

Regular Monthly Board Meeting

Monday, January 9, 2023 Immediately Following Reorganization Meeting
High School Media Center, 810 First Street North, Pine River, MN 56474

1. Call to Order

Speaker(s): Board
Chair

Members: Leslie Bouchonville, Wanda Carlson,
Chris Cunningham, Roger D. Hoplin, Nicki Linsten-
Lodge, David Sheley, Ryan Trumble and
Superintendent Jonathan Clark

2. Welcome to Visitors

Speaker(s): Board
Chair

2.1. Public Comments and Time for Interaction with
the Board on Agenda Items

Speaker(s): Board
Chair

2.2. Board Chair report on performance evaluation
conducted on Jonathan Clark, Superintendent on
December 19, 2022 in closed session.

3. Approve Agenda (and addendum, if included)

4. Approve Minutes

Speaker(s): Board
Chair

5. Informational Items

5.1. Principal Reports

5.1.1. Elementary

5.1.2. High School

5.1.3. ALC

5.2. Directors Reports

5.2.1. Business

5.2.2. Human Resources

5.2.3. Buildings and Grounds

5.2.4. Community Education

5.2.5. Athletics/Activities

5.2.6. Technology

5.2.7. Transportation

5.3. Superintendent Report

5.4. Enrollment Report

5.5. ESSER Funding

6. Consent Calendar

6.1. Approve Bills Presented

6.2. Approve Investment Report

6.3. Approve Treasurer's Report

6.4. Approve Electronic Funds Transfers and Other
Banking Transactions

6.5. Adopt Resolution Accepting Monetary Awards and
Donations

6.6. Personnel Items

7. Discussion Items

8. Action Items

8.1. Adopt a Resolution Directing Administration to
Make Recommendations for Reductions in Programs
and Positions and Reasons Therefore

8.2. Approve the 2023 Pay Equity Report and
Submission to the State of Minnesota

9. Open Forum

10. Adjourn

A meeting of the Board of Education was held in the Pine River-Backus High School Media Center at 6:00 p.m. on Monday, December 5, 2022 with Chair Cunningham presiding.

Members present: Katy Botz, Leslie Bouchonville, Wanda Carlson, Chris Cunningham, Roger D. Hoplin, Ryan Trumble and Superintendent Jonathan Clark. David Sheley was absent.

The floor was opened for comments from the public on agenda items.

Truth in Taxation – Jolene Bengtson, Business Manager

Spotlight on Education – Effective School Framework, Cindy Swenson from Sourcewell

Motion by Carlson, second by Botz, to approve the agenda. All voted aye and the motion carried.

Motion by Hoplin, second by Bouchonville, to approve the minutes of the November 7, 2022 regular board meeting and the November 17, 2022 special meeting. All voted aye and the motion carried.

Administrative team, director, ESSER funding and enrollment reports were heard.

Consent Calendar - Motion by Carlson, second by Trumble, to approve the Consent Calendar, which consisted of the following items:

- Approve bills presented (checks 72296-72469 totaling \$241,514.74); approve the investment report; approve the treasurer's report; approve the report on electronic fund transfers and other banking transactions and adopt resolution accepting monetary awards and donations as presented; and
- Approve Personnel Items:
 - Accept the resignation of Mary Sigan, Counselor, effective June 30, 2023 and authorize posting for a replacement;
 - Accept the resignation of Tammy Moon, Paraprofessional, effective November 10, 2022 and authorize posting for a replacement; and
 - Approve the hiring of Nick Gravidahl as Junior High Wrestling Coach for the 2022-23 season.

All voted aye and the motion carried.

Discussion items:

- 2023-24 school calendar draft. Superintendent Clark presented a draft of the 2023-24 school calendar.
- 2023 board meeting dates and times. The January reorganization and regular board meeting date and time will be set by an action item later in the agenda. The remaining 2023 meetings will be set at the reorganization meeting.
- Superintendent evaluation. The mid-year evaluation of Superintendent Clark will occur in closed session at the December 19, 2022 special meeting.

Motion by Trumble, second by Botz, to certify the final 2022 pay 2023 levy at \$1,713,745.60. All voted aye and the motion carried.

Motion by Hoplin, second by Bouchonville, to set the 2023 reorganization meeting for January 9, 2023 at 5:30 p.m. in the High School Media Center. The regular meeting will begin immediately after. All voted aye and the motion carried.

Open forum – The meeting was opened for comments from the public.

Motion by Trumble, second by Hoplin, to close the meeting per Minnesota State Law 13D.03 Subd. 3 in order to discuss strategy for labor negotiations with School Service Employees Union, Local #284. All voted aye and the motion carried.

The meeting was closed at 6:57 p.m. and reopened at 7:14 p.m.

Chair Cunninham adjourned the meeting at 7:14 p.m.

Wanda Carlson, Clerk
Recorded by Cindy Felthous

A special meeting of the Board of Education was held in the Pine River-Backus High School Media Center at 5:30 p.m. on Monday, December 19, 2022 with Chair Cunningham presiding.

Members present: Katy Botz, Leslie Bouchonville, Wanda Carlson, Chris Cunningham, Roger D. Hoplin, David Sheley, Ryan Trumble and Superintendent Jonathan Clark.

Discussion Items:

- Health services addition and DCD classroom remodel. Jolene Bengtson, Business Manager, presented an update on building construction plans and the corresponding budget for the planned health services addition and the elementary DCD classroom remodel.
- World's Best Workforce Report. Rachel Telfer, Curriculum Director, presented the World's Best Workforce Report and discussed the submission process.
- Wage increase for food service staff. The non-certified negotiation committee recommends increasing wages for food service staff effective January 2023 and offering 2023-2025 wage and benefit increases consistent with the Local 284 package that is on the agenda for approval later in the meeting.
- French trip. Melanie Lindquist, French Teacher, presented information on a proposed trip to Quebec for the summer of 2024.

Motion by Sheley, second by Bouchonville, to approve a Memorandum of Agreement with School Service Employees International Union, Local #284 regarding wage rates effective January 1, 2023. Bouchonville, Carlson, Hoplin, Sheley and Trumble voted aye; Botz and Cunningham abstained; and the motion carried.

Motion by Trumble, second by Carlson, to approve a 2023-2025 agreement with School Service Employees International Union, Local #284. Bouchonville, Carlson, Hoplin, Sheley and Trumble voted aye; Botz and Cunningham abstained; and the motion carried.

Motion by Carlson, second by Sheley, to approve letters of assignment with food service staff effective January 1, 2023 reflecting a \$2 per hour wage increase. All voted aye and the motion carried.

Motion by Hoplin, second by Bouchonville, to approve 2023-2025 letters of assignment with food service staff. All voted aye and the motion carried.

Motion by Carlson, second by Hoplin, to approve a \$2 per hour increase to short hour food service staff effective January 1, 2023. The new rate will be \$15.25. All voted aye and the motion carried.

Motion by Hoplin, second by Botz, to approve the 2023-2024 school calendar. All voted aye and the motion carried.

Motion by Trumble, second by Hoplin, to close the meeting per Minnesota State Law 13D.05 in order to perform an evaluation on Jonathan Clark, Superintendent. All voted aye and the motion carried.

The meeting was closed at 6:15 p.m. and reopened at 7:32 p.m.

Cunningham adjourned the meeting at 7:33 p.m.

Wanda Carlson, Clerk
Recorded by Cindy Felthous

2022-2023 SCHOOL YEAR
ENROLLMENT REPORT

	<u>2021-22</u>	<u>9/7/2022</u>	<u>9/28/2022</u>	<u>11/1/2022</u>	<u>11/30/2022</u>	<u>1/5/2023</u>	<u>2/1/2023</u>	<u>3/1/2023</u>	<u>4/1/2023</u>	<u>5/1/2023</u>	<u>6/1/2023</u>	2022-2023 YTD Average
ELEMENTARY:												
Kindergarten	66	61	61	61	60	60						61
First	64	60	60	60	60	60						60
Second	77	59	59	59	60	60						59
Third	45	77	78	79	79	79						78
Fourth	67	46	46	46	46	46						46
Fifth	55	68	69	70	71	71						70
Sixth	68	56	56	56	56	56						56
Total Elementary	442	427	429	431	432	432	0	0	0	0	0	430
HIGH SCHOOL:												
Seventh	57	72	70	70	70	72						71
Eighth	71	66	66	66	68	68						67
Ninth	68	74	72	71	72	72						72
Tenth	63	75	76	76	76	76						76
Eleventh	63	63	63	58	57	59						60
Twelfth	44	65	68	65	65	65						66
Total High School	366	415	415	406	408	412	0	0	0	0	0	411
Total w/o FT ALC	808	842	844	837	840	844	0	0	0	0	0	844
ALC:												
Ninth	2	0	0	0	0	0						0
Tenth	4	0	3	5	5	6						4
Eleventh	12	0	9	13	15	15						10
Twelfth (includes 12th +)	31	0	24	37	38	39						28
Total Full-time ALC	49	0	36	55	58	60	0	0	0	0	0	42
DISTRICT TOTAL	857	842	880	892	898	904	0	0	0	0	0	886
<u>PUPIL UNITS:</u>												
ECSE	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Kindergarten	66.0	61.0	61.0	61.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0	60.6
Elementary 1-3	186.0	196.0	197.0	198.0	199.0	199.0	0.0	0.0	0.0	0.0	0.0	197.8
Elementary 4-6	190.0	170.0	171.0	172.0	173.0	173.0	0.0	0.0	0.0	0.0	0.0	171.8
Secondary	439.2	498.0	498.0	487.2	489.6	494.4	0.0	0.0	0.0	0.0	0.0	493.4
ALC	58.8	0.0	21.6	33.0	34.8	36.0	0.0	0.0	0.0	0.0	0.0	50.2
Less Mid Year Decline												
Total Pupil Units	952.5	937.5	961.1	963.7	968.9	974.9	12.5	12.5	12.5	12.5	12.5	986.3

ADM ALC (full and part-time) is included in last year's data and budget data but the ALC is budgeted based on total average daily membership and attendance. In addition, the full-time ALC is not included in the pupil units section because it would not reflect an accurate picture of the ALC pupil units due to the nature of the program.

FEDERAL FUNDS UPDATE - Allocation, Budget, Spending 11/30/2022 (No Change)

FEDERAL COVID FUNDS:

State Fiscal Year	Finance Code	Description	Funds Available	Funds Budgeted	Balance Unbudgeted	YTD SPENT 2022-2023	Carry Forward to FY2024	Application Status	Budget Status	Proposed Use of Funds
2023	155	Formula 155 - SFY2023 Budget Only	\$38,015.03	\$38,015.03	\$0.00	\$38,015.03	\$0.00	None Needed	Funded and Active	Balance to final payments on security camera system install approved FY2022.
2023	160	Formula 160 - SFY2023 Budget Only	\$1,050,059.31	\$984,422.00	\$65,637.31	\$0.00	TBD	In Process	Funded and Active	2.0 fte Interventionists - High School Health Services Addition - \$820,000
2023	161	Formula 161 - SFY2023 Budget Only	\$362,909.06	\$127,062.00	\$235,847.06	\$0.00	TBD	In Process	Funded and Active	1.0 fte Curriculum Coordinator District, extended time for teachers to work with Curriculum Coordinator
2023	171	Formula - 171 - SFY2023, Pandemic Enrollment Loss	\$31,029.51	\$21,928.97	\$9,100.54	\$13,812.11	TBD	None Needed	Submitted	Curriculum purchase updates as approved by Curriculum Coordinator Staffing for Summer School 2022 Teachers on Call substitutes for COVID needs
FEDERAL COVID FUNDS TOTAL			\$1,482,012.91	\$1,171,428.00	\$310,584.91	\$51,827.14	\$0.00			

FEDERAL TITLE FUNDS:

State Fiscal Year	Finance Code	Description	Funds Available	Funds Budgeted	Balance Unbudgeted	YTD SPENT 2022-2023	Carry Forward to FY2024	Application Status	Budget Status	Proposed Use of Funds
2023	401	Formula - 401 - SFY 2023, Title I, Part A: Improving the Academic Achievement of the Disadvantaged, FFY 2022, CFDA 84.010A, S010A220023A	\$281,398.16	\$275,161.89	\$6,236.27	\$47,059.35	TBD	Funded & Active Cindy Ward Thomson 9/15/2022	Same	3.0 fte Title I Teachers - Elementary
2023	414	Formula - 414 - SFY 2023, Title II, Part A: Teacher and Principal Training and Recruitment, FFY 2022, CFDA 84.367A, S367A220022	\$56,947.04	\$39,860.00	\$17,087.04	\$6,524.29	TBD	Funded & Active Renee Ringold 9/8/2022	Same	Staff Development - extended time for curriculum alignment and intervention implementation training and training on appropriate methods for data review, conferences and supplies.
2023	433	Formula - 433 - SFY 2023, Title IV, Part A, Student Support and Academic Enrichment, FFY 2022, CFDA 84.424A, S424A220024	\$0.00	\$0.00	\$0.00	N/A	N/A	No Application Needed	Same	All \$16,885.07 Title IV Funds transferred to Title II. No FY2023 application in Title IV.
FEDERAL TITLE FUNDS TOTAL			\$338,345.20	\$315,021.89	\$23,323.31	\$53,583.64	\$0.00			

PINE RIVER BACKUS SCHOOLS
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	73691	72470	Check	1	102611		BUSINESS CARD	Yes	No	No	USD	11/30/2022	2,438.53
			73692	72471	Check	1	102838		ANDERSON, JENNIFER	Yes	No	No	USD	12/01/2022	471.09
			73694	72472	Check	1	105519		ARMSTRONG, SARAH JO	Yes	No	No	USD	12/01/2022	510.41
			73693	72473	Check	1	105457		BERGEM, KELSEY	Yes	No	No	USD	12/01/2022	125.00
			73725	72474	Check	1	105016		4N6 FANATICS.COM LLC	Yes	No	No	USD	12/05/2022	200.00
			73727	72475	Check	1	105304		ALL STAR TROPHY AND AWARDS, INI	Yes	No	No	USD	12/05/2022	190.00
			73716	72476	Check	1	104348		BIX PRODUCE CO.	Yes	No	No	USD	12/05/2022	3,946.09
			73715	72477	Check	1	103797		BSN SPORTS LLC	Yes	No	No	USD	12/05/2022	199.98
			73697	72478	Check	1	00376		BUREAU OF CRIMINAL APPREHENSIO	Yes	No	No	USD	12/05/2022	30.00
			73722	72479	Check	1	104763		BURNS, STEPHANIE	Yes	No	No	USD	12/05/2022	100.00
			73699	72480	Check	1	00586		CENTRAL LAKES COLLEGE	Yes	No	No	USD	12/05/2022	72,790.00
			73707	72481	Check	1	101604		CENTRAL MCGOWAN, INC - 139156	Yes	No	No	USD	12/05/2022	49.50
			73696	72482	Check	1	00221		CERVIN, JOHN	Yes	No	No	USD	12/05/2022	100.00
			73731	72483	Check	1	14550		CHRISTENSEN FOREST PRODUCTS	Yes	No	No	USD	12/05/2022	750.00
			73721	72484	Check	1	104583		CODEMONKEY STUDIOS, INC.	Yes	No	No	USD	12/05/2022	2,950.00
			73732	72485	Check	1	18200		CULLIGAN	Yes	No	No	USD	12/05/2022	233.20
			73729	72486	Check	1	105545		DAVE BURGESS CONSULTING, INC.	Yes	No	No	USD	12/05/2022	255.00
			73712	72487	Check	1	103012		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	12/05/2022	246.67
			73695	72488	Check	1	00164		ENVALL, HEIDI	Yes	No	No	USD	12/05/2022	34.95
			73718	72489	Check	1	104435		FREEMAN, LEAH	Yes	No	No	USD	12/05/2022	21.48
			73733	72490	Check	1	37900		HOGLUND BUS CO., INC.	Yes	No	No	USD	12/05/2022	249.84
			73735	72491	Check	1	87150		IND SCHOOL DIST #2155	Yes	No	No	USD	12/05/2022	275.00
			73734	72492	Check	1	51950		KEMPS, LLC	Yes	No	No	USD	12/05/2022	4,282.75
			73705	72493	Check	1	101111		KISH, LORI	Yes	No	No	USD	12/05/2022	20.00
			73700	72494	Check	1	01075		LAKES AREA MAT RATS	Yes	No	No	USD	12/05/2022	100.00
			73703	72495	Check	1	100595		LAKES COUNTRY SERVICE COOP	Yes	No	No	USD	12/05/2022	195.00
			73726	72496	Check	1	105221		METZENHUBER, LOIS	Yes	No	No	USD	12/05/2022	60.00
			73724	72497	Check	1	104948		MIDWEST BUS PARTS, INC.	Yes	No	No	USD	12/05/2022	252.80
			73730	72498	Check	1	105546		MINNESOTA EDUCATION JOB FAIR	Yes	No	No	USD	12/05/2022	400.00
			73709	72499	Check	1	101861		MN IAAA	Yes	No	No	USD	12/05/2022	390.00
			73708	72500	Check	1	101847		MSHSCA	Yes	No	No	USD	12/05/2022	50.00
			73711	72501	Check	1	102067		NORMAN, ERICA	Yes	No	No	USD	12/05/2022	65.29
			73714	72502	Check	1	103489		NORTHLAND CONFERENCE	Yes	No	No	USD	12/05/2022	150.00
			73720	72503	Check	1	104547		PINE RIVER AREA FOOD SHELF	Yes	No	No	USD	12/05/2022	300.00
			73701	72504	Check	1	01146		PIONEER DRAMA SERVICE, INC	Yes	No	No	USD	12/05/2022	300.00
			73704	72505	Check	1	100728		REGION 6A	Yes	No	No	USD	12/05/2022	40.00
			73710	72506	Check	1	102029		RICHARDS, LENA	Yes	No	No	USD	12/05/2022	122.00
			73702	72507	Check	1	100234		RINGLE, THEO	Yes	No	No	USD	12/05/2022	130.00
			73713	72508	Check	1	103469		RUEN, KEVIN	Yes	No	No	USD	12/05/2022	130.00
			73717	72509	Check	1	104409		SCHRUPP, SUSAN	Yes	No	No	USD	12/05/2022	20.00
			73728	72510	Check	1	105544		SIGNATION SIGN GROUP	Yes	No	No	USD	12/05/2022	4,863.00

PINE RIVER BACKUS SCHOOLS
Check Register by Bank and Check

Batch Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174	CHEC	73719	72511	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	12/05/2022	1,996.80
		73706	72512	Check	1	101187		TECH CHECK, LLC	Yes	No	No	USD	12/05/2022	18,760.80
		73736	72513	Check	1	89210		UPPER LAKES FOODS, INC.	Yes	No	No	USD	12/05/2022	16,972.21
		73723	72514	Check	1	104894		WAYTASHEK, MARY TERESA	Yes	No	No	USD	12/05/2022	130.00
		73698	72515	Check	1	00566		XCEL ENERGY	Yes	No	No	USD	12/05/2022	14,381.81
		73737	72516	Check	1	100968		BREEZY POINT ICE ARENA	Yes	No	No	USD	12/06/2022	90.00
		73738	72517	Check	1	101209		MINNESOTA T's	Yes	No	No	USD	12/07/2022	46.89
		73740	72518	Check	1	105328		CMSCA - Central MN School Counselor	Yes	No	No	USD	12/08/2022	50.00
		73739	72519	Check	1	103610		OUTDOOR SPECIALITES, LLC	Yes	No	No	USD	12/08/2022	8,000.00
		73741	72520	Check	1	105547		WALTERS, GAGE	Yes	No	No	USD	12/08/2022	60.00
		73762	72521	Check	1	103544		ANDYMARK, INC.	Yes	No	No	USD	12/12/2022	336.14
		73749	72522	Check	1	10045		BRIDGE OF HARMONY	Yes	No	No	USD	12/12/2022	82.00
		73763	72523	Check	1	103797		BSN SPORTS LLC	Yes	No	No	USD	12/12/2022	254.97
		73742	72524	Check	1	00376		BUREAU OF CRIMINAL APPREHENSIVE	Yes	No	No	USD	12/12/2022	15.00
		73755	72525	Check	1	102716		CENEX CREDIT CARD	Yes	No	No	USD	12/12/2022	3,284.88
		73778	72526	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	12/12/2022	240.00
		73753	72527	Check	1	102170		CENTURY ELECTRIC AND E/R INC.	Yes	No	No	USD	12/12/2022	4,117.75
		73779	72528	Check	1	14850		CITY OF PINE RIVER	Yes	No	No	USD	12/12/2022	1,382.67
		73743	72529	Check	1	01119		CLIMATE MAKERS	Yes	No	No	USD	12/12/2022	1,267.00
		73780	72530	Check	1	18200		CULLIGAN	Yes	No	No	USD	12/12/2022	106.95
		73781	72531	Check	1	20650		DEMCO INC	Yes	No	No	USD	12/12/2022	466.88
		73747	72532	Check	1	100427		FORUM COMMUNICATIONS COMPANY	Yes	No	No	USD	12/12/2022	318.12
		73782	72533	Check	1	31800		GARDINER HARDWARE	Yes	No	No	USD	12/12/2022	692.61
		73775	72534	Check	1	105550		GOTTSCH, DIONDRA	Yes	No	No	USD	12/12/2022	128.50
		73754	72535	Check	1	102259		GREENDAHL, PAT	Yes	No	No	USD	12/12/2022	135.00
		73756	72536	Check	1	102806		HANDYMANS HARDWARE	Yes	No	No	USD	12/12/2022	2,056.18
		73783	72537	Check	1	37650		HILLYARD/HUTCHINSON	Yes	No	No	USD	12/12/2022	3,396.36
		73745	72538	Check	1	01165		IND SCHOOL DIST #115	Yes	No	No	USD	12/12/2022	150.00
		73752	72539	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	12/12/2022	175.84
		73772	72540	Check	1	104950		JACKI BRICKMAN, INC.	Yes	No	No	USD	12/12/2022	6,192.00
		73758	72541	Check	1	102878		KEHOE, RICHARD JR.	Yes	No	No	USD	12/12/2022	135.00
		73759	72542	Check	1	103259		KRAUS, PATTY	Yes	No	No	USD	12/12/2022	20.00
		73776	72543	Check	1	105551		LIGHTMART	Yes	No	No	USD	12/12/2022	864.00
		73774	72544	Check	1	105170		LOGE, AUTUMN	Yes	No	No	USD	12/12/2022	96.18
		73784	72545	Check	1	49670		MASSP	Yes	No	No	USD	12/12/2022	565.00
		73746	72546	Check	1	100189		MCEA EXECUTIVE OFFICE	Yes	No	No	USD	12/12/2022	730.00
		73771	72547	Check	1	104948		MIDWEST BUS PARTS, INC.	Yes	No	No	USD	12/12/2022	434.80
		73785	72548	Check	1	55800		MINNESOTA POWER	Yes	No	No	USD	12/12/2022	118.55
		73765	72549	Check	1	103909		NASN	Yes	No	No	USD	12/12/2022	150.00
		73770	72550	Check	1	104890		NEE MINNESOTA PROJECTS LLC	Yes	No	No	USD	12/12/2022	2,339.76
		73787	72551	Check	1	62855		NORTH PINE RIVER TIRE SERVICE	Yes	No	No	USD	12/12/2022	984.32

PINE RIVER BACKUS SCHOOLS
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	73786	72552	Check	1	62176		NORTHERN PINES MENTAL HEALTH	Yes	No	No	USD	12/12/2022	4,444.00
			73751	72553	Check	1	100798		NORTHERN STAR CO-OP	Yes	No	No	USD	12/12/2022	13,121.50
			73766	72554	Check	1	104077		OFFICE SUPPLY. COM	Yes	No	No	USD	12/12/2022	6.00
			73777	72555	Check	1	10650		PINE RIVER FAMILY MARKET	Yes	No	No	USD	12/12/2022	119.88
			73773	72556	Check	1	105107		R & J BROADCASTING, INC.	Yes	No	No	USD	12/12/2022	1,729.25
			73764	72557	Check	1	103851		RASINSKI TOTAL DOOR SERVICE LL	Yes	No	No	USD	12/12/2022	2,959.16
			73760	72558	Check	1	103401		RISTER, JOHN	Yes	No	No	USD	12/12/2022	35.00
			73748	72559	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	12/12/2022	359.00
			73757	72560	Check	1	102816		SCHULTZ, BRIAN SCOTT	Yes	No	No	USD	12/12/2022	135.00
			73769	72561	Check	1	104844		SELECT THERAPY, INC.	Yes	No	No	USD	12/12/2022	150.00
			73761	72562	Check	1	103466		SEWALL, TOM	Yes	No	No	USD	12/12/2022	20.00
			73768	72563	Check	1	104789		SOURCEWELL	Yes	No	No	USD	12/12/2022	473.00
			73767	72564	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	12/12/2022	5,274.88
			73744	72565	Check	1	01139		TURNER TOWING	Yes	No	No	USD	12/12/2022	281.25
			73750	72566	Check	1	100701		WASTE PARTNERS	Yes	No	No	USD	12/12/2022	2,534.35
			73788	72567	Check	1	02080		AFLAC	Yes	No	No	USD	12/12/2022	100.00
			73790	72568	Check	1	70801		NCPERS Group Life Ins	Yes	No	No	USD	12/12/2022	16.00
			73789	72569	Check	1	68350		PINE RIVER-BACKUS	Yes	No	No	USD	12/12/2022	5,909.16
			73791	72570	Check	1	77300		SCHOOL SERVICE EMPLOYEES	Yes	No	No	USD	12/12/2022	1,279.52
			73819	72577	Check	1	105304		ALL STAR TROPHY AND AWARDS, IN	Yes	No	No	USD	12/19/2022	1,014.50
			73813	72578	Check	1	102838		ANDERSON, JENNIFER	Yes	No	No	USD	12/19/2022	164.81
			73825	72579	Check	1	105555		ARK SPORTS, INC.	Yes	No	No	USD	12/19/2022	15,064.00
			73809	72580	Check	1	10045		BRIDGE OF HARMONY	Yes	No	No	USD	12/19/2022	142.08
			73826	72581	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	12/19/2022	6,360.90
			73817	72582	Check	1	104701		CULINEX	Yes	No	No	USD	12/19/2022	167.54
			73807	72583	Check	1	00418		DACOTAH PAPER CO	Yes	No	No	USD	12/19/2022	472.54
			73805	72584	Check	1	00164		ENVALL, HEIDI	Yes	No	No	USD	12/19/2022	60.85
			73815	72585	Check	1	103668		ESSENTIA HEALTH	Yes	No	No	USD	12/19/2022	25.00
			73822	72586	Check	1	105550		GOTTSCH, DIONDRA	Yes	No	No	USD	12/19/2022	192.85
			73811	72587	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	12/19/2022	400.08
			73814	72588	Check	1	103257		MBDA North West Region	Yes	No	No	USD	12/19/2022	210.00
			73818	72589	Check	1	105005		MUSIC FESTIVALS & TOURS	Yes	No	No	USD	12/19/2022	10,800.00
			73827	72590	Check	1	62855		NORTH PINE RIVER TIRE SERVICE	Yes	No	No	USD	12/19/2022	15.00
			73821	72591	Check	1	105441		ODP BUSINESS SOLUTIONS, LLC	Yes	No	No	USD	12/19/2022	49.69
			73820	72592	Check	1	105376		OLSON, TRACY	Yes	No	No	USD	12/19/2022	419.00
			73810	72593	Check	1	100459		PAN-O-GOLD BAKING CO	Yes	No	No	USD	12/19/2022	916.56
			73812	72594	Check	1	102136		PAUL'S LOCKS AND KEYS LLC	Yes	No	No	USD	12/19/2022	50.15
			73828	72595	Check	1	67575		PINE RIVER AREA SANITARY DIST.	Yes	No	No	USD	12/19/2022	3,059.63
			73823	72596	Check	1	105553		RICHARDSON, SIGHLE	Yes	No	No	USD	12/19/2022	250.00
			73824	72597	Check	1	105554		SCHMITT DIRECTOR CENTER	Yes	No	No	USD	12/19/2022	60.00
			73816	72598	Check	1	104136		SHI INTERNATIONAL CORP	Yes	No	No	USD	12/19/2022	26,500.00

PINE RIVER BACKUS SCHOOLS
Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	73806	72599	Check	1	00280		SIGAN, MARY RUTH	Yes	No	No	USD	12/19/2022	70.20
			73808	72600	Check	1	04800		TDS TELECOM	Yes	No	No	USD	12/19/2022	4,301.73
			73829	72601	Check	1	89210		UPPER LAKES FOODS, INC.	Yes	No	No	USD	12/19/2022	13,389.45
			73841	72602	Check	1	105152		3X GEAR LLC	Yes	No	No	USD	12/22/2022	835.00
			73843	72603	Check	1	105556		BECKER, OLIVIA	Yes	No	No	USD	12/22/2022	72.87
			73836	72604	Check	1	103887		BERGEM, TIFFANY	Yes	No	No	USD	12/22/2022	68.03
			73840	72605	Check	1	104827		CASS COUNTY CHILDREN'S INITIATV	Yes	No	No	USD	12/22/2022	5,000.00
			73831	72606	Check	1	01119		CLIMATE MAKERS	Yes	No	No	USD	12/22/2022	4,768.44
			73839	72607	Check	1	104701		CULINEX	Yes	No	No	USD	12/22/2022	288.67
			73846	72608	Check	1	105559		ELITE SPORTSWEAR LP	Yes	No	No	USD	12/22/2022	2,108.47
			73844	72609	Check	1	105557		ESSENTIA HEALTH	Yes	No	No	USD	12/22/2022	17.01
			73842	72610	Check	1	105154		H2I GROUP	Yes	No	No	USD	12/22/2022	280.00
			73847	72611	Check	1	105560		HAMP, TERESA	Yes	No	No	USD	12/22/2022	92.01
			73845	72612	Check	1	105558		IMAGINE LEARNING, INC.	Yes	No	No	USD	12/22/2022	3,600.00
			73835	72613	Check	1	102521		IND SCHOOL DIST #0094	Yes	No	No	USD	12/22/2022	350.00
			73838	72614	Check	1	104543		IND SCHOOL DIST #0740	Yes	No	No	USD	12/22/2022	350.00
			73830	72615	Check	1	00859		IND SCHOOL DIST #2753	Yes	No	No	USD	12/22/2022	350.00
			73849	72616	Check	1	40275		IND SCHOOL DIST #31	Yes	No	No	USD	12/22/2022	350.00
			73848	72617	Check	1	105561		IND SCHOOL DIST #623	Yes	No	No	USD	12/22/2022	300.00
			73833	72618	Check	1	101923		IND SCHOOL DISTRICT #113	Yes	No	No	USD	12/22/2022	300.00
			73834	72619	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	12/22/2022	11.16
			73850	72620	Check	1	44820		K & K BUILDING SUPPLY, INC.	Yes	No	No	USD	12/22/2022	385.40
			73832	72621	Check	1	101507		MESPA	Yes	No	No	USD	12/22/2022	375.00
			73837	72622	Check	1	104077		OFFICE SUPPLY.COM	Yes	No	No	USD	12/22/2022	64.01
			73852	72623	Check	1	105368		COLONIAL LIFE	Yes	No	No	USD	12/23/2022	2,554.82
			73851	72624	Check	1	104817		Minnesota Life Insurance Company	Yes	No	No	USD	12/23/2022	963.65
			73856	72625	Check	1	03175		NATIONAL INSURANCE SERVICES	Yes	No	No	USD	12/29/2022	861.54
			73895	72627	Check	1	105565		ACCELERATE LEARNING INC.	Yes	No	No	USD	01/04/2023	1,690.00
			73878	72628	Check	1	103794		ANDERSON, ALEXIS	Yes	No	No	USD	01/04/2023	282.93
			73900	72629	Check	1	59100		AUTO VALUE PARTS STORE	Yes	No	No	USD	01/04/2023	634.92
			73882	72630	Check	1	104348		BIX PRODUCE CO.	Yes	No	No	USD	01/04/2023	1,584.70
			73874	72631	Check	1	102611		BUSINESS CARD	Yes	No	No	USD	01/04/2023	5,801.75
			73870	72632	Check	1	101604		CENTRAL MCGOWAN, INC - 139156	Yes	No	No	USD	01/04/2023	51.15
			73897	72633	Check	1	13500		CENTRAL MINNESOTA ERDC	Yes	No	No	USD	01/04/2023	2,033.74
			73862	72634	Check	1	01119		CLIMATE MAKERS	Yes	No	No	USD	01/04/2023	4,911.00
			73863	72635	Check	1	100368		COUNTRY INN AND SUITES	Yes	No	No	USD	01/04/2023	2,148.02
			73879	72636	Check	1	103992		CRANNELL, CHARITY	Yes	No	No	USD	01/04/2023	98.36
			73898	72637	Check	1	18200		CULLIGAN	Yes	No	No	USD	01/04/2023	197.92
			73860	72638	Check	1	00418		DACOTAH PAPER CO	Yes	No	No	USD	01/04/2023	881.94
			73871	72639	Check	1	101650		DEPT OF HUMAN SERVICES	Yes	No	No	USD	01/04/2023	124.00
			73894	72640	Check	1	105564		EDELMAN, JOHN	Yes	No	No	USD	01/04/2023	21.00

PINE RIVER BACKUS SCHOOLS

Check Register by Bank and Check

Batch	Co	Bank	Pymt No	Check No	Pay Type	Grp	Code	Rcd	Vendor	Print	Recon	Void	Currency	Pmt/Void Date	Amount
2174		CHEC	73893	72641	Check	1	105563		EDPUZZLE	Yes	No	No	USD	01/04/2023	2,031.75
			73875	72642	Check	1	103012		EDUCATORS BENEFIT CONSULTANT	Yes	No	No	USD	01/04/2023	266.89
			73876	72643	Check	1	103397		GLS PROMOTIONS	Yes	No	No	USD	01/04/2023	736.50
			73891	72644	Check	1	105550		GOTTSCH, DIONDRA	Yes	No	No	USD	01/04/2023	403.90
			73889	72645	Check	1	105260		HILMANOWSKI, HEATHER	Yes	No	No	USD	01/04/2023	30.00
			73899	72646	Check	1	37900		HOGLUND BUS CO., INC.	Yes	No	No	USD	01/04/2023	76.86
			73872	72647	Check	1	102101		INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	01/04/2023	138.62
			73869	72648	Check	1	101111		KISH, LORI	Yes	No	No	USD	01/04/2023	20.00
			73867	72649	Check	1	100918		LAKES PRINTING	Yes	No	No	USD	01/04/2023	3,594.89
			73881	72650	Check	1	104156		MARCHWICK CHIROPRACTIC	Yes	No	No	USD	01/04/2023	90.00
			73866	72651	Check	1	100623		MDTSEA	Yes	No	No	USD	01/04/2023	170.00
			73859	72652	Check	1	00095		MID-AMERICAN RESEARCH CHEMIC.	Yes	No	No	USD	01/04/2023	405.40
			73888	72653	Check	1	104948		MIDWEST BUS PARTS, INC.	Yes	No	No	USD	01/04/2023	72.70
			73880	72654	Check	1	104137		MILLER, DANIEL J.	Yes	No	No	USD	01/04/2023	64.82
			73896	72655	Check	1	105566		MINNESOTA NORTH COLLEGE	Yes	No	No	USD	01/04/2023	2,800.00
			73892	72656	Check	1	105562		MUNSON, PATRICK	Yes	No	No	USD	01/04/2023	90.00
			73864	72657	Check	1	100384		NORTHLAND SEPTIC MAINTENANCE	Yes	No	No	USD	01/04/2023	525.00
			73890	72658	Check	1	105283		PARRY, JENNIFER	Yes	No	No	USD	01/04/2023	44.73
			73868	72659	Check	1	100929		REALLY GOOD STUFF, INC.	Yes	No	No	USD	01/04/2023	230.32
			73873	72660	Check	1	102417		RTS	Yes	No	No	USD	01/04/2023	4.54
			73901	72661	Check	1	77280		SCHOOL HEALTH CORPORATION	Yes	No	No	USD	01/04/2023	131.52
			73865	72662	Check	1	100434		SCHOOL SPECIALTY	Yes	No	No	USD	01/04/2023	948.53
			73883	72663	Check	1	104409		SCHRUPP, SUSAN	Yes	No	No	USD	01/04/2023	20.00
			73887	72664	Check	1	104789		SOURCEWELL	Yes	No	No	USD	01/04/2023	1,625.00
			73884	72665	Check	1	104486		TEACHERS ON CALL	Yes	No	No	USD	01/04/2023	6,194.24
			73885	72666	Check	1	104539		TRAVIS, NEIL	Yes	No	No	USD	01/04/2023	114.36
			73902	72667	Check	1	87520		UNITED PARCEL SERVICE	Yes	No	No	USD	01/04/2023	13.92
			73886	72668	Check	1	104709		UNIVERSITY OF JAMESTOWN	Yes	No	No	USD	01/04/2023	8,600.00
			73903	72669	Check	1	89210		UPPER LAKES FOODS, INC.	Yes	No	No	USD	01/04/2023	5,450.70
			73877	72670	Check	1	103628		VERIZON WIRELESS	Yes	No	No	USD	01/04/2023	98.48
			73861	72671	Check	1	00566		XCEL ENERGY	Yes	No	No	USD	01/04/2023	23,392.46

Bank Total: CHEC

\$416,059.70

Report Total:

\$416,059.70

PINE RIVER-BACKUS SCHOOLS

Investment Report

January 9, 2023

Brokered CD's

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Days</u>	<u>Amount</u>	<u>Percent</u>	<u>9-Jan-23 Interest To Date</u>
Franklin Bank	Franklin, TN	4/19/2021	4/19/2024	1096	\$ 99,000.00	1.50%	\$ 2,563.15
<i>Total Brokered CD's</i>					<u>\$ 99,000.00</u>		

Investments in Local Banks

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Days</u>	<u>Amount</u>	<u>Percent</u>	<u>Accrued Interest</u>
Pine River State Bank (no broker)	Pine River, MN	1/12/2022	1/12/2025	36	\$ 248,845.41	0.65%	\$ 48,845.41
First National Bank of Walker (no broker)	Backus, MN	11/14/2022	11/14/2023	12	\$ 103,261.13	1.75%	\$ 4,261.13
<i>Total Pine River State Bank CD's</i>					<u>\$ 352,106.54</u>		

MN School District Liquid Asset Fund

<u>Name of Account / Bank</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
MSDLAF Max & Liquid Class	NA	NA	4,380,688.38	Blended	NA
<i>Total MSDLAF</i>			<u>\$ 4,380,688.38</u>		

Business Treasury Savings Account (QZAB)

<u>Name of Bank</u>	<u>Address</u>	<u>Orig Date</u>	<u>Maturity Date</u>	<u>Amount</u>	<u>Percent</u>	<u>Interest To Date</u>
Minnesota Bank & Trust	Edina, MN	9/3/2010	9/3/2024	\$ 753,996.47	3.04%	\$ 176,543.39
				<u>\$ 753,996.47</u>		

Scholarship Funds

<u>Name of Fund</u>	<u>Maturity Date</u>	<u>Term</u>	<u>Amount</u>	<u>Percent</u>
Good Citizen Scholarship Savings Acct			536.16	0.15%
Marshall Scholarship CD	7/17/2025	36	39,680.70	0.90%
Marshall Savings			1,224.39	0.15%
Alfred Weise Scholarship CD	9/3/2023	48	5,470.72	1.61%
Alfred Weise Scholarship Savings			1,010.71	0.15%
Fillings (Reighard) Scholarship CD	4/16/2023	48	8,195.39	1.60%
Fillings (Reighard) Scholarship Savings Acct			67.94	0.15%
Evelyn W. Berg Savings			5,384.82	0.15%
Sheila Joan Anderson Scholarship CD	4/4/2025	48	1,303.96	0.80%
Sheila Joan Anderson Savings Acct			902.91	0.15%
Dennis Heemstra Scholarship CD - FNB	2/17/2025	60	104,622.87	2.02%
Dennis Heemstra Scholarship CD - FNB	4/3/2024	48	119,264.37	1.50%
Dennis Heemstra Scholarship CD - FNB	9/22/2026	48	58,847.43	1.55%
Dennis Heemstra Scholarship Savings - PRSB			13,458.56	0.50%
PR-B Scholarship CD	4/10/2025	36	10,483.33	0.65%
PR-B Scholarship Savings Acct			43,394.37	0.15%
Evan Lindquist Memorial Scholarship CD	6/20/2024	48	49,396.25	1.00%
Evan Lindquist Memorial Scholarship Savings			4,477.50	0.15%
Earl & Violet Fenton CD	5/2/2024	48	4,862.68	1.41%
Earl & Violet Fenton Savings Acct			405.33	0.15%
<i>Total Pine River State Bank / First National Bank Walker</i>			<u>\$ 472,990.39</u>	

TOTAL INVESTMENTS

\$ 5,304,785.31

Notes & Changes from prior report:

Balances updated per bank statements - PRSB CDs, MSDLAF, QZAB and Scholarships

PINE RIVER BACKUS SCHOOLS Multi Year Fd, Obj Series

Sequence: Fd, O/S	202106			202206			202306		
Description	Budget rbud21	Year to Date	%	Budget rbud22	Year to Date	%	Budget pbud23	Year to Date	%
01 General Fund									
100 Salaries & Wages	6,398,761.00	2,274,506.94	36%	6,732,315.00	2,426,667.12	36%	6,800,373.00	2,414,531.11	36%
200 Employee Benefits	1,745,599.00	634,977.04	36%	1,780,984.00	681,332.06	38%	1,889,735.00	678,246.92	36%
300 Purchased Services	1,252,702.00	373,688.89	30%	1,419,565.00	551,107.73	39%	1,333,725.00	612,273.17	46%
400 Supplies & Materials	682,399.00	411,002.61	60%	513,907.00	243,019.97	47%	468,017.00	237,644.84	51%
500 Capital Expenditures	64,052.00	17,800.20	28%	0.00	(7,408.20)	0%	0.00	3,808.35	0%
800 Other Expenditures	24,094.00	19,545.00	81%	24,094.00	15,804.16	66%	24,094.00	19,845.50	82%
900 Other Financing Uses	110,000.00	0.00	0%	110,000.00	0.00	0%	110,000.00	0.00	0%
01 General Fund	10,277,607.00	3,731,520.68	36%	10,580,865.00	3,910,522.84	37%	10,625,944.00	3,966,349.89	37%
02 Food Service Fund									
100 Salaries & Wages	182,276.00	60,244.48	33%	181,931.00	64,594.72	36%	191,247.00	64,002.91	33%
200 Employee Benefits	42,158.00	15,750.78	37%	44,886.00	16,574.34	37%	45,846.00	16,865.41	37%
300 Purchased Services	11,390.00	4,046.71	36%	11,520.00	4,413.97	38%	11,520.00	12,137.71	105%
400 Supplies & Materials	239,333.00	92,559.44	39%	257,500.00	117,159.41	45%	257,500.00	141,176.72	55%
500 Capital Expenditures	5,000.00	0.00	0%	5,000.00	0.00	0%	5,000.00	378.00	8%
800 Other Expenditures	1,200.00	1,278.50	107%	1,200.00	506.00	42%	1,200.00	2,372.00	198%
02 Food Service Fund	481,357.00	173,879.91	36%	502,037.00	203,248.44	40%	512,313.00	236,932.75	46%
03 Transportation Fund									
100 Salaries & Wages	450,738.00	160,832.98	36%	468,263.00	166,048.16	35%	470,857.00	156,460.87	33%
200 Employee Benefits	90,312.00	34,051.60	38%	87,806.00	30,103.22	34%	92,157.00	30,507.45	33%
300 Purchased Services	33,102.00	20,648.74	62%	29,902.00	41,191.62	138%	27,808.00	47,697.26	172%
400 Supplies & Materials	159,000.00	41,059.11	26%	161,000.00	31,239.84	19%	161,000.00	66,396.19	41%
500 Capital Expenditures	130,000.00	153,357.87	118%	163,958.00	158,598.15	97%	130,000.00	219.98	0%
800 Other Expenditures	4,810.00	2,830.00	59%	3,600.00	0.00	0%	3,600.00	4,850.00	135%
03 Transportation Fund	867,962.00	412,780.30	48%	914,529.00	427,180.99	47%	885,422.00	306,131.75	35%
04 Community Service									
100 Salaries & Wages	207,159.00	70,198.15	34%	259,361.00	81,754.20	32%	276,882.00	95,429.33	34%
200 Employee Benefits	56,970.00	21,782.90	38%	80,734.00	24,745.51	31%	88,351.00	32,922.31	37%
300 Purchased Services	25,658.00	4,884.39	19%	28,715.00	7,480.77	26%	28,715.00	12,300.01	43%
400 Supplies & Materials	13,800.00	1,226.42	9%	15,100.00	5,325.55	35%	15,100.00	11,952.90	79%

PINE RIVER BACKUS SCHOOLS Multi Year Fd, Obj Series

Sequence: Fd, O/S	202106			202206			202306		
Description	Budget rbud21	Year to Date	%	Budget rbud22	Year to Date	%	Budget pbud23	Year to Date	%
04 Community Service									
800 Other Expenditures	5,550.00	644.00	12%	5,700.00	676.00	12%	5,700.00	730.00	13%
04 Community Service	309,137.00	98,735.86	32%	389,610.00	119,982.03	31%	414,748.00	153,334.55	37%
05 Capital Expenditure									
300 Purchased Services	138,310.00	119,824.66	87%	180,040.00	156,097.08	87%	172,000.00	58,486.51	34%
400 Supplies & Materials	79,100.00	5,625.14	7%	79,100.00	62,069.00	78%	79,100.00	69,750.70	88%
500 Capital Expenditures	184,554.00	144,642.41	78%	289,422.00	125,659.05	43%	322,000.00	204,760.13	64%
05 Capital Expenditure	401,964.00	270,092.21	67%	548,562.00	343,825.13	63%	573,100.00	332,997.34	58%
06 Construction									
500 Capital Expenditures	401,765.00	60,387.89	15%	227,740.00	227,739.60	100%	0.00	0.00	0%
06 Construction	401,765.00	60,387.89	15%	227,740.00	227,739.60	100%	0.00	0.00	0%
07 Debt Redemption Fund									
700 Debt Service	504,564.00	108,390.47	21%	523,612.00	118,480.80	23%	532,711.00	101,137.34	19%
07 Debt Redemption Fund	504,564.00	108,390.47	21%	523,612.00	118,480.80	23%	532,711.00	101,137.34	19%
08 Scholarship									
800 Other Expenditures	65,200.00	0.00	0%	43,150.00	0.00	0%	101,250.00	0.00	0%
08 Scholarship	65,200.00	0.00	0%	43,150.00	0.00	0%	101,250.00	0.00	0%
20 Student Activity Fund									
400 Supplies & Materials	184,889.97	16,496.89	9%	198,309.25	37,658.86	19%	184,188.49	49,254.58	27%
20 Student Activity Fund	184,889.97	16,496.89	9%	198,309.25	37,658.86	19%	184,188.49	49,254.58	27%
Report Totals:	13,494,445.97	4,872,284.21	36%	13,928,414.25	5,388,638.69	39%	13,829,676.49	5,146,138.20	37%

PINE RIVER BACKUS SCHOOLS

Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
CHEC		73655		Wire	1	105351	MEDICA		No	No	No	12/01/2022	78,540.40
CHEC		73792		Wire	1	102302	PUBLIC EMPLOYEE RETIRE ASSOC		No	No	No	12/12/2022	22,490.67
CHEC		73793		Wire	1	102303	STATE OF MN TAX WITHHOLDING		No	No	No	12/12/2022	21,191.88
CHEC		73794		Wire	1	102304	US GOVT TAX WITHHOLDING		No	No	No	12/12/2022	133,561.85
CHEC		73795		Wire	1	104958	FURTHER		No	No	No	12/12/2022	5,458.45
CHEC		73796		Wire	1	104996	Minnesota State Retirement System		No	No	No	12/12/2022	550.00
CHEC		73797		Wire	1	105150	AVIBEN		No	No	No	12/12/2022	16,861.12
CHEC		73798		Wire	1	83400	MN TEACHERS RETIREMENT ASSOC		No	No	No	12/12/2022	73,188.39
CHEC		73853		Wire	1	104958	FURTHER		No	No	No	12/27/2022	4,946.87
CHEC		73854		Wire	1	105351	MEDICA		No	No	No	01/01/2023	84,049.39
CHEC		73855		Wire	1	105548	FIDELITY SECURITY LIFE INSURANCE		No	No	No	12/28/2022	187.71
CHEC		73857		Wire	1	104958	FURTHER		No	No	No	12/30/2022	985.87

Bank Total: \$442,012.60

Report Total: \$442,012.60

Resolution Accepting Monetary Awards and Donations

Be it resolved by the School Board of Independent School District No 2174 that we hereby acknowledge and accept the following monetary awards and donations received in December 2022:

<u>Name</u>	<u>Amount</u>	<u>Purpose</u>
Backus Lions Club	\$1,400.00	Gift cards to Family Market and Godfreys for the Tiger Den Food Pantry
Hanneken Insurance	\$500.00	Cheerleading
Backus American Legion	\$1,800.00	Cheerleading
Pine River American Legion	\$150.00	ALC Rewards Program
	\$2,000.00	Robotics
	\$3,000.00	PRB Scholarships
Whitefish Marine	\$300.00	Tiger Den Food Pantry
Mike and Donna Koep	\$100.00	HELP Fund
MSHSL Foundation Grant	\$1,854.00	Athletics/Activities
Carolyn Burk	\$150.00	Athletics/Music
Susan Anton	\$1,000.00	PRB Scholarships - Triggs
Steve and Diane Norlin	\$500.00	PRB Scholarships - Anderson and Kobs

ISD #2174
Regular School Board Meeting
January 9, 2023

PERSONNEL UPDATES

Resignations/Retirements:

Name	Position	Effective	Notes
None			

Hires:

Name	Position	Effective	Notes
John Edelman	Route Bus Driver	1/3/2023	
Andria Streng	Paraprofessional	1/9/2023	

Extra-Curricular:

Name	Position	Season	Notes
Kay Sawyer	Co Prom Advisor	2022-2023	

RESOLUTION DIRECTING THE ADMINISTRATION
TO MAKE RECOMMENDATIONS FOR REDUCTIONS
IN PROGRAMS AND POSITIONS AND REASONS
THEREFORE

WHEREAS, the District has limited revenue and increased expenditures,

WHEREAS, this limited revenue and increased expenses may include discontinuance of positions and discontinuance or curtailment of programs, and

WHEREAS, a determination must be made as to which teachers' contracts must be terminated and not renewed and which teachers may be placed on unrequested leave of absence without pay or fringe benefits in effecting discontinuance of positions,

BE IT RESOLVED, by the School Board of Independent School District No. 2174, as follows:

That the School Board hereby directs the Superintendent of Schools and administration to consider the discontinuance of programs or positions as a result of limited revenues and increased expenses and make recommendations to the school board for the discontinuance of programs, curtailment of programs, discontinuance of positions or curtailment of positions.

Compliance Report

Jurisdiction: ISD No. 2174 - Pine River- Backus Schools
P.O. Box 610

Report Year: 2023
Case: 1 - 2023 prelim (Private (Jur Only))

Pine River, MN 56474

Contact: Cindy Felthous

Phone: (218) 587-8083

E-Mail: cfelthous@prbschools.org

The statistical analysis, salary range and exceptional service pay test results are shown below. Part I is general information from your pay equity report data. Parts II, III and IV give you the test results.

For more detail on each test, refer to the Guide to Pay Equity Compliance and Computer Reports.

I. GENERAL JOB CLASS INFORMATION

	Male Classes	Female Classes	Balanced Classes	All Job Classes
# Job Classes	9	17	2	28
# Employees	11	122	17	150
Avg. Max Monthly Pay per employee	7480.09	8351.12		7878.16

II. STATISTICAL ANALYSIS TEST

A. Underpayment Ratio = 107.9365 *

	Male Classes	Female Classes
a. # At or above Predicted Pay	5	10
b. # Below Predicted Pay	4	7
c. TOTAL	9	17
d. % Below Predicted Pay (b divided by c = d)	44.44	41.18

*(Result is % of male classes below predicted pay divided by % of female classes below predicted pay.)

B. T-test Results

Degrees of Freedom (DF) = 131	Value of T = -5.898
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a. Avg. diff. in pay from predicted pay for male jobs = 41

b. Avg. diff. in pay from predicted pay for female jobs = 1944

III. SALARY RANGE TEST = 100.00 (Result is A divided by B)

A. Avg. # of years to max salary for male jobs = 17.00

B. Avg. # of years to max salary for female jobs = 17.00

IV. EXCEPTIONAL SERVICE PAY TEST = 0.00 (Result is B divided by A)

A. % of male classes receiving ESP = 0.00 *

B. % of female classes receiving ESP = 0.00

*(If 20% or less, test result will be 0.00)



Predicted Pay Report for: ISD No. 2174 - Pine River- Backus Schools

Case: 2023 prelim

Job Nbr	Job Title	Nbr Males	Nbr Females	Non-Binary	Total Nbr	Job Type	Job Points	Max Mo Salary	Predicted Pay	Pay Difference
2	Cook	0	5	0	5	Female	120	3847.0000	1403.1633	2443.8367
3	Custodian	2	2	0	4	Balanced	120	3502.0000	1403.1633	2098.8367
4	Paraprofessional	1	25	0	26	Female	125	3765.0000	1515.5996	2249.4004
5	Van Driver	1	3	0	4	Female	126	3682.0000	1539.1749	2142.8251
6	Bus Driver	7	6	0	13	Balanced	139	5123.0000	1836.5872	3286.4128
7	Clerical	0	4	0	4	Female	164	3595.0000	2407.8362	1187.1638
8	Maint. Worker II	0	1	0	1	Female	219	4004.0000	3662.7707	341.2293
11	Comm Ed Dir/Comm Coord	1	0	0	1	Male	261	5464.0000	4622.1065	841.8935
12	Maint. Worker I	2	0	0	2	Male	265	4330.0000	4714.5944	-384.5944
13	Technology Specialist	2	0	0	2	Male	270	4767.0000	4828.8443	-61.8443
14	Behavior Mgmt Specialist	0	1	0	1	Female	271	3810.0000	4850.6061	-1040.6061
15	Food Service Director	0	1	0	1	Female	308	4994.0000	5695.6921	-701.6921
16	Transportation Director	0	1	0	1	Female	337	4752.0000	6357.6156	-1605.6156
17	Dir of Bldgs and Grounds	1	0	0	1	Male	344	6570.0000	6519.0161	50.9839
18	Human Resource Director	0	1	0	1	Female	438	5516.0000	8005.5232	-2489.5232
19	Youth and Family Services	0	2	0	2	Female	445	5888.0000	8086.8077	-2198.8077
20	School Nurse	0	1	0	1	Female	452	6299.0000	8168.0923	-1869.0923
21	Business Manager	0	1	0	1	Female	504	7006.0000	8765.8381	-1759.8381
9	Dean of Students	0	1	0	1	Female	513	11144.0000	8877.4847	2266.5153
22	Counselor	0	1	0	1	Female	513	11144.0000	8877.4847	2266.5153
23	Teacher	20	49	0	69	Female	513	11144.0000	8877.4847	2266.5153
24	ECFE/SR Teacher	0	2	0	2	Female	513	11144.0000	8877.4847	2266.5153
10	Licensed Activities Direct	1	0	0	1	Male	513	11144.0000	8877.4847	2266.5153
25	Technology Coord	1	0	0	1	Male	543	7302.0000	9226.6387	-1924.6387
29	ALC Director	0	1	0	1	Female	773	10934.0000	9765.2668	1168.7332
26	Elem Principal	1	0	0	1	Male	1047	10266.0000	10308.5991	-42.5991
27	HS Principal	1	0	0	1	Male	1047	10464.0000	10308.5991	155.4009
28	Superintendent	1	0	0	1	Male	1708	12877.0000	12877.0000	0.0000

Job Number Count: 28