

Regular Monthly Board Meeting

Monday, October 7, 2024 5:30 PM

High School Media Center, 810 First Street North, Pine River, MN 56474

1. Call to Order and Pledge to the Flag

Speaker(s): Board Chair

Members: Leslie Bouchonville, Chris Cunningham, Roger D. Hoplin, Nicki Linsten-Lodge, Carrie Maurer-Ackerman, David Sheley, Ryan Trumble and Superintendent Jonathan Clark

2. Welcome to Visitors

Speaker(s): Board Chair

2.1. Public Comments and Time for Interaction with the Board on Agenda Items

Speaker(s): Board Chair

3. Approve Agenda

4. Approve Minutes of the September 9, 2024 regular board meeting and the September 23, 2024 special board meeting.

Speaker(s): Board Chair

5. Informational Items

5.1. Principal Reports

5.2. Director Reports

5.3. Superintendent Report

5.4. Enrollment Report

6. Consent Calendar

6.1. Approve Bills Presented

6.2. Approve Investment Report

6.3. Approve Treasurer's Report

6.4. Approve Electronic Funds Transfers and Other Banking Transactions

6.5. Federal Funds

6.6. Adopt Resolution Accepting Monetary Awards and Donations

6.7. Approve Personnel Items as Listed

6.8. Approve a French Club trip to Montreal and Quebec for the summer of 2026

7. Discussion Items

7.1. Capital Projects Levy

7.2. Minnesota State High School League (MSHSL) Resolution to Extend Insurance Coverage to Ninth Graders

8. **Open Forum**

9. **Adjourn**

A special meeting of the Board of Education was held in the High School Media Center at 5:30 p.m. on Monday, September 23, 2024 with Chair Cunningham presiding.

Members present: Leslie Bouchonville, Christopher Cunningham, Roger D. Hoplin, Nicki Linsten-Lodge, Carrie Maurer-Ackerman, David Sheley, and Superintendent Jonathan Clark. Ryan Trumble was absent.

The floor was opened for comments from the public on agenda items.

Motion by Sheley, second by Hoplin, to approve the agenda. All voted aye and the motion carried.

Discussion Items:

- Fiscal year 2024 audit presentation. Representatives from CliftonLarsonAllen presented a summary of the fiscal year 2024 financial audit.
- Superintendent report.
- 2024 Pay 2025 Levy. Jolene Bengtson, Business Manager, presented preliminary levy figures which show a decrease of 8.6% from last year. The truth in taxation meeting and final certification of the levy will take place at the December 16, 2024 regular board meeting which will begin at 6:00 p.m. in the High School Media Center.
- Capital Projects Levy. Board discussion on tax rates and the estimated annual revenue associated with each, possible hire of a media specialist to assist with the election and the large number of maintenance projects that could be funded through a levy.

Motion by Linsten-Lodge, second by Bouchonville, to approve the fiscal year 2024 audit report. All voted aye and the motion carried.

Motion by Hoplin, second by Maurer-Ackerman, to certify the preliminary 2024 Pay 2025 Levy at the maximum amount. All voted aye and the motion carried.

Open forum – The meeting was opened for comments from the public.

Cunningham adjourned the meeting at 6:20 p.m.

Leslie Bouchonville, Clerk
Recorded by Cindy Felthous

A meeting of the Board of Education was held in the High School Media Center at 5:30 p.m. on Monday, September 9, 2024 with Treasurer Hoplin presiding.

Members present: Leslie Bouchonville, Roger D. Hoplin, Nicki Linsten-Lodge, Carrie Maurer-Ackerman, David Sheley, and Superintendent Jonathan Clark. Christopher Cunningham and Ryan Trumble were absent.

The floor was opened for comments from the public on agenda items.

Motion by Linsten-Lodge, second by Maurer-Ackerman, to approve the agenda. All voted aye and the motion carried.

Motion by Maurer-Ackerman, second by Bouchonville, to approve the minutes of the August 5, 2024 regular board meeting. All voted aye and the motion carried.

Administrative team, director and enrollment reports were heard.

Consent Calendar - Motion by Sheley, second by Bouchonville, to approve the Consent Calendar, which consisted of the following items:

- Approve bills presented (checks 75906-75931 totaling \$12,232.16 and 76018-77621 totaling \$580,440.91); approve the investment report; approve the treasurer's report; approve the report on electronic fund transfers and other banking transactions; adopt a resolution accepting monetary awards and donations; and
- Approve personnel items:
 - Accept the resignation of Patty Kraus, Bus Driver, effective August 22, 2024
 - Accept the resignation of Peggy Norman, Cook, effective August 6, 2024
 - Accept the resignation of Kaylynn Shepard, Paraprofessional, effective August 7, 2024
 - Accept the resignation of Elizabeth Rock, Paraprofessional, effective August 17, 2024
 - Accept the resignation of Gina Bauman, Dean of Students (teacher on special assignment), effective August 12, 2024
 - Approve the hiring of Ryan Snavelly as Paraprofessional for 7 hours per day effective August 26, 2024
 - Approve the hiring of Rishona Ashman as Paraprofessional for 6.5 hours per day effective August 26, 2024
 - Approve the hiring of John Jacobson as Dean of Students (teacher on special assignment) effective August 26, 2024. Contract includes 3 additional duty days.
 - Approve the hiring of Jody Perrine as long-term substitute teacher from approximately August 26, 2024 to October 11, 2024
 - Increase the hours for Elizabeth Walton, Cook, by 45 minutes daily (from 5.5 to 6.25)
 - Approve the hiring of Thomas Bristow as Route Bus Driver effective August 26, 2024
 - Approve the hiring of Dan Miller as Route Bus Driver effective August 26, 2024
 - Approve the hiring of Amy Gonzalez as Van Driver effective September 3, 2024
 - Approve the hiring of Susan Nelson as Cook for 6.25 hours daily effective September 10, 2024
 - Approve a leave of absence for Teresa Hamp from approximately January 27, 2025 to March 14, 2025 and authorize posting for a long term substitute
- Approve a thirty minute per day class overload for Matthew Casperson, Elementary Physical Education Teacher
- Set the fixed asset threshold to \$5,000 per item and building improvements to \$25,000. For group purchases of technology, furniture, or other equipment where prices per item may otherwise be below the individual threshold, the total threshold of the group purchase is \$25,000.

All voted aye and the motion carried.

Discussion Items:

- French Club trip to Montreal and Quebec in 2026. Approval of the trip will be requested at the next regular meeting.
- Policy 707 – Transportation of Public School Students

Motion by Bouchonville, second by Sheley, to approve a Memorandum of Understanding with PRB Education Minnesota regarding compensation for the READ Act training. All voted aye and the motion carried.

Open forum – The meeting was opened for comments from the public.

Hoplin adjourned the meeting at 6:05 p.m.

Leslie Bouchonville, Clerk
Recorded by Cindy Felthous



School Board Report
PRB Elementary School
October 7, 2024

BUILDING GOALS:

Whole Child Supports:

Relationships (PBIS) - Understanding students' backgrounds and interests; Having high expectations for ALL learners.

SAFE ENVIRONMENT AND CONSISTENT DISCIPLINE

- HRS Level 1.1, 1.2, 1.3 - As part of our Positive Behavioral Interventions and Supports framework, staff will spend the first couple weeks of school teaching and **positively reinforcing school expectations** to all of our students throughout our school building. We do this so students understand our common expectations.
- Establishing **positive relationships** is an important part of our PBIS framework as well. We must be striving for connections with kids first, not compliance. **Positive relationship building** is the cornerstone of everything we do with school culture. Classrooms start each day with a morning meeting, which includes a greeting, sharing, and some type of community building activity.
- Classrooms created **positive behavior** support plans to respond to and support students. We use proactive and logical consequences with students in the event a violation occurs. Situations are handled according to school policy. Administrative discretion is used with all major issues.
Supervision is appropriately in place in all areas of our school (classroom, hallway, cafeteria, playground).
- All classrooms have discussed, updated, and shared their positive behavior management plans in the event a student behavior arises.
- We have had 19 referrals so far. Most have been on the school bus. School-wide behavior has been outstanding overall.

STAFF TRAINING & PROFESSIONAL DEVELOPMENT

- Our professional learning this year will be around structured literacy training as part of the mandated Read Act Training. This training will focus on the science of reading strategies: phonemic awareness, phonics, vocabulary, fluency, and comprehension.
- Our teachers have done some work with English Language Arts and Social Studies Standards, too.
- We will continue with our onsite Catalyst Professional Development as well. Those onsite professional development dates are to be determined.

FACILITY NEEDS

- The building and grounds look great. Thank you to our custodial staff for all of the preparation and daily work to keep things working smoothly.

STUDENT ACHIEVEMENT - Level 2 HRS

- I have had the opportunity to meet with about half of our teachers to individually go through their fall data and better understand their plan of action inside the classroom. These are some of my favorite meetings of the year. I learn so much about our staff.
- Next month we will be able to report about our current student data and plans for next steps.

Misc. information

- Muffins With Moms was well attended! Thank you to our PTO for organizing this and for all the families that attend. We also want to thank Food Service staff for all of their preparation! Check out Facebook to see all the smiling faces!
- Check out our **"Shine Bright"** video on Facebook. Students and staff are finding ways to individually "Shine Bright" to make a difference in our school community. I am also reading the book "Why Not?" to each class to help get ideas going about ways to incorporate this into our school. Staff will wear bright pink shirts at different times throughout the year to remind ourselves and students to "Shine Bright"
- **Enrollment - attached as of 9/25/23**



Pine River-Backus
PUBLIC SCHOOLS - PINE RIVER, MN

Upcoming:

OCTOBER

7 - INDIGENOUS PEOPLE'S DRUM/DANCE LINE - 9:45AM - PERFORMANCE
GYM

9 - DAYBREAK WITH DAD - 7:45AM

10 - ATTENDANCE REVIEW BOARD - 2PM

11 - PICTURE MAKEUP/RETAKE DAY

16 - EARLY DISMISSAL - READ ACT TRAINING - 1:15PM

16 - PARAPROFESSIONAL DE-ESCALATION TRAINING - 1:15-3:00PM

17 - NO SCHOOL - MEA

18 - NO SCHOOL - MEA

30 - JOINT LEADERSHIP TEAM MEETING - 3:20PM

NOVEMBER

4 - NO SCHOOL - READ ACT TRAINING DAY

14 - 2 HOUR EARLY DISMISSAL - PARENT/TEACHER CONFERENCES

27 - 2 HOUR EARLY DISMISSAL - READ ACT TRAINING



Pine River-Backus

PUBLIC SCHOOLS - PINE RIVER, MN

Early Childhood		
Kids Together	28	
School Readiness	43	
Headstart	10	
	81	
Kindergarten		
Dallas	21	9/25/2024
Travis	21	
Wilson	21	
	63	
Grade 1		
Anderson	19	
Hicks	15	
Kamholz	17	
	51	
Grade 2		
Ackerman	21	
Kralovetz	21	
Norman	19	
	61	
Grade 3		
Dinnel	20	
Hoffarth	19	
Rice	21	
	60	
Grade 4		
Gregory	20	
Rowell	20	
Vry	18	
	58	
Grade 5		
Ackerman	26	
Freeman	26	
Vetsch	25	
	77	
Grade 6		
Diederich	24	
Johnson	25	
	49	
TOTAL	419	
TOTAL WITH EARLY CHILDHOOD	500	



Pine River-Backus
PUBLIC SCHOOLS - PINE RIVER, MN

CELEBRATIONS AND SHOUT OUT



OUR SCHOOL FOREST "STORY WALK" IS UP AND MOVING! CHECK IT OUT!!

PO Box 610
401 Murray Ave
Pine River, MN 56474

Go Tigers!
ISD 2174

P. 218-587-8000
F. 218-587-4120
prbschools.org



Pine River-Backus
PUBLIC SCHOOLS - PINE RIVER, MN

CELEBRATIONS AND SHOUT OUTS!

WE HAD A GREAT EVENT WITH NATIONAL THEATER FOR CHILDREN "HAZARD HEROS" - SPONSORED BY MN POWER.



PO Box 610
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Pine River, MN 56474

Go Tigers!
ISD 2174

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Pine River-Backus
PUBLIC SCHOOLS - PINE RIVER, MN

CELEBRATIONS AND SHOUT

CONGRATS TO OUR SEPTEMBER **TIGER PRIDE** NOMINEES! THESE STUDENTS EXEMPLIFIED ROAR EXPECTATIONS DURING OUR FIRST MONTH.



PO Box 610
401 Murray Ave
Pine River, MN 56474

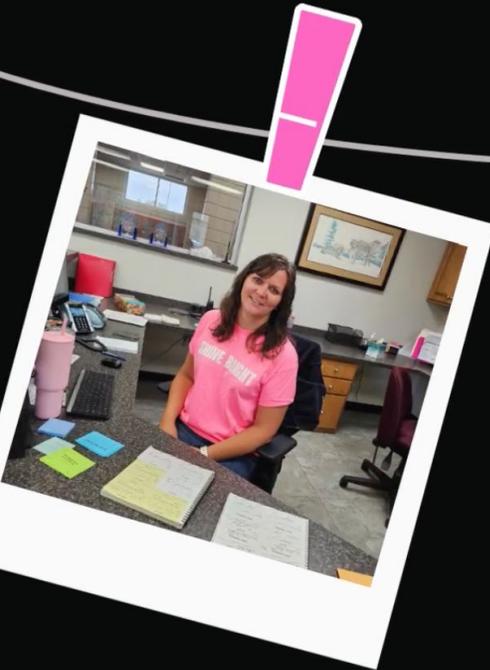
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Pine River-Backus
PUBLIC SCHOOLS - PINE RIVER, MN

SHINE BRIGHT



PO Box 610
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Pine River, MN 56474

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Jon Clark, Superintendent
Chris Halverson, High School Principal
Rick Aulie, Elementary Principal
Sue Peet, ALC Director
Charity Crannel, Transportation Director
Kevin Furst, Technology Director

PINE RIVER-BACKUS SCHOOLS ISD 2174

Jolene Bengtson, Business Manager
Cindy Felthous, Human Resources
Jill Blanchard, Food Service Director
Jim Leuer, Bldgs & Grounds Director
Tim Tungseth, Activity Director



School Board Report for October 7th, 2024 *Current Happenings at PR-B High School*

PRB High School Site Goals:

- The percent of PR-B high school students who can identify a positive adult connection with PR-B staff will increase by 20% over the 2024-25 school year **(TBD)**
- 80% of PR-B high school students will meet their math and reading MCA growth goals set by the Department of Education during the 2024-2025 school year. **(TBD)**
- Level Two HRS Certification (Complete - Celebrate!) Continued Level 3 Work towards certification.

2024-2025 Level 1 Current Goals: Safe & Collaborative School

- -Administer Level 1 and 2 Surveys to staff, parents, students *(Established)*
- -Utilize monitoring system to identify lagging indicators - *In-Action*
- -Continue to strengthen PBIS program - *ongoing*
- -Implementation of Catalyst Strategies at the habitual and systems level - *daily/ongoing (training in Catalyst 1 toward certification)*
- -Professional Learning Teams - *2 Wednesdays per month*
- -ALICE/Crisis Planning - *Ongoing*

Focus of Effective Instructional Practices: (HRS Level 2)

- Standards, Rigor, Vocabulary, Common Model of Instruction, Instructional Rounds, REACH, Envoy Strategies, Learning Goals Posted, HRS Framework
- -Marzano Art & Science of Teaching Learning Segment(s) (PLC focus)
- -Learning Goals Posted, Rigor, Vocabulary, Common Model of Instruction, Instructional Rounds

Professional Learning Teams

- PLC's are starting to get going. Staff will begin their PLC this year by choosing an element from Robert Marzano's "Art & Science of Teaching". PLCs will also be concentrating on essential standards and best practice in the remote setting during this school year. PLC's are under way and the feedback from faculty and the PLC Learning Team notes prove that we are creating and facilitating a model that creates and fosters teaching and learning growth and development. This is very positive for our school!
- The purpose of a professional learning community is: (BASE NORMS)
 - **To ensure that students learn**
 - **To ensure a culture of professional collaboration for school improvement**
 - **To focus on results**
 - **To be action oriented**

Jon Clark, Superintendent
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Safe Environment and Consistent Discipline

- Our PR-B Attendance Review Board met for the first time and we will continue to partner with Cass County and all other parties to offer help and solutions to students and their families who are struggling with attending regularly.
- We have had very positive initial feedback on our Advisory or "Tiger Time" that we have added to our Tuesday and Thursday schedule. It is twenty minutes long and it has provided some of the needed time to continue to discuss expectations/accountability in our building (Student handbook), Personal Learning Plans, grade/assignment checks, SchoolLinks, and social/emotional check-ins.

Staff Training and Professional Development:

- With the number of new staff, I have been very deliberate and intentional with the process of formal observations. Much of my time has been spent in classrooms and pre and post meetings discussing teaching and learning. I feel good about the TDE Formal Observation process that Mr. Aulie and I have developed with our teachers.
- Our PR-B High School Leadership Team met and discussed feedback and direction for our PLCs, Advisory/Tiger Time and Building Goals, Professional Growth Goals / Student Learning Goals.
- The PR-B Site Council Team met and discussed advisory "Tiger Time", Teacher Recognition strategies and upcoming staff get together opportunities as well as any concern areas that are currently in our building.

- **STUDENT ACHIEVEMENT**

- We held our Student of the Month celebrations for grades 5-8 and 9-12. It continues to be one of my favorite times to interact with students and families who deserve the recognition for their work and dedication. GO TIGERS!!!
- I will be meeting with all teachers early in early October to go over their data and discuss their professional growth goals for the year. The Student Learning Goals are linked and tracked to one form of assessment so data can help our Team make decisions that are best for the growth and learning of our PR-B students.
- ● Furthermore, we will be continuing efforts with Highly Reliable Schools and focus on how these efforts align with our current strategic plan.
- Our fall benchmark assessment window is open. Our interventionists and classroom teachers are assessing students in reading, math, and social/emotional competence in grades 7-12. Interventionists and classroom teachers will use this data to make intervention and/or enrichment groups and target specific skills.

Curriculum

- Ms. LeFavor has been holding meetings and working on implementing ELA and Social Studies standards and alignment across the district. Both meetings were very collaborative and productive.

Teach Inspire Grow Excel Reach Succeed! TIGERS!

Jon Clark, Superintendent
Chris Halverson, High School Principal
Rick Aulie, Elementary Principal
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**PINE RIVER-BACKUS
SCHOOLS
ISD 2174**

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- **Upcoming events**

- **October 17-18th:** EM Fall Break (No School)
- **October 24th: 5-8** Student of the Month - 8:00
- **October 25th: 9-12** Student of the Month - 8:00
- **November 1st - :** End of 1st Quarter

Homecoming Week

October 7th-11th

Monday 7th - Camo vs. Orange, Drum and Dance Group, Drive-In Movie

Tuesday 8th - Through the Decades 70's - 90's, Candidate Walkthrough, Volleyball vs. Sebeka

Wednesday 9th - Country vs. Country Club, Athlete Autographs

Thursday 10th - Dynamic Duos, Senior Dress Rehearsal, Volleyball vs. W-H-A

Friday 11th - Spirit Day / Orange and Black

9:00 Coronation

10:30: Games

2:40: Pepfest

5:00 JH Dance

7:00 Homecoming Game

8:30 HS Dance

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PROUD TO BE PRB!

**Respectfully,
Chris A. Halverson**

Teach Inspire Grow Excel Reach Succeed! TIGERS!



TEACHING & LEARNING UPDATE 10/7/2024

1. It has been a BUSY fall already! Our Professional Development is full this year.
 - a. READ Act training is off to a good start with many staff already through Module 2 and onto module 3 (with a total of 9 modules to get through)
 - b. 19 staff members are not doing READ Act so they continue with PLCs and personalized PD.
2. For Indigenous Peoples' Day this year we had a special treat. The Drum and Dance troupe consisting of students from Northland Community School in Remer came and did two presentations at PRB Monday, October 7th (today). One for elementary students at 9:45 and one for high school students at 1:20.
 - a. We will be following up on this visit with discussions in the classroom.
3. [Comprehensive Achievement and Civic Readiness](#) - this is the new name of World's Best Workforce
 - a. Removal of 3rd grade reading goal - this is wrapped into our [Literacy Plan](#)
 - b. Addition of Lifelong Learning category
4. We ran our first Safety Day in the High School using ALICE protocol - each hour we walked through one letter of the acronym and what students would do in that classroom for emergency procedures (fire, tornado) as well. We had some very good feedback.
5. ELA and Social Studies Committees have met for the first time this year to work on standards and alignment. The goal for ELA is to be at a point where we can begin looking at curriculum by January. Social studies is just beginning the work so they are at the point of digging into the new standards.
6. We have also had our first District Advisory Committee meeting in which we went over:
 - a. The new Comprehensive Achievement and Civic Readiness report
 - b. Test data
 - c. Policy updates.

7. [MCA Data Trends 2024](#)

MCA Achievement Level - District Math						MCA Achievement Level - State Math					
Year	Exceeds	Meets	Partially	Does Not	% Proficient	Year	Exceeds	Meets	Partially	Does Not	% Proficient
2017	14.50%	40.50%	21.70%	23.20%	55.00%	2017	24.80%	33.80%	20.50%	20.80%	58.70%
2018	14.10%	34.60%	25.30%	25.90%	48.70%	2018	23.70%	33.40%	20.70%	22.10%	57.20%
2019	9.60%	37.50%	25.70%	27.30%	47.00%	2019	22.50%	32.50%	21.40%	23.50%	47.00%
2020	NA	NA	NA	NA	NA	2020	NA	NA	NA	NA	NA
2021	6.40%	19.80%	32.40%	41.40%	26.20%	2021	15.40%	28.90%	24.10%	31.70%	44.20%
2022	6.00%	24.60%	30.60%	38.80%	30.60%	2022	16.10%	28.70%	22.90%	32.30%	44.80%
2023	7.90%	24.70%	28.80%	38.60%	32.60%	2023	16.90%	29.20%	22.80%	31.10%	46.10%

MCA Achievement Level - District Reading						MCA Achievement Level - State Reading					
Year	Exceeds	Meets	Partially	Does Not	% Proficient	Year	Exceeds	Meets	Partially	Does Not	% Proficient
2017	17.70%	39.30%	19.50%	23.50%	57.00%	2017	19.90%	40.30%	18.70%	21.10%	60.20%
2018	14.50%	42.80%	19.10%	23.70%	57.20%	2018	19.70%	40.20%	18.30%	21.80%	59.90%
2019	16.30%	39.20%	22.40%	22.20%	55.50%	2019	19.20%	40.00%	18.90%	21.90%	59.20%
2020	NA	NA	NA	NA	NA	2020	NA	NA	NA	NA	NA
2021	9.50%	36.70%	20.60%	33.20%	46.20%	2021	15.10%	37.40%	20.40%	27.10%	52.50%
2022	12.10%	32.60%	19.50%	35.70%	44.89%	2022	14.80%	36.30%	20.60%	28.30%	51.10%
2023	10.80%	34.20%	21.10%	34.00%	45.00%	2023	14.30%	36.10%	20.60%	28.90%	50.40%

8. Our HRS Level 3 survey went out to staff on Monday, September 23 and was available through the 30th. We will be getting the results back from Marzano and then go over them with our Leadership Teams on October 30th.
9. I am in the process of boxing up old textbooks. We received a bid from K12 Book Services for books they will buy back from us. They would not accept all of the ones we need to get rid of but it is a step in the right direction. Right now the process is slowed due to the need for small boxes (like the ones our paper comes in).



School Board Report October 7, 2024

We have received renewal information for our district insurance plans.

- Life and Long Term Disability: No rate increase guaranteed for three years.
- Group Health Insurance: We will renew with our current provider, Medica, and administered by the Northwest Service Cooperative. Our renewal is a 6.11% increase which is below the nation trend of roughly 8.5%. There will be no change to plan structures. Open enrollment will begin mid-November.

The Minnesota Paid Leave Act will begin in January 2026. This is separate from FMLA. There are two main types of leave:

- Family Leave to care for a family member with a serious health condition; bonding with a new baby or child; supporting a family member called to active duty; or to care for themselves or a family member facing a significant personal safety issue.
- Medical Leave for an individual's serious health condition.

12 weeks per year will be available under both categories but capped at 20 weeks per year measured on a forward rolling basis. The wage replacement will be paid up to 90% (sliding scale based on income) to a max of \$1,337 per week (current figure –equal to the statewide average weekly wage).

The leave will be funded by a payroll tax. Statute has capped the tax at 1.2% which can be paid 50/50 by the employer and employee. The actual rate will be released at a later date. This cost will need to be included in the 2025-26 budget. The Department of Employment and Economic Development is currently working on the platform and rule making for the leave. More information is available at paidleave.mn.gov

Cindy Felthous
Human Resource Director

2024-2025 SCHOOL YEAR
ENROLLMENT REPORT

	<u>2023-24</u>	<u>9/1/2024</u>	<u>10/1/2024</u>	<u>11/1/2024</u>	<u>12/1/2024</u>	<u>1/1/2025</u>	<u>2/1/2025</u>	<u>3/1/2025</u>	<u>4/1/2025</u>	<u>5/1/2025</u>	<u>6/1/2025</u>	2024-25 YTD Average
ELEMENTARY:												
Kindergarten	55	65	63									64
First	58	51	51									51
Second	60	61	61									61
Third	60	63	60									62
Fourth	73	62	58									60
Fifth	47	76	78									77
Sixth	69	51	49									50
Total Elementary	422	429	420	0	0	0	0	0	0	0	0	425
HIGH SCHOOL:												
Seventh	52	72	73									73
Eighth	67	55	59									57
Ninth	64	70	72									71
Tenth	67	65	59									62
Eleventh	60	71	67									69
Twelfth	45	61	61									61
Total High School	355	394	391	0	0	0	0	0	0	0	0	393
Total w/o FT ALC	777	823	811	0	0	0	0	0	0	0	0	820
ALP:												
Ninth	3	0	8									4
Tenth	12	0	10									5
Eleventh	13	0	16									8
Twelfth (includes 12th +)	35	0	27									14
Total Full-time ALP	63	0	61	0	0	0	0	0	0	0	0	31
DISTRICT TOTAL	840	823	872	0	0	0	0	0	0	0	0	850
<u>PUPIL UNITS:</u>												
ECSE	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0
Kindergarten	55.0	65.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0
Elementary 1-3	178.0	175.0	172.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	173.5
Elementary 4-6	189.0	189.0	185.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.0
Secondary	426.0	472.8	469.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	471.0
ALP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Pupil Units	864.0	917.8	905.2	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	911.5

ADM ALP (full and part-time) is included in last year's data and budget data but the ALC is budgeted based on total average daily membership and attendance. In addition, the full-time ALP is not included in the pupil units section because it would not reflect an accurate picture of the ALP pupil units due to the nature of the program.

PINE RIVER BACKUS SCHOOLS
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	77675	76178	Check	1	105312		CARR, ROBERT E.	Yes	No	No	USD	09/05/2024	115.00
			77677	76179	Check	1	66750		PETTY CASH	Yes	No	No	USD	09/05/2024	200.00
			77674	76180	Check	1	101867		RUNYAN, JIM	Yes	No	No	USD	09/05/2024	115.00
			77676	76181	Check	1	105819		SOBIECH, JOHN	Yes	No	No	USD	09/05/2024	115.00
			77681	76183	Check	1	105244		LARSON, PETER	Yes	No	No	USD	09/06/2024	183.60
			77683	76184	Check	1	105501		MORAN, ROBERT	Yes	No	No	USD	09/06/2024	179.58
			77679	76185	Check	1	102816		SCHULTZ, BRIAN SCOTT	Yes	No	No	USD	09/06/2024	179.58
			77680	76186	Check	1	102874		SEATON, SCOTT	Yes	No	No	USD	09/06/2024	179.58
			77682	76187	Check	1	105325		SMUK, STEVE	Yes	No	No	USD	09/06/2024	179.58
			77713	76188	Check	1	105480		BAILEY, BREANNA	Yes	No	No	USD	09/11/2024	20.00
			77714	76189	Check	1	105556		BECKER, OLIVIA	Yes	No	No	USD	09/11/2024	201.05
			77710	76190	Check	1	105342		BJOREM SPEECH PUBLICATIONS, LL	Yes	No	No	USD	09/11/2024	217.00
			77689	76191	Check	1	10045		BRIDGE OF HARMONY	Yes	No	No	USD	09/11/2024	9.50
			77695	76192	Check	1	102716		CENEX CREDIT CARD	Yes	No	No	USD	09/11/2024	1,688.46
			77692	76193	Check	1	101604		CENTRAL MCGOWAN, INC - 139156	Yes	No	No	USD	09/11/2024	76.43
			77722	76194	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	09/11/2024	696.52
			77687	76195	Check	1	00221		CERVIN, JOHN	Yes	No	No	USD	09/11/2024	145.00
			77723	76196	Check	1	14850		CITY OF PINE RIVER	Yes	No	No	USD	09/11/2024	382.15
			77717	76197	Check	1	105769		COLUMN SOFTWARE PBC	Yes	No	No	USD	09/11/2024	168.47
			77700	76198	Check	1	104701		CULINEX	Yes	No	No	USD	09/11/2024	449.86
			77724	76199	Check	1	18200		CULLIGAN	Yes	No	No	USD	09/11/2024	196.01
			77712	76200	Check	1	105477		CURRICULUM ASSOCIATES, LLC.	Yes	No	No	USD	09/11/2024	2,744.20
			77709	76201	Check	1	105171		DAKOTA BUSINESS SOLUTIONS EAS	Yes	No	No	USD	09/11/2024	241.00
			77686	76202	Check	1	00164		ENVALL, HEIDI	Yes	No	No	USD	09/11/2024	316.53
			77688	76203	Check	1	100427		FORUM COMMUNICATIONS COMPAN	Yes	No	No	USD	09/11/2024	708.93
			77725	76204	Check	1	31800		GARDINER HARDWARE	Yes	No	No	USD	09/11/2024	758.87
			77715	76205	Check	1	105622		GENTRY, GREG	Yes	No	No	USD	09/11/2024	113.15
			77701	76206	Check	1	104750		HIRSCHEY, JOSH	Yes	No	No	USD	09/11/2024	734.63
			77694	76207	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	09/11/2024	3,927.00
			77707	76208	Check	1	105149		JACK, TRACY JO	Yes	No	No	USD	09/11/2024	135.00
			77716	76209	Check	1	105728		KARDELL, MARIAH	Yes	No	No	USD	09/11/2024	10.85
			77705	76210	Check	1	105137		KIMBER CREEK FORD	Yes	No	No	USD	09/11/2024	10,730.00
			77708	76211	Check	1	105170		LOGE, AUTUMN	Yes	No	No	USD	09/11/2024	169.47
			77699	76212	Check	1	104656		MALECHA, ELISE	Yes	No	No	USD	09/11/2024	124.85
			77698	76213	Check	1	104156		MARCHWICK CHIROPRACTIC	Yes	No	No	USD	09/11/2024	360.00
			77719	76214	Check	1	105821		MERCHBRO INC.	Yes	No	No	USD	09/11/2024	306.00
			77726	76215	Check	1	55800		MINNESOTA POWER	Yes	No	No	USD	09/11/2024	2,674.11
			77727	76216	Check	1	56700		MINNESOTA STATE HIGH SCH LEAG	Yes	No	No	USD	09/11/2024	1,050.00
			77702	76217	Check	1	104890		NEE MINNESOTA PROJECTS LLC	Yes	No	No	USD	09/11/2024	7,148.56
			77711	76218	Check	1	105461		NOORDMANS, RANDY	Yes	No	No	USD	09/11/2024	370.00
			77728	76219	Check	1	62855		NORTH PINE RIVER TIRE SERVICE	Yes	No	No	USD	09/11/2024	436.22

PINE RIVER BACKUS SCHOOLS

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2174	CHEC	77729	76220	Check	1	67575		PINE RIVER AREA SANITARY DIST.	Yes	No	No	USD	09/11/2024	641.23
		77721	76221	Check	1	10650		PINE RIVER FAMILY MARKET	Yes	No	No	USD	09/11/2024	174.09
		77691	76222	Check	1	100929		REALLY GOOD STUFF, INC.	Yes	No	No	USD	09/11/2024	22.99
		77703	76223	Check	1	104991		SCHMITZ, SAMANTHA RAE	Yes	No	No	USD	09/11/2024	135.00
		77704	76224	Check	1	105132		SEESAW LEARNING, INC. LOCKBOX	Yes	No	No	USD	09/11/2024	3,999.00
		77696	76225	Check	1	103230		SETH, JENNY	Yes	No	No	USD	09/11/2024	30.73
		77693	76226	Check	1	102084		TEACHER DIRECT	Yes	No	No	USD	09/11/2024	131.86
		77697	76227	Check	1	104135		TEE HIVE	Yes	No	No	USD	09/11/2024	1,620.00
		77718	76228	Check	1	105817		TEN FINNS CREAMERY	Yes	No	No	USD	09/11/2024	1,931.00
		77706	76229	Check	1	105145		TWIGG, ROGER MONTGOMERY	Yes	No	No	USD	09/11/2024	130.00
		77690	76230	Check	1	100701		WASTE PARTNERS	Yes	No	No	USD	09/11/2024	1,162.67
		77720	76231	Check	1	105822		WOLMUTT, MARVIN	Yes	No	No	USD	09/11/2024	535.00
		77747	76232	Check	1	105304		ALL STAR TROPHY AND AWARDS, IN	Yes	No	No	USD	09/16/2024	483.00
		77745	76233	Check	1	105003		BRAGSTAD, LANCE & ROBYN	Yes	No	No	USD	09/16/2024	42.50
		77739	76234	Check	1	103797		BSN SPORTS LLC	Yes	No	No	USD	09/16/2024	2,952.76
		77748	76235	Check	1	105312		CARR, ROBERT E.	Yes	No	No	USD	09/16/2024	115.00
		77738	76236	Check	1	103607		DINNEL, MICHAEL	Yes	No	No	USD	09/16/2024	100.75
		77749	76237	Check	1	105316		GOPHER STATE EVENTS, LLC	Yes	No	No	USD	09/16/2024	1,113.25
		77736	76238	Check	1	102806		HANDYMANS HARDWARE	Yes	No	No	USD	09/16/2024	457.90
		77746	76239	Check	1	105146		HEALY AWARDS, INC.	Yes	No	No	USD	09/16/2024	322.72
		77732	76240	Check	1	00553		IND SCHOOL DIST #116	Yes	No	No	USD	09/16/2024	150.00
		77731	76241	Check	1	00427		IND SCHOOL DIST #182	Yes	No	No	USD	09/16/2024	200.00
		77758	76242	Check	1	40275		IND SCHOOL DIST #31	Yes	No	No	USD	09/16/2024	50.00
		77754	76243	Check	1	105803		JOHNSON, CAYLEI	Yes	No	No	USD	09/16/2024	100.00
		77741	76244	Check	1	104222		KINSER, BEN	Yes	No	No	USD	09/16/2024	470.20
		77757	76245	Check	1	105823		LUDEMAN, KARL	Yes	No	No	USD	09/16/2024	89.50
		77744	76246	Check	1	104488		LUPELLA, MIKE	Yes	No	No	USD	09/16/2024	47.52
		77734	76247	Check	1	101855		MENARDS	Yes	No	No	USD	09/16/2024	1,084.24
		77750	76248	Check	1	105574		NOR-SON CONSTRUCTION LLC	Yes	No	No	USD	09/16/2024	10,000.00
		77733	76249	Check	1	101234		NORTHLAND FIRE PROTECTION LLC	Yes	No	No	USD	09/16/2024	2,500.15
		77740	76250	Check	1	104077		OFFICE SUPPLY.COM	Yes	No	No	USD	09/16/2024	125.61
		77752	76251	Check	1	105676		PETERSON, DAVE	Yes	No	No	USD	09/16/2024	150.00
		77742	76252	Check	1	104401		rSchoolToday	Yes	No	No	USD	09/16/2024	300.00
		77735	76253	Check	1	101867		RUNYAN, JIM	Yes	No	No	USD	09/16/2024	115.00
		77756	76254	Check	1	105819		SOBIECH, JOHN	Yes	No	No	USD	09/16/2024	115.00
		77743	76255	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	09/16/2024	323.50
		77755	76256	Check	1	105817		TEN FINNS CREAMERY	Yes	No	No	USD	09/16/2024	754.00
		77737	76257	Check	1	103375		TRUGREEN	Yes	No	No	USD	09/16/2024	4,063.56
		77753	76258	Check	1	105690		TWENTY ONE TOYS	Yes	No	No	USD	09/16/2024	1,042.97
		77751	76259	Check	1	105673		VENTRIS LEARNING LLC	Yes	No	No	USD	09/16/2024	230.00
		77759	76260	Check	1	02080		AFLAC	Yes	No	No	USD	09/17/2024	100.00

PINE RIVER BACKUS SCHOOLS

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Batch Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174	CHEC	77760	76261	Check	1	105549		MetLife	Yes	No	No	USD	09/17/2024	1,282.51
		77761	76262	Check	1	77300		SCHOOL SERVICE EMPLOYEES	Yes	No	No	USD	09/17/2024	1,243.48
		77770	76263	Check	1	105520		HOLLENHORST, BRADLEY	Yes	No	No	USD	09/19/2024	180.00
		77769	76264	Check	1	104991		SCHMITZ, SAMANTHA RAE	Yes	No	No	USD	09/19/2024	135.00
		77772	76265	Check	1	105505		GULLINGSRUD, JOHN	Yes	No	No	USD	09/20/2024	256.94
		77773	76266	Check	1	105506		HINSZ, TRACY	Yes	No	No	USD	09/20/2024	135.00
		77774	76267	Check	1	105507		MUCKENHIRN, ERIC	Yes	No	No	USD	09/20/2024	135.00
		77771	76268	Check	1	104977		NELSON, DERRICK	Yes	No	No	USD	09/20/2024	135.00
		77775	76269	Check	1	105824		ROISING, TONY	Yes	No	No	USD	09/20/2024	135.00
		77776	76270	Check	1	105368		COLONIAL LIFE	Yes	No	No	USD	09/20/2024	3,639.60
		77777	76271	Check	1	105825		KITCHENHOFF, JULIAN	Yes	No	No	USD	09/20/2024	1,558.13
		77780	76272	Check	1	104817		Minnesota Life Insurance Company	Yes	No	No	USD	09/23/2024	1,029.55
		77779	76273	Check	1	03175		NATIONAL INSURANCE SERVICES	Yes	No	No	USD	09/23/2024	759.14
		77807	76274	Check	1	105800		BOELTER COMPANIES, INC.	Yes	No	No	USD	09/23/2024	342.36
		77803	76275	Check	1	105003		BRAGSTAD, LANCE & ROBYN	Yes	No	No	USD	09/23/2024	125.00
		77796	76276	Check	1	104357		CLIFTONLARSONALLEN LLP	Yes	No	No	USD	09/23/2024	9,765.00
		77783	76277	Check	1	100195		DAY'S SANITARY SEWER SVC	Yes	No	No	USD	09/23/2024	192.00
		77787	76278	Check	1	101650		DEPT OF HUMAN SERVICES	Yes	No	No	USD	09/23/2024	297.00
		77795	76279	Check	1	104102		DINNEL, STEPHANIE	Yes	No	No	USD	09/23/2024	173.45
		77793	76280	Check	1	103658		DONDELINGER AUTO	Yes	No	No	USD	09/23/2024	199.18
		77798	76281	Check	1	104441		HOFFARTH, MOLLY	Yes	No	No	USD	09/23/2024	16.29
		77809	76282	Check	1	40600		IND SCHOOL DIST #181	Yes	No	No	USD	09/23/2024	57,000.00
		77789	76283	Check	1	102081		KENNEDY & GRAVEN	Yes	No	No	USD	09/23/2024	350.00
		77786	76284	Check	1	100918		LAKES PRINTING	Yes	No	No	USD	09/23/2024	224.55
		77804	76285	Check	1	105170		LOGE, AUTUMN	Yes	No	No	USD	09/23/2024	90.10
		77806	76286	Check	1	105382		MARZANO RESOURCES LLC	Yes	No	No	USD	09/23/2024	179.90
		77788	76287	Check	1	101855		MENARDS	Yes	No	No	USD	09/23/2024	22.62
		77802	76288	Check	1	104948		MIDWEST BUS PARTS, INC.	Yes	No	No	USD	09/23/2024	216.29
		77784	76289	Check	1	100344		ODENS, TENA	Yes	No	No	USD	09/23/2024	26.62
		77794	76290	Check	1	104077		OFFICE SUPPLY.COM	Yes	No	No	USD	09/23/2024	130.23
		77781	76291	Check	1	00431		PARK REGION CONFERENCE	Yes	No	No	USD	09/23/2024	350.00
		77797	76292	Check	1	104407		PERRIN MOBILE MEDICAL INC	Yes	No	No	USD	09/23/2024	180.00
		77792	76293	Check	1	103602		REGENTS OF UNIVERSITY OF MN	Yes	No	No	USD	09/23/2024	300.00
		77791	76294	Check	1	103251		SAWYER, KAY	Yes	No	No	USD	09/23/2024	58.50
		77785	76295	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	09/23/2024	311.33
		77801	76296	Check	1	104789		SOURCEWELL	Yes	No	No	USD	09/23/2024	2,100.00
		77782	76297	Check	1	04800		TDS TELECOM	Yes	No	No	USD	09/23/2024	4,959.23
		77799	76298	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	09/23/2024	1,207.50
		77808	76299	Check	1	105817		TEN FINNS CREAMERY	Yes	No	No	USD	09/23/2024	1,110.00
		77790	76300	Check	1	102695		TRANSFINDER	Yes	No	No	USD	09/23/2024	5,150.00
		77805	76301	Check	1	105195		TUNGSETH, TIM	Yes	No	No	USD	09/23/2024	198.32

PINE RIVER BACKUS SCHOOLS
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2174		CHEC	77800	76302	Check	1	104658		VARGO, ERIN	Yes	No	No	USD	09/23/2024	135.80
			77810	76303	Check	1	105497		BLAKE, LEOLA	Yes	No	No	USD	09/24/2024	135.00
			77811	76304	Check	1	105520		HOLLENHORST, BRADLEY	Yes	No	No	USD	09/24/2024	180.00
			77813	76305	Check	1	105312		CARR, ROBERT E.	Yes	No	No	USD	09/26/2024	115.00
			77812	76306	Check	1	101867		RUNYAN, JIM	Yes	No	No	USD	09/26/2024	115.00
			77814	76307	Check	1	105819		SOBIECH, JOHN	Yes	No	No	USD	09/26/2024	115.00
			77816	76308	Check	1	104756		COMMUNITY BOWL & PIZZERIA	Yes	No	No	USD	09/27/2024	117.68
			77818	76309	Check	1	103710		PELTIER, GREGORY	Yes	No	No	USD	09/27/2024	115.00
			77817	76310	Check	1	101867		RUNYAN, JIM	Yes	No	No	USD	09/27/2024	115.00
			77819	76311	Check	1	105819		SOBIECH, JOHN	Yes	No	No	USD	09/27/2024	115.00
			77855	76312	Check	1	59100		AUTO VALUE PARTS STORE	Yes	No	No	USD	10/01/2024	1,735.26
			77836	76313	Check	1	104348		BIX PRODUCE CO.	Yes	No	No	USD	10/01/2024	3,262.33
			77848	76314	Check	1	105800		BOELTER COMPANIES, INC.	Yes	No	No	USD	10/01/2024	59.51
			77842	76315	Check	1	105003		BRAGSTAD, LANCE & ROBYN	Yes	No	No	USD	10/01/2024	105.00
			77853	76316	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	10/01/2024	4,533.38
			77847	76317	Check	1	105769		COLUMN SOFTWARE PBC	Yes	No	No	USD	10/01/2024	307.36
			77823	76318	Check	1	00418		DACOTAH PAPER CO	Yes	No	No	USD	10/01/2024	2,219.33
			77841	76319	Check	1	104874		DETERMAN, MACKENZIE	Yes	No	No	USD	10/01/2024	249.00
			77831	76320	Check	1	103012		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	10/01/2024	553.54
			77830	76321	Check	1	102806		HANDYMANS HARDWARE	Yes	No	No	USD	10/01/2024	1,257.49
			77835	76322	Check	1	103966		IEA INC	Yes	No	No	USD	10/01/2024	1,650.00
			77854	76323	Check	1	40800		IND SCHOOL DIST #186	Yes	No	No	USD	10/01/2024	445.00
			77828	76324	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	10/01/2024	190.21
			77850	76325	Check	1	105826		JUST, KORA	Yes	No	No	USD	10/01/2024	106.21
			77826	76326	Check	1	100595		LAKES COUNTRY SERVICE COOP	Yes	No	No	USD	10/01/2024	210.00
			77851	76327	Check	1	105827		LILLICH, TOBY	Yes	No	No	USD	10/01/2024	59.25
			77822	76328	Check	1	00189		MASA	Yes	No	No	USD	10/01/2024	379.00
			77845	76329	Check	1	105297		MINNESOTA BACKFLOW TESTING &	Yes	No	No	USD	10/01/2024	854.50
			77837	76330	Check	1	104376		NORMAN, RANDI	Yes	No	No	USD	10/01/2024	22.41
			77846	76331	Check	1	105574		NOR-SON CONSTRUCTION LLC	Yes	No	No	USD	10/01/2024	17,817.32
			77856	76332	Check	1	62855		NORTH PINE RIVER TIRE SERVICE	Yes	No	No	USD	10/01/2024	206.83
			77857	76333	Check	1	68800		PINE RIVER ELECTRIC	Yes	No	No	USD	10/01/2024	112.00
			77852	76334	Check	1	10650		PINE RIVER FAMILY MARKET	Yes	No	No	USD	10/01/2024	154.16
			77834	76335	Check	1	103851		RASINSKI TOTAL DOOR SERVICE LL	Yes	No	No	USD	10/01/2024	1,744.95
			77827	76336	Check	1	101729		REICHERT BUS SERVICE	Yes	No	No	USD	10/01/2024	3,987.37
			77829	76337	Check	1	102417		RTS	Yes	No	No	USD	10/01/2024	4.54
			77843	76338	Check	1	105078		SCHENDEL, ARIANA	Yes	No	No	USD	10/01/2024	81.00
			77825	76339	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	10/01/2024	127.99
			77832	76340	Check	1	103230		SETH, JENNY	Yes	No	No	USD	10/01/2024	70.04
			77821	76341	Check	1	00005		TEACHER'S DISCOVERY	Yes	No	No	USD	10/01/2024	55.00
			77838	76342	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	10/01/2024	2,064.75

PINE RIVER BACKUS SCHOOLS

Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	77849	76343	Check	1	105817		TEN FINNS CREAMERY	Yes	No	No	USD	10/01/2024	1,439.00
			77839	76344	Check	1	104539		TRAVIS, NEIL	Yes	No	No	USD	10/01/2024	759.96
			77833	76345	Check	1	103628		VERIZON WIRELESS	Yes	No	No	USD	10/01/2024	97.09
			77840	76346	Check	1	104802		VERSCHELDE, KATIE	Yes	No	No	USD	10/01/2024	256.65
			77844	76347	Check	1	105281		WRIGHT SPECIALTY PREMIUM TRUS	Yes	No	No	USD	10/01/2024	966.00
			77824	76348	Check	1	00566		XCEL ENERGY	Yes	No	No	USD	10/01/2024	365.00
														Bank Total: CHEC	\$222,536.17
														Report Total:	\$222,536.17

PINE RIVER-BACKUS SCHOOLS

Investment Report

October 3, 2024

Investments in Local Banks

							<u>Accrued Interest</u>
Pine River State Bank	Pine River, MN	9/11/2024	10/11/2025	13	\$	261,191.01	4.75% \$ 61,191.01
First National Bank of Walker	Backus, MN	7/19/2024	1/17/2025	6	\$	108,888.88	3.00% \$ 9,888.88
<i>Total Local Investments</i>							<u>\$ 370,079.89</u>

MN School District Liquid Asset Fund

<u>Name of Account / Bank</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
MSDLAF Max & Liquid Class	NA	NA	4,260,409.95	Blended	NA
<i>Total MSDLAF</i>			<u>\$ 4,260,409.95</u>		

Business Treasury Savings Account (QZAB)

<u>Name of Bank</u>		<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
Minnesota Bank & Trust	Edina, MN	9/3/2010	9/3/2024	\$ -	0.00%	\$ -
				<u>\$ -</u>		

Scholarship Funds

<u>Name of Fund</u>	<u>Maturity Date</u>	<u>Term</u>	<u>Amount</u>	<u>Percent</u>
Good Citizen Scholarship Savings Acct			537.95	0.15%
Marshall Scholarship CD	10/11/2025	13	31,234.76	4.75%
Marshall Savings			6,249.05	0.15%
Alfred Weise Scholarship CD	10/11/2025	13	3,124.12	4.75%
Alfred Weise Scholarship Savings			1,517.43	0.15%
Fillings (Reighard) Scholarship CD	10/11/2025	13	7,592.96	4.75%
Fillings (Reighard) Scholarship Savings Acct			69.24	0.15%
Evelyn W. Berg Savings			6,069.49	0.15%
Sheila Joan Anderson Savings Acct			2,405.06	0.15%
Dennis Heemstra Scholarship CD - FNB	1/17/2025	6	125,216.62	3.00%
Dennis Heemstra Scholarship CD - FNB	1/17/2025	6	110,383.70	3.00%
Dennis Heemstra Scholarship Savings - PRSB			39,011.38	0.50%
PR-B Scholarship CD	10/11/2025	13	11,003.83	4.75%
PR-B Scholarship Savings Acct			43,591.87	0.65%
Evan Lindquist Memorial Scholarship CD	10/11/2025	13	34,186.25	4.75%
Evan Lindquist Memorial Scholarship Savings			4,488.06	0.15%
Earl & Violet Fenton CD	10/11/2025	13	4,490.50	4.75%
Earl & Violet Fenton Savings Acct			6.95	0.15%
<i>Total Pine River State Bank / First National Bank Walker</i>			<u>\$ 431,179.22</u>	

TOTAL INVESTMENTS

\$ 5,061,669.06

Notes & Changes from prior report:

Balances updated per bank statements - PRSB CDs, MSDLAF, QZAB and Scholarships

PINE RIVER BACKUS SCHOOLS Multi Year Fd, Obj Series

Sequence: Fd, O/S	202303			202403			202503		
Description	Budget rbud23	Year to Date	%	Budget rbud24	Year to Date	%	Budget pbud25	Year to Date	%
01 General Fund									
100 Salaries & Wages	6,880,441.00	720,674.45	10%	7,269,495.00	766,971.56	11%	7,214,117.00	787,791.42	11%
200 Employee Benefits	1,851,652.00	235,609.80	13%	1,991,357.00	259,337.35	13%	2,108,390.00	326,693.19	15%
300 Purchased Services	1,369,010.00	291,744.82	21%	1,509,542.00	259,961.20	17%	1,520,299.00	290,715.91	19%
400 Supplies & Materials	480,914.00	140,993.24	29%	468,415.00	173,039.86	37%	467,415.00	128,611.99	28%
500 Capital Expenditures	0.00	3,108.00	0%	0.00	3,840.07	0%	0.00	0.00	0%
800 Other Expenditures	(4,406.00)	17,996.50	(408%)	24,565.00	18,363.20	75%	24,565.00	25,638.50	104%
900 Other Financing Uses	545,000.00	0.00	0%	110,000.00	0.00	0%	110,000.00	0.00	0%
01 General Fund	11,122,611.00	1,410,126.81	13%	11,373,374.00	1,481,513.24	13%	11,444,786.00	1,559,451.01	14%
02 Food Service Fund									
100 Salaries & Wages	191,126.00	17,854.47	9%	214,847.00	21,917.11	10%	243,137.00	21,037.48	9%
200 Employee Benefits	46,971.00	5,659.93	12%	60,549.00	7,948.11	13%	69,281.00	8,431.94	12%
300 Purchased Services	20,520.00	1,423.81	7%	21,645.00	5,369.79	25%	21,645.00	4,182.84	19%
400 Supplies & Materials	344,340.00	37,709.37	11%	360,300.00	29,199.96	8%	360,300.00	20,503.58	6%
500 Capital Expenditures	5,000.00	0.00	0%	70,000.00	16,593.72	24%	10,000.00	8,635.77	86%
800 Other Expenditures	1,200.00	2,277.00	190%	2,500.00	2,292.90	92%	2,500.00	2,286.30	91%
02 Food Service Fund	609,157.00	64,924.58	11%	729,841.00	83,321.59	11%	706,863.00	65,077.91	9%
03 Transportation Fund									
100 Salaries & Wages	453,000.00	36,855.36	8%	469,564.00	37,233.43	8%	490,820.00	40,663.75	8%
200 Employee Benefits	82,705.00	9,591.75	12%	84,290.00	10,115.90	12%	94,762.00	15,741.03	17%
300 Purchased Services	25,188.00	39,819.51	158%	21,738.00	33,649.65	155%	24,374.00	27,457.06	113%
400 Supplies & Materials	181,000.00	5,415.04	3%	186,000.00	5,609.64	3%	186,000.00	3,411.03	2%
500 Capital Expenditures	130,000.00	0.00	0%	130,000.00	77,125.00	59%	130,000.00	0.00	0%
800 Other Expenditures	3,600.00	0.00	0%	5,150.00	0.00	0%	5,150.00	5,150.00	100%
03 Transportation Fund	875,493.00	91,681.66	10%	896,742.00	163,733.62	18%	931,106.00	92,422.87	10%
04 Community Service									
100 Salaries & Wages	276,805.00	25,734.27	9%	291,323.00	25,921.75	9%	272,293.00	23,759.54	9%
200 Employee Benefits	87,634.00	11,428.38	13%	93,307.00	11,725.29	13%	89,254.00	11,215.55	13%
300 Purchased Services	32,215.00	1,384.82	4%	51,385.00	1,088.96	2%	80,944.00	15,809.62	20%
400 Supplies & Materials	13,100.00	9,442.13	72%	13,100.00	2,470.35	19%	13,100.00	1,368.50	10%

PINE RIVER BACKUS SCHOOLS
Multi Year Fd, Obj Series

Sequence: Fd, O/S	Description	202303			202403			202503		
		Budget rbud23	Year to Date	%	Budget rbud24	Year to Date	%	Budget pbud25	Year to Date	%
04	Community Service									
	800 Other Expenditures	5,700.00	0.00	0%	700.00	0.00	0%	700.00	0.00	0%
04	Community Service	415,454.00	47,989.60	12%	449,815.00	41,206.35	9%	456,291.00	52,153.21	11%
05	Capital Expenditure									
	300 Purchased Services	102,000.00	29,214.01	29%	488,180.00	157,656.25	32%	113,070.00	31,495.51	28%
	400 Supplies & Materials	79,100.00	24,489.90	31%	79,100.00	2,280.99	3%	79,100.00	22,182.11	28%
	500 Capital Expenditures	442,015.00	166,571.60	38%	1,392,383.00	714,693.52	51%	299,645.00	290,069.34	97%
05	Capital Expenditure	623,115.00	220,275.51	35%	1,959,663.00	874,630.76	45%	491,815.00	343,746.96	70%
07	Debt Redemption Fund									
	700 Debt Service	532,711.00	99,647.34	19%	531,801.00	94,646.09	18%	536,226.00	88,883.54	17%
07	Debt Redemption Fund	532,711.00	99,647.34	19%	531,801.00	94,646.09	18%	536,226.00	88,883.54	17%
08	Scholarship									
	800 Other Expenditures	53,850.00	0.00	0%	73,800.00	3,000.00	4%	76,800.00	0.00	0%
08	Scholarship	53,850.00	0.00	0%	73,800.00	3,000.00	4%	76,800.00	0.00	0%
20	Student Activity Fund									
	400 Supplies & Materials	184,188.49	10,817.12	6%	151,898.71	7,700.62	5%	173,394.83	11,014.18	6%
20	Student Activity Fund	184,188.49	10,817.12	6%	151,898.71	7,700.62	5%	173,394.83	11,014.18	6%
	Report Totals:	14,416,579.49	1,945,462.62	13%	16,166,934.71	2,749,752.27	17%	14,817,281.83	2,212,749.68	15%

PINE RIVER BACKUS SCHOOLS

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
CHEC		77684		Wire	1	104651	PEPSI BEVERAGES COMPANY		No	No	No	09/10/2024	1,497.23
CHEC		77685		Wire	1	104109	SYSCO WESTERN MINNESOTA		No	No	No	09/10/2024	9,922.57
CHEC		77730		Wire	1	105712	ELAN FINANCIAL SERVICES		No	No	No	09/13/2024	3,049.00
CHEC		77762		Wire	1	102302	PUBLIC EMPLOYEE RETIRE ASSOC		No	No	No	09/17/2024	27,169.14
CHEC		77763		Wire	1	102303	STATE OF MN TAX WITHHOLDING		No	No	No	09/17/2024	24,247.40
CHEC		77764		Wire	1	102304	US GOVT TAX WITHHOLDING		No	No	No	09/17/2024	149,125.87
CHEC		77765		Wire	1	104958	FURTHER		No	No	No	09/17/2024	7,156.06
CHEC		77766		Wire	1	104996	Minnesota State Retirement System		No	No	No	09/17/2024	550.00
CHEC		77767		Wire	1	105150	AVIBEN		No	No	No	09/17/2024	14,643.04
CHEC		77768		Wire	1	83400	MN TEACHERS RETIREMENT ASSOC		No	No	No	09/17/2024	79,828.37
CHEC		77778		Wire	1	105351	MEDICA		No	No	No	10/01/2024	82,266.87
CHEC		77815		Wire	1	104958	FURTHER		No	No	No	09/27/2024	1,624.12
CHEC		77820		Wire	1	105548	FIDELITY SECURITY LIFE INSURANCE		No	No	No	10/01/2024	197.98
CHEC		77858		Wire	1	104109	SYSCO WESTERN MINNESOTA		No	No	No	10/02/2024	29,546.76

Bank Total: \$430,824.41

Report Total: \$430,824.41

FEDERAL FUNDS UPDATE - Allocation, Budget, Spending 10/3/2024

FEDERAL TITLE FUNDS:

State Fiscal Year	Finance Code	Description	Funds Available	Funds Budgeted	Balance Unbudgeted	YTD SPENT 2024-2025	Carry Forward to FY2026	Application Status	Budget Status	Proposed Use of Funds
2025	401	Formula - 401 - SFY 2024, Title I, Part A: Improving the Academic Achievement of the Disadvantaged	\$355,093.00	\$338,452.00	\$16,641.00	\$34,583.16	\$16,641.00	Application Submitted 8/5/2024	Approved 8/6/2024	3.0 fte Title I Teachers - Elementary. 0.7 fte Director of Teaching & Learning
										\$259,764.00 Title I Salary
										\$73,688.00 Title I Benefits
										\$2,000.00 Title I Fees for Services
										\$3,000.00 Title I Supplies
2025	414	Formula - 414 - SFY 2024, Title II, Part A: Teacher and Principal Training and Recruitment	\$37,518.00	\$0.00	\$0.00	\$0.00	\$0.00	No Application Needed	N/A	All Title II Funds transferred to Title I (401). No FY2025 application in Title II.
2025	433	Formula - 433 - SFY 2024, Title IV, Part A, Student Support and Academic Enrichment	\$19,501.00	\$0.00	\$0.00	\$0.00	\$0.00	No Application Needed	N/A	All Title IV Funds transferred to Title I (401). No FY2025 application in Title IV.
FEDERAL TITLE FUNDS TOTAL			\$412,112.00	\$338,452.00	\$16,641.00	\$34,583.16	\$16,641.00			

Resolution Accepting Monetary Awards and Donations

Be it resolved by the School Board of Independent School District No 2174 that we hereby acknowledge and accept the following monetary awards and donations received in September 2024:

<u>Name</u>	<u>Amount</u>	<u>Purpose</u>
Scamp Trailers	\$8,234.70	Oak Cabinet Door donated to Industrial Tech classes
Pine River American Legion	\$250.00	ALP Rewards Program
Backus American Legion	\$2,000.00	Volleyball
PTO	\$775.00	3rd Grade IXL Subscription
Bruce and Marilyn Sigler	\$1,000.00	PRB Scholarships

ISD #2174
Regular School Board Meeting
October 7, 2024

PERSONNEL UPDATES

Resignations/Terminations

Name	Position	Effective	Notes
NONE			

Hire:

Name	Position	Effective	Notes
Rishona Ashman	Extend Paraprofessional Schedule by 15 Minutes per Day	9/16/2024	Student supervision needed
Kay Sawyer	ALP Teacher. Add .2 fte (Mondays) to Teaching Contract	9/16/2024	Brings contract to a .8 fte
Mariah Hines	Extend Paraprofessional Schedule by 15 Minutes per Day	9/24/2024	Student supervision needed.
Toby Lillich	Route Bus Driver	9/23/2024	
Christine Desmond	Copy Center	10/3/2024	Up to 15 hours per week

Extra-Curricular:

Name	Position	Effective	Notes
Jordan Ackerman	Varsity Boys Basketball Coach	2024-25 Winter Season	
Micah Eveland	JH Boys Basketball Coach	2024-25 Winter Season	
Tucker Sheley	Varsity Girls Basketball Coach	2024-25 Winter Season	
Jennifer Travis	Assistant Girls Basketball Coach	2024-25 Winter Season	
John Bueckers	JH Girls Basketball Coach	2024-25 Winter Season	
Justin Franke	Varsity Wrestling Coach	2024-25 Winter Season	
Alex Diaz	Assistant Wrestling Coach	2024-25 Winter Season	
Tom Demars	Assistant Wrestling Coach	2024-25 Winter Season	
Jon Rowell	Assistant Wrestling Coach	2024-25 Winter Season	
Courtney Benson	Speech Coach	2024-25 Winter Season	
Isaak Anderson	Senior High Knowledge Bowl	2024-25 Season	
Melanie Lindquist	Co-Junior High Knowledge Bowl	2024-25 Season	
Greg Gentry	Co-Junior High Knowledge Bowl	2024-25 Season	

There are still openings for an assistant boys basketball coach and a JH wrestling coach.

Leave of Absence:

Name	Position	Effective	Notes
NONE			

Available election dates for consideration in 2025:

<u>Election Date:</u>	<u>Deadline to Adopt Resolution Calling General Election and Notify County Auditors - 84 Days Prior to Election:</u>
February 11, 2025	November 19, 2024
April 8, 2025	January 14, 2025
May 13, 2025	February 18, 2025
August 12, 2025	May 20, 2025
November 4, 2025	August 12, 2025

If the district holds a levy referendum at a time other than the first Tuesday after the first Monday in November, Minnesota Statutes require the district to hold it by mail.

PRELIMINARY INFORMATION - FOR DISCUSSION ONLY

Pine River-Backus Public Schools, ISD 2174
Estimated Tax Impact of Potential Capital Project Levy
November 2025 Election

October 2, 2024

Annual Revenue	\$896,000
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Type of Property	Estimated Market Value	Estimated Annual Taxes for Capital Project Levy Taxes Payable in 2026 *
Residential Homestead	\$100,000	\$17
	150,000	32
	200,000	47
	250,000	62
	300,000	76
	350,000	91
	400,000	106
	450,000	121
	500,000	136
	600,000	170
Commercial/ Industrial	700,000	204
	800,000	238
	\$100,000	\$41
	250,000	116
	500,000	252
Agricultural Homestead ** (average value per acre of land & buildings)	1,000,000	524
	2,500,000	1,341
	\$2,000	\$0.27
	3,000	0.41
	4,000	0.54
Agricultural Non-Homestead ** (average value per acre of land & buildings)	5,000	0.68
	6,000	0.82
	\$2,000	\$0.54
	3,000	0.82
	4,000	1.09
Seasonal Recreational Residential	5,000	1.36
	6,000	1.63
	\$100,000	\$27
	200,000	54
	300,000	82
Residential	400,000	109
	500,000	136
	600,000	170

* The amounts in the table are based on school district taxes for the proposed capital project levy only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the homeowner's Homestead Credit Refund ("Circuit Breaker") program. Some owners of homestead property may qualify for a refund, based on their income and total property taxes. This would decrease the net tax impact for those property owners.

** Average value per acre is the total assessed value of all land & buildings divided by total acres. Homestead examples exclude the house, garage, and one acre, which has the same tax impact as a residential homestead.

Tax Rate to Include on Ballot: 2.750%



PRELIMINARY INFORMATION - FOR DISCUSSION ONLY

Pine River-Backus Public Schools, ISD 2174
Estimated Tax Impact of Potential Capital Project Levy
November 2025 Election

October 2, 2024

Annual Revenue	\$651,500	\$814,500	\$977,500
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Type of Property	Estimated Market Value	Estimated Annual Taxes for Capital Project Levy Taxes Payable in 2026 *		
Residential Homestead	\$100,000	\$12	\$15	\$19
	150,000	23	29	35
	200,000	34	42	51
	250,000	45	56	67
	300,000	56	69	83
	350,000	66	83	99
	400,000	77	96	116
	450,000	88	110	132
	500,000	99	123	148
	600,000	124	155	186
Commercial/ Industrial	\$100,000	\$30	\$37	\$45
	250,000	84	105	126
	500,000	183	229	275
	1,000,000	381	476	572
	2,500,000	975	1,219	1,463
Agricultural Homestead ** (average value per acre of land & buildings)	\$2,000	\$0.20	\$0.25	\$0.30
	3,000	0.30	0.37	0.45
	4,000	0.40	0.50	0.59
	5,000	0.49	0.62	0.74
	6,000	0.59	0.74	0.89
Agricultural Non-Homestead ** (average value per acre of land & buildings)	\$2,000	\$0.40	\$0.50	\$0.59
	3,000	0.59	0.74	0.89
	4,000	0.79	0.99	1.19
	5,000	0.99	1.24	1.49
	6,000	1.19	1.49	1.78
Seasonal Recreational Residential	\$100,000	\$20	\$25	\$30
	200,000	40	50	59
	300,000	59	74	89
	400,000	79	99	119
	500,000	99	124	149
600,000	124	155	186	

* The amounts in the table are based on school district taxes for the proposed capital project levy only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the homeowner's Homestead Credit Refund ("Circuit Breaker") program. Some owners of homestead property may qualify for a refund, based on their income and total property taxes. This would decrease the net tax impact for those property owners.

** Average value per acre is the total assessed value of all land & buildings divided by total acres. Homestead examples exclude the house, garage, and one acre, which has the same tax impact as a residential homestead.

Tax Rate to Include on Ballot:	2.000%	2.500%	3.000%
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