

# Regular Monthly Board Meeting

Monday, December 4, 2023 5:30 PM

High School Media Center, 810 First Street North, Pine River, MN 56474

## 1. Call to Order and Pledge to the Flag

**Speaker(s):** Board Chair

**Members:** Leslie Bouchonville, Wanda Carlson, Chris Cunningham, Roger D. Hoplin, Nicki Linsten-Lodge, David Sheley, Ryan Trumble and Superintendent Jonathan Clark

## 2. Welcome to Visitors

**Speaker(s):** Board Chair

2.1. Public Comments and Time for Interaction with the Board on Agenda Items

**Speaker(s):** Board Chair

2.2. Spotlight on Education - Robotics Team

## 3. Approve Agenda (and addendum, if included)

## 4. Approve Minutes of the November 6, 2023 Regular Board Meeting

**Speaker(s):** Board Chair

## 5. Informational Items

5.1. Principal Reports

5.2. Director Reports

5.3. Superintendent Report

5.4. Enrollment Report

5.5. ESSER and Title Funding

## 6. Consent Calendar

6.1. Approve Bills Presented

6.2. Approve Investment Report

6.3. Approve Treasurer's Report

6.4. Approve Electronic Funds Transfers and Other Banking Transactions

6.5. Adopt Resolution Accepting Monetary Awards and Donations

6.6. Approve Personnel Items as Listed

## 7. Discussion Items

7.1. Budget Projections

7.2. Severe Weather Plan

## 8. Action Items

8.1. Set the Regorganization Meeting for January 8, 2024 at 5:30 p.m. with the January Regular Board Meeting to Follow Immediately After

9. **Open Forum**

10. **Adjourn**

A meeting of the Board of Education was held in the High School Media Center at 5:30 p.m. on Monday, November 6, 2023 with Chair Cunningham presiding.

Members present: Leslie Bouchonville, Wanda Carlson, Chris Cunningham, Nicki Linsten-Lodge, David Sheley and Superintendent Jonathan Clark. Roger D. Hoplin and Ryan Trumble were absent.

The floor was opened for comments from the public on agenda items.

Spotlight on Education – Student Council representatives

Motion by Carlson, second by Bouchonville, to approve the agenda. All voted aye and the motion carried.

Motion by Linsten-Lodge, second by Carlson, to approve the minutes of the October 2, 2023 regular board meeting. All voted aye and the motion carried.

Administrative team, director and enrollment reports were heard. The Board agreed to changing the date of parent-teacher conferences from November 9, 2023 to November 21, 2023 due to the state volleyball tournament.

Consent Calendar - Motion by Carlson, second by Bouchonville, to approve the Consent Calendar, which consisted of the following items:

- Approve bills presented (checks 74252-74449 totaling \$680,391.19); approve the investment report; approve the treasurer's report; approve the report on electronic fund transfers and other banking transactions; adopt a resolution accepting monetary awards and donations; and
- Approve Personnel Items:
  - Approve the hiring of Cade Morse as Physical Education/DAPE Teacher effective January 2, 2024;
  - Approve the hiring of Jamie Dabill as Paraprofessional for 5.5 hours per day effective October 16, 2023;
  - Approve the hiring of Jordan Ackerman as Varsity Boys Basketball Coach for the 2023-24 season;
  - Approve the hiring of Nicholas Ackerman as Assistant Boys Basketball Coach for the 2023-24 season;
  - Approve the hiring of Micah Eveland as Junior High Boys Basketball Coach for the 2023-24 season;
  - Approve the hiring of Tucker Sheley as Varsity Girls Basketball Coach for the 2023-24 season;
  - Approve the hiring of Jenny Travis as Assistant Girls Basketball Coach for the 2023-24 season;
  - Approve the hiring of John Bueckers as Junior High Girls Basketball Coach for the 2023-24 season;
  - Approve the hiring of Teresa Hamp as Basketball Cheerleading Coach for the 2023-24 season;
  - Approve the hiring of Travis Hoffarth as Varsity Wrestling Coach for the 2023-24 season;
  - Approve the hiring of Justin Franke as Assistant Wrestling Coach for the 2023-24 season;
  - Approve the hiring of Alex Diaz as Assistant Wrestling Coach for the 2023-24 season;
  - Approve the hiring of Logan Sonnek as Assistant Wrestling Coach for the 2023-24 season;
  - Approve the hiring of Jennifer Anderson as Varsity Speech Coach for the 2023-24 season;
  - Approve the hiring of Courtney Benson as Assistant Speech Coach for the 2023-24 season;
  - Approve a leave of absence for Rachel Wheeler, ECSE Teacher, from approximately January 2, 2024 to March 18, 2024 and authorize posting for a long term substitute.
- Approve a Resolution of Governing Board Supporting Form A and Form B Applications to the Minnesota State High School League Foundation;
- Approve a Resolution Establishing a Combined Polling Place for School District Elections not Held on the Day of a Statewide Election.

All voted aye and the motion carried.

Discussion Items:

- Superintendent mid-year evaluation. The Board will tentatively perform the evaluation in January 2024.
- National HRS Conference. Motion by Carlson, second by Sheley to move 'Approve Staff Out of State Travel to Attend the National HRS Conference in January 2024' to an action item. All voted aye and the motion carried.
- 2024 Board meeting calendar. A tentative calendar for 2024 meetings was presented. The date and time for the reorganizational meeting will be set at the December regular school board meeting. The remainder of the 2024 meeting dates will be set at the reorganization meeting.
- Sourcewell Board of Directors. Sourcewell is accepting nominations from member governmental units for an individual to serve a four-year term on the Sourcewell Board of Directors. Carlson was nominated and will proceed with the election process.

Motion by Carlson, second by Linsten-Lodge, to approve staff out of state travel to attend the National HRS Conference in January 2024. All voted aye and the motion carried.

Open forum – The meeting was opened for comments from the public.

Cunningham adjourned the meeting at 6:22 p.m.

Wanda Carlson, Clerk  
Recorded by Cindy Felthous



**School Board Report**  
**Pine River-Backus Elementary School**  
**December 4, 2023**

**BUILDING GOALS:**

**Math** - Increase MCA Math scores to 50% Proficient or higher by 2024.

**Reading** - Increase MCA Reading scores to 60% Proficient or higher by 2024.

**Relationship** - Understanding students' backgrounds and interests; Having high expectations for ALL learners.

**STRATEGIC DIRECTIVES**

**STUDENT ACHIEVEMENT**

*Assessment*

- Our next school-wide test window will be December 11th-January 5th. Teachers will get updated reading, math, and behavior data on all of our students to celebrate growth and plan next steps in their instruction.  
**HRS 3.5, 3.6**

*Curriculum - HRS Level 3*

- Our Science Curriculum team will be meeting on Wednesday, November 30th to continue the review of our resources and standards alignment. **HRS 3.1, 3.2, 3.3,**
- Our Multi-Tiered System of Supports team continues to meet bi-weekly to help teachers with Tier I and II interventions in both academics and behavior. We monitor the effectiveness of the intervention(s) by progress monitoring as needed (usually bi-weekly). **HRS 3.6**

**STAFF TRAINING AND PROFESSIONAL DEVELOPMENT - HRS Level 2**

- PLC's continue to meet twice per month focused on professional goals established. Teams are working through the PLC Cycle (see last page). *What do we want our students to learn? How will we know if they are learning? How will we respond when students don't learn? How will we extend learning for students who are already proficient?* **HRS 1.4**
- Catalyst coaching continues monthly. Shari Kamholz was certified last month! Congrats!! So far this year, 20+ staff have participated in either a consultation, observation, or attempted certification. Our next onsite opportunity is January 18th. **HRS 1.7, 2.5**
- We started in person instructional rounds once again. Teachers are able to go into each other's classroom and observe their colleagues teaching. They discuss what they observed and generate ideas to bring back into their teaching practices. All teachers are required to participate in at least one instructional round this year. **HRS 1.4, 2.6**
- I continue to do walkthroughs almost daily and conduct formal observations with staff. I have completed about 65 walkthroughs and 13 formal evaluations so far this year. Walkthroughs are designed to collect information on predominant instructional practices as well as provide teachers with feedback and celebrations about their teaching. Evaluations are designed to provide goals, support, guidance, and/or validation of instructional practices. **HRS 2.3, 2.4**



**SAFE ENVIRONMENT AND CONSISTENT DISCIPLINE - HRS Level 1**

- Supervision is appropriately in place in all areas of our school (classroom, hallway, cafeteria, playground). This is monitored frequently, feedback is gathered, and we adjust as needed based on student needs.
- Staff are positively and consistently reinforcing behaviors and re-teaching as needed.
- All classrooms have discussed, updated, and shared their positive behavior management plans in the event a student behavior arises.
- All teachers reviewed our classroom managed vs. office managed behavior protocols. Our MTSS and PBIS team meeting to review data and make recommendations and decisions for student programming.

**FACILITY NEEDS**

- Thank you to our custodial staff for all of the preparation and daily work to keep things working smoothly.
- We look forward to seeing the next phases of our “branding” process unfold.

**UPCOMING**

- \*Dec. 5th - School Board Meeting - 5:30pm
- \*Dec. 11th - Winter Program - 1:30 (K-4), 5:30pm (5th & th grade)
- \*Dec. 13th - PLC's - 3:30-4:30
- \*Dec. 18th - School Board Work Session - 5:30pm
- \*Dec. 23-Jan. 1 - No School - Winter Break
- \*December 11th-January 5th - Winter Test Benchmark Window (FastBridge, STAR, F&P, SAEBRS)
- \*Jan. 12th - End of 2nd Quarter/Semester 1
- \*Jan. 15th - Staff Inservice
- \*Jan. 18th - Catalyst Onsite Coaching
- \*Jan. 19th - Quarter 2 Progress reports mailed home

**Misc. information**

- We had approximately 90% of families attend our scheduled conferences in November. That is up about 5% compared to last fall.

Jon Clark, Superintendent  
Chris Halverson, High School Principal  
Rick Aulie, Elementary Principal  
Sue Peet, ALC Director  
Charity Crannel, Transportation Director  
Kevin Furst, Technology Director

# PINE RIVER-BACKUS SCHOOLS ISD 2174

Troy Gregory, Community Ed Director  
Jolene Bengtson, Business Manager  
Cindy Felthous, Human Resources  
Jill Blanchard, Food Service Director  
Karl Flier, Bldgs & Grounds Director  
Tim Tungseth, Activity Director



## School Board Report for December 4th, 2023 *Current Happenings at PR-B High School*

### PRB High School Site Goals:

- The percent of PR-B high school students who can identify a positive adult connection with PR-B staff will increase by 20% over the 2023-24 school year.

### ● High School

- **Math** - Increase MCA Math scores to 48% Proficient or higher by 2024.
- **Reading** - Increase MCA Reading scores to 60% Proficient or higher by 2024.
- **Relationship** - Understanding students' backgrounds and interests;  
Having high expectations for ALL learners.
- Level One and Two HRS Certification Finalized - Level 3 work in process.

### 2023-2024 Level 1 Current Goals: Safe & Collaborative School

- -Administer Level 1 and 2 Surveys to staff, parents, students (*Established*)
- -Utilize monitoring system to identify lagging indicators - *In-Action*
- -Continue to strengthen PBIS program - *ongoing*
- -Implementation of Catalyst Strategies at the habitual and systems level - *daily/ongoing (training in Catalyst toward certification)*
- -Professional Learning Teams - *2 Wednesdays per month*
- -ALICE/Crisis Planning - *Ongoing*

### Focus of Effective Instructional Practices: (HRS Level 2)

- Standards, Rigor, Vocabulary, Common Model of Instruction, Instructional Rounds, REACH, Envoy Strategies, Learning Goals Posted, HRS Framework
- -Marzano Art & Science of Teaching Learning Segment(s) (PLC focus)
- -Learning Goals Posted, Rigor, Vocabulary, Common Model of Instruction, Instructional Rounds

### Professional Learning Teams

- PLC's are starting to get going. Staff will begin their PLC this year by choosing an element from Robert Marzano's "Art & Science of Teaching". PLCs will also be concentrating on essential standards and best practice in the remote setting during this school year. PLC's are under way and the feedback from faculty and the PLC Learning

**Teach Inspire Grow Excel Reach Succeed! TIGERS!**

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- Team notes prove that we are creating and facilitating a model that creates and fosters teaching and learning growth and development. This is very positive for our school!
- The purpose of a professional learning community is: (BASE NORMS)
  - To ensure that students learn
  - To ensure a culture of professional collaboration for school improvement
  - To focus on results
  - To be action oriented

## Safe Environment and Consistent Discipline

- Our High School Career Pathways Team met at Sourcewell in Staples last week to discuss and plan for future opportunities in our high school. This is a Team that works on vision for the high school and changes or resources that may be needed to make them happen for students. They are a high powered Team that is action based. We discussed current offerings like CIS (College in the Schools), articulated credit (CTE areas), and the possibilities of other dual credit opportunities. Furthermore, we discussed and planned for further branding opportunities in the building and developing our PRB HS Score Card for students developing into being career, college and life ready!
- Teachers are taking part in “Instructional Rounds” throughout the district. Thank you to Ms. Hanneken for organizing this powerful opportunity for our Faculty. This is a game changer in continuing our HRS Level 2 / Effective Instruction/Best Practice in all classrooms.
- Our PR-B High School Leadership Team met and discussed feedback and direction for our PLCs, Advisory/Tiger Time, instructional rounds, Professional Growth Goals / Student Learning Goals, mentorship program and ALICE.
- Fall Conferences were held on November 14th and 21st. Our attendance would be considered average in comparison to other years..
- We held our Attendance Review Board Meeting to collaborate and address truancy and other student and family challenges. The collaboration and work together is much appreciated.

## Staff Training and Professional Development:

- I am continuing with my scheduled and unscheduled walkthroughs in classrooms all over the high school. It is a very valuable part of our teaching and learning system that I truly enjoy.
- The PR-B Site Council Team met and discussed advisory “Tiger Time”, Teacher Recognition strategies, analyzing building drills and upcoming staff get together opportunities.

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- **STUDENT ACHIEVEMENT/ACTIVITIES**

- We held our 2023 Quarter Awards Ceremonies last week. Honor Rolls were recognized as well as recognizing positive behavior in the building with prize giveaways. Thank you to our community members who help support our Positive Behavior Rewards!
- We held our Student of the Month celebrations for grades 5-8 and 9-12. It continues to be one of my favorite times to interact with students and families who deserve the recognition for their work and dedication. GO TIGERS!!!
- Winter activities are in full swing and having early success! GO TIGERS!!

- **Upcoming events**

- **December 14th and 15th - Student of the Month Celebrations**
- **December 26th - January 1st - No School - Winter Break**
- **January 12th - End of 1st Semester**
- **January 15th - Staff Inservice**

**Respectfully,  
Chris A. Halverson**

Jon Clark, Superintendent  
Chris Halverson, High School Principal  
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## November Student of the Month Celebration for grades 5-8! GO TIGERS!!

Teach Inspire Grow Excel Reach Succeed! TIGERS!

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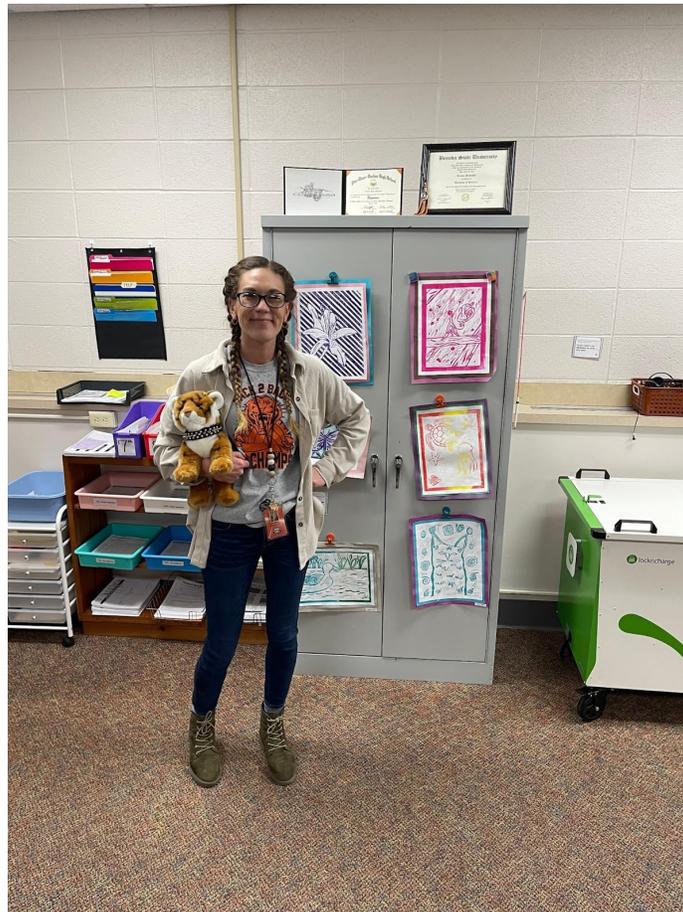
**November Student of the Month Celebration for grades 9-12!  
GO TIGERS!!**

**Teach Inspire Grow Excel Reach Succeed! TIGERS!**

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*Congratulations to Ms. Schendel for being our next "SPIKE" recipient for the 2023-24 School Year!*

*"She is being recognized by a colleague for her innovative support in the classroom and effective collaboration for our PRB Students!"*

**Teach Inspire Grow Excel Reach Succeed! TIGERS!**

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**PRB SCHOOL MUSICAL CAST!!**



**Teach Inspire Grow Excel Reach Succeed! TIGERS!**

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# GAMEDAY

PINE RIVER-BACKUS TIGERS  
VS  
WEST CENTRAL AREA KNIGHTS  
MSHS  
CLASS A STATE VOLLEYBALL  
CONSOLATION SEMIS  
1:00 PM  
XCEL ENERGY CENTER



#GOTIGERS #PRBTIGERS

Teach Inspire Grow Excel Reach Succeed! TIGERS!



## December 2023 Transportation Report

1. Still in need for 1 full-time route driver and a couple activity drivers.
2. Micro Bus, our new van, was put into service last month. It has been an asset for one of our special needs students. The student is now able to get in and out of the van without safety concern for herself and support staff members. This student struggled with taking the time to unload the other van using a stool. If any of the Board members would like to see this piece of equipment, please get in contact with me, I would love to show you the van.
3. Winter sports are under way and we are working through covering those needs. So far we are managing to cover routes and activities.
4. Gearing up for cold weather and snow.. Bring it, we are ready.
5. Nothing else new to report. All has been going smooth at the bus garage. I am thankful for the wonderful crew of drivers and Tom B. As always, if any Board members have any questions please feel free to reach out to me.

Thank you,  
Charity Crannell



## Community Ed & Communications - School Board Report

### Community Ed:

It feels like winter is settling in with much colder weather ahead. We had a busy fall with a lot of classes and activities for the community. As we look forward into December I am still looking for some options for Adult programming. Here is a quick snapshot of what is currently being offered.

- **Nature Club (HDT) - Winter Session** Dec. 5,19, Jan. 2,16, Feb. 6,20 The move to Tuesdays had made a more consistent schedule and has been working well.
- **Rockets, Airplanes, & Parachutes Nov. 29th**
- **Fabric Trees Dec. 13th**
- **Christmas Crafts Dec. 20th**
- **Junior Robotics (Lego League)** The team will be headed to Bemidji on Dec. 15th for the Regional Tournament at the Sanford Center. It should be a fun and educational day for the team and their families.
- **Youth Sports Grades 3-6** Basketball started early for the 3rd-6th grade and is going well at this point. **Super Saturdays** are coming up fast (Dec. 2,9,16). This is When the HS coaches and Teams come and work with the elementary basketball player and it has been fun and successful part the basketball season for both the High School and Elementary teams
- **Hoop Group: (1st - 2nd Graders) get to join Super Saturdays** this year (Dec. 2,9,16)
- **Little Dribblers: (Pre-School - Kindergartners)** Jan 4th afterschool and perform at the Varsity Game!
- **Driver Ed:** Fall session finished up and Spring (March) is filling up fast. We had some technical and space difficulties and overall the class went well.

### **Some other ideas**

I am trying to put together a Holiday Baking night for adults/families in December, still working on how to supervise the space/FACS Kitchens. Another though is an escape room this winter after Jr. Robotics is over so I have more space to keep the rooms set up. If you have names of anyone willing to teach a Community Ed session please share their name with me. We have lots of ideas but not staff to implement them.

### Communications:

Quarter 1 Tiger Pride Newsletter is out with some nice events and updates throughout the district. The newsletters will also be posted in a link on the Community Ed page for people to see online.

The Tiger Talk articles are going well so far and PRB staff have been more responsive this year with signing up to write an article I do still need 5 or 6 more article between Jan-May. They are scheduled every 2 weeks for the Echo/Journal. If any of the School Board members would like to write one please let me know. I am always in need of more writers and their perspectives.

Our Facebook activity has been really good and it is nice that more posts are going up to keep the site active. I have also noticed a little increase in Instagram likes so this platform may be growing among our viewers/community.

Kind Regards, Troy Gregory



## TEACHING & LEARNING UPDATE 11/6/2023

1. District Advisory Committee was on 11/16. We discussed what they want to see happen this year
  - a. Hands-on activities in classrooms
  - b. Life-success skills\*
  - c. Building capacity (this committee)
  - d. Community involvement\*
  - e. Career experiences (job shadowing)\*
  - f. Mentorships
  - g. Move our career pathways along in its trajectory\*
  - h. Have students graduating with a plan\*
  - i. Have a large incoming kindergarten
  - j. Finish branding projects\*
  - k. Staff gatherings to improve collegiality

When I look at all of these, our Career Pathways vision and goals really addresses part (if not all) of each of the items marked with an \*.

2. We have had two Career speakers come in during Tiger Time to talk with our students.
  - a. North Pointe Realty
  - b. Northern Pines Mental Health

Feedback I have received has been positive, with students making additional recommendations for what they would like to see in the future. This is extremely helpful.

Upcoming speakers are Tamarack Creative (marketing) and First National Bank (Business, marketing & administration)

3. Science committee will meet next on Dec 13 during PLC to do some prioritizing of standards, vertical alignment and if we have time, discuss assessment & grading.
4. The Career Pathways update - we came up with "Tiger Traits" for what to call our soft skills that all students should have upon graduation.
  - a. We are going to add information on our course catalog on how course courses are important for each pathway
  - b. Teachers will receive additional information and training on SchooLinks in order for them to understand the link to our pathways and the need for all students to be participating.
5. Planning for our January Staff Development Day is well underway.

Facility Report  
Dec. 4, 2023

Health Office is moving in this week and by Friday should be operational. We still have a punch list to complete through Nor-son.

Grounds have been winterized with the exception of the lawn mowers everything else has been taken care of.

Staffing issues still have been short and the three students that we have had helping us out have been great. A big thank you for them stepping up to help keep our Elementary building looking good. Soon I hope we can get the night crew all back together once I can get my Shoulder back to working condition.

Thank you to Joe Heinecke for helping us with the programming of the shot clocks in the performance gym it was a big deal with clearing the corrupt files and reprogramming them to get them to work. Beyond my scope of expertise. Now the High School gym.

Soon the hudl camera will be installed this week. This will be used for live streaming events and we will also have one installed on the Crows nest this spring for live events. Questions call Tim Tungseth for info.

Thank you to the Tech Department in helping with the Health Offices to get all their equipment programmed and and wires ran throughout their offices and to your office.

Health and Safety Meeting in the District Office 7:15 Dec 19, 2023 .

Karl Flier  
Director Building/Grounds

2023-2024 SCHOOL YEAR  
ENROLLMENT REPORT

	<u>2022-23</u>	<u>9/6/2023</u>	<u>10/1/2023</u>	<u>11/1/2023</u>	<u>11/29/2023</u>	<u>1/1/2023</u>	<u>2/1/2023</u>	<u>3/1/2023</u>	<u>4/1/2023</u>	<u>5/1/2023</u>	<u>6/1/2023</u>	2023-24 YTD Average
<b>ELEMENTARY:</b>												
Kindergarten	61	56	56	56	54							56
First	61	57	56	56	56							56
Second	60	62	62	60	59							61
Third	79	58	58	59	59							59
Fourth	46	73	72	72	72							72
Fifth	73	47	47	48	48							48
Sixth	58	70	70	70	69							70
Total Elementary	438	423	421	421	417	0	0	0	0	0	0	421
<b>HIGH SCHOOL:</b>												
Seventh	73	57	54	55	55							55
Eighth	69	68	68	68	67							68
Ninth	71	66	65	62	63							64
Tenth	77	72	70	71	71							71
Eleventh	59	65	62	63	62							63
Twelfth	63	48	47	47	46							47
Total High School	412	376	366	366	364	0	0	0	0	0	0	368
Total w/o FT ALC	850	799	787	787	781	0	0	0	0	0	0	791
<b>ALC:</b>												
Ninth	1	0	2	2	2							2
Tenth	12	0	9	10	11							8
Eleventh	17	0	11	14	15							10
Twelfth (includes 12th +)	41	0	19	28	29							19
Total Full-time ALC	71	0	41	54	57	0	0	0	0	0	0	38
<b>DISTRICT TOTAL</b>	<b>921</b>	<b>799</b>	<b>828</b>	<b>841</b>	<b>838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>829</b>
<b><u>PUPIL UNITS:</u></b>												
ECSE	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Kindergarten	61.0	56.0	56.0	56.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5
Elementary 1-3	200.0	177.0	176.0	175.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	175.5
Elementary 4-6	177.0	190.0	189.0	190.0	189.0	0.0	0.0	0.0	0.0	0.0	0.0	189.5
Secondary	494.4	451.2	439.2	439.2	436.8	0.0	0.0	0.0	0.0	0.0	0.0	441.6
ALC	85.2	0.0	24.6	32.4	34.2	0.0	0.0	0.0	0.0	0.0	0.0	45.6
Total Pupil Units	1030.1	886.7	897.3	905.1	900.5	12.5	12.5	12.5	12.5	12.5	12.5	920.2

ADM ALC (full and part-time) is included in last year's data and budget data but the ALC is budgeted based on total average daily membership and attendance. In addition, the full-time ALC is not included in the pupil units section because it would not reflect an accurate picture of the ALC pupil units due to the nature of the program.

**FEDERAL FUNDS UPDATE - Allocation, Budget, Spending 11/29/2023**

**FEDERAL COVID FUNDS:**

State Fiscal Year	Finance Code	Description	Funds Available	Funds Budgeted	Balance Unbudgeted	YTD SPENT 2023-24	Carry Forward to FY2025	Application Status	Budget Status	Proposed Use of Funds
2024	160	Formula 160 - SFY2024 Budget Only	\$674,844.56	\$674,844.56	\$0.00	\$423,551.18	\$0.00	Submitted 11/27/2023	Submitted 11/27/2023	Health Services Addition - \$200,000 in FY2023, balance to finish in FY2024
2024	161	Formula 161 - SFY2024 Budget Only	\$253,368.93	\$112,915.00	\$140,453.93	\$27,958.28	\$0.00	Submitted 11/27/2023	Submitted 11/27/2023	1.0 fte Curriculum Coordinator District, extended time for teachers to work with Curriculum Coordinator Amendment: Balance of funds to cover existing ALP position(s)
<b>FEDERAL COVID FUNDS TOTAL</b>			<b>\$928,213.49</b>	<b>\$787,759.56</b>	<b>\$140,453.93</b>	<b>\$451,509.46</b>	<b>\$0.00</b>			

**FEDERAL TITLE FUNDS:**

State Fiscal Year	Finance Code	Description	Funds Available	Funds Budgeted	Balance Unbudgeted	YTD SPENT 2023-2024	Carry Forward to FY2025	Application Status	Budget Status	Proposed Use of Funds
2024	401	Formula - 401 - SFY 2024, Title I, Part A: Improving the Academic Achievement of the Disadvantaged	\$313,713.19	\$313,000.00	\$713.19	\$50,786.98	\$262,926.21	Application Submitted 8/28/2023	Approved 10/4/2023	3.0 fte Title I Teachers - Elementary
2024	414	Formula - 414 - SFY 2024, Title II, Part A: Teacher and Principal Training and Recruitment	\$38,043.34	\$38,000.00	\$43.34	\$2,092.58	\$35,950.76	Application Submitted 8/28/2023	Approved 10/4/2023	Staff Development - extended time for curriculum alignment and intervention implementation training and training on appropriate methods for data review, conferences and supplies.
2024	433	Formula - 433 - SFY 2024, Title IV, Part A, Student Support and Academic Enrichment	\$0.00	\$0.00	\$0.00	N/A	N/A	No Application Needed	N/A	All \$19,737.88 Title IV Funds transferred to Title I (401). No FY2024 application in Title IV.
<b>FEDERAL TITLE FUNDS TOTAL</b>			<b>\$351,756.53</b>	<b>\$351,000.00</b>	<b>\$756.53</b>	<b>\$52,879.56</b>	<b>\$298,876.97</b>			

**PINE RIVER BACKUS SCHOOLS**  
**Check Register by Bank and Check**

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	75842	74450	Check	1	105304		ALL STAR TROPHY AND AWARDS, IN	Yes	No	No	USD	11/02/2023	118.00
			75853	74451	Check	1	59100		AUTO VALUE PARTS STORE	Yes	No	No	USD	11/02/2023	570.45
			75841	74452	Check	1	105198		BEMIDJI BUS LINE	Yes	No	No	USD	11/02/2023	2,640.00
			75831	74453	Check	1	104348		BIX PRODUCE CO.	Yes	No	No	USD	11/02/2023	4,436.26
			75828	74454	Check	1	103797		BSN SPORTS LLC	Yes	No	No	USD	11/02/2023	344.80
			75816	74455	Check	1	101604		CENTRAL MCGOWAN, INC - 139156	Yes	No	No	USD	11/02/2023	67.75
			75810	74456	Check	1	01119		CLIMATE MAKERS	Yes	No	No	USD	11/02/2023	938.29
			75848	74457	Check	1	105710		COPPER CREEK GARDEN CENTER	Yes	No	No	USD	11/02/2023	84.00
			75843	74458	Check	1	105476		CRAMER, SUE	Yes	No	No	USD	11/02/2023	217.08
			75850	74459	Check	1	18200		CULLIGAN	Yes	No	No	USD	11/02/2023	184.17
			75808	74460	Check	1	00418		DACOTAH PAPER CO	Yes	No	No	USD	11/02/2023	486.48
			75812	74461	Check	1	100195		DAY'S SANITARY SEWER SVC	Yes	No	No	USD	11/02/2023	157.00
			75834	74462	Check	1	104697		DeLaHUNT, SHERRI	Yes	No	No	USD	11/02/2023	244.97
			75836	74463	Check	1	104874		DETERMAN, MACKENZIE	Yes	No	No	USD	11/02/2023	25.20
			75829	74464	Check	1	103800		DSC COMMUNICATIONS	Yes	No	No	USD	11/02/2023	780.00
			75835	74465	Check	1	104768		EDUCAIDE SOFTWARE	Yes	No	No	USD	11/02/2023	795.00
			75823	74466	Check	1	103012		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	11/02/2023	266.89
			75844	74467	Check	1	105559		ELITE SPORTSWEAR LP	Yes	No	No	USD	11/02/2023	311.73
			75807	74468	Check	1	00164		ENVALL, HEIDI	Yes	No	No	USD	11/02/2023	28.88
			75838	74469	Check	1	104955		ESGI, LLC	Yes	No	No	USD	11/02/2023	585.00
			75837	74470	Check	1	104875		FLEETPRIDE	Yes	No	No	USD	11/02/2023	523.24
			75821	74471	Check	1	102640		FLR SANDERS, INC.	Yes	No	No	USD	11/02/2023	11,146.56
			75832	74472	Check	1	104435		FREEMAN, LEAH	Yes	No	No	USD	11/02/2023	376.01
			75822	74473	Check	1	102806		HANDYMANS HARDWARE	Yes	No	No	USD	11/02/2023	631.84
			75851	74474	Check	1	37900		HOGLUND BUS CO., INC.	Yes	No	No	USD	11/02/2023	237.80
			75811	74475	Check	1	01151		IND SCHOOL DIST #786	Yes	No	No	USD	11/02/2023	200.00
			75818	74476	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	11/02/2023	232.27
			75815	74477	Check	1	100918		LAKES PRINTING	Yes	No	No	USD	11/02/2023	286.80
			75847	74478	Check	1	105681		LAPOSKY, MELISSA	Yes	No	No	USD	11/02/2023	15.02
			75830	74479	Check	1	104156		MARCHWICK CHIROPRACTIC	Yes	No	No	USD	11/02/2023	90.00
			75852	74480	Check	1	49670		MASSP	Yes	No	No	USD	11/02/2023	175.00
			75814	74481	Check	1	100904		MN DEPT OF HEALTH	Yes	No	No	USD	11/02/2023	700.00
			75845	74482	Check	1	105574		NOR-SON CONSTRUCTION LLC	Yes	No	No	USD	11/02/2023	175,779.18
			75846	74483	Check	1	105598		NORTH CENTRAL INTERNATIONAL, L	Yes	No	No	USD	11/02/2023	6,266.38
			75819	74484	Check	1	102136		PAUL'S LOCKS AND KEYS LLC	Yes	No	No	USD	11/02/2023	141.00
			75839	74485	Check	1	105173		QUADIENT LEASING USA, INC.	Yes	No	No	USD	11/02/2023	290.16
			75824	74486	Check	1	103229		REGION 5A MSHSL	Yes	No	No	USD	11/02/2023	1,185.00
			75825	74487	Check	1	103229		REGION 5A MSHSL	Yes	No	No	USD	11/02/2023	1,050.00
			75849	74488	Check	1	105711		ROZUMNY, JOCELYN	Yes	No	No	USD	11/02/2023	86.04
			75820	74489	Check	1	102417		RTS	Yes	No	No	USD	11/02/2023	4.54
			75813	74490	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	11/02/2023	55.29

## PINE RIVER BACKUS SCHOOLS

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2174		CHEC	75826	74491	Check	1	103230		SETH, JENNY	Yes	No	No	USD	11/02/2023	49.73
			75817	74492	Check	1	101712		SHETKA, MIKE	Yes	No	No	USD	11/02/2023	272.25
			75833	74493	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	11/02/2023	2,240.00
			75840	74494	Check	1	105195		TUNGSETH, TIM	Yes	No	No	USD	11/02/2023	275.10
			75827	74495	Check	1	103628		VERIZON WIRELESS	Yes	No	No	USD	11/02/2023	98.72
			75809	74496	Check	1	00566		XCEL ENERGY	Yes	No	No	USD	11/02/2023	1,730.37
			75856	74497	Check	1	06985		BARNUM'S AUTO PARTS	Yes	No	No	USD	11/06/2023	138.65
			75867	74498	Check	1	103887		BERGEM, TIFFANY	Yes	No	No	USD	11/06/2023	120.52
			75860	74499	Check	1	102611		BUSINESS CARD	Yes	No	No	USD	11/06/2023	3,001.83
			75870	74500	Check	1	104357		CLIFTONLARSONALLEN LLP	Yes	No	No	USD	11/06/2023	7,347.97
			75857	74501	Check	1	100195		DAY'S SANITARY SEWER SVC	Yes	No	No	USD	11/06/2023	192.00
			75876	74502	Check	1	23890		ECHO JOURNAL	Yes	No	No	USD	11/06/2023	68.40
			75874	74503	Check	1	105712		ELAN FINANCIAL SERVICES	Yes	No	No	USD	11/06/2023	6,131.75
			75873	74504	Check	1	105689		HAWKS, CHLOE	Yes	No	No	USD	11/06/2023	126.96
			75868	74505	Check	1	103966		IEA INC	Yes	No	No	USD	11/06/2023	2,203.50
			75878	74506	Check	1	51950		KEMPS, LLC	Yes	No	No	USD	11/06/2023	5,854.03
			75877	74507	Check	1	49950		MCGRAW-HILL SCHOOL EDUC HOLD	Yes	No	No	USD	11/06/2023	153.24
			75859	74508	Check	1	101209		MINNESOTA T's	Yes	No	No	USD	11/06/2023	1,823.50
			75862	74509	Check	1	103153		MNVBCA	Yes	No	No	USD	11/06/2023	600.00
			75863	74510	Check	1	103153		MNVBCA	Yes	No	No	USD	11/06/2023	420.00
			75865	74511	Check	1	103465		NEVCO SPORTS LLC	Yes	No	No	USD	11/06/2023	5,841.11
			75872	74512	Check	1	104651		PEPSI BEVERAGES COMPANY	Yes	No	No	USD	11/06/2023	118.70
			75855	74513	Check	1	01078		PINE RIVER-BACKUS FAMILY CTR	Yes	No	No	USD	11/06/2023	500.00
			75869	74514	Check	1	104140		RAINBOW LAWNS IRRIGATION SYST	Yes	No	No	USD	11/06/2023	2,346.56
			75866	74515	Check	1	103851		RASINSKI TOTAL DOOR SERVICE LL	Yes	No	No	USD	11/06/2023	3,471.53
			75861	74516	Check	1	102675		SCHOLASTIC EQUIPMENT CO, LLC	Yes	No	No	USD	11/06/2023	49,624.14
			75875	74517	Check	1	105713		SCHUTT SPORTS LLC	Yes	No	No	USD	11/06/2023	3,804.40
			75864	74518	Check	1	103230		SETH, JENNY	Yes	No	No	USD	11/06/2023	71.41
			75871	74519	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	11/06/2023	3,783.52
			75858	74520	Check	1	100701		WASTE PARTNERS	Yes	No	No	USD	11/06/2023	2,597.62
			75879	74521	Check	1	104674		INTERCONTINENTAL ST PAUL RIVER	Yes	No	No	USD	11/06/2023	3,615.36
			75880	74522	Check	1	102838		ANDERSON, JENNIFER	Yes	No	No	USD	11/13/2023	1,249.68
			75921	74523	Check	1	105424		ADVANTAGE HEATING & COOLING IN	Yes	No	No	USD	11/14/2023	157.50
			75916	74524	Check	1	105304		ALL STAR TROPHY AND AWARDS, IN	Yes	No	No	USD	11/14/2023	40.00
			75898	74525	Check	1	103197		BENGTSON, JOLENE	Yes	No	No	USD	11/14/2023	165.08
			75888	74526	Check	1	10045		BRIDGE OF HARMONY	Yes	No	No	USD	11/14/2023	85.00
			75897	74527	Check	1	102716		CENEX CREDIT CARD	Yes	No	No	USD	11/14/2023	3,901.53
			75883	74528	Check	1	00586		CENTRAL LAKES COLLEGE	Yes	No	No	USD	11/14/2023	30,000.00
			75928	74529	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	11/14/2023	2,175.20
			75929	74530	Check	1	14850		CITY OF PINE RIVER	Yes	No	No	USD	11/14/2023	1,479.97
			75885	74531	Check	1	01119		CLIMATE MAKERS	Yes	No	No	USD	11/14/2023	7,117.49

**PINE RIVER BACKUS SCHOOLS**  
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2174		CHEC	75930	74532	Check	1	18200		CULLIGAN	Yes	No	No	USD	11/14/2023	67.55
			75882	74533	Check	1	00418		DACOTAH PAPER CO	Yes	No	No	USD	11/14/2023	617.70
			75904	74534	Check	1	104342		DIEDERICH, CAMMEY	Yes	No	No	USD	11/14/2023	41.54
			75917	74535	Check	1	105313		DUTCH'S ELECTRIC, INC.	Yes	No	No	USD	11/14/2023	551.22
			75922	74536	Check	1	105563		EDPUZZLE	Yes	No	No	USD	11/14/2023	2,560.00
			75912	74537	Check	1	105023		EF EDUCATIONAL TOURS	Yes	No	No	USD	11/14/2023	1,156.00
			75901	74538	Check	1	103668		ESSENTIA HEALTH	Yes	No	No	USD	11/14/2023	341.00
			75909	74539	Check	1	104865		FISCHER, NATHAN	Yes	No	No	USD	11/14/2023	103.50
			75910	74540	Check	1	104875		FLEETPRIDE	Yes	No	No	USD	11/14/2023	63.61
			75886	74541	Check	1	100427		FORUM COMMUNICATIONS COMPAN	Yes	No	No	USD	11/14/2023	240.95
			75931	74542	Check	1	31800		GARDINER HARDWARE	Yes	No	No	USD	11/14/2023	1,221.60
			75932	74543	Check	1	36000		HEARTLAND TIRE SERVICE INC.	Yes	No	No	USD	11/14/2023	757.22
			75899	74544	Check	1	103228		HERDEY, DALE	Yes	No	No	USD	11/14/2023	70.00
			75896	74545	Check	1	102688		HOFFARTH, TRAVIS	Yes	No	No	USD	11/14/2023	79.75
			75933	74546	Check	1	40275		IND SCHOOL DIST #31	Yes	No	No	USD	11/14/2023	740.89
			75894	74547	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	11/14/2023	770.43
			75934	74548	Check	1	44820		K & K BUILDING SUPPLY, INC.	Yes	No	No	USD	11/14/2023	289.30
			75924	74549	Check	1	105714		KELLEY, JACKSON	Yes	No	No	USD	11/14/2023	50.00
			75890	74550	Check	1	100595		LAKES COUNTRY SERVICE COOP	Yes	No	No	USD	11/14/2023	105.00
			75903	74551	Check	1	104156		MARCHWICK CHIROPRACTIC	Yes	No	No	USD	11/14/2023	90.00
			75919	74552	Check	1	105382		MARZANO RESOURCES LLC	Yes	No	No	USD	11/14/2023	3,495.00
			75892	74553	Check	1	100904		MN DEPT OF HEALTH	Yes	No	No	USD	11/14/2023	290.00
			75911	74554	Check	1	104890		NEE MINNESOTA PROJECTS LLC	Yes	No	No	USD	11/14/2023	4,171.15
			75905	74555	Check	1	104406		NISKANEN, JIM	Yes	No	No	USD	11/14/2023	200.00
			75935	74556	Check	1	62176		NORTHERN PINES MENTAL HEALTH	Yes	No	No	USD	11/14/2023	4,444.00
			75891	74557	Check	1	100798		NORTHERN STAR CO-OP	Yes	No	No	USD	11/14/2023	10,020.31
			75902	74558	Check	1	103854		NORTHSTAR CABINETS	Yes	No	No	USD	11/14/2023	16,500.00
			75884	74559	Check	1	00600		OFFICE SHOP	Yes	No	No	USD	11/14/2023	1,068.00
			75918	74560	Check	1	105376		OLSON, TRACY	Yes	No	No	USD	11/14/2023	124.52
			75889	74561	Check	1	100459		PAN-O-GOLD BAKING CO	Yes	No	No	USD	11/14/2023	563.52
			75906	74562	Check	1	104547		PINE RIVER AREA FOOD SHELF	Yes	No	No	USD	11/14/2023	750.00
			75936	74563	Check	1	67575		PINE RIVER AREA SANITARY DIST.	Yes	No	No	USD	11/14/2023	3,285.98
			75927	74564	Check	1	10650		PINE RIVER FAMILY MARKET	Yes	No	No	USD	11/14/2023	289.16
			75937	74565	Check	1	69635		POPPLERS MUSIC STORE	Yes	No	No	USD	11/14/2023	752.72
			75881	74566	Check	1	00307		PRO ED, INC.	Yes	No	No	USD	11/14/2023	2,050.40
			75907	74567	Check	1	104757		QUALITY EQUIPMENT SALES & SERV	Yes	No	No	USD	11/14/2023	309.53
			75914	74568	Check	1	105107		R & J BROADCASTING, INC.	Yes	No	No	USD	11/14/2023	950.00
			75925	74569	Check	1	105715		RADENBAUGH, JORDAN	Yes	No	No	USD	11/14/2023	20.00
			75923	74570	Check	1	105711		ROZUMNY, JOCELYN	Yes	No	No	USD	11/14/2023	44.99
			75900	74571	Check	1	103251		SAWYER, KAY	Yes	No	No	USD	11/14/2023	250.00
			75895	74572	Check	1	102584		SCHAEFFER MANUFACTURING CO.	Yes	No	No	USD	11/14/2023	590.52

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2174		CHEC	75913	74573	Check	1	105069		SCHOLASTIC, INC.	Yes	No	No	USD	11/14/2023	56.79
			75887	74574	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	11/14/2023	40.80
			75893	74575	Check	1	101941		SCHRUPP EXCAVATING LLC	Yes	No	No	USD	11/14/2023	2,062.50
			75908	74576	Check	1	104844		SELECT THERAPY, INC.	Yes	No	No	USD	11/14/2023	450.00
			75938	74577	Check	1	84450		SUPREME SCHOOL SUPPLY COMPAI	Yes	No	No	USD	11/14/2023	462.82
			75926	74578	Check	1	105716		THE EMERALD GROUP	Yes	No	No	USD	11/14/2023	4,550.00
			75915	74579	Check	1	105195		TUNGSETH, TIM	Yes	No	No	USD	11/14/2023	266.75
			75920	74580	Check	1	105420		VANDERARK, ELI	Yes	No	No	USD	11/14/2023	50.00
			75939	74581	Check	1	02080		AFLAC	Yes	No	No	USD	11/16/2023	100.00
			75941	74582	Check	1	70801		NCPERS Group Life Ins	Yes	No	No	USD	11/16/2023	16.00
			75940	74583	Check	1	68350		PINE RIVER-BACKUS	Yes	No	No	USD	11/16/2023	5,832.52
			75942	74584	Check	1	77300		SCHOOL SERVICE EMPLOYEES	Yes	No	No	USD	11/16/2023	1,307.55
			75950	74585	Check	1	104817		Minnesota Life Insurance Company	Yes	No	No	USD	11/16/2023	1,038.45
			75951	74586	Check	1	105368		COLONIAL LIFE	Yes	No	No	USD	11/17/2023	3,352.94
			75971	74587	Check	1	103794		ANDERSON, ALEXIS	Yes	No	No	USD	11/22/2023	102.23
			75969	74588	Check	1	102838		ANDERSON, JENNIFER	Yes	No	No	USD	11/22/2023	1,223.42
			75982	74589	Check	1	105198		BEMIDJI BUS LINE	Yes	No	No	USD	11/22/2023	2,000.00
			75978	74590	Check	1	104564		BITES GRILL & BAR	Yes	No	No	USD	11/22/2023	77.00
			75957	74591	Check	1	09900		BRAINERD DAILY DISPATCH	Yes	No	No	USD	11/22/2023	420.00
			75955	74592	Check	1	00376		BUREAU OF CRIMINAL APPREHENS	Yes	No	No	USD	11/22/2023	15.00
			75954	74593	Check	1	00221		CERVIN, JOHN	Yes	No	No	USD	11/22/2023	72.50
			75980	74594	Check	1	105011		CLUB'S CHOICE FUNDRAISING	Yes	No	No	USD	11/22/2023	2,754.00
			75981	74595	Check	1	105164		GRUCHOW, BRANDON	Yes	No	No	USD	11/22/2023	275.00
			75967	74596	Check	1	102467		HAPPY DANCING TURTLE	Yes	No	No	USD	11/22/2023	75.00
			75986	74597	Check	1	105689		HAWKS, CHLOE	Yes	No	No	USD	11/22/2023	140.24
			75972	74598	Check	1	103966		IEA INC	Yes	No	No	USD	11/22/2023	775.00
			75966	74599	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	11/22/2023	429.80
			75965	74600	Check	1	102081		KENNEDY & GRAVEN	Yes	No	No	USD	11/22/2023	942.00
			75974	74601	Check	1	104222		KINSER, BEN	Yes	No	No	USD	11/22/2023	598.57
			75959	74602	Check	1	100595		LAKES COUNTRY SERVICE COOP	Yes	No	No	USD	11/22/2023	35.00
			75985	74603	Check	1	105549		MetLife	Yes	No	No	USD	11/22/2023	1,012.81
			75979	74604	Check	1	104948		MIDWEST BUS PARTS, INC.	Yes	No	No	USD	11/22/2023	399.08
			75988	74605	Check	1	55800		MINNESOTA POWER	Yes	No	No	USD	11/22/2023	3,972.69
			75968	74606	Check	1	102547		NEVIS BASKETBALL ASSOCIATION	Yes	No	No	USD	11/22/2023	150.00
			75964	74607	Check	1	102067		NORMAN, ERICA	Yes	No	No	USD	11/22/2023	55.88
			75989	74608	Check	1	62855		NORTH PINE RIVER TIRE SERVICE	Yes	No	No	USD	11/22/2023	25.00
			75984	74609	Check	1	105441		ODP BUSINESS SOLUTIONS, LLC	Yes	No	No	USD	11/22/2023	328.99
			75975	74610	Check	1	104407		PERRIN MOBILE MEDICAL INC	Yes	No	No	USD	11/22/2023	180.00
			75983	74611	Check	1	105331		PIERZ ELEM GIRLS BASKETBALL	Yes	No	No	USD	11/22/2023	525.00
			75977	74612	Check	1	104547		PINE RIVER AREA FOOD SHELF	Yes	No	No	USD	11/22/2023	300.00
			75987	74613	Check	1	105717		RANGER YOUTH SPORTS	Yes	No	No	USD	11/22/2023	450.00

## PINE RIVER BACKUS SCHOOLS

### Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	75960	74614	Check	1	100728		REGION 6A MSHSL	Yes	No	No	USD	11/22/2023	40.00
			75963	74615	Check	1	101729		REICHERT BUS SERVICE	Yes	No	No	USD	11/22/2023	1,806.75
			75958	74616	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	11/22/2023	113.13
			75953	74617	Check	1	00003		ST CLOUD STATE UNIVERSITY	Yes	No	No	USD	11/22/2023	1,798.28
			75973	74618	Check	1	104142		STATE INDUSTRIAL PRODUCTS	Yes	No	No	USD	11/22/2023	657.00
			75956	74619	Check	1	04800		TDS TELECOM	Yes	No	No	USD	11/22/2023	4,904.42
			75976	74620	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	11/22/2023	7,856.31
			75961	74621	Check	1	101408		WDC BACKCOURT CLUB	Yes	No	No	USD	11/22/2023	125.00
			75962	74622	Check	1	101408		WDC BACKCOURT CLUB	Yes	No	No	USD	11/22/2023	250.00
			75970	74623	Check	1	103049		WHA BASKETBALL BOOSTERS	Yes	No	No	USD	11/22/2023	125.00
Bank Total: CHEC														\$482,432.68	
Report Total:														\$482,432.68	

**PINE RIVER-BACKUS SCHOOLS**

Investment Report

December 4, 2023

**Brokered CD's**

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Days</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
Franklin Bank	Franklin, TN	4/19/2021	4/19/2024	1096	\$ 99,000.00	1.50%	\$ 3,901.68
<i>Total Brokered CD's</i>					<u>\$ 99,000.00</u>		

4-Dec-23

**Investments in Local Banks**

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Days</u>	<u>Amount</u>	<u>Percent</u>	<u>Accrued Interest</u>
Pine River State Bank (no broker)	Pine River, MN	10/6/2023	9/6/2024	11	\$ 249,629.67	5.00%	\$ 49,629.67
First National Bank of Walker (no broker)	Backus, MN	10/19/2023	7/19/2024	9	\$ 104,949.67	5.00%	\$ 5,949.67
<i>Total Pine River State Bank CD's</i>					<u>\$ 354,579.34</u>		

**MN School District Liquid Asset Fund**

<u>Name of Account / Bank</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
MSDLAF Max & Liquid Class	NA	NA	2,848,207.01	Blended	NA
<i>Total MSDLAF</i>			<u>\$ 2,848,207.01</u>		

**Business Treasury Savings Account (QZAB)**

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
Minnesota Bank & Trust	Edina, MN	9/3/2010	9/3/2024	\$ 825,836.27	3.04%	\$ 200,262.10
				<u>\$ 825,836.27</u>		

**Scholarship Funds**

<u>Name of Fund</u>	<u>Maturity Date</u>	<u>Term</u>	<u>Amount</u>	<u>Percent</u>
Good Citizen Scholarship Savings Acct			536.94	0.15%
Marshall Scholarship CD	9/6/2024	11	29,852.19	5.00%
Marshall Savings			9,234.81	0.15%
Alfred Weise Scholarship CD	9/6/2024	11	2,985.83	5.00%
Alfred Weise Scholarship Savings			3,512.18	0.15%
Fillings (Reighard) Scholarship CD	9/6/2024	11	7,256.87	5.00%
Fillings (Reighard) Scholarship Savings Acct			568.58	0.15%
Evelyn W. Berg Savings			8,125.25	0.15%
Sheila Joan Anderson Savings Acct			1,870.72	0.15%
Dennis Heemstra Scholarship CD - FNB	7/19/2024	9	120,686.73	5.00%
Dennis Heemstra Scholarship CD - FNB	7/19/2024	9	106,390.42	5.00%
Dennis Heemstra Scholarship CD - FNB	7/19/2024	9	48,744.60	5.00%
Dennis Heemstra Scholarship Savings - PRSB			9,502.33	0.50%
PR-B Scholarship CD	9/6/2024	11	10,516.75	5.00%
PR-B Scholarship Savings Acct			46,876.67	0.65%
Evan Lindquist Memorial Scholarship CD	9/6/2024	11	37,545.35	5.00%
Evan Lindquist Memorial Scholarship Savings			4,481.81	0.15%
Earl & Violet Fenton CD	9/6/2024	11	4,291.73	5.00%
Earl & Violet Fenton Savings Acct			1,006.10	0.15%
<i>Total Pine River State Bank / First National Bank Walker</i>			<u>\$ 453,985.86</u>	

**TOTAL INVESTMENTS**

\$ 3,755,772.21

**Notes & Changes from prior report:**

*Balances updated per bank statements - PRSB CDs, MSDLAF, QZAB and Scholarships*

## PINE RIVER BACKUS SCHOOLS Multi Year Fd, Obj Series

Sequence: Fd, O/S	Description	202205			202305			202405		
		Budget rbud22	Year to Date	%	Budget rbud23	Year to Date	%	Budget pbud24	Year to Date	%
01	General Fund									
	100 Salaries & Wages	6,732,315.00	1,862,195.93	28%	6,880,441.00	1,859,229.29	27%	7,125,963.00	1,945,035.83	27%
	200 Employee Benefits	1,780,984.00	532,303.15	30%	1,851,652.00	534,568.33	29%	1,993,828.00	592,764.37	30%
	300 Purchased Services	1,408,739.00	454,836.79	32%	1,369,010.00	469,714.29	34%	1,380,938.00	498,654.38	36%
	400 Supplies & Materials	513,907.00	213,360.76	42%	480,914.00	213,489.00	44%	446,965.00	229,404.27	51%
	500 Capital Expenditures	0.00	844.87	0%	0.00	3,808.35	0%	0.00	14,195.99	0%
	800 Other Expenditures	24,094.00	15,341.16	64%	(4,406.00)	19,605.50	(445%)	(4,406.00)	19,002.95	(431%)
	900 Other Financing Uses	110,000.00	0.00	0%	545,000.00	0.00	0%	110,000.00	0.00	0%
01	General Fund	10,570,039.00	3,078,882.66	29%	11,122,611.00	3,100,414.76	28%	11,053,288.00	3,299,057.79	30%
02	Food Service Fund									
	100 Salaries & Wages	181,931.00	48,469.82	27%	191,126.00	49,123.25	26%	230,541.00	61,602.83	27%
	200 Employee Benefits	44,886.00	12,776.16	28%	46,971.00	13,203.92	28%	55,933.00	18,235.40	33%
	300 Purchased Services	11,520.00	3,425.64	30%	20,520.00	6,813.37	33%	20,520.00	7,699.00	38%
	400 Supplies & Materials	257,500.00	92,702.78	36%	344,340.00	100,633.96	29%	344,340.00	108,058.46	31%
	500 Capital Expenditures	5,000.00	0.00	0%	5,000.00	378.00	8%	5,000.00	16,593.72	332%
	800 Other Expenditures	1,200.00	506.00	42%	1,200.00	2,372.00	198%	1,200.00	2,292.90	191%
02	Food Service Fund	502,037.00	157,880.40	31%	609,157.00	172,524.50	28%	657,534.00	214,482.31	33%
03	Transportation Fund									
	100 Salaries & Wages	468,263.00	119,704.15	26%	453,000.00	115,978.98	26%	475,778.00	128,172.95	27%
	200 Employee Benefits	87,806.00	22,103.70	25%	82,705.00	24,330.47	29%	87,499.00	25,693.38	29%
	300 Purchased Services	29,902.00	40,452.42	135%	25,188.00	46,716.62	185%	28,188.00	42,485.27	151%
	400 Supplies & Materials	161,000.00	23,812.48	15%	181,000.00	47,877.87	26%	196,000.00	47,317.71	24%
	500 Capital Expenditures	163,958.00	158,598.15	97%	130,000.00	219.98	0%	130,000.00	77,125.00	59%
	800 Other Expenditures	3,600.00	0.00	0%	3,600.00	4,850.00	135%	3,600.00	5,150.00	143%
03	Transportation Fund	914,529.00	364,670.90	40%	875,493.00	239,973.92	27%	921,065.00	325,944.31	35%
04	Community Service									
	100 Salaries & Wages	259,361.00	60,902.44	23%	276,805.00	72,042.78	26%	283,918.00	73,375.12	26%
	200 Employee Benefits	80,734.00	18,165.76	23%	87,634.00	25,594.53	29%	91,629.00	26,201.99	29%
	300 Purchased Services	28,715.00	5,810.68	20%	32,215.00	10,593.30	33%	32,215.00	9,432.88	29%
	400 Supplies & Materials	15,100.00	3,464.99	23%	13,100.00	11,857.10	91%	13,100.00	6,493.53	50%

**PINE RIVER BACKUS SCHOOLS**  
**Multi Year Fd, Obj Series**

Sequence: Fd, O/S	Description	202205			202305			202405		
		Budget rbud22	Year to Date	%	Budget rbud23	Year to Date	%	Budget pbud24	Year to Date	%
04	Community Service									
	<b>800 Other Expenditures</b>	5,700.00	0.00	0%	5,700.00	0.00	0%	5,700.00	0.00	0%
<b>04</b>	<b>Community Service</b>	<b>389,610.00</b>	<b>88,343.87</b>	<b>23%</b>	<b>415,454.00</b>	<b>120,087.71</b>	<b>29%</b>	<b>426,562.00</b>	<b>115,503.52</b>	<b>27%</b>
05	Capital Expenditure									
	<b>300 Purchased Services</b>	180,040.00	148,422.95	82%	102,000.00	58,486.51	57%	479,698.00	366,346.45	76%
	<b>400 Supplies &amp; Materials</b>	79,100.00	62,069.00	78%	79,100.00	24,489.90	31%	79,100.00	2,280.99	3%
	<b>500 Capital Expenditures</b>	289,422.00	120,209.88	42%	442,015.00	174,641.78	40%	1,533,314.00	1,181,968.08	77%
<b>05</b>	<b>Capital Expenditure</b>	<b>548,562.00</b>	<b>330,701.83</b>	<b>60%</b>	<b>623,115.00</b>	<b>257,618.19</b>	<b>41%</b>	<b>2,092,112.00</b>	<b>1,550,595.52</b>	<b>74%</b>
06	Construction									
	<b>500 Capital Expenditures</b>	227,740.00	227,739.60	100%	0.00	0.00	0%	0.00	0.00	0%
<b>06</b>	<b>Construction</b>	<b>227,740.00</b>	<b>227,739.60</b>	<b>100%</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
07	Debt Redemption Fund									
	<b>700 Debt Service</b>	523,612.00	117,105.80	22%	532,711.00	101,132.34	19%	529,634.00	94,668.09	18%
<b>07</b>	<b>Debt Redemption Fund</b>	<b>523,612.00</b>	<b>117,105.80</b>	<b>22%</b>	<b>532,711.00</b>	<b>101,132.34</b>	<b>19%</b>	<b>529,634.00</b>	<b>94,668.09</b>	<b>18%</b>
08	Scholarship									
	<b>800 Other Expenditures</b>	43,150.00	0.00	0%	53,850.00	0.00	0%	73,500.00	3,000.00	4%
<b>08</b>	<b>Scholarship</b>	<b>43,150.00</b>	<b>0.00</b>	<b>0%</b>	<b>53,850.00</b>	<b>0.00</b>	<b>0%</b>	<b>73,500.00</b>	<b>3,000.00</b>	<b>4%</b>
20	Student Activity Fund									
	<b>400 Supplies &amp; Materials</b>	198,309.25	34,436.74	17%	184,188.49	35,782.11	19%	151,898.71	21,525.97	14%
<b>20</b>	<b>Student Activity Fund</b>	<b>198,309.25</b>	<b>34,436.74</b>	<b>17%</b>	<b>184,188.49</b>	<b>35,782.11</b>	<b>19%</b>	<b>151,898.71</b>	<b>21,525.97</b>	<b>14%</b>
	<b>Report Totals:</b>	<b>13,917,588.25</b>	<b>4,399,761.80</b>	<b>32%</b>	<b>14,416,579.49</b>	<b>4,027,533.53</b>	<b>28%</b>	<b>15,905,593.71</b>	<b>5,624,777.51</b>	<b>35%</b>

## PINE RIVER BACKUS SCHOOLS

### Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
CHEC		75753		Wire	1	105351	MEDICA		No	No	No	11/01/2023	82,210.79
CHEC		75854		Wire	1	104109	SYSCO WESTERN MINNESOTA		No	No	No	11/06/2023	28,307.06
CHEC		75943		Wire	1	102302	PUBLIC EMPLOYEE RETIRE ASSOC		No	No	No	11/16/2023	26,694.79
CHEC		75944		Wire	1	102303	STATE OF MN TAX WITHHOLDING		No	No	No	11/16/2023	22,195.98
CHEC		75945		Wire	1	102304	US GOVT TAX WITHHOLDING		No	No	No	11/16/2023	141,310.88
CHEC		75946		Wire	1	104958	FURTHER		No	No	No	11/16/2023	5,735.10
CHEC		75947		Wire	1	104996	Minnesota State Retirement System		No	No	No	11/16/2023	550.00
CHEC		75948		Wire	1	105150	AVIBEN		No	No	No	11/16/2023	15,725.03
CHEC		75949		Wire	1	83400	MN TEACHERS RETIREMENT ASSOC		No	No	No	11/16/2023	76,034.21
CHEC		75990		Wire	1	104958	FURTHER		No	No	No	11/22/2023	1,575.72

Bank Total: \$400,339.56

Report Total: \$400,339.56

## Resolution Accepting Monetary Awards and Donations

Be it resolved by the School Board of Independent School District No 2174 that we hereby acknowledge and accept the following monetary awards and donations received in November 2023:

<u>Name</u>	<u>Amount</u>	<u>Purpose</u>
Beth and John Medeiros	\$1,000.00	Roadcrew Wrestling
Dennis Rahm	\$300.00	Roadcrew Wrestling
Dan and Karen Meixner	\$250.00	Tiger Den Food Pantry
Scheels	\$500.00	Tiger Den Food Pantry
Whitefish Marine	\$300.00	Tiger Den Food Pantry

**ISD #2174**  
**Regular School Board Meeting**  
**December 4, 2023**

**PERSONNEL UPDATES**

**Resignations/Terminations:**

<b>Name</b>	<b>Position</b>	<b>Effective</b>	<b>Notes</b>
Leah Wheeler	Youth and Family Services	11/24/2023	This position will not be replaced.

**Hires:**

<b>Name</b>	<b>Position</b>	<b>Effective</b>	<b>Notes</b>
Terri Kussart	Long Term Substitute Teacher	Approximately 1/2/2024 to 3/18/2024	Cover Rachel Wheeler LOA in ECSE
Kaylynn Shepard	Paraprofessional	11/20/2023	Increase by 15 minutes per day for morning supervision

**Extra-Curricular:**

<b>Name</b>	<b>Position</b>	<b>Season</b>
Roger Hoplin II	Junior High Wrestling	2023-24 winter season
Mike Shetka	Robotics	2023-24 winter season
Andrew Rudlang	Robotics	2023-24 winter season

