are included in fund 27-Cooperative Education totals.*

Kent ISD Check Register 5/1/2026 to 5/31/2026

Check #	Vendor Name	Fund	Fund Amount	Check Total	Check Comment
300035706	DEAN TRANSPORTATION INC	22	2,648,570.20		
			Check Total	**2,648,570.20**	FEB 26 REG 1/2 TRANSPORT
605282602	MICH PUBLIC SCHOOL EMPLOYEES	11	1,271,329.42		
			Check Total	**1,271,329.42**	ORS 05.15.26
300035768	CUSTER OFFICE ENVIRONMENTS INC	41	1,168,990.83		
	CUSTER OFFICE ENVIRONMENTS INC	42	4,319.09		
			Check Total	**1,173,309.92**	EUC REPLACEMENT WHITEBOARDS QU
605132601	MICH PUBLIC SCHOOL EMPLOYEES	11	1,121,658.32		
			Check Total	**1,121,658.32**	ORS 05.01.26
605282601	MICH PUBLIC SCHOOL EMPLOYEES	11	1,078,255.45		
			Check Total	**1,078,255.45**	UAAL RATE STABILIZATION MAY
605222602	NEXT GENERATION ENROLLMENT INC	11	843,509.32		
			Check Total	**843,509.32**	JUNE PREMIUMS
300035666	GRAND RAPIDS PUBLIC SCHOOLS	22	765,091.32		
			Check Total	**765,091.32**	MEDICAID DCS FY25 PMT 2
300035672	KENTWOOD PUBLIC SCHOOLS	22	747,563.28		
			Check Total	**747,563.28**	MEDICAID DCS FY25 PMT 2
605152622	UNITED STATES TREASURY	11	747,436.43		
			Check Total	**747,436.43**	PAYROLL TAXES
605292620	UNITED STATES TREASURY	11	746,306.53		
			Check Total	**746,306.53**	PAYROLL TAXES
605012619	UNITED STATES TREASURY	11	659,130.14		
			Check Total	**659,130.14**	PAYROLL TAXES

66861	MICH EDUC SPECIAL SERVICES	11	609,149.11		
			Check Total	**609,149.11**	Insurance Premiums - June 2026
300035636	GRAND RAPIDS PUBLIC SCHOOLS	22	510,825.94		
			Check Total	**510,825.94**	MAY26 SA SECT 51A SPED
300035721	GRAND RAPIDS PUBLIC SCHOOLS	11	486,826.00		
			Check Total	**486,826.00**	GSRP THRU APRIL 26 - CURRENT Y
300035733	LEARNING CARE GROUP	11	438,515.00		
			Check Total	**438,515.00**	GSRP THRU APRIL 26 - CURRENT Y
300035743	MICH FAMILY RESOURCES	11	339,786.00		
			Check Total	**339,786.00**	GSRP THRU APRIL 26 - CURRENT Y
300035697	CALEDONIA COMMUNITY SCHOOLS	22	337,532.00		
			Check Total	**337,532.00**	IDEA THRU APRIL 2026
300035584	NORTHVIEW PUBLIC SCHOOLS	21	297,972.00		
			Check Total	**297,972.00**	TOTAL COMMUNICATIONS-INDIRECT
300035732	KENTWOOD PUBLIC SCHOOLS	22	250,380.00		
			Check Total	**250,380.00**	IDEA THRU APRIL 2026
300035726	GRANDVILLE PUBLIC SCHOOLS	22	246,044.00		
			Check Total	**246,044.00**	IDEA THRU APRIL 2026
300035670	KENOWA HILLS PUBLIC SCHOOLS	22	236,185.00		
			Check Total	**236,185.00**	MEDICAID DCS FY25 PMT 2
300035546	GR COMMUNITY COLLEGE	11	141,736.72		
	GR COMMUNITY COLLEGE	26	93,576.26		
			Check Total	**235,312.98**	LAUNCH U CULINARY 2026 WINTER
300035660	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	228,632.70		
			Check Total	**228,632.70**	MEDICAID DCS FY25 PMT 2
300035642	KENTWOOD PUBLIC SCHOOLS	22	225,906.82		
			Check Total	**225,906.82**	MAY26 SA SECT 51A SPED

300035677	ROCKFORD PUBLIC SCHOOLS	22	223,846.50		
			Check Total	**223,846.50**	MEDICAID DCS FY25 PMT 2
300035683	WYOMING PUBLIC SCHOOLS	22	216,656.47		
			Check Total	**216,656.47**	MEDICAID DCS FY25 PMT 2
300035751	SPARTA AREA SCHOOLS	11	196,590.00		
			Check Total	**196,590.00**	GSRP SITE/FACILITY USE COSTS
300035667	GRANDVILLE PUBLIC SCHOOLS	22	195,928.69		
			Check Total	**195,928.69**	MEDICAID DCS FY25 PMT 2
300035664	GODWIN HEIGHTS PUBLIC SCHOOLS	22	184,971.82		
			Check Total	**184,971.82**	MEDICAID DCS FY25 PMT 2
300035678	SPARTA AREA SCHOOLS	22	174,733.65		
			Check Total	**174,733.65**	MEDICAID DCS FY25 PMT 2
300035669	KELLOGGSVILLE PUBLIC SCHOOLS	22	170,788.22		
			Check Total	**170,788.22**	MEDICAID DCS FY25 PMT 2
300035717	GODWIN HEIGHTS PUBLIC SCHOOLS	22	169,901.00		
			Check Total	**169,901.00**	IDEA THRU APRIL 2026
80515261	JPMORGAN CHASE BANK NA	11	57,886.36		
	JPMORGAN CHASE BANK NA	21	27,031.40		
	JPMORGAN CHASE BANK NA	22	17,756.76		
	JPMORGAN CHASE BANK NA	26	58,207.52		
	JPMORGAN CHASE BANK NA	27	1,874.56		
	JPMORGAN CHASE BANK NA	29	2,246.94		
			Check Total	**165,003.54**	LYFT *1 RIDE 04-17
300035695	BYRON CENTER PUBLIC SCHOOLS	11	162,961.00		
			Check Total	**162,961.00**	GSRP THRU APRIL 26 - CURRENT Y
300035655	CALEDONIA COMMUNITY SCHOOLS	22	155,599.79		
			Check Total	**155,599.79**	MEDICAID DCS FY25 PMT 2

300035676	NORTHVIEW PUBLIC SCHOOLS	22	155,170.52		
			Check Total	**155,170.52**	MEDICAID DCS FY25 PMT 2
300035657	COMSTOCK PARK PUBLIC SCHOOLS	22	143,568.25		
			Check Total	**143,568.25**	MEDICAID DCS FY25 PMT 2
300035713	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	141,573.00		
			Check Total	**141,573.00**	IDEA THRU APRIL 2026
300035555	MICH FAMILY RESOURCES	11	141,042.00		
			Check Total	**141,042.00**	FY26 GSRP TRANSPORTATION
300035749	NORTHVIEW PUBLIC SCHOOLS	22	137,911.00		
			Check Total	**137,911.00**	IDEA THRU APRIL 2026
300035654	BYRON CENTER PUBLIC SCHOOLS	22	133,056.43		
			Check Total	**133,056.43**	MEDICAID DCS FY25 PMT 2
300035739	LOWELL AREA SCHOOLS	11	131,095.00		
			Check Total	**131,095.00**	GSRP THRU APRIL 26 - CURRENT Y
300035592	ALLEGAN AREA EDUCATIONAL SERVICE AGENCY	26	129,455.37		
			Check Total	**129,455.37**	2026 Perkins Allocations to Al
300035615	PROGRESSIVE ARCHITECTURAL ENGINEERS	26	13,025.00		
	PROGRESSIVE ARCHITECTURAL ENGINEERS	46	114,641.16		
			Check Total	**127,666.16**	PROJECT 51036048.0 MASTER PLAN
300035650	SPARTA AREA SCHOOLS	11	87,768.83		
	SPARTA AREA SCHOOLS	22	32,738.04		
			Check Total	**120,506.87**	MAY26 SA SECT 51A SPED
605152624	STATE OF MICHIGAN	11	117,492.31		
			Check Total	**117,492.31**	PAYROLL TAXES
605292622	STATE OF MICHIGAN	11	117,143.60		
			Check Total	**117,143.60**	PAYROLL TAXES
300035611	MICHIGAN SCHOOLS ENERGY COOPERATIVE	11	7,136.73		

300035611	MICHIGAN SCHOOLS ENERGY COOPERATIVE	21	36,893.31		
	MICHIGAN SCHOOLS ENERGY COOPERATIVE	26	65,706.71		
			Check Total	**109,736.75**	ACCT# 41000; ELECTRIC 3/1-3/31
300035679	THORNAPPLE KELLOGG SCHOOLS	22	104,899.08		
			Check Total	**104,899.08**	MEDICAID DCS FY25 PMT 2
300035674	LOWELL AREA SCHOOLS	22	104,585.94		
			Check Total	**104,585.94**	MEDICAID DCS FY25 PMT 2
605012621	STATE OF MICHIGAN	11	101,844.26		
			Check Total	**101,844.26**	PAYROLL TAXES
300035631	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	97,488.38		
			Check Total	**97,488.38**	MAY26 SA SECT 51A SPED
300035763	WYOMING PUBLIC SCHOOLS	22	96,898.00		
			Check Total	**96,898.00**	IDEA THRU APRIL 2026
300035649	ROCKFORD PUBLIC SCHOOLS	11	4,847.19		
	ROCKFORD PUBLIC SCHOOLS	22	88,476.09		
			Check Total	**93,323.28**	MAY26 SA SECT 51A SPED
300035663	GODFREY LEE PUBLIC SCHOOLS	22	88,601.61		
			Check Total	**88,601.61**	MEDICAID DCS FY25 PMT 2
66864	OWEN-AMES-KIMBALL CO	41	87,316.72		
			Check Total	**87,316.72**	ESC RENOVATION - FISCAL YEAR 2
300035602	GRAND RAPIDS PUBLIC SCHOOLS	11	85,113.00		
			Check Total	**85,113.00**	24/25 GSRP TRANS CARRY-OVER
300035700	COMSTOCK PARK PUBLIC SCHOOLS	22	84,060.00		
			Check Total	**84,060.00**	IDEA THRU APRIL 2026
300035652	ZEELAND PUBLIC SCHOOLS	11	83,149.46		
			Check Total	**83,149.46**	MAY26 SA SECT 107 ADULT ED
300035694	BYRON CENTER PUBLIC SCHOOLS	22	81,853.00		
			Check Total	**81,853.00**	IDEA THRU APRIL 2026

300035651	WYOMING PUBLIC SCHOOLS	22	80,641.04		
			Check Total	**80,641.04**	MAY26 SA SECT 51A SPED
300035637	GRANDVILLE PUBLIC SCHOOLS	22	80,602.31		
			Check Total	**80,602.31**	MAY26 SA SECT 51A SPED
66855	KUEHG CORP	11	80,023.00		
			Check Total	**80,023.00**	GSRP THRU APRIL 26 - CURRENT Y
300035783	KENTWOOD PUBLIC SCHOOLS	11	31,237.65		
	KENTWOOD PUBLIC SCHOOLS	26	48,745.60		
			Check Total	**79,983.25**	WMTC SUB REIMBURSE - S.BELLAIR
300035656	CEDAR SPRINGS PUBLIC SCHOOLS	22	77,670.38		
			Check Total	**77,670.38**	MEDICAID DCS FY25 PMT 2
300035671	KENT CITY COMMUNITY SCHOOLS	22	75,265.34		
			Check Total	**75,265.34**	MEDICAID DCS FY25 PMT 2
300035659	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	67,637.79		
			Check Total	**67,637.79**	MEDICAID DCS FY25 PMT 2
66892	YMCA OF GREATER GR	11	67,058.00		
			Check Total	**67,058.00**	GSRP THRU APRIL 26 - CURRENT Y
300035738	LOWELL AREA SCHOOLS	22	66,418.00		
			Check Total	**66,418.00**	IDEA THRU APRIL 2026
300035627	CEDAR SPRINGS PUBLIC SCHOOLS	22	65,915.67		
			Check Total	**65,915.67**	MAY26 SA SECT 51A SPED
300035762	WYOMING PUBLIC SCHOOLS	11	65,650.00		
			Check Total	**65,650.00**	FY26 EDUCATIUS
300035750	ROCKFORD PUBLIC SCHOOLS	11	64,000.00		
			Check Total	**64,000.00**	FY26 EDUCATIUS
300035625	BYRON CENTER PUBLIC SCHOOLS	22	62,464.88		
			Check Total	**62,464.88**	MAY26 SA SECT 51A SPED

300035756	THORNAPPLE KELLOGG SCHOOLS	22	58,712.00		
			Check Total	**58,712.00**	IDEA THRU APRIL 2026
300035635	GODWIN HEIGHTS PUBLIC SCHOOLS	22	57,218.59		
			Check Total	**57,218.59**	MAY26 SA SECT 51A SPED
300035760	WILLIAM C ABNEY ACADEMY	11	55,255.00		
			Check Total	**55,255.00**	TITLE I THRU APR 2026
300035744	MILESTONES CDC LLC	11	54,640.00		
			Check Total	**54,640.00**	GSRP THRU APRIL 26 - CURRENT Y
300035646	ORCHARD VIEW SCHOOLS	11	54,430.23		
			Check Total	**54,430.23**	MAY26 SA SECT 107 ADULT ED
300035708	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	54,250.00		
			Check Total	**54,250.00**	IDEA THRU APRIL 2026
300035640	KENOWA HILLS PUBLIC SCHOOLS	22	53,973.16		
			Check Total	**53,973.16**	MAY26 SA SECT 51A SPED
300035746	MILESTONES CDC LLC	11	51,882.00		
			Check Total	**51,882.00**	GSRP THRU APRIL 26 - CURRENT Y
300035752	SPARTA AREA SCHOOLS	22	51,115.00		
			Check Total	**51,115.00**	IDEA THRU APRIL 2026
300035639	KELLOGGSVILLE PUBLIC SCHOOLS	22	50,999.73		
			Check Total	**50,999.73**	MAY26 SA SECT 51A SPED
605152601	CITY OF GRAND RAPIDS	11	45,811.25		
			Check Total	**45,811.25**	CITY TAX
66872	SAN JUAN DIEGO ACADEMY	11	44,904.00		
			Check Total	**44,904.00**	GSRP THRU APRIL 26 - CURRENT Y
300035709	EVERDAY BLOOMS MONTESSORI	11	44,245.00		
			Check Total	**44,245.00**	GSRP THRU APRIL 26 - CURRENT Y
300035629	COMSTOCK PARK PUBLIC SCHOOLS	22	43,425.66		
			Check Total	**43,425.66**	MAY26 SA SECT 51A SPED

300035568	ADN ADMINISTRATORS INC	11	42,219.29		
			Check Total	**42,219.29**	DENTAL CLAIMS
66721	BUIST ELECTRIC INC	41	41,666.70		
			Check Total	**41,666.70**	ESC PHASE 2 CONFERENCE ROOM AV
66854	ANSELU LLC	11	40,649.00		
			Check Total	**40,649.00**	GSRP THRU APRIL 26 - CURRENT Y
300035556	PROGRESSIVE ARCHITECTURAL ENGINEERS	46	40,322.44		
			Check Total	**40,322.44**	SOUTH CAMPUS ARCHITECT AND ENG
66877	STEEPLETOWN NEIGHBORHOOD SERVICES	11	39,990.00		
			Check Total	**39,990.00**	GSRP THRU APRIL 26
300035622	WEINGARTZ GOLF & TURF	42	39,700.00		
			Check Total	**39,700.00**	LINCOLN CAMPUS TWO COMMERCIAL
300035673	LIGHTHOUSE ACADEMY	22	39,435.90		
			Check Total	**39,435.90**	MEDICAID DCS FY25 PMT 2
300035645	NORTHVIEW PUBLIC SCHOOLS	22	38,924.45		
			Check Total	**38,924.45**	MAY26 SA SECT 51A SPED
300035716	GODFREY LEE PUBLIC SCHOOLS	22	37,966.00		
			Check Total	**37,966.00**	IDEA THRU APRIL 2026
66874	SS/X NORTH AMERICA INC	21	37,777.24		
			Check Total	**37,777.24**	Single Wall Sound Room with fa
66628	NATUS SENSORY INCORPORATED	21	36,849.92		
			Check Total	**36,849.92**	Natus Sensory Clinical Audiome
66878	STEEPLETOWN NEIGHBORHOOD SERVICES	11	36,781.00		
			Check Total	**36,781.00**	GSRP THRU APRIL 26 - CURRENT Y
300035720	GR COMMUNITY COLLEGE	11	36,247.00		
			Check Total	**36,247.00**	GSRP THRU APRIL 26 - CURRENT Y
300035745	MILESTONES CDC LLC	11	34,423.00		
			Check Total	**34,423.00**	GSRP THRU APRIL 26 - CURRENT Y

66875	ST MARK LUTHERAN CHURCH OF GRAND RAPIDS MI	11	33,505.00		
			Check Total	**33,505.00**	GSRP THRU APRIL 26 - CURRENT Y
300035747	MILESTONES CDC LLC	11	33,136.00		
			Check Total	**33,136.00**	GSRP THRU APRIL 26 - CURRENT Y
300035643	LOWELL AREA SCHOOLS	22	32,099.68		
			Check Total	**32,099.68**	MAY26 SA SECT 51A SPED
300035729	KELLOGGSVILLE PUBLIC SCHOOLS	11	30,380.00		
			Check Total	**30,380.00**	GSRP FACILITY USE-CUSTODIAL/MA
300035539	B&V MECHANICAL INC	26	28,480.00		
			Check Total	**28,480.00**	KCC REPLACEMENT CHILLED WATER
300035633	FRUITPORT COMMUNITY SCHOOLS	11	28,041.71		
			Check Total	**28,041.71**	MAY26 SA SECT 107 ADULT ED
66738	EUNA SOLUTIONS	11	27,011.00		
			Check Total	**27,011.00**	E CIVIS - GRANT MANAGEMENT SYS
300035689	BLUUM USA INC	42	26,710.74		
			Check Total	**26,710.74**	EUC CLEVERTOUCH
66767	MATHISON ARCHITECTS LLC	42	26,109.82		
			Check Total	**26,109.82**	EU SOUTH RENOVATIONS SVC 3/1-3
300035772	GODFREY LEE PUBLIC SCHOOLS	11	25,154.87		
			Check Total	**25,154.87**	WMTC COHORT SUBS-BRADFORD/HAGG
300035540	BARE BULB COMPANIES LLC	26	25,000.00		
			Check Total	**25,000.00**	STUDENT PLAN APP SOW
300035771	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	24,866.80		
	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	22	90.00		
			Check Total	**24,956.80**	WMTC COHORT REIMBURSE-TABOR/TE

300035620	UNITED COMMERCIAL SERVICES INC	21	24,788.24		
			Check Total	**24,788.24**	LINCOLN CAMPUS CLEANING SERVIC
300035737	LOWELL AREA SCHOOLS	11	24,130.46		
			Check Total	**24,130.46**	EARLY LIT COACH SUB REIMBURSE-
300035748	NORTHVIEW PUBLIC SCHOOLS	11	23,680.00		
			Check Total	**23,680.00**	FY26 EDUCATIUS
66839	GORDON M BUITENDORP ASSOCIATES INC	42	23,604.00		
			Check Total	**23,604.00**	PLC ENGINEERING FOR BOILER REP
66820	TREECE HOME CARE INC	22	22,712.00		
			Check Total	**22,712.00**	COMMUNITY CARE GIVERS BUS NURS
66920	HOLLAND PUBLIC SCHOOLS	11	22,633.91		
			Check Total	**22,633.91**	WMTC STIPENDS -JACKSON/CISERNO
300035687	BAXTER COMMUNITY CENTER	11	22,389.00		
			Check Total	**22,389.00**	GSRP THRU APRIL 26 -
300035616	SEHI COMPUTER PRODUCTS INC	11	22,220.08		
			Check Total	**22,220.08**	LAPTOP/CHROMEBOOK ORDER GSRP A
66882	THE VILLAGE LEARNING CENTER INC	11	22,032.00		
			Check Total	**22,032.00**	GSRP THRU APRIL 26 - CURRENT Y
300035773	GODWIN HEIGHTS PUBLIC SCHOOLS	11	21,236.51		
			Check Total	**21,236.51**	WMTC STIPENDS-MARTINEZ/ORTEGA/
300035598	CUSTER OFFICE ENVIRONMENTS INC	42	21,160.24		
			Check Total	**21,160.24**	PLC EMPATH RECLINERS
300035722	OCTAVIA PACE	11	21,155.00		
			Check Total	**21,155.00**	GSRP THRU APRIL 26 - CURRENT Y
300035796	WYOMING PUBLIC SCHOOLS	26	20,998.00		
			Check Total	**20,998.00**	CAREER READINESS-SCHOOLINKS PL
300035647	PLAINWELL COMMUNITY SCHOOLS	11	20,606.37		
			Check Total	**20,606.37**	MAY26 SA SECT 107 ADULT ED

300035590	UNITED COMMERCIAL SERVICES INC	21	16,960.00		
	UNITED COMMERCIAL SERVICES INC	26	3,561.00		
			Check Total	**20,521.00**	KEC-B JANITORIAL SERVICES
300035740	MADISON NATIONAL LIFE INS CO INC	11	20,470.39		
			Check Total	**20,470.39**	JUNE PREMIUMS
66749	GRAND VALLEY AUTOMATION INC	26	19,937.00		
			Check Total	**19,937.00**	KCTC-E CONTROLLER REPLACEMENT
66870	THOMAS SKILLING	11	19,748.00		
			Check Total	**19,748.00**	GSRP THRU APRIL 26
300035757	UNITED METHODIST COMMUNITY HOUSE	11	19,290.00		
			Check Total	**19,290.00**	GSRP THRU APRIL 26 - CURRENT Y
271505126	EDUSTAFF LLC	11	1,877.86		
	EDUSTAFF LLC	21	10,745.19		
	EDUSTAFF LLC	22	1,976.26		
	EDUSTAFF LLC	26	4,394.13		
			Check Total	**18,993.44**	EDUSTAFF 05/01/2026
66859	LITTLE EXPLORERS CHILD CARE CENTER LLC	11	18,707.00		
			Check Total	**18,707.00**	GSRP THRU APRIL 26 - CURRENT Y
271551526	EDUSTAFF LLC	11	1,697.90		
	EDUSTAFF LLC	21	10,789.67		
	EDUSTAFF LLC	22	1,855.42		
	EDUSTAFF LLC	26	4,317.04		
			Check Total	**18,660.03**	EDUSTAFF 05/15/2026
66777	RAPID SERVICES OF WEST MICHIGAN LLC	42	18,622.04		
			Check Total	**18,622.04**	LINCOLN PIPE REPAIR
300035675	NEW BRANCHES SCHOOL	22	18,080.64		
			Check Total	**18,080.64**	MEDICAID DCS FY25 PMT 2

300035623	ALLEGAN PUBLIC SCHOOLS	11	16,659.82		
			Check Total	**16,659.82**	MAY26 SA SECT 107 ADULT ED
300035724	GRAND RAPIDS EARLY DISCOVERY CENTER	11	16,282.00		
			Check Total	**16,282.00**	GSRP THRU APRIL 26 - CURRENT Y
300035632	FREMONT PUBLIC SCHOOLS	11	15,941.55		
			Check Total	**15,941.55**	MAY26 SA SECT 107 ADULT ED
66819	ASHLEY BAUER	11	15,705.00		
			Check Total	**15,705.00**	CNA Training for adult educati
300035684	ALDERGATE UNITED METHODIST CHURCH	11	15,654.00		
			Check Total	**15,654.00**	GSRP THRU APRIL 26 - CURRENT Y
605292619	GLP & ASSOCIATES	11	15,435.10		
			Check Total	**15,435.10**	ANNUITY
300035705	CUSTER OFFICE ENVIRONMENTS INC	42	15,367.33		
			Check Total	**15,367.33**	KEC BELTLINE - FURNITURE
605012618	GLP & ASSOCIATES	11	15,328.48		
			Check Total	**15,328.48**	ANNUITY
605152621	GLP & ASSOCIATES	11	15,319.44		
			Check Total	**15,319.44**	ANNUITY
300035661	GERALD DAWKINS ACADEMY	22	15,201.15		
			Check Total	**15,201.15**	MEDICAID DCS FY25 PMT 2
271552926	EDUSTAFF LLC	11	1,142.86		
	EDUSTAFF LLC	21	10,155.15		
	EDUSTAFF LLC	22	1,908.50		
	EDUSTAFF LLC	26	1,890.53		
			Check Total	**15,097.04**	Edustaff 05/29/2026
300035682	WEST MICHIGAN ACADEMY OF ENVIRONMENTAL SCIENCE	22	15,005.46		
			Check Total	**15,005.46**	MEDICAID DCS FY25 PMT 2

66621	MICANDY GARDEN GREENHOUSES INC	26	14,823.54		
			Check Total	**14,823.54**	MICANDY RESALE SUPPLIES SY 25-
66586	ASHLEY BAUER	26	14,800.00		
			Check Total	**14,800.00**	PROGRAM AGREEMENT FOR REGIONAL
66783	SILVA GR LLC	11	14,795.49		
			Check Total	**14,795.49**	VENUE CERT CELEBRATION FULL PA
66914	FACILITIES MANAGEMENT EXPRESS LLC	26	14,790.97		
			Check Total	**14,790.97**	DISTRICT-WIDE FMX SUBSCRIPTION
300035736	LIGHTHOUSE ACADEMY	22	14,551.00		
			Check Total	**14,551.00**	IDEA THRU APRIL 2026
300035723	GRAND RAPIDS EARLY DISCOVERY CENTER	11	14,472.00		
			Check Total	**14,472.00**	GSRP THRU APRIL 26 - CURRENT Y
66716	BUDGET HOLDINGS INC	46	14,161.00		
			Check Total	**14,161.00**	CTC-W SECURITY WINDOW FILM
300035628	CENTRAL MONTCALM PUB SCH	11	13,972.73		
			Check Total	**13,972.73**	MAY26 SA SECT 107 ADULT ED
300035599	ENVIRO-CLEAN	21	13,928.54		
			Check Total	**13,928.54**	EU-N CUSTODIAL SERVICES-APRIL
300035624	BELDING AREA SCHOOLS	11	13,903.64		
			Check Total	**13,903.64**	MAY26 SA SECT 107 ADULT ED
66841	GR CHRISTIAN SCHOOLS	11	13,206.00		
			Check Total	**13,206.00**	GSRP THRU APRIL 26- CURRENT YE
300035681	WILLIAM C ABNEY ACADEMY	22	13,146.47		
			Check Total	**13,146.47**	MEDICAID DCS FY25 PMT 2
66811	WHITEHALL DISTRICT SCHOOLS	11	13,059.48		
			Check Total	**13,059.48**	MAY26 SA SECT 107 ADULT ED
66793	TERRACON CONSULTANTS-MI INC	46	12,882.32		
			Check Total	**12,882.32**	SOUTH CAMPUS DEMOLITION HAZARD

66638	SCHOOLINKS INC	26	10,300.00		
	SCHOOLINKS INC	28	2,575.00		
			Check Total	**12,875.00**	CAREER READINESS/MYSCHOOL@KENT
300035691	BYRON CENTER CHARTER	11	12,835.00		
			Check Total	**12,835.00**	TITLE III THRU APR 2026
66833	FAMILY PROMISE OF GRAND RAPIDS	11	12,789.91		
			Check Total	**12,789.91**	MV THRU APRIL 2026
300035761	WILLIAM C ABNEY ACADEMY	22	12,765.00		
			Check Total	**12,765.00**	IDEA THRU APRIL 2026
66787	STATE OF MICHIGAN	22	12,370.70		
			Check Total	**12,370.70**	ID 80249; Medicaid School Base
66735	ENGINEERED PROTECTION SYSTEMS INC	11	779.52		
	ENGINEERED PROTECTION SYSTEMS INC	21	6,725.76		
	ENGINEERED PROTECTION SYSTEMS INC	26	4,631.97		
			Check Total	**12,137.25**	ALARM SYSTEM MONITOR 6/1-8/31/
300035693	BYRON CENTER PUBLIC SCHOOLS	11	12,000.00		
			Check Total	**12,000.00**	FY26 EDUCATIUS
605292621	PARADIGM EQUITIES INC	11	11,964.20		
			Check Total	**11,964.20**	ANNUITY
605012620	PARADIGM EQUITIES INC	11	11,939.20		
			Check Total	**11,939.20**	ANNUITY
605152623	PARADIGM EQUITIES INC	11	11,939.20		
			Check Total	**11,939.20**	ANNUITY
66868	PEOPLE DRIVEN TECHNOLOGY INC	26	11,840.22		
			Check Total	**11,840.22**	CAPITAL OUTLAY MAIN CAMPUS MON
66685	KENT COUNTY TREASURER	26	11,701.42		
			Check Total	**11,701.42**	25-26 SRO OFFICER (JULY 2025 -

66910	ZACHARY D START	26	11,700.00		
			Check Total	**11,700.00**	KCC EXTERIOR DOORS DEMO AND IN
300035702	COVENANT HIGH SCHOOL GRAND RAPIDS	22	11,483.00		
			Check Total	**11,483.00**	IDEA THRU APRIL 2026
300035653	BYRON CENTER CHARTER	22	11,161.10		
			Check Total	**11,161.10**	MEDICAID DCS FY25 PMT 2
300035704	CREATIVE TECHNOLOGIES ACADEMY	11	11,049.00		
			Check Total	**11,049.00**	GSRP THRU APRIL 26 - CURRENT Y
66652	XEROX BUSINESS SOLUTIONS LLC	26	10,846.64		
			Check Total	**10,846.64**	ACCT K101-108851-S HOUSING A
300035594	B&V MECHANICAL INC	42	10,787.07		
			Check Total	**10,787.07**	LINCOLN CAMPUS EMERGENCY LEAK
66653	XEROX CORPORATION	26	10,766.01		
			Check Total	**10,766.01**	XEROX MONTHLY LEASE PAYMENTS F
66881	TEACHSTONE INC	11	10,665.00		
			Check Total	**10,665.00**	Teachstone (trainer)
300035634	GODFREY LEE PUBLIC SCHOOLS	22	10,501.34		
			Check Total	**10,501.34**	MAY26 SA SECT 51A SPED
300035641	KENT CITY COMMUNITY SCHOOLS	22	10,424.91		
			Check Total	**10,424.91**	MAY26 SA SECT 51A SPED
66857	LIGHTSPEED TECHNOLOGIES, INC.	26	10,242.50		
			Check Total	**10,242.50**	POINT OF SALE UPDATE - KCTC PR
66856	LANGLEY CHILD CARE	11	10,098.00		
			Check Total	**10,098.00**	GSRP THRU APRIL 26 - CURRENT Y
300035707	EAST GRAND RAPIDS PUBLIC SCHOOLS	11	10,000.00		
			Check Total	**10,000.00**	FY26 EDUCATIUS
66844	HEDRICK ASSOCIATES	11	9,335.00		
			Check Total	**9,335.00**	ESC LIEBERT UNITS PM WORK

66714	ADVANTAGE MECHANICAL-REFRIGERATION INC	21	2,290.00		
	ADVANTAGE MECHANICAL-REFRIGERATION INC	42	6,961.50		
			Check Total	**9,251.50**	LINCOLN-DISCONNECT/RECONNECT B
66830	EDUCATION STATION	11	9,071.00		
			Check Total	**9,071.00**	GSRP THRU APRIL 26 - CURRENT Y
66778	REPUBLIC SERVICES INC	11	558.22		
	REPUBLIC SERVICES INC	21	4,553.46		
	REPUBLIC SERVICES INC	26	3,908.45		
			Check Total	**9,020.13**	3-0240-0360530 05/01-05/31/26
66595	ENHANCE AVL	42	8,961.98		
			Check Total	**8,961.98**	LCC CONFERENCE ROOM AV UPGRADE
66698	COURIERED LLC	11	8,811.55		
			Check Total	**8,811.55**	Inter and Intra District Couri
66611	INTRADO LIFE & SAFETY INC	26	8,780.63		
			Check Total	**8,780.63**	E911 7/1/25-6/30/26
66911	DJ'S LANDSCAPE MANAGEMENT	21	8,733.76		
			Check Total	**8,733.76**	KEC-O LAWNCARE (APR-JUN)
66818	ASHLEY BAUER	11	8,725.00		
			Check Total	**8,725.00**	CNA Training for adult educati
300035658	CREATIVE TECHNOLOGIES ACADEMY	22	8,621.11		
			Check Total	**8,621.11**	MEDICAID DCS FY25 PMT 2
66725	CITY OF GRAND RAPIDS	11	386.64		
	CITY OF GRAND RAPIDS	21	4,572.90		
	CITY OF GRAND RAPIDS	26	3,458.35		
			Check Total	**8,417.89**	WS2081154 (1800 LEFFINGWELL) 3
605152620	ASR CORP	11	8,365.98		
			Check Total	**8,365.98**	KENT ISD FLEX

605292618	ASR CORP	11	8,365.98		
			Check Total	**8,365.98**	KENT ISD FLEX
66695	OWEN-AMES-KIMBALL CO	42	8,312.00		
			Check Total	**8,312.00**	KEC-B GENERATOR PROJECT
66729	CONSUMERS ENERGY CO	21	8,304.59		
			Check Total	**8,304.59**	100039595051 (2101 52ND SW) 3/
66692	MR SERVICES AND HANDLING LLC	41	8,293.50		
			Check Total	**8,293.50**	ESC TEMPORARY FURNITURE REMOVA
605012617	ASR CORP	11	8,235.21		
			Check Total	**8,235.21**	KENT ISD FLEX
300035699	COMSTOCK PARK PUBLIC SCHOOLS	11	8,160.12		
			Check Total	**8,160.12**	EARLY LIT COACH SUB REIMBURSE-
300035754	SUN LIFE ASSURANCE COMPANY	11	8,128.83		
			Check Total	**8,128.83**	JUNE PREMIUMS
300035665	GR CHILD DISCOVERY CENTER	22	8,064.24		
			Check Total	**8,064.24**	MEDICAID DCS FY25 PMT 2
300035731	KENT CITY COMMUNITY SCHOOLS	11	8,000.00		
			Check Total	**8,000.00**	FY26 EDUCATIUS
300035644	MASON COUNTY CENTRAL SCHOOLS	11	7,975.91		
			Check Total	**7,975.91**	MAY26 SA SECT 107 ADULT ED
605012612	GLP & ASSOCIATES - 457	11	7,835.80		
			Check Total	**7,835.80**	ANNUITY
605152615	GLP & ASSOCIATES - 457	11	7,785.80		
			Check Total	**7,785.80**	ANNUITY
605292613	GLP & ASSOCIATES - 457	11	7,785.80		
			Check Total	**7,785.80**	ANNUITY
66671	ELITE MECHANICAL INSULATION LLC	21	6,234.83		
	ELITE MECHANICAL INSULATION LLC	26	1,466.17		

66671			Check Total	**7,701.00**	KCTC WEST WELDING MECH ROOM-RE
300035728	HOPE ACADEMY OF WEST MICHIGAN	11	7,617.00		
			Check Total	**7,617.00**	GSRP THRU APRIL 26 - CURRENT Y
300035764	AREA COMM SERVICES EMPLOYMT & TRAINING COUNCIL	11	7,558.66		
			Check Total	**7,558.66**	ADULT ED - CURRICULUM DEVELOPE
66913	POSTMA CORPORATION	27	7,460.72		
			Check Total	**7,460.72**	WAN MAINTENANCE
300035638	GRANT PUBLIC SCHOOLS	11	7,301.09		
			Check Total	**7,301.09**	MAY26 SA SECT 107 ADULT ED
66701	REPUBLIC SERVICES INC	11	365.37		
	REPUBLIC SERVICES INC	21	4,468.18		
	REPUBLIC SERVICES INC	26	2,405.22		
			Check Total	**7,238.77**	3-0240-0360530 04/01/26-04/30
300035544	EYEMED	11	7,172.17		
			Check Total	**7,172.17**	MAY PREMIUMS
66957	SKILLS USA INC	26	7,103.25		
			Check Total	**7,103.25**	KCTC CTE SKILLS USA-NAT'L LEAD
66963	TEKTON INC	29	6,976.80		
			Check Total	**6,976.80**	TOOLS FOR STUDNET TOOL SCHOLAR
66953	REETHS-PUFFER SCHOOLS	11	6,888.57		
			Check Total	**6,888.57**	WMTC STIPENDS - S.HIPPLER/S.DE
300035692	BYRON CENTER CHARTER	22	6,858.00		
			Check Total	**6,858.00**	IDEA THRU APRIL 2026
66589	CONSUMERS ENERGY CO	21	2,949.95		
	CONSUMERS ENERGY CO	26	3,734.64		
			Check Total	**6,684.59**	100013175326 (4958 VAN LAAR #A
300035719	GR CHILD DISCOVERY CENTER	22	6,589.00		
			Check Total	**6,589.00**	IDEA THRU APRIL 2026

66596	ENHANCED VISION SYSTEMS INC	22	6,569.50		
			Check Total	**6,569.50**	2 Acrobat HD ultra 22 inch CCT
300035778	GRANDVILLE PUBLIC SCHOOLS	26	6,500.00		
			Check Total	**6,500.00**	CAREER READINESS-SCHOOLINKS PL
300035792	THORNAPPLE KELLOGG SCHOOLS	26	6,500.00		
			Check Total	**6,500.00**	CAREER READINESS-SCHOOLINKS PL
66678	GRAND VALLEY AUTOMATION INC	26	6,430.00		
			Check Total	**6,430.00**	CTC-W UVT-14 CONTROLLER REPLAC
66742	POSTMA CORPORATION	27	6,332.50		
			Check Total	**6,332.50**	WAN MAINTENANCE
605012611	PARADIGM EQUITIES-ROTH	11	6,331.60		
			Check Total	**6,331.60**	ANNUITY
66676	GR COMMUNITY COLLEGE	11	2,189.46		
	GR COMMUNITY COLLEGE	21	1,248.17		
	GR COMMUNITY COLLEGE	22	1,617.14		
	GR COMMUNITY COLLEGE	26	1,236.04		
			Check Total	**6,290.81**	Kent ISD Bright Beginnings ECL
66918	HART PUBLIC SCHOOLS	11	6,287.67		
			Check Total	**6,287.67**	WMTC STIPEND/SUB REIMBURSE-R.P
66896	B & B SUPPLY INC	26	6,285.00		
			Check Total	**6,285.00**	FAC WAREHOUSE SHELVING
300035668	HOPE ACADEMY OF WEST MICHIGAN	22	6,266.65		
			Check Total	**6,266.65**	MEDICAID DCS FY25 PMT 2
300035561	THRUN MAATSCH AND NORDBERG PC	11	2,075.67		
	THRUN MAATSCH AND NORDBERG PC	22	2,075.67		
	THRUN MAATSCH AND NORDBERG PC	26	2,075.66		
			Check Total	**6,227.00**	CLIENT 0720 MATTERS 00001 &006
66649	VERIZON WIRELESS SERVICES LLC	11	1,494.96		

66649	VERIZON WIRELESS SERVICES LLC	21	2,599.77		
	VERIZON WIRELESS SERVICES LLC	22	785.79		
	VERIZON WIRELESS SERVICES LLC	26	525.18		
	VERIZON WIRELESS SERVICES LLC	28	766.28		
			Check Total	**6,171.98**	587269487-00001 03/11/26-04/1
300035703	CREATIVE TECHNOLOGIES ACADEMY	22	6,138.00		
			Check Total	**6,138.00**	IDEA THRU APRIL 2026
300035712	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	4,000.00		
	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	26	2,130.29		
			Check Total	**6,130.29**	FY26 EDUCATIUS
66863	NCS PEARSON INC	11	5,942.50		
			Check Total	**5,942.50**	Adult Ed Full Priced GED Testi
605152614	PARADIGM EQUITIES-ROTH	11	5,871.60		
			Check Total	**5,871.60**	ANNUITY
605292612	PARADIGM EQUITIES-ROTH	11	5,871.60		
			Check Total	**5,871.60**	ANNUITY
66838	GEOTECH INC	26	4,250.01		
	GEOTECH INC	27	1,572.00		
			Check Total	**5,822.01**	KISD AIRPORT FIBER REMOVAL FRO
300035786	ANA L RAMIREZ-SAENZ	21	801.46		
	ANA L RAMIREZ-SAENZ	22	4,938.00		
			Check Total	**5,739.46**	LA FUENTE TRANSLATION SERVICES
66705	SYNERGY CONSULTING ENGINEERS INC	41	5,731.25		
			Check Total	**5,731.25**	ESC REMOTE COMMISSIONING SVCS
300035788	NATL HERITAGE ACADEMIES	11	5,700.00		
			Check Total	**5,700.00**	WMTC STIPEND - CHRIS BLOOD

300035790	OVERHEAD DOOR COMPANY OF GRAND RAPIDS ACQUISITION	41	5,553.55		
			Check Total	**5,553.55**	ESC IT HELPDESK ROLLUP DOOR
300035558	SEHI COMPUTER PRODUCTS INC	11	1,347.04		
	SEHI COMPUTER PRODUCTS INC	26	4,128.56		
			Check Total	**5,475.60**	Google Workspace for Education
605012602	MG TRUST COMPANY-MIDWEST	11	5,122.62		
			Check Total	**5,122.62**	ANNUITY
605152605	MG TRUST COMPANY-MIDWEST	11	5,122.62		
			Check Total	**5,122.62**	ANNUITY
300035785	KENT SCHOOL SERVICES NETWORK	11	5,108.50		
			Check Total	**5,108.50**	2025-2026 RENT/CUSTODIAL/UTILI
66636	RX SYSTEMS INC	11	5,074.00		
			Check Total	**5,074.00**	Adult Ed Pharmacy Automatic Pi
66617	RONALD E KOEHLER	11	5,000.00		
			Check Total	**5,000.00**	CONSULTATION SERVICES
66931	RONALD E KOEHLER	11	5,000.00		
			Check Total	**5,000.00**	CONSULTATION SERVICES
300035567	AREA COMM SERVICES EMPLOYMT & TRAINING COUNCIL	26	5,000.00		
			Check Total	**5,000.00**	MICAREER QUEST 2026 GOLD SPONS
300035610	MCALVEY MERCHANT & ASSOCIATES	11	5,000.00		
			Check Total	**5,000.00**	CONSULTING/GOV REP APRIL 2026
66898	BLANDFORD NATURE CENTER	11	4,992.00		
			Check Total	**4,992.00**	BLANDFORD NATURE CENTER VENUE
66750	FRED WARREN HAYWARD JR	11	4,132.44		
	FRED WARREN HAYWARD JR	26	855.00		
			Check Total	**4,987.44**	ELECTRICAL SERVICES 4/1-4/7/26

605292603	MG TRUST COMPANY-MIDWEST	11	4,924.34		
			Check Total	**4,924.34**	ANNUITY
66789	STATE SUPPLY COMPANY	26	4,869.34		
			Check Total	**4,869.34**	ID 5114; SUPPLIES
66955	SEAN LOUIS SILVA	42	4,836.00		
			Check Total	**4,836.00**	LCC Q-SYS CONTROL PANEL AND VI
300035784	UKG KRONOS SYSTEMS LLC	11	573.68		
	UKG KRONOS SYSTEMS LLC	21	2,834.66		
	UKG KRONOS SYSTEMS LLC	22	182.97		
	UKG KRONOS SYSTEMS LLC	26	976.35		
			Check Total	**4,567.66**	KRONOS WORKFORCE SOFTWARE FY 2
66800	VIBRANT FUTURES	11	4,533.13		
			Check Total	**4,533.13**	RB5 Sub contract for financial
66762	DOLLY ANN KELLOGG	11	4,489.83		
			Check Total	**4,489.83**	CONFERENCE REGISTER/GRSEPN GRA
300035600	FORESIGHT CAPITAL MANAGEMENT ADVISORS INC	29	4,465.00		
			Check Total	**4,465.00**	MRIC CONSULTING FEES FEB 2026
66679	GRAND VALLEY AUTOMATION INC	26	4,448.00		
			Check Total	**4,448.00**	CTC-W HVAC CONTROLLER REPLACEM
300035727	HOPE ACADEMY OF WEST MICHIGAN	22	4,430.00		
			Check Total	**4,430.00**	IDEA THRU APRIL 2026
300035648	PORTLAND PUBLIC SCHOOLS	11	4,326.19		
			Check Total	**4,326.19**	MAY26 SA SECT 107 ADULT ED
300035714	GERALD DAWKINS ACADEMY	22	4,256.00		
			Check Total	**4,256.00**	IDEA THRU APRIL 2026
66712	VANDERHYDE MECHANICAL INC	26	4,230.50		
			Check Total	**4,230.50**	KCTC WEST - MAINTENANCE SERVIC

605012609	PLANMEMBER-ER	11	4,196.84		
			Check Total	**4,196.84**	ANNUITY
605152612	PLANMEMBER-ER	11	4,196.84		
			Check Total	**4,196.84**	ANNUITY
605292610	PLANMEMBER-ER	11	4,196.84		
			Check Total	**4,196.84**	ANNUITY
66867	PAVE EDU INC	11	4,100.00		
			Check Total	**4,100.00**	PROVIDE ARTIFICIAL INTELLIGENC
66608	HEALTHY HOODS LLC	26	3,998.50		
			Check Total	**3,998.50**	KCTC CULINARY - HOOD CLEANING
66816	BUIST ELECTRIC INC	41	3,956.35		
			Check Total	**3,956.35**	ESC RENO PROJECT - AV PROJECTS
300035564	THE DISTRIBUTION GROUP INC	26	3,918.32		
			Check Total	**3,918.32**	VAN EERDEN RESALE EXPENSES SEM
300035543	DEAN TRANSPORTATION INC	21	3,666.83		
	DEAN TRANSPORTATION INC	26	210.54		
			Check Total	**3,877.37**	EU NORTH/KCTC AGRICULTURE - TR
66687	MICH ASSN OF SECONDARY SCHOOL PRINCIPALS	26	3,850.00		
			Check Total	**3,850.00**	EDCON 2026 REGISTRATION - SARA
66746	GOODWILL INDUSTRIES OF GREATER GRAND	21	3,750.00		
			Check Total	**3,750.00**	GOODWILL-KISD EU NORTH AGREEME
66681	IMPERIAL DADE	21	1,616.50		
	IMPERIAL DADE	26	2,086.85		
			Check Total	**3,703.35**	CENTER PROG. CUSTODIAL SUPPLIE
605152604	PLANMEMBER SECURITIES CORP	11	3,627.31		
			Check Total	**3,627.31**	ANNUITY
300035690	BROADMOOR PRODUCTS INC	21	2,352.46		
	BROADMOOR PRODUCTS INC	26	1,272.28		

300035690			Check Total	3,624.74	LINCOLN - HVAC CHEMICALS
605292602	PLANMEMBER SECURITIES CORP	11	3,602.49		
			Check Total	3,602.49	ANNUITY
605012601	PLANMEMBER SECURITIES CORP	11	3,582.31		
			Check Total	3,582.31	ANNUITY
66915	SCRIPPS MEDIA	26	3,550.00		
			Check Total	3,550.00	KCTC Open House 2026 - Fox 17
66648	SOLUTIONS PLUS INC	26	3,500.00		
			Check Total	3,500.00	20 BLOCK HOURS- PREPURCHASE FO
66956	SEYFERTH & ASSOCIATES INC	11	3,500.00		
			Check Total	3,500.00	Weighted Funding Formula Coali
66817	ASHLEY BAUER	11	3,490.00		
			Check Total	3,490.00	CNA Training for adult educati
66770	MISDU	11	3,445.96		
			Check Total	3,445.96	Payroll Run 1 - Warrant 051526
66939	MISDU	11	3,445.96		
			Check Total	3,445.96	GARNISHMENT
300035586	RELAYHUB LLC	22	3,433.33		
			Check Total	3,433.33	RelayHub Monthly Licensing Fee
300035791	SET INC	11	3,398.55		
			Check Total	3,398.55	JUNE PREMIUMS
66680	HARBOURSIDE VENTURES LLC	26	3,381.00		
			Check Total	3,381.00	KCTC AUTO TECH - LOGO APPAREL
66906	CONSUMERS ENERGY CO	21	852.11		
	CONSUMERS ENERGY CO	26	2,504.62		
			Check Total	3,356.73	100010917175 (1480 LEFFINGWELL
66632	PRENTKE ROMICH COMPANY	22	3,297.50		
			Check Total	3,297.50	VP6.1 Nano (Electronic Speech

605012604	PARADIGM - 457	11	3,250.00	
			Check Total	**3,250.00** ANNUITY
605152607	PARADIGM - 457	11	3,250.00	
			Check Total	**3,250.00** ANNUITY
605292605	PARADIGM - 457	11	3,250.00	
			Check Total	**3,250.00** ANNUITY
66727	COMCAST HOLDINGS CORPORATION	11	1,155.00	
	COMCAST HOLDINGS CORPORATION	21	2,093.34	
			Check Total	**3,248.34** ACCT# 900014322; MONTHLY INTER
66623	MISDU	11	3,230.49	
			Check Total	**3,230.49** GARNISHMENT
66637	SCHELDE SPORTS NORTH AMERICA	21	3,184.50	
			Check Total	**3,184.50** SCHELDESPORTS VOLLEYBALL SYSTE
300035630	EAST GRAND RAPIDS PUBLIC SCHOOLS	22	3,116.38	
			Check Total	**3,116.38** MAY26 SA SECT 51A SPED
66688	MICROAIR CONSULTING LLC	42	3,100.00	
			Check Total	**3,100.00** EUS ASBESTOS TESTING
300035755	SYSCO GRAND RAPIDS LLC	26	3,055.79	
			Check Total	**3,055.79** SYSCO CATERING EXPENSES SEMEST
300035776	GRAND VALLEY STATE UNIVERSITY	11	3,054.25	
			Check Total	**3,054.25** WMTC COLLAB RES COHORT-04/23/2
66728	COMPTIA INC	26	3,052.00	
			Check Total	**3,052.00** OPEN PO - COMPTIA TEST ORDERS
66843	HARBOR GROUP INCORPORATED	26	3,038.58	
			Check Total	**3,038.58** HARBOR GROUP SECOND SEMESTER P
66860	MICH ASSN OF SCHOOL BOARDS	11	3,000.00	
			Check Total	**3,000.00** CUST# 41000-BOARD BOOK 07/01/2

300035565	JON MICHAEL WASHBURN	11	3,000.00		
			Check Total	**3,000.00**	CONSULTATION SERVICES
300035688	BRETT ATWOOD	26	3,000.00		
			Check Total	**3,000.00**	KCTC / Kent ISDBrett BeHeard P
300035795	JON MICHAEL WASHBURN	11	3,000.00		
			Check Total	**3,000.00**	CONSULTATION SERVICES
66606	HARBOR GROUP INCORPORATED	26	2,968.42		
			Check Total	**2,968.42**	HARBOR GROUP SECOND SEMESTER P
300035730	KENDALL ELECTRIC INC	21	1,254.40		
	KENDALL ELECTRIC INC	26	1,707.57		
			Check Total	**2,961.97**	KCTC EAST - MAINTENANCE SUPPLI
66610	MICH HEALTH COUNCIL	26	2,960.00		
			Check Total	**2,960.00**	2026 MI HOSA LEADERSHIP CONFER
66845	IMPERIAL DADE	21	2,169.12		
	IMPERIAL DADE	26	763.45		
			Check Total	**2,932.57**	CENTER PROG. CUSTODIAL SUPPLIE
300035765	CONTINENTAL AMERICAN INSURANCE COMPANY	11	2,911.63		
			Check Total	**2,911.63**	MAY PREMIUMS
300035601	FOXBRIGHT SOLUTIONS LLC	11	2,893.00		
			Check Total	**2,893.00**	APP - HOSTING/MAINT/SUPPORT SV
300035538	AMAZON.COM LLC	11	930.61		
	AMAZON.COM LLC	26	1,875.85		
			Check Total	**2,806.46**	DISTRICT TECH EQUIPMENT-LAPTOP
300035711	FORESIGHT CAPITAL MANAGEMENT ADVISORS INC	29	2,770.00		
			Check Total	**2,770.00**	MRIC CONSULTING - APRIL 2026
300035597	CLARK HILL PLC	11	2,760.00		
			Check Total	**2,760.00**	CLIENT ID 058607; LEGAL SVC TH

300035782	KENDALL ELECTRIC INC	26	2,735.00		
			Check Total	**2,735.00**	KCTC WEST - ELECTRICAL SUPPLIE
300035557	SECUREDOCS INC	22	2,646.00		
			Check Total	**2,646.00**	READY SIGN LICENSE FEES 4/23/2
66926	JENISON PUBLIC SCHOOLS	11	2,633.40		
			Check Total	**2,633.40**	WMTC STIPEND - HAYLEY BLAIR
66674	THE BOYD GROUP (US) INC	26	2,630.06		
			Check Total	**2,630.06**	CTC-E BUMPER REPAIR
300035614	THE PITNEY BOWES BANK INC	11	2,623.64		
			Check Total	**2,623.64**	ACCT# 8000-9000-0299-2026; POS
66619	LINCOLN ELECTRIC COMPANY	26	2,599.74		
			Check Total	**2,599.74**	LINCOLN ELECTRIC SECOND SEMEST
300035777	GRAND VALLEY STATE UNIVERSITY	11	2,577.00		
			Check Total	**2,577.00**	WMTC TUITION-AMANDA NEWBOLD
66891	XEROX CORPORATION	26	2,565.15		
			Check Total	**2,565.15**	MOS AGREEMENT - KCTC GRAPHICS
300035794	THE DISTRIBUTION GROUP INC	26	2,549.43		
			Check Total	**2,549.43**	VAN EERDEN RESALE EXPENSES SEM
66744	GALLAUDET UNIVERSITY	21	2,500.00		
			Check Total	**2,500.00**	CLERC CENTER @ GALLAUDET EVAL-
66794	TODD VANDENAKKER	21	2,500.00		
			Check Total	**2,500.00**	PSYCH SERVICES FOR STUDENT
300035618	THRUN MAATSCH AND NORDBERG PC	11	831.74		
	THRUN MAATSCH AND NORDBERG PC	22	831.73		
	THRUN MAATSCH AND NORDBERG PC	26	831.73		
			Check Total	**2,495.20**	CLIENT 0720-00001; LEGAL SVC T
66921	HOPE GARDENS	11	2,480.75		
			Check Total	**2,480.75**	FARM TO SCHOOL APRIL 2026

605012622	VALIC	11	2,444.57		
			Check Total	**2,444.57**	ANNUITY
605152625	VALIC	11	2,444.57		
			Check Total	**2,444.57**	ANNUITY
605292623	VALIC	11	2,444.57		
			Check Total	**2,444.57**	ANNUITY
66757	IONIA COUNTY ISD	21	2,339.27		
			Check Total	**2,339.27**	AMERICAN SIGN LANGUAGE RECEIPT
300035559	SPARTA AREA SCHOOLS	21	2,312.33		
			Check Total	**2,312.33**	EU NORTH - LUNCHES
66763	LIMA-UNITED BY LOVE	11	2,250.00		
			Check Total	**2,250.00**	MARKETING SUPPLIES
66842	GRATTAN TOWNSHIP	11	2,178.35		
			Check Total	**2,178.35**	ENHANCEMENT MILLAGE ELECTION E
66609	HOPE GARDENS	11	2,159.15		
			Check Total	**2,159.15**	FARM TO SCHOOL MARCH 2026
300035552	KNIGHT WATCH INC	11	192.50		
	KNIGHT WATCH INC	26	1,937.50		
			Check Total	**2,130.00**	ESC & KCTC EAST - CONTROLS SER
66802	VK ENDEAVOURS LLC	42	2,091.94		
			Check Total	**2,091.94**	1415: LINCOLN SCHOOL 2024 PAVI
66924	JEFFREY A TROSPER	11	2,070.00		
			Check Total	**2,070.00**	Heartsaver CPR Trng for Adult
66604	GORDON FOOD SERVICE INC	26	2,057.07		
			Check Total	**2,057.07**	FACILITIES - PAPER PLATES
605012606	PARADIGM ER	11	2,037.53		
			Check Total	**2,037.53**	ANNUITY

605152609	PARADIGM ER	11	2,037.53		
			Check Total	**2,037.53**	ANNUITY
605292607	PARADIGM ER	11	2,037.53		
			Check Total	**2,037.53**	ANNUITY
66792	TECHKNOWLEDGY LLC	11	2,000.00		
			Check Total	**2,000.00**	VIRTUAL KEYNOTE FOR AI SUMMIT
300035578	GR COMMUNITY COLLEGE	29	2,000.00		
			Check Total	**2,000.00**	SCHOLARSHIP - S# 0632505 MADIS
605012615	GLP ASSOCIATES EE ROTH	11	1,997.00		
			Check Total	**1,997.00**	ANNUITY
605152618	GLP ASSOCIATES EE ROTH	11	1,997.00		
			Check Total	**1,997.00**	ANNUITY
605292616	GLP ASSOCIATES EE ROTH	11	1,997.00		
			Check Total	**1,997.00**	ANNUITY
300035560	SYSCO GRAND RAPIDS LLC	26	1,992.64		
			Check Total	**1,992.64**	FACILITIES - CUPS & CREAMER
66825	DAWN FOOD PRODUCTS INC	26	1,965.66		
			Check Total	**1,965.66**	DAWN RESALE EXPENSES SEMESTER
66899	BOLD SERVICES INC	26	1,950.00		
			Check Total	**1,950.00**	CTC-E STAINLESS STEEL EQUIPMEN
605012623	LEGEND GROUP/ADSERV	11	1,918.00		
			Check Total	**1,918.00**	ANNUITY
605152603	LEGEND GROUP/ADSERV	11	1,918.00		
			Check Total	**1,918.00**	ANNUITY
605292601	LEGEND GROUP/ADSERV	11	1,918.00		
			Check Total	**1,918.00**	ANNUITY
66958	SKILLS USA INC	26	1,890.00		
			Check Total	**1,890.00**	KCTC CTE SKILLS USA-NAT'L LEAD

66964	TENDER LAWN CARE	26	1,880.00		
			Check Total	**1,880.00**	MAIN CAMPUS WEED TREATMENT
66710	UNIV OF MICHIGAN	21	1,837.13		
			Check Total	**1,837.13**	U OF M-MICHIGAN MEDICAL AUDIOL
300035575	FIRE PROS INC	11	300.20		
	FIRE PROS INC	26	1,521.30		
			Check Total	**1,821.50**	KCTC WEST - INSPECTIONS
300035553	NGUYET-ANH THI TRAN	11	1,129.00		
	NGUYET-ANH THI TRAN	21	690.00		
			Check Total	**1,819.00**	BRIGHT BEGINNINGS - TRANSLATIN
66893	ALLENDALE PUBLIC SCHOOLS	11	1,814.40		
			Check Total	**1,814.40**	WMTC SUB REIMBURSE-SAMORA/STUK
300035569	AMAZON.COM LLC	11	472.37		
	AMAZON.COM LLC	26	1,328.58		
			Check Total	**1,800.95**	CRIMINAL JUSTICE - LAB ORDER
66656	JEFFREY JAMES GROVE	26	1,750.00		
			Check Total	**1,750.00**	CTC-W INFILL OLD INTERIOR SLID
66664	CEV MULTIMEDIA LLC	26	1,750.00		
			Check Total	**1,750.00**	MI - Certification Subscriptio
300035587	SYSCO GRAND RAPIDS LLC	26	1,710.45		
			Check Total	**1,710.45**	SYSCO CATERING EXPENSES SEMEST
66666	CINTAS CORP NO. 2	11	65.27		
	CINTAS CORP NO. 2	21	53.77		
	CINTAS CORP NO. 2	26	1,586.31		
			Check Total	**1,705.35**	LINCOLN LCC - FIRST AID KIT SU
66590	CREATION NETWORKS	42	1,697.78		
			Check Total	**1,697.78**	LCC TWO Q-SYS COMPONENTS AND A

66766	LOWE'S HOME CENTERS INC	26	1,689.44		
			Check Total	**1,689.44**	CTC-E APPLIANCES FOR CUSTODIAL
66796	ULINE INC	21	1,687.99		
			Check Total	**1,687.99**	CUST# 55609; LNCAM SEMINAR TAB
300035589	THORNAPPLE KELLOGG SCHOOLS	26	1,679.60		
			Check Total	**1,679.60**	KCTC TRANSPORTATION MAR26
66686	LINDE GAS & EQUIPMENT INC	26	1,670.24		
			Check Total	**1,670.24**	KCTC COLLISION REPAIR - CLASSR
300035775	GRAND RAPIDS PUBLIC SCHOOLS	11	1,660.40		
			Check Total	**1,660.40**	WMTC SUB REIMBURSE-DRAKE/STOUT
300035725	GRANDVILLE PUBLIC SCHOOLS	11	1,639.96		
			Check Total	**1,639.96**	MV THR APRIL 2026
66646	VAN DYKEN MECHANICAL INC	26	1,614.00		
			Check Total	**1,614.00**	KCTC EAST - HVAC REPAIRS
66752	HI-TECH ELECTRIC COMPANY	26	1,600.00		
			Check Total	**1,600.00**	KCC TV FOR MEERA LAB
66840	GORDON FOOD SERVICE INC	26	1,599.17		
			Check Total	**1,599.17**	GORDON FOOD RESALE 2ND SEMESTE
66618	LESLIE'S POOLMART INC	21	1,592.37		
			Check Total	**1,592.37**	LNS VACUUM CLEANER AND HOSE FO
66876	STATE OF MICHIGAN	26	1,554.00		
			Check Total	**1,554.00**	L0193920578-MECHANIC CERTIFICA
66755	INPRO CORPORATION	26	1,551.49		
			Check Total	**1,551.49**	CTC-E B295 CURTAINS
300035759	THE DISTRIBUTION GROUP INC	26	1,546.45		
			Check Total	**1,546.45**	VAN EERDEN RESALE EXPENSES SEM
300035718	GR CHILD DISCOVERY CENTER	11	1,534.00		
			Check Total	**1,534.00**	TITLE III THRU APR 2026

66665	CHROUCH COMMUNICATIONS INC	26	1,504.71		
			Check Total	**1,504.71**	RADIOS
66823	CUMMINS BRIDGEWAY LLC	26	1,504.27		
			Check Total	**1,504.27**	Engine rebuild parts
66897	BLACK MALE EDUCATORS ALLIANCE	11	1,500.00		
			Check Total	**1,500.00**	BMEA GALA SPONSORSHIP
66659	AVIS BUDGET GROUP INC	21	1,491.00		
			Check Total	**1,491.00**	AVIS-MINILEASE OF A MINIVAN FO
66660	B&H FOTO & ELECTRONICS CORP	11	1,489.32		
			Check Total	**1,489.32**	BH Photo - Canon Lens
605012607	GLP & ASSOC-ER	11	1,469.99		
			Check Total	**1,469.99**	ANNUITY
605152610	GLP & ASSOC-ER	11	1,469.99		
			Check Total	**1,469.99**	ANNUITY
605292608	GLP & ASSOC-ER	11	1,469.99		
			Check Total	**1,469.99**	ANNUITY
300035603	GRANITE TELECOMMUNICATIONS LLC	11	1,461.60		
			Check Total	**1,461.60**	ACCT# 04789927; EPIK MONTHLY I
300035606	KATHERINE M LESTER	11	1,451.05		
			Check Total	**1,451.05**	LIBRARIAN SERVICES 25-26 - APR
66947	NATIONAL AZON INC	26	1,450.00		
			Check Total	**1,450.00**	FLUSH PRINTER FOR SUMMER STORA
66886	VALLEY CITY SIGN INC	26	1,437.00		
			Check Total	**1,437.00**	KCC CMU SIGNAGE REMOVAL
300035626	CALEDONIA COMMUNITY SCHOOLS	22	1,393.99		
			Check Total	**1,393.99**	MAY26 SA SECT 51A SPED
605012610	MG TRUST-ROTH 403B	11	1,385.00		
			Check Total	**1,385.00**	ANNUITY

605152613	MG TRUST-ROTH 403B	11	1,385.00		
			Check Total	**1,385.00**	ANNUITY
605292611	MG TRUST-ROTH 403B	11	1,385.00		
			Check Total	**1,385.00**	ANNUITY
66602	FWSBF LLC	11	491.80		
	FWSBF LLC	21	1,766.39		
	FWSBF LLC	26	-886.74		
			Check Total	**1,371.45**	ESC - HVAC SUPPLIES
66587	CENTRAL MICH PAPER	26	1,330.00		
			Check Total	**1,330.00**	Copy paper
66675	GORDON FOOD SERVICE INC	26	1,323.59		
			Check Total	**1,323.59**	GORDON FOOD RESALE 2ND SEMESTE
66773	PAINTERS SUPPLY & EQUIPMENT	26	1,318.71		
			Check Total	**1,318.71**	381550; RESALE SUPPLIES
300035591	WEATHER SHIELD ROOFING SYSTEMS	21	875.00		
	WEATHER SHIELD ROOFING SYSTEMS	26	437.50		
			Check Total	**1,312.50**	KCTC EAST - ROOF REPAIR
66592	DTE ENERGY	21	1,308.69		
			Check Total	**1,308.69**	920052222329 (3600 BYRON CTR S
66967	VAN DYKEN MECHANICAL INC	21	1,268.00		
			Check Total	**1,268.00**	LNS SERESCO UNIT PREVENTATIVE
66724	CINTAS CORP NO. 2	21	210.00		
	CINTAS CORP NO. 2	26	1,050.00		
			Check Total	**1,260.00**	PAYER# 10208688; SD EYWASH SVC
66850	JOHN BALL ZOO	26	1,260.00		
			Check Total	**1,260.00**	CLASSES PROVIDED BY JOHN BALL
300035581	MORGAN ANN JAREMA	27	1,260.00		
			Check Total	**1,260.00**	SNN 2025-2026 Contract Agreeme

300035781	MORGAN ANN JAREMA	27	1,260.00		
			Check Total	**1,260.00**	SNN 2025-2026 Contract Agreeme
300035554	MAGIC-WRIGHTER INC	11	125.00		
	MAGIC-WRIGHTER INC	26	1,125.00		
			Check Total	**1,250.00**	ANNUAL PARTICIPATION FEE
300035572	CHULSKI'S SALT SERVICE LLC	21	1,249.50		
			Check Total	**1,249.50**	OPEN PO: DISTRICT-WIDE ICE MEL
300035541	BRETT ATWOOD	27	1,233.33		
			Check Total	**1,233.33**	2025-2026 Contract for Brett A
66747	GORDON FOOD SERVICE INC	26	1,209.85		
			Check Total	**1,209.85**	CUST# 218600026; RESALE
66601	FOREST HILLS PUBLIC SCHOOLS ADMINSTRATION	11	1,200.00		
			Check Total	**1,200.00**	VENUE USAGE FOR MICHME
66812	AUTOMATIC EQUIPMENT SALES & SERVICE INC	21	1,176.46		
			Check Total	**1,176.46**	LINCOLN - REPAIR - BUILDING SE
300035698	CDW LLC	26	1,149.00		
			Check Total	**1,149.00**	COMPATIBILITY TEST EQ
66775	PROPIO LS LLC	11	301.62		
	PROPIO LS LLC	21	725.53		
	PROPIO LS LLC	22	81.31		
	PROPIO LS LLC	26	27.09		
			Check Total	**1,135.55**	ACCT# 12461; INTERPRETATION SE
66667	CUMMINS BRIDGEWAY LLC	26	1,131.80		
			Check Total	**1,131.80**	Engine rebuild parts
66670	DJ'S LANDSCAPE MANAGEMENT	21	959.00		
	DJ'S LANDSCAPE MANAGEMENT	26	156.00		
			Check Total	**1,115.00**	KCTC AIRPORT - PARKING LOT/SID

66810	WILLIAM COOKE	26	1,111.85		
			Check Total	**1,111.85**	SERVICE CALL/REPAIR/PARTS
66731	CITADEL BROADCASTING COMPANY	11	1,085.00		
			Check Total	**1,085.00**	ORDER 1553403D; 2026 PREK PROM
66612	JAMES CECH	21	1,064.00		
			Check Total	**1,064.00**	PD training for ASL/English KI
66693	ROCKFORD COMMUNITY SERVICE CENTER	21	1,050.00		
			Check Total	**1,050.00**	NORTH KENT CONNECT-LEASE FOR 2
66694	NORTHLAND AUTO GLASS	26	1,038.42		
			Check Total	**1,038.42**	KCTC PUBL SAFETY-2018 TAHOE WI
66673	GERALD R FORD INTERNATIONAL AIRPORT AUTHORITY	26	1,031.62		
			Check Total	**1,031.62**	KAC GROUND RENT
300035770	FIRE PROS INC	11	0.30		
	FIRE PROS INC	21	1,031.03		
			Check Total	**1,031.33**	ESC - FIRE SERVICE - SPECIAL H
66616	KEYSTONE AUTOMOTIVE OPERATIONS	26	1,023.09		
			Check Total	**1,023.09**	KEYSTONE REASLE EXPENSES
66940	MITCHELL HOLALY	21	1,015.85		
			Check Total	**1,015.85**	INTERPRETING SERVICE-LEADK TRA
66645	ULINE INC	26	1,003.41		
			Check Total	**1,003.41**	FACILITIES - BOXES
66713	WILLIAM CARTER WOLF	26	1,000.00		
			Check Total	**1,000.00**	WILLIAM WOLF - ESPORTS SUPPORT
66806	WESTERN MICHIGAN UNIVERSITY	29	1,000.00		
			Check Total	**1,000.00**	SKUTT SCHOLARSHIP-T VANSETTERS
66862	MICHIGAN STATE UNIVERSITY	29	1,000.00		
			Check Total	**1,000.00**	S#181641947-SURI DARLING-ACF H
	6/1/2026 9:27 AM		**Grand Total**	**25,707,597.96**	

Analysis of Banking Institutions
05/31/26

Bank	Account Type	Bank Rating	FDIC Insured	Insured Amount	Government Guaranteed	Uninsured	Total Funds	
Chase	Checking	AA-	Yes	$ -	$ -	$ 2,335,016	**$ 2,335,016**	***
Chase	Savings	AA-	Yes	250,000	-	4,864	**$ 254,864**	
MILAF	Local Gov't Invest Pool	AAAm	No	-	-	97,225,260	**$ 97,225,260**	
MILAF	US Treasury Bonds/Notes	AA+	No	-	-	16,250,000	**$ 16,250,000**	****
MILAF	US Treasury Bills	A1+	No	-	-	-	**$ -**	****
MILAF	Federal Agency Commercial Mortgage Backed Security	AA+	No	-	-	666,676	**$ 666,676**	****
MILAF	Commercial Paper	A1 - A1+	No	-	-	-	**$ -**	****
			Totals:	**$ 250,000**	**$ -**	**$ 116,481,816**	**$ 116,731,816**	

Balances as of 05/31/2026 (unless noted)

Bank ratings updated June 2026. Bank rating services used:
Standards & Poors (Chase, MILAF and Huntington Bank) and Kroll Bond Rating Agency (MILAF-TERM)

*** *These funds are fully collateralized by securities allowable under PA 451.*

**** *Reported at par value*

Cash in all Accounts and Investment Assets of the Board as of 05/31/26

Financial Institution	Type of Account/Investment	Fund #	Balance per Statement (Fair Value)	Insured Balance	Uninsured Balance	Interest Rate Yield	Maturity Date	Rating	Terms
Chase Bank	Consolidated Savings	11-22-26	$ 254,864	250,000	4,864	0.95%	n/a	AA-	10,000 balance
Chase Bank	Consolidated Checking	11-21-22-23-26-27-29-41-42-46	1,519,915	-	1,519,915	0.00%	n/a	AA-	Sweep
Chase Bank	Checking	81	775,100	-	775,100	0.00%	n/a	AA-	
Chase Bank	Checking	11	40,000	-	40,000	0.00%	n/a	AA-	
Chase Bank	Checking	Disbursement	-	-	-	0.00%	n/a	AA-	Zero Balance Account
Chase Bank	Checking	Payroll	-	-	-	0.00%	n/a	AA-	Zero Balance Account
MILAF Managed Account:									
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	1,177	-	1,177	3.50%	n/a	AAAm	Cash Management Class
MILAF	Local Gov't Invest Pool	11-21-22-26-27-29-41-42-46	84,634,637	-	84,634,637	3.64%	n/a	AAAm	MAX Class
MILAF	Local Gov't Invest Pool	11-22-26-29-42-46	-	-	-	0.00%	n/a	AAAf	TERM
MILAF-Grow Your Own	Local Gov't Invest Pool	11	12,497,914	-	12,497,914	3.64%	n/a	AAAm	MAX Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	71,059	-	71,059	3.50%	n/a	AAAm	Cash Management Class
MILAF-Extended Core	Local Gov't Invest Pool	11-22-26	20,473	-	20,473	3.64%	n/a	AAAm	MAX Class
MILAF-Extended Core	US Treasury Bonds/Notes	11-22-26	16,250,000	-	16,250,000	3.375%-4.625%	07/15/26-10/15/27	AA+	US Treasury Bonds/Notes (Par Value)
MILAF-Extended Core	US Treasury Bills	11-22-26	-	-	-			A1+	US Treasury Bills (Par Value)
MILAF-Extended Core	Federal Agency Commercial	11-22-26	666,676	-	666,676	2.282%-3.430%	07/01/26-06/01/27	AA+	Mortgage Backed Security (Par Value)
MILAF-Extended Core	Commercial Paper	11-22-26	-	-	-			A1 - A1+	Commercial Paper (Par Value)
			$ 116,731,816	$ 250,000	$ 116,481,816				

Disclosures:

Credit Risk-All banks approved by the board have been reviewed using the most recent Bank Annual Report; Auditor Opinion Letters have highest ranking following ratio analysis; Banks are approved by the Board on an annual basis at the July Board Meeting

Concentration of Credit Risk-Investments are spread over numerous banks and various instruments; FDIC insurance is limited to $250,000 per bank per customer demand deposits and $250,000 per savings deposits; Board Policy limits securities, other than US Treasuries, to no more than 50% of the total portfolio consists of any one type of security.

Investment Risk-State Law limits types of allowable investments and maturities as well as Board Policy; Exposure to fair value losses arising from increasing interest rates are monitored.

Foreign Currency Risk-There is no risk as State Law prohibits investing in Banks not authorized to operate in the State of Michigan.

Local Government Investment Pool (MILAF) is a collateralized deposit account.

Board Policy 6144 Finances

PERSONNEL RECOMMENDATIONS AS OF 6/8/2026
FOR BOARD MEETING OF 6/15/2026

RESIGNATIONS AND TERMINATIONS

1. Michael Maksimchuk, Instructional Services, Teaching & Learning, Assessment Consultant, resignation, effective 6/9/2026.

2. Sloan Testerink, Student Services, Special Education Center Programs, Pine Grove School, Program Coordinator, resignation, effective 6/25/2026.

3. Kristina Wheeler, Instructional Services, Early Childhood, Great Start Readiness Program, Lead Teacher, resignation, effective 5/26/2026.

APPOINTMENTS

1. Jamie Drow, Regional Health Instructor, Career and Talent Development, Secondary Programs, Kent Career Tech Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA Step 12, $85,440 per year, effective 8/18/2026.

2. Chris Groenhout, Instructor - General Aviation, Career and Talent Development, Secondary Programs, Kent Career Tech Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, MA+30 step 10, $99,309 per year, effective 8/18/2026.

3. Henry Kauffman, Instructor - 3D Animation and Gaming, Career and Talent Development, Secondary Programs, Kent Career Tech Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA step 1, $54,386 per year, effective 8/18/2026.

4. Seth Mayhew, School Social Worker, Student Services, Special Education Center Programs, Pine Grove Learning Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, MA+30 Step 9, $95,974 per year, effective 8/18/2026.

5. Jocelynne Moore, Teacher - ASD, Student Services, Special Education Center Programs, Lincoln School, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA Step 1, $54,386 per year, effective 8/18/2026.

6. Amber Vanden Bosch, Special Education Teacher - ASD, Student Services, Special Education Center Programs, Lincoln School, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, MA Step 5, $73,232 per year, effective 8/18/2026.

7. Mara Wood, Regional Health Instructor, Career and Talent Development, Secondary Programs, Kent Career Tech Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA Step 4, $62,690 per year, effective 8/18/2026.

NEW ASSIGNMENTS AND CONTRACT ADJUSTMENTS

1. Lisa Gernand, from Behavior Coach to School Social Worker, Student Services, Special Education Center Programs, KEC Oakleigh, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, MA+30 Step 5, $79,339 per year, effective 8/18/2026.

2. Austin Haney, from Temporary Employee to Special Education Teacher - ASD, Student Services, Special Education Center Programs, Lincoln School, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA+18 Step 3, $62,690 per year, effective 8/18/2026.

3. Ashleigh Livingstone, from Co-Principal - Lincoln Schools to Principal - Empower U North, Student Services, Special Education Center Programs, Non-Union Professional, 1.0 FTE, 215 days per year, 8 hours per day, Grade 9 Step 13, $130,713 per year, effective 8/10/2026.

4. Nicole Vandawater, from Instructor - Regional Health Careers to Instructor - Health Career Foundations NT/PCT, Career and Talent Development, Secondary Programs, Kent Career Tech Center, KIEA, 1.0 FTE, 182 days per year, 7 hours per day, BA step 10, $80,256 per year, effective 8/18/2026.

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action __X__

Item: Request for an additional 0.4 Occupational Therapist FTE for 2026-2027 School Year

Submitted by:

Kirsten Myers — Kirsten Myers
E5DD6C93035CE3A1FDEFDAA335B1A115

Date: June 5, 2026

Recommended by: Dave Rodgers — Dave Rodgers
B895C31328D85C2E5B8A54F16AE55275

Board Meeting Date: June 15, 2026

RECOMMENDATION:

Additional 0.4 FTE Occupational Therapist for 26-27 School Year

Rationale:

The Board recently approved an additional 0.6 FTE at the May Board Meeting. We are requesting Board approval for an additional 0.4 FTE for an Occupational Therapist to allow Kent ISD to post a full 1.0 position for the upcoming school year as opposed to part time position. This is part of a transition to an all-OT model, which includes a total reduction of 3.0 Certified Occupational Therapy Assistants. This restructuring results in a net reduction of 1.6 FTEs. In total we are shifting from 5.0 OTs and 3.0 COTAs to 6.4 OTs and 0 COTAs for the upcoming school year.

Position	Location	FTE	Accounting Code
Occupational Therapist	Pine Grove	0.4	21-1-213-1480-011-0000-21210-2921-2120

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action __X__

Item: Request for position change for 2026-2027 School Year

Submitted by:

Kirsten Myers Kirsten Myers

Date: June 5, 2026

Recommended by: Dave Rodgers Dave Rodgers

Board Meeting Date: June 15, 2026

RECOMMENDATION:

Position change for 2026-2027

Recommending that Ashleigh Livingstone transfer from Co-Principal at Lincoln School to Principal at Empower U North for the 2026-2027 School Year.

Rationale:

After reviewing applicants and completing first round interviews, there was not a fit determined amongst the candidates for the principal vacancy at Empower U North. With an expressed interest from an internal employee, an opportunity was presented. The exploration of the position resulted in a confirmed interest with a desire to make a transition.

In collaboratively working with HR, an offer was made and accepted by Ashleigh Livingstone for the role at Empower U North. Ashleigh Livingstone will be the EU North Principal for the start of the 2026/2027 school year. This will increase her calendar by 15 days.

This transition creates a building administrator vacancy at Lincoln School. A pending posting will be released in efforts to have that position filled by the start of the 2026/2027 school year.

Old Position	Program/Location	FTE	New Position	Program/Location	FTE
Co-Principal	Lincoln School	1.0	Principal	Empower U North	1.0

BOARD AGENDA ITEM

Information/Discussion___X____
Future Action_______
Action _______

Item: HOSA Nationals

Submitted by: Craig Weigel CW

Date: _5/19/26____

Recommended by: Sue Gardner SG

Board Meeting Date: 6/15/26___

RECOMMENDATION:

This memo is to request approval from the Kent Intermediate School District Board for 4 Kent Career Technical Center Students and 2 chaperones to participate in the HOSA National Competition being held June 17-20, 2026 in Indianapolis, Indiana.

BACKGROUND:

The Health Occupations Students of America (HOSA) is a student organization whose mission is to promote career opportunities in health care and to enhance the delivery of quality health care to all people. The conference includes competitions in dozens of health-related topics, and KCTC Health Careers students did well this year with a total of four students qualifying to compete at the International Competition in Indianapolis, IN from June 17-20, 2026. Listed below are the Health competitors who advanced from the state-level competition in Traverse City in April and will be moving onto the ILC competition:

Patient Care Technician:

- 3rd Samantha Rodriguez-Ibarra

Pharmacology:

- 5th Samuel Phan

Medical Assisting:

- 3rd Kierstin Morley
- 5th Taylor Owen

Estimate of Expenses (Acct # 26-1-127-3220-493-0000-06157-0450)

Registration: 4 students & 2 Chaperones/Advisors X $125 = $750

Hotel: 5 rooms at $225 per room for 5 nights = $5,288.40

Food (6 people): $85/day x 5 days = $2,550

Transportation: KCTC Vehicle

Ground transportation: $500

Indianapolis Zoo: $224.50

Total: $ 9,312.90

Descriptions of the HOSA Contests
**Pricing is an estimate only as prices may change.

Patient Care Tech and Medical Assisting: These events will consist of two rounds of competition. Round One will be a written, multiple-choice test of knowledge and understanding. The top scoring competitors will advance to Round Two for the performance of selected skill(s) identified in a written scenario. The scenario will require the use of critical thinking skills as well as industry techniques.

Pharmacology: Provides HOSA members with the opportunity to gain knowledge and skills regarding the area of healthcare concerned with drug uses, effects, and modes of action. This competitive event consists of a written test with a tiebreaker essay question. It aims to inspire members to learn about drugs' actions on the body, proper administration, and adaptations for different patients and conditions.

Thank you for your continued support for our students and staff!

Jenny Majeske, Karri Harding, & Leslie Kirschenbauer
Instructors & HOSA Advisors
Kent Career Technical Center

BOARD AGENDA ITEM

Information/Discussion ______
Future Action ______
Action __x__

Item: Partner Contribution Agreement with Michigan Rehabilitation Services (MRS)

Submitted by: Kirsten Myers KM **Date:** June 8, 2026

Recommended by: Heather Sneider Heather Sneider **Board Meeting Date:** June 15, 2026

RECOMMENDATION:

The renewal of Kent ISD Achieving Competitive Employment (ACE) Partnership Agreement for FY26

The cost breakdown is as follows:

	FY 2026 Kent ISD ACE Partnership Agreement 6/1/26-9/1/26	$58,000

BACKGROUND:

The Achieving Competitive Employment (ACE) program, offered through Michigan Rehabilitation Services (MRS), provides valuable summer pre-employment opportunities for students with disabilities throughout Kent County. Designed for students during the summer following their junior year of high school, the program offers an eight-week paid work experience in community-based employment settings. Participants receive individualized job coaching, workplace support, and career development guidance, helping them develop essential workplace skills, increase independence, and gain meaningful real-world employment experience. The ACE program supports students in preparing for competitive integrated employment and successful post-secondary transitions. By contributing a $58,000 local match MRS is able to access $156,815 in Federal funds to make this a $214,815 program on behalf of our student population.

Account Number: 22-1-441-8510-000-9920-00000-2314-

STATE OF MICHIGAN
GRETCHEN WHITMER
GOVERNOR
DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY
MICHIGAN REHABILITATION SERVICES
SUSAN CORBIN
DIRECTOR

Partner Contribution

TO: Accounts Payable
Attn: Dennis Baine
Kent Intermediate School District
2930 Knapp St. NE
Grand Rapids, MI 49525

DATE: May 15, 2026

Contribution Description	AMOUNT DUE
FY 2026 Kent ISD ACE Partnership Agreement **Contribution Due Date: June 1, 2026**	**$58,000.00**

Agreement Total: $58,000.00
Year to Date Contribution: $0.00
Balance: $58,000.00

Make check payable to: State of Michigan

*Please notate on the check memo line “**MRS match**”*

Mail to: Michigan Rehabilitation Services
750 Front Street NW Suite 211
Grand Rapids, MI 49504

Please contact me at (616) 242-9563 or via email staceyl@michigan.gov if you have any questions.

Thank You,

Laurie Stacey
Rehab Assistant

Agreement #: 2121

MRS District & Site: Grand Rapids

INTERAGENCY CASH TRANSFER AGREEMENT

This Agreement is entered into between the designated State unit and the state or local public agency named below:
DESIGNATED STATE UNIT NAME: **Michigan Rehabilitation Services (MRS)**
STATE OR LOCAL PUBLIC AGENCY NAME: Kent Intermediate School District
AGREEMENT TYPE: New: ☐ Continuation: ☒
AGREEMENT BEGIN AND END DATE: June 1, 2026 – September 30, 2026
FISCAL YEAR APPROPRIATE TO THIS DOCUMENT: **2026**
GRAND TOTAL OF THIS AGREEMENT: $214,815
AGREEMENT TITLE: Kent ISD ACE

This Interagency Cash Transfer Agreement (Agreement) is created and agreed to by MRS and the state or local public agency designated above (Parties) to enhance and improve the provision of vocational rehabilitation services to individuals who meet the following MRS eligibility criteria, as set forth in 34 CFR 361.42(a)(1):

(i) A determination by qualified personnel (employed by the designated State unit) that the applicant has a physical or mental impairment.

(ii) A determination by qualified personnel (employed by the designated State unit) that the applicant's physical or mental impairment constitutes or results in a substantial impediment to employment for the applicant.

(iii) A determination by a qualified vocational rehabilitation counselor employed by the designated State unit that the applicant requires vocational rehabilitation services to prepare for, secure, retain, advance in, or regain employment that is consistent with the individual's unique strengths, resources, priorities, concerns, abilities, capabilities, interest, and informed choice.

(iv) A presumption, in accordance with paragraph (a)(2) of this section, that the applicant can benefit in terms of an employment outcome from the provision of vocational rehabilitation services.

The provision of vocational rehabilitation services through this Agreement must be consistent with the MRS 2024-2028 State Plan, including but not limited to implementation of an Order of Selection for Services (OSS) [34 CFR 361.36(d)(1)]. The requirements specified in the MRS State Plan on file with the United States Department of Education, Rehabilitation Services Administration will apply to all funds associated with this Agreement.

Purpose of this Agreement

The purpose of this Agreement is to set forth the terms and conditions under which the above referenced state or local public agency will provide non-Federal share as an allowable source of match as referenced in Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards at 2 CFR 200.

I. Description of the Program

A. Purpose of the Program

1. Purpose Statement

   This agreement creates employment experiences for students along with soft skills and job preparation skills that will lead to successful, independently employed adults.

   In our experience of working with students who have a disability we have found that many students do not have the necessary prerequisite skills to plan for and gain employment. In many cases, they are also lacking the soft skills needed to be a good employee. This joint program addresses these needs with the outcome of helping young adults develop job search skills, soft skills and retention abilities along with acquiring practical knowledge associated with real world work experiences. This partnership agreement will provide a unique blend of services to those individuals who are seeking to obtain or maintain employment and self-sufficiency while transitioning as youth from the educational system to competitive employment in the adult world.

2. Target Population
   Services will not be extended to or include non-MRS customers.

   Kent County Intermediate School District students

3. Target Geographic Area

   Kent County

4. Outcome Goals

   The parties to the agreement have mutually agreed to the following outcome goal: Our projections are that we will serve approximately 60 to 65 students. It is also anticipated that the activities generated by this agreement will result in approximately 20 to 30 youth obtaining employment in the competitive labor market

B. Scope of Vocational Rehabilitation Services to be Provided Under the Program

1. Description of Services

   MRS may provide, arrange, or purchase vocational rehabilitation services necessary for determining eligibility, priority for service, and vocational rehabilitation needs.

   MRS may provide, arrange or purchase those vocational rehabilitation services related to an Individualized Plan for Employment necessary to assist the individual in preparing for, securing, retaining, or regaining an employment outcome in an integrated setting that is consistent with the individual's strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice.

   MRS may provide or arrange for the provision of Pre-employment Transition Services in collaboration with the local educational agencies for all students with disabilities or potentially Eligible students. Activities include: Job Exploration Counseling, Work-based Learning Experiences, Counseling on opportunities for post-secondary educational programs, Workplace Readiness Training, and Instruction in Self-advocacy.

   Additionally, the Parties have identified the following VR service(s) as integral to achieving the program outcome goals: N/A

C. Role of Each Participating Agency in the Provision of Services

1. Role of MRS

   Fred Lovejoy, District Manager or his designee, will serve as the primary administrative contact for MRS.

   To achieve the outcome goals for this program:

a. MRS staff will be responsible for the following:

Determination of eligibility for program services, provision of vocational counseling and guidance and coordination of service provision to assure appropriate use of agreement funds. MRS will work closely with partner and vendor agencies to assure appropriate services are delivered in a timely manner. MRS staff members will meet on a regular basis with service providers. MRS management will meet on a regular basis with the local agency partner staff assigned to this project

b. Applicable workflow processes include:

1. Conducting outreach efforts and information sharing
2. Coordination of customer referral process with public agency staff
3. Providing orientations to individuals with disabilities/guardians
4. Gathering completed application and appropriate signed releases
5. Determination of eligibility for MRS services and priority category
6. Following Order of Selection for Services requirements
7. Completion of vocational needs assessment
8. Development of Individualized Plan for Employment (IPE): Outlines the planned activities agreed upon between the customer and MRS in attaining a feasible vocational goal
9. Providing, arranging and/or purchasing individualized services in IPE
10. Assuring that job attained is competitive and consistent with policy

Assuring that case closure is performed within bureau policies and procedures

c. ☒ Training is not anticipated
☐ Training will be provided in the following area(s):

2. Role of state or local public agency

Heather Sneider, Director of Transition Services & Empower U or their designee, will serve as the primary administrative contact for the state or local public agency.

To achieve the outcome goals for this program:

a. State or local public agency staff will be responsible for the following:

The primary role of the local agency partner staff member will be to work closely with MRS to do joint planning and problem solving throughout the program year and may include meeting with service providers regarding program performance.

b. Applicable workflow processes include: N/A

c. ☒ Training is not anticipated
☐ Training will be provided in the following area(s):

D. Quality Assurance Activities

1. Data Sharing & Reporting Plan

   At a minimum, the Parties have agreed to exchange the following data set(s):

   Aggregate data will be compiled regarding number served, number placed into employment and number closed successful; and will be available on a semiannual basis or as needed. This data will be shared through the administrative contacts listed above.

   The primary administrative contacts or their designees will complete this activity
   ☐ Monthly ☐ Quarterly ☐ Biannually ☒ Other, please explain:

   Semiannually or as determined necessary by both parties

2. Progress Monitoring

   The primary administrative contacts or their designees agree to meet
   ☐ Monthly ☐ Quarterly ☐ Biannually ☒ Other, please explain:

   Semiannually or as determined necessary by both parties to review progress toward outcome goals, resolve issues, and ensure the continuity of all Agreement components.

   Progress measures are identified in sections I(A)(4) and/or I(D)(1).

3. Program Evaluation

   At a minimum, the Parties agree to an annual review of the programs overall impact and outcomes. The primary administrative contacts will complete this activity.

   Program evaluation success indicators and measures are identified in sections I(A)(4) and/or I(D)(1). The Parties have agreed to the following additional success indicators: N/A

E. Share of Cost to be Assumed by Each Agency

Agency	Share Type	Share %	Amount
State or Local Public Agency	Non-Federal	27	$ 58,000
MRS	Federal	73	$ 156,815
Agreement Grand Total	Combined	100	$ 214,815

II. Funding Qualifications

Non-Federal share provided under this Agreement will not originate from any other Federal grant or count towards satisfying a matching or cost sharing requirement of another Federal grant agreement, contract, or any other award of Federal funds. Program income generated or earned as a result of this Agreement cannot count toward satisfying a Federal match or cost sharing requirement.

Program expenditures under this Agreement will be under the control of MRS. All services provided under this Agreement are only available to MRS applicants and eligible individuals.

The entire non-Federal share will be obligated first during the fiscal year in which this Agreement pertains. Any funds remaining after the date identified below may be redirected to the statewide MRS general fund and spent at the discretion of MRS.

Date after which funds may be redirected: August 1, 2026

In the event Federal share is unavailable or unsecured, this Agreement would be deemed null and void.

III. Payment Terms and Conditions

A. Terms of Payment

The state or local public agency agrees to make payment of the non-Federal share based on the schedule below.

This Agreement increases or expands the scope of VR services available to individuals with disabilities. A waiver has been granted by the Rehabilitation Services Administration authorizing this Agreement. Failure to meet non-Federal share obligations by the state or local public agency may result in termination of this Agreement and all associated services.

B. Payment Schedule

Single Payment Schedule

Amount	Payment Due On or Before
$ 58,000	June 1, 2026

Total State or Local Public Agency Share:		$58,000

IV. Audits and Records

The state or local public agency agrees:

A. To retain all financial and accounting records related to this Agreement through the term of this Agreement and for four years after the latter of termination, expiration, or final payment under this Agreement or any extension ("Audit Period"). If an audit, litigation, or other action involving the records is initiated before the end of the Audit Period, Contractor must retain the records until all issues are resolved.

B. To assure state personnel, federal personnel, and personnel authorized by MRS shall have full access to the records during the time the state or local public agency is obligated to retain the records.

C. At the request of MRS, to provide access to and furnish whatever information is deemed necessary by MRS in order to fully, accurately and timely assess satisfactory performance of the terms and conditions of this Agreement.

D. At the request of MRS, to permit onsite visits by designated State of Michigan employees or agents to conduct audits or otherwise review books and records for any reason connected with the administration of this Agreement.

V. Dispute Resolution

In the event of a dispute between the Parties concerning the interpretation or implementation of this Agreement, or the provision of services funded under this Agreement, the Parties agree to attempt in good faith to informally resolve the disagreement. To initiate dispute resolution under this section, the state or local public agency shall provide MRS with a written summary of the complaint. The state or local public agency should include the following information in the letter of the complaint: name and address of the person MRS should contact regarding the complaint, identification of the specific provision of this Agreement or its attachment in dispute and all documentation in support of the position. The following summarizes the dispute resolution process:

A. Step One, Informal

The Parties will meet to discuss the nature of the dispute and to discuss appropriate solutions pertaining to this Agreement. This must occur within fifteen (15) business days, from the date of receipt of the complaint or such additional time as the Parties agree in writing.

B. Step Two, Formal

If the informal dispute resolution process is unsuccessful, the appropriate MRS District Manager, Division Director and the administrative head of the state or local public agency shall meet within fifteen (15) business days of the first meeting (or such additional time as the Parties agree in writing) to review the efforts at resolution and to continue working at resolving the dispute(s). The Parties shall use their best efforts to identify in writing all disputed issues, the respective party's proposed resolution and any agreed upon resolutions relative to the issues identified (Written Summary).

C. Step Three, Formal

If the dispute(s) cannot be resolved at Step Two, the Parties shall, within seven (7) days following the meeting in B (unless extended in writing by the Parties), above, provide the MRS Director with the Written Summary and meet with the MRS Director or his or her designee to discuss the complaint. The MRS Director or designee will provide the Parties with a final written resolution within thirty (30) days of this meeting. The action of the MRS Director or designee is final and binding on the Parties.

VI. Mutual Drafting

Both Parties contributed equally to the drafting and negotiation of this Agreement. As such, the Parties agree that, in the event of a dispute, the provisions of the Agreement shall not be strictly construed against any Party as the drafter of this Agreement. The Parties acknowledge that they have had the opportunity to have their respective attorneys review and approve this Agreement as to its form and effect.

VII. Renegotiation or Modification

To be effective, any modifications or amendments to this Agreement must be in writing and signed by the Parties.

VIII. Cancellation

MRS or the state or local public agency, with or without cause, may cancel this Agreement upon no less than thirty (30) days written notice. If this Agreement is terminated prior to the end of the fiscal year, the unobligated non-Federal share will be returned to the state or local public agency within 30 days of the effective termination date. To terminate, the written notification must be sent by certified mail with return receipt requested to all signatories prior to August 1st of the current fiscal year.

This Agreement will end on the later of the specified termination date or 30 days after receipt of request for termination.

Fred Young

MRS District Representative Signature

Heather Sneider

State or Local Public Agency Representative Signature

Fred Lovejoy

Printed Name of Signatory (all capital letters)

Heather Sneider

Printed Name of Signatory (all capital letters)

District Manager

Title

Director of Transition Services & Empower U

Title

5/5/26

Date

5/5/26

Date

Sigrid Adams Digitally signed by Sigrid Adams Date: 2026.05.15 14:40:40 -04'00'

MRS Director Signature

Sigrid Adams

Printed Name of Signatory (all capital letters)

Bureau Director

Title

5/15/26

Date

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action __X____

Item: Lincoln Pines – Intensive and Safety Support Classrooms

Submitted by: Dave Rodgers Date: June 10, 2026___

Recommended by: Kirsten Myers / Dave Rodgers Board Meeting Date: June 15, 2026__

RECOMMENDATION: It is recommended that the Board approve the KISSA Letter of Understanding (LOU) that provides additional compensation during the 2026-27 school year to Instructional Support Specialists who are regularly assigned to our most challenging behavior classrooms designated as Intensive and Safety Support. KIEA is currently considering a similar LOU that would provide additional compensation to the teachers in such classrooms. It is anticipated that Lincoln School may have three of these classrooms during the 2026-27 school year. At the current time, we don't believe Pine Grove will have any Intensive and Safety Support Classrooms this school year.

BACKGROUND: This concept is being brought forward in response to the increasingly intensive and complex needs of a small group of students whose educational, communication, behavioral, and safety needs significantly exceed the level of support currently available within our existing autism classroom structures at Lincoln and Pine Grove where we continue to experience substantial challenges related to the intensity, frequency, duration, and unpredictability of student dysregulation, including behaviors that place students and staff at risk of significant harm daily.

Like many programs serving students with the most intensive support needs, we continue to face significant challenges in recruiting and, more importantly, retaining highly qualified staff due to the physical, emotional, and safety demands of these environments. High staff turnover and staffing instability directly impact continuity of instruction, relationship-building, regulation support, and overall program effectiveness for students with the most significant needs.

As a result, for the 2026-27 school year, we intend to establish and implement 2-3 Intensive and Safety Support Classrooms, where appropriate based on need and criteria. These classrooms are intentionally designed to support a significantly smaller student-to-staff ratio and increased physical space between students to safely and effectively meet the needs. Identification of students for these classrooms will occur through a data-based decision-making process that considers the frequency, intensity, and severity of behaviors that significantly impact safety and access to learning. This includes students demonstrating self-injurious behaviors, physical aggression toward staff or peers, and/or elopement behaviors that occur at a high level of need, including behaviors occurring multiple times per day.

This proposed educational environment is intended to enhance safety, preserve instructional continuity, reduce the likelihood of further emergency and restrictive interventions, and ensure that students can access communication, co-regulation, and instruction in a setting specifically designed to meet their individualized needs. The staffing structure and environmental design reflect the intensity required to provide a free appropriate public education (FAPE) while also creating a more sustainable and supportive environment for staff working in these highly specialized classrooms.

What distinguishes these classrooms from other autism classrooms is that students 'needs often require one or more adults to provide extended co-regulation and safety support while instruction continues for other students. During prolonged periods of dysregulation, additional staff are necessary to:

- Maintain safety for all students and staff.
- Provide sustained (hours at a time) co-regulation and emotional support.
- Implement individualized communication and behavior support plans.
- Preserve instructional continuity for peers.
- Reduce the likelihood of more restrictive interventions.

While many autism classrooms serve students who are nonspeaking and may engage in behaviors that impact safety, this program is specifically intended for students whose support needs are distinguished by the higher frequency, intensity, duration, and unpredictability of significant dysregulation. Students in these classrooms typically:

- Require constant adult support to communicate, regulate, and participate in learning.
- Use AAC, gestures, body movements, and behavior as primary means of communication.
- Experience frequent episodes of intense dysregulation that may include severe self-injury, aggression, elopement, or extensive property destruction.
- Need substantial physical space to move safely and to reduce sensory overload.
- Require individualized instruction in communication, self-regulation, and adaptive skills beyond what is required in other ASD classrooms.
- Need a higher degree of coordinated interdisciplinary support from speech-language pathologists, occupational therapists, behavior analysts, nursing staff, and special education personnel.

This staffing ratio is essential to providing a free appropriate public education (FAPE) by ensuring that students have safe access to communication, regulation, and instruction in a setting designed to meet their exceptionally intensive support needs.

Letter of Agreement between
Kent Instructional Support Specialists, COTAs, LPNs, and PTAs (KISSA)
and
Kent Intermediate School District (Kent ISD)

The parties previously reached ratification of the existing multi-year collective bargaining agreement currently in effect and continuing through the 2026-27 school year.

In response to the specific and considerable needs of certain ASD students expected to be attending Pine Grove Learning Center and Lincoln School for the 2026-27 school year, the administration has communicated its intention to designate certain classrooms as Intensive and Safety Support classrooms for the 2026-27 school year. Such classrooms may be distinguished from other center program classrooms based on the ASD student needs that necessitate a lower staff to student ratio (2-3 students.) Assigned Instructional Support Specialists staff in such classrooms may be referred to as Intensive Support Specialists while in that assignment. Intensive Support Specialists may benefit from additional professional learning, coaching and debriefing. The administration, at its discretion, may re-evaluate and determine its intention to continue or discontinue such classrooms beyond the 2026-27 school year based on student needs and other relevant factors.

The parties mutually agree that in recognition of the highest degree of behaviors, including intense and more frequent episodes of dysregulation, the Intensive Support Specialists assigned to each Intensive and Safety Classroom on a regular and ongoing basis will receive additional compensation for the 2026-27 school year in the form of a $3.00 supplemental for each hour worked in the normal work day. This additional compensation is in place of, not in addition to, the existing KISSA ASD/EI stipends. In the event that an Intensive Support Specialist assigned to an Intensive and Safety Support classroom is reassigned or removed from such classroom, the ISS shall revert to the normal KISSA hourly rate, no longer receiving the additional hourly supplemental amount. Such reassignment or removal shall not be subject to the grievance procedure.

Nothing herein shall modify, change or diminish the existing management rights of the administration, including but not limited to staff placement. This agreement regarding the additional compensation for KISSA staff assigned to Intensive and Safety Support classrooms during the 2026-27 school year does not add to, alter or negate any other contractual provisions of the respective collective bargaining agreements between the parties, nor does it create a custom or practice.

_______________________	Victoria Faber 5/28/26
For the Kent ISD date	For the Associations date

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action _____x_

Item: Capital Outlay Equipment – Facilities Pole Barn Fork Lift

Submitted by: Russell Bray Date: ____6/8//26_______

Recommended by: Kevin Philipps KP Board Meeting Date: ____6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD Board approve the purchase of a 2026 Bobcat Forklift from Morrison Industrial Equipment for $38,993.93.

BACKGROUND

After the Board's April 20 approval of a forklift purchase in the amount of $33,635, the Diesel Program contacted Facilities about repairing/refurbishing the forklift used in their shop. Diesel's forklift was past expected lifespan and required $15,000 of modifications to ensure it could function properly for the program. Newer models were recently quoted for over $30,000.

Instead of repairing or purchasing a new lift, Facilities and the Career Tech program agreed to share the use of the single new forklift. To meet both program's needs, some additional configurations were required. This updated quote will replace the one approved in April.

This equipment will be purchased using the Sourcewell Cooperative Program. This purchase utilizes CTE operational funds.

Attachments:

- Morrison Industrial Equipment Quote under Sourcewell Contract #053024-DIV

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action __x__

Item: Pine Grove Acoustical Baffles

Submitted by: Russell Bray

Date: ____5/27/26_______

Recommended by: Kevin Philipps KP

Board Meeting Date: ____6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD board approve the purchase of acoustical baffles for Pine Grove School from Custer Office Environments for $49,745.81

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BACKGROUND:

This purchase will address reducing disruptive sound from the cafeteria and gymnasium. It is being purchased using the TIPS Cooperative Purchasing contract. Center Program Capital Outlay funds will be used for this purchase.

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action ___x___

Item: V&K Engineering services – Main Campus pavement replacement

Submitted by: Russell Bray

Date: ____5/27/26_______

Recommended by: Kevin Philipps KP

Board Meeting Date: ____6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD board approve V&K Engineering to provide engineering services for the replacement of multiple parking lots on the main campus in the amount of $130,000. Work is to be completed in summer of 2027

BACKGROUND:

V&K will provide design, engineering, and construction management services for a cost of $130,000.
Under Michigan law, only construction services (MCL 380.1267) and supplies (MCL 380.1274) are required to be bid out. Construction Management, engineering, and design services are exempt from formal bid processes.

Attachments:

- V&K Proposal

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action __x___

Item: ESC Renovations, Furniture Additions

Submitted by: Russell Bray

Date: ____5/27/26_______

Recommended by: Kevin Philipps KP

Board Meeting Date: ____6/15/26______

RECOMMENDATION:

It is recommended that the Kent ISD board approve the purchase of furniture for ESC Offices from Custer Office Environments for $85,502.46

.

BACKGROUND:

This purchase will address deficiencies in the office furnishings at ESC that were discovered during or after move-in. This purchase includes adjusted file storage and reduction of cubicles for the Business Office, additional file storage units for desks in Student Services, and additional seating. This purchase will utilize the TIPS Cooperative Purchasing contract. Capital Project funds will be used for this purchase.

Attachments:

- Custer Quote: 253706
- Custer Furniture Layout

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action ___x___

Item: KCTC East Green House Roof Replacement

Submitted by: Russell Bray Date: 06/04/2026

Recommended by: Kevin Philipps KP Board Meeting Date: 06/15/2026

RECOMMENDATION:

It is recommended that the Kent ISD Board approve BFG Supply for the replacement of the existing greenhouse roof at Kent Career Tech Center (KCTC) East in the amount of $128,930.42 with a 10% contingency of $12,893.00 for a **total amount of $141,823.42**. The project will replace the original glass roofing system with new polycarbonate paneling to improve safety and durability. Funding will be provided through secondary capital projects account.

BACKGROUND:

The existing greenhouse roof at KCTC East was constructed using traditional glass panels, which have become increasingly unsafe over time due to age, wear, and susceptibility to breakage. The current condition presents a potential hazard to students and staff utilizing the greenhouse for educational programming.

This project will remove the existing glass panels and install modern polycarbonate roofing. Polycarbonate provides enhanced impact resistance, improved safety, and better durability while maintaining appropriate light transmission for greenhouse operations.

Planning for this replacement has been identified through ongoing facilities assessments and safety reviews. This upgrade will create a safer learning environment, reduce long-term maintenance concerns, and ensure the greenhouse remains a functional and reliable instructional space for students.

Attachments:

- Competitive Bid Results

Kent ISD
Facilities

KCTC-E GREENHOUSE ROOF REPLACEMENT
5-26-26 12:00 PM

Vendors:	BFG SUPPLY	WOLF CREEK LANDSCAPING						
Familial Affidavit	✓	✓						
Iran Econ Sanc Act	✓	✓						
Bid Bond								
Ability to Meet Ins Req		✓						
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extended Totals	$128,930.42	$229,119.00	$ -	$ -	$ -	$ -	$ -	$ -

Rank								

Present:

BOARD AGENDA ITEM

Information/Discussion__X__

Future Action______

Action ______

Item: Lincoln Emergency Boiler Rental

Submitted by: Russell Bray

Date: ___6/5/2026________

Recommended by: Kevin Philipps

Board Meeting Date: ___6/15/2026________

BACKGROUND:

On Wednesday, March 11th, 2026, a major boiler main leak occurred on the underground supply line at Lincoln Campus, which provides hot water to all three buildings for heating purposes. The Facilities team was able to reroute hot water to Lincoln School, but LDC and ECC both lost heating capacities. To prevent the buildings from freezing and to avoid school closings, the below emergency services were called in to expedite the necessary repairs, as well as to keep the affected buildings comfortable/occupiable while the repairs were being made. This included the rental of a temporary boiler, equipment to make the necessary connections, contracted services to help connect the temporary boiler to the building, the excavation of the broken line, repairs to the pipe, and the fill/repair of the excavated site.

Full repairs took over one week to restore full functionality to the system. Because of the emergency repairs, LDC lost only one day of instruction, and ECC was able to remain occupied every day the system was down. The Facilities Department is currently evaluating the heating loop at Lincoln Campus to better understand future functionality and proactive repairs to the aging heating loop system.

Summary of Expenses to Date:

Rapid Services of West Michigan	Excavation Work	$18,622.04
Rapid Services of West Michigan	Asphalt Repair (Pending)	$16,043.00
B&V Mechanical	Heating Loop Repair	$10,787.07
GFL (Green For Life)	Hydro Excavation	$1,254.00
Resolute Industrial LLC	Temp Boiler Rental/Setup	$64,023.95
	Total	**$110,730.06**

Attached:

- Invoice 205316 from Resolute Industrial LLC

Rental Invoice

PLEASE REMIT PAYMENT TO:
PO BOX 734443
Chicago, IL 60673-4443
ACH/Wire : ABA 021000021 Acct 316238036

RESOLUTE INDUSTRIAL
MOBILE Air & Power Rentals
a division of Resolute Industrial

Company: Resolute Industrial LLC
Mobile Air and Power Rentals
298 Messner Drive
Wheeling IL 60090

R: 261136
PO: ______

Invoice Number: 205316
Invoice Date: 3/27/2026
Due Date: 4/26/2026
Sales Person: JohnBTSR
Tax ID:

Bill To: KENTSCHDIS
KENT INTERMEDIATE SCHOOL DISTRICT
ACCTSPAYABLE@KENTISD.ORG
2930 KNAPP ST. NE
GRAND RAPIDS MI 49525
USA

Ship To: 1
Lincoln Developmental Center
826 Crahen Ave NE
Grand Rapids MI 49525
USA

Contract Quantity		Service Type	Customer PO		Terms
GRM550456E		Rental			Net 30 Days
1.00	1	50008 - Heat			
		Boiler from Ware			
		1 Billing Period	3/13/2026	— 4/9/2026	31,284.60
1.00	2	RT-ACC-HOSE-GAS-2.0DIA50			
		2" Gas Hose - 50FT			
		1 Billing Period	3/13/2026	— 4/9/2026	500.00
1.00	3	50008 - Other			
		4" Flanges			
		1 Billing Period	3/13/2026	— 4/9/2026	9,412.00
1.00	4	RPP			
		RENTAL PROTECTION PLAN			
		1 Billing Period	3/13/2026	— 4/9/2026	6,179.49
1.00	5	ENVIRO SERV			
		ENVIRONMENTAL SERVICE CHARGE			
		1 Billing Period	3/13/2026	— 4/9/2026	1,647.86
1.00	6	50008 - Freight			
		Emergency Freight Round Trip To & From Kentucky			
		1 Billing Period	3/13/2026	— 3/13/2026	15,000.00

Rental Invoice

PLEASE REMIT PAYMENT TO:
PO BOX 734443
Chicago, IL 60673-4443
ACH/Wire : ABA 021000021 Acct 316238036

RESOLUTE INDUSTRIAL
MOBILE Air & Power Rentals
a division of Resolute Industrial

Contract Quantity	Service Type	Customer PO	Terms

Emergency Boiler Rental

12/13/2024

Invoice Sale Amount:	64,023.95
Discount Amount:	0.00
Net Amount:	64,023.95
Sales Tax:	0.00
Prepaid Amount:	0.00
Invoice Total:	64,023.95

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action __x___

Item: Capital Outlay Equipment – Plow Truck

Submitted by: Russell Bray

Date: ____5/27/26_______

Recommended by: Kevin Philipps KP

Board Meeting Date: ____6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD Board approve the purchase of a 2026 Chevrolet Silverado 2500HD from Berger Chevrolet for $70,667.00. This vehicle will be purchased using the MiDeal Extended Purchasing Program. The MiDeal program satisfies all of the bid requirements for the State of Michigan.

BACKGROUND

This pool vehicle will replace aged-out equipment and will be housed at Pine Grove for doing snow plowing and salting as needed during the day, and performing regular transportation of larger items needed for maintenance and repairs. This purchase utilizes center-based capital outlay funds.

Attachments:

- Berger Chevrolet Quote under MiDeal contract #0078-4WDL

QUOTE PER ENCLOSED SPECIFICATIONS

MiDeal 0078-4WDL KENT ISD
Tax Exempt Sale

SPECIAL ORDER
OVERALL COMPLETION 20+ WEEKS

Cost per vehicle	$70,637.00
State Title & Registration Fee	$39
Total	$70,676.00

Vendor:
Berger Chevrolet Inc.

Address 2525 28th Street S.E.

Grand Rapids, MI 49512

Phone (616) 949-5200
Direct (616) 575-9627
Fax (616) 988-9178

Signature ____Dale R Kramer____________________

Printed Signature _DALE R. KRAMER____
Date 5/12/2026

Quote accepted to order

Vehicle Description	
Year	2026
Make	Chevrolet
Model	Silverado 2500HD
Cab/Box	Regular Cab
Drive	4X4
Engine	L8T 6.6L V8 Gas
Trans	MKM Alison 10Speed
Trim	1WT
Color	Red Hot
Interior	Jet Black Vinyl or Cloth
Wheeels	Aluminum
5H1 Key Package w Programing	4 Fobs and Cut Keys
See Attached For Complete Vehicle	Specifications
Western Plow	MVP Plus 8.5 V Plow
Western Salt Spreader	Model 1000 8'CU FT
Tommy Gate	55"X38" 1300LB Cap
No Slip Work Steps	Included
5 Piece Light Package	Included
Rust Proof & Undercoating	Included
Delivery	Included
All Removed OEM Components to	returned with vehicle

BOARD AGENDA ITEM

Information/Discussion_______

Future Action_______

Action __X____

Item: 2026 Trash and Recycling Disposal Services

Submitted by: Russell Bray

Date: ___6/5/26________

Recommended by: Kevin Philipps KP

Board Meeting Date: ___6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD Board approve the award of trash and recycling disposal services to Republic Services for all Kent ISD properties, at a combined average monthly cost of $4,557.10 for all properties, for a contract term beginning July 1, 2026, and ending June 30, 2028. Actual monthly costs may vary based on reductions of services during the summer, increased pickups for on-call containers, or other miscellaneous fees. A bid summary listing the vendors and their pricing is attached.

BACKGROUND:

In May 2026, Kent ISD sought bids for Trash and Recycling Disposal Services. Three vendors bid on the services. Republic Services was the low bidder and has been successfully providing these services for Kent ISD since 2019. Operational funds will be utilized for this service.

Attached:

- Bid summary

Kent ISD

2026 Trash and Recycling Disposal Services

6/4/2026 10:00 AM

Vendors:	Republic Services	Waste Management	Arrowaste			
Familial Affidavit	Yes	Yes	Yes			
Iran Econ Sanc Act	Yes	Yes	Yes			
References	Yes	Yes	Yes			
Monthly Total Cost Years 1-2*	$ 4,557.10	$ 5,417.02	$ 7,797.33			
Expected % Increase Optional Year 3	5%	5%	5%			
Expected % Increase Optional Year 4	5%	5%	5%			

* This pricing for the bid is based on a simple breakdown of existing container sizes and service frequencies. This pricing assumes one pick up per month on each of the three on-call containers. Actual monthly costs may vary based on reductions of services during the summer, increased pickups for on-call containers, or other miscellaneous fees.

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action __X___

Item: Surplus Equipment

Submitted by: Russell Bray Date: 06/08/2026

Recommended by: Kevin Philipps Board Meeting Date: 06/15/2026

RECOMMENDATION:
It is recommended that the Kent ISD School Board declares the items in the attached list as surplus, approves the removal of these items from the Kent ISD inventory, and grants permission to the Kent ISD administration to dispose of these items per all applicable Kent ISD policies and/or guidelines.

BACKGROUND:

The following listing of various equipment and other items are Kent ISD properties that are no longer being used. These items have been removed from their respective locations, as requested by the department supervisors, in accordance with the Kent Intermediate School District procedure for disposal of surplus property.

After Board approval, the Facilities staff will arrange donations to area school districts. District representatives are reminded that any equipment received from Kent ISD is for school use only. A detailed list of equipment donated is provided to Kevin Philipps, Assistant Superintendent. Remaining equipment is sold at auction, donated to non-profits, recycled, or properly disposed of.

Quantity	Description	Building/Program	Approximate age - years	Current value (if over $100)
12	Microscopes	Health	10+	$150/ea
1	Flammables Storage Cabinet	Agriscience	10+	$150
3	Coolant Flush Machines	Auto	10+	$300-$500/ea
1	Auto Electric Tester	Auto	10+	
1	Scroll Saw	Engineering	10+	
1	Plotter	Graphics	10+	
2	Wood Riser Platforms	Health	10+	$250
1	Cart of attachments for Blackhawk frame rack	Collision	10+	
2	Engine Hoists	Auto	10+	$300/ea

3	Carpet Fans	Custodial	10+	
4	Shop Vacs	Auto	10+	
3	Auto Body Sander/Polisher	Collision	10+	
2	Fuel Cans	Facilities	10+	
1	Gas Powered Pressure Washer	Agriscience	10+	
1	Pallet Plumbing Supplies	Facilities	10+	$350
1	Hobart Slicer	Hospitality	10+	$400
1	Turbochef Oven	Hospitality	10+	$1,500
1	Plasma Cutter Power Unit	Welding	10+	
1	Compuspot 500 Machine	Collision	10+	$1,000
1	Starz Auto Body Measuring System	Collision	10+	$250
1	Infrared Heat Lamp	Collision	10+	
10+	Parts – Pallet Racking/Decking	ESC	10+	$1,500
1	John Deere Gator, 6x2	Facilities	10+	$2,500
3	Vises	Facilities	10+	
1	Shed (8’x12’)	Construction	10+	$350
1	Hydraulic Press Brake	Welding	10+	$30,000

BOARD AGENDA ITEM

Information/Discussion ______
Future Action ______
Action __X__

Item: Fund Equity Designation – "Committed Funds"

Submitted by: Kevin Philipps

Date: 6-8-2026

Recommended by: Kevin Philipps KP

Board Meeting Date: 6-15-2026

RECOMMENDATION:

Request that the Kent ISD Board approve the committed funds designations for June 30, 2026.

BACKGROUND:

Committed funds designate a portion of the fund balance for tentative plans on how financial resources will be used in the future. The list of committed funds is updated periodically, typically each June, to align with the goals and direction of the organization. Designations for 2025-26 are detailed below:

General Fund:
- $500,000 for future capital needs.

Special Education Fund:
- $1,500,000 to supplement the 0.1 mill set aside for center program facilities.

Career Tech Fund:
- $10,000,000 to supplement the 0.1 mill set aside for CTE facility needs, specifically for the new satellite campus

General Education Capital Projects Fund:
- $438,952 for future capital needs.

Special Education Capital Projects Fund:
- $14,262,569 to fund center program facility improvements.
- $500,000 for other capital needs

CTE Capital Projects Fund:
- $11,565,133 to support CTE facility needs
- $1,000,000 to support CTE program facility needs

As a reminder, committed funds can be altered at any time by "formal action of the governments highest decision-making authority" which, of course, is the Board.

KP/kg
Attachment

COMMITTED FUNDS

June 30, 2026

	Major Operating				Capital Projects			
	General Fund	Special Education	Career Technical Education	Total nonmajor	General Fund Cap Proj	Special Ed Cap Proj	CTE Cap Proj	TOTAL
Nonspendable:								
Inventories (as of 6/30/25)			$195,242					$195,242
Prepaid items (as of 6/30/25)	$115,048	$338,933	$295,595	$109,502				$859,078
Restricted for: (not included in total fund balance)								
Special education		*$14,610,892*						*$14,610,892*
Career technical education			*$7,512,393*					*$7,512,393*
Assigned:				$355,885				
Committed:								
Capital Improvements/Projects:								
Center program facility needs						$14,262,569		$14,262,569
CTE program facility needs			$10,000,000				$1,000,000	$11,000,000
Other capital needs	$500,000	$1,500,000			$438,952	$500,000	$11,565,133	$14,504,085
TOTAL COMMITTED	$500,000	$1,500,000	$10,000,000	$0	$438,952	$14,762,569	$12,565,133	$39,766,654
Unassigned:	$6,687,762	$0	$0	$2,314,174	$0	$0	$0	$9,001,936
PROJECTED FUND TOTAL (as of 6/30/26)	**$7,302,810**	**$16,449,825**	**$18,003,230**	**$2,779,561**	**$438,952**	**$14,762,569**	**$12,565,133**	**$72,302,080**

General Accounting Standards Board Statement No. 54 (GASB 54) of 2010 requires Kent ISD to change from "Designated Funds" to "Committed Funds". Prior to GASB 54, each year Kent ISD would designate a portion of the fund balance for tentative plans for how financial resources would be used in the future. The portion not designated would be considered "undesignated funds". GASB 54 is similar in nature, however instead of designated funds the term is now committed funds. By definition, committed funds include amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision making authority before the end of the fiscal year. This new classification of funds will now be in the annual financial audit as well.

BOARD AGENDA ITEM

Information/Discussion______
Future Action_______
Action __X___

Item: 2025 -2026 Acceptance of Donations

Submitted by: Kevin Philipps

Date: 06/08/2026

Recommended by: Kevin Philipps KP

Board Meeting Date: 06/15/2026

RECOMMENDATION:

Request that the Kent ISD School board formally accept the donations from the various donors as listed on the attached document.

BACKGROUND:

Per Board Policy, the Board should officially accept, after the fact. the donations as itemized on the attached document for the school year 2025-2026.

All the items listed were reviewed by the appropriate staff and were found to be of value to Kent ISD and will be used in the departments specified.

Kent ISD			
2025-26 Donated Items			
Donor	**Item Donated**	**Department**	**Current Value**
GRCC	Partnership: logo and link on SNN homepage and all article pages, custom banner and link on SNN, Kent ISD, KCTC, MSK websites, box ad, Beltline sign, social media, briefs, video stories	School News Network	$5,000.00
Dean Transportation	Partnership: logo and link on SNN homepage and all article pages, top banner and link on SNN, Kent ISD, KCTC, MSK websites, box ad, Beltline sign, social media, briefs	School News Network	$10,000.00
WMHIP/Gallagher	Partnership: logo and link on SNN homepage and all article pages, custom banner and link on SNN, Kent ISD, KCTC, MSK websites, box ad, Beltline sign, social media, briefs	School News Network	$5,000.00
SET Seg	Partnership: logo and link on SNN homepage and all article pages, custom banner and link on SNN, Kent ISD, KCTC, MSK websites, box ad, Beltline sign, social media, briefs	School News Network	$5,000.00
Kent District Library	Partnership: logo and link on SNN homepage and all article pages, top banner and link on SNN, Kent ISD, KCTC, MSK websites, Education Everywhere opportunities and program links, box ad, Beltline sign, social media, briefs	School News Network	$5,000.00
Wedgwood Christian Services	Partnership: logo and sponsor statement on Youth Mental Health series article and page, box ad, Beltline sign, social media, briefs	School News Network	$2,500.00
EduStaff	Partnership: articles, box ad, Beltline sign, social media, briefs	School News Network	$2,500.00
John Ball Zoo	Partnership: customized 0:15 sec video created by BeHeard Productions, logo on every video story, resources, program links and opportunities on Education Everywhere page, box ad, social media	School News Network	$3,000.00
Grand Rapids Public Museum	Partnership: customized 0:15 sec video created by BeHeard Productions, logo on every video story, resources, program links and opportunities on Education Everywhere page, box ad, social media	School News Network	$3,000.00
Van Andel Education Institute	Partnership: customized 0:15 sec video created by BeHeard Productions, logo on every video story, resources, program links and opportunities on Education Everywhere page, box ad, social media	School News Network	$3,000.00
E.S.C.A.P.E. Inc.	Partnership: customized 0:15 sec video created by BeHeard Productions, logo on every video story, resources, program links and opportunities on Education Everywhere page, box ad, social media	School News Network	$2,000.00
Grand Rapids Public Library	Partnership: logo and sponsor statement on Road to Reading series articles and pages, resources, program links and opportunities on Education Everywhere page, box ad, Beltline sign, social media, briefs	School News Network	$2,500.00
Gerald R. Ford Presidential Foundation/Museum	Partnership: resources, program links and opportunities on Education Everywhere page, box ad, Beltline sign, social media, briefs	School News Network	$1,250.00
Frederik Meijer Gardens	Partnership: resources, program links and opportunities on Education Everywhere page, box ad, Beltline sign, social media, briefs	School News Network	$1,250.00
Grand Rapids Art Museum	Partnership: resources, program links and opportunities on Education Everywhere page, box ad, social media	School News Network	$1,250.00
St. Cecilia Music	Partnership: resources, program links and opportunities on Education Everywhere page, box ad, Beltline sign, social media, briefs	School News Network	$1,250.00
Mathnasium	Partnership: logo and sponsor statement on Making Math Add Up series articles and pages, box ad, Beltline sign, social media, briefs	School News Network	$2,500.00
Educatius	Partnership: logo and sponsor statement on Student Leaders series articles and pages, logo on every video story by BeHeard Prod, box ad, Beltline sign, social media, briefs	School News Network	$2,500.00
YI Family	Special tomatoe seat and base	Lincoln Development Center	$300.00
Miller Family	Small Rifton Activity Chair	Lincoln Development Center	$2.00
Truax Family	Easy Stand Zing	Lincoln Development Center	$9,000.00
Dean Family	Sliding Board	Lincoln Development Center	$250.00
Knights of Columbus	Money Donations to LDC	Lincoln Development Center	$1,439.75
Innogroup	Check	KCTC IT Cyber Patriots	$1,000.00
Robert Nelson	2008 Jeep Liberty	Auto Tech	$3,772.00
Joan Van Houten	grass whip, trash cans, totes of random tools, car hood, front bumper	Auto Tech	$200.00
Family Farm & Home	two welders	Welding	$1,000.00
Culvers/ East Beltline Burgers	Check	KCTC FFA	$817.28
CG Automation	Wire	Mechatronics	$200.00
Peter Bruinsma	2005 Nissan Frontier	Auto Tech	$2,141.00
Michael Espalin	2004 Volvo V70	Auto Tech	$1,165.00
Richard Dorato	Set of 6" magnetic parallels gauge blocks	Precision Machining	$350.00
Yogesh Deshmukh	QuickServe Online Kit software	Diesel	$820.00
Gene Haas Foundation	Scholarships $25,000	Precision Machining	$25,000.00
Culvers/ East Beltline Burgers	Check	KCTC FFA	$276.10
Amy / Michael Prangley	Check	KCTC Auto Scholarship	$1,500.00

Kent ISD			
2025-26 Donated Items			
Donor	**Item Donated**	**Department**	**Current Value**
Lawns of Distinction	Check	KCTC Auto Scholarship	$500.00
ACF Greater Grand Rapids	Check	ACF Scholarship	$2,500.00
Summit Roofing (Steve Deters)	Standing Seam Roof for Tiny Home	KCTC Construction	$3,000.00
Grand Rapids Community College	2017 Ford Explorer	KCTC Criminal Justice	$10,000.00
Linda Kastens	2003 Pontiac Aztek	KCTC Automotive Program	$1,688.00
Juliette Magers	Check	Luke Magers IT Scholarship (KCTC)	$5,000.00
GFS Transport LLC	2017 Volvo Tractor	KCTC Diesel Program	$4,000.00
TOTAL DONATIONS			**$134,421.13**

BOARD AGENDA ITEM

Information/Discussion________
Future Action________
Action __________

Item: Approval of Secondary Programs Qualifying PD Advisory Committee

Submitted by: Tiffany Duncil Joseph Lienesch   Date: __6/9/26__

Recommended by: Sue Gardner   Board Meeting Date: _6/15/26_

RECOMMENDATION:
It is recommended that the board approve the appointment of the following individuals to a Kent ISD Qualifying Professional Development Advisory Committee for Kent ISD Secondary Programs.

Secondary Programs Committee:

- Ben Bell – Blended Learning Instructor, MySchool@Kent
- Tiffany Duncil – Parent Representative - Support Staff
- Joanne Fedewa – Special Education Teacher Consultant, KCTC
- Pete Gonzalez – Support Staff - CTES, KCTC
- Ron Houtman – Director of Strategic Planning & Organizational Initiatives
- Mary Hunter – Instructor
- Joseph Lienesch – CTE Director
- Karl Nelson – Principal, MySchool@Kent
- Joe Phillips – Instructor, KCTC
- Debra Rajaratne – Instructor, KCTC
- Robin Sterk – Career Readiness Consultant, LU
- Deborah VanDyke – Counselor, MySchool@Kent
- Toni Verburg – Parent Representative
- Meredith Wallace – CTE Curriculum Coordinator
- Craig Weigel – Principal, KCTC

BACKGROUND:
Section 101(10) of the State School Aid Act (MCL 388.1701(10)) allows local education agencies to count up to 38 hours of professional development for teachers as hours/days of pupil instruction if all requirements are satisfied (see below). Professional development of any length may count as instructional hours as long as it exceeds 5 hours in a single day per subsection 10(a). Currently, our Kent ISD Secondary Programs school calendar allows for 3 such days of professional development during the school year to be counted as instructional time.

There is no application process to use professional development as instructional hours/days. However, the district must maintain documentation that all legal requirements have been met. Below, please find a list of the requirements:

- **A district-wide professional development advisory committee appointed by the district board recommends at least 8 hours of the professional development.** The advisory committee composed of teachers employed by the district who represent a variety of grades and subject matter specializations, including special education; nonteaching staff; parents; and administrators. The majority membership of the committee shall be composed of teaching staff.
- The professional development hours are used to offset instructional time for pupils whose teachers were scheduled to participate in the professional development.
- At least 75% of teachers scheduled to participate in the professional development are in attendance.
- The professional development is aligned to the school or district improvement plan for the school or district in which the professional development is being provided.
- The professional development is linked to 1 or more criteria in the evaluation tool developed or adopted by the district or intermediate district under Section 1249 of the Revised School Code, MCL 380.1249.
- The department has approved the professional development and confirmed it may be counted for state continuing education clock hours (SCECHs).
- Not more than a combined total of 10 days of the professional development takes place before the first scheduled day and last scheduled day of school for that school year.
- No more than 10 hours of qualifying professional development takes place in a single month.

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action ___x____

Item: Approval of Agreement to contract with Academic Redesign Solutions

Submitted by: Kevin Philipps

Date: 6-10-26

Recommended by: Kevin Philipps KP

Board Meeting Date: 6-15-26

RECOMMENDATION:

Administration recommends approval to contract with Academic Redesign Solutions in an amount not to exceed $136,000.

BACKGROUND:

Kent ISD is looking to partner with Academic Redesign Solutions to provide administrative support to Grand Rapids Public Schools during their transition of administrators. ARS will provide the support to GRPS, and invoice Kent ISD for the services. Grand Rapids Public Schools will reimburse Kent ISD for those services. The timeframe of this agreement is May 1, 2026 to July 31, 2026.

If there are any questions in advance of the meeting, please feel free to contact me.

Attachment(s)

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action ___X___

Item: Approval of Property Transfer Request

Submitted by: Kevin Philipps

Date: 06-08-2026

Recommended by: Kevin Philipps KP

Board Meeting Date: 06-15-2026

RECOMMENDATION:
It is recommended that the Kent ISD Board approve the property transfer request from John Versluis for his vacant lot located at 14th Ave, Tallmadge Twp. to be transferred from the Grandville Public Schools to Coopersville Public Schools.

BACKGROUND:

Administration received a property transfer request from John Versluis, who lives at 1424 Leonard St. NW, Grand Rapids, MI 49534, who also owns the contiguous parcel located at 14th Ave, Tallmadge Twp. Mr.Versluis would like to build a pole building on the 14th Ave, Tallmadge Twp parcel, however; per the township zoning requirements, the township will not allow him to build unless the properties are merged.

As you can see on the attached map,14th Ave. is a contiguous parcel to the immediate south of 1424 Leonard St. NW, which is Mr. Versluis' principal residence. The 14th Ave., Tallmadge Twp. parcel is located in Grandville Public Schools where his principal residence is located in the Coopersville Public Schools. Functionally, the two parcels function as one for the purposes of the residential property. Mr.Versluis has requested the transfer of the 14th Ave. parcel be transferred from Grandville Public Schools to Coopersville Public Schools.

Administration has sought the input of Ottawa ISD, Grandville Public Schools and Coopersville Public School and both districts and Ottawa ISD agreed this transfer request makes sense and would recommend the Kent ISD Board of Education approve the request.

If the request is approved, the administration will work with both school districts, local municipalities, Michigan Secretary of State and Department of Treasury to complete the transfer.

KENT INTERMEDIATE SCHOOL DISTRICT
2930 Knapp Street NE
Grand Rapids, MI 49525

PROPERTY TRANSFER REQUEST

Name. John Versluis Date 3/17/26

Address 1424 Leonard St NW

City: Grand Rapids Zip 49534 Phone 616.250.4929

Are you the legal owner of the property? Yes

Property Tax Description Number (Found on Tax Receipt)

County	Township	Section	Block	Parcel
Ottawa	Tallmadge	** Not Listed **	** Not Listed **	70-10-23-100-014

Legal Description of Property (Found on Tax Receipt):

PART OF NW 1/4 OF NW 1/4 COM 1099.08 FT E OF NW COR, TH E 265.95FT, TH S 02D53M21S E 123.33 FT ALG E LI OF SD NW 1/4 OF NW 1/4, TH W 272.09 FT, TH N 123.21 FT TO BEG. SEC 23 T7N R13W .76A

Requested transfer from: Grandville (School District)

To: Coopersville (School District)

Assessed Valuation for the last Two Years

20 ~~22~~ 25 - $ 6,400 20 ~~24~~ 26 - $ 6,600

Is this property contiguous (touching) the school district to which you are requesting transfer?

Yes

Signature of Property Owner: John Versluis

Signature of Co-Owners: n/a

If your request is approved, will you have school-aged children attending the new district? No

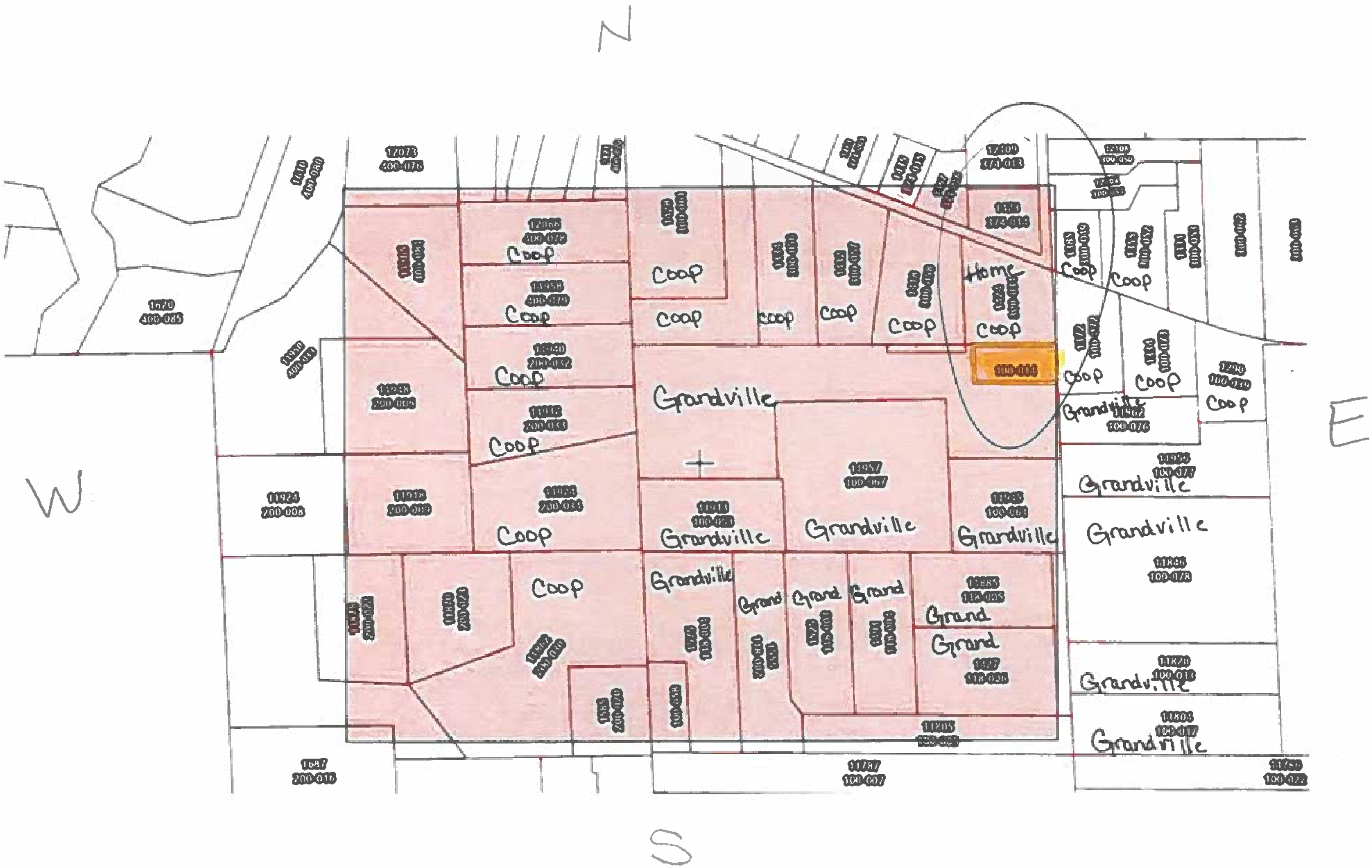
If yes, please list all children:

Name	Age	School Attending	Grade
None		Neither	

Please explain below the reasons for this property transfer request (please use back if necessary).

Cannot build a barn on my property without merging parcels due to township zoning laws. I cannot build it unless the primary parcel meets acreage requirements. The two parcels combined meet the requirement, i need to merge them. Nothing will be built on this smaller parcel, I just need the primary parcel total acreage increased.

Thank you for your consideration.


N
W
E
S
Coop
Grandville
Grand
Home

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action _ _X____

Item: Leadership Fringe Benefit Adjustment Recommendation

Submitted by: Ron Gorman Date: May 26, 2026___

Recommended by: Ron Gorman Board Meeting Date: June 15, 2026__

RECOMMENDATION: It is recommended that the Board approve the following fringe benefit for Non-Union Professional Leadership contracts from Grade 9-12 and the Superintendent:

Trustmark Life and Care Insurance, offered through Williams & Company, provides a flexible form of life insurance that also has a long-term care component built into the benefit.

Coverage levels:
Superintendent & Asst. Superintendents $100,000
Directors & Principals $50,000

BACKGROUND:

This type of administrator insurance which blends life insurance with flexible use of the death benefit for long-term care is becoming a more common element of fringe benefit packages for district leadership roles. At the time of separation or retirement, the leader has the option of taking over the cost of the benefit.

As we seek to remain competitive in retaining and attracting talented leadership, I believe this is prudent addition to the fringe benefits for leadership roles.

BOARD AGENDA ITEM

Information/Discussion______
Future Action______
Action __x__

Item: KCTC West Roof Replacement

Submitted by: Russell Bray

Date: 06/02/2026

Recommended by: Kevin Philipps KP

Board Meeting Date: 06/15/2026

RECOMMENDATION:

It is recommended that the Kent ISD Board approve J. Stevens Construction for the replacement of approximately 20,000 square feet of roofing at Kent Career Tech Center (KCTC) West in the amount of $219,200.00 with an allowance of $10,000.00 for potential roof decking replacement and a 10% contingency of $21,920.00 for a **total amount of $251,120.00** This project will address aging infrastructure that has reached the end of its serviceable life.

BACKGROUND:

The existing roof system at KCTC West has reached the end of its useful lifespan and is showing signs of deterioration consistent with long-term wear. Continued maintenance and patching are no longer cost-effective and increase the risk of water infiltration, which could result in damage to the building structure, interior finishes, and equipment.

This project includes the removal and replacement of approximately 20,000 square feet of roofing (approximately 27% of the buildings' total roof). The work will ensure the building envelope remains watertight, improve overall facility reliability, and reduce ongoing maintenance costs.

Planning for this project has been conducted as part of the district's ongoing facilities assessment and preventative maintenance program. Replacing the roof at this time is a proactive step to protect district assets and maintain a safe, functional learning environment at Kent ISD.

Attachments:

- Competitive Bid Tabulation

KCTC - West Roof Replacement

CODY NESKO
RYAN VANDER MOLEN

5-26-26 1:00pm

Kent ISD
Facilities

Vendors:	HOEKSTRA ROOFING COMPANY	J. STEVEN CONSTRUCTION INC.	SKY PROOF	WEATHER SHIELD	QUALITY ROOFING	SHERRIF GOSLIN	SUPERIOR SERVICES	
Familial Affidavit	✓	✓	✓	✓	✓	✓	✓	
Iran Econ Sanc Act	✓	✓	✓	✓	✓	✓	✓	
Bid Bond								
Ability to Meet Ins Req								
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ALTERNATE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extended Totals	$ 355,580	$ 219,200	$ 256,749.95	$ 250,444.00	$ 558,476.00	$ 311,394.00	$ 292,700.00	$ -

Rank								

Present:

BOARD AGENDA ITEM

Information/Discussion______
Future Action_______
Action _ _x___

Item: 2026 Kent ISD Custodial Services

Submitted by: Russell Bray Date: ____6/05/26_______

Recommended by: Kevin Philipps KP Board Meeting Date: ____6/15/26_______

RECOMMENDATION:

It is recommended that the Kent ISD board approve United Commercial Services as the custodial contractor for the following buildings: Pine Grove Learning Center, Empower U North, Empower U Central, Kent Education Center – Beltline, Kent Conference Center and Facilities buildings.

BACKGROUND

Bids for a 2-year cleaning contract were accepted from 9 different bidders. The bid tab is attached.

After extensive review and analysis of these bids, United Commercial Services met or exceeded all of our expectations for service. Their cost is reflective of a staffing plan that commits an appropriate amount of supervisory and cleaning hours as well as a wage scale that will help us assure consistent, quality service. United Commercial Services is also our current contractor for the majority of our contract-cleaned buildings (including four special education buildings) and they are familiar with our expectations for facilities that serve a high-need student population.

The costs for this contract were also analyzed extensively, and factors such as the total cleaning hours per night and average cost per cleaning hour were used as metrics for comparing all bidders. The total cost of the United Commercial Services proposal is very competitive when these factors are included. Operational funds will be utilized for this service.

Attachments:

- Competitive Bid Tabulation

KENT ISD

2026 Custodial Services - PGLC, EUC, EUN, KEC-B, KCC, MAIN Bid Tabulation

Vendors:	DM Burr	West Michigan Janitorial	CURO Cleaning	Trio-Clean	Professional Building Services	Auxilio	UCS	Enviro-Clean	GRBS
Familial Affidavit	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Iran Econ Sanc Act	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
References	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Total Cleaning Hours/Night	31	46	53	79	33	44	42	42	53
Avg Cost/Hr for Nightly Cleaning	$ 35	$ 35	$ 36	$ 20	$ 30	$ 38	$ 33	$ 34	$ 36
Total Years 1 and 2*	$ 425,104.00	$ 641,975.00	$ 739,656.00	$ 639,450.00	$ 390,320.00	$ 652,714.88	$ 548,396.00	$ 573,595.00	$ 752,496.00

***Note: while DM Burr and Professional Building Services bids are lower than UCS, it is a result of budgeting significantly less hours per night for staffing. The next lowest vendor is UCS, who has a proven track record cleaning for Kent ISD. Furthermore, the number of hours per night budgeted by UCS is very close to our current staffing levels. Therefore, the recommendation is to select UCS for these services.**

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action ___X___

Item: Adoption of Budgets for 2026 -2027

Submitted by: Kevin Philipps — Date: 6/8/2026

Recommended by: Kevin Philipps — Board Meeting Date: 6/15/2026

RECOMMENDATION:

Request that the Kent ISD Board adopt each of the attached budget resolutions.

BACKGROUND:

Attached to this memo are the budget resolutions proposed for consideration and adoption at the June 15th Board meeting. To comply with the "Truth in Budgeting Act" a hearing took place at 3:00 p.m. on May 18th before the Board Meeting. If you or the Board have any questions before the Board Meeting, please contact me at 616-365-2218.

KP/kg

Attachments:

1. General Education Budget Resolution
2. Special Education Budget Resolution (Center Programs Included)
3. Community Service Budget Resolution
4. Career Technical Education Budget Resolution
5. Cooperative Education Fund Resolution
6. Student Activity Budget Resolution
7. General Education Capital Projects Fund Resolution
8. Special Education Capital Projects Fund Resolution
9. CTE Capital Projects Fund Resolution

2026-27

GENERAL EDUCATION BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the GENERAL EDUCATION appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
111	0111 PROPERTY TAX LEVY	3,194,970
119	0119 PENALTY/INTEREST DELQ TAX	4,700
128	0128 REVENUE IN LIEU OF TAXES	22,200
129	0129 OTHER TAXES	1,157,791
151	0151 EARNINGS ON INVEST & DEPO	678,000
191	0191 RENTALS	15,000
192	0192 PRIVATE CONTRIBUTIONS	175,953
199	0199 MISCELLANEOUS LOCAL REVEN	408,228
212	0212 RESTRICTED REVENUES	182,521
311	0311 STATE-UNRESTRICTED	3,095,190
312	0312 STATE-RESTRICTED	77,412,412
315	0315 STATE-RESTR-SUBGRANT	210,608
321	0321 STATE-PMTS IN LIEU OF TAX	40,385
414	0414 FED-RESTR-THRU MI	2,448,538
415	0415 FED-RESTR-THRU OTH GOVT	36,288
419	0419 FED-OTHER REVENUE	1,058,958
511	0511 TUITION FROM OTHER PUBLIC S	65,000
518	0518 COMP RCD IN PMNT OF SER T	516,199
519	0519 OTH DISTRI RCVD FR OTH PU	72,500
611	0611 FUND MOD-FR FUND 11 GEN	197,872
622	0622 FUND MOD-FR FUND 22	1,603,924
626	0626 FUND MOD-FR FUND 26 CTE	3,374,322
627	0627 FUND MOD-FR FUND 27 COOP	97,000
	TOTAL REVENUE	**96,068,559**

BE IT FURTHER RESOLVED, That $95,720,549 of the total available to appropriate in the General Education Fund are hereby appropriated in the amounts for the purposes set forth below:

	EXPENSES	
113	113 HIGH SCHOOL	392,967
118	118 PRE-SCHOOL	14,206,624
119	119 SUMMER SCHOOL	-
125	125 COMPENSATORY EDUCATION	30,950
127	127 VOCATIONAL EDUCATION	-
131	131 BASIC ADULT/CONTINUING EDUC	846,574
132	132 SECONDARY ADLT/CONTINUING EDU	361,116
135	135 OCCUPA TRAIN/UPGRADING RET	199,803
211	211 TRUANCY/ABSENTEEISM SERVIC	440,887
212	212 GUIDANCE SERVICES	1,940,842
213	213 HEALTH SERVICES	116,913
216	216 SOCIAL WORK SERVICES	114,334
219	219 OTHER PUPIL SUPPORT SERVIC	3,000
221	221 IMPROVEMENT OF INSTRUCTION	13,057,991
222	222 EDUCATIONAL MEDIA SERVICES	500
225	225 TECHNOLOGY ASSISTED INSTRU	469,001
226	226 SUPERVIS/DIR OF INSTRUCT S	3,141,621
227	227 ACADEMIC STUDENT ASSESSMENT	223,545
229	229 OTHER INSTRUCTIONAL STAFF	-
231	231 BOARD OF EDUCATION	141,268
232	232 EXECUTIVE ADMINISTRATION	753,482
233	233 GRANT WRITER/GRANT PROCURE	235,935
241	241 OFFICE OF THE PRINCIPAL	-
249	249 OTHER SCHOOL ADMINISTRATION	550
252	252 FISCAL SERVICES	875,396
257	257 INTERNAL SERVICES	127,063
259	259 OTHER BUSINESS SERVICES	87,899
261	261 OPERATING BUILDING SERVICE	1,788,668
266	266 SECURITY SERVICES	514,915
271	271 PUPIL TRANSPORTATION SERVI	468,970
281	281 PLAN RESEARCH DEVELOP & EV	1,122,342
282	282 COMMUNICATION SERVICES	1,115,173
283	283 STAFF/PERSONNEL SERVICES	783,794
284	284 SUPPORT SERVICES TECHNOLOG	480,645
285	285 PUPIL ACCOUNTING	697,003
289	289 OTHER CENTRAL SERVICES	566,773
311	311 COMMUNITY SERVICES DIRECTI	422,801
331	331 COMMUNITY ACTIVITIES	1,245,521
361	361 WELFARE ACTIVITIES	40,087

391	391 OTHER COMMUNITY SERVICES	-
411	411 PAYMNTS TO OTH P S IN MICH	23,341,624
445	445 PAYMENTS TO NOT FOR PROFIT	23,550,889
511	511 DEBT SERVS-LONG TERM-PRINC	28,362
611	***611 FUND MODIFICATIONS***	***197,872***
621	621 FUND MOD-TO FUND 21 SE CEN	231,449
626	626 FUND MODIFICATIONS	818,400
627	627 FUND MODIFICATIONS	537,000
641	641 FUND MODIFICATIONS	-
	TOTAL EXPENSES	**95,720,549**

RESOLUTION: General Education Appropriations 2026-27

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School Dist funds or obligate the expenditure of any funds except pursuant to appropriations made by the School with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, That the Assistant Superintendent - Administrative Services is hereby charg supervision of the execution of the budget adopted by the Board and shall hold the department head performance of their responsibilities within the amounts appropriated by the School Board and in kee budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED, That, for purposes of meeting emergency needs of the school district, trans not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - but no other transfers shall be made without approval by the Kent ISD School Board. When the Assist Administrative Services makes a transfer of appropriations as permitted by this resolution, such transf presented to the School Board at a future regular scheduled meeting in the form of an appropriation which amendment shall be adopted by the School Board at such meeting.

NOTE: Tax levy for General Education for 2026 is proposed to be 0.0831 mills.

This millage will be levied on all properties.

KP/kg

06/08/2026

Attachment: General Fund Three Year Trend Analysis

Three Year Trend Analysis
GENERAL FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	6,968,673	6,654,849	5,839,363	-12.25%
State sources	62,480,399	79,686,491	80,758,595	1.35%
Federal sources	5,339,771	5,062,814	3,543,784	-30.00%
Interdistrict	779,142	909,979	653,699	-28.16%
Total revenues	75,567,985	92,314,133	90,795,441	-1.65%
Expenditures:				
Instruction:				
Basic programs	13,307,618	14,548,378	14,599,591	0.35%
Student instruc & added needs	38,700	74,211	30,950	-58.29%
Adult continuing ed	1,219,496	1,490,445	1,407,493	-5.57%
Supporting services:				
Pupil services	2,722,214	3,097,557	2,615,976	-15.55%
Instructional staff	14,279,035	18,668,349	16,892,658	-9.51%
General administration	1,165,828	1,821,307	1,130,685	-37.92%
School administration	5,390	1,000	550	-45.00%
Business services	833,290	978,465	1,090,358	11.44%
Operation and maintenance	1,993,373	2,239,958	2,303,583	2.84%
Transportation services	515,283	532,248	468,970	-11.89%
Central services	5,579,167	5,289,923	4,765,730	-9.91%
Other services	-	-	-	-
Community services	1,960,060	2,401,216	1,708,409	-28.85%
Interdistrict transactions	34,156,954	45,173,364	46,892,513	3.81%
Capital outlay	-	11,153	-	-
Debt service	309,489	154,915	28,362	-81.69%
Total expenditures	78,085,897	96,482,489	93,935,828	-2.64%
Revenue over (under) expenditures	(2,517,912)	(4,168,356)	(3,140,387)	-24.66%
Other financing sources (uses)				
Sale of Capital Assets	-	-	-	-
Other financing sources	561,963	-	-	-
Prior period adjustment	-	-	-	-
Transfer in	4,453,469	4,730,603	5,075,246	7.29%
Transfer out	(2,857,489)	(2,972,070)	(1,586,849)	-46.61%
Total other financing uses	2,157,943	1,758,533	3,488,397	98.37%
Net change in fund balances	**(359,969)**	**(2,409,823)**	**348,010**	
Ending Year Fund Balance	9,712,633	7,302,810	7,650,820	4.77%

GENERAL EDUCATION FUND BALANCE

7/1/26 Beginning Balance		$	7,302,810
2026-27 Revenue	+		96,068,559
Total Available		$	103,371,369
2026-27 Expenditures	-	$	95,720,549
Estimated 6/30/27 Balance		$	7,650,820

Note: Calculations for 2026-27 assume a millage rate of 0.0831 mills for the general fund.

Fund Balance History

June 30, 2022	$	6,450,905	(actual)
June 30, 20232	$	8,276,432	(actual)
June 30, 2024	$	10,072,602	(actual)
June 30, 2025	$	9,712,633	(actual)
June 30, 2026	$	7,302,810	(Estimated)
June 30, 2027	$	7,650,820	(Estimated)

KP/kg
6/8/2026

2026-27
SPECIAL EDUCATION BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the SPECIAL EDUCATION appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
0111	0111 PROPERTY TAX LEVY	128,662,690
0119	0119 PENALTY/INTEREST DELQ TAX	189,870
0128	0128 REVENUE IN LIEU OF TAXES	683,620
0151	0151 EARNINGS ON INVEST & DEPO	2,185,000
0181	0181 COMMUNITY SERVICE ACTIVIT	13,286,981
0191	0191 RENTALS	20,000
0192	0192 PRIVATE CONTRIBUTIONS	30,660
0199	0199 MISCELLANEOUS LOCAL REVEN	221,042
0312	0312 STATE-RESTRICTED	66,689,472
0321	0321 STATE-PMTS IN LIEU OF TAX	1,626,385
0414	0414 FED-RESTR-THRU MI	34,863,372
0417	0417 FED-RESTR-THRU OTH ISD/SC	-
0511	0511 TUITION FROM OTHER PUBLIC S	3,084,701
0512	0512 TRANSPORT PMNTS FR OTH PU	28,068,105
0519	0519 OTH DISTRI RCVD FR OTH PU	1,857,373
0552	0552 REFUND OF PRIOR YEAR EXPE	-
0611	0611 FUND MOD-FR FUND 11 GEN	231,449
0621	0621 FUND MOD-FR FUND 21 SE CE	264,587
0622	0622 FUND MOD-FR FUND 22 SPEC ED	32,649,265
0623	0623 FUND MOD-FR FUND 23 ENHANCE	283,918
0627	0627 FUND MOD-FR FUND 27 COOP	-
	TOTAL REVENUE	**314,898,490**

BE IT FURTHER RESOLVED, That $310,188,696 of the total available to appropriate in the Special Education Fund are hereby appropriated in the amounts for the purposes set forth below:

	EXPENSES	
122	122 SPECIAL EDUCATION	37,869,267
212	212 GUIDANCE SERVICES	167,594
213	213 HEALTH SERVICES	9,266,004
214	214 PSYCHOLOGICAL SERVICES	1,235,513
215	215 SPEECH PATHOLOGY/AUDIOLOG	7,019,919
216	216 SOCIAL WORK SERVICES	3,529,273
217	217 VISUAL AID SERVICES	609,485
218	218 TEACHER CONSULTANT	4,630,417
219	219 OTHER PUPIL SUPPORT SERVIC	2,342,546
221	221 IMPROVEMENT OF INSTRUCTION	3,197,296
226	226 SUPERVIS/DIR OF INSTRUCT S	7,900,105
229	229 OTHER INSTRUCTIONAL STAFF	261,553
231	231 BOARD OF EDUCATION	63,500
241	241 OFFICE OF THE PRINCIPAL	291,881
252	252 FISCAL SERVICES	1,225,084
259	259 OTHER BUSINESS SERVICES	126,071
261	261 OPERATING BUILDING SERVICE	4,301,038
266	266 SECURITY SERVICES	187,326
271	271 PUPIL TRANSPORTATION SERVI	28,409,166
281	281 PLAN RESEARCH DEVELOP & EV	378,477
283	283 STAFF/PERSONNEL SERVICES	795,809
284	284 SUPPORT SERVICES TECHNOLOG	1,015,588
289	289 OTHER CENTRAL SERVICES	-
299	299 OTHER SUPPORT SERVICES	168,500
331	331 COMMUNITY ACTIVITIES	4,000
391	391 OTHER COMMUNITY SERVICES	-
411	411 PAYMNTS TO OTH P S IN MICH	154,419,080
441	441 PAYMENTS TO OTH GOVT ENTIT	162,508
445	445 PAYMENTS TO NOT FOR PROFIT	1,961,751
511	511 DEBT SERVS-LONG TERM-PRINC	404,569
611	611 FUND MODIFICATIONS	1,603,924
621	621 FUND MOD-TO FUND 21 SE CEN	32,649,265
622	622 FUND MOD-TO FD 22 SE	264,587
626	626 FUND MODIFICATIONS	3,591,600
627	627 FUND MODIFICATIONS	136,000
642	642 FUND MOD-TO FUND 42 SE CAP	-
	TOTAL EXPENSES	**310,188,696**

RESOLUTION: Special Education Appropriations 2026-27

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, That the Assistant Superintendent - Administrative Services is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.
BE IT FURTHER RESOLVED, That, for purposes of meeting emergency needs of the school district, transfers of appropriations

not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board at such meeting.

NOTE: Tax levy for Special Education for 2026 is proposed to be 3.4470 mills.

This millage will be levied on all properties.

KP/kg

6/8/2026

Attachment: Special Education Fund Three Year Trend Analysis

Three Year Trend Analysis
SPECIAL EDUCATION CENTER PROGRAMS FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	199,360	373,661	174,265	-53.36%
State sources	37,824,349	35,650,156	34,484,519	-3.27%
Federal sources	1,603,801	1,602,865	1,604,633	0.11%
Interdistrict	(167,585)	-	3,084,701	-
Total revenues	39,459,925	37,626,682	39,348,118	4.58%
Expenditures:				
Instruction:				
Student instruc & added needs	36,555,975	36,786,838	37,869,267	2.94%
Supporting services:				-
Pupil services	21,001,311	21,458,027	22,182,602	3.38%
Instructional staff	5,127,217	6,150,686	6,546,307	6.43%
General administration	-	-	-	-
School administration	192,181	190,017	195,480	2.88%
Business services	2,790	2,960	3,400	14.86%
Operation and maintenance	4,306,787	4,298,176	4,358,075	1.39%
Transportation services	157,671	198,705	153,474	-22.76%
Central services	50,819	49,339	51,450	4.28%
Other services	143,622	167,450	168,500	0.63%
Community services	-	1,000	-	-
Interdistrict transactions	18,408	50,322	18,408	-63.42%
Capital outlay	-	-	-	-
Debt service	-	-	-	-
Total expenditures	67,556,781	69,353,520	71,546,963	3.16%
Revenue over (under) expenditures	(28,096,856)	(31,726,838)	(32,198,845)	1.49%
Other financing sources (uses)				
Transfer in	30,124,265	31,562,772	33,164,632	5.08%
Transfer out	(478,448)	(939,127)	(965,787)	2.84%
Total other financing uses	29,645,817	30,623,645	32,198,845	5.14%
Net change in fund balances	**1,548,961**	**(1,103,193)**	-	
Ending Year Fund Balance	1,548,961	445,768	445,768	0.00%

Three Year Trend Analysis
SPECIAL EDUCATION FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	132,844,633	140,202,996	145,105,598	3.50%
State sources	29,807,558	29,294,389	33,831,338	15.49%
Federal sources	32,904,873	34,256,784	33,258,739	-2.91%
Interdistrict	24,162,265	29,842,648	29,925,478	0.28%
Total revenues	219,719,329	233,596,817	242,121,153	3.65%
Expenditures:				
Instruction:				
Student instruc & added needs	95,695	191,890	-	-
Supporting services:				-
Pupil services	7,026,712	7,292,594	6,618,149	-9.25%
Instructional staff	4,393,817	4,453,135	4,812,647	8.07%
General administration	77,838	47,700	63,500	33.12%
School administration	91,563	93,085	96,401	3.56%
Business services	1,301,627	1,290,259	1,347,755	4.46%
Operation and maintenance	14,033	75,504	130,289	72.56%
Transportation services	22,741,943	27,684,913	28,255,692	2.06%
Central services	2,372,839	3,576,902	2,138,424	-40.22%
Other services	-	-	-	-
Community services	1,173	4,000	4,000	0.00%
Interdistrict transactions	143,454,440	148,003,691	156,524,931	5.76%
Capital outlay	207,270	683,843	404,569	-40.84%
Debt service	-	-	-	-
Total expenditures	181,778,950	193,397,516	200,396,357	3.62%
Revenue over (under) expenditures	37,940,379	40,199,301	41,724,796	3.79%
Other financing sources (uses)				
Sale of Capital Assets	-	-	-	-
Other financing sources	410,476	2,019,455	-	-
Transfer in	253,448	260,827	264,587	1.44%
Transfer out	(34,662,822)	(47,974,683)	(37,279,589)	-22.29%
Total other financing uses	(33,998,898)	(45,694,401)	(37,015,002)	-18.99%
Net change in fund balances	**3,941,481**	**(5,495,100)**	**4,709,794**	
Ending Year Fund Balance	21,944,925	16,449,825	21,159,619	28.63%

SPECIAL EDUCATION FUND BALANCE

7/1/26 Beginning Balance		$	16,895,593
2026-27 Revenue	+		314,898,490
Total Available		$	331,794,083
2026-27 Expenditures	-	$	310,188,696
Estimated 6/30/27 Balance		$	21,605,387

Note: The Special Education tax levy for 2026 is proposed to be 3.4470 mills. This millage will be levied on all properties. Out of the 3.4470 mills, there will be a 0.10 mill "set-aside" to Special Education Capital Projects Fund.

	3.3470 mills	- SE Operations
	0.1000 mills	- SE Cap Project
TOTAL	3.4470 mills	

Fund Balance History

June 30, 2022	$	16,403,358	(actual)
June 30, 2023	$	14,574,998	(actual)
June 30, 2024	$	18,003,444	(actual)
June 30, 2025	$	23,493,886	(actual)
June 30, 2026	$	16,895,593	(Estimated)
June 30, 2027	$	21,605,387	(Estimated

KP/kg
6/8/2026

2026-27

CAREER TECHNICAL EDUCATION BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the CAREER TECHNICAL EDUCATION appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Career Technical Education Fund of the Kent Intermediate School District for fiscal year 2025-26 are as follows:

	REVENUE	
111	0111 PROPERTY TAX LEVY	31,570,990
119	0119 PENALTY/INTEREST DELQ TAX	46,600
128	0128 REVENUE IN LIEU OF TAXES	42,700
131	0131 TUITION	177,372
151	0151 EARNINGS ON INVEST & DEPO	1,038,000
172	0172 MERCHANDISE SALES	174,950
179	0179 OTH SCH ACT REV	2,000
191	0191 RENTALS	8,300
192	0192 PRIVATE CONTRIBUTIONS	2,000
199	0199 MISCELLANEOUS LOCAL REVEN	197,785
311	0311 STATE-UNRESTRICTED	144
312	0312 STATE-RESTRICTED	5,338,484
321	0321 STATE-PMTS IN LIEU OF TAX	399,369
414	0414 FED-RESTR-THRU MI	1,545,936
415	0415 FED-RESTR-THRU OTH GOVT	-
511	0511 TUITION FROM OTHER PUBLIC S	136,500
518	0518 COMP RCD IN PMNT OF SER T	34,079
519	0519 OTH DISTRI RCVD FR OTH PU	-
593	0593 PROCEEDS FR SALE CAPITAL	15,000
611	0611 FUND MOD-FR FUND 11 GEN	818,400
621	0621 FUND MOD-FR FUND 21 SE CE	701,200
622	0622 FUND MOD-FR FUND 22	2,890,400
628	0628 FUND MOD-FR FUND 28 COOP	156,500
	TOTAL REVENUE	**45,296,709**

BE IT FURTHER RESOLVED, That $46,833,627 of the total available to appropriate in the Career Technical Education Fund are hereby appropriated in the amounts for the purposes set forth below:

	EXPENSES	
127	127 VOCATIONAL EDUCATION	16,107,356
212	212 GUIDANCE SERVICES	890,219
213	213 HEALTH SERVICES	121,717
216	216 SOCIAL WORK SERVICES	166,449
218	218 TEACHER CONSULTANT	354,084
219	219 OTHER PUPIL SUPPORT SERVIC	67,018
221	221 IMPROVEMENT OF INSTRUCTION	2,521,366
225	225 TECHNOLOGY ASSISTED INSTRU	41,373
226	226 SUPERVIS/DIR OF INSTRUCT S	702,016
227	227 ACADEMIC STUDENT ASSESSMENT	107,663
229	229 OTHER INSTRUCTIONAL STAFF	-
231	231 BOARD OF EDUCATION	58,000
232	232 EXECUTIVE ADMINISTRATION	-
241	241 OFFICE OF THE PRINCIPAL	1,669,620
252	252 FISCAL SERVICES	700,342
257	257 INTERNAL SERVICES	75,683
259	259 OTHER BUSINESS SERVICES	84,964
261	261 OPERATING BUILDING SERVICE	7,217,017
266	266 SECURITY SERVICES	544,894
271	271 PUPIL TRANSPORTATION SERVI	42,250
282	282 COMMUNICATION SERVICES	75,500
283	283 STAFF/PERSONNEL SERVICES	316,701
284	284 SUPPORT SERVICES TECHNOLOG	5,863,140
289	289 OTHER CENTRAL SERVICES	-
411	411 PAYMNTS TO OTH P S IN MICH	249,025
445	445 PAYMENTS TO NOT FOR PROFIT	-
511	511 DEBT SERVS-LONG TERM-PRINC	196,908
611	611 FUND MODIFICATIONS	3,374,322
627	627 FUND MODIFICATIONS	136,000
628	628 TRANSFER TO COOP-NTH	150,000
646	641 FUND MOD-TO FUND 41 GEN CA	5,000,000
	TOTAL EXPENSES	**46,833,627**

RESOLUTION: Career Technical Education Appropriations 2026-27

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, That the Assistant Superintendent - Administrative Services is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED, That, for purposes of meeting emergency needs of the school district, transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board at such meeting.

NOTE: Tax levy for Career Technical Education for 2026 is proposed to be 0.9204 mills.

This millage will be levied on all properties.

KP/kg

6/8/2026

Attachment: Career Technical Education Fund Three Year Trend Analysis

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	30,819,221	32,144,010	33,260,697	3.47%
State sources	7,479,519	6,465,538	5,737,997	-11.25%
Federal sources	1,401,589	1,583,644	1,545,936	-2.38%
Interdistrict	193,933	214,435	170,579	-20.45%
Total revenues	39,894,262	40,407,627	40,715,209	0.76%
Expenditures:				
Instruction:				
Student instruc & added needs	16,021,632	16,663,117	16,107,356	-3.34%
Adult continuing ed	-	-	-	-
Supporting services:				
Pupil services	1,730,026	1,575,849	1,599,487	1.50%
Instructional staff	3,045,825	3,389,917	3,372,418	-0.52%
General administration	47,598	42,000	58,000	38.10%
School administration	1,556,505	1,546,020	1,669,620	7.99%
Business services	693,619	792,639	860,989	8.62%
Operation and maintenance	5,569,330	6,858,171	7,761,911	13.18%
Transportation services	95,103	203,422	42,250	-79.23%
Central services	5,804,624	6,640,374	6,255,341	-5.80%
Other services	-	-	-	-
Community services	-	-	-	-
Interdistrict transactions	254,498	245,000	249,025	1.64%
Capital outlay	545,649	254,863	-	-
Debt service	414,289	352,757	196,908	-44.18%
Total expenditures	35,778,698	38,564,129	38,173,305	-1.01%
Revenue over (under) expenditures	4,115,564	1,843,498	2,541,904	37.88%
Other financing sources (uses)				
Sale of capital assets	16,711	15,000	15,000	0.00%
Other financing sources	563,330	176,089	-	-
Prior period adjustment	-	-	-	-
Transfer in	3,469,734	4,322,900	4,566,500	5.64%
Transfer out	(4,051,713)	(13,661,237)	(8,660,322)	-36.61%
Total other financing uses	(1,938)	(9,147,248)	(4,078,822)	-55.41%
Net change in fund balances	**4,113,626**	**(7,303,750)**	**(1,536,918)**	
Ending Year Fund Balance	25,306,980	18,003,230	16,466,312	-8.54%

CAREER TECHNICAL EDUCATION FUND BALANCE

7/1/26 Beginning Balance		$	18,003,230
2026-27 Revenue	+		45,296,709
Total Available		$	63,299,939
2026-27 Expenditures	-	$	46,833,627
Estimated 6/30/27 Balance		$	16,466,312

Note: The Career Technical Education tax levy for 2026 is proposed to be 0.9204 mills. This millage will be levied on all properties. Out of the 0.9204 mills, there will be a 0.10 mill "set-aside" to Career Technical Education Capital Projects Fund.

	0.8204 mills	- CTE Operations
	0.1000 mills	- CTE Cap Projects
TOTAL	0.9204 mills	

Fund Balance History

June 30, 2022	$	14,120,401	(actual)
June 30, 2023	$	15,909,510	(actual)
June 30, 2024	$	21,193,354	(actual)
June 30, 2025	$	25,306,980	(actual)
June 30, 2026	$	18,003,230	(Estimated)
June 30, 2027	$	16,466,312	(Estimated)

KP/kg
6/8/2026

2026-27

COOPERATIVE EDUCATION FUND BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the COOPERATIVE EDUCATION appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Cooperative Education Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
131	0131 TUITION	50,000
151	0151 EARNINGS ON INVEST & DEPO	40,000
199	0199 MISCELLANEOUS LOCAL REVEN	127,751
312	0312 STATE-RESTRICTED	401,828
511	0511 TUITION FROM OTHER PUBLIC	1,700,000
518	0518 COMP RCD IN PMNT OF SER T	1,831,381
611	0611 FUND MOD-FR FUND 11 GEN	537,000
622	0622 FUND MOD-FR FUND 22	136,000
626	0626 FUND MOD-FR FUND 26 CTE	286,000
	TOTAL REVENUE	**5,109,960**

BE IT FURTHER RESOLVED; That $5,280,665 of the total avaiable to appropriate in the Cooperative Education Fund are hereby appropriated in the amounts and for the purposes set forth below:

	EXPENSE	
112	112 MIDDLE SCHOOL/JUNIOR HIGH	89,011
113	113 HIGH SCHOOL	1,324,907
119	119 SUMMER SCHOOL	152,604
127	127 VOCATIONAL EDUCATION	-
212	212 GUIDANCE SERVICES	263,100
216	216 SOCIAL WORK SERVICES	-
221	221 IMPROVEMENT OF INSTRUCTION	4,150
226	226 SUPERVIS/DIR OF INSTRUCT S	12,017
241	241 OFFICE OF THE PRINCIPAL	278,656
252	252 FISCAL SERVICES	302,465
259	259 OTHER BUSINESS SERVICES	4,306
261	261 OPERATING BUILDING SERVICE	6,510
266	266 SECURITY SERVICES	153,581
282	282 COMMUNICATION SERVICES	676,490
284	284 SUPPORT SERVICES TECHNOLOG	1,755,868

299	299 OTHER SUPPORT SERVICES	3,500
611	611 FUND MODIFICATIONS	97,000
626	626 FUND MODIFICATIONS	156,500
641	641 FUND MOD-TO FUND 41 GEN CA	-
	TOTAL EXPENSES	**5,280,665**

RESOLUTION: Cooperative Education Appropriations 2026-27.

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, That the Assistant Superintendent - Administrative Services is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED, That, for purposes of meeting emergency needs of the school district, transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board at such meeting.

KP/kg

6/8/2026

Attachment: Cooperative Education Fund Three Year Trend Analysis

Three Year Trend Analysis
COOPERATIVE EDUCATION

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	328,144	171,235	217,751	27.17%
State sources	747,373	588,027	401,828	-31.67%
Federal sources	-	-	-	-
Interdistrict	3,530,879	3,633,479	3,531,381	-2.81%
Total revenues	4,606,396	4,392,741	4,150,960	-5.50%
Expenditures:				
Instruction:				
Basic programs	1,868,395	1,859,257	1,566,522	-15.74%
Supporting services:				
Pupil services	533,225	582,195	263,100	-54.81%
Instructional staff	21,347	12,502	16,167	29.32%
School administration	242,819	301,014	278,656	-7.43%
Business services	312,176	285,835	306,771	7.32%
Operation and maintenance	149,921	157,838	160,091	1.43%
Transportation services	-	-	-	-
Central services	2,391,311	2,454,185	2,432,358	-0.89%
Other services	3,605	3,700	3,500	-5.41%
Total expenditures	5,522,799	5,656,526	5,027,165	-11.13%
Revenue over (under) expenditures	(916,403)	(1,263,785)	(876,205)	-30.67%
Other financing sources (uses)				
Transfer in	982,600	1,055,500	959,000	-9.14%
Transfer out	(127,906)	(147,600)	(253,500)	71.75%
Total other financing uses	854,694	907,900	705,500	-22.29%
Net change in fund balances	**(61,709)**	**(355,885)**	**(170,705)**	
Ending Year Fund Balance	3,135,446	2,779,561	2,608,856	-6.14%

COOPERATIVE EDUCATION FUND BALANCE

7/1/26 Beginning Balance		$	2,779,561
2026-27 Revenue	+		5,109,960
Total Available		$	7,889,521
2025-26 Expenditures	-	$	5,280,665
Estimated 6/30/27 Balance		$	2,608,856

Fund Balance History

June 30, 2022	$	2,900,877	(actual)
June 30, 2023	$	2,825,369	(actual)
June 30, 2024	$	3,197,155	(actual)
June 30, 2025	$	3,135,446	(actual)
June 30, 2026	$	2,779,561	(Estimated)
June 30, 2027	$	2,608,856	(Estimated)

KP/kg
6/8/2026

2026-27

COMMUNITY SERVICE BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the COMMUNITY SERVICE appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
111	0111 PROPERTY TAX LEVY	32,285,230
119	0119 PENALTY/INTEREST DELQ TAX	47,630
128	0128 REVENUE IN LIEU OF TAXES	224,980
199	0199 MISCELLANEOUS LOCAL REVEN	16,270
312	0312 STATE-RESTRICTED	404,200
321	0321 STATE-PMTS IN LIEU OF TAX	-
	TOTAL REVENUE	**32,978,310**

BE IT FURTHER RESOLVED, That $32,978,310 of the total available to appropriate in the Community Service Funt are hereby appropirated in the amounts and for the purposes set forth below:

	EXPENSES	
259	259 OTHER BUSINESS SERVICES	17,593
411	411 PAYMNTS TO OTH P S IN MICH	32,676,799
621	621 FUND MOD-TO FUND 21 SE CEN	283,918
	TOTAL EXPENSES	**32,978,310**

RESOLUTION: Community Service Appropriations 2026-27

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, That the Assistant Superintendent - Administrative Services is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED, That, for purposes of meeting emergency needs of the school district, transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board at such meeting.

NOTE: Tax levy for Community Service for 2026 is proposed to be 0.8401 mills.

This millage will be levied on all properties.

KP/kg

6/8/2026

Attachment: Community Service Fund Three Year Trend Analysis

Three Year Trend Analysis
COMMUNITY SERVICE FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	29,569,786	31,100,418	32,574,110	4.74%
State sources	393,543	392,793	404,200	2.90%
Total revenues	29,963,329	31,493,211	32,978,310	4.72%
Expenditures:				
Supporting services:				
Business services	16,657	17,081	17,593	3.00%
Interdistrict transactions	29,686,319	31,204,982	32,676,799	4.72%
Total expenditures	29,702,976	31,222,063	32,694,392	4.72%
Revenue over (under) expenditures	260,353	271,148	283,918	4.71%
Other financing sources (uses)				
Transfer in	-	-	-	-
Transfer out	(260,353)	(271,148)	(283,918)	4.71%
Total other financing uses	(260,353)	(271,148)	(283,918)	4.71%
Net change in fund balances	-	-	-	
Ending Year Fund Balance	-	-	-	-

COMMINITY SERVICE FUND BALANCE

7/1/26 Beginning Balance		-
2026-27 Revenue	+	32,978,310
Total Available	$	32,978,310
2026-27 Expenditures	-	32,978,310
Estimated 6/30/27 Balance	$	-

Note: Calculations for 2026-27 assume a millage rate of 0.8401 mills for the community service fund.

Fund Balance History

June 30, 2022	$	-	(actual)
June 30, 2023	$	-	(actual)
June 30, 2024	$	-	(actual)
June 30, 2025	$	-	(actual)
June 30, 2026	$	-	(Estimated)
June 30, 2027	$	-	(Estimated)

KP/kg
6/8/2026

2026-27

STUDENT/SCHOOL ACTIVITY BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the STUDENT/SCHOOL ACTIVITY appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
151	0151 EARNINGS ON INVEST & DEPO	37,000
179	0179 OTHER STUDENT ACTIVITY REVENUE	160,461
312	0312 STATE-RESTRICTED	2,539
	TOTAL REVENUE	**200,000**

BE IT FURTHER RESOLVED; That $225,000 of the total available to appropriate in the Student Activity Fund are hereby appropriated in the amounts and for the purposes set forth below:

	EXPENSES	
296	STUDENT/SCHOOL ACTIVITY EXPEND	225,000
	TOTAL EXPENSES	**$225,000**

RESOLUTION: Student/School Activity Fund Appropriations 2026-2027

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board:and

BE IT FURTHER RESOLVED; That the Assistant Superintendent - Administrative Services is hereby charged with general super vision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsiblities within the amounts appropritated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED; That, for purposes of meeting emergency needs of the school district transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board as such meeting.

KP/kg
6/8/2026

Attachment: Student/School Activity Fund Three Year Trend Analysis

Three Year Trend Analysis
STUDENT/SCHOOL ACTIVITY FUND

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	252,688	259,464	197,461	-23.90%
State sources	1,839	3,536	2,539	-28.20%
Total revenues	254,527	263,000	200,000	-23.95%
Expenditures:				
Supporting services:				
Transportation services	-	-	-	-
Other services	181,310	215,000	225,000	4.65%
Total expenditures	181,310	215,000	225,000	4.65%
Revenue over (under) expenditures	73,217	48,000	(25,000)	-152.08%
Other financing sources (uses)				
Prior period adjustment	-	-	-	-
Transfer in	-	-	-	-
Transfer out	-	-	-	-
Total other financing uses	-	-	-	-
Net change in fund balances	**73,217**	**48,000**	**(25,000)**	
Ending Year Fund Balance	1,232,656	1,280,656	1,255,656	-1.95%

STUDENT/SCHOOL FUND BALANCE

7/1/26 Beginning Balance		$	1,280,656
2026-27 Revenue	+		200,000
Total Available		$	1,480,656
2026-27 Expenditures	-	$	225,000
Estimated 6/30/27 Balance		$	1,255,656

Fund Balance History

June 30, 2022	$	980,129	(actual)
June 30, 2023	$	1,100,247	(actual)
June 30, 2024	$	1,159,439	(actual)
June 30, 2025	$	1,232,656	(actual)
June 30, 2026	$	1,280,656	(Estimated)
June 30, 2027	$	1,255,656	(Estimated)

KP/kg
6/8/2026

2026-27

GENERAL EDUCATION CAPITAL PROJECTS FUND BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL

RESOLVED, That this resolution shall be the GENERAL EDUCATION CAPITAL PROJECTS FUND appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Education Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
151	0151 EARNINGS ON INVEST & DEPO	5,000
199	0199 MISCELLANEOUS LOCAL REVEN	-
642	0642 FUND MOD-FR FUND 42 SE CA	26,513
646	0646 FUND MOD-FR FUND 46 CTE C	41,591
	TOTAL REVENUE	**73,104**

BE IT FURTHER RESOLVED; That $370,000 of the total unappropriated fund balance estimated to be available for appropriations in the General Education Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	EXPENSES	
284	284 SUPPORT SERVICES TECHNOLOG	170,000
456	456 BUILDING IMPROVEMENT SERVI	200,000
459	459 OTH FACIL ACQUIS & CONSTR SERV	-
	TOTAL EXPENSES	**370,000**

RESOLUTION: General Education Capital Projects Fund Appropriations 2026-2027

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board:and

BE IT FURTHER RESOLVED; That the Assistant Superintendent - Administrative Services is hereby charged with general super vision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsiblities within the amounts appropritated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED; That, for purposes of meeting emergency needs of the school district transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board as such meeting.

KP/kg
6/8/2026

Attachment: General Education Capital Projects Fund Three Year Trend Analysis

Three Year Trend Analysis
GENERAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	75,163	87,748	5,000	-94.30%
Total revenues	75,163	87,748	5,000	-94.30%
Expenditures:				
Capital outlay	4,321,728	4,256,590	370,000	-91.31%
Total expenditures	4,321,728	4,256,590	370,000	-91.31%
Revenue over (under) expenditures	(4,246,565)	(4,168,842)	(365,000)	-91.24%
Other financing sources (uses)				
Transfer in	3,301,754	4,084,158	68,104	-98.33%
Transfer out	(456,268)	(179,716)	-	-
Total other financing uses	2,845,486	3,904,442	68,104	-98.26%
Net change in fund balances	**(1,401,079)**	**(264,400)**	**(296,896)**	
Ending Year Fund Balance	703,352	438,952	142,056	-67.64%

GENERAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/26 Beginning Balance	$	438,952
2026-27 Revenue	+	73,104
Total Available	$	512,056
2026-27 Expenditures	- $	370,000
Estimated 6/30/27 Balance	$	142,056

Fund Balance History

June 30, 2022	$	1,702,849	(actual)
June 30, 2023	$	981,054	(actual)
June 30, 2024	$	2,104,431	(actual)
June 30, 2025	$	703,352	(actual)
June 30, 2026	$	438,952	(Estimated)
June 30, 2027	$	142,056	(Estimated)

KP/kg
6/8/2026

2026-27

SPECIAL EDUCATION CAPITAL PROJECTS FUND BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL

RESOLVED, That this resolution shall be the SPECIAL EDUCATION CAPITAL PROJECTS FUND appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

111	0111 PROPERTY TAX LEVY	3,799,010
119	0119 PENALTY/INTEREST DELQ TAX	5,600
128	0128 REVENUE IN LIEU OF TAXES	26,400
151	0151 EARNINGS ON INVEST & DEPO	232,000
199	0199 MISCELLANEOUS LOCAL REVEN	-
312	0312 STATE-RESTRICTED	47,600
321	0321 STATE PAYMENT IN LIEU OF	47,639
	TOTAL REVENUE	**4,158,249**

BE IT FURTHER RESOLVED; That $3,888,883 of the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Education Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	EXPENSES	
259	259 OTHER BUSINESS SERVICES	2,370
261	261 OPERATING BUILDING SERVICE	85,000
452	452 SITE IMPROVEMENT SERVICES	1,310,000
456	456 BUILDING IMPROVEMENT SERVI	2,350,000
459	459 OTH FACIL ACQUIS & CONSTR	115,000
611	611 FUND MODIFICATIONS	26,513
641	641 FUND MOD-TO FUND 41 GEN CA	-
	TOTAL EXPENSES	**3,888,883**

RESOLUTION: Special Education Capital Projects Fund Appropriations 2026-2027

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board:and

BE IT FURTHER RESOLVED; That the Assistant Superintendent - Administrative Services is hereby charged with general super vision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsiblities within the amounts appropritated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026.

BE IT FURTHER RESOLVED; That, for purposes of meeting emergency needs of the school district transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board as such meeting.

KP/kg
6/8/2026

Attachment: Special Education Capital Projects Fund Three Year Trend Analysis

Three Year Trend Analysis
SPECIAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	3,733,899	4,060,047	4,063,010	0.07%
State sources	117,117	97,818	95,239	-2.64%
Total revenues	3,851,016	4,157,865	4,158,249	0.01%
Expenditures:				
Business Services	-	-	-	-
Capital outlay	4,191,618	5,748,182	3,862,370	-32.81%
Total expenditures	4,191,618	5,748,182	3,862,370	-32.81%
Revenue over (under) expenditures	(340,602)	(1,590,317)	295,879	-118.61%
Other financing sources (uses)				
Transfer in	1,456,268	10,179,716	-	-
Transfer out	(123,114)	(59,850)	(26,513)	-55.70%
Total other financing uses	1,333,154	10,119,866	(26,513)	-100.26%
Net change in fund balances	**992,552**	**8,529,549**	**269,366**	
Ending Year Fund Balance	6,233,020	14,762,569	15,031,935	1.82%

SPECIAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/26 Beginning Balance		$	14,762,569
2026-27 Revenue	+		4,158,249
Total Available		$	18,920,818
2026-27 Expenditures	-	$	3,888,883
Estimated 6/30/27 Balance		$	15,031,935

Milage Levy History

2024-25	2025-26	2026-27
.1 mil	.1 mil	.1 mil

Fund Balance History

June 30, 2022	$	2,975,277	(actual)
June 30, 2023	$	3,775,350	(actual)
June 30, 2024	$	5,240,468	(actual)
June 30, 2025	$	6,233,020	(actual)
June 30, 2026	$	14,762,569	(Estimated)
June 30, 2027	$	15,031,935	(estimated)

KP/kg
6/8/2026

2026-27
CTE CAPITAL PROJECTS FUND BUDGET RESOLUTION FOR ADOPTION BY THE SCHOOL BOARD OF THE KENT INTERMEDIATE SCHOOL DISTRICT

RESOLVED, That this resolution shall be the CTE CAPITAL PROJECTS FUND appropriations of Kent Intermediate School District for the fical year 2026-27; a resolution to make appropriations; to provide for the expendature of the appropriations; and to provide for the disposition of all income recieved by Kent Intermediate School District.

BE IT FURTHER RESOLVED; That the total revenues and unappropriated fund balance estimated to be available for appropriations in the CTE Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	REVENUE	
111	0111 PROPERTY TAX LEVY	3,799,010
119	0119 PENALTY/INTEREST DELQ TAX	5,600
128	0128 REVENUE IN LIEU OF TAXES	5,100
151	0151 EARNINGS ON INVEST & DEPO	160,000
199	0199 MISCELLANEOUS LOCAL REVEN	-
312	0312 STATE-RESTRICTED	47,600
321	0321 STATE PAYMENT IN LIEU OF	47,639
626	0626 FUND MOD-FR FUND 26 CTE	5,000,000
	TOTAL REVENUE	**9,064,949**

BE IT FURTHER RESOLVED; That $16,358,961 of the total revenues and unappropriated fund balance estimated to be available for appropriations in the CTE Capital Projects Fund of the Kent Intermediate School District for fiscal year 2026-27 are as follows:

	EXPENSES	
259	259 OTHER BUSINESS SERVICES	2,370
455	455 BLDG ACQUIS & CONSTRUCT SE	12,250,000
456	456 BUILDING IMPROVEMENT SERVI	4,065,000
459	459 OTH FACIL ACQUIS & CONSTR SERV	-
611	611 FUND MODIFICATIONS	41,591
641	641 FUND MOD-TO FUND 41 GEN CA	-
	TOTAL EXPENSES	**16,358,961**

RESOLUTION: CTE Capital Projects Fund Appropriations 2026-2027

FURTHER RESOLVED, That no School Board member or employee of the Kent Intermediate School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board:and

BE IT FURTHER RESOLVED; That the Assistant Superintendent - Administrative Services is hereby charged with general super vision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsiblities within the amounts appropritated by the School Board and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2026

BE IT FURTHER RESOLVED; That, for purposes of meeting emergency needs of the school district transfers of appropriations not exceeding $5,000 may be made upon the written authorization of the Assistant Superintendent - Administrative Services, but no other transfers shall be made without approval by the Kent ISD School Board. When the Assistant Superintendent - Administrative Services makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the School Board at a future regular scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the School Board as such meeting.

KP/kg
6/8/2026

Attachment: CTE Capital Projects Fund Three Year Trend Analysis

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Jun Amend	2026-27 Original	% chg
Revenue:				
Local sources	3,623,552	3,870,189	3,969,710	2.57%
State sources	102,598	97,818	95,239	-2.64%
Total revenues	3,726,150	3,968,007	4,064,949	2.44%
Expenditures:				
Capital outlay	2,528,060	4,408,755	16,317,370	270.11%
Total expenditures	2,528,060	4,408,755	16,317,370	270.11%
Revenue over (under) expenditures	1,198,090	(440,748)	(12,252,421)	2679.92%
Other financing sources (uses)				
Transfer in	529,998	10,033,263	5,000,000	-50.17%
Transfer out	(1,553,423)	(24,308)	(41,591)	71.10%
Total other financing uses	(1,023,425)	10,008,955	4,958,409	-50.46%
Net change in fund balances	**174,665**	**9,568,207**	**(7,294,012)**	
Ending Year Fund Balance	2,996,926	12,565,133	5,271,121	-58.05%

CTE CAPITAL PROJECTS FUND BALANCE

7/1/26 Beginning Balance		12,565,199
2026-27 Revenue	+	9,064,949
Total Available	$	21,630,148
2026-27 Expenditures	-	16,358,961
Estimated 6/30/27 Balance	$	5,271,187

Milage Levy History

2024-25	2025-26	2026-27
.1mil	.1mil	.1mil

Fund Balance History

June 30, 2022	$	6,422,379	(actual)
June 30, 2023	$	3,390,172	(actual)
June 30, 2024	$	2,822,261	(actual)
June 30, 2025	$	2,996,926	(actual)
June 30, 2026	$	12,565,133	(Estimated)
June 30, 2027	$	5,271,121	(Estimated)

KP/kg
6/8/2026

June 8, 2026

TO: Dr. Ron Gorman, Superintendent

FROM: Kevin Philipps

RE: June Budget Amendment

It's the time of year for the final amendment to the 2025-26 budgets. The first amendment was completed last December and the second amendment was completed in April. This last amendment allows us to make final adjustments before the audit is completed in the fall. With an approximate $450 million budget and so much of the funds coming from different state and federal sources, tracking this budget is complex and challenging. Behind the strong leadership of Dennis and hard work of his team, they have done a great job solidifying the projected budget for the various funds.

Compared to the April budget amendment, there are two significant changes I would like to highlight:

Below is a summary of the projected changes in fund balance, as well as major revisions since the April amendment for each fund.

General Fund

- **Projected decrease in fund balance of $2.409,823** (reduced from $2,466,542 in April)

Major revisions from April amendment:

- Increase in GSRP non-grant expense: ($232,500)
- Reduction in HCNC budget: $160,000
- Reduction in Bright Beginnings aides: $76,500
- Reduction in literacy professional development: $52,600
- **Projected ending fund balance: $7,302,810 (7.6%)**

Special Education

- **Projected decrease in fund balance of $5,495,100** (reduced from $6,095,728 in April)

Major revisions from April amendment**:**

- Increase in revenue in lieu of taxes (IFT properties): $255,000
- Increase in property taxes: $126,600
- Reduction in capital outlay for center programs: $150,000
- **Projected ending fund balance: $16,449,825 (8.5%)**

Special Education Center Programs

- **Projected fund balance of $445,768** (up from $0 in April, and eliminates projected $187,619 excess cost billback to local districts)

Major revisions from April amendment:

- Reduction in salaries/wages: $568,000
- Reduction in employee benefits: $402,000
- Reduction in local district billback: ($187,619)
- Reduction in state retirement offset revenue: ($60,000)

Career Technical Education

- **Projected decrease in fund balance of $7,303,750** (reduced from $7,886,549 in April)

Major revisions from April amendment:

- Reduction in capital outlay: $366,000
- Reduction in salaries/wages: $100,000
- Reduction in employee benefits: $90,000
- **Projected ending fund balance: $18,003,230 (46.6%)**

Cooperative Education

- **Projected decrease in fund balance of $355,855** (reduced from decrease of $531,211 in April)

Major revisions from April amendment:

- Increase in MySchool at Kent local district tuition: $155,000
- **Projected ending fund balance: $2,779,561 (49.1%)**

Community Service Fund

This fund is where the enhancement dollars are budgeted. It will always net to zero as 100% of the money is paid to locals. The total revenue and expenditures are projected to be $31,493,211, up from $31,436,401 in April.

Capital Projects

General Capital Projects: *Projected decrease to fund balance of $264,400, down from $353,583 in April. Ending fund balance of $438,514.*

- Reduction to capital outlay holding account: $75,000
- Increase in investment earnings: $10,000

Special Education Capital Projects: *Projected increase to fund balance of $8,529,549, up from $7,947,350 in April. Ending fund balance of $14,762,569.*

- Reduction to capital outlay holding account: $400,000
- Reduction to Pine Grove boiler project: $300,000
- Increase to EU Central renovations: ($283,000)

Career Technical Education Capital Projects: *Projected increase to fund balance of $9,568,207, down from $9,664,466 in April. Ending fund balance of $12,565,133.*

- Increase in KCTC Satellite campus sitework costs: ($168,000)
- Reduction in KCTC East A Wing HVAC: $65,000
- Reduction in Kent Conference Center Mechanical renovations: $50,000

As always, if you have any questions or would like additional information, please let me know.

KP/kg

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for General Education Appropriation.

Resolved, That the General Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Decreased estimated revenue by $34,503,482 with the following adjustments.

REVENUE		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	3,043,800	4,100	3,047,900
0119	0119 PENALTY/INTEREST DELQ TAX	4,600	1,000	5,600
0128	0128 REVENUE IN LIEU OF TAXES	22,200	600	22,800
0129	0129 OTHER TAXES	1,521,396	-	1,521,396
0151	0151 EARNINGS ON INVEST & DEPO	1,120,000	30,000	1,150,000
0191	0191 RENTALS	11,475	-	11,475
0192	0192 PRIVATE CONTRIBUTIONS	188,453	6,638	195,091
0199	0199 MISCELLANEOUS LOCAL REVEN	420,639	(36,246)	384,393
0212	0212 RESTRICTED REVENUES	316,194	-	316,194
0311	0311 STATE-UNRESTRICTED	3,019,697	-	3,019,697
0312	0312 STATE-RESTRICTED	111,142,263	(34,744,141)	76,398,122
0315	0315 STATE-RESTR-SUBGRANT	224,691	(125)	224,566
0321	0321 STATE-PMTS IN LIEU OF TAX	44,106	-	44,106
0413	0413 FED-RESTRICTED	159,949	-	159,949
0414	0414 FED-RESTR-THRU MI	3,167,889	217,339	3,385,228
0415	0415 FED-RESTR-THRU OTH GOVT	138,453	(436)	138,017
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0419	0419 FED-OTHER REVENUE	1,379,620	-	1,379,620
0511	0511 TUITION FROM OTHER PUBLIC S	147,440	38,300	185,740
0518	0518 COMP RCD IN PMNT OF SER T	509,878	106,516	616,394
0519	0519 OTH DISTRI RCVD FR OTH PU	109,488	(1,643)	107,845
0611	0611 FUND MOD-FR FUND 11 GEN	233,387	5,363	238,750
0622	0622 FUND MOD-FR FUND 22	1,578,723	(39,094)	1,539,629
0626	0626 FUND MOD-FR FUND 26 CTE	3,282,627	(91,653)	3,190,974
0627	0627 FUND MOD-FR FUND 27 COOP	-		-
	Total Revenue	**131,786,968**	**(34,503,482)**	**97,283,486**

EXPENSES - Decreased the estimated expenses by $34,567,701

EXPENSES		April Amended Budget	Change	June Revised Budget
113	113 HIGH SCHOOL	424,536	(16,345)	408,191
118	118 PRE-SCHOOL	49,577,947	(35,437,760)	14,140,187
119	119 SUMMER SCHOOL	-	-	-
122	122 SPECIAL EDUCATION	2,042	-	2,042
125	125 COMPENSATORY EDUCATION	41,629	29,838	71,467
127	127 VOCATIONAL EDUCATION	702	-	702
131	131 BASIC ADULT/CONTINUING EDUC	792,779	13,131	805,910
132	132 SECONDARY ADLT/CONTINUING EDU	393,069	(4,615)	388,454
135	135 OCCUPA TRAIN/UPGRADING RET	295,081	1,000	296,081
211	211 TRUANCY/ABSENTEEISM SERVIC	443,821	898	444,719
212	212 GUIDANCE SERVICES	2,605,223	(124,351)	2,480,872
213	213 HEALTH SERVICES	108,067	4,778	112,845
214	214 PSYCHOLOGICAL SERVICES	-	-	-
215	215 SPEECH PATHOLOGY/AUDIOLOG	-	-	-
216	216 SOCIAL WORK SERVICES	29,020	27,101	56,121
217	217 VISUAL AID SERVICES	-	-	-
219	219 OTHER PUPIL SUPPORT SERVIC	3,000	-	3,000
221	221 IMPROVEMENT OF INSTRUCTION	14,813,872	85,675	14,899,547
222	222 EDUCATIONAL MEDIA SERVICES	350	(50)	300
225	225 TECHNOLOGY ASSISTED INSTRU	467,631	(1,484)	466,147
226	226 SUPERVIS/DIR OF INSTRUCT S	3,047,570	11,075	3,058,645
227	227 ACADEMIC STUDENT ASSESSMENT	235,645	8,065	243,710
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	778,549	(9,120)	769,429
232	232 EXECUTIVE ADMINISTRATION	829,461	(4,175)	825,286
233	233 GRANT WRITER/GRANT PROCURE	226,820	(228)	226,592
249	249 OTHER SCHOOL ADMINISTRATION	1,000	-	1,000
252	252 FISCAL SERVICES	801,596	(26,986)	774,610
257	257 INTERNAL SERVICES	126,017	(67)	125,950
259	259 OTHER BUSINESS SERVICES	77,924	(19)	77,905
261	261 OPERATING BUILDING SERVICE	1,853,304	(209,544)	1,643,760
266	266 SECURITY SERVICES	599,661	(3,463)	596,198
271	271 PUPIL TRANSPORTATION SERVI	486,637	45,611	532,248
281	281 PLAN RESEARCH DEVELOP & EV	1,159,622	102,941	1,262,563
282	282 COMMUNICATION SERVICES	1,358,023	(2,506)	1,355,517
283	283 STAFF/PERSONNEL SERVICES	824,558	6,532	831,090
284	284 SUPPORT SERVICES TECHNOLOG	478,186	(205)	477,981
285	285 PUPIL ACCOUNTING	697,216	6,686	703,902
289	289 OTHER CENTRAL SERVICES	549,070	109,800	658,870
311	311 COMMUNITY SERVICES DIRECTI	530,283	1,035	531,318
321	321 COMMUNITY RECREATION	-	-	-

331	331 COMMUNITY ACTIVITIES	1,683,748	41,048	1,724,796
351	351 CUSTODY AND CARE OF CHILDR	-	-	7,500
361	361 WELFARE ACTIVITIES	94,177	43,425	137,602
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	23,066,004	297,523	23,363,527
445	445 PAYMENTS TO NOT FOR PROFIT	21,409,748	400,089	21,809,837
452	452 SITE IMPROVEMENT SERVICES	10,000	-	10,000
456	456 BUILDING IMPROVEMENT SERVI	-	1,153	1,153
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	154,915	-	154,915
611	611 FUND MODIFICATIONS	233,387	***5,363***	238,750
621	621 FUND MOD-TO FUND 21 SE CEN	224,320	(5,550)	218,770
626	626 FUND MODIFICATIONS	764,300	7,500	771,800
627	627 FUND MODIFICATIONS	453,000	28,500	481,500
641	641 FUND MODIFICATIONS	1,500,000	-	1,500,000

	Total Expenses	**134,253,510**	**(34,567,701)**	**99,693,309**

Three Year Trend Analysis
GENERAL FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	6,968,673	6,084,988	6,648,757	6,654,849	0.09%
State sources	62,480,399	70,881,317	114,430,757	79,686,491	-30.36%
Federal sources	5,339,771	5,530,658	4,845,911	5,062,814	4.48%
Interdistrict	779,142	751,926	766,806	909,979	18.67%
Total revenues	75,567,985	83,248,889	126,692,231	92,314,133	-27.14%
Expenditures:					
Instruction:					
Basic programs	13,307,618	14,706,006	50,002,483	14,548,378	-70.90%
Student instruc & added needs	38,700	82,562	44,373	74,211	67.24%
Adult continuing ed	1,219,496	1,280,888	1,480,929	1,490,445	0.64%
Supporting services:					
Pupil services	2,722,214	3,025,747	3,189,131	3,097,557	-2.87%
Instructional staff	14,279,035	16,719,852	18,565,068	18,668,349	0.56%
General administration	1,165,828	1,571,487	1,834,830	1,821,307	-0.74%
School administration	5,390	550	1,000	1,000	0.00%
Business services	833,290	866,106	1,005,537	978,465	-2.69%
Operation and maintenance	1,993,373	2,186,785	2,452,965	2,239,958	-8.68%
Transportation services	515,283	641,903	486,637	532,248	9.37%
Central services	5,579,167	5,033,978	5,066,675	5,289,923	4.41%
Other services	-	-	-	-	-
Community services	1,960,060	3,743,115	2,308,208	2,401,216	4.03%
Interdistrict transactions	34,156,954	35,054,328	44,475,752	45,173,364	1.57%
Capital outlay	-	-	10,000	11,153	11.53%
Debt service	309,489	231,824	154,915	154,915	0.00%
Total expenditures	78,085,897	85,145,131	131,078,503	96,482,489	-26.39%
Revenue over (under) expenditures	(2,517,912)	(1,896,242)	(4,386,272)	(4,168,356)	-4.97%
Other financing sources (uses)					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	561,963	-	-	-	-
Prior period adjustment	-	-	-	-	-
Transfer in	4,453,469	4,721,358	4,861,350	4,730,603	-2.69%
Transfer out	(2,857,489)	(2,997,577)	(2,941,620)	(2,972,070)	1.04%
Total other financing uses	2,157,943	1,723,781	1,919,730	1,758,533	-8.40%
Net change in fund balances	**(359,969)**	**(172,461)**	**(2,466,542)**	**(2,409,823)**	
Ending Year Fund Balance	9,712,633	9,540,172	7,246,091	7,302,810	0.78%

GENERAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance		$	9,712,633
2025-26 Revenue	+		97,283,486
Total Available		$	106,996,119
2025-26 Expenditures	-	$	99,693,309
Estimated 6/30/26 Balance		$	7,302,810

Note: Calculations for 2025-26 assume a millage rate of 0.0841 mills for the general fund.

Fund Balance History

June 30, 2021	$	4,783,220	(actual)
June 30, 2022	$	6,450,908	(actual)
June 30, 2023	$	8,276,432	(actual)
June 30, 2024	$	10,072,602	(actual)
June 30, 2025	$	9,712,633	(actual)
June 30, 2026	$	7,302,810	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Special Education Appropriation.

Resolved, That the Special Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Estimated revenue increase by $471,105 with the following adjustments.

REVENUE		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	122,575,520	163,330	122,738,850
0114	0114 TIFA	-	-	-
0119	0119 PENALTY/INTEREST DELQ TAX	183,550	43,050	226,600
0128	0128 REVENUE IN LIEU OF TAXES	683,650	159,850	843,500
0131	0131 TUITION	-	-	-
0151	0151 EARNINGS ON INVEST & DEPO	2,737,000	(52,000)	2,685,000
0172	0172 MERCHANDISE SALES	-	-	-
0181	0181 COMMUNITY SERVICE ACTIVIT	13,614,145	21,894	13,636,039
0191	0191 RENTALS	20,000	9,251	29,251
0192	0192 PRIVATE CONTRIBUTIONS	149,053	726	149,779
0199	0199 MISCELLANEOUS LOCAL REVEN	249,815	17,823	267,638
0311	0311 STATE-UNRESTRICTED	-	-	-
0312	0312 STATE-RESTRICTED	63,206,503	(118,393)	63,088,110
0315	0315 STATE-RESTR-SUBGRANT	-	-	-
0317	0317 STATE-RESTR-THRU ISD/SCH	80,000	-	80,000
0321	0321 STATE-PMTS IN LIEU OF TAX	1,776,435	-	1,776,435
0414	0414 FED-RESTR-THRU MI	36,068,530	(208,881)	35,859,649
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0417	0417 FED-RESTR-THRU OTH ISD/SC	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	187,619	(187,619)	-
0512	0512 TRANSPORT PMNTS FR OTH PU	26,843,451	617,464	27,460,915
0518	0518 COMP RCD IN PMNT OF SER T	-	-	-
0519	0519 OTH DISTRI RCVD FR OTH PU	2,370,143	11,590	2,381,733
0552	0552 REFUND OF PRIOR YEAR EXPE	-	-	-
0597	0597 OTH FIN SOURCES-SBITA'S	2,019,455	-	2,019,455
0611	0611 FUND MOD-FR FUND 11 GEN	224,320	(5,550)	218,770
0621	0621 FUND MOD-FR FUND 21 SE CE	260,613	214	260,827
0622	0622 FUND MOD-FR FUND 22 SPEC ED	31,074,984	-2,130	31,072,854
623	0623 FUND MOD-FR FUND 23 ENHANCE	270,662	486	271,148
627	0627 FUND MOD-FR FUND 27 COOP	-	-	-
	Total Revenue	**304,595,448**	**471,105**	**305,066,553**

EXPENSES - Estimated expenses decreased by $575,291

	Expense	April Amended Budget	Change	June Revised Budget
122	122 SPECIAL EDUCATION	37,170,058	(191,330)	36,978,728
212	212 GUIDANCE SERVICES	162,718	-	162,718
213	213 HEALTH SERVICES	9,598,186	(4,359)	9,593,827
214	214 PSYCHOLOGICAL SERVICES	1,223,862	(8,636)	1,215,226
215	215 SPEECH PATHOLOGY/AUDIOLOG	6,890,476	(131,141)	6,759,335
216	216 SOCIAL WORK SERVICES	3,312,327	(177,959)	3,134,368
217	217 VISUAL AID SERVICES	617,280	20,654	637,934
218	218 TEACHER CONSULTANT	5,076,606	(159,422)	4,917,184
219	219 OTHER PUPIL SUPPORT SERVIC	2,371,117	(41,088)	2,330,029
221	221 IMPROVEMENT OF INSTRUCTION	3,084,279	(93,747)	2,990,532
225	225 TECHNOLOGY ASSISTED INSTRU	-	-	-
226	226 SUPERVIS/DIR OF INSTRUCT S	7,616,798	(263,312)	7,353,486
229	229 OTHER INSTRUCTIONAL STAFF	251,739	8,064	259,803
231	231 BOARD OF EDUCATION	73,500	(25,800)	47,700
241	241 OFFICE OF THE PRINCIPAL	283,570	(468)	283,102
252	252 FISCAL SERVICES	1,206,979	(30,121)	1,176,858
259	259 OTHER BUSINESS SERVICES	122,859	(6,498)	116,361
261	261 OPERATING BUILDING SERVICE	4,334,985	(173,448)	4,161,537
266	266 SECURITY SERVICES	214,121	(1,978)	212,143
271	271 PUPIL TRANSPORTATION SERVI	27,218,271	665,347	27,883,618
281	281 PLAN RESEARCH DEVELOP & EV	380,332	(252)	380,080
283	283 STAFF/PERSONNEL SERVICES	797,627	5,347	802,974
284	284 SUPPORT SERVICES TECHNOLOG	2,487,970	(44,783)	2,443,187
289	289 OTHER CENTRAL SERVICES	-	-	-
299	299 OTHER SUPPORT SERVICES	168,000	(550)	167,450
331	331 COMMUNITY ACTIVITIES	5,000	-	5,000
391	391 OTHER COMMUNITY SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	147,485,249	1,286	147,486,535
441	441 PAYMENTS TO OTH GOVT ENTIT	162,508	(2,000)	160,508
445	445 PAYMENTS TO NOT FOR PROFIT	342,857	64,113	406,970
511	511 DEBT SERVS-LONG TERM-PRINC	683,843	-	683,843
611	611 FUND MODIFICATIONS	1,578,723	(39,094)	1,539,629
621	621 FUND MOD-TO FUND 21 SE CEN	31,074,984	(2,130)	31,072,854
622	622 FUND MOD-TO FD 22 SE	260,613	214	260,827
626	626 FUND MODIFICATIONS	3,371,700	31,800	3,403,500
627	627 FUND MODIFICATIONS	111,000	26,000	137,000
641	641 FUND MOD-TO FUND 41 GEN CA	2,500,000	-	2,500,000
642	642 FUND MOD-TO FUND 42 SE CAP	10,000,000	-	10,000,000
	Total Expenses	**312,240,137**	**(575,291)**	**311,664,846**

Three Year Trend Analysis
SPECIAL EDUCATION FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	132,844,633	136,429,205	139,900,652	140,202,996	0.22%
State sources	29,807,558	28,716,460	29,282,067	29,294,389	0.04%
Federal sources	32,904,873	32,444,785	34,273,600	34,256,784	-0.05%
Interdistrict	24,162,265	24,483,042	29,213,594	29,842,648	2.15%
Total revenues	219,719,329	222,073,492	232,669,913	233,596,817	0.40%
Expenditures:					
Instruction:					
Student instruc & added needs	95,695	211,161	191,965	191,890	-0.04%
Supporting services:					-
Pupil services	7,026,712	7,596,419	7,294,503	7,292,594	-0.03%
Instructional staff	4,393,817	4,614,864	4,571,437	4,453,135	-2.59%
General administration	77,838	57,500	73,500	47,700	-35.10%
School administration	91,563	95,926	93,249	93,085	-0.18%
Business services	1,301,627	1,379,309	1,326,648	1,290,259	-2.74%
Operation and maintenance	14,033	235,485	235,109	75,504	-67.89%
Transportation services	22,741,943	22,582,974	27,064,057	27,684,913	2.29%
Central services	2,372,839	2,018,248	3,608,999	3,576,902	-0.89%
Other services	-	-	-	-	-
Community services	1,173	4,000	4,000	4,000	0.00%
Interdistrict transactions	143,454,440	143,748,478	147,937,292	148,003,691	0.04%
Capital outlay	207,270	207,270	683,843	683,843	0.00%
Debt service	-	-	-	-	-
Total expenditures	181,778,950	182,751,634	193,084,602	193,397,516	0.16%
Revenue over (under) expenditures	37,940,379	39,321,858	39,585,311	40,199,301	1.55%
Other financing sources (uses)					
Sale of Capital Assets	-	-	-	-	-
Other financing sources	410,476	-	2,019,455	2,019,455	0.00%
Transfer in	253,448	333,433	260,613	260,827	0.08%
Transfer out	(34,662,822)	(46,738,034)	(47,961,107)	(47,974,683)	0.03%
Total other financing uses	(33,998,898)	(46,404,601)	(45,681,039)	(45,694,401)	0.03%
Net change in fund balances	**3,941,481**	**(7,082,743)**	**(6,095,728)**	**(5,495,100)**	
Ending Year Fund Balance	21,944,925	14,862,182	15,849,197	16,449,825	3.79%

Three Year Trend Analysis
SPECIAL EDUCATION CENTER PROGRAMS FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	199,360	124,635	312,081	373,661	19.73%
State sources	37,824,349	36,481,723	35,780,871	35,650,156	-0.37%
Federal sources	1,603,801	1,668,135	1,794,930	1,602,865	-10.70%
Interdistrict	(167,585)	3,299,100	187,619	-	-
Total revenues	39,459,925	41,573,593	38,075,501	37,626,682	-1.18%
Expenditures:					
Instruction:					
Student instruc & added needs	36,555,975	38,499,575	36,978,093	36,786,838	-0.52%
Supporting services:					-
Pupil services	21,001,311	22,697,061	21,958,069	21,458,027	-2.28%
Instructional staff	5,127,217	6,473,304	6,381,379	6,150,686	-3.62%
General administration	-	-	-	-	-
School administration	192,181	178,525	190,321	190,017	-0.16%
Business services	2,790	3,043	3,190	2,960	-7.21%
Operation and maintenance	4,306,787	4,643,557	4,313,997	4,298,176	-0.37%
Transportation services	157,671	112,600	154,214	198,705	28.85%
Central services	50,819	59,771	56,930	49,339	-13.33%
Other services	143,622	139,900	168,000	167,450	-0.33%
Community services	-	1,000	1,000	1,000	0.00%
Interdistrict transactions	18,408	18,408	53,322	50,322	-5.63%
Capital outlay	-	-	-	-	-
Debt service	-	-	-	-	-
Total expenditures	67,556,781	72,826,744	70,258,515	69,353,520	-1.29%
Revenue over (under) expenditures	(28,096,856)	(31,253,151)	(32,183,014)	(31,726,838)	-1.42%
Other financing sources (uses)					
Transfer in	30,124,265	31,515,723	31,569,966	31,562,772	-0.02%
Transfer out	(478,448)	(574,433)	(935,913)	(939,127)	0.34%
Total other financing uses	29,645,817	30,941,290	30,634,053	30,623,645	-0.03%
Net change in fund balances	**1,548,961**	**(311,861)**	**(1,548,961)**	**(1,103,193)**	
Ending Year Fund Balance	1,548,961	1,237,100	-	445,768	-

SPECIAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance		$	23,493,806
2025-26 Revenue	+		305,066,553
Total Available		$	328,560,359
2025-26 Expenditures	-	$	311,664,846
Estimated 6/30/26 Balance		$	16,895,513

Note: Calculations for 2025-26 assume a millage rate of 3.4866 mills for the general fund.

	3.3866 mills - SE Operations
	<u>0.1000 mills</u> - SE Cap Project
TOTAL	3.4866 mills

Fund Balance History

June 30, 2021	$	10,154,530	(actual)
June 30, 2022	$	16,403,359	(actual)
June 30, 2023	$	14,574,999	(actual)
June 30, 2024	$	18,003,444	(actual)
June 30, 2025	$	23,493,886	(actual)
June 30, 2026	$	16,895,513	(Estimate)

KP/kg
06/08/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Career Technical Education Appropriation.

Resolved, That the Career Technical Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Increased estimated revenue by $223,383 with the following adjustments.

REVENUE		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	30,077,330	40,140	30,117,470
0119	0119 PENALTY/INTEREST DELQ TAX	45,000	10,600	55,600
0128	0128 REVENUE IN LIEU OF TAXES	42,700	(23,300)	19,400
0131	0131 TUITION	177,372	(929)	176,443
0151	0151 EARNINGS ON INVEST & DEPO	1,300,000	50,000	1,350,000
0172	0172 MERCHANDISE SALES	179,450	19,300	198,750
0179	0179 OTH SCH ACT REV	5,838	9,597	15,435
0191	0191 RENTALS	7,911	-	7,911
0192	0192 PRIVATE CONTRIBUTIONS	16,072	(2,050)	14,022
0194	0194 ROOM RENTALS	30,294	-	30,294
0199	0199 MISCELLANEOUS LOCAL REVEN	158,812	(127)	158,685
0311	0311 STATE-UNRESTRICTED	28	-	28
0312	0312 STATE-RESTRICTED	6,064,484	(35,191)	6,029,293
0321	0321 STATE-PMTS IN LIEU OF TAX	436,217	-	436,217
0414	0414 FED-RESTR-THRU MI	1,583,644	-	1,583,644
0415	0415 FED-RESTR-THRU OTH GOVT	-	-	-
0511	0511 TUITION FROM OTHER PUBLIC S	176,318	4,490	180,808
0518	0518 COMP RCD IN PMNT OF SER T	33,882	(255)	33,627
0519	0519 OTH DISTRI RCVD FR OTH PU	-		-
0593	0593 PROCEEDS FR SALE CAPITAL	1,500	-	15,000
0594	0594 OTH FIN SOURCES-LEASES	-	-	-
0597	0597 OTH FIN SOURCES-SBITA'S	65,781	110,308	176,089
0611	0611 FUND MOD-FR FUND 11 GEN	764,300	7,500	771,800
0621	0621 FUND MOD-FR FUND 21 SE CE	675,300	3,000	678,300
0622	0622 FUND MOD-FR FUND 22	2,696,400	28,800	2,725,200
0628	0628 FUND MOD-FR FUND 28 COOP	146,100	1,500	147,600
	Total Revenue	**44,684,733**	**223,383**	**44,921,616**

EXPENSES - Decreased the estimated expenses by $355,878

	Expense	April Amended Budget	Change	June Revised Budget
127	127 VOCATIONAL EDUCATION	16,701,274	(38,157)	16,663,117
212	212 GUIDANCE SERVICES	986,204	(24,007)	962,197
213	213 HEALTH SERVICES	82,336		82,361
216	216 SOCIAL WORK SERVICES	105,740	(12)	105,728
218	218 TEACHER CONSULTANT	356,405	1,837	358,242
219	219 OTHER PUPIL SUPPORT SERVIC	43,265	24,056	67,321
221	221 IMPROVEMENT OF INSTRUCTION	2,388,520	65,135	2,453,655
225	225 TECHNOLOGY ASSISTED INSTRU	41,253	(430)	40,823
226	226 SUPERVIS/DIR OF INSTRUCT S	826,836	(1,935)	824,901
227	227 ACADEMIC STUDENT ASSESSMENT	117,513	(46,975)	70,538
229	229 OTHER INSTRUCTIONAL STAFF	-	-	-
231	231 BOARD OF EDUCATION	58,000	(16,000)	42,000
232	232 EXECUTIVE ADMINISTRATION	-	-	-
241	241 OFFICE OF THE PRINCIPAL	1,544,322	1,698	1,546,020
252	252 FISCAL SERVICES	650,154	(16,272)	633,882
257	257 INTERNAL SERVICES	67,408	4,115	71,523
259	259 OTHER BUSINESS SERVICES	76,937	10,297	87,234
261	261 OPERATING BUILDING SERVICE	6,365,205	(69,116)	***6,296,089***
266	266 SECURITY SERVICES	561,960	122	562,082
271	271 PUPIL TRANSPORTATION SERVI	203,853	(431)	203,422
281	281 PLAN RESEARCH DEVELOP & EV	57,220	84	57,304
282	282 COMMUNICATION SERVICES	75,500		71,937
283	283 STAFF/PERSONNEL SERVICES	312,992	(2,175)	310,817
284	284 SUPPORT SERVICES TECHNOLOG	6,067,064	133,252	6,200,316
289	289 OTHER CENTRAL SERVICES	-	-	-
411	411 PAYMNTS TO OTH P S IN MICH	245,000	-	245,000
445	445 PAYMENTS TO NOT FOR PROFIT	-	-	-
452	452 SITE IMPROVEMENT SERVICES	30,000	-	30,000
455	455 BLDG ACQUIS & CONSTRUCT SE	100,850	(70,273)	30,577
456	456 BUILDING IMPROVEMENT SERVI	340,696	(146,410)	194,286
459	459 OTH FACIL ACQUIS & CONSTR	-	-	-
511	511 DEBT SERVS-LONG TERM-PRINC	315,257	37,500	352,757
611	611 FUND MODIFICATIONS	3,282,627	(91,653)	3,190,974
627	627 FUND MODIFICATIONS	111,000	26,000	137,000
628	628 TRANSFER TO COOP-NTH	300,000	-	300,000
646	641 FUND MOD-TO FUND 41 GEN CA	10,169,391	-136,128	10,033,263
	Total Expenses	**52,584,782**	**(355,878)**	**52,225,366**

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	30,819,221	31,983,125	32,040,779	32,144,010	0.32%
State sources	7,479,519	6,749,844	6,500,729	6,465,538	-0.54%
Federal sources	1,401,589	1,531,144	1,583,644	1,583,644	0.00%
Interdistrict	193,933	170,087	210,200	214,435	2.01%
Total revenues	39,894,262	40,434,200	40,335,352	40,407,627	0.18%
Expenditures:					
Instruction:					
Student instruc & added needs	16,021,632	15,473,665	16,701,274	16,663,117	-0.23%
Adult continuing ed	-	-	-	-	-
Supporting services:					
Pupil services	1,730,026	1,824,746	1,573,950	1,575,849	0.12%
Instructional staff	3,045,825	3,455,071	3,374,122	3,389,917	0.47%
General administration	47,598	58,000	58,000	42,000	-27.59%
School administration	1,556,505	1,618,000	1,544,322	1,546,020	0.11%
Business services	693,619	845,888	794,499	792,639	-0.23%
Operation and maintenance	5,569,330	8,009,674	6,927,165	6,858,171	-1.00%
Transportation services	95,103	94,001	203,853	203,422	-0.21%
Central services	5,804,624	6,350,981	6,512,776	6,640,374	1.96%
Other services	-	-	-	-	-
Community services	-	-	-	-	-
Interdistrict transactions	254,498	244,750	245,000	245,000	0.00%
Capital outlay	545,649	25,000	471,546	254,863	-45.95%
Debt service	414,289	300,100	315,257	352,757	11.90%
Total expenditures	35,778,698	38,299,876	38,721,764	38,564,129	-0.41%
Revenue over (under) expenditures	4,115,564	2,134,324	1,613,588	1,843,498	14.25%
Other financing sources (uses)					
Sale of capital assets	16,711	15,869	15,000	15,000	0.00%
Other financing sources	563,330	108,045	65,781	176,089	167.69%
Prior period adjustment	-	-	-	-	-
Transfer in	3,469,734	3,682,200	4,282,100	4,322,900	0.95%
Transfer out	(4,051,713)	(13,659,394)	(13,863,018)	(13,661,237)	-1.46%
Total other financing uses	(1,938)	(9,853,280)	(9,500,137)	(9,147,248)	-3.71%
Net change in fund balances	**4,113,626**	**(7,718,956)**	**(7,886,549)**	**(7,303,750)**	
Ending Year Fund Balance	25,306,980	17,588,024	17,420,431	18,003,230	3.35%

CAREER TECHNICAL EDUCATION FUND BALANCE

7/1/25 Beginning Balance	$	25,306,980
2025-26 Revenue	+	44,921,616
Total Available	$	70,228,596
2025-26 Expenditures	- $	52,225,366
Estimated 6/30/26 Balance	$	18,003,230

Note: Calculations for 2025-26 assume a millage rate of 0.9310 mills which would be split as follows:

	0.8310 mills - CTE Operations
	0.1000 mills - CTE Cap Projects
TOTAL	0.9310 mills

Fund Balance History

June 30, 2021	$	12,847,739	(actual)
June 30, 2022	$	14,120,402	(actual)
June 30, 2023	$	15,909,570	(actual)
June 30, 2024	$	21,193,354	(actual)
Jume 30, 2025	$	25,306,980	(actual)
June 30, 2026	$	18,003,230	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Student/School Activity Appropriation.

Resolved, That the Student/School Activity appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Increased estimated revenue by $63,000 with the following adjustments.

	Revenue	April Amended Budget	Change	June Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	46,000	-	46,000
0179	0179 OTHER STUDENT ACTIVITY REVENUE	151,295	62,169	213,464
0312	0312 STATE-RESTRICTED	2,705	831	3,536
	Total Revenue	**200,000**	**63,000**	**263,000**

EXPENSES - Decrease the estimated expenses: $5,000

	Expense	April Amended Budget	Change	June Revised Budget
296	296 STUDENT/SCHOOL ACTIVITY EXPEND	220,000	-5,000	215,000
	Total Expenses	**220,000**	**(5,000)**	**215,000**

Three Year Trend Analysis
STUDENT/SCHOOL ACTIVITY FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	252,688	195,950	197,295	259,464	31.51%
State sources	1,839	4,050	2,705	3,536	30.72%
Total revenues	254,527	200,000	200,000	263,000	31.50%
Expenditures:					
Supporting services:					
Transportation services	-	-	-	-	-
Other services	181,310	230,000	220,000	215,000	-2.27%
Total expenditures	181,310	230,000	220,000	215,000	-2.27%
Revenue over (under) expenditures	73,217	(30,000)	(20,000)	48,000	-340.00%
Other financing sources (uses)					
Prior period adjustment	-	-	-	-	-
Transfer in	-	-	-	-	-
Transfer out	-	-	-	-	-
Total other financing uses	-	-	-	-	-
Net change in fund balances	**73,217**	**(30,000)**	**(20,000)**	**48,000**	
Ending Year Fund Balance	1,232,656	1,202,656	1,212,656	1,280,656	5.61%

STUDENT/SCHOOL FUND BALANCE

7/1/25 Beginning Balance		$	1,232,656
2025-26 Revenue	+		263,000
Total Available		$	1,495,656
2025-26 Expenditures	-	$	215,000
Estimated 6/30/26 Balance		$	1,280,656

Fund Balance History

June 30, 2021	$	957,907	(actual)
June 30, 2022	$	980,129	(actual)
June 30, 2023	$	1,100,247	(actual)
June 30, 2024	$	1,159,439	(actual)
June 30, 2025	$	1,232,656	(actual)
June 30, 2026	$	1,280,656	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Cooperative Education Appropriation.

Resolved, That the Cooperative Education appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Estimated revenue increased by $216,273 with the following adjustments.

Revenue		April Amended Budget	Change	June Revised Budget
0131	0131 TUITION	40,000	1,200	41,200
0151	0151 EARNINGS ON INVEST & DEPO	54,000	(1,500)	52,500
0199	0199 MISCELLANEOUS LOCAL REVEN	76,645	890	77,535
0312	0312 STATE-RESTRICTED	605,262	(17,235)	588,027
0511	0511 TUITION FROM OTHER PUBLIC	1,736,227	155,073	1,891,300
0518	0518 COMP RCD IN PMNT OF SER T	1,744,834	(2,655)	1,742,179
0611	0611 FUND MOD-FR FUND 11 GEN	453,000	28,500	481,500
0622	0622 FUND MOD-FR FUND 22	111,000	26,000	137,000
0626	0626 FUND MOD-FR FUND 26 CTE	411,000	26,000	437,000
	Total Revenue	**5,231,968**	**216,273**	**5,448,241**

EXPENSES - Increased the estimated expenses: $40,939

Expense		April Amended Budget	Change	June Revised Budget
112	112 MIDDLE SCHOOL/JUNIOR HIGH	91,242	(1,221)	90,021
113	113 HIGH SCHOOL	1,601,461	6,578	1,608,039
119	119 SUMMER SCHOOL	155,975	5,222	161,197
127	127 VOCATIONAL EDUCATION	-	-	-
212	212 GUIDANCE SERVICES	493,361	1,095	494,456
213	213 HEALTH SERVICES	35,185		35,193
216	216 SOCIAL WORK SERVICES	52,604	(58)	52,546
221	221 IMPROVEMENT OF INSTRUCTION	4,150	-	4,150
226	226 SUPERVIS/DIR OF INSTRUCT S	14,482	(6,130)	8,352
241	241 OFFICE OF THE PRINCIPAL	303,475	(2,461)	301,014
252	252 FISCAL SERVICES	320,311	(38,782)	281,529
259	259 OTHER BUSINESS SERVICES	4,306	-	4,306
261	261 OPERATING BUILDING SERVICE	11,670	(3,386)	8,284
266	266 SECURITY SERVICES	148,426	1,128	149,554
282	282 COMMUNICATION SERVICES	663,287	(5,210)	658,077
284	284 SUPPORT SERVICES TECHNOLOG	1,713,444	82,664	1,796,108
299	299 OTHER SUPPORT SERVICES	3,700	-	3,700
626	626 FUND MODIFICATIONS	146,100	1,500	147,600
641	641 FUND MOD-TO FUND 41 GEN CA	-	-	-
	Total Expenses	**5,763,179**	**40,939**	**5,804,126**

Three Year Trend Analysis
COOPERATIVE EDUCATION

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	328,144	379,551	170,645	171,235	0.35%
State sources	747,373	635,648	605,262	588,027	-2.85%
Federal sources	-	-	-	-	-
Interdistrict	3,530,879	3,644,440	3,481,061	3,633,479	4.38%
Total revenues	4,606,396	4,659,639	4,256,968	4,392,741	3.19%
Expenditures:					
Instruction:					
Basic programs	1,868,395	1,799,151	1,848,678	1,859,257	0.57%
Supporting services:					
Pupil services	533,225	562,307	581,150	582,195	0.18%
Instructional staff	21,347	19,958	18,632	12,502	-32.90%
School administration	242,819	277,342	303,475	301,014	-0.81%
Business services	312,176	335,428	324,617	285,835	-11.95%
Operation and maintenance	149,921	231,125	160,096	157,838	-1.41%
Transportation services	-	-	-	-	-
Central services	2,391,311	2,429,529	2,376,731	2,454,185	3.26%
Other services	3,605	4,000	3,700	3,700	0.00%
Total expenditures	5,522,799	5,658,840	5,617,079	5,656,526	0.70%
Revenue over (under) expenditures	(916,403)	(999,201)	(1,360,111)	(1,263,785)	-7.08%
Other financing sources (uses)					
Transfer in	982,600	1,066,448	975,000	1,055,500	8.26%
Transfer out	(127,906)	(135,700)	(146,100)	(147,600)	1.03%
Total other financing uses	854,694	930,748	828,900	907,900	9.53%
Net change in fund balances	**(61,709)**	**(68,453)**	**(531,211)**	**(355,885)**	
Ending Year Fund Balance	3,135,446	3,066,993	2,604,235	2,779,561	6.73%

COOPERATIVE EDUCATION FUND BALANCE

7/1/25 Beginning Balance		$	3,135,446
2025-26 Revenue	+		5,448,241
Total Available		$	8,583,687
2025-26 Expenditures	-	$	5,804,126
Estimated 6/30/26 Balance		$	2,779,561

Fund Balance History

June 30, 2021	$	2,612,093	(actual)
June 30, 2022	$	2,900,877	(actual)
June 30, 2023	$	2,825,369	(actual)
June 30, 2024	$	3,197,155	(actual)
June 30, 2025	$	3,135,446	(actual)
June 30, 2026	$	2,779,561	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District Amendment for Community Service Appropriation.

Resolved, That the Community Service appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Increased estimated revenue by $56,810 with the following adjustments.

Revenue		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	30,757,750	40,910	30,798,660
0119	0119 PENALTY/INTEREST DELQ TAX	46,050	10,750	56,800
0128	0128 REVENUE IN LIEU OF TAXES	224,950	5,150	230,100
0199	0199 MISCELLANEOUS LOCAL REVEN	14,858	-	14,858
0312	0312 STATE-RESTRICTED	392,793	-	392,793
0321	0321 STATE-PMTS IN LIEU OF TAX	-	-	-
	Total Revenue	**31,436,401**	**56,810**	**31,493,211**

EXPENSES - Increased the estimated expenses: $56,810

Expense		April	Change	June Revised
259	259 OTHER BUSINESS SERVICES	17,081	-	17,081
411	411 PAYMNTS TO OTH P S IN MICH	31,148,658	56,324	31,204,982
621	621 FUND MOD-TO FUND 21 SE CEN	270,662	486	271,148
	Total Expenses	**31,436,401**	**56,810**	**31,493,211**

Three Year Trend Analysis
COMMUNITY SERVICE FUND

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	29,569,786	31,136,630	31,043,608	31,100,418	0.18%
State sources	393,543	435,200	392,793	392,793	0.00%
Total revenues	29,963,329	31,571,830	31,436,401	31,493,211	0.18%
Expenditures:					
Supporting services:					
Business services	16,657	16,824	17,081	17,081	0.00%
Interdistrict transactions	29,686,319	31,280,982	31,148,658	31,204,982	0.18%
Total expenditures	29,702,976	31,297,806	31,165,739	31,222,063	0.18%
Revenue over (under) expenditures	260,353	274,024	270,662	271,148	0.18%
Other financing sources (uses)					
Transfer in	-	-	-	-	-
Transfer out	(260,353)	(274,024)	(270,662)	(271,148)	0.18%
Total other financing uses	(260,353)	(274,024)	(270,662)	(271,148)	0.18%
Net change in fund balances	-	-	-	-	
Ending Year Fund Balance	-	-	-	-	-

COMMUNITY SERVICE FUND BALANCE

7/1/25 Beginning Balance		$	-
2025-26 Revenue	+		31,493,211
Total Available		$	31,493,211
2025-26 Expenditures	-	$	31,493,211
Estimated 6/30/26 Balance		$	-

Note: Calculations for 2025-26 assume a millage rate of 0.8498 mills for the community service fund.

Fund Balance History

June 30, 2021	$	-	(actual)
June 30, 2022	$	-	(actual)
June 30, 2023	$	-	(actual)
June 30, 2024	$	-	(actual)
June 30, 2025	$	-	(actual)
June 30, 2026	$	-	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for General Education Capital Appropriation.

Resolved, That the General Education Capital Project appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Decresed estimated revenue by $26,117 with the following adjustments.

	Revenue	April Amended Budget	Change	June Revised Budget
0151	0151 EARNINGS ON INVEST & DEPO	55,000	10,000	65,000
0199	0199 MISCELLANEOUS LOCAL REVEN	22,748	-	22,748
0611	0611 FUND MOD-FR FUND 11 GEN	1,500,000	-	1,500,000
622	0622 FUND MOD-FR FUND 22	2,500,000	-	2,500,000
642	0642 FUND MOD-FR FUND 42 SE CA	85,535	(25,685)	59,850
646	0646 FUND MOD-FR FUND 46 CTE C	34,740	-10,432	24,308
	Total Revenue	**4,198,023**	**(26,117)**	**4,171,906**

EXPENSES - Decreased the estimated expenses: $115,300

	Expense	April Amended Budget	Change	June Revised Budget
261	261 OPERATING BUILDING SERVICE	27,000	56,000	83,000
456	456 BUILDING IMPROVEMENT SERVI	4,296,305	-122,715	4,173,590
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
642	642 FUND MOD-TO FUND 42 SE CAP	228,301	-48,585	179,716
	Total Expenses	**4,551,606**	**(115,300)**	**4,436,306**

Three Year Trend Analysis
GENERAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	75,163	56,700	77,748	87,748	12.86%
Total revenues	75,163	56,700	77,748	87,748	12.86%
Expenditures:					
Capital outlay	4,321,728	2,788,134	4,323,305	4,256,590	-1.54%
Total expenditures	4,321,728	2,788,134	4,323,305	4,256,590	-1.54%
Revenue over (under) expenditures	(4,246,565)	(2,731,434)	(4,245,557)	(4,168,842)	-1.81%
Other financing sources (uses)					
Transfer in	3,301,754	3,000,000	4,120,275	4,084,158	-0.88%
Transfer out	(456,268)	(268,535)	(228,301)	(179,716)	-21.28%
Total other financing uses	2,845,486	2,731,465	3,891,974	3,904,442	0.32%
Net change in fund balances	**(1,401,079)**	**31**	**(353,583)**	**(264,400)**	
Ending Year Fund Balance	703,352	703,383	349,769	438,952	25.50%

GENERAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/25 Beginning Balance		$	703,352
2025-26 Revenue	+		4,171,906
Total Available		$	4,875,258
2025-26 Expenditures	-	$	4,436,306
Estimated 6/30/26 Balance		$	438,952

Fund Balance History

June 30, 2021	$	1,040,071	(actual)
June 30, 2022	$	1,702,849	(actual)
June 30, 2023	$	981,054	(actual)
June 30, 2024	$	2,104,431	(actual)
June 30, 2025	$	703,352	(actual)
June 30, 2026	$	438,952	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Special Education Capital Appropriation.

Resolved, That the Special Education Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Decreased estimated revenue by $4,525 with the following adjustments.

Revenue		April Amended Budget	Change	June Revised Budget
0111	0111 PROPERTY TAX LEVY	3,619,300	4,760	3,624,060
0119	0119 PENALTY/INTEREST DELQ TAX	5,400	1,300	6,700
0128	0128 REVENUE IN LIEU OF TAXES	26,400	500	26,900
0151	0151 EARNINGS ON INVEST & DEPO	265,000	37,500	302,500
0199	0199 MISCELLANEOUS LOCAL REVEN	99,887	-	99,887
0312	0312 STATE-RESTRICTED	45,791	-	45,791
0321	0321 STATE PAYMENT IN LIEU OF	52,027	-	52,027
0622	0622 FUND MOD-FR FUND 22	10,000,000	-	10,000,000
0641	0641 FUND MOD-FR FUND 41 GE CA	228,301	(48,585)	179,716
	Total Revenue	**14,342,106**	**(4,525)**	**14,337,581**

EXPENSES - Decreased the estimated expenses: $586,724

Expense		April Amended Budget	Change	June Revised Budget
259	259 OTHER BUSINESS SERVICES	2,280	(19)	2,261
261	261 OPERATING BUILDING SERVICE	49,000	94,120	143,120
452	452 SITE IMPROVEMENT SERVICES	1,188,287	(58,090)	1,130,197
456	456 BUILDING IMPROVEMENT SERVI	4,207,264	(491,932)	3,715,332
459	459 OTH FACIL ACQUIS & CONSTR	862,390	(105,118)	757,272
641	641 FUND MOD-TO FUND 41 GEN CA	85,535	(25,685)	59,850
	Total Expenses	**6,394,756**	**(586,724)**	**5,808,032**

Three Year Trend Analysis
SPECIAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	3,733,899	3,833,280	4,015,987	4,060,047	1.10%
State sources	117,117	107,546	97,818	97,818	0.00%
Total revenues	3,851,016	3,940,826	4,113,805	4,157,865	1.07%
Expenditures:					
Business Services	-	-	-	-	-
Capital outlay	4,191,618	5,685,391	6,309,221	5,748,182	-8.89%
Total expenditures	4,191,618	5,685,391	6,309,221	5,748,182	-8.89%
Revenue over (under) expenditures	(340,602)	(1,744,565)	(2,195,416)	(1,590,317)	-27.56%
Other financing sources (uses)					
Transfer in	1,456,268	10,268,535	10,228,301	10,179,716	-0.48%
Transfer out	(123,114)	-	(85,535)	(59,850)	-30.03%
Total other financing uses	1,333,154	10,268,535	10,142,766	10,119,866	-0.23%
Net change in fund balances	**992,552**	**8,523,970**	**7,947,350**	**8,529,549**	
Ending Year Fund Balance	6,233,020	14,756,990	14,180,370	14,762,569	4.11%

SPECIAL EDUCATION CAPITAL PROJECTS FUND BALANCE

7/1/25 Beginning Balance		$	6,233,020
2025-26 Revenue	+		14,337,581
Total Available		$	20,570,601
2025-26 Expenditures	-	$	5,808,032
Estimated 6/30/26 Balance		$	14,762,569

Milage Levy History

2023-24	2024-25	2025-26
0.1 mil	0.1 mil	0.1 mil

Fund Balance History

June 30, 2021	$	1,919,805	(actual)
June 30, 2022	$	2,975,277	(actual)
June 30, 2023	$	3,775,350	(actual)
June 30, 2024	$	5,240,468	(actual)
June 30, 2025	$	6,233,020	(actual)
June 30, 2026	$	14,762,569	(Estimated)

KP/kg
6/8/2026

Resolution for Adoption by the School Board of Kent Intermediate School District
Amendment for Career Technical Education Appropriation.

Resolved, That the CTE Capital Projects appropriations for Kent Intermediate School District for the fiscal year 2025-26 is amended as follows:

REVENUE: Decrease estimated revenue by $127,868 with the following adjustments.

	Revenue	April Amended Budget	Change	June Revised Budget
111	0111 PROPERTY TAX LEVY	3,619,300	4,760	3,624,060
119	0119 PENALTY/INTEREST DELQ TAX	5,400	1,300	6,700
128	0128 REVENUE IN LIEU OF TAXES	5,100	(2,800)	2,300
151	0151 EARNINGS ON INVEST & DEPO	185,000	5,000	190,000
199	0199 MISCELLANEOUS LOCAL REVEN	47,129	-	47,129
312	0312 STATE-RESTRICTED	45,791	-	45,791
321	0321 STATE PAYMENT IN LIEU OF	52,027	-	52,027
626	0626 FUND MOD-FR FUND 26 CTE	10,169,391	(136,128)	10,033,263
	Total Revenue	**14,129,138**	**(127,868)**	**14,001,270**

EXPENSES - Decrease the estimated expenses: $31,609

	Expense	April Amended Budget	Change	June Revised Budget
259	259 OTHER BUSINESS SERVICES	2,280	(19)	2,261
452	452 SITE IMPROVEMENT SERVICES	300,000	173,380	473,380
455	455 BLDG ACQUIS & CONSTRUCT SE	3,121,610	(49,824)	3,071,786
456	456 BUILDING IMPROVEMENT SERVI	1,006,042	(144,714)	861,328
459	459 OTH FACIL ACQUIS & CONSTR SERV	-	-	-
641	641 FUND MOD-TO FUND 41 GEN CA	34,740	(10,432)	24,308
	Total Expenses	**4,464,672**	**(31,609)**	**4,433,063**

Three Year Trend Analysis
CAREER TECHNICAL EDUCATION CAPITAL PROJECTS

Year ending:	2024-25 Actual	2025-26 Original	2025-26 Apr Amend	2025-26 Jun Amend	% chg
Revenue:					
Local sources	3,623,552	3,769,780	3,861,929	3,870,189	0.21%
State sources	102,598	107,546	97,818	97,818	0.00%
Total revenues	3,726,150	3,877,326	3,959,747	3,968,007	0.21%
Expenditures:					
Capital outlay	2,528,060	1,262,231	4,429,932	4,408,755	-0.48%
Total expenditures	2,528,060	1,262,231	4,429,932	4,408,755	-0.48%
Revenue over (under) expenditures	1,198,090	2,615,095	(470,185)	(440,748)	-6.26%
Other financing sources (uses)					
Transfer in	529,998	10,060,000	10,169,391	10,033,263	-1.34%
Transfer out	(1,553,423)	-	(34,740)	(24,308)	-30.03%
Total other financing uses	(1,023,425)	10,060,000	10,134,651	10,008,955	-1.24%
Net change in fund balances	**174,665**	**12,675,095**	**9,664,466**	**9,568,207**	
Ending Year Fund Balance	2,996,926	15,672,021	12,661,392	12,565,133	-0.76%

CTE CAPITAL PROJECTS FUND BALANCE

7/1/25 Beginning Balance	$	2,996,926
2025-26 Revenue	+	14,001,270
Total Available	$	16,998,196
2025-26 Expenditures	- $	4,433,063
Estimated 6/30/26 Balance	$	12,565,133

Milage Levy History

2023-24	2024-25	2025-26
0.1 mil	0.1 mil	0.1 mil

Fund Balance History

June 30, 2021	$	4,409,965	(actual)
June 30, 2022	$	6,422,379	(actual)
June 30, 2023	$	3,390,172	(actual)
June 30, 2024	$	2,822,261	(actual)
June 30, 2025	$	2,996,926	(actual)
June 30, 2026	$	12,565,133	(Estimated)

KP/kg
6/8/2026

BOARD AGENDA ITEM

Information/Discussion_______
Future Action_______
Action __X___

Item: GSRP Program Staff Reduction

Submitted by: Dave Rodgers — Date: May 27, 2026_

Recommended by: Ashley Karsten / Jenny Fee — Board Meeting Date: June 15, 2026_

RECOMMENDATION:

It is recommended that Board of Education authorize Kent ISD administration to reduce the following positions within the GSRP program for the 2026-27 school year:

- GSRP Lead Teachers
- GSRP Associate Teachers

These reductions are not reflective of a fewer GSRP classrooms in Kent County. Instead, it simply results from some local school districts resuming operation of their own GSRP classrooms in subrecipient status. Those decisions have an inverse impact on the number of direct run classrooms needed from Kent ISD.

BACKGROUND:

In recent years, Thornapple Kellogg, Lowell, and Byron Center have assumed operation of their own GSRP classrooms. For 2026-27, Kentwood, Rockford and Caledonia are also making that transition back to subrecipient status. Kent ISD supports each local district's decision to remain direct run, or transition to subrecipient status. Combined with a couple of other smaller classroom site reductions, there may be as many as 25-29 fewer GSRP classrooms operated by Kent ISD in 2026-27.

In Kentwood and Caledonia, our GSRP staff have the opportunity to apply for and potentially transition to employment within those two districts. The actual number of Kent ISD GSRP layoffs will only be known once Kentwood and Caledonia finalize their hiring and staffing.

Any staff subject to reduction may elect to interview for any available Instructional Support Specialist positions within center programs.

Thank you, and as always, please let me know if you have any questions or concerns.