

Regular School Board Meeting

Monday, July 29, 2024 5:45 PM

School District Media Center, 131 Hickory Street North, Lester Prairie, MN 55354

I. Call to Order

II. Pledge of Allegiance

III. Approval of Agenda

III.A. *Motion to approve agenda.*

IV. Recognition of Communications Since Last Meeting

V. Open Dialogue

VI. Approval of Consent Agenda

VI.A.

A. Approve Previous Minutes

- o Regular Board Meeting: June 27, 2024

B. Approve Bills - Bills reviewed by R.Heimerl and B.Heimerl

- o Board Bills: \$203,603.34

VII. Reports

VII.A. Dashir Report

VIII. New Business

VIII.A. Action to approve City Agreement for 2024-26.

VIII.B. Action to approve the 2024-25 Athletic and Activities Participant/Parent Handbook.

IX. Old Business

X. School Finance

X.A.

C. Action to approve designating authority to Payroll Specialist Kim Dye, Business Manager Cheryl Bayerl, and Superintendent Melissa Radeke for Electronic Funds Transfers (EFT's) on behalf of Lester Prairie Schools.

X.B.

D. Action to approve Resolution Adopting ISD #424 FY26 Long-Term Facilities Maintenance

Ten-Year Plan.

X.C.

E. Action to approve the following fundraisers for the 2024-25 school year:

- o *PTO: Elementary Read-a-Thon and Holiday Store*
- o *Band: Butterbraids, Conductor Raffle, and Coffee*
- o *Baseball/Softball: Discount Cards*
- o *Junior Class: MinnTex Fruit Sales, Unhinged Pizza, Clothing Rummage sale, concessions*
- o *Football: Salt Sales*
- o *Cheer: Fall Spirit Sale, World's Finest Chocolate, Heggies Pizza*
- o *Yearbook: selling yearbooks at Open House and Conferences*
- o *Senior Class: Carlson Pies*

XI. Policy Administration

XII. Personnel

XII.A.

F. Action to approve contract for **Alyson Winn-Lagergren** as Secondary Language Arts Teacher for the 2024-25 school year.

XII.B.

G. Action to approve the following resignations:

- o **Ben Machemehl** - Head Baseball Coach
- o **Nick Hauer** - Boys JV Basketball Coach

XIII. Other Items for the Board

XIII.A. WORK SESSION

Review and Discuss Strategic Plan

XIV. Adjourn the Regular Board Meeting



Lester Prairie Schools

District Office
131 Hickory St. N
Lester Prairie, MN 55354

Phone: 320-395-2521
Fax: 320-395-4202
Website: www.lp.k12.mn.us/

REGULAR BOARD MEETING AGENDA
DATE: Monday, July 29, 2024
LOCATION: School Media Center
TIME: 5:45 PM

I. Call to Order

- A. Board Chair Hentges to open the Lester Prairie School District Regular Board meeting at 5:45 pm.
- B. Welcome to public and guests

II. Pledge of Allegiance

III. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was ____ for and ____ against

IV. Recognition of Communications Since the Last Meeting

- A. Communications received by Board Members
 - o Good News Section:
 - 1. ____
- B. Open Dialogue. (Each person in the audience will be given three (3) minutes - total time - 15 minutes.)

V. Approval of Consent Agenda

- A. **Approve Previous Minutes**
 - o Regular Board Meeting: June 27, 2024
- B. **Approve Bills** - Bills reviewed by R.Heimerl and B.Heimerl
 - o Board Bills: \$203,603.34

Motion by _____ and seconded by _____ to approve consent agenda, board minutes, & payment of bills presented.

Voting was ____ for and ____ against

VI. Administrative Reports

- A. **Principal - Mike Lee**
- B. **AD/DoS - Ross Scheevel**
- C. **Superintendent - Melissa Radeke**

VII. School Board Committee Reports

- A. Community Ed - Hentges, R.Heimerl

- B. PTO - Stifter-Knoll, R. Heimerl
- C. Facilities/Maintenance - Engen, Christen, B.Heimerl
- D. Tech/Media - Christen, Stifter-Knoll
- E. Activities - Hentges, Engen, B.Heimerl
- F. Negotiations:
 - Certified -Hentges, B.Heimerl, Christen
 - Non-Certified - R.Heimerl, B.Heimerl, Engen
 - Administration - R.Heimerl, Stifter-Knoll, Christen
- G. Meet and Confer - Stifter-Knoll, R.Heimerl
- H. Policy - Stifter-Knoll, Hentges
- I. Legislative - B.Heimerl
- J. City Council - B.Heimerl, Christen

VIII. New Business

- A. Action to approve City Agreement for 2024-2026.

Motion by _____ and seconded by _____ to approve City Agreement as presented.

Voting was _____ for and _____ against.

- B. Action to approve the 2024-2025 Athletic and Activities Participant/Parent Handbook.

Motion by _____ and seconded by _____ to approve handbook as presented.

Voting was _____ for and _____ against.

IX. Old Business

- A. None

X. School Finance

- A. Action to approve designating authority to Payroll Specialist Kim Dye, Business Manager Cheryl Bayerl, and Superintendent Melissa Radeke for Electronic Funds Transfers (EFT's) on behalf of Lester Prairie Schools.

Motion by _____ and seconded by _____ to approve designated authority as presented.

Voting was _____ for and _____ against.

- B. Action to approve Resolution Adopting ISD #424 FY26 Long-Term Facilities Maintenance Ten-Year Plan.

Motion by _____ and seconded by _____ to approve FY 26 Long-Term Facilities Maintenance Ten-Year Plan as presented.

Voting was _____ for and _____ against.

C. Action to approve the following fundraisers for the 2024-25 school year:

- o *PTO: Elementary Read-a-Thon and Holiday Store*
- o *Band: Butterbraids, Conductor Raffle, and Coffee*
- o *Baseball/Softball: Discount Cards*
- o *Junior Class: MinnTex Fruit Sales, Unhinged Pizza, Clothing Rummage sale, concessions*
- o *Football: Salt Sales*
- o *Cheer: Fall Spirit Sale, World's Finest Chocolate, Heggies Pizza*
- o *Yearbook: selling yearbooks at Open House and Conferences*
- o *Senior Class: Carlson Pies*
- o *Volleyball: Heggies Pizza, TShirts sale, Longhorns sales*

Motion by _____ and seconded by _____ to approve fundraisers as presented.

Voting was _____ for and _____ against.

XI. Policy Administration

A. None

XII. Personnel

A. Action to approve contract for **Alyson Winn-Lagergren** as Secondary Language Arts Teacher for the 2024-25 school year.

Motion by _____ and seconded by _____ to approve contract as presented.

Voting was _____ for and _____ against

B. Action to approve the following resignations:

- o **Ben Machemehl** - Head Baseball Coach
- o **Nick Hauer** - Boys JV Basketball Coach

Motion by _____ and seconded by _____ to approve resignations as presented.

Voting was _____ for and _____ against.

XIII. Other Items for the Board

XIV. Adjourn the Regular Board meeting at _____

SCHOOL BOARD WORK SESSION

XV. Call to Order

A. Board Chair Hentges to open the Lester Prairie School District Work Session at _____pm.

XVI. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was _____ for and _____ against.

XVII. Review and Discuss Strategic Plan

XVIII. City Discussion

XIX. Closed Session - Superintendent End-of-Year Performance Review

A. Pursuant to Minnesota Statutes 13D.05, Subd. 1b and 13D.03, Subd. 1-B, the Chair will close the meeting to conduct an End-of-Year Performance Review of the Superintendent.

Motion by _____ and seconded by _____ to approve closure of the meeting.

Voting was _____ for and _____ against.

XX. Open Session - Board Action

Motion by _____ and seconded by _____ to approve opening of the meeting.

Voting was _____ for and _____ against.

XXI. Adjourn the School Board Work Session at _____pm.

UPCOMING DATES and NOTES:

- A. August 5 & 6: MSBA/MDE Back to School Conference
- B. August 12: Data Mine in Willmar
- C. August 14: Paraprofessional Training Day in Willmar
- D. August 19: Regular School Board Meeting 5:45pm
- E. August 26: New Teacher Workshop
- F. August 27 - 29: Teacher Inservice Days
- G. August 28: Open House 4pm-7pm

Lester Prairie Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
100	41388	53510	53510	Check	1 00272		SW/WC SERVICE COOPERATIVES		Yes	No	No	07/30/2024	27,578.99
100	41409	53511	53511	Check	1 2533		Teaching Strategies LLC		Yes	No	No	07/30/2024	377.85
100	41408	53512	53512	Check	1 2525		The Hanover Insurance Group		Yes	No	No	07/30/2024	68,550.86
100	41393	53513	53513	Check	1 01150		Verified Credentials		Yes	No	No	07/30/2024	394.50
Bank Total:												\$203,603.34	
Report Total:												\$203,603.34	

Dashir Management Services, Inc.

www.dashirmanagement.com

Lester Prairie School District

July 2024

Custodial / Maintenance Report

Personnel Information

We are currently fully staffed.

Training Conducted

The OSHA required safety training on Hearing Loss Prevention and PPE was conducted on July 15, 2024.

Inspections

- Custodial audits took place throughout the district and results were shared with each individual custodian audited.
- Playground inspection was completed.

Progress on Projects

- Gym equipment inspection completed for both gyms.
- Kitchen hood cleaning completed.
- Changed filters in RTUs and air handlers
- Cleaned up roof drains and debris from the roofs.
- Holton Electric should be starting to work on electrical soon for AHU#4 and RTU#1.
- Once the structural drawings are finalized, I can give the drawings to Garland for roofing quotes for condenser curbs.
- Attended webinar from IEA called OSHA Inspection: Is your facility prepared?
- Carpets Plus began working on removing the carpet and tile in room 154.
- Commons and fitness center hallway completed.

Comments

The summer has been moving along fast and we are ahead of schedule. My staff is doing a great job at keeping things moving. We have a couple side projects we will be completing along with normal cleaning.

Respectfully Submitted,
Lisa Hins
Facility Manager

AGREEMENT

August 15, 2024 to August 14, 2026

Agreement between the City of Lester Prairie and Lester Prairie School District:

- August 15, 2024 to August 14, 2026. \$2,000 per year payable to the City of Lester Prairie by to August 14th 2024/2025.
- 50% Maintenance items required for League Play
 - Up to \$5,000/year (\$2,500 from the City; \$2,500 from the School District)
- Anything above \$5,000, the City and the School District would need to meet to discuss.
- All Capital Improvements require a discussion between the School District and the City.
- Restrooms returned to prior condition after events.

DATE

CITY OF LESTER PRAIRIE

DATE

LESTER PRAIRIE SCHOOL DISTRICT

~~2023-2024~~ 2024-2025

Lester Prairie Bulldogs
Athletic and Activities
Participant/Parent Handbook



*"Show class, have pride, and display character.
If you do, winning takes care of itself."*

--Paul "Bear" Bryant

Phone Numbers and Email Addresses

Activities Director - Ross Scheevel	320-395-3005	scheevel@lp.k12.mn.us
Admin. Asst. - Kelly Elling Kim Dye	320-395-3000	elling@lp.k12.mn.us dye@lp.k12.mn.us
Superintendent. - Dr. Melissa Radeke	320-395-2521 Ext.1106	radeke@lp.k12.mn.us

[Minnesota State High School League](#)

This is the governing body of high school athletics in the State of Minnesota. This website will give you information on eligibility, section assignments, state meets, game results, etc.

[Minnesota River Conference](#)

This website contains the conference schedule and other important information relating to the schools in the Minnesota River Conference (MRC). Lester Prairie joined the MRC starting the 2021-22 school year.

[Tomahawk/Valley Conference](#)

This website contains the conference schedule and other important information relating to the schools in the Tomahawk/Valley Conference. Lester Prairie joined the Tomahawk/Valley Conference in the 2024-25 school year

Philosophy & Goals

It is the mission of Lester Prairie Schools to develop every learner to the learner's maximum potential, to succeed and continue to learn in a changing world. The opportunities in our activities program are natural extensions of this mission. Within this context, it is the purpose of the Lester Prairie Schools activities program to foster and promote:

1. The ideals of competition, teamwork, and sportsmanship while achieving the twin goals of success and participation.
2. The development of self-confidence, self-discipline, organization, decision-making skills, and goal orientation.
3. The concept of an integral relationship between a sound mind and a sound body leading to a lifetime appreciation for physical fitness and good health habits.
4. A positive feeling of school loyalty and pride which can be shared by all participants, other students, parents/guardians, coaches, and the community as a whole.

Player Philosophy & Goals

You as a player determine your success and failures in athletics and in life; not your parents, teachers, opponents, officials, the weather, your teammates, or your coaches. The key is accepting full responsibility for your actions, development, and motivation.

Registration

Registration for extracurricular activities is available online on the school website. All registration forms and fees must be submitted and cleared by the Activities Office prior to beginning participation in an activity. A participant who starts late must pay the full activity fee (current and new students included).

Athletic Participation Fees

Regular Fee:

Grades 7-8 \$90 per activity
Grades 9-12 \$120 per activity
*Secondary sport in the same season: \$40/sport

Discounted Fee: *(Families on Free and Reduced Lunch Program qualify for discounted fees)*

Grades 7-8 \$50 per activity -- \$100 maximum per school year
Grades 9-12 \$70 per activity -- \$140 maximum per school year

Non-Athletic Participation Fees

\$40 per activity
Knowledge Bowl: \$70 for all ages

Refund Policy:

- 75% refund if participant quits within first five days of practice
- If participant is injured or has an illness and cannot continue activity beyond the midway point of the season, a 50% refund will be granted. There will be no refund if participant quits beyond the fifth day of practice or injury or illness occurs after the midway point of the season
- There will be no refund for a student that becomes ineligible

Student Responsibilities

Behavior/Detention

- All students are expected to follow the behavior expectations and policies as outlined in the LP Student Handbook and on the school website
- If a student is assigned detention, he/she will serve the assigned detention before attending practice
- Students will be expected to attend practice following the detention
- Any student athlete or fine arts participant who does not make up detention when assigned will be in violation of the "Student Code of Responsibilities"– **not be in good standing** and subject to additional consequences, up to and including missing **practices and** team events, as determined by the Dean of Students/Principal and Coach

Academic Eligibility

Academic achievement and extracurricular activity participation go hand in hand to promote the educational growth of each student. Whenever there is a question of priority, however, we at Lester Prairie Schools believe that academics takes precedence. For this reason and to encourage student achievement in both curricular and extracurricular areas, the following academic standards and eligibility guidelines have been established:

- Grade checks will be done at each mid-quarter and quarter breaks.
- A student with a failing grade at mid-quarter will be ineligible until they are passing all classes and have a Return to Eligibility form signed by the teacher and the student.
- A student with a failing grade at the end of a quarter will be ineligible until the following mid-quarter and must be passing all classes at the mid-quarter check. Note: A 4th quarter failing grade will result in the student sitting out until the start of the next school year. The student will regain eligibility the first day of school. The only exception is if the student made up the credit during summer school. Participating in tryouts and scrimmages will be allowed.
- A student who has a learning disability documented in an IEP, may participate in any activity as long as the teacher(s) of said student determines that an effort is being made by the student to succeed, although the student may be unable to demonstrate this through grades.

School Attendance

- Students in grades 7-12 absent from any 2nd 3rd-7th period(s) due to illness, injury, or physical disability will be prohibited from participation and/or involvement in school activities, programs, events, interscholastic athletics, etc., held by the school during the remaining portion of that date unless prior approval is granted by the Principal and/or the Activities Director. Student managers, scorers, etc. shall be considered team members. For other unnamed activities, the student will abide by the decision of the School Administrator and/or the Activities Director.
- Students who have an excused absence are not required to attend 4 full class periods (i.e. college visit, doctor visit that requires most of the day). Administration will review all situations. Get pre-approval prior to the absence to be sure it is acceptable.
- Students who exceed 10 total absences or 5 unexcused absences during a semester will be ineligible to participate in extracurricular activities for the remainder of the semester. Administration may alter the number of days absent before being ineligible, but not lessen the severity of the policy guidelines. One example of when the number of days may be altered is during a longer illness.

Locker Room Lockers/Locks

Lockers are the property of the school and are provided for your use. Lockers and locks are assigned at the beginning of the semester or start of the athletic season. School-issued locks must be used at all times on locker room lockers. Students must clean out their locker and turn in their assigned lock at the end of the class or athletic season. A \$10 charge will be assessed to the student for a lock not returned.

Practice/Game Attendance

If you must miss a game or practice, contact your coach as soon as possible. Having a teammate tell them you will be gone is not acceptable. Unexcused absences will result in a loss of playing time. Students must attend school each day in order to practice or play.

Captain's Practice

Attendance at these practices must be optional and cannot be organized or supervised by the coaches of that activity. School administration very strongly recommends an adult be present during captain's practices.

Playing Time

Junior High

- Equal playing time for participants who do not miss practice and give acceptable effort.
- Winning is good; however, the focus is on developing the players' skills.

9th Grade level

- Winning mentality is introduced; the focus is still on player development.
- Not equal playing time; however, everyone will participate in each contest.

Junior Varsity

- Playing time will be based on merit.

Varsity

- Coaches will play the players who have earned the most playing time.
- Playing time will be based on merit.

MINNESOTA STATE HIGH SCHOOL LEAGUE (MSHSL)

BYLAW 205.00 CHEMICAL ELIGIBILITY

1. At any time during the calendar year, a student shall not, regardless of the quantity:

- A. use or consume, have in possession a beverage containing alcohol;
- B. use or consume, have in possession tobacco; or,
- C. use or consume, have in possession, buy, sell or give away any other controlled substance or drug paraphernalia.
- D. use or consume, have in possession, buy, sell or give away products containing or products used to deliver nicotine, tobacco products and other chemicals.
“Tobacco products” means: any product containing, made, or derived from tobacco that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part or accessory of a tobacco product.
- E. use or consume, have in possession, buy, sell or give away any substance or product where the intent of such use of the substance or product is to induce intoxication, excitement, or stupefaction of the central nervous system, except under the direction and supervision of a medical doctor. Such substances or products shall include, but are not limited to, synthetic drugs, gasoline, glue, aerosol devices, bath salts, and any substances addressed by Minnesota or Federal Law.

2. Penalties for Category I Activities

Definition - Category I Activities: Those League-sponsored activities in which a member school has a schedule of interscholastic contests, exclusive of League-sponsored tournaments.

- Athletic Activities
- Fine Arts Activities
 - 1) Debate
 - 2) Speech Activities including One Act Play - when a school schedules a season of interscholastic contests.
- A. **First Violation Penalty** - The student shall lose eligibility for the next two consecutive interscholastic contests or two weeks, 14 calendar days, whichever is greater, of a season in which the student is a participant.
- B. **Second Violation Penalty** - The student shall lose eligibility for the next six consecutive interscholastic contests or three weeks, 21 calendar days, whichever is greater, in which the student is a participant.
- C. **Third or Subsequent Violation Penalty** -
 - 1) The student shall lose eligibility for the next 12 consecutive interscholastic contests or four weeks, 28 calendar days, whichever is greater, in which the student is a participant.
 - 2) A student who chooses to become a participant in a treatment program may become eligible for participation after a minimum period of six weeks after entering treatment if all of the following conditions are met:
 - a) The student is assessed as chemically dependent,
 - b) enters treatment voluntarily, and
 - c) the director of the treatment center certifies that the student has successfully completed the treatment program.

- d) The treatment option cannot be used for the first or second violation. Successful completion of a chemical dependency treatment program will satisfy only the most recent violation. Any other violations for which the penalty has not been satisfied must still be served in full.

D. Applying the Penalty

- 1) Penalties shall be progressive beginning with the student's first violation and continuing throughout the student's high school career. Penalties shall be served consecutively.
- 2) Violation Confirmation Definition: The violation shall be confirmed when the administrator responsible for the athletics/activities program has informed the student that the student has violated a bylaw and is now under the penalty. The notification shall be verbal and also in writing.
- 3) Counting Weeks:
 - a) The weeks shall begin on the date that the violation is confirmed by the school administrator and extend for the required number of calendar days.
 - b) For the purpose of this bylaw, a week is seven calendar days. The week starts the date the violation is confirmed and the student/student's parents or guardians are notified.
 - c) At the beginning of the season, practice and conditioning weeks are counted.
 - d) The student must participate in and complete the entire season in which the penalty has been applied for the penalty to count. As examples: a student cannot begin participation in a program at the start of the season, serve the penalty and then quit after the suspension has been served; nor can a student join a program after the season has begun, and serve the penalty.
- 4) A student who is under penalty for a violation of a League bylaw may not join a second sport in the same season in order to fulfill a penalty.
- 5) Practices, jamborees, inter-school scrimmages and previews are not interscholastic contests and may not be counted, however, the student is eligible to participate.
- 6) A student who participates in both Category I and Category II activities shall serve the penalty prescribed for that violation in both Category I and Category II activities in which the student participates.
- 7) *Denial Disqualification: A student shall be disqualified from all interscholastic athletics for nine additional weeks beyond the student's original period of ineligibility when the student denies violation of the rule, is allowed to participate and then is subsequently found guilty of the violation.*

3. Penalties for Category II MSHSL activities: Category II activities are those in which a member school does not have a schedule of inter-scholastic contests, exclusive of league-sponsored tournaments. These activities are those not included in Category I. Lester Prairie school functions (i.e., Drama Club, Homecoming Week, Sno-Fest Week, annual staff, class offices, etc.) will be governed by Category II penalties. The senior class trip and the prom are not included, although attendance at prom only is authorized, not participation in prom activities. Penalties for MSHSL tobacco and alcohol/drug violations and for violations of the harassment and violence policy for Category II events will be:

~~Any Offense: The student will serve a five day in-school suspension.~~

1st Violation Penalty: 4 hours of detention

2nd Violation Penalty: 6 hours of detention

3rd and Subsequent Violation Penalty: 8 hours of detention. The school will follow the MSHSL category I guidelines.

SPECIAL RULES ON INELIGIBILITY AND ONE-YEAR INELIGIBILITY

Student must be a member of a group (band, choir, etc.) at the time of the offense in order to receive credit for an event served. All students must meet the requirements for Category I and II activities in order to be eligible for the respective events of that category. This means that students may be eligible for Category I activities and not Category II activities and vice versa.

If a student violates school policy on drugs, alcohol, tobacco, and harassment/violence, the following takes place:

1. (The student is) Ineligible for royalty/related activities for one school year regardless if they are eligible according to Category I or Category II activities, and
2. (The student) Loses the right to be a Captain or elected official for an athletic team or any other group for one calendar year.

BYLAW 206.00 GOOD STANDING AND GENERAL ELIGIBILITY REQUIREMENTS

1. Good Standing - In order to be eligible for regular season and League tournament competition a student must be in good standing.

Definition: The term "Good Standing" shall mean that the student is eligible under all of the conditions and eligibility requirements of that school as well as the eligibility requirements of the MSHSL.

2. Student Code of Responsibilities - Participation in interscholastic activities is a privilege which is accompanied by responsibility. As a student participating in League and school sponsored activities, I understand and accept the following responsibilities:

- A. I will respect the rights of others and will treat others with courtesy and consideration.
- B. I will be fully responsible for my own actions and the consequences of my actions.
- C. I will respect the property of others.
- D. I will respect and obey the rules of my school and the laws of community, state and country.
- E. I will show respect to those who are responsible for enforcing the rules of my school and the laws of my community, state and country.

3. Penalty - A student who is dismissed from school or who violates the Student Code of Responsibilities is not in good standing and is ineligible for a period of time as determined by the school principal acting on the authority of the local board of education. The League specifically recognizes that certain conduct requires penalties that may exceed those penalties typically imposed for first violations. For example, when a student is suspended from school the student is not in good standing and cannot begin to serve the participation penalty until the student has completed the suspension from school and is returned to good standing.

- A student may be withdrawn from competition by the principal for academic or disciplinary reasons after an informal hearing with the student and the parents. Students will also jeopardize leadership roles in school programs based on violations of Bylaw 206.

Program Evaluation

Student-athletes will have an opportunity at the end of their season to fill out a brief online survey evaluating the program. We encourage participation in this as a way to continue to grow and develop our athletic programs. Survey results will be used to better our programs for everyone involved, not for disciplinary action.

Parent Responsibilities

Lester Prairie Activities Department Parent/Coach Communication

Both parenting and coaching are extremely tough jobs. By establishing an understanding for each position, we are better able to accept the actions of the other and provide a better experience for the student athlete. As a parent, when your child becomes involved in a Lester Prairie Schools activities program, you have a right to understand the expectations that are placed on your child. This begins with clear communication from the coach of your child's team.

Communication You Should Expect From Your Child's Coach

1. The philosophy of the coach and program
2. The members of the coaching staff specifically working with your child
3. Expectations the coach has for your child and other team members
4. Locations and times of all practices, contests, and team functions
5. Team requirements, such as fees, special equipment, off-season conditioning expectations, and team rules
6. Procedures to be followed should your child be injured during practice or a contest
7. Discipline procedures that may result in the denial of your child's participation

Communication Coaches Should Expect from Parents

1. Concerns expressed directly to the coach
2. Notification of any schedule conflicts well in advance
3. Specific medical problems that could adversely impact your child's performance and/or safety
4. Specific concerns should be directly communicated with the coach
 - *As your child becomes involved in the Lester Prairie Schools activities programs, they will experience some of the greatest and most rewarding moments of their young lives. It is also vital to recognize and understand that there will be times when things do not go the way you or your child wishes. At times such as these, discussion with your child's coach is encouraged.*

Appropriate Concerns to Discuss with Coaches

1. The treatment of your child mentally and/or physically
2. Ways to help your child improve
3. Concerns about the behavior of your child
4. Family concerns that may have an impact on your child and subsequent activity participation
 - *It is very difficult to accept your child not playing as much as you hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all members of a team. As you have seen from the list above, certain things can be and should be discussed with your child's coach. Other things, such as the following items, must always be left to the discretion of the coach.*

Issues Not Appropriate to Discuss With Coaches

1. Playing time
2. Team strategy
3. Play calling
4. Lineups
5. Substitutions
6. Other members of the team

Problem/Conflict Resolution

In order for our programs to be successful, we must all work together; parent/guardian, coach, and student. We strive to do what is best for each individual student-athlete. As teachers and coaches, we care

a great deal about your son or daughter and want to contribute to his/her individual development in a positive way. We cannot promise that all concerns can be resolved to individual preferences, but we can promise that we will listen to your concerns and respond to the best of our ability.

To allow for an appropriate exchange of opinions when the need arises in either athletics or activities, a procedure has been developed to create an open line of communication between the school, parent/guardian, student, and coach. The following procedure will allow for an exchange of opinions in a professional manner.

1. Most conflicts are better resolved with an appropriate cooling down period. No conflict between a parent/guardian, student, official, or coach/advisor should be addressed during or immediately after an activity. The activity site, practice field, lobby or locker room are not appropriate places to handle conflict. If you have a concern, please contact the coach/advisor the following work day after the incident, practice, or game and arrange a meeting with the participant, parent, and coach. Many of our coaches teach in the district and have voicemail/email, where a message may be left. If your concern has not been addressed to your satisfaction, then refer to the flowchart below.

2. Chain of Communication

Every organization has, and needs, an orderly process to use when problems/issues arise. The chain of communication for Lester Prairie High School Activities is:

Player contacts Coach/Advisor

I

Parents/Guardians contact Coach/Advisor

I

Parents/Guardians contact Activities Director

I

Parents/Guardians contact Superintendent of Schools

I

Parents/Guardians contact School Board

Tips for Parents of Student-Athletes

1) TEACH RESPECT FOR AUTHORITY. There will be times when you disagree with a coach or an official, but always remember they are trying to do their best.

2) BE SUPPORTIVE OF THE COACH/PROGRAM. When talking with your child about any coach, be supportive and positive about the decisions the coach is making. If there is a problem, speak directly with the coach about it.

3) GET TO KNOW THE COACH. Coaches can have a powerful influence on your child, take the time to attend all pre-season meetings and get to know the coach's expectations, philosophy, and guidelines for the season.

4) LET THE COACH DO THE COACHING. It is confusing for an athlete when they are hearing a different message from their parents. It may actually be affecting their participation if they are doing what you tell them and not what the coach expects.

5) SHOW UNCONDITIONAL LOVE. Let your child know that you love him/her whether they win or lose, whether they played in the game or not, and whether they played well or not.

6) LISTEN TO YOUR CHILD. Always take the time to listen and support your child, but remember to stay rational until you know the whole story. Keep winning and losing in proper perspective.

7) BE A POSITIVE ROLE MODEL. Take a good honest look at your actions and reactions in an athletic setting.

8) INSIST ON GOOD GRADES. Check on your child's grades frequently.

9) INSIST ON FOLLOWING THE RULES. Help lead your child to follow all MSHSL, Lester Prairie, and team rules. It is your duty to hold them accountable and report any violations to the head coach.

10) NO EXCUSES. Do not offer excuses if your child is not participating as much as you would like or if they are not at the level you would like.

Parents/spectators should be positive in support of their own team and recognize the achievements of the opposing team. Vulgar, racial, derogatory, or disparaging remarks are never appropriate. Parents/spectators should allow their athletes to enjoy the benefits of competition, remembering that not everyone can be the star, be on the first team, or have equal playing time.

Any acts of misconduct may result in disciplinary action, whether or not this misconduct is directly involved with a school event or activity. The Minnesota State High School League authorizes school administration to discipline spectators for violations of MSHSL, Section, or Local School Rules. Disciplinary action may include removal from a contest and/or permanent removal from MSHSL- or Lester Prairie School-sponsored events.

Coach/Advisor Positions

Fall

Volleyball

Varsity Head - Brian Herrmann

Kapping

JV - Christin LaMott

C Squad - ~~TBD~~ **Arlene Nowak**

JH - ~~Shannon Alsleben~~ **Emma Blashack**

Football

Varsity Head - Joe Scoblic

Asst. - Ross Scheevel

Asst. - Derek Zebell

Asst. - Tyler Helland

JH - ~~Wes Kapping~~ **Matt Herrmann**

JH - Brian Malady

Cross Country

Varsity Head - ~~TBD~~ **Wes**

Asst. - ~~Maria Wilkom~~ **TBD**

Cheer

Julie Malady

Soccer (Co-op)

Boys Head - Michael Forsythe (Sibley East)

Girls Head - TBD

Winter

Girls Basketball

Varsity Head - Blaine Walstrom

Asst. - Jay Rogotzke **TBD**

JH - Anthony Frank

Boys Basketball

Varsity Head - Andrew Dahl

Asst. - Nick Hauer **TBD**

C Squad - ~~Josh Volness~~ **Alex Heimerl**

8th Grade - Brian Malady

7th Grade - Anthony Frank

Wrestling (Co-op with GSL)

Varsity Head - Lance Wurm (GSL)

Spring

Track and Field Boys and Girls

Varsity Head - Wes Kapping

Asst. - ~~Emilie Vaske~~ **Mark Thiry**

Baseball

Varsity Head - ~~Ben Machemehl~~ **TBD**

Asst.- Anthony Frank

Asst. - Brandon Kutz

JH - Blaine Walstrom **Brian Malady**

Softball

Varsity Head - Kelly Elling **TBD**

Asst.- Keith Christen

Asst. - ~~Keith~~ **Angela Christen**

JH - ~~TBD~~ **Callie Nelson**

Trap Shooting Team

Head - Mike Bjork **Sean Tritabaugh**

Asst. - Arlyn DeBruyckere

Golf (Co-op)

Head - ~~Chad Heilein~~ (Mayer Lutheran)

Non-Athletic Activity Leaders

Band

Director - Terri Schuft-Helland

Choir

Director - David Rue

Fall Play

Director - TBD

One Act Play

Director - Rachel Stender

Spring Play

Director - ~~Kirsten Pardon-Johannsen~~
TBD

Robotics

Advisor - TBD

Knowledge Bowl

Advisor - ~~Katie Carmine~~ TBD

Awards

Lettering Requirements

Participants are not eligible to earn a letter award if they violate any MSHSL student eligibility policies during the season. If not participating in an activity when the violation occurs, the consequence will apply to their next season of participation.

In all activities, coach/advisor discretion is the final criteria.

Volleyball

- Attend and contribute at practice, play in 10 sets in the regular season, be a member of the section team
- Seniors who have played all 4 years of HS

Criteria for managers:

- Attend 80% of matches and tournaments and perform the jobs that are expected of you. Ex: Miss 1 tourney and 1-2 matches and can still letter

Football

- 8 quarters played
- All good standing members of a State Tournament Team will earn a letter

Cross Country

- Must run in more than 50% of Varsity meets

Soccer (Co-op)

Sideline Cheer

You must meet the below criteria to letter in cheerleading:

- ZERO tolerance policy for alcohol, drugs and tobacco use. Absolutely no infractions.
- Have no disciplinary actions given by coach(es), or school administration.
- Participate in all games, practices, and events for the entire season.
- Turn in uniform at the end of the season, cleaned and in good condition.
(*Exceptions *may* be made.)

Girls Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Boys Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Wrestling (Co-op with GSL)

Track & Field Boys and Girls

No Violations of the MSHSL rules during the season.

Completes the season with a positive attitude.

Must accumulate 75 points during season:

- 1 point for each practice attended
- 1 point for each event completed in a meet
- 5 points for PR
- 10 points for school record
- Any placing points earned in a meet are added to your point total (relay-each member earns $\frac{1}{4}$ of total points)

Baseball

- Must appear in $\frac{1}{3}$ of regular season games and be on the playoff roster
- All seniors will letter

Softball

- Must appear in $\frac{1}{3}$ of regular season games and be on the playoff roster
- All seniors will letter

Golf (Co-op)

Clay Target (Trap Shooting)

50 points are needed to earn a letter. A Senior who completes the regular season will automatically qualify for a letter

Points:

- Obtain JV level with shooting average - 10 pts
- Obtain Varsity level with shooting average - 15 pts

- Maintain Varsity level with shooting average (more than 3 weeks) - 20 pts
- Shoot a perfect score of 25 targets - 25 pts
- Finish Regular Season in Top 25 of Conference - 10 pts
- 1st Place in Conference - 30 pts
- 2nd Place in Conference - 25 pts
- 3rd Place in Conference - 20 pts
- Score counts for team points each week - 2 pts per week
- Compete at league Championship Shoot - 15 pts
- Compete in the MSHSL Tournament shoot - 25 pts

Other Requirements:

- * Must maintain academic eligibility through the season
- * Must NOT violate safety rules while on range
- * Must clean up shooting range and club house before leaving each week

Band

You must earn 10 points by completing any of the following activities:

- Perform a solo or in a small ensemble for school concert or contest (2 points for each piece)
- Perform a solo or in a small ensemble for an event outside of school (1 point possible for each event)
- Tally an extra 60 minutes of practice (Signed by parent/guardian or Mrs. Schuft-Helland) (1 point each practice sheet completed-can earn 5 points total)
- Attend an approved concert and written evaluation completed, with program attached (1 point each)
- Listening Evaluation completed (1 point each-3 point total)
- Perform in a musical group outside of school, such as jazz band or drumline (3 points each group)
- Attending an Honor Band or All-State experience (3 points)

Please note - Each year participating in the high school band earns you 2 points. Example: A senior in band that has participated for four years automatically starts the year with 8 points towards a letter.

Choir

75 points and higher qualifies for a letter. Students must maintain a B- to A grade each year to earn a letter.

- 5 points for each year in Choir (grades 9-12)
- 5 points for each solo performed
- Veterans' Day Program - 5 points
- Winter Concert - 20 points
- Large Group Contest - 15 points
- Spring Concert - 20 points
- Officer or Title held - 20 points
- Accompaniment - 10 points
- One individual lesson outside of Choir - 5 points

Drama/One Act Play

100 points qualifies for the initial letter. 60 additional points for subsequent letter awards (no more than one letter award can be earned in a school year)

- Fall/Spring Lead Part- 30 points
- Fall/Spring Minor Part - 20 points
- Fall/Spring Non-Speaking Part - 10 points
- Fall/Spring Stage Manager - 30 points
- Fall/Spring Stage Crew (attend at least 15 practices) - 20 points
- Fall/Spring Stage Crew (attend less than 15 practices) - 10 points
- One Act Lead Part - 50 points
- One Act Minor Part - 30 points
- One Act Non-Speaking Part - 20 points
- One Act Stage Manager - 40 points
- One Act Stage Crew - 20 points
- One Act Award (MRC) - 35 points
- Must attend all practices, including morning practices and must keep the director informed of absences. Student misses no more than 3 unexcused or unapproved absences per play. The student also must be present at the dress rehearsal.
- The student helps take down the set, washes & returns costumes, cleans the stage, cleans the drama closet, and takes personal items home the final night of the performance

Robotics

Knowledge Bowl

In order to letter in Knowledge Bowl, the student must accumulate at least 65 points in a single season and compete in at least 3 meets at the varsity level.

Points will be awarded as follows:

- Practice: 2 points each attendance
- Meets: 10 points each
- Sub-Regional and Regional Meets: 12 points
- State Meet: 20 points

The advisor will deduct points for not letting me know if you are attending meets with enough time for registering our team. I do understand that things come up, but I do not want to spend extra time to find out if you are going to the meet or not.

MRC All-Conference Academic Award

To be eligible, the student/athlete:

1. Must be a senior in good standing that has earned a minimum of four (4) varsity letters in grades 9-12 in an MRC sponsored activity (including anticipated letters in the spring season of graduation year).
2. Must have earned a cumulative GPA of 3.7 or higher throughout his/her high school career.
3. Must not have received any MSHSL violations during their high school career (grades 9-12).
4. Must have lettered in at least one activity their senior year.

**Extract of School Board Meeting Minutes
Independent School District No. 424
Lester Prairie Public Schools
State Of Minnesota**

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 424, State of Minnesota, was held on July 29, 2024 at 5:45 p.m., for the purpose in part, of approving the District's Fiscal Year (FY)26 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

**Resolution Adopting Independent School District No. 424
FY26 Long-Term Facilities Maintenance Ten-Year Plan**

Be It Resolved that the School Board of Independent School District No. 424, State of Minnesota, approves the attached FY26 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against: _____.

Whereupon the resolution was declared duly passed and adopted the _____ day of _____, 2024.

School Board Clerk Signature

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2025 and FY 2026. The later years can be a rough estimate. Fiscal 2024 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2024 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2024 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System. Category 1 excludes projects costing \$100,000 or more for asbestos removal or encapsulation, fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2024, FY 2025 and FY 2026 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing \$100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2024, FY 2025 and FY 2026 H&S projects costing \$100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by “pay-as-you-go” or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district’s ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year for FY 2025 or FY 2026 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost **-narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.**
- b. For **fire safety projects**, include a project description and an estimate of the cost **from the professional engineer.** If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, **submit State Fire Marshal orders to substantiate.** Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) **- narrative from professional engineer on company letterhead and signed by professional engineer.**

Category 3(a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

Category 3(b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. **Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.**

Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2025 or FY 2026 costing \$2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - narrative from professional engineer/architect.

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2024, FY 2025 and FY 2026 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026 and later, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance, then select "Health and Safety Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 23-24 UFARS Turnaround Report titled **Expenditure by Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 23-24 school year, under Report select "All" and then List Reports.

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: **Mid-October 2024**

Next Reporting Period: Mid - October to December 15, 2024 for 25PAY26 Levy for FY 2

Districts, Schools and Educators > Business and Finance > Data Submissions, then select

or on Main MDE Webpage: <https://education.mn.gov/MDE/index.htm>, select "Data S

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the Facilities Age and Square Footage Report (accessible below). Login requires a district's four-digit district number and an assigned four-digit password used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior to the beginning of the fiscal year. This data is necessary to calculate the operating capital portion of general education revenue under Minnesota Statutes, section 123B.595, for qualifying districts to calculate aids and levies for operating capital and long-term facilities maintenance, as well as to calculate the health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

[> Enter the Facilities Age and Square Footage Report.](#)

[Age and Square Footage Report - 10/13/23](#)

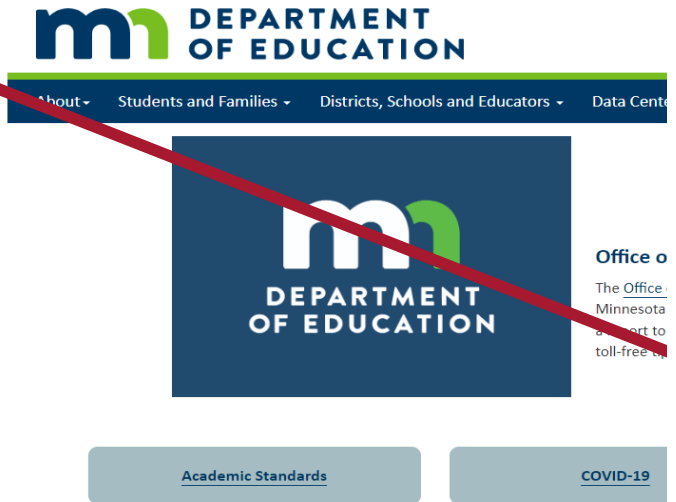
2027

Click in left grey column, "Facilities Age and Square Footage Report"

Click "Submissions" radial button.

Age and Square Footage Report
password. This same password is also

beginning of each calendar year. This
Minnesota Statutes, section 126C.10, and
districts. The data is used
each district's finance code 352



Search Search

Office of the Inspector General

The Office of the Inspector General is responsible for protecting the Department of Education against fraud, waste and abuse. Make inquiries to the office at MDE.Inspector.General@state.mn.us or with the telephone at 833-819-8090.



[Data Submissions](#)

Long-Term Facilities Ma
A

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) \$1 to \$1,999,999 per site/year for finance codes 358, 363 and 366 funded on a pay as you go basis . The project is completed with excess funds remaining.
B - Fund 06	Project(s) \$2 million or more per site/year for Finance Codes 358, 363 and 366, funded on a pay as you go basis . The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project \$2 million or more per site/year funded on a pay as you go basis . The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description
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D - Fund 06	Project(s) \$2,000,000 or more per site/year for Finance Codes 358, 363 and 366, funded with debt issued . The project is completed with excess funds remaining.
G - Fund 06	Project(s) under \$2 million per site funded with debt issued . The project is completed with excess funds remaining.
H - Fund 06	Project(s) \$2 million or more per site funded with debt issued , project is completed with excess funds remaining.
end of worksheet	

Maintenance (LTFM) Fund Transfers as of 05/2024

On go Basis		
Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for \$2 million or more project/site/year . At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for the projects (\$2 million or more per project/site/year) . At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Outstanding Debt		
Conclusion	Minnesota Statutes	Funds

<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
866	358, 363 and 366		
866 868	358, 363 and 366	910	649
865 868	Not including Finance Codes 358, 363 or 366	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
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867	358, 363 and 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry

No Entry Required

Entry 1:

Debit Expense 01-005-866-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds:

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-866-3XX-910-000

Entry 1

Debit Expense 01-005-865-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds (Under \$2 Million)

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-865-3XX-910-000

Journal Entry

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

FY 2033	FY 2034
496.97	496.97
496.97	496.97
45.00	46.00
\$ 380.00	\$ 380.00
1.00000	1.00000
188,847	188,847
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
188,847	188,847

FY 2033	FY 2034
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
31,806	31,806
31,806	31,806
188,847	188,847
-	-
188,847	188,847
-	-
188,847	188,847
-	-
188,847	188,847
2030	2031
6,060,580	6,303,003
496.97	496.97
12,195.16	12,682.97
18,066.00	18,789.00
22,221.18	23,110.47
54.88%	54.88%
45.12%	45.12%
188,847	188,847
85,206	85,208
-	-
85,206	85,208
103,641	103,639
-	-
-	-
-	-
-	-

FY 2033	FY 2034
-	-
-	-
-	-
188,847	188,847
188,847	188,847
85,206	85,208
103,641	103,639
0	0
103,641	103,639

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2024 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2025 & FY 2026

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2024 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site (1A = 28 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

1B existing debt schedules as of May 3, 2024

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds

Step 1: The pay 25 total debt excess =
June 30, 2023 UFARS fund 7-464 balance

- Pay 23 debt excess
- Pay 24 Debt excess
- 5% of pay 25 debt service levy

Step 2: Alt Facilities portion of the pay 25 debt excess = pay 25 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

LTFM Health & Safety debt schedules as of May 3, 2024

16b \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

new projects debt portion that is being levied above initial revenue
new projects pay-go portion

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula revenue

"Hold harmless" section

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

regular Health and Safety MS 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 3, 2024

23 Debt Excess allocated to line 22

see debt excess calculation in line 13

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

line 12 minus line 13 from above

26 Old formula alt facilities pay as you go revenue (1A)

26b (18) Pay-as-you-go revenue for H&S projects over \$100,000 per site

repeated from line 18.

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30 Total LTFM Revenue for Individual District Projects
= (Greater of [(10) + (19)] or (29))

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

32 District LTFM Revenue (30) - (31)

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

34 Grand Total LTFM Revenue (32) + (33)

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

37 Three year prior Adjusted PU (New Weights)

lines 38-47 formulae

Debt Service Portion of Revenue

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

lines 51-55 formulae

General Fund Portion of Revenue

lines 57-62 formulae

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2025 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

formula

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

FY 2023 estimated ANTC data from DOR. Out years plus 4% annually
FY 2023-27 3YP is EDRS data. Out years no growth

UFARS fund 7 separation

LTFM Other (deferred maintenance mostly) debt schedules as of May 3, 2024
New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

Equalization aid applied to LTFM debt service levies before applying to general fund levies

UFARS fund 1 separation

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
			851,185.14		312,554,241.68
1			1,051.20	55.11	399,456.00
1.2			29,185.20	61.20	11,090,376.00
2			253.00	35.89	96,140.00
4			476.78	49.93	181,176.40
6			3,012.94	51.96	1,144,917.20
11			42,077.76	44.27	15,989,548.80
12			7,141.40	42.00	2,713,732.00
13			3,733.20	56.20	1,418,616.00
14			2,832.80	58.52	1,076,464.00
15			4,399.60	42.71	1,671,848.00
16			6,471.44	38.72	2,459,147.20
22			2,892.80	38.61	1,099,264.00
23			877.60	43.71	333,488.00
25			62.00	23.00	15,482.29
31			5,125.60	33.12	1,843,107.17
32			613.11	46.59	232,981.80
36			380.60	32.82	135,619.74
38			1,684.00	29.89	546,491.68
47			4,756.20	32.09	1,657,087.25
51			2,025.60	31.35	689,456.37
75			866.60	42.27	329,308.00
77			8,845.91	53.25	3,361,445.80
81			114.20	54.65	43,396.00
84			640.20	53.81	243,276.00
85			638.80	46.17	242,744.00
88			2,383.20	44.10	905,616.00
91			723.20	42.75	274,816.00
93			330.40	66.87	125,552.00
94			2,969.30	40.75	1,128,334.00
95			300.80	34.54	112,801.72
97			627.40	10.39	70,774.30
99			1,380.00	44.32	524,400.00
100			353.80	45.64	134,444.00
108			1,037.40	48.60	394,212.00
110			4,375.00	26.75	1,270,624.99
111			1,668.80	40.57	634,144.00
112			9,872.00	30.12	3,228,313.24
113			772.00	47.02	293,360.00
115			1,478.00	37.92	561,640.00
116			1,370.80	27.71	412,407.14
118			353.20	31.53	120,909.44

129	1,609.60	51.84	611,648.00
138	2,973.20	33.76	1,089,788.23
139	960.60	34.96	364,610.82
146	940.00	56.54	357,200.00
150	1,165.80	38.57	443,004.00
152	7,635.40	28.03	2,323,648.55
162	1,004.80	40.89	381,824.00
166	479.00	41.71	182,020.00
173	556.40	61.60	211,432.00
177	1,269.00	39.54	482,220.00
181	6,267.34	39.28	2,381,589.20
182	1,078.80	40.65	409,944.00
186	1,928.20	34.50	722,248.63
191	8,295.80	49.14	3,152,404.00
192	7,316.00	31.28	2,484,597.22
194	13,444.40	33.73	4,923,492.95
195	951.00	32.18	332,263.10
196	31,644.43	38.72	12,024,883.40
197	5,528.00	46.43	2,100,640.00
199	3,451.00	44.68	1,311,380.00
200	4,374.20	41.86	1,662,196.00
203	707.40	46.68	268,812.00
204	2,363.80	26.53	680,868.95
206	4,501.40	26.00	1,270,680.91
213	918.80	40.65	349,144.00
227	975.80	37.15	370,804.00
229	473.20	50.21	179,816.00
238	273.20	73.46	103,816.00
239	704.80	8.00	61,216.91
241	3,534.40	50.27	1,343,072.00
242	532.80	39.84	202,464.00
252	1,128.00	42.35	428,640.00
253	773.20	42.17	293,816.00
255	1,661.20	29.73	536,206.88
256	2,577.60	42.60	979,488.00
261	368.60	35.11	140,068.00
264	99.15	88.59	37,677.00
270	7,080.40	53.85	2,690,552.00
271	10,932.76	54.61	4,154,448.80
272	9,689.60	37.86	3,682,048.00
273	9,449.40	49.17	3,590,772.00
276	12,363.40	48.57	4,698,092.00
277	2,602.00	50.10	988,760.00
278	3,221.20	45.49	1,224,056.00
279	23,231.80	43.17	8,828,084.00
280	4,209.80	64.79	1,599,724.00
281	11,522.00	54.90	4,378,360.00

282	2,010.80	55.28	764,104.00
283	4,903.00	61.65	1,863,140.00
284	14,184.00	37.11	5,389,920.00
286	2,340.40	39.21	889,352.00
294	2,346.52	69.64	891,677.60
297	380.40	76.45	144,552.00
299	775.00	36.00	294,500.00
300	1,164.60	43.92	442,548.00
306	377.00	36.95	143,260.00
308	647.60	35.25	246,088.00
309	1,780.06	39.57	676,422.80
314	827.20	42.96	314,336.00
316	1,106.60	81.21	420,508.00
317	909.80	40.85	345,724.00
318	4,353.80	29.30	1,385,005.98
319	563.60	93.12	214,168.00
323	28.60	2.00	621.03
330	236.75	55.99	89,965.00
332	1,668.40	39.04	633,992.00
333	527.60	33.55	192,182.07
345	1,640.60	35.74	623,428.00
347	4,309.57	43.34	1,637,636.60
356	227.00	61.28	86,260.00
361	961.60	59.68	365,408.00
362	393.60	37.89	149,568.00
363	209.52	44.57	79,617.60
378	605.20	42.42	229,976.00
381	1,446.00	42.96	549,480.00
390	437.00	31.03	147,224.05
391	704.00	36.71	267,520.00
402	170.00	73.37	64,600.00
403	131.40	85.87	49,932.00
404	194.80	59.82	74,024.00
413	2,796.60	34.28	1,040,846.58
414	491.80	55.53	186,884.00
415	227.80	72.68	86,564.00
423	2,790.00	38.07	1,060,200.00
424	516.40	37.00	196,232.00
432	691.80	46.96	262,884.00
435	819.60	35.75	311,448.00
441	491.80	44.54	186,884.00
447	144.40	53.84	54,872.00
458	260.00	70.78	98,800.00
463	961.40	45.85	365,332.00
465	1,700.00	52.89	646,000.00
466	2,312.80	46.59	878,864.00
473	458.80	39.64	174,344.00

477	3,482.20	35.20	1,323,236.00
480	692.80	41.18	263,264.00
482	2,562.60	53.71	973,788.00
484	1,362.40	36.20	517,712.00
485	1,060.40	32.00	368,413.26
486	385.32	45.74	146,421.60
487	357.20	36.52	135,736.00
492	5,363.36	65.32	2,038,076.80
495	484.20	18.32	96,308.76
497	334.06	33.42	121,212.24
499	283.20	56.39	107,616.00
500	549.80	46.65	208,924.00
505	395.80	72.68	150,404.00
507	370.20	31.78	127,733.81
508	2,185.80	38.34	830,604.00
511	618.20	46.85	234,916.00
514	141.00	77.09	53,580.00
518	4,571.00	31.34	1,555,341.52
531	2,536.60	31.41	865,038.58
533	1,166.60	38.00	443,308.00
534	2,202.60	42.21	836,988.00
535	18,296.00	42.79	6,952,480.00
542	434.60	38.95	165,148.00
544	3,276.40	46.57	1,245,032.00
545	386.80	45.35	146,984.00
547	543.20	53.86	206,416.00
548	923.80	46.49	351,044.00
549	1,830.20	18.12	360,057.86
550	623.80	37.95	237,044.00
553	902.00	39.20	342,760.00
561	270.80	71.28	102,904.00
564	1,908.40	50.78	725,192.00
577	434.80	39.65	165,224.00
578	1,698.20	45.49	645,316.00
581	454.60	57.24	172,748.00
592	190.40	57.20	72,352.00
593	1,179.60	38.75	448,248.00
595	2,026.20	33.53	737,617.85
599	535.40	53.84	203,452.00
600	261.60	37.34	99,408.00
601	628.16	49.60	238,700.80
621	12,470.80	46.18	4,738,904.00
622	11,192.40	35.82	4,253,112.00
623	8,059.60	46.32	3,062,648.00
624	8,891.60	50.78	3,378,808.00
625	33,456.80	57.50	12,713,584.00
630	431.40	38.82	163,932.00

635	75.80	61.93	28,804.00
640	435.80	34.63	163,853.33
656	3,363.23	43.31	1,278,027.40
659	4,133.60	37.22	1,570,768.00
671	374.20	42.13	142,196.00
676	220.40	49.35	83,752.00
682	1,229.80	41.18	467,324.00
690	1,106.80	32.30	388,138.95
695	735.00	98.90	279,300.00
696	551.80	98.85	209,684.00
698	169.20	37.57	64,296.00
700	2,262.40	28.48	699,559.94
701	2,321.00	76.95	881,980.00
704	2,005.60	38.85	762,128.00
706	-	-	-
707	76.60	31.71	26,371.85
709	8,748.42	42.03	3,324,399.60
712	630.00	21.46	146,786.40
716	1,676.80	42.43	637,184.00
717	1,994.40	35.42	757,872.00
719	9,608.80	27.42	2,860,567.21
720	8,324.00	27.39	2,475,367.34
721	4,393.00	33.30	1,588,257.77
726	3,066.80	34.25	1,140,411.49
727	3,462.40	31.53	1,185,268.55
728	15,252.60	31.23	5,171,677.27
738	1,159.00	39.22	440,420.00
739	804.80	42.38	305,824.00
740	1,405.60	41.97	534,128.00
741	984.80	41.54	374,224.00
742	9,845.18	39.20	3,741,168.40
743	1,246.40	44.56	473,632.00
745	1,978.40	29.94	643,104.36
748	4,365.80	27.21	1,289,757.11
750	2,612.40	42.47	992,712.00
756	941.40	53.96	357,732.00
761	5,257.91	53.42	1,998,005.80
763	978.60	22.00	233,745.60
768	476.20	47.88	180,956.00
771	150.60	68.31	57,228.00
775	841.80	42.10	319,884.00
777	751.64	39.75	285,623.20
786	527.80	46.67	200,564.00
787	592.80	48.93	225,264.00
801	199.80	63.95	75,924.00
803	387.60	56.03	147,288.00
811	539.00	43.09	204,820.00

813	1,291.40	52.79	490,732.00
815	1.00	2.00	21.71
818	555.40	43.00	211,052.00
820	498.60	40.95	189,468.00
821	1,074.30	29.09	339,300.77
829	1,874.00	56.07	712,120.00
831	6,063.00	39.60	2,303,940.00
832	3,519.60	36.20	1,337,448.00
833	20,749.20	36.72	7,884,696.00
834	9,143.40	41.52	3,474,492.00
836	230.80	83.20	87,704.00
837	667.80	53.86	253,764.00
840	1,154.40	50.04	438,672.00
846	657.40	64.77	249,812.00
850	341.00	15.19	56,237.72
852	126.60	73.82	48,108.00
857	643.00	51.46	244,340.00
858	1,072.20	53.90	407,436.00
861	2,511.50	52.00	954,370.00
876	2,205.00	32.03	766,798.20
877	5,591.80	38.53	2,124,884.00
879	2,634.20	36.59	1,000,996.00
881	845.00	39.06	321,100.00
882	4,482.60	39.07	1,703,388.00
883	1,744.20	35.39	662,796.00
885	7,124.80	24.55	1,899,064.54
891	650.00	57.96	247,000.00
911	5,403.80	42.90	2,053,444.00
912	1,640.40	42.06	623,352.00
914	305.80	34.99	116,170.80
2071	1,050.20	24.32	277,300.81
2125	989.80	29.78	320,027.79
2134	822.80	12.19	108,896.40
2135	1,016.40	33.64	371,224.13
2137	567.60	52.85	215,688.00
2142	2,114.00	38.14	803,320.00
2143	771.20	61.34	293,056.00
2144	3,659.00	34.60	1,374,529.49
2149	1,380.00	42.35	524,400.00
2154	-	-	-
2155	1,242.40	36.43	472,112.00
2159	505.60	69.26	192,128.00
2164	1,729.00	45.71	657,020.00
2165	1,079.30	42.75	410,134.00
2167	784.40	20.62	175,606.99
2168	855.80	51.17	325,204.00
2169	752.45	68.51	285,931.00

2170	1,022.60	54.21	388,588.00
2171	265.80	42.74	101,004.00
2172	720.00	41.43	273,600.00
2174	937.30	46.02	356,174.00
2176	631.00	62.68	239,780.00
2180	785.00	23.32	198,753.03
2184	1,239.80	46.96	471,124.00
2190	673.40	69.35	255,892.00
2198	628.80	58.57	238,944.00
2215	256.20	47.78	97,356.00
2310	1,165.80	25.25	319,595.74
2311	538.20	21.21	123,936.70
2342	805.60	47.04	306,128.00
2358	245.77	63.18	93,392.60
2364	664.20	41.70	252,396.00
2365	635.20	58.92	241,376.00
2396	946.60	43.57	359,708.00
2397	992.80	60.64	377,264.00
2448	669.60	64.18	254,448.00
2527	-	-	-
2534	645.80	68.48	245,404.00
2536	336.80	53.84	127,984.00
2580	784.40	20.87	177,736.07
2609	464.60	23.69	119,497.77
2683	237.60	67.70	90,288.00
2687	1,436.40	24.80	386,760.96
2689	1,145.20	16.86	209,630.50
2711	951.40	49.22	361,532.00
2752	1,988.40	49.59	755,592.00
2753	1,055.00	39.43	400,900.00
2754	450.60	53.04	171,228.00
2759	-	-	-
2769	1,201.00	37.14	456,380.00
2805	1,427.20	41.63	542,336.00
2835	714.20	43.78	271,396.00
2853	914.40	44.28	347,472.00
2854	-	-	-
2856	316.80	78.48	120,384.00
2859	1,511.20	41.86	574,256.00
2860	1,169.20	56.46	444,296.00
2884	393.80	74.12	149,644.00
2886	302.80	61.25	115,064.00
2888	347.80	62.29	132,164.00
2889	778.80	29.03	245,464.41
2890	566.60	72.57	215,308.00
2895	1,225.40	51.03	465,652.00
2897	1,181.40	35.74	448,932.00

2898	490.80	67.51	186,504.00
2899	1,592.00	57.67	604,960.00
2902	720.00	4.00	31,268.57
2903	535.20	55.45	203,376.00
2904	627.70	49.88	238,526.00
2905	2,049.80	39.96	778,924.00
2906	359.60	64.70	136,648.00
2907	585.20	60.71	222,376.00
2908	608.00	57.88	231,040.00
2909	2,548.40	80.32	968,392.00
2910	749.20	26.57	216,124.94

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
24-25	1	1	1051.2	55.11	399456
24-25	1.2	3	29185.2	61.2	11090376
24-25	2	1	253	35.89	96140
24-25	4	1	476.78	49.93	181176.4
24-25	6	3	3012.94	51.96	1144917.2
24-25	11	1	42077.76	44.27	15989548.8
24-25	12	1	7141.4	42	2713732
24-25	13	1	3733.2	56.2	1418616
24-25	14	1	2832.8	58.52	1076464
24-25	15	1	4399.6	42.71	1671848
24-25	16	1	6471.44	38.72	2459147.2
24-25	21	1	0	0	0
24-25	22	1	2892.8	38.61	1099264
24-25	23	1	877.6	43.71	333488
24-25	24	1	0	0	0
24-25	25	1	62	23	15482.29
24-25	31	1	5125.6	33.12	1843107.17
24-25	32	1	613.11	46.59	232981.8
24-25	36	1	380.6	32.82	135619.74
24-25	38	1	1684	29.89	546491.68
24-25	47	1	4756.2	32.09	1657087.25
24-25	51	1	2025.6	31.35	689456.37
24-25	55	1	0	0	0
24-25	57	1	0	0	0
24-25	58	1	0	0	0
24-25	60	1	0	0	0
24-25	62	1	0	0	0
24-25	70	1	0	0	0
24-25	72	1	0	0	0
24-25	75	1	866.6	42.27	329308

24-25	77	1	8845.91	53.25	3361445.8
24-25	78	1	0	0	0
24-25	79	1	0	0	0
24-25	81	1	114.2	54.65	43396
24-25	84	1	640.2	53.81	243276
24-25	85	1	638.8	46.17	242744
24-25	88	1	2383.2	44.1	905616
24-25	91	1	723.2	42.75	274816
24-25	93	1	330.4	66.87	125552
24-25	94	1	2969.3	40.75	1128334
24-25	95	1	300.8	34.54	112801.72
24-25	97	1	627.4	10.39	70774.3
24-25	99	1	1380	44.32	524400
24-25	100	1	353.8	45.64	134444
24-25	108	1	1037.4	48.6	394212
24-25	110	1	4375	26.75	1270624.99
24-25	111	1	1668.8	40.57	634144
24-25	112	1	9872	30.12	3228313.24
24-25	113	1	772	47.02	293360
24-25	114	1	0	0	0
24-25	115	1	1478	37.92	561640
24-25	116	1	1370.8	27.71	412407.14
24-25	117	1	0	0	0
24-25	118	1	353.2	31.53	120909.44
24-25	119	1	0	0	0
24-25	126	1	0	0	0
24-25	127	1	0	0	0
24-25	128	1	0	0	0
24-25	129	1	1609.6	51.84	611648
24-25	138	1	2973.2	33.76	1089788.23
24-25	139	1	960.6	34.96	364610.82
24-25	140	1	0	0	0
24-25	141	1	0	0	0
24-25	145	1	0	0	0
24-25	146	1	940	56.54	357200
24-25	147	1	0	0	0
24-25	150	1	1165.8	38.57	443004
24-25	152	1	7635.4	28.03	2323648.55
24-25	158	1	0	0	0
24-25	161	1	0	0	0
24-25	162	1	1004.8	40.89	381824
24-25	166	1	479	41.71	182020
24-25	173	1	556.4	61.6	211432
24-25	175	1	0	0	0
24-25	177	1	1269	39.54	482220
24-25	178	1	0	0	0
24-25	181	1	6267.34	39.28	2381589.2

24-25	182	1	1078.8	40.65	409944
24-25	186	1	1928.2	34.5	722248.63
24-25	191	1	8295.8	49.14	3152404
24-25	192	1	7316	31.28	2484597.22
24-25	194	1	13444.4	33.73	4923492.95
24-25	195	1	951	32.18	332263.1
24-25	196	1	31644.43	38.72	12024883.4
24-25	197	1	5528	46.43	2100640
24-25	199	1	3451	44.68	1311380
24-25	200	1	4374.2	41.86	1662196
24-25	201	1	0	0	0
24-25	202	1	0	0	0
24-25	203	1	707.4	46.68	268812
24-25	204	1	2363.8	26.53	680868.95
24-25	205	1	0	0	0
24-25	206	1	4501.4	26	1270680.91
24-25	207	1	0	0	0
24-25	208	1	0	0	0
24-25	209	1	0	0	0
24-25	213	1	918.8	40.65	349144
24-25	217	1	0	0	0
24-25	218	1	0	0	0
24-25	219	1	0	0	0
24-25	222	1	0	0	0
24-25	223	1	0	0	0
24-25	224	1	0	0	0
24-25	225	1	0	0	0
24-25	227	1	975.8	37.15	370804
24-25	228	1	0	0	0
24-25	229	1	473.2	50.21	179816
24-25	232	1	0	0	0
24-25	233	1	0	0	0
24-25	234	1	0	0	0
24-25	236	1	0	0	0
24-25	237	1	0	0	0
24-25	238	1	273.2	73.46	103816
24-25	239	1	704.8	8	61216.91
24-25	240	1	0	0	0
24-25	241	1	3534.4	50.27	1343072
24-25	242	1	532.8	39.84	202464
24-25	243	1	0	0	0
24-25	244	1	0	0	0
24-25	245	1	0	0	0
24-25	252	1	1128	42.35	428640
24-25	253	1	773.2	42.17	293816
24-25	254	1	0	0	0
24-25	255	1	1661.2	29.73	536206.88

24-25	256	1	2577.6	42.6	979488
24-25	258	1	0	0	0
24-25	260	1	0	0	0
24-25	261	1	368.6	35.11	140068
24-25	262	1	0	0	0
24-25	263	1	0	0	0
24-25	264	1	99.15	88.59	37677
24-25	265	1	0	0	0
24-25	270	1	7080.4	53.85	2690552
24-25	271	1	10932.76	54.61	4154448.8
24-25	272	1	9689.6	37.86	3682048
24-25	273	1	9449.4	49.17	3590772
24-25	276	1	12363.4	48.57	4698092
24-25	277	1	2602	50.1	988760
24-25	278	1	3221.2	45.49	1224056
24-25	279	1	23231.8	43.17	8828084
24-25	280	1	4209.8	64.79	1599724
24-25	281	1	11522	54.9	4378360
24-25	282	1	2010.8	55.28	764104
24-25	283	1	4903	61.65	1863140
24-25	284	1	14184	37.11	5389920
24-25	286	1	2340.4	39.21	889352
24-25	294	1	2346.52	69.64	891677.6
24-25	297	1	380.4	76.45	144552
24-25	299	1	775	36	294500
24-25	300	1	1164.6	43.92	442548
24-25	301	1	0	0	0
24-25	306	1	377	36.95	143260
24-25	308	1	647.6	35.25	246088
24-25	309	1	1780.06	39.57	676422.8
24-25	314	1	827.2	42.96	314336
24-25	316	1	1106.6	81.21	420508
24-25	317	1	909.8	40.85	345724
24-25	318	1	4353.8	29.3	1385005.98
24-25	319	1	563.6	93.12	214168
24-25	323	2	28.6	2	621.03
24-25	324	1	0	0	0
24-25	325	1	0	0	0
24-25	328	1	0	0	0
24-25	330	1	236.75	55.99	89965
24-25	332	1	1668.4	39.04	633992
24-25	333	1	527.6	33.55	192182.07
24-25	341	1	0	0	0
24-25	345	1	1640.6	35.74	623428
24-25	346	1	0	0	0
24-25	347	1	4309.57	43.34	1637636.6
24-25	351	1	0	0	0

24-25	352	1	0	0	0
24-25	353	1	0	0	0
24-25	354	1	0	0	0
24-25	356	1	227	61.28	86260
24-25	361	1	961.6	59.68	365408
24-25	362	1	393.6	37.89	149568
24-25	363	1	209.52	44.57	79617.6
24-25	371	1	0	0	0
24-25	376	1	0	0	0
24-25	377	1	0	0	0
24-25	378	1	605.2	42.42	229976
24-25	381	1	1446	42.96	549480
24-25	390	1	437	31.03	147224.05
24-25	391	1	704	36.71	267520
24-25	392	1	0	0	0
24-25	393	1	0	0	0
24-25	394	1	0	0	0
24-25	395	1	0	0	0
24-25	402	1	170	73.37	64600
24-25	403	1	131.4	85.87	49932
24-25	404	1	194.8	59.82	74024
24-25	408	1	0	0	0
24-25	409	1	0	0	0
24-25	411	1	0	0	0
24-25	412	1	0	0	0
24-25	413	1	2796.6	34.28	1040846.58
24-25	414	1	491.8	55.53	186884
24-25	415	1	227.8	72.68	86564
24-25	417	1	0	0	0
24-25	418	1	0	0	0
24-25	421	1	0	0	0
24-25	422	1	0	0	0
24-25	423	1	2790	38.07	1060200
24-25	424	1	516.4	37	196232
24-25	425	1	0	0	0
24-25	426	1	0	0	0
24-25	427	1	0	0	0
24-25	432	1	691.8	46.96	262884
24-25	435	1	819.6	35.75	311448
24-25	436	1	0	0	0
24-25	437	1	0	0	0
24-25	440	1	0	0	0
24-25	441	1	491.8	44.54	186884
24-25	442	1	0	0	0
24-25	443	1	0	0	0
24-25	444	1	0	0	0
24-25	446	1	0	0	0

24-25	447	1	144.4	53.84	54872
24-25	451	1	0	0	0
24-25	453	1	0	0	0
24-25	454	1	0	0	0
24-25	456	1	0	0	0
24-25	457	1	0	0	0
24-25	458	1	260	70.78	98800
24-25	459	1	0	0	0
24-25	460	1	0	0	0
24-25	461	1	0	0	0
24-25	463	1	961.4	45.85	365332
24-25	464	1	0	0	0
24-25	465	1	1700	52.89	646000
24-25	466	1	2312.8	46.59	878864
24-25	473	1	458.8	39.64	174344
24-25	477	1	3482.2	35.2	1323236
24-25	480	1	692.8	41.18	263264
24-25	482	1	2562.6	53.71	973788
24-25	483	1	0	0	0
24-25	484	1	1362.4	36.2	517712
24-25	485	1	1060.4	32	368413.26
24-25	486	1	385.32	45.74	146421.6
24-25	487	1	357.2	36.52	135736
24-25	492	1	5363.36	65.32	2038076.8
24-25	495	1	484.2	18.32	96308.76
24-25	497	1	334.06	33.42	121212.24
24-25	499	1	283.2	56.39	107616
24-25	500	1	549.8	46.65	208924
24-25	504	1	0	0	0
24-25	505	1	395.8	72.68	150404
24-25	507	1	370.2	31.78	127733.81
24-25	508	1	2185.8	38.34	830604
24-25	511	1	618.2	46.85	234916
24-25	513	1	0	0	0
24-25	514	1	141	77.09	53580
24-25	516	1	0	0	0
24-25	518	1	4571	31.34	1555341.52
24-25	521	1	0	0	0
24-25	522	1	0	0	0
24-25	523	1	0	0	0
24-25	524	1	0	0	0
24-25	525	1	0	0	0
24-25	526	1	0	0	0
24-25	531	1	2536.6	31.41	865038.58
24-25	533	1	1166.6	38	443308
24-25	534	1	2202.6	42.21	836988
24-25	535	1	18296	42.79	6952480

24-25	542	1	434.6	38.95	165148
24-25	543	1	0	0	0
24-25	544	1	3276.4	46.57	1245032
24-25	545	1	386.8	45.35	146984
24-25	547	1	543.2	53.86	206416
24-25	548	1	923.8	46.49	351044
24-25	549	1	1830.2	18.12	360057.86
24-25	550	1	623.8	37.95	237044
24-25	553	1	902	39.2	342760
24-25	561	1	270.8	71.28	102904
24-25	564	1	1908.4	50.78	725192
24-25	566	1	0	0	0
24-25	570	1	0	0	0
24-25	573	1	0	0	0
24-25	576	1	0	0	0
24-25	577	1	434.8	39.65	165224
24-25	578	1	1698.2	45.49	645316
24-25	581	1	454.6	57.24	172748
24-25	582	1	0	0	0
24-25	583	1	0	0	0
24-25	584	1	0	0	0
24-25	592	1	190.4	57.2	72352
24-25	593	1	1179.6	38.75	448248
24-25	595	1	2026.2	33.53	737617.85
24-25	597	1	0	0	0
24-25	599	1	535.4	53.84	203452
24-25	600	1	261.6	37.34	99408
24-25	601	1	628.16	49.6	238700.8
24-25	603	1	0	0	0
24-25	604	1	0	0	0
24-25	611	1	0	0	0
24-25	612	1	0	0	0
24-25	614	1	0	0	0
24-25	615	1	0	0	0
24-25	621	1	12470.8	46.18	4738904
24-25	622	1	11192.4	35.82	4253112
24-25	623	1	8059.6	46.32	3062648
24-25	624	1	8891.6	50.78	3378808
24-25	625	1	33456.8	57.5	12713584
24-25	627	1	0	0	0
24-25	628	1	0	0	0
24-25	630	1	431.4	38.82	163932
24-25	631	1	0	0	0
24-25	633	1	0	0	0
24-25	635	1	75.8	61.93	28804
24-25	636	1	0	0	0
24-25	637	1	0	0	0

24-25	638	1	0	0	0
24-25	640	1	435.8	34.63	163853.33
24-25	641	1	0	0	0
24-25	646	1	0	0	0
24-25	647	1	0	0	0
24-25	648	1	0	0	0
24-25	649	1	0	0	0
24-25	650	1	0	0	0
24-25	651	1	0	0	0
24-25	652	1	0	0	0
24-25	653	1	0	0	0
24-25	654	1	0	0	0
24-25	655	1	0	0	0
24-25	656	1	3363.23	43.31	1278027.4
24-25	657	1	0	0	0
24-25	659	1	4133.6	37.22	1570768
24-25	669	1	0	0	0
24-25	670	1	0	0	0
24-25	671	1	374.2	42.13	142196
24-25	676	1	220.4	49.35	83752
24-25	678	1	0	0	0
24-25	682	1	1229.8	41.18	467324
24-25	690	1	1106.8	32.3	388138.95
24-25	691	1	0	0	0
24-25	692	1	0	0	0
24-25	693	1	0	0	0
24-25	695	1	735	98.9	279300
24-25	696	1	551.8	98.85	209684
24-25	697	1	0	0	0
24-25	698	1	169.2	37.57	64296
24-25	699	1	0	0	0
24-25	700	1	2262.4	28.48	699559.94
24-25	701	1	2321	76.95	881980
24-25	704	1	2005.6	38.85	762128
24-25	706	1	0	0	0
24-25	707	1	76.6	31.71	26371.85
24-25	708	1	0	0	0
24-25	709	1	8748.42	42.03	3324399.6
24-25	710	1	0	0	0
24-25	712	1	630	21.46	146786.4
24-25	716	1	1676.8	42.43	637184
24-25	717	1	1994.4	35.42	757872
24-25	719	1	9608.8	27.42	2860567.21
24-25	720	1	8324	27.39	2475367.34
24-25	721	1	4393	33.3	1588257.77
24-25	726	1	3066.8	34.25	1140411.49
24-25	727	1	3462.4	31.53	1185268.55

24-25	728	1	15252.6	31.23	5171677.27
24-25	731	1	0	0	0
24-25	732	1	0	0	0
24-25	733	1	0	0	0
24-25	734	1	0	0	0
24-25	735	1	0	0	0
24-25	736	1	0	0	0
24-25	737	1	0	0	0
24-25	738	1	1159	39.22	440420
24-25	739	1	804.8	42.38	305824
24-25	740	1	1405.6	41.97	534128
24-25	741	1	984.8	41.54	374224
24-25	742	1	9845.18	39.2	3741168.4
24-25	743	1	1246.4	44.56	473632
24-25	745	1	1978.4	29.94	643104.36
24-25	748	1	4365.8	27.21	1289757.11
24-25	750	1	2612.4	42.47	992712
24-25	756	1	941.4	53.96	357732
24-25	761	1	5257.91	53.42	1998005.8
24-25	762	1	0	0	0
24-25	763	1	978.6	22	233745.6
24-25	768	1	476.2	47.88	180956
24-25	769	1	0	0	0
24-25	771	1	150.6	68.31	57228
24-25	775	1	841.8	42.1	319884
24-25	777	1	751.64	39.75	285623.2
24-25	784	1	0	0	0
24-25	786	1	527.8	46.67	200564
24-25	787	1	592.8	48.93	225264
24-25	789	1	0	0	0
24-25	790	1	0	0	0
24-25	791	1	0	0	0
24-25	792	1	0	0	0
24-25	793	1	0	0	0
24-25	801	1	199.8	63.95	75924
24-25	803	1	387.6	56.03	147288
24-25	806	1	0	0	0
24-25	809	1	0	0	0
24-25	810	1	0	0	0
24-25	811	1	539	43.09	204820
24-25	813	1	1291.4	52.79	490732
24-25	815	2	1	2	21.71
24-25	818	1	555.4	43	211052
24-25	819	1	0	0	0
24-25	820	1	498.6	40.95	189468
24-25	821	1	1074.3	29.09	339300.77
24-25	827	1	0	0	0

24-25	829	1	1874	56.07	712120
24-25	830	1	0	0	0
24-25	831	1	6063	39.6	2303940
24-25	832	1	3519.6	36.2	1337448
24-25	833	1	20749.2	36.72	7884696
24-25	834	1	9143.4	41.52	3474492
24-25	836	1	230.8	83.2	87704
24-25	837	1	667.8	53.86	253764
24-25	840	1	1154.4	50.04	438672
24-25	846	1	657.4	64.77	249812
24-25	850	1	341	15.19	56237.72
24-25	852	1	126.6	73.82	48108
24-25	857	1	643	51.46	244340
24-25	858	1	1072.2	53.9	407436
24-25	861	1	2511.5	52	954370
24-25	876	1	2205	32.03	766798.2
24-25	877	1	5591.8	38.53	2124884
24-25	879	1	2634.2	36.59	1000996
24-25	880	1	0	0	0
24-25	881	1	845	39.06	321100
24-25	882	1	4482.6	39.07	1703388
24-25	883	1	1744.2	35.39	662796
24-25	885	1	7124.8	24.55	1899064.54
24-25	891	1	650	57.96	247000
24-25	892	1	0	0	0
24-25	893	1	0	0	0
24-25	894	1	0	0	0
24-25	896	1	0	0	0
24-25	911	1	5403.8	42.9	2053444
24-25	912	1	1640.4	42.06	623352
24-25	913	1	0	0	0
24-25	914	1	305.8	34.99	116170.8
24-25	918	1	0	0	0
24-25	2071	1	1050.2	24.32	277300.81
24-25	2125	1	989.8	29.78	320027.79
24-25	2134	1	822.8	12.19	108896.4
24-25	2135	1	1016.4	33.64	371224.13
24-25	2137	1	567.6	52.85	215688
24-25	2142	1	2114	38.14	803320
24-25	2143	1	771.2	61.34	293056
24-25	2144	1	3659	34.6	1374529.49
24-25	2148	1	0	0	0
24-25	2149	1	1380	42.35	524400
24-25	2153	1	0	0	0
24-25	2154	1	0	0	0
24-25	2155	1	1242.4	36.43	472112
24-25	2159	1	505.6	69.26	192128

24-25	2163	1	0	0	0
24-25	2164	1	1729	45.71	657020
24-25	2165	1	1079.3	42.75	410134
24-25	2167	1	784.4	20.62	175606.99
24-25	2168	1	855.8	51.17	325204
24-25	2169	1	752.45	68.51	285931
24-25	2170	1	1022.6	54.21	388588
24-25	2171	1	265.8	42.74	101004
24-25	2172	1	720	41.43	273600
24-25	2174	1	937.3	46.02	356174
24-25	2176	1	631	62.68	239780
24-25	2180	1	785	23.32	198753.03
24-25	2183	1	0	0	0
24-25	2184	1	1239.8	46.96	471124
24-25	2190	1	673.4	69.35	255892
24-25	2198	1	628.8	58.57	238944
24-25	2215	1	256.2	47.78	97356
24-25	2310	1	1165.8	25.25	319595.74
24-25	2311	1	538.2	21.21	123936.7
24-25	2342	1	805.6	47.04	306128
24-25	2358	1	245.77	63.18	93392.6
24-25	2359	1	0	0	0
24-25	2364	1	664.2	41.7	252396
24-25	2365	1	635.2	58.92	241376
24-25	2396	1	946.6	43.57	359708
24-25	2397	1	992.8	60.64	377264
24-25	2448	1	669.6	64.18	254448
24-25	2527	1	0	0	0
24-25	2534	1	645.8	68.48	245404
24-25	2536	1	336.8	53.84	127984
24-25	2580	1	784.4	20.87	177736.07
24-25	2609	1	464.6	23.69	119497.77
24-25	2683	1	237.6	67.7	90288
24-25	2687	1	1436.4	24.8	386760.96
24-25	2689	1	1145.2	16.86	209630.5
24-25	2711	1	951.4	49.22	361532
24-25	2752	1	1988.4	49.59	755592
24-25	2753	1	1055	39.43	400900
24-25	2754	1	450.6	53.04	171228
24-25	2758	1	0	0	0
24-25	2759	1	0	0	0
24-25	2769	1	1201	37.14	456380
24-25	2805	1	1427.2	41.63	542336
24-25	2835	1	714.2	43.78	271396
24-25	2853	1	914.4	44.28	347472
24-25	2854	1	0	0	0
24-25	2856	1	316.8	78.48	120384

24-25	2859	1	1511.2	41.86	574256
24-25	2860	1	1169.2	56.46	444296
24-25	2862	1	0	0	0
24-25	2884	1	393.8	74.12	149644
24-25	2886	1	302.8	61.25	115064
24-25	2887	1	0	0	0
24-25	2888	1	347.8	62.29	132164
24-25	2889	1	778.8	29.03	245464.41
24-25	2890	1	566.6	72.57	215308
24-25	2895	1	1225.4	51.03	465652
24-25	2897	1	1181.4	35.74	448932
24-25	2898	1	490.8	67.51	186504
24-25	2899	1	1592	57.67	604960
24-25	2902	1	720	4	31268.57
24-25	2903	1	535.2	55.45	203376
24-25	2904	1	627.7	49.88	238526
24-25	2905	1	2049.8	39.96	778924
24-25	2906	1	359.6	64.7	136648
24-25	2907	1	585.2	60.71	222376
24-25	2908	1	608	57.88	231040
24-25	2909	1	2548.4	80.32	968392
24-25	2910	1	749.2	26.57	216124.94

108,919,689.07	50,679,470.17	577,898,174.93	718,401,535.04
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	67,276.80	399,456.00
-	3,655,675.00	42,374,307.59	42,374,307.59
216,733.58	11,300.00	244,225.58	312,873.58
-	-	30,513.92	181,176.40
-	375,000.00	567,828.16	1,144,917.20
-	2,121,220.00	2,121,220.00	15,989,548.80
-	429,400.00	886,449.60	2,713,732.00
-	-	238,924.80	1,418,616.00
2,055,267.70	459,100.00	2,499,566.90	3,131,731.70
783,274.47	-	1,064,848.87	2,455,122.47
-	75,825.00	489,997.16	2,459,147.20
-	-	185,139.20	1,099,264.00
416,055.58	28,072.00	500,293.98	749,543.58
-	10,570.05	13,177.59	15,482.29
-	-	310,418.05	1,843,107.17
264,260.32	-	303,499.36	497,242.12
-	-	22,841.22	135,619.74
-	-	92,040.70	546,491.68
-	-	279,088.38	1,657,087.25
-	-	116,118.97	689,456.37
-	-	55,462.40	329,308.00
2,391,222.68	640,000.00	6,726,820.75	6,726,820.75
-	-	7,308.80	43,396.00
-	53,000.00	93,972.80	243,276.00
-	-	40,883.20	242,744.00
-	-	152,524.80	905,616.00
596,827.00	75,000.00	718,111.80	871,643.00
294,577.50	-	315,723.10	420,129.50
251,711.59	-	441,746.79	1,380,045.59
-	-	18,998.18	112,801.72
-	-	11,919.88	70,774.30
134,153.56	-	222,473.56	658,553.56
857,323.00	-	879,966.20	991,767.00
188,003.00	-	254,396.60	582,215.00
879,578.23	-	1,093,578.23	2,150,203.22
177,898.12	-	284,701.32	812,042.12
-	708,720.00	9,301,438.64	9,301,438.64
261,006.32	-	310,414.32	554,366.32
65,835.00	-	160,427.00	627,475.00
-	-	69,458.04	412,407.14
-	31,500.00	51,863.70	120,909.44

1,129,546.55	-	1,232,560.95	1,741,194.55
-	111,328.00	294,871.28	1,089,788.23
-	-	61,408.14	364,610.82
-	-	60,160.00	357,200.00
56,648.00	-	131,259.20	499,652.00
1,567,979.64	-	1,459,330.97	3,891,628.19
386,157.53	29,989.00	480,453.73	767,981.53
436,704.55	80,750.00	548,110.55	618,724.55
86,520.00	-	122,129.60	297,952.00
-	86,918.00	168,134.00	482,220.00
2,207,789.05	306,916.00	3,866,267.16	4,589,378.25
-	62,391.00	131,434.20	409,944.00
-	-	121,641.87	722,248.63
-	418,876.00	7,917,783.00	7,917,783.00
190,058.22	-	608,516.70	2,674,655.44
-	986,852.00	25,511,499.47	25,511,499.47
69,640.52	138,000.00	263,600.62	401,903.62
-	-	11,663,637.36	12,024,883.40
-	509,453.00	863,245.00	2,100,640.00
523,023.55	-	743,887.55	1,834,403.55
-	-	279,948.80	1,662,196.00
497,637.52	-	542,911.12	766,449.52
137,934.51	-	252,607.18	818,803.46
129,728.00	-	343,737.42	1,400,408.91
-	-	58,803.20	349,144.00
-	37,673.00	100,124.20	370,804.00
-	-	30,284.80	179,816.00
-	-	17,484.80	103,816.00
-	32,944.00	43,254.22	61,216.91
2,558,158.99	163,110.00	2,947,470.59	3,901,230.99
501,439.83	-	535,539.03	703,903.83
212,024.81	-	284,216.81	640,664.81
-	-	49,484.80	293,816.00
-	97,250.00	187,558.53	536,206.88
81,543.49	156,640.00	403,149.89	1,061,031.49
-	-	23,590.40	140,068.00
648,390.10	44,980.00	699,715.70	699,715.70
605,209.40	3,351,370.00	21,875,444.27	21,875,444.27
-	992,952.00	14,591,828.94	14,591,828.94
-	621,598.00	11,970,467.13	11,970,467.13
-	286,908.00	19,658,545.26	19,658,545.26
-	600,000.00	8,271,757.20	8,271,757.20
-	-	166,528.00	988,760.00
2,173,882.06	-	1,380,038.86	3,397,938.06
-	1,915,850.00	32,938,772.23	32,938,772.23
3,957,471.22	-	4,226,898.42	5,557,195.22
175,900.21	1,872,500.00	23,389,684.48	23,389,684.48

938,739.15	-	1,067,430.35	1,702,843.15
1,271,804.33	-	1,585,596.33	3,134,944.33
-	712,000.00	17,256,856.96	17,256,856.96
-	-	149,785.60	889,352.00
370,935.27	-	521,112.55	1,262,612.87
-	-	24,345.60	144,552.00
-	-	49,600.00	294,500.00
443,468.00	-	518,002.40	886,016.00
-	27,451.00	51,579.00	143,260.00
-	-	41,446.40	246,088.00
320,440.01	-	434,363.85	996,862.81
276,903.39	36,000.00	365,844.19	591,239.39
782,336.13	-	853,158.53	1,202,844.13
687,121.64	-	745,348.84	1,032,845.64
670,300.18	-	903,564.35	2,055,306.16
-	-	36,070.40	214,168.00
-	-	104.59	621.03
-	-	15,152.00	89,965.00
-	-	106,777.60	633,992.00
298,426.00	-	330,793.51	490,608.07
1,678,847.63	-	1,783,846.03	2,302,275.63
-	-	275,812.48	1,637,636.60
-	18,710.00	33,238.00	86,260.00
315,614.44	-	377,156.84	681,022.44
-	29,650.00	54,840.40	149,568.00
247,035.44	11,500.00	271,944.72	326,653.04
139,740.63	17,559.00	196,032.43	369,716.63
-	-	92,544.00	549,480.00
-	-	24,795.63	147,224.05
-	-	45,056.00	267,520.00
179,006.73	-	189,886.73	243,606.73
-	-	8,409.60	49,932.00
-	-	12,467.20	74,024.00
1,975,708.90	-	2,151,009.38	3,016,555.48
779,300.12	-	810,775.32	966,184.12
-	-	14,579.20	86,564.00
354,404.37	119,000.00	651,964.37	1,414,604.37
181,240.48	-	214,290.08	377,472.48
467,574.68	14,750.00	526,599.88	730,458.68
-	30,000.00	82,454.40	311,448.00
-	40,300.00	71,775.20	186,884.00
-	-	9,241.60	54,872.00
-	32,000.00	48,640.00	98,800.00
539,818.79	-	601,348.39	905,150.79
-	40,232.00	149,032.00	646,000.00
-	-	148,019.20	878,864.00
-	-	29,363.20	174,344.00

-	-	222,860.80	1,323,236.00
-	-	44,339.20	263,264.00
771,285.12	-	935,291.52	1,745,073.12
-	-	87,193.60	517,712.00
-	-	62,048.55	368,413.26
217,397.41	-	242,057.89	363,819.01
-	-	22,860.80	135,736.00
1,205,940.20	484,100.00	2,033,295.24	3,244,017.00
-	-	16,220.42	96,308.76
-	-	20,414.69	121,212.24
-	-	18,124.80	107,616.00
150,356.45	33,750.00	219,293.65	359,280.45
-	-	25,331.20	150,404.00
-	-	21,513.06	127,733.81
-	-	139,891.20	830,604.00
209,638.35	-	249,203.15	444,554.35
-	-	9,024.00	53,580.00
415,965.44	80,500.00	758,417.70	1,971,306.96
-	131,446.00	277,136.71	865,038.58
-	-	74,662.40	443,308.00
453,353.19	-	594,319.59	1,290,341.19
3,517,881.38	926,973.00	16,381,016.93	16,381,016.93
-	29,068.00	56,882.40	165,148.00
555,975.00	-	765,664.60	1,801,007.00
1,194,776.63	-	1,219,531.83	1,341,760.63
-	-	34,764.80	206,416.00
521,954.97	-	581,078.17	872,998.97
-	-	60,641.32	360,057.86
77,045.51	-	116,968.71	314,089.51
822,875.53	-	880,603.53	1,165,635.53
-	-	17,331.20	102,904.00
-	107,000.00	229,137.60	725,192.00
341,035.52	50,810.00	419,672.72	506,259.52
778,575.00	-	887,259.80	1,423,891.00
-	-	29,094.40	172,748.00
-	-	12,185.60	72,352.00
478,388.36	75,000.00	628,882.76	926,636.36
440,475.00	-	564,705.37	1,178,092.85
327,509.19	-	361,774.79	530,961.19
203,835.31	-	220,577.71	303,243.31
625,906.98	-	666,109.22	864,607.78
-	535,000.00	9,760,670.24	9,760,670.24
-	403,600.00	17,228,681.86	17,228,681.86
-	737,118.00	10,733,959.43	10,733,959.43
-	1,030,000.00	22,327,994.11	22,327,994.11
951,009.70	10,125,188.00	31,507,775.16	31,507,775.16
141,644.52	18,000.00	187,254.12	305,576.52

-	-	4,851.20	28,804.00
-	-	27,596.35	163,853.33
2,217,426.26	129,273.00	2,561,945.98	3,495,453.66
1,192,034.50	-	1,456,584.90	2,762,802.50
-	-	23,948.80	142,196.00
-	21,553.00	35,658.60	83,752.00
-	-	78,707.20	467,324.00
-	-	65,370.77	388,138.95
136,500.00	-	183,540.00	415,800.00
34,262.00	-	69,577.20	243,946.00
-	-	10,828.80	64,296.00
68,681.93	-	186,502.55	768,241.87
583,226.36	-	731,770.36	1,465,206.36
-	-	128,358.40	762,128.00
-	-	-	-
-	8,100.00	12,541.57	26,371.85
-	384,533.00	9,861,510.81	9,861,510.81
-	66,968.00	91,689.92	146,786.40
643,362.74	-	750,677.94	1,280,546.74
-	-	127,641.60	757,872.00
3,779,873.79	204,023.00	4,465,676.53	6,640,441.00
-	-	416,903.97	2,475,367.34
-	172,220.00	439,716.05	1,588,257.77
202,771.71	-	394,841.01	1,343,183.20
793,760.94	182,308.00	1,175,693.12	1,979,029.49
-	800,000.00	15,596,511.29	15,596,511.29
82,625.64	60,000.00	216,801.64	523,045.64
389,238.00	39,650.00	480,395.20	695,062.00
608,489.40	-	698,447.80	1,142,617.40
-	32,955.00	95,982.20	374,224.00
-	450,000.00	12,725,872.77	12,725,872.77
1,180,897.90	-	1,260,667.50	1,654,529.90
329,968.17	83,000.00	521,280.48	973,072.53
-	-	217,222.25	1,289,757.11
664,335.77	65,000.00	896,529.37	1,657,047.77
141,589.86	-	201,839.46	499,321.86
-	277,591.00	614,097.24	1,998,005.80
-	-	39,367.68	233,745.60
-	-	30,476.80	180,956.00
-	-	9,638.40	57,228.00
51,776.00	42,230.00	147,881.20	371,660.00
257,163.83	-	305,268.79	542,787.03
-	20,000.00	53,779.20	200,564.00
566,830.00	-	604,769.20	792,094.00
-	-	12,787.20	75,924.00
570,784.85	-	595,591.25	718,072.85
324,299.76	-	358,795.76	529,119.76

1,107,316.99	51,600.00	1,241,566.59	1,598,048.99
-	-	3.66	21.71
45,936.87	-	81,482.47	256,988.87
-	30,150.00	62,060.40	189,468.00
-	-	57,145.39	339,300.77
246,862.20	214,545.00	581,343.20	958,982.20
6,268,591.00	5,755,571.00	7,365,163.00	8,572,531.00
177,765.00	129,796.00	532,815.40	1,515,213.00
-	718,058.00	28,680,198.35	28,680,198.35
-	635,675.00	9,726,516.68	9,726,516.68
-	20,287.00	35,058.20	87,704.00
701,677.17	73,000.00	817,416.37	955,441.17
255,162.18	74,000.00	488,986.77	779,777.17
527,453.07	-	569,526.67	777,265.07
-	17,700.00	27,171.62	56,237.72
220,122.94	-	228,225.34	268,230.94
491,427.00	-	532,579.00	735,767.00
716,484.00	-	785,104.80	1,123,920.00
2,932,986.83	310,879.00	3,404,601.83	3,887,356.83
-	-	129,144.96	766,798.20
-	-	357,875.20	2,124,884.00
387,507.72	118,000.00	674,096.52	1,388,503.72
911,150.14	38,500.00	1,003,730.14	1,232,250.14
373,590.53	197,227.00	857,703.93	2,076,978.53
-	-	111,628.80	662,796.00
-	296,800.00	616,642.45	1,899,064.54
655,267.35	-	696,867.35	902,267.35
92,819.72	325,736.00	764,398.92	2,146,263.72
1,308,136.29	16,972.00	1,430,093.89	1,931,488.29
177,580.54	-	197,146.15	293,751.34
152,174.59	45,000.00	243,877.88	429,475.40
205,139.07	-	259,038.49	525,166.86
-	-	18,340.45	108,896.40
18,962.21	54,800.00	136,284.17	390,186.34
354,985.00	-	391,311.40	570,673.00
251,302.23	142,500.00	546,698.81	1,072,222.81
-	-	49,356.80	293,056.00
-	-	231,499.70	1,374,529.49
748,697.43	-	837,017.43	1,273,097.43
-	-	-	-
410,170.13	46,000.00	535,683.73	882,282.13
-	-	32,358.40	192,128.00
1,069,632.36	-	1,180,288.36	1,726,652.36
806,686.79	-	875,761.99	1,216,820.79
-	-	29,575.91	175,606.99
242,708.00	56,430.00	353,909.20	567,912.00
-	-	48,156.80	285,931.00

3,008,775.00	-	3,074,221.40	3,397,363.00
-	-	17,011.20	101,004.00
980,385.00	40,302.00	1,066,767.00	1,253,985.00
238,715.00	25,000.00	84,987.20	594,889.00
228,375.00	-	268,759.00	468,155.00
597,293.00	-	630,767.19	796,046.03
761,015.89	-	840,363.09	1,232,139.89
573,492.63	44,200.00	660,790.23	829,384.63
465,536.70	58,945.00	564,724.90	704,480.70
-	6,200.00	22,596.80	97,356.00
-	52,000.00	105,826.65	319,595.74
575,190.00	28,265.00	624,328.55	699,126.70
-	-	51,558.40	306,128.00
100,412.00	-	116,141.28	193,804.60
-	29,997.00	72,505.80	252,396.00
-	-	40,652.80	241,376.00
233,409.22	-	293,991.62	593,117.22
-	60,175.00	123,714.20	377,264.00
534,980.02	70,000.00	647,834.42	789,428.02
-	-	-	-
-	-	41,331.20	245,404.00
-	-	21,555.20	127,984.00
-	-	29,934.50	177,736.07
-	27,157.12	47,283.06	119,497.77
61,540.28	-	76,746.68	151,828.28
-	-	65,138.69	386,760.96
-	28,150.00	63,456.19	209,630.50
-	-	60,889.60	361,532.00
952,512.20	-	1,079,769.80	1,708,104.20
-	55,000.00	122,520.00	400,900.00
147,529.43	-	176,367.83	318,757.43
-	-	-	-
134,394.43	65,386.00	276,644.43	590,774.43
993,022.96	-	1,084,363.76	1,535,358.96
523,069.43	-	568,778.23	794,465.43
1,193,169.44	37,000.00	1,288,691.04	1,540,641.44
-	-	-	-
119,586.93	50,000.00	189,862.13	239,970.93
-	65,000.00	161,716.80	574,256.00
406,289.62	-	481,118.42	850,585.62
-	-	25,203.20	149,644.00
-	-	19,379.20	115,064.00
276,045.00	-	298,304.20	408,209.00
-	-	41,341.37	245,464.41
529,591.03	-	565,853.43	744,899.03
-	-	78,425.60	465,652.00
-	-	75,609.60	448,932.00

-	-	31,411.20	186,504.00
387,427.02	-	489,315.02	992,387.02
-	-	5,266.29	31,268.57
132,739.10	-	166,991.90	336,115.10
1,361,975.00	21,728.00	1,423,875.80	1,600,501.00
454,441.07	-	585,628.27	1,233,365.07
113,421.44	30,000.00	166,435.84	250,069.44
-	-	37,452.80	222,376.00
501,879.00	-	540,791.00	732,919.00
-	-	163,097.60	968,392.00
166,575.00	-	202,974.99	382,699.94

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	0	67276.8	399456
0	3655675	42374307.59	42374307.59
216733.58	11300	244225.58	312873.58
0	0	30513.92	181176.4
0	375000	567828.16	1144917.2
0	2121220	2121220	15989548.8
0	429400	886449.6	2713732
0	0	238924.8	1418616
2055267.7	459100	2499566.9	3131731.7
783274.47	0	1064848.87	2455122.47
0	75825	489997.16	2459147.2
0	0	0	0
0	0	185139.2	1099264
416055.58	28072	500293.98	749543.58
0	0	0	0
0	10570.05	13177.59	15482.29
0	0	310418.05	1843107.17
264260.32	0	303499.36	497242.12
0	0	22841.22	135619.74
0	0	92040.7	546491.68
0	0	279088.38	1657087.25
0	0	116118.97	689456.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	55462.4	329308

2391222.68	640000	6726820.75	6726820.75
0	0	0	0
0	0	0	0
0	0	7308.8	43396
0	53000	93972.8	243276
0	0	40883.2	242744
0	0	152524.8	905616
596827	75000	718111.8	871643
294577.5	0	315723.1	420129.5
251711.59	0	441746.79	1380045.59
0	0	18998.18	112801.72
0	0	11919.88	70774.3
134153.56	0	222473.56	658553.56
857323	0	879966.2	991767
188003	0	254396.6	582215
879578.23	0	1093578.23	2150203.22
177898.12	0	284701.32	812042.12
0	708720	9301438.64	9301438.64
261006.32	0	310414.32	554366.32
0	0	0	0
65835	0	160427	627475
0	0	69458.04	412407.14
0	0	0	0
0	31500	51863.7	120909.44
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1129546.55	0	1232560.95	1741194.55
0	111328	294871.28	1089788.23
0	0	61408.14	364610.82
0	0	0	0
0	0	0	0
0	0	0	0
0	0	60160	357200
0	0	0	0
56648	0	131259.2	499652
1567979.64	0	1459330.97	3891628.19
0	0	0	0
0	0	0	0
386157.53	29989	480453.73	767981.53
436704.55	80750	548110.55	618724.55
86520	0	122129.6	297952
0	0	0	0
0	86918	168134	482220
0	0	0	0
2207789.05	306916	3866267.16	4589378.25

0	62391	131434.2	409944
0	0	121641.87	722248.63
0	418876	7917783	7917783
190058.22	0	608516.7	2674655.44
0	986852	25511499.47	25511499.47
69640.52	138000	263600.62	401903.62
0	0	11663637.36	12024883.4
0	509453	863245	2100640
523023.55	0	743887.55	1834403.55
0	0	279948.8	1662196
0	0	0	0
0	0	0	0
497637.52	0	542911.12	766449.52
137934.51	0	252607.18	818803.46
0	0	0	0
129728	0	343737.42	1400408.91
0	0	0	0
0	0	0	0
0	0	0	0
0	0	58803.2	349144
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	37673	100124.2	370804
0	0	0	0
0	0	30284.8	179816
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17484.8	103816
0	32944	43254.22	61216.91
0	0	0	0
2558158.99	163110	2947470.59	3901230.99
501439.83	0	535539.03	703903.83
0	0	0	0
0	0	0	0
0	0	0	0
212024.81	0	284216.81	640664.81
0	0	49484.8	293816
0	0	0	0
0	97250	187558.53	536206.88

81543.49	156640	403149.89	1061031.49
0	0	0	0
0	0	0	0
0	0	23590.4	140068
0	0	0	0
0	0	0	0
648390.1	44980	699715.7	699715.7
0	0	0	0
605209.4	3351370	21875444.27	21875444.27
0	992952	14591828.94	14591828.94
0	621598	11970467.13	11970467.13
0	286908	19658545.26	19658545.26
0	600000	8271757.2	8271757.2
0	0	166528	988760
2173882.06	0	1380038.86	3397938.06
0	1915850	32938772.23	32938772.23
3957471.22	0	4226898.42	5557195.22
175900.21	1872500	23389684.48	23389684.48
938739.15	0	1067430.35	1702843.15
1271804.33	0	1585596.33	3134944.33
0	712000	17256856.96	17256856.96
0	0	149785.6	889352
370935.27	0	521112.55	1262612.87
0	0	24345.6	144552
0	0	49600	294500
443468	0	518002.4	886016
0	0	0	0
0	27451	51579	143260
0	0	41446.4	246088
320440.01	0	434363.85	996862.81
276903.39	36000	365844.19	591239.39
782336.13	0	853158.53	1202844.13
687121.64	0	745348.84	1032845.64
670300.18	0	903564.35	2055306.16
0	0	36070.4	214168
0	0	104.59	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	0	15152	89965
0	0	106777.6	633992
298426	0	330793.51	490608.07
0	0	0	0
1678847.63	0	1783846.03	2302275.63
0	0	0	0
0	0	275812.48	1637636.6
0	0	0	0

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0	0	0	0
0	18710	33238	86260
315614.44	0	377156.84	681022.44
0	29650	54840.4	149568
247035.44	11500	271944.72	326653.04
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0	0	0	0
0	0	0	0
139740.63	17559	196032.43	369716.63
0	0	92544	549480
0	0	24795.63	147224.05
0	0	45056	267520
0	0	0	0
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0	0	0	0
179006.73	0	189886.73	243606.73
0	0	8409.6	49932
0	0	12467.2	74024
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0	0	0	0
0	0	0	0
1975708.9	0	2151009.38	3016555.48
779300.12	0	810775.32	966184.12
0	0	14579.2	86564
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354404.37	119000	651964.37	1414604.37
181240.48	0	214290.08	377472.48
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467574.68	14750	526599.88	730458.68
0	30000	82454.4	311448
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0	0	0	0
0	40300	71775.2	186884
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0	0	0	0

0	0	9241.6	54872
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0	0	0	0
0	32000	48640	98800
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0	0	0	0
539818.79	0	601348.39	905150.79
0	0	0	0
0	40232	149032	646000
0	0	148019.2	878864
0	0	29363.2	174344
0	0	222860.8	1323236
0	0	44339.2	263264
771285.12	0	935291.52	1745073.12
0	0	0	0
0	0	87193.6	517712
0	0	62048.55	368413.26
217397.41	0	242057.89	363819.01
0	0	22860.8	135736
1205940.2	484100	2033295.24	3244017
0	0	16220.42	96308.76
0	0	20414.69	121212.24
0	0	18124.8	107616
150356.45	33750	219293.65	359280.45
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0	0	25331.2	150404
0	0	21513.06	127733.81
0	0	139891.2	830604
209638.35	0	249203.15	444554.35
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0	0	9024	53580
0	0	0	0
415965.44	80500	758417.7	1971306.96
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0	0	0	0
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0	0	0	0
0	0	0	0
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0	131446	277136.71	865038.58
0	0	74662.4	443308
453353.19	0	594319.59	1290341.19
3517881.38	926973	16381016.93	16381016.93

0	29068	56882.4	165148
0	0	0	0
555975	0	765664.6	1801007
1194776.63	0	1219531.83	1341760.63
0	0	34764.8	206416
521954.97	0	581078.17	872998.97
0	0	60641.32	360057.86
77045.51	0	116968.71	314089.51
822875.53	0	880603.53	1165635.53
0	0	17331.2	102904
0	107000	229137.6	725192
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0	0	0	0
341035.52	50810	419672.72	506259.52
778575	0	887259.8	1423891
0	0	29094.4	172748
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0	0	12185.6	72352
478388.36	75000	628882.76	926636.36
440475	0	564705.37	1178092.85
0	0	0	0
327509.19	0	361774.79	530961.19
203835.31	0	220577.71	303243.31
625906.98	0	666109.22	864607.78
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	535000	9760670.24	9760670.24
0	403600	17228681.86	17228681.86
0	737118	10733959.43	10733959.43
0	1030000	22327994.11	22327994.11
951009.7	10125188	31507775.16	31507775.16
0	0	0	0
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141644.52	18000	187254.12	305576.52
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0	0	4851.2	28804
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0	0	27596.35	163853.33
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2217426.26	129273	2561945.98	3495453.66
0	0	0	0
1192034.5	0	1456584.9	2762802.5
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0	0	23948.8	142196
0	21553	35658.6	83752
0	0	0	0
0	0	78707.2	467324
0	0	65370.77	388138.95
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0	0	0	0
136500	0	183540	415800
34262	0	69577.2	243946
0	0	0	0
0	0	10828.8	64296
0	0	0	0
68681.93	0	186502.55	768241.87
583226.36	0	731770.36	1465206.36
0	0	128358.4	762128
0	0	0	0
0	8100	12541.57	26371.85
0	0	0	0
0	384533	9861510.81	9861510.81
0	0	0	0
0	66968	91689.92	146786.4
643362.74	0	750677.94	1280546.74
0	0	127641.6	757872
3779873.79	204023	4465676.53	6640441
0	0	416903.97	2475367.34
0	172220	439716.05	1588257.77
202771.71	0	394841.01	1343183.2
793760.94	182308	1175693.12	1979029.49

0	80000	15596511.29	15596511.29
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0	0	0	0
0	0	0	0
82625.64	60000	216801.64	523045.64
389238	39650	480395.2	695062
608489.4	0	698447.8	1142617.4
0	32955	95982.2	374224
0	450000	12725872.77	12725872.77
1180897.9	0	1260667.5	1654529.9
329968.17	83000	521280.48	973072.53
0	0	217222.25	1289757.11
664335.77	65000	896529.37	1657047.77
141589.86	0	201839.46	499321.86
0	277591	614097.24	1998005.8
0	0	0	0
0	0	39367.68	233745.6
0	0	30476.8	180956
0	0	0	0
0	0	9638.4	57228
51776	42230	147881.2	371660
257163.83	0	305268.79	542787.03
0	0	0	0
0	20000	53779.2	200564
566830	0	604769.2	792094
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	12787.2	75924
570784.85	0	595591.25	718072.85
0	0	0	0
0	0	0	0
0	0	0	0
324299.76	0	358795.76	529119.76
1107316.99	51600	1241566.59	1598048.99
0	0	3.66	21.71
45936.87	0	81482.47	256988.87
0	0	0	0
0	30150	62060.4	189468
0	0	57145.39	339300.77
0	0	0	0

246862.2	214545	581343.2	958982.2
0	0	0	0
6268591	5755571	7365163	8572531
177765	129796	532815.4	1515213
0	718058	28680198.35	28680198.35
0	635675	9726516.68	9726516.68
0	20287	35058.2	87704
701677.17	73000	817416.37	955441.17
255162.18	74000	488986.77	779777.17
527453.07	0	569526.67	777265.07
0	17700	27171.62	56237.72
220122.94	0	228225.34	268230.94
491427	0	532579	735767
716484	0	785104.8	1123920
2932986.83	310879	3404601.83	3887356.83
0	0	129144.96	766798.2
0	0	357875.2	2124884
387507.72	118000	674096.52	1388503.72
0	0	0	0
911150.14	38500	1003730.14	1232250.14
373590.53	197227	857703.93	2076978.53
0	0	111628.8	662796
0	296800	616642.45	1899064.54
655267.35	0	696867.35	902267.35
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
92819.72	325736	764398.92	2146263.72
1308136.29	16972	1430093.89	1931488.29
0	0	0	0
177580.54	0	197146.15	293751.34
0	0	0	0
152174.59	45000	243877.88	429475.4
205139.07	0	259038.49	525166.86
0	0	18340.45	108896.4
18962.21	54800	136284.17	390186.34
354985	0	391311.4	570673
251302.23	142500	546698.81	1072222.81
0	0	49356.8	293056
0	0	231499.7	1374529.49
0	0	0	0
748697.43	0	837017.43	1273097.43
0	0	0	0
0	0	0	0
410170.13	46000	535683.73	882282.13
0	0	32358.4	192128

0	0	0	0
1069632.36	0	1180288.36	1726652.36
806686.79	0	875761.99	1216820.79
0	0	29575.91	175606.99
242708	56430	353909.2	567912
0	0	48156.8	285931
3008775	0	3074221.4	3397363
0	0	17011.2	101004
980385	40302	1066767	1253985
238715	25000	84987.2	594889
228375	0	268759	468155
597293	0	630767.19	796046.03
0	0	0	0
761015.89	0	840363.09	1232139.89
573492.63	44200	660790.23	829384.63
465536.7	58945	564724.9	704480.7
0	6200	22596.8	97356
0	52000	105826.65	319595.74
575190	28265	624328.55	699126.7
0	0	51558.4	306128
100412	0	116141.28	193804.6
0	0	0	0
0	29997	72505.8	252396
0	0	40652.8	241376
233409.22	0	293991.62	593117.22
0	60175	123714.2	377264
534980.02	70000	647834.42	789428.02
0	0	0	0
0	0	41331.2	245404
0	0	21555.2	127984
0	0	29934.5	177736.07
0	27157.12	47283.06	119497.77
61540.28	0	76746.68	151828.28
0	0	65138.69	386760.96
0	28150	63456.19	209630.5
0	0	60889.6	361532
952512.2	0	1079769.8	1708104.2
0	55000	122520	400900
147529.43	0	176367.83	318757.43
0	0	0	0
0	0	0	0
134394.43	65386	276644.43	590774.43
993022.96	0	1084363.76	1535358.96
523069.43	0	568778.23	794465.43
1193169.44	37000	1288691.04	1540641.44
0	0	0	0
119586.93	50000	189862.13	239970.93

0	65000	161716.8	574256
406289.62	0	481118.42	850585.62
0	0	0	0
0	0	25203.2	149644
0	0	19379.2	115064
0	0	0	0
276045	0	298304.2	408209
0	0	41341.37	245464.41
529591.03	0	565853.43	744899.03
0	0	78425.6	465652
0	0	75609.6	448932
0	0	31411.2	186504
387427.02	0	489315.02	992387.02
0	0	5266.29	31268.57
132739.1	0	166991.9	336115.1
1361975	21728	1423875.8	1600501
454441.07	0	585628.27	1233365.07
113421.44	30000	166435.84	250069.44
0	0	37452.8	222376
501879	0	540791	732919
0	0	163097.6	968392
166575	0	202974.99	382699.94

2,451,210.00	715,950,325.04	2,244,635.00	718,194,960.04
col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
-	399,456.00	-	399,456.00
-	42,374,307.59	-	42,374,307.59
-	312,873.58	-	312,873.58
-	181,176.40	-	181,176.40
-	1,144,917.20	7,690.48	1,152,607.68
-	15,989,548.80	-	15,989,548.80
-	2,713,732.00	27,553.00	2,741,285.00
-	1,418,616.00	-	1,418,616.00
-	3,131,731.70	11,514.00	3,143,245.70
-	2,455,122.47	-	2,455,122.47
-	2,459,147.20	26,985.00	2,486,132.20
-	1,099,264.00	-	1,099,264.00
-	749,543.58	-	749,543.58
-	15,482.29	-	15,482.29
-	1,843,107.17	-	1,843,107.17
-	497,242.12	-	497,242.12
-	135,619.74	-	135,619.74
-	546,491.68	-	546,491.68
-	1,657,087.25	-	1,657,087.25
-	689,456.37	-	689,456.37
-	329,308.00	-	329,308.00
-	6,726,820.75	-	6,726,820.75
-	43,396.00	-	43,396.00
-	243,276.00	-	243,276.00
-	242,744.00	-	242,744.00
-	905,616.00	-	905,616.00
-	871,643.00	-	871,643.00
-	420,129.50	-	420,129.50
-	1,380,045.59	-	1,380,045.59
-	112,801.72	-	112,801.72
-	70,774.30	-	70,774.30
-	658,553.56	-	658,553.56
-	991,767.00	-	991,767.00
-	582,215.00	3,593.40	585,808.40
-	2,150,203.22	8,116.91	2,158,320.13
-	812,042.12	5,895.82	817,937.94
-	9,301,438.64	11,609.93	9,313,048.57
-	554,366.32	-	554,366.32
-	627,475.00	-	627,475.00
-	412,407.14	-	412,407.14
-	120,909.44	-	120,909.44

-	1,741,194.55	-	1,741,194.55
-	1,089,788.23	26,645.11	1,116,433.34
-	364,610.82	9,147.45	373,758.27
-	357,200.00	-	357,200.00
-	499,652.00	-	499,652.00
-	3,891,628.19	-	3,891,628.19
-	767,981.53	-	767,981.53
-	618,724.55	-	618,724.55
-	297,952.00	-	297,952.00
-	482,220.00	-	482,220.00
-	4,589,378.25	-	4,589,378.25
-	409,944.00	-	409,944.00
-	722,248.63	-	722,248.63
-	7,917,783.00	26,126.80	7,943,909.80
-	2,674,655.44	17,672.48	2,692,327.92
-	25,511,499.47	34,338.08	25,545,837.55
-	401,903.62	2,256.80	404,160.42
-	12,024,883.40	-	12,024,883.40
-	2,100,640.00	21,040.32	2,121,680.32
-	1,834,403.55	11,336.08	1,845,739.63
-	1,662,196.00	13,245.68	1,675,441.68
-	766,449.52	-	766,449.52
-	818,803.46	-	818,803.46
-	1,400,408.91	-	1,400,408.91
-	349,144.00	-	349,144.00
-	370,804.00	-	370,804.00
-	179,816.00	-	179,816.00
-	103,816.00	-	103,816.00
-	61,216.91	-	61,216.91
-	3,901,230.99	-	3,901,230.99
-	703,903.83	-	703,903.83
-	640,664.81	14,288.84	654,953.65
-	293,816.00	9,851.05	303,667.05
-	536,206.88	-	536,206.88
-	1,061,031.49	33,784.84	1,094,816.33
-	140,068.00	-	140,068.00
-	699,715.70	-	699,715.70
-	21,875,444.27	94,891.55	21,970,335.82
-	14,591,828.94	44,311.33	14,636,140.27
-	11,970,467.13	94,666.27	12,065,133.40
-	19,658,545.26	67,520.43	19,726,065.69
-	8,271,757.20	-	8,271,757.20
-	988,760.00	42,826.48	1,031,586.48
925,000.00	2,472,938.06	26,158.11	2,499,096.17
-	32,938,772.23	216,216.39	33,154,988.62
-	5,557,195.22	55,625.95	5,612,821.17
-	23,389,684.48	142,046.57	23,531,731.05

-	1,702,843.15	7,950.00	1,710,793.15
-	3,134,944.33	49,266.52	3,184,210.85
1,155,275.00	16,101,581.96	101,503.41	16,203,085.37
-	889,352.00	34,278.32	923,630.32
370,935.00	891,677.87	-	891,677.87
-	144,552.00	-	144,552.00
-	294,500.00	-	294,500.00
-	886,016.00	-	886,016.00
-	143,260.00	-	143,260.00
-	246,088.00	-	246,088.00
-	996,862.81	-	996,862.81
-	591,239.39	-	591,239.39
-	1,202,844.13	-	1,202,844.13
-	1,032,845.64	-	1,032,845.64
-	2,055,306.16	-	2,055,306.16
-	214,168.00	-	214,168.00
-	621.03	-	621.03
-	89,965.00	-	89,965.00
-	633,992.00	-	633,992.00
-	490,608.07	-	490,608.07
-	2,302,275.63	-	2,302,275.63
-	1,637,636.60	-	1,637,636.60
-	86,260.00	-	86,260.00
-	681,022.44	-	681,022.44
-	149,568.00	-	149,568.00
-	326,653.04	-	326,653.04
-	369,716.63	-	369,716.63
-	549,480.00	-	549,480.00
-	147,224.05	-	147,224.05
-	267,520.00	-	267,520.00
-	243,606.73	-	243,606.73
-	49,932.00	-	49,932.00
-	74,024.00	-	74,024.00
-	3,016,555.48	14,716.00	3,031,271.48
-	966,184.12	-	966,184.12
-	86,564.00	-	86,564.00
-	1,414,604.37	-	1,414,604.37
-	377,472.48	-	377,472.48
-	730,458.68	-	730,458.68
-	311,448.00	-	311,448.00
-	186,884.00	-	186,884.00
-	54,872.00	-	54,872.00
-	98,800.00	-	98,800.00
-	905,150.79	-	905,150.79
-	646,000.00	-	646,000.00
-	878,864.00	-	878,864.00
-	174,344.00	-	174,344.00

-	1,323,236.00	-	1,323,236.00
-	263,264.00	-	263,264.00
-	1,745,073.12	-	1,745,073.12
-	517,712.00	-	517,712.00
-	368,413.26	-	368,413.26
-	363,819.01	-	363,819.01
-	135,736.00	-	135,736.00
-	3,244,017.00	-	3,244,017.00
-	96,308.76	-	96,308.76
-	121,212.24	-	121,212.24
-	107,616.00	-	107,616.00
-	359,280.45	-	359,280.45
-	150,404.00	-	150,404.00
-	127,733.81	-	127,733.81
-	830,604.00	-	830,604.00
-	444,554.35	-	444,554.35
-	53,580.00	-	53,580.00
-	1,971,306.96	-	1,971,306.96
-	865,038.58	-	865,038.58
-	443,308.00	-	443,308.00
-	1,290,341.19	-	1,290,341.19
-	16,381,016.93	-	16,381,016.93
-	165,148.00	-	165,148.00
-	1,801,007.00	-	1,801,007.00
-	1,341,760.63	-	1,341,760.63
-	206,416.00	-	206,416.00
-	872,998.97	-	872,998.97
-	360,057.86	-	360,057.86
-	314,089.51	-	314,089.51
-	1,165,635.53	-	1,165,635.53
-	102,904.00	-	102,904.00
-	725,192.00	-	725,192.00
-	506,259.52	-	506,259.52
-	1,423,891.00	16,291.28	1,440,182.28
-	172,748.00	-	172,748.00
-	72,352.00	-	72,352.00
-	926,636.36	-	926,636.36
-	1,178,092.85	-	1,178,092.85
-	530,961.19	-	530,961.19
-	303,243.31	-	303,243.31
-	864,607.78	-	864,607.78
-	9,760,670.24	52,110.00	9,812,780.24
-	17,228,681.86	48,324.00	17,277,005.86
-	10,733,959.43	34,880.00	10,768,839.43
-	22,327,994.11	40,675.00	22,368,669.11
-	31,507,775.16	-	31,507,775.16
-	305,576.52	-	305,576.52

-	28,804.00	-	28,804.00
-	163,853.33	-	163,853.33
-	3,495,453.66	-	3,495,453.66
-	2,762,802.50	-	2,762,802.50
-	142,196.00	-	142,196.00
-	83,752.00	-	83,752.00
-	467,324.00	-	467,324.00
-	388,138.95	-	388,138.95
-	415,800.00	-	415,800.00
-	243,946.00	-	243,946.00
-	64,296.00	-	64,296.00
-	768,241.87	-	768,241.87
-	1,465,206.36	-	1,465,206.36
-	762,128.00	-	762,128.00
-	-	-	-
-	26,371.85	-	26,371.85
-	9,861,510.81	-	9,861,510.81
-	146,786.40	-	146,786.40
-	1,280,546.74	6,939.02	1,287,485.76
-	757,872.00	6,933.94	764,805.94
-	6,640,441.00	16,853.90	6,657,294.90
-	2,475,367.34	30,050.87	2,505,418.21
-	1,588,257.77	6,336.73	1,594,594.50
-	1,343,183.20	-	1,343,183.20
-	1,979,029.49	16,496.26	1,995,525.75
-	15,596,511.29	-	15,596,511.29
-	523,045.64	-	523,045.64
-	695,062.00	-	695,062.00
-	1,142,617.40	-	1,142,617.40
-	374,224.00	-	374,224.00
-	12,725,872.77	-	12,725,872.77
-	1,654,529.90	-	1,654,529.90
-	973,072.53	-	973,072.53
-	1,289,757.11	-	1,289,757.11
-	1,657,047.77	-	1,657,047.77
-	499,321.86	-	499,321.86
-	1,998,005.80	-	1,998,005.80
-	233,745.60	-	233,745.60
-	180,956.00	-	180,956.00
-	57,228.00	-	57,228.00
-	371,660.00	-	371,660.00
-	542,787.03	-	542,787.03
-	200,564.00	-	200,564.00
-	792,094.00	-	792,094.00
-	75,924.00	-	75,924.00
-	718,072.85	-	718,072.85
-	529,119.76	-	529,119.76

-	1,598,048.99	16,143.63	1,614,192.62
-	21.71	-	21.71
-	256,988.87	-	256,988.87
-	189,468.00	-	189,468.00
-	339,300.77	-	339,300.77
-	958,982.20	-	958,982.20
-	8,572,531.00	27,590.00	8,600,121.00
-	1,515,213.00	14,366.00	1,529,579.00
-	28,680,198.35	82,268.00	28,762,466.35
-	9,726,516.68	43,019.00	9,769,535.68
-	87,704.00	-	87,704.00
-	955,441.17	-	955,441.17
-	779,777.17	-	779,777.17
-	777,265.07	-	777,265.07
-	56,237.72	-	56,237.72
-	268,230.94	-	268,230.94
-	735,767.00	-	735,767.00
-	1,123,920.00	-	1,123,920.00
-	3,887,356.83	-	3,887,356.83
-	766,798.20	12,065.75	778,863.95
-	2,124,884.00	58,760.81	2,183,644.81
-	1,388,503.72	16,183.97	1,404,687.69
-	1,232,250.14	7,641.92	1,239,892.06
-	2,076,978.53	26,045.32	2,103,023.85
-	662,796.00	-	662,796.00
-	1,899,064.54	40,263.70	1,939,328.24
-	902,267.35	-	902,267.35
-	2,146,263.72	-	2,146,263.72
-	1,931,488.29	-	1,931,488.29
-	293,751.34	-	293,751.34
-	429,475.40	-	429,475.40
-	525,166.86	-	525,166.86
-	108,896.40	34,394.42	143,290.82
-	390,186.34	-	390,186.34
-	570,673.00	-	570,673.00
-	1,072,222.81	-	1,072,222.81
-	293,056.00	-	293,056.00
-	1,374,529.49	34,712.07	1,409,241.56
-	1,273,097.43	-	1,273,097.43
-	-	-	-
-	882,282.13	-	882,282.13
-	192,128.00	-	192,128.00
-	1,726,652.36	-	1,726,652.36
-	1,216,820.79	10,301.38	1,227,122.17
-	175,606.99	-	175,606.99
-	567,912.00	-	567,912.00
-	285,931.00	-	285,931.00

-	3,397,363.00	-	3,397,363.00
-	101,004.00	-	101,004.00
-	1,253,985.00	8,875.56	1,262,860.56
-	594,889.00	-	594,889.00
-	468,155.00	-	468,155.00
-	796,046.03	-	796,046.03
-	1,232,139.89	-	1,232,139.89
-	829,384.63	-	829,384.63
-	704,480.70	-	704,480.70
-	97,356.00	-	97,356.00
-	319,595.74	-	319,595.74
-	699,126.70	-	699,126.70
-	306,128.00	-	306,128.00
-	193,804.60	-	193,804.60
-	252,396.00	-	252,396.00
-	241,376.00	-	241,376.00
-	593,117.22	-	593,117.22
-	377,264.00	-	377,264.00
-	789,428.02	25,208.74	814,636.76
-	-	-	-
-	245,404.00	-	245,404.00
-	127,984.00	10,097.61	138,081.61
-	177,736.07	7,804.71	185,540.78
-	119,497.77	-	119,497.77
-	151,828.28	-	151,828.28
-	386,760.96	6,566.44	393,327.40
-	209,630.50	-	209,630.50
-	361,532.00	-	361,532.00
-	1,708,104.20	86,931.98	1,795,036.18
-	400,900.00	-	400,900.00
-	318,757.43	-	318,757.43
-	-	-	-
-	590,774.43	-	590,774.43
-	1,535,358.96	17,174.08	1,552,533.04
-	794,465.43	-	794,465.43
-	1,540,641.44	-	1,540,641.44
-	-	-	-
-	239,970.93	-	239,970.93
-	574,256.00	-	574,256.00
-	850,585.62	58,367.25	908,952.87
-	149,644.00	-	149,644.00
-	115,064.00	-	115,064.00
-	408,209.00	-	408,209.00
-	245,464.41	-	245,464.41
-	744,899.03	-	744,899.03
-	465,652.00	-	465,652.00
-	448,932.00	-	448,932.00

-	186,504.00	-	186,504.00
-	992,387.02	-	992,387.02
-	31,268.57	-	31,268.57
-	336,115.10	-	336,115.10
-	1,600,501.00	-	1,600,501.00
-	1,233,365.07	9,292.26	1,242,657.33
-	250,069.44	-	250,069.44
-	222,376.00	-	222,376.00
-	732,919.00	-	732,919.00
-	968,392.00	-	968,392.00
-	382,699.94	-	382,699.94

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
0	399456	0	399456
0	42374307.59	0	42374307.59
0	312873.58	0	312873.58
0	181176.4	0	181176.4
0	1144917.2	7690.48	1152607.68
0	15989548.8	0	15989548.8
0	2713732	27553	2741285
0	1418616	0	1418616
0	3131731.7	11514	3143245.7
0	2455122.47	0	2455122.47
0	2459147.2	26985	2486132.2
0	0	0	0
0	1099264	0	1099264
0	749543.58	0	749543.58
0	0	0	0
0	15482.29	0	15482.29
0	1843107.17	0	1843107.17
0	497242.12	0	497242.12
0	135619.74	0	135619.74
0	546491.68	0	546491.68
0	1657087.25	0	1657087.25
0	689456.37	0	689456.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	329308	0	329308

0	6726820.75	0	6726820.75
0	0	0	0
0	0	0	0
0	43396	0	43396
0	243276	0	243276
0	242744	0	242744
0	905616	0	905616
0	871643	0	871643
0	420129.5	0	420129.5
0	1380045.59	0	1380045.59
0	112801.72	0	112801.72
0	70774.3	0	70774.3
0	658553.56	0	658553.56
0	991767	0	991767
0	582215	3593.4	585808.4
0	2150203.22	8116.91	2158320.13
0	812042.12	5895.82	817937.94
0	9301438.64	11609.93	9313048.57
0	554366.32	0	554366.32
0	0	0	0
0	627475	0	627475
0	412407.14	0	412407.14
0	0	0	0
0	120909.44	0	120909.44
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1741194.55	0	1741194.55
0	1089788.23	26645.11	1116433.34
0	364610.82	9147.45	373758.27
0	0	0	0
0	0	0	0
0	0	0	0
0	357200	0	357200
0	0	0	0
0	499652	0	499652
0	3891628.19	0	3891628.19
0	0	0	0
0	0	0	0
0	767981.53	0	767981.53
0	618724.55	0	618724.55
0	297952	0	297952
0	0	0	0
0	482220	0	482220
0	0	0	0
0	4589378.25	0	4589378.25

0	409944	0	409944
0	722248.63	0	722248.63
0	7917783	26126.8	7943909.8
0	2674655.44	17672.48	2692327.92
0	25511499.47	34338.08	25545837.55
0	401903.62	2256.8	404160.42
0	12024883.4	0	12024883.4
0	2100640	21040.32	2121680.32
0	1834403.55	11336.08	1845739.63
0	1662196	13245.68	1675441.68
0	0	0	0
0	0	0	0
0	766449.52	0	766449.52
0	818803.46	0	818803.46
0	0	0	0
0	1400408.91	0	1400408.91
0	0	0	0
0	0	0	0
0	0	0	0
0	349144	0	349144
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	370804	0	370804
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0	179816	0	179816
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	103816	0	103816
0	61216.91	0	61216.91
0	0	0	0
0	3901230.99	0	3901230.99
0	703903.83	0	703903.83
0	0	0	0
0	0	0	0
0	0	0	0
0	640664.81	14288.84	654953.65
0	293816	9851.05	303667.05
0	0	0	0
0	536206.88	0	536206.88

0	1061031.49	33784.84	1094816.33
0	0	0	0
0	0	0	0
0	140068	0	140068
0	0	0	0
0	0	0	0
0	699715.7	0	699715.7
0	0	0	0
0	21875444.27	94891.55	21970335.82
0	14591828.94	44311.33	14636140.27
0	11970467.13	94666.27	12065133.4
0	19658545.26	67520.43	19726065.69
0	8271757.2	0	8271757.2
0	988760	42826.48	1031586.48
925000	2472938.06	26158.11	2499096.17
0	32938772.23	216216.39	33154988.62
0	5557195.22	55625.95	5612821.17
0	23389684.48	142046.57	23531731.05
0	1702843.15	7950	1710793.15
0	3134944.33	49266.52	3184210.85
1155275	16101581.96	101503.41	16203085.37
0	889352	34278.32	923630.32
370935	891677.87	0	891677.87
0	144552	0	144552
0	294500	0	294500
0	886016	0	886016
0	0	0	0
0	143260	0	143260
0	246088	0	246088
0	996862.81	0	996862.81
0	591239.39	0	591239.39
0	1202844.13	0	1202844.13
0	1032845.64	0	1032845.64
0	2055306.16	0	2055306.16
0	214168	0	214168
0	621.03	0	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	89965	0	89965
0	633992	0	633992
0	490608.07	0	490608.07
0	0	0	0
0	2302275.63	0	2302275.63
0	0	0	0
0	1637636.6	0	1637636.6
0	0	0	0

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0	0	0	0
0	0	0	0
0	86260	0	86260
0	681022.44	0	681022.44
0	149568	0	149568
0	326653.04	0	326653.04
0	0	0	0
0	0	0	0
0	0	0	0
0	369716.63	0	369716.63
0	549480	0	549480
0	147224.05	0	147224.05
0	267520	0	267520
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	243606.73	0	243606.73
0	49932	0	49932
0	74024	0	74024
0	0	0	0
0	0	0	0
0	0	0	0
0	3016555.48	14716	3031271.48
0	966184.12	0	966184.12
0	86564	0	86564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1414604.37	0	1414604.37
0	377472.48	0	377472.48
0	0	0	0
0	0	0	0
0	0	0	0
0	730458.68	0	730458.68
0	311448	0	311448
0	0	0	0
0	0	0	0
0	0	0	0
0	186884	0	186884
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	54872	0	54872
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0	0	0	0
0	98800	0	98800
0	0	0	0
0	0	0	0
0	0	0	0
0	905150.79	0	905150.79
0	0	0	0
0	646000	0	646000
0	878864	0	878864
0	174344	0	174344
0	1323236	0	1323236
0	263264	0	263264
0	1745073.12	0	1745073.12
0	0	0	0
0	517712	0	517712
0	368413.26	0	368413.26
0	363819.01	0	363819.01
0	135736	0	135736
0	3244017	0	3244017
0	96308.76	0	96308.76
0	121212.24	0	121212.24
0	107616	0	107616
0	359280.45	0	359280.45
0	0	0	0
0	150404	0	150404
0	127733.81	0	127733.81
0	830604	0	830604
0	444554.35	0	444554.35
0	0	0	0
0	53580	0	53580
0	0	0	0
0	1971306.96	0	1971306.96
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	865038.58	0	865038.58
0	443308	0	443308
0	1290341.19	0	1290341.19
0	16381016.93	0	16381016.93

0	165148	0	165148
0	0	0	0
0	1801007	0	1801007
0	1341760.63	0	1341760.63
0	206416	0	206416
0	872998.97	0	872998.97
0	360057.86	0	360057.86
0	314089.51	0	314089.51
0	1165635.53	0	1165635.53
0	102904	0	102904
0	725192	0	725192
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	506259.52	0	506259.52
0	1423891	16291.28	1440182.28
0	172748	0	172748
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0	0	0	0
0	72352	0	72352
0	926636.36	0	926636.36
0	1178092.85	0	1178092.85
0	0	0	0
0	530961.19	0	530961.19
0	303243.31	0	303243.31
0	864607.78	0	864607.78
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	9760670.24	52110	9812780.24
0	17228681.86	48324	17277005.86
0	10733959.43	34880	10768839.43
0	22327994.11	40675	22368669.11
0	31507775.16	0	31507775.16
0	0	0	0
0	0	0	0
0	305576.52	0	305576.52
0	0	0	0
0	0	0	0
0	28804	0	28804
0	0	0	0
0	0	0	0

0	0	0	0
0	163853.33	0	163853.33
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0	0	0	0
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0	0	0	0
0	3495453.66	0	3495453.66
0	0	0	0
0	2762802.5	0	2762802.5
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0	0	0	0
0	142196	0	142196
0	83752	0	83752
0	0	0	0
0	467324	0	467324
0	388138.95	0	388138.95
0	0	0	0
0	0	0	0
0	0	0	0
0	415800	0	415800
0	243946	0	243946
0	0	0	0
0	64296	0	64296
0	0	0	0
0	768241.87	0	768241.87
0	1465206.36	0	1465206.36
0	762128	0	762128
0	0	0	0
0	26371.85	0	26371.85
0	0	0	0
0	9861510.81	0	9861510.81
0	0	0	0
0	146786.4	0	146786.4
0	1280546.74	6939.02	1287485.76
0	757872	6933.94	764805.94
0	6640441	16853.9	6657294.9
0	2475367.34	30050.87	2505418.21
0	1588257.77	6336.73	1594594.5
0	1343183.2	0	1343183.2
0	1979029.49	16496.26	1995525.75

0	15596511.29	0	15596511.29
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	523045.64	0	523045.64
0	695062	0	695062
0	1142617.4	0	1142617.4
0	374224	0	374224
0	12725872.77	0	12725872.77
0	1654529.9	0	1654529.9
0	973072.53	0	973072.53
0	1289757.11	0	1289757.11
0	1657047.77	0	1657047.77
0	499321.86	0	499321.86
0	1998005.8	0	1998005.8
0	0	0	0
0	233745.6	0	233745.6
0	180956	0	180956
0	0	0	0
0	57228	0	57228
0	371660	0	371660
0	542787.03	0	542787.03
0	0	0	0
0	200564	0	200564
0	792094	0	792094
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	75924	0	75924
0	718072.85	0	718072.85
0	0	0	0
0	0	0	0
0	0	0	0
0	529119.76	0	529119.76
0	1598048.99	16143.63	1614192.62
0	21.71	0	21.71
0	256988.87	0	256988.87
0	0	0	0
0	189468	0	189468
0	339300.77	0	339300.77
0	0	0	0

0	958982.2	0	958982.2
0	0	0	0
0	8572531	27590	8600121
0	1515213	14366	1529579
0	28680198.35	82268	28762466.35
0	9726516.68	43019	9769535.68
0	87704	0	87704
0	955441.17	0	955441.17
0	779777.17	0	779777.17
0	777265.07	0	777265.07
0	56237.72	0	56237.72
0	268230.94	0	268230.94
0	735767	0	735767
0	1123920	0	1123920
0	3887356.83	0	3887356.83
0	766798.2	12065.75	778863.95
0	2124884	58760.81	2183644.81
0	1388503.72	16183.97	1404687.69
0	0	0	0
0	1232250.14	7641.92	1239892.06
0	2076978.53	26045.32	2103023.85
0	662796	0	662796
0	1899064.54	40263.7	1939328.24
0	902267.35	0	902267.35
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2146263.72	0	2146263.72
0	1931488.29	0	1931488.29
0	0	0	0
0	293751.34	0	293751.34
0	0	0	0
0	429475.4	0	429475.4
0	525166.86	0	525166.86
0	108896.4	34394.42	143290.82
0	390186.34	0	390186.34
0	570673	0	570673
0	1072222.81	0	1072222.81
0	293056	0	293056
0	1374529.49	34712.07	1409241.56
0	0	0	0
0	1273097.43	0	1273097.43
0	0	0	0
0	0	0	0
0	882282.13	0	882282.13
0	192128	0	192128

0	0	0	0
0	1726652.36	0	1726652.36
0	1216820.79	10301.38	1227122.17
0	175606.99	0	175606.99
0	567912	0	567912
0	285931	0	285931
0	3397363	0	3397363
0	101004	0	101004
0	1253985	8875.56	1262860.56
0	594889	0	594889
0	468155	0	468155
0	796046.03	0	796046.03
0	0	0	0
0	1232139.89	0	1232139.89
0	829384.63	0	829384.63
0	704480.7	0	704480.7
0	97356	0	97356
0	319595.74	0	319595.74
0	699126.7	0	699126.7
0	306128	0	306128
0	193804.6	0	193804.6
0	0	0	0
0	252396	0	252396
0	241376	0	241376
0	593117.22	0	593117.22
0	377264	0	377264
0	789428.02	25208.74	814636.76
0	0	0	0
0	245404	0	245404
0	127984	10097.61	138081.61
0	177736.07	7804.71	185540.78
0	119497.77	0	119497.77
0	151828.28	0	151828.28
0	386760.96	6566.44	393327.4
0	209630.5	0	209630.5
0	361532	0	361532
0	1708104.2	86931.98	1795036.18
0	400900	0	400900
0	318757.43	0	318757.43
0	0	0	0
0	0	0	0
0	590774.43	0	590774.43
0	1535358.96	17174.08	1552533.04
0	794465.43	0	794465.43
0	1540641.44	0	1540641.44
0	0	0	0
0	239970.93	0	239970.93

0	574256	0	574256
0	850585.62	58367.25	908952.87
0	0	0	0
0	149644	0	149644
0	115064	0	115064
0	0	0	0
0	408209	0	408209
0	245464.41	0	245464.41
0	744899.03	0	744899.03
0	465652	0	465652
0	448932	0	448932
0	186504	0	186504
0	992387.02	0	992387.02
0	31268.57	0	31268.57
0	336115.1	0	336115.1
0	1600501	0	1600501
0	1233365.07	9292.26	1242657.33
0	250069.44	0	250069.44
0	222376	0	222376
0	732919	0	732919
0	968392	0	968392
0	382699.94	0	382699.94

col15	col16	col17	col18	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
317,422,248.43	81,481,721.64	97,170,706.15				
399,456.00	-	-				
11,090,376.00	-	11,000,000.00				
96,140.00	34,936.13	34,936.13				
181,176.40	-	-				
1,144,917.20	437,825.54	437,825.54				
15,989,548.80	5,227,976.29	5,227,976.29				
2,713,732.00	1,203,826.31	1,203,826.31				
1,418,616.00	406,310.52	406,310.52				
1,076,464.00	456,658.11	456,658.11				
1,671,848.00	289,634.27	289,634.27				
2,459,147.20	810,671.84	810,671.84				
1,099,264.00	81,349.86	81,349.86				
333,488.00	58,271.15	58,271.15				
15,482.29	15,482.29	15,482.29				
1,843,107.17	561,722.33	561,722.33				
232,981.80	132,115.72	132,115.72				
135,619.74	89,978.47	89,978.47				
546,491.68	546,023.77	546,023.77				
1,657,087.25	916,841.22	916,841.22				
689,456.37	463,209.42	463,209.42				
329,308.00	210,209.26	210,209.26				
3,361,445.80	878,730.74	878,730.74				
43,396.00	-	-				
243,276.00	46,523.35	46,523.35				
242,744.00	117,360.78	117,360.78				
905,616.00	253,643.30	253,643.30				
274,816.00	163,957.69	163,957.69				
125,552.00	-	-				
1,128,334.00	739,349.53	739,349.53				
112,801.72	49,833.40	49,833.40				
70,774.30	20,079.31	20,079.31				
524,400.00	306,088.13	306,088.13				
134,444.00	27,799.65	27,799.65				
394,212.00	32,837.81	32,837.81				
1,662,500.00	548,916.80	548,916.80				
634,144.00	149,104.22	149,104.22				
3,751,360.00	370,591.90	370,591.90				
293,360.00	-	-				
561,640.00	229,418.94	229,418.94				
412,407.14	70,383.08	70,383.08				
120,909.44	-	-				

611,648.00	380,643.45	380,643.45
1,089,788.23	334,765.09	334,765.09
364,610.82	148,597.30	148,597.30
357,200.00	155,077.42	155,077.42
443,004.00	264,980.13	264,980.13
2,901,452.00	1,547,497.52	1,547,497.52
381,824.00	182,712.61	182,712.61
182,020.00	-	-
211,432.00	76,605.01	76,605.01
482,220.00	226,026.76	226,026.76
2,381,589.20	224,451.47	224,451.47
409,944.00	-	-
722,248.63	-	-
3,152,404.00	-	-
2,674,655.44	1,315,056.59	1,315,056.59
5,108,872.00	1,512,449.06	1,512,449.06
361,380.00	168,729.70	168,729.70
12,024,883.40	4,153,263.90	4,153,263.90
2,100,640.00	-	-
1,311,380.00	91,866.48	91,866.48
1,662,196.00	273,441.93	273,441.93
268,812.00	56,741.34	56,741.34
818,803.46	494,478.12	494,478.12
1,400,408.91	-	-
349,144.00	187,335.63	187,335.63
370,804.00	176,047.80	176,047.80
179,816.00	89,171.19	89,171.19
103,816.00	5,164.40	5,164.40
61,216.91	27,517.32	27,517.32
1,343,072.00	750,443.86	750,443.86
202,464.00	128,954.66	128,954.66
428,640.00	69,874.06	69,874.06
293,816.00	162,959.25	162,959.25
536,206.88	292,264.10	292,264.10
979,488.00	-	-
140,068.00	61,001.95	61,001.95
37,677.00	-	-
2,690,552.00	-	-
4,154,448.80	-	1,691,323.00
3,682,048.00	-	-
3,590,772.00	-	-
4,698,092.00	953,920.90	953,920.90
988,760.00	-	-
1,224,056.00	-	-
8,828,084.00	760,589.40	760,589.40
1,599,724.00	-	-
4,378,360.00	226,262.44	900,000.00

764,104.00	306,623.05	306,623.05
1,863,140.00	-	-
5,389,920.00	-	-
889,352.00	531,541.87	531,541.87
891,677.60	791,049.78	791,049.78
144,552.00	80,458.89	80,458.89
294,500.00	128,154.93	128,154.93
442,548.00	170,098.52	170,098.52
143,260.00	34,528.50	34,528.50
246,088.00	14,599.77	14,599.77
676,422.80	-	-
314,336.00	138,141.66	138,141.66
420,508.00	186,717.70	186,717.70
345,724.00	85,494.02	85,494.02
1,654,444.00	129,909.61	129,909.61
214,168.00	99,227.20	99,227.20
621.03	-	-
89,965.00	15,280.35	15,280.35
633,992.00	329,101.30	329,101.30
200,488.00	116,514.68	116,514.68
623,428.00	134,382.62	134,382.62
1,637,636.60	890,307.43	890,307.43
86,260.00	46,814.90	46,814.90
365,408.00	112,325.57	112,325.57
149,568.00	98,496.15	98,496.15
79,617.60	44,873.68	44,873.68
229,976.00	96,768.02	96,768.02
549,480.00	-	-
147,224.05	-	-
267,520.00	79,384.68	79,384.68
64,600.00	14,482.94	14,482.94
49,932.00	-	-
74,024.00	-	-
1,062,708.00	531,059.42	531,059.42
186,884.00	73,632.43	73,632.43
86,564.00	28,304.30	28,304.30
1,060,200.00	450,426.00	450,426.00
196,232.00	100,901.03	100,901.03
262,884.00	178,927.28	178,927.28
311,448.00	118,831.90	118,831.90
186,884.00	65,791.51	65,791.51
54,872.00	18,754.85	18,754.85
98,800.00	-	-
365,332.00	182,322.36	182,322.36
646,000.00	205,868.51	205,868.51
878,864.00	499,019.94	499,019.94
174,344.00	-	-

1,323,236.00	581,238.41	581,238.41
263,264.00	-	-
973,788.00	496,609.79	496,609.79
517,712.00	364,477.28	364,477.28
368,413.26	241,367.90	241,367.90
146,421.60	65,338.28	65,338.28
135,736.00	86,037.51	86,037.51
2,038,076.80	1,411,927.64	1,411,927.64
96,308.76	47,496.94	47,496.94
121,212.24	71,634.71	71,634.71
107,616.00	-	-
208,924.00	8,646.60	8,646.60
150,404.00	7,331.27	7,331.27
127,733.81	20,723.57	20,723.57
830,604.00	418,914.71	418,914.71
234,916.00	74,504.62	74,504.62
53,580.00	-	-
1,736,980.00	1,106,767.16	1,106,767.16
865,038.58	498,235.36	498,235.36
443,308.00	275,614.97	275,614.97
836,988.00	465,931.48	465,931.48
6,952,480.00	642,337.82	642,337.82
165,148.00	-	-
1,245,032.00	538,607.99	538,607.99
146,984.00	-	-
206,416.00	81,550.75	81,550.75
351,044.00	-	-
360,057.86	-	-
237,044.00	126,915.78	126,915.78
342,760.00	220,612.37	220,612.37
102,904.00	62,520.85	62,520.85
725,192.00	324,714.02	324,714.02
165,224.00	32,185.42	32,185.42
645,316.00	264,940.36	264,940.36
172,748.00	71,096.67	71,096.67
72,352.00	20,773.90	20,773.90
448,248.00	184,917.59	184,917.59
769,956.00	418,163.70	418,163.70
203,452.00	43,056.34	43,056.34
99,408.00	24,636.90	24,636.90
238,700.80	121,604.42	121,604.42
4,738,904.00	755,758.28	755,758.28
4,253,112.00	573,188.71	573,188.71
3,062,648.00	210,179.49	210,179.49
3,378,808.00	24,077.99	24,077.99
12,713,584.00	2,185,716.69	3,732,577.00
163,932.00	102,850.46	102,850.46

28,804.00	-	-
163,853.33	17,089.60	17,089.60
1,278,027.40	258,242.23	258,242.23
1,570,768.00	503,948.02	503,948.02
142,196.00	21,524.61	21,524.61
83,752.00	61,880.23	61,880.23
467,324.00	297,150.21	297,150.21
388,138.95	204,685.61	204,685.61
279,300.00	182,851.94	182,851.94
209,684.00	-	-
64,296.00	-	-
768,241.87	214,954.84	214,954.84
881,980.00	505,672.51	505,672.51
762,128.00	309,738.75	309,738.75
-	-	-
26,371.85	23,491.92	23,491.92
3,324,399.60	-	777,063.64
146,786.40	49,342.59	49,342.59
637,184.00	210,175.44	210,175.44
757,872.00	286,657.01	286,657.01
3,651,344.00	1,175,454.94	1,175,454.94
2,475,367.34	591,142.90	591,142.90
1,588,257.77	742,731.32	742,731.32
1,165,384.00	254,694.37	254,694.37
1,315,712.00	641,165.50	641,165.50
5,795,988.00	2,222,231.07	2,222,231.07
440,420.00	285,954.52	285,954.52
305,824.00	115,815.76	115,815.76
534,128.00	231,033.10	231,033.10
374,224.00	107,735.25	107,735.25
3,741,168.40	676,013.75	676,013.75
473,632.00	136,893.76	136,893.76
751,792.00	385,922.64	385,922.64
1,289,757.11	769,860.44	769,860.44
992,712.00	435,122.86	435,122.86
357,732.00	167,977.89	167,977.89
1,998,005.80	957,872.97	957,872.97
233,745.60	152,914.21	152,914.21
180,956.00	117,143.27	117,143.27
57,228.00	-	-
319,884.00	166,126.77	166,126.77
285,623.20	44,571.14	44,571.14
200,564.00	136,057.12	136,057.12
225,264.00	129,802.27	129,802.27
75,924.00	37,095.77	37,095.77
147,288.00	6,620.22	6,620.22
204,820.00	76,726.22	76,726.22

490,732.00	117,779.31	117,779.31
21.71	-	-
211,052.00	166,031.35	166,031.35
189,468.00	99,054.84	99,054.84
339,300.77	230,109.18	230,109.18
712,120.00	360,140.11	360,140.11
2,303,940.00	48,826.04	48,826.04
1,337,448.00	434,017.66	434,017.66
7,884,696.00	2,831,014.69	2,831,014.69
3,474,492.00	-	-
87,704.00	28,540.86	28,540.86
253,764.00	128,074.31	128,074.31
438,672.00	256,997.69	256,997.69
249,812.00	51,940.32	51,940.32
56,237.72	27,049.03	27,049.03
48,108.00	-	-
244,340.00	117,010.85	117,010.85
407,436.00	200,661.24	200,661.24
954,370.00	-	-
766,798.20	158,654.04	158,654.04
2,124,884.00	826,021.41	826,021.41
1,000,996.00	398,218.62	398,218.62
321,100.00	105,560.44	105,560.44
1,703,388.00	414,745.56	414,745.56
662,796.00	182,376.05	182,376.05
1,899,064.54	1,256,960.38	1,256,960.38
247,000.00	97,952.46	97,952.46
2,053,444.00	1,026,601.87	1,026,601.87
623,352.00	337,291.12	337,291.12
116,204.00	27,329.93	27,329.93
399,076.00	97,788.63	97,788.63
376,124.00	86,802.37	86,802.37
108,896.40	20,359.11	20,359.11
386,232.00	111,247.95	111,247.95
215,688.00	33,080.02	33,080.02
803,320.00	-	-
293,056.00	6,662.53	6,662.53
1,374,529.49	426,057.79	426,057.79
524,400.00	46,386.53	46,386.53
-	-	-
472,112.00	302,190.38	302,190.38
192,128.00	-	-
657,020.00	387,296.73	387,296.73
410,134.00	130,114.74	130,114.74
175,606.99	73,909.26	73,909.26
325,204.00	69,178.42	69,178.42
285,931.00	43,886.44	43,886.44

388,588.00	27,147.47	27,147.47
101,004.00	-	-
273,600.00	33,186.58	33,186.58
356,174.00	-	-
239,780.00	30,134.61	30,134.61
298,300.00	48,888.84	48,888.84
471,124.00	131,819.09	131,819.09
255,892.00	-	-
238,944.00	46,346.00	46,346.00
97,356.00	22,994.16	22,994.16
319,595.74	106,224.42	106,224.42
204,516.00	-	-
306,128.00	42,556.80	42,556.80
93,392.60	2,132.25	2,132.25
252,396.00	62,597.17	62,597.17
241,376.00	-	-
359,708.00	39,772.25	39,772.25
377,264.00	87,667.35	87,667.35
254,448.00	-	-
-	-	-
245,404.00	20,322.71	20,322.71
127,984.00	-	-
177,736.07	54,723.79	54,723.79
119,497.77	9,886.23	9,886.23
90,288.00	20,591.18	20,591.18
386,760.96	138,397.77	138,397.77
209,630.50	41,113.34	41,113.34
361,532.00	129,440.06	129,440.06
755,592.00	281,952.15	281,952.15
400,900.00	153,165.60	153,165.60
171,228.00	34,027.01	34,027.01
-	-	-
456,380.00	206,581.37	206,581.37
542,336.00	232,768.91	232,768.91
271,396.00	64,188.26	64,188.26
347,472.00	-	-
-	-	-
120,384.00	-	-
574,256.00	161,049.22	161,049.22
444,296.00	63,343.65	63,343.65
149,644.00	-	-
115,064.00	-	-
132,164.00	-	-
245,464.41	-	-
215,308.00	-	-
465,652.00	56,548.27	56,548.27
448,932.00	148,882.01	148,882.01

186,504.00	16,921.73	16,921.73
604,960.00	290,811.20	290,811.20
31,268.57	9,060.37	9,060.37
203,376.00	49,527.60	49,527.60
238,526.00	-	-
778,924.00	314,396.86	314,396.86
136,648.00	13,576.94	13,576.94
222,376.00	84,406.12	84,406.12
231,040.00	34,736.51	34,736.51
968,392.00	578,109.25	578,109.25
284,696.00	66,846.72	66,846.72

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11090376	0	11000000
96140	34936.13	34936.13
181176.4	0	0
1144917.2	437825.54	437825.54
15989548.8	5227976.29	5227976.29
2713732	1203826.31	1203826.31
1418616	406310.52	406310.52
1076464	456658.11	456658.11
1671848	289634.27	289634.27
2459147.2	810671.84	810671.84
0	0	0
1099264	81349.86	81349.86
333488	58271.15	58271.15
0	0	0
15482.29	15482.29	15482.29
1843107.17	561722.33	561722.33
232981.8	132115.72	132115.72
135619.74	89978.47	89978.47
546491.68	546023.77	546023.77
1657087.25	916841.22	916841.22
689456.37	463209.42	463209.42
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0	0	0
0	0	0
329308	210209.26	210209.26

DAT_YER	DST_NUM	DST_TYE
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23-24	13	1
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23-24	15	1
23-24	16	1
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23-24	62	1
23-24	70	1
23-24	72	1
23-24	75	1

3361445.8	878730.74	878730.74
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43396	0	0
243276	46523.35	46523.35
242744	117360.78	117360.78
905616	253643.3	253643.3
274816	163957.69	163957.69
125552	0	0
1128334	739349.53	739349.53
112801.72	49833.4	49833.4
70774.3	20079.31	20079.31
524400	306088.13	306088.13
134444	27799.65	27799.65
394212	32837.81	32837.81
1662500	548916.8	548916.8
634144	149104.22	149104.22
3751360	370591.9	370591.9
293360	0	0
0	0	0
561640	229418.94	229418.94
412407.14	70383.08	70383.08
0	0	0
120909.44	0	0
0	0	0
0	0	0
0	0	0
0	0	0
611648	380643.45	380643.45
1089788.23	334765.09	334765.09
364610.82	148597.3	148597.3
0	0	0
0	0	0
0	0	0
357200	155077.42	155077.42
0	0	0
443004	264980.13	264980.13
2901452	1547497.52	1547497.52
0	0	0
0	0	0
381824	182712.61	182712.61
182020	0	0
211432	76605.01	76605.01
0	0	0
482220	226026.76	226026.76
0	0	0
2381589.2	224451.47	224451.47

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2674655.44	1315056.59	1315056.59
5108872	1512449.06	1512449.06
361380	168729.7	168729.7
12024883.4	4153263.9	4153263.9
2100640	0	0
1311380	91866.48	91866.48
1662196	273441.93	273441.93
0	0	0
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268812	56741.34	56741.34
818803.46	494478.12	494478.12
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1400408.91	0	0
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349144	187335.63	187335.63
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370804	176047.8	176047.8
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179816	89171.19	89171.19
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0	0	0
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103816	5164.4	5164.4
61216.91	27517.32	27517.32
0	0	0
1343072	750443.86	750443.86
202464	128954.66	128954.66
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0	0	0
428640	69874.06	69874.06
293816	162959.25	162959.25
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536206.88	292264.1	292264.1

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23-24	255	1

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140068	61001.95	61001.95
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37677	0	0
0	0	0
2690552	0	0
4154448.8	0	1691323
3682048	0	0
3590772	0	0
4698092	953920.9	953920.9
988760	0	0
1224056	0	0
8828084	760589.4	760589.4
1599724	0	0
4378360	226262.44	900000
764104	306623.05	306623.05
1863140	0	0
5389920	0	0
889352	531541.87	531541.87
891677.6	791049.78	791049.78
144552	80458.89	80458.89
294500	128154.93	128154.93
442548	170098.52	170098.52
0	0	0
143260	34528.5	34528.5
246088	14599.77	14599.77
676422.8	0	0
314336	138141.66	138141.66
420508	186717.7	186717.7
345724	85494.02	85494.02
1654444	129909.61	129909.61
214168	99227.2	99227.2
621.03	0	0
0	0	0
0	0	0
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89965	15280.35	15280.35
633992	329101.3	329101.3
200488	116514.68	116514.68
0	0	0
623428	134382.62	134382.62
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1637636.6	890307.43	890307.43
0	0	0

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23-24	351	1

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86260	46814.9	46814.9
365408	112325.57	112325.57
149568	98496.15	98496.15
79617.6	44873.68	44873.68
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229976	96768.02	96768.02
549480	0	0
147224.05	0	0
267520	79384.68	79384.68
0	0	0
0	0	0
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64600	14482.94	14482.94
49932	0	0
74024	0	0
0	0	0
0	0	0
0	0	0
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1062708	531059.42	531059.42
186884	73632.43	73632.43
86564	28304.3	28304.3
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0	0	0
0	0	0
0	0	0
1060200	450426	450426
196232	100901.03	100901.03
0	0	0
0	0	0
0	0	0
262884	178927.28	178927.28
311448	118831.9	118831.9
0	0	0
0	0	0
0	0	0
186884	65791.51	65791.51
0	0	0
0	0	0
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0	0	0

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365332	182322.36	182322.36
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646000	205868.51	205868.51
878864	499019.94	499019.94
174344	0	0
1323236	581238.41	581238.41
263264	0	0
973788	496609.79	496609.79
0	0	0
517712	364477.28	364477.28
368413.26	241367.9	241367.9
146421.6	65338.28	65338.28
135736	86037.51	86037.51
2038076.8	1411927.64	1411927.64
96308.76	47496.94	47496.94
121212.24	71634.71	71634.71
107616	0	0
208924	8646.6	8646.6
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150404	7331.27	7331.27
127733.81	20723.57	20723.57
830604	418914.71	418914.71
234916	74504.62	74504.62
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1736980	1106767.16	1106767.16
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865038.58	498235.36	498235.36
443308	275614.97	275614.97
836988	465931.48	465931.48
6952480	642337.82	642337.82

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1245032	538607.99	538607.99
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206416	81550.75	81550.75
351044	0	0
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237044	126915.78	126915.78
342760	220612.37	220612.37
102904	62520.85	62520.85
725192	324714.02	324714.02
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165224	32185.42	32185.42
645316	264940.36	264940.36
172748	71096.67	71096.67
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72352	20773.9	20773.9
448248	184917.59	184917.59
769956	418163.7	418163.7
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203452	43056.34	43056.34
99408	24636.9	24636.9
238700.8	121604.42	121604.42
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4738904	755758.28	755758.28
4253112	573188.71	573188.71
3062648	210179.49	210179.49
3378808	24077.99	24077.99
12713584	2185716.69	3732577
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163932	102850.46	102850.46
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1278027.4	258242.23	258242.23
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1570768	503948.02	503948.02
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142196	21524.61	21524.61
83752	61880.23	61880.23
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467324	297150.21	297150.21
388138.95	204685.61	204685.61
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279300	182851.94	182851.94
209684	0	0
0	0	0
64296	0	0
0	0	0
768241.87	214954.84	214954.84
881980	505672.51	505672.51
762128	309738.75	309738.75
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26371.85	23491.92	23491.92
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3324399.6	0	777063.64
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146786.4	49342.59	49342.59
637184	210175.44	210175.44
757872	286657.01	286657.01
3651344	1175454.94	1175454.94
2475367.34	591142.9	591142.9
1588257.77	742731.32	742731.32
1165384	254694.37	254694.37
1315712	641165.5	641165.5

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440420	285954.52	285954.52
305824	115815.76	115815.76
534128	231033.1	231033.1
374224	107735.25	107735.25
3741168.4	676013.75	676013.75
473632	136893.76	136893.76
751792	385922.64	385922.64
1289757.11	769860.44	769860.44
992712	435122.86	435122.86
357732	167977.89	167977.89
1998005.8	957872.97	957872.97
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233745.6	152914.21	152914.21
180956	117143.27	117143.27
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319884	166126.77	166126.77
285623.2	44571.14	44571.14
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200564	136057.12	136057.12
225264	129802.27	129802.27
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75924	37095.77	37095.77
147288	6620.22	6620.22
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204820	76726.22	76726.22
490732	117779.31	117779.31
21.71	0	0
211052	166031.35	166031.35
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339300.77	230109.18	230109.18
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712120	360140.11	360140.11
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2303940	48826.04	48826.04
1337448	434017.66	434017.66
7884696	2831014.69	2831014.69
3474492	0	0
87704	28540.86	28540.86
253764	128074.31	128074.31
438672	256997.69	256997.69
249812	51940.32	51940.32
56237.72	27049.03	27049.03
48108	0	0
244340	117010.85	117010.85
407436	200661.24	200661.24
954370	0	0
766798.2	158654.04	158654.04
2124884	826021.41	826021.41
1000996	398218.62	398218.62
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321100	105560.44	105560.44
1703388	414745.56	414745.56
662796	182376.05	182376.05
1899064.54	1256960.38	1256960.38
247000	97952.46	97952.46
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2053444	1026601.87	1026601.87
623352	337291.12	337291.12
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116204	27329.93	27329.93
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399076	97788.63	97788.63
376124	86802.37	86802.37
108896.4	20359.11	20359.11
386232	111247.95	111247.95
215688	33080.02	33080.02
803320	0	0
293056	6662.53	6662.53
1374529.49	426057.79	426057.79
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524400	46386.53	46386.53
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472112	302190.38	302190.38
192128	0	0

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410134	130114.74	130114.74
175606.99	73909.26	73909.26
325204	69178.42	69178.42
285931	43886.44	43886.44
388588	27147.47	27147.47
101004	0	0
273600	33186.58	33186.58
356174	0	0
239780	30134.61	30134.61
298300	48888.84	48888.84
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471124	131819.09	131819.09
255892	0	0
238944	46346	46346
97356	22994.16	22994.16
319595.74	106224.42	106224.42
204516	0	0
306128	42556.8	42556.8
93392.6	2132.25	2132.25
0	0	0
252396	62597.17	62597.17
241376	0	0
359708	39772.25	39772.25
377264	87667.35	87667.35
254448	0	0
0	0	0
245404	20322.71	20322.71
127984	0	0
177736.07	54723.79	54723.79
119497.77	9886.23	9886.23
90288	20591.18	20591.18
386760.96	138397.77	138397.77
209630.5	41113.34	41113.34
361532	129440.06	129440.06
755592	281952.15	281952.15
400900	153165.6	153165.6
171228	34027.01	34027.01
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456380	206581.37	206581.37
542336	232768.91	232768.91
271396	64188.26	64188.26
347472	0	0
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120384	0	0

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574256	161049.22	161049.22
444296	63343.65	63343.65
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149644	0	0
115064	0	0
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132164	0	0
245464.41	0	0
215308	0	0
465652	56548.27	56548.27
448932	148882.01	148882.01
186504	16921.73	16921.73
604960	290811.2	290811.2
31268.57	9060.37	9060.37
203376	49527.6	49527.6
238526	0	0
778924	314396.86	314396.86
136648	13576.94	13576.94
222376	84406.12	84406.12
231040	34736.51	34736.51
968392	578109.25	578109.25
284696	66846.72	66846.72

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23-24	2910	1

621,024,253.89

col22 ANTC/APU	col23 levy ratio	col24 aid ratio	col25 total levy	col26	col27	col28
22,643.61	1.00	-	399,456.00			
25,996.33	1.00	-	31,374,307.59			
9,576.63	0.64	0.36	277,937.45			
28,421.01	1.00	-	181,176.40			
9,290.51	0.62	0.38	714,782.14			
10,124.59	0.67	0.33	10,761,572.51			
8,369.91	0.56	0.44	1,537,458.69			
10,734.57	0.71	0.29	1,012,305.48			
8,661.52	0.58	0.42	2,686,587.59			
12,437.02	0.83	0.17	2,165,488.20			
10,084.07	0.67	0.33	1,675,460.36			
13,929.87	0.93	0.07	1,017,914.14			
12,414.60	0.83	0.17	691,272.43			
-	-	1.00	-			
10,458.44	0.70	0.30	1,281,384.84			
6,512.70	0.43	0.57	365,126.40			
5,062.59	0.34	0.66	45,641.27			
12.88	0.00	1.00	467.91			
6,719.99	0.45	0.55	740,246.03			
4,936.44	0.33	0.67	226,246.95			
5,440.55	0.36	0.64	119,098.74			
11,110.63	0.74	0.26	5,848,090.01			
18,467.89	1.00	-	43,396.00			
12,166.32	0.81	0.19	196,752.65			
7,770.14	0.52	0.48	125,383.22			
10,829.87	0.72	0.28	651,972.70			
6,068.26	0.40	0.60	707,685.31			
16,463.04	1.00	-	420,129.50			
5,186.00	0.34	0.66	640,696.06			
8,397.39	0.56	0.44	62,968.32			
10,775.25	0.72	0.28	50,694.99			
6,262.57	0.42	0.58	352,465.43			
11,932.58	0.79	0.21	963,967.35			
13,790.03	0.92	0.08	552,970.59			
10,076.25	0.67	0.33	1,609,403.33			
11,506.08	0.76	0.24	668,833.72			
13,557.03	0.90	0.10	8,942,456.67			
36,026.93	1.00	-	554,366.32			
8,898.30	0.59	0.41	398,056.06			
12,475.80	0.83	0.17	342,024.06			
62,418.67	1.00	-	120,909.44			

5,681.42	0.38	0.62	1,360,551.10
10,422.12	0.69	0.31	781,668.25
8,912.29	0.59	0.41	225,160.97
8,512.19	0.57	0.43	202,122.58
6,045.17	0.40	0.60	234,671.87
7,019.83	0.47	0.53	2,344,130.67
7,844.60	0.52	0.48	585,268.92
51,426.46	1.00	-	618,724.55
9,592.77	0.64	0.36	221,346.99
7,992.09	0.53	0.47	256,193.24
13,625.39	0.91	0.09	4,364,926.78
29,551.03	1.00	-	409,944.00
27,723.85	1.00	-	722,248.63
15,340.86	1.00	-	7,943,909.80
7,646.82	0.51	0.49	1,377,271.33
10,589.70	0.70	0.30	24,033,388.49
8,019.43	0.53	0.47	235,430.72
9,847.39	0.65	0.35	7,871,619.50
20,586.53	1.00	-	2,121,680.32
13,989.30	0.93	0.07	1,753,873.15
12,568.43	0.84	0.16	1,401,999.75
11,867.79	0.79	0.21	709,708.18
5,958.53	0.40	0.60	324,325.34
15,485.33	1.00	-	1,400,408.91
6,971.63	0.46	0.54	161,808.37
7,901.05	0.53	0.47	194,756.20
7,583.20	0.50	0.50	90,644.81
14,294.79	0.95	0.05	98,651.60
8,281.16	0.55	0.45	33,699.59
6,637.75	0.44	0.56	3,150,787.13
5,461.76	0.36	0.64	574,949.17
12,590.89	0.84	0.16	585,079.59
6,699.75	0.45	0.55	140,707.80
6,843.74	0.45	0.55	243,942.78
17,455.88	1.00	-	1,094,816.33
8,491.59	0.56	0.44	79,066.05
36,852.76	1.00	-	699,715.70
24,623.08	1.00	-	21,970,335.82
18,423.33	1.00	-	12,944,817.27
15,937.25	1.00	-	12,065,133.40
17,206.12	1.00	-	19,726,065.69
11,988.70	0.80	0.20	7,317,836.30
25,516.80	1.00	-	1,031,586.48
19,611.62	1.00	-	2,499,096.17
13,747.07	0.91	0.09	32,394,399.22
18,631.48	1.00	-	5,612,821.17
14,265.73	0.95	0.05	22,631,731.05

9,006.55	0.60	0.40	1,404,170.10
20,192.04	1.00	-	3,184,210.85
18,022.50	1.00	-	16,203,085.37
6,052.25	0.40	0.60	392,088.45
1,697.65	0.11	0.89	100,628.09
6,669.99	0.44	0.56	64,093.11
8,496.94	0.56	0.44	166,345.07
9,261.12	0.62	0.38	715,917.48
11,417.43	0.76	0.24	108,731.50
14,150.65	0.94	0.06	231,488.23
17,089.96	1.00	-	996,862.81
8,432.10	0.56	0.44	453,097.73
8,363.54	0.56	0.44	1,016,126.43
11,323.11	0.75	0.25	947,351.62
13,861.91	0.92	0.08	1,925,396.55
8,073.42	0.54	0.46	114,940.80
20,027.34	1.00	-	621.03
12,488.08	0.83	0.17	74,684.65
7,234.33	0.48	0.52	304,890.70
6,300.73	0.42	0.58	374,093.39
11,800.51	0.78	0.22	2,167,893.01
6,864.87	0.46	0.54	747,329.17
6,878.94	0.46	0.54	39,445.10
10,418.90	0.69	0.31	568,696.87
5,136.66	0.34	0.66	51,071.85
6,564.59	0.44	0.56	281,779.36
8,713.36	0.58	0.42	272,948.61
22,588.30	1.00	-	549,480.00
16,199.83	1.00	-	147,224.05
10,579.18	0.70	0.30	188,135.32
11,670.54	0.78	0.22	229,123.79
21,691.61	1.00	-	49,932.00
20,602.57	1.00	-	74,024.00
7,525.73	0.50	0.50	2,500,212.06
9,116.12	0.61	0.39	892,551.69
10,124.39	0.67	0.33	58,259.70
8,652.05	0.58	0.42	964,178.37
7,308.06	0.49	0.51	276,571.45
4,804.29	0.32	0.68	551,531.40
9,303.47	0.62	0.38	192,616.10
9,747.27	0.65	0.35	121,092.49
9,901.49	0.66	0.34	36,117.15
18,082.52	1.00	-	98,800.00
7,535.71	0.50	0.50	722,828.43
10,249.15	0.68	0.32	440,131.49
6,501.62	0.43	0.57	379,844.06
18,144.32	1.00	-	174,344.00

8,435.35	0.56	0.44	741,997.59
18,746.76	1.00	-	263,264.00
7,371.47	0.49	0.51	1,248,463.33
4,452.53	0.30	0.70	153,234.72
5,187.54	0.34	0.66	127,045.36
8,330.37	0.55	0.45	298,480.73
5,507.90	0.37	0.63	49,698.49
4,621.63	0.31	0.69	1,832,089.36
7,624.25	0.51	0.49	48,811.82
6,152.85	0.41	0.59	49,577.53
15,104.91	1.00	-	107,616.00
14,420.54	0.96	0.04	350,633.85
14,309.86	0.95	0.05	143,072.73
12,602.52	0.84	0.16	107,010.24
7,456.13	0.50	0.50	411,689.29
10,272.13	0.68	0.32	370,049.73
15,166.60	1.00	-	53,580.00
5,457.96	0.36	0.64	864,539.80
6,378.75	0.42	0.58	366,803.22
5,690.46	0.38	0.62	167,693.03
6,668.97	0.44	0.56	824,409.71
13,653.29	0.91	0.09	15,738,679.11
43,810.55	1.00	-	165,148.00
8,535.38	0.57	0.43	1,262,399.01
16,855.96	1.00	-	1,341,760.63
9,099.89	0.60	0.40	124,865.25
27,725.36	1.00	-	872,998.97
18,937.91	1.00	-	360,057.86
6,988.88	0.46	0.54	187,173.73
5,360.84	0.36	0.64	945,023.16
5,903.45	0.39	0.61	40,383.15
8,307.37	0.55	0.45	400,477.98
12,112.74	0.81	0.19	474,074.10
8,867.03	0.59	0.41	1,175,241.92
8,851.93	0.59	0.41	101,651.33
10,723.90	0.71	0.29	51,578.10
8,837.32	0.59	0.41	741,718.77
6,873.19	0.46	0.54	759,929.15
11,859.56	0.79	0.21	487,904.85
11,314.89	0.75	0.25	278,606.41
7,379.51	0.49	0.51	743,003.36
12,644.05	0.84	0.16	9,057,021.96
13,015.77	0.87	0.13	16,703,817.15
14,010.76	0.93	0.07	10,558,659.94
14,935.92	0.99	0.01	22,344,591.12
12,456.91	0.83	0.17	27,775,198.16
5,605.11	0.37	0.63	202,726.06

27,263.66	1.00	-	28,804.00
13,474.15	0.90	0.10	146,763.73
12,003.46	0.80	0.20	3,237,211.43
10,216.85	0.68	0.32	2,258,854.48
12,766.00	0.85	0.15	120,671.39
3,928.50	0.26	0.74	21,871.77
5,477.88	0.36	0.64	170,173.79
7,110.11	0.47	0.53	183,453.34
5,194.70	0.35	0.65	232,948.06
18,852.60	1.00	-	243,946.00
34,821.86	1.00	-	64,296.00
10,834.04	0.72	0.28	553,287.03
6,418.33	0.43	0.57	959,533.85
8,929.40	0.59	0.41	452,389.25
-	-	-	-
1,642.78	0.11	0.89	2,879.93
15,165.14	1.00	-	9,084,447.17
9,986.34	0.66	0.34	97,443.81
10,081.14	0.67	0.33	1,077,310.32
9,353.22	0.62	0.38	478,148.93
10,200.38	0.68	0.32	5,481,839.96
11,450.67	0.76	0.24	1,914,275.31
8,008.37	0.53	0.47	851,863.18
11,755.45	0.78	0.22	1,088,488.83
7,712.39	0.51	0.49	1,354,360.25
9,275.46	0.62	0.38	13,374,280.22
5,275.97	0.35	0.65	237,091.12
9,346.28	0.62	0.38	579,246.24
8,536.33	0.57	0.43	911,584.30
10,712.36	0.71	0.29	266,488.75
12,324.89	0.82	0.18	12,049,859.02
10,695.21	0.71	0.29	1,517,636.14
7,320.93	0.49	0.51	587,149.89
6,063.83	0.40	0.60	519,896.67
8,449.46	0.56	0.44	1,221,924.91
7,979.42	0.53	0.47	331,343.97
7,831.23	0.52	0.48	1,040,132.83
5,202.05	0.35	0.65	80,831.39
5,304.84	0.35	0.65	63,812.73
24,199.31	1.00	-	57,228.00
7,230.71	0.48	0.52	205,533.23
12,695.66	0.84	0.16	498,215.89
4,838.28	0.32	0.68	64,506.88
6,374.93	0.42	0.58	662,291.73
7,693.19	0.51	0.49	38,828.23
14,366.97	0.96	0.04	711,452.63
9,407.92	0.63	0.37	452,393.54

11,432.66	0.76	0.24	1,496,413.31
1,140,495.45	1.00	-	21.71
3,208.93	0.21	0.79	90,957.52
7,178.50	0.48	0.52	90,413.16
4,841.08	0.32	0.68	109,191.59
7,435.37	0.49	0.51	598,842.09
14,724.32	0.98	0.02	8,551,294.96
10,161.45	0.68	0.32	1,095,561.34
9,641.86	0.64	0.36	25,931,451.66
18,179.47	1.00	-	9,769,535.68
10,147.75	0.67	0.33	59,163.14
7,450.88	0.50	0.50	827,366.86
6,230.05	0.41	0.59	522,779.48
11,915.39	0.79	0.21	725,324.75
7,807.73	0.52	0.48	29,188.69
33,719.48	1.00	-	268,230.94
7,839.19	0.52	0.48	618,756.15
7,634.42	0.51	0.49	923,258.76
16,568.97	1.00	-	3,887,356.83
11,930.63	0.79	0.21	620,209.91
9,195.30	0.61	0.39	1,357,623.40
9,058.63	0.60	0.40	1,006,469.07
10,097.75	0.67	0.33	1,134,331.62
11,380.38	0.76	0.24	1,688,278.29
10,903.83	0.72	0.28	480,419.95
5,086.32	0.34	0.66	682,367.86
9,077.49	0.60	0.40	804,314.89
7,522.44	0.50	0.50	1,119,661.85
6,903.40	0.46	0.54	1,594,197.17
11,505.14	0.76	0.24	266,421.41
11,356.99	0.75	0.25	331,686.77
11,571.45	0.77	0.23	438,364.49
12,230.68	0.81	0.19	122,931.71
10,710.19	0.71	0.29	278,938.39
12,735.96	0.85	0.15	537,592.98
22,463.31	1.00	-	1,072,222.81
14,701.12	0.98	0.02	286,393.47
10,380.26	0.69	0.31	983,183.77
13,712.46	0.91	0.09	1,226,710.90
-	-	-	-
5,414.29	0.36	0.64	580,091.75
16,790.18	1.00	-	192,128.00
6,175.58	0.41	0.59	1,339,355.63
10,270.70	0.68	0.32	1,097,007.43
8,711.79	0.58	0.42	101,697.73
11,843.10	0.79	0.21	498,733.58
12,734.21	0.85	0.15	242,044.56

13,992.18	0.93	0.07	3,370,215.53
34,487.05	1.00	-	101,004.00
13,218.45	0.88	0.12	1,229,673.98
24,712.35	1.00	-	594,889.00
13,152.56	0.87	0.13	438,020.39
12,577.68	0.84	0.16	747,157.19
10,834.10	0.72	0.28	1,100,320.80
18,027.07	1.00	-	829,384.63
12,125.33	0.81	0.19	658,134.70
11,490.14	0.76	0.24	74,361.84
10,043.22	0.67	0.33	213,371.32
20,376.82	1.00	-	699,126.70
12,951.88	0.86	0.14	263,571.20
14,699.67	0.98	0.02	191,672.35
11,312.25	0.75	0.25	189,798.83
18,469.42	1.00	-	241,376.00
13,379.83	0.89	0.11	553,344.97
11,547.45	0.77	0.23	289,596.65
17,061.91	1.00	-	814,636.76
-	-	-	-
13,797.35	0.92	0.08	225,081.29
16,771.32	1.00	-	138,081.61
10,411.44	0.69	0.31	130,816.99
13,798.58	0.92	0.08	109,611.54
11,612.37	0.77	0.23	131,237.10
9,660.12	0.64	0.36	254,929.63
12,092.82	0.80	0.20	168,517.16
9,657.20	0.64	0.36	232,091.94
9,429.72	0.63	0.37	1,513,084.03
9,295.83	0.62	0.38	247,734.40
12,053.70	0.80	0.20	284,730.42
-	-	-	-
8,233.82	0.55	0.45	384,193.06
8,586.66	0.57	0.43	1,319,764.13
11,485.25	0.76	0.24	730,277.17
15,073.68	1.00	-	1,540,641.44
-	-	-	-
21,990.03	1.00	-	239,970.93
10,824.30	0.72	0.28	413,206.78
12,898.41	0.86	0.14	845,609.22
20,511.06	1.00	-	149,644.00
19,097.58	1.00	-	115,064.00
25,160.23	1.00	-	408,209.00
23,311.69	1.00	-	245,464.41
15,447.02	1.00	-	744,899.03
13,216.30	0.88	0.12	409,103.73
10,054.28	0.67	0.33	300,049.99

13,678.24	0.91	0.09	169,582.27
7,811.72	0.52	0.48	701,575.82
10,684.23	0.71	0.29	22,208.20
11,379.71	0.76	0.24	286,587.50
16,711.30	1.00	-	1,600,501.00
8,971.27	0.60	0.40	928,260.47
13,548.48	0.90	0.10	236,492.50
9,333.28	0.62	0.38	137,969.88
12,781.41	0.85	0.15	698,182.49
6,062.70	0.40	0.60	390,282.75
11,510.99	0.77	0.23	315,853.22

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
22643.61	1	0	399456	22-23	1
25996.33	1	0	31374307.59	22-23	1.2
9576.63	0.63661195	0.36338805	277937.45	22-23	2
28421.01	1	0	181176.4	22-23	4
9290.51	0.61759196	0.38240804	714782.14	22-23	6
10124.59	0.67303791	0.32696209	10761572.51	22-23	11
8369.91	0.55639455	0.44360545	1537458.69	22-23	12
10734.57	0.71358668	0.28641332	1012305.48	22-23	13
8661.52	0.57577949	0.42422051	2686587.59	22-23	14
12437.02	0.82675801	0.17324199	2165488.2	22-23	15
10084.07	0.67034432	0.32965568	1675460.36	22-23	16
0	0	0	0	22-23	21
13929.87	0.92599607	0.07400393	1017914.14	22-23	22
12414.6	0.82526763	0.17473237	691272.43	22-23	23
0	0	0	0	22-23	24
0	0	1	0	22-23	25
10458.44	0.69523078	0.30476922	1281384.84	22-23	31
6512.7	0.43293545	0.56706455	365126.4	22-23	32
5062.59	0.33653856	0.66346144	45641.27	22-23	36
12.88	0.00085621	0.99914379	467.91	22-23	38
6719.99	0.44671518	0.55328482	740246.03	22-23	47
4936.44	0.32815267	0.67184733	226246.95	22-23	51
0	0	0	0	22-23	55
0	0	0	0	22-23	57
0	0	0	0	22-23	58
0	0	0	0	22-23	60
0	0	0	0	22-23	62
0	0	0	0	22-23	70
0	0	0	0	22-23	72
5440.55	0.36166367	0.63833633	119098.74	22-23	75

11110.63	0.73858548	0.26141452	5848090.01	22-23	77
0	0	0	0	22-23	78
0	0	0	0	22-23	79
18467.89	1	0	43396	22-23	81
12166.32	0.80876308	0.19123692	196752.65	22-23	84
7770.14	0.5165245	0.4834755	125383.22	22-23	85
10829.87	0.7199218	0.2800782	651972.7	22-23	88
6068.26	0.40339105	0.59660895	707685.31	22-23	91
16463.04	1	0	420129.5	22-23	93
5186	0.34474231	0.65525769	640696.06	22-23	94
8397.39	0.5582213	0.4417787	62968.32	22-23	95
10775.25	0.7162909	0.2837091	50694.99	22-23	97
6262.57	0.41630792	0.58369208	352465.43	22-23	99
11932.58	0.79322508	0.20677492	963967.35	22-23	100
13790.03	0.91670013	0.08329987	552970.59	22-23	108
10076.25	0.66982448	0.33017552	1609403.33	22-23	110
11506.08	0.76487324	0.23512676	668833.72	22-23	111
13557.03	0.90121132	0.09878868	8942456.67	22-23	112
36026.93	1	0	554366.32	22-23	113
0	0	0	0	22-23	114
8898.3	0.59151958	0.40848042	398056.06	22-23	115
12475.8	0.82933594	0.17066406	342024.06	22-23	116
0	0	0	0	22-23	117
62418.67	1	0	120909.44	22-23	118
0	0	0	0	22-23	119
0	0	0	0	22-23	126
0	0	0	0	22-23	127
0	0	0	0	22-23	128
5681.42	0.37767564	0.62232436	1360551.1	22-23	129
10422.12	0.69281638	0.30718362	781668.25	22-23	138
8912.29	0.59244957	0.40755043	225160.97	22-23	139
0	0	0	0	22-23	140
0	0	0	0	22-23	141
0	0	0	0	22-23	145
8512.19	0.5658527	0.4341473	202122.58	22-23	146
0	0	0	0	22-23	147
6045.17	0.40185613	0.59814387	234671.87	22-23	150
7019.83	0.46664721	0.53335279	2344130.67	22-23	152
0	0	0	0	22-23	158
0	0	0	0	22-23	161
7844.6	0.52147427	0.47852573	585268.92	22-23	162
51426.46	1	0	618724.55	22-23	166
9592.77	0.63768487	0.36231513	221346.99	22-23	173
0	0	0	0	22-23	175
7992.09	0.53127875	0.46872125	256193.24	22-23	177
0	0	0	0	22-23	178
13625.39	0.90575559	0.09424441	4364926.78	22-23	181

29551.03	1	0	409944	22-23	182
27723.85	1	0	722248.63	22-23	186
15340.86	1	0	7943909.8	22-23	191
7646.82	0.50832673	0.49167327	1377271.33	22-23	192
10589.7	0.70395636	0.29604364	24033388.49	22-23	194
8019.43	0.53309619	0.46690381	235430.72	22-23	195
9847.39	0.65461088	0.34538912	7871619.5	22-23	196
20586.53	1	0	2121680.32	22-23	197
13989.3	0.92994671	0.07005329	1753873.15	22-23	199
12568.43	0.83549357	0.16450643	1401999.75	22-23	200
0	0	0	0	22-23	201
0	0	0	0	22-23	202
11867.79	0.78891812	0.21108188	709708.18	22-23	203
5958.53	0.39609669	0.60390331	324325.34	22-23	204
0	0	0	0	22-23	205
15485.33	1	0	1400408.91	22-23	206
0	0	0	0	22-23	207
0	0	0	0	22-23	208
0	0	0	0	22-23	209
6971.63	0.46344309	0.53655691	161808.37	22-23	213
0	0	0	0	22-23	217
0	0	0	0	22-23	218
0	0	0	0	22-23	219
0	0	0	0	22-23	222
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0	0	0	0	22-23	225
7901.05	0.52522681	0.47477319	194756.2	22-23	227
0	0	0	0	22-23	228
7583.2	0.50409755	0.49590245	90644.81	22-23	229
0	0	0	0	22-23	232
0	0	0	0	22-23	233
0	0	0	0	22-23	234
0	0	0	0	22-23	236
0	0	0	0	22-23	237
14294.79	0.95025434	0.04974566	98651.6	22-23	238
8281.16	0.55049484	0.44950516	33699.59	22-23	239
0	0	0	0	22-23	240
6637.75	0.44124823	0.55875177	3150787.13	22-23	241
5461.76	0.36307362	0.63692638	574949.17	22-23	242
0	0	0	0	22-23	243
0	0	0	0	22-23	244
0	0	0	0	22-23	245
12590.89	0.83698661	0.16301339	585079.59	22-23	252
6699.75	0.44536971	0.55463029	140707.8	22-23	253
0	0	0	0	22-23	254
6843.74	0.45494153	0.54505847	243942.78	22-23	255

17455.88	1	0	1094816.33	22-23	256
0	0	0	0	22-23	258
0	0	0	0	22-23	260
8491.59	0.5644833	0.4355167	79066.05	22-23	261
0	0	0	0	22-23	262
0	0	0	0	22-23	263
36852.76	1	0	699715.7	22-23	264
0	0	0	0	22-23	265
24623.08	1	0	21970335.82	22-23	270
18423.33	1	0	12944817.27	22-23	271
15937.25	1	0	12065133.4	22-23	272
17206.12	1	0	19726065.69	22-23	273
11988.7	0.79695568	0.20304432	7317836.3	22-23	276
25516.8	1	0	1031586.48	22-23	277
19611.62	1	0	2499096.17	22-23	278
13747.07	0.91384434	0.08615566	32394399.22	22-23	279
18631.48	1	0	5612821.17	22-23	280
14265.73	0.94832256	0.05167744	22631731.05	22-23	281
9006.55	0.59871556	0.40128444	1404170.1	22-23	282
20192.04	1	0	3184210.85	22-23	283
18022.5	1	0	16203085.37	22-23	284
6052.25	0.40232678	0.59767322	392088.45	22-23	286
1697.65	0.11285225	0.88714775	100628.09	22-23	294
6669.99	0.4433914	0.5566086	64093.11	22-23	297
8496.94	0.56483894	0.43516106	166345.07	22-23	299
9261.12	0.61563825	0.38436175	715917.48	22-23	300
0	0	0	0	22-23	301
11417.43	0.75898018	0.24101982	108731.5	22-23	306
14150.65	0.94067255	0.05932745	231488.23	22-23	308
17089.96	1	0	996862.81	22-23	309
8432.1	0.56052867	0.43947133	453097.73	22-23	314
8363.54	0.5559711	0.4440289	1016126.43	22-23	316
11323.11	0.75271021	0.24728979	947351.62	22-23	317
13861.91	0.92147839	0.07852161	1925396.55	22-23	318
8073.42	0.53668521	0.46331479	114940.8	22-23	319
20027.34	1	0	621.03	22-23	323
0	0	0	0	22-23	324
0	0	0	0	22-23	325
0	0	0	0	22-23	328
12488.08	0.83015226	0.16984774	74684.65	22-23	330
7234.33	0.48090622	0.51909378	304890.7	22-23	332
6300.73	0.41884463	0.58115537	374093.39	22-23	333
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11800.51	0.78444565	0.21555435	2167893.01	22-23	345
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6864.87	0.45634616	0.54365384	747329.17	22-23	347
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6878.94	0.45728147	0.54271853	39445.1	22-23	356
10418.9	0.69260233	0.30739767	568696.87	22-23	361
5136.66	0.34146241	0.65853759	51071.85	22-23	362
6564.59	0.43638487	0.56361513	281779.36	22-23	363
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8713.36	0.57922559	0.42077441	272948.61	22-23	378
22588.3	1	0	549480	22-23	381
16199.83	1	0	147224.05	22-23	390
10579.18	0.70325704	0.29674296	188135.32	22-23	391
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11670.54	0.77580582	0.22419418	229123.79	22-23	402
21691.61	1	0	49932	22-23	403
20602.57	1	0	74024	22-23	404
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0	0	0	0	22-23	412
7525.73	0.5002772	0.4997228	2500212.06	22-23	413
9116.12	0.60599929	0.39400071	892551.69	22-23	414
10124.39	0.67302461	0.32697539	58259.7	22-23	415
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8652.05	0.57514997	0.42485003	964178.37	22-23	423
7308.06	0.48580747	0.51419253	276571.45	22-23	424
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4804.29	0.31936792	0.68063208	551531.4	22-23	432
9303.47	0.61845349	0.38154651	192616.1	22-23	435
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9747.27	0.64795534	0.35204466	121092.49	22-23	441
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0	0	0	0	22-23	444
0	0	0	0	22-23	446

9901.49	0.65820721	0.34179279	36117.15	22-23	447
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18082.52	1	0	98800	22-23	458
0	0	0	0	22-23	459
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7535.71	0.50094063	0.49905937	722828.43	22-23	463
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10249.15	0.6813181	0.3186819	440131.49	22-23	465
6501.62	0.43219891	0.56780109	379844.06	22-23	466
18144.32	1	0	174344	22-23	473
8435.35	0.56074471	0.43925529	741997.59	22-23	477
18746.76	1	0	263264	22-23	480
7371.47	0.49002268	0.50997732	1248463.33	22-23	482
0	0	0	0	22-23	483
4452.53	0.29598448	0.70401552	153234.72	22-23	484
5187.54	0.34484469	0.65515531	127045.36	22-23	485
8330.37	0.55376611	0.44623389	298480.73	22-23	486
5507.9	0.3661408	0.6338592	49698.49	22-23	487
4621.63	0.3072255	0.6927745	1832089.36	22-23	492
7624.25	0.50682638	0.49317362	48811.82	22-23	495
6152.85	0.40901422	0.59098578	49577.53	22-23	497
15104.91	1	0	107616	22-23	499
14420.54	0.95861364	0.04138636	350633.85	22-23	500
0	0	0	0	22-23	504
14309.86	0.95125612	0.04874388	143072.73	22-23	505
12602.52	0.83775972	0.16224028	107010.24	22-23	507
7456.13	0.4956505	0.5043495	411689.29	22-23	508
10272.13	0.68284571	0.31715429	370049.73	22-23	511
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15166.6	1	0	53580	22-23	514
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5457.96	0.36282101	0.63717899	864539.8	22-23	518
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0	0	0	0	22-23	526
6378.75	0.42403105	0.57596895	366803.22	22-23	531
5690.46	0.37827658	0.62172342	167693.03	22-23	533
6668.97	0.44332359	0.55667641	824409.71	22-23	534
13653.29	0.90761026	0.09238974	15738679.11	22-23	535

43810.55	1	0	165148	22-23	542
0	0	0	0	22-23	543
8535.38	0.56739426	0.43260574	1262399.01	22-23	544
16855.96	1	0	1341760.63	22-23	545
9099.89	0.60492039	0.39507961	124865.25	22-23	547
27725.36	1	0	872998.97	22-23	548
18937.91	1	0	360057.86	22-23	549
6988.88	0.46458979	0.53541021	187173.73	22-23	550
5360.84	0.3563649	0.6436351	945023.16	22-23	553
5903.45	0.39243521	0.60756479	40383.15	22-23	561
8307.37	0.55223717	0.44776283	400477.98	22-23	564
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12112.74	0.80520131	0.19479869	474074.1	22-23	577
8867.03	0.58944089	0.41055911	1175241.92	22-23	578
8851.93	0.58843711	0.41156289	101651.33	22-23	581
0	0	0	0	22-23	582
0	0	0	0	22-23	583
0	0	0	0	22-23	584
10723.9	0.71287738	0.28712262	51578.1	22-23	592
8837.32	0.5874659	0.4125341	741718.77	22-23	593
6873.19	0.45689923	0.54310077	759929.15	22-23	595
0	0	0	0	22-23	597
11859.56	0.78837103	0.21162897	487904.85	22-23	599
11314.89	0.75216378	0.24783622	278606.41	22-23	600
7379.51	0.49055715	0.50944285	743003.36	22-23	601
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12644.05	0.84052045	0.15947955	9057021.96	22-23	621
13015.77	0.86523075	0.13476925	16703817.15	22-23	622
14010.76	0.93137328	0.06862672	10558659.94	22-23	623
14935.92	0.99287382	0.00712618	22344591.12	22-23	624
12456.91	0.82808021	0.17191979	27775198.16	22-23	625
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5605.11	0.37260289	0.62739711	202726.06	22-23	630
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27263.66	1	0	28804	22-23	635
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13474.15	0.89570182	0.10429818	146763.73	22-23	640
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12003.46	0.79793686	0.20206314	3237211.43	22-23	656
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10216.85	0.67917094	0.32082906	2258854.48	22-23	659
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0	0	0	0	22-23	670
12766	0.84862715	0.15137285	120671.39	22-23	671
3928.5	0.26114928	0.73885072	21871.77	22-23	676
0	0	0	0	22-23	678
5477.88	0.3641452	0.6358548	170173.79	22-23	682
7110.11	0.47264863	0.52735137	183453.34	22-23	690
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0	0	0	0	22-23	692
0	0	0	0	22-23	693
5194.7	0.34532065	0.65467935	232948.06	22-23	695
18852.6	1	0	243946	22-23	696
0	0	0	0	22-23	697
34821.86	1	0	64296	22-23	698
0	0	0	0	22-23	699
10834.04	0.720199	0.279801	553287.03	22-23	700
6418.33	0.42666216	0.57333784	959533.85	22-23	701
8929.4	0.59358697	0.40641303	452389.25	22-23	704
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1642.78	0.10920474	0.89079526	2879.93	22-23	707
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15165.14	1	0	9084447.17	22-23	709
0	0	0	0	22-23	710
9986.34	0.66384766	0.33615234	97443.81	22-23	712
10081.14	0.67014954	0.32985046	1077310.32	22-23	716
9353.22	0.62176065	0.37823935	478148.93	22-23	717
10200.38	0.67807609	0.32192391	5481839.96	22-23	719
11450.67	0.76118983	0.23881017	1914275.31	22-23	720
8008.37	0.53236097	0.46763903	851863.18	22-23	721
11755.45	0.78145026	0.21854974	1088488.83	22-23	726
7712.39	0.51268553	0.48731447	1354360.25	22-23	727

9275.46	0.6165915	0.3834085	13374280.22	22-23	728
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5275.97	0.35072312	0.64927688	237091.12	22-23	738
9346.28	0.6212993	0.3787007	579246.24	22-23	739
8536.33	0.56745742	0.43254258	911584.3	22-23	740
10712.36	0.71211025	0.28788975	266488.75	22-23	741
12324.89	0.81930411	0.18069589	12049859.02	22-23	742
10695.21	0.7109702	0.2890298	1517636.14	22-23	743
7320.93	0.48666301	0.51333699	587149.89	22-23	745
6063.83	0.40309657	0.59690343	519896.67	22-23	748
8449.46	0.56168268	0.43831732	1221924.91	22-23	750
7979.42	0.53043651	0.46956349	331343.97	22-23	756
7831.23	0.52058549	0.47941451	1040132.83	22-23	761
0	0	0	0	22-23	762
5202.05	0.34580925	0.65419075	80831.39	22-23	763
5304.84	0.35264227	0.64735773	63812.73	22-23	768
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24199.31	1	0	57228	22-23	771
7230.71	0.48066558	0.51933442	205533.23	22-23	775
12695.66	0.84395125	0.15604875	498215.89	22-23	777
0	0	0	0	22-23	784
4838.28	0.32162743	0.67837257	64506.88	22-23	786
6374.93	0.42377712	0.57622288	662291.73	22-23	787
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7693.19	0.5114092	0.4885908	38828.23	22-23	801
14366.97	0.95505254	0.04494746	711452.63	22-23	803
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9407.92	0.62539686	0.37460314	452393.54	22-23	811
11432.66	0.75999261	0.24000739	1496413.31	22-23	813
1140495.45	1	0	21.71	22-23	815
3208.93	0.21331546	0.78668454	90957.52	22-23	818
0	0	0	0	22-23	819
7178.5	0.47719489	0.52280511	90413.16	22-23	820
4841.08	0.32181356	0.67818644	109191.59	22-23	821
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7435.37	0.49427047	0.50572953	598842.09	22-23	829
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14724.32	0.97880759	0.02119241	8551294.96	22-23	831
10161.45	0.6754882	0.3245118	1095561.34	22-23	832
9641.86	0.64094815	0.35905185	25931451.66	22-23	833
18179.47	1	0	9769535.68	22-23	834
10147.75	0.67457748	0.32542252	59163.14	22-23	836
7450.88	0.49530151	0.50469849	827366.86	22-23	837
6230.05	0.41414613	0.58585387	522779.48	22-23	840
11915.39	0.79208236	0.20791764	725324.75	22-23	846
7807.73	0.51902331	0.48097669	29188.69	22-23	850
33719.48	1	0	268230.94	22-23	852
7839.19	0.52111464	0.47888536	618756.15	22-23	857
7634.42	0.50750243	0.49249757	923258.76	22-23	858
16568.97	1	0	3887356.83	22-23	861
11930.63	0.79309545	0.20690455	620209.91	22-23	876
9195.3	0.61126282	0.38873718	1357623.4	22-23	877
9058.63	0.60217761	0.39782239	1006469.07	22-23	879
0	0	0	0	22-23	880
10097.75	0.6712537	0.3287463	1134331.62	22-23	881
11380.38	0.75651727	0.24348273	1688278.29	22-23	882
10903.83	0.72483833	0.27516167	480419.95	22-23	883
5086.32	0.33811603	0.66188397	682367.86	22-23	885
9077.49	0.60343134	0.39656866	804314.89	22-23	891
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7522.44	0.5000585	0.4999415	1119661.85	22-23	911
6903.4	0.45890746	0.54109254	1594197.17	22-23	912
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11505.14	0.76481076	0.23518924	266421.41	22-23	914
0	0	0	0	22-23	918
11356.99	0.7549624	0.2450376	331686.77	22-23	2071
11571.45	0.76921875	0.23078125	438364.49	22-23	2125
12230.68	0.81304144	0.18695856	122931.71	22-23	2134
10710.19	0.711966	0.288034	278938.39	22-23	2135
12735.96	0.84663022	0.15336978	537592.98	22-23	2137
22463.31	1	0	1072222.81	22-23	2142
14701.12	0.97726535	0.02273465	286393.47	22-23	2143
10380.26	0.69003372	0.30996628	983183.77	22-23	2144
0	0	0	0	22-23	2148
13712.46	0.91154362	0.08845638	1226710.9	22-23	2149
0	0	0	0	22-23	2153
0	0	0	0	22-23	2154
5414.29	0.35991802	0.64008198	580091.75	22-23	2155
16790.18	1	0	192128	22-23	2159

0	0	0	0	22-23	2163
6175.58	0.41052521	0.58947479	1339355.63	22-23	2164
10270.7	0.68275065	0.31724935	1097007.43	22-23	2165
8711.79	0.57912122	0.42087878	101697.73	22-23	2167
11843.1	0.78727684	0.21272316	498733.58	22-23	2168
12734.21	0.84651389	0.15348611	242044.56	22-23	2169
13992.18	0.93013816	0.06986184	3370215.53	22-23	2170
34487.05	1	0	101004	22-23	2171
13218.45	0.87870402	0.12129598	1229673.98	22-23	2172
24712.35	1	0	594889	22-23	2174
13152.56	0.87432394	0.12567606	438020.39	22-23	2176
12577.68	0.83610847	0.16389153	747157.19	22-23	2180
0	0	0	0	22-23	2183
10834.1	0.72020299	0.27979701	1100320.8	22-23	2184
18027.07	1	0	829384.63	22-23	2190
12125.33	0.80603824	0.19396176	658134.7	22-23	2198
11490.14	0.76381362	0.23618638	74361.84	22-23	2215
10043.22	0.66762879	0.33237121	213371.32	22-23	2310
20376.82	1	0	699126.7	22-23	2311
12951.88	0.86098363	0.13901637	263571.2	22-23	2342
14699.67	0.97716896	0.02283104	191672.35	22-23	2358
0	0	0	0	22-23	2359
11312.25	0.75198828	0.24801172	189798.83	22-23	2364
18469.42	1	0	241376	22-23	2365
13379.83	0.88943185	0.11056815	553344.97	22-23	2396
11547.45	0.76762334	0.23237666	289596.65	22-23	2397
17061.91	1	0	814636.76	22-23	2448
0	0	0	0	22-23	2527
13797.35	0.91718673	0.08281327	225081.29	22-23	2534
16771.32	1	0	138081.61	22-23	2536
10411.44	0.69210642	0.30789358	130816.99	22-23	2580
13798.58	0.91726849	0.08273151	109611.54	22-23	2609
11612.37	0.77193893	0.22806107	131237.1	22-23	2683
9660.12	0.642162	0.357838	254929.63	22-23	2687
12092.82	0.80387712	0.19612288	168517.16	22-23	2689
9657.2	0.64196789	0.35803211	232091.94	22-23	2711
9429.72	0.62684603	0.37315397	1513084.03	22-23	2752
9295.83	0.61794561	0.38205439	247734.4	22-23	2753
12053.7	0.8012766	0.1987234	284730.42	22-23	2754
0	0	0	0	22-23	2758
0	0	0	0	22-23	2759
8233.82	0.54734789	0.45265211	384193.06	22-23	2769
8586.66	0.57080313	0.42919687	1319764.13	22-23	2805
11485.25	0.76348856	0.23651144	730277.17	22-23	2835
15073.68	1	0	1540641.44	22-23	2853
0	0	0	0	22-23	2854
21990.03	1	0	239970.93	22-23	2856

10824.3	0.71955153	0.28044847	413206.78	22-23	2859
12898.41	0.85742918	0.14257082	845609.22	22-23	2860
0	0	0	0	22-23	2862
20511.06	1	0	149644	22-23	2884
19097.58	1	0	115064	22-23	2886
0	0	0	0	22-23	2887
25160.23	1	0	408209	22-23	2888
23311.69	1	0	245464.41	22-23	2889
15447.02	1	0	744899.03	22-23	2890
13216.3	0.8785611	0.1214389	409103.73	22-23	2895
10054.28	0.66836401	0.33163599	300049.99	22-23	2897
13678.24	0.90926882	0.09073118	169582.27	22-23	2898
7811.72	0.51928855	0.48071145	701575.82	22-23	2899
10684.23	0.7102403	0.2897597	22208.2	22-23	2902
11379.71	0.75647273	0.24352727	286587.5	22-23	2903
16711.3	1	0	1600501	22-23	2904
8971.27	0.5963703	0.4036297	928260.47	22-23	2905
13548.48	0.90064295	0.09935705	236492.5	22-23	2906
9333.28	0.62043512	0.37956488	137969.88	22-23	2907
12781.41	0.84965154	0.15034846	698182.49	22-23	2908
6062.7	0.40302145	0.59697855	390282.75	22-23	2909
11510.99	0.76519964	0.23480036	315853.22	22-23	2910

	10,527,906,064.00					860,058.76
col29	col30	col31	col32	col33	col34	col35
	3YP ANTC					3YP APU
	25,952,067.00					1,146.11
	823,318,542.00					31,670.57
	2,526,507.00					263.82
	13,496,001.00					474.86
	30,868,560.00					3,322.59
	417,249,838.00					41,211.54
	59,330,868.00					7,088.59
	39,592,943.00					3,688.36
	26,372,775.00					3,044.82
	57,435,533.00					4,618.11
	66,814,194.00					6,625.72
	41,877,096.00					3,006.28
	11,571,278.00					932.07
	-					78.06
	53,792,888.00					5,143.49
	4,759,543.00					730.81
	1,661,138.00					328.12
	19,800.00					1,537.02
	31,436,571.00					4,678.07
	10,344,611.00					2,095.56
	4,550,805.00					836.46
	102,080,381.00					9,187.63
	2,681,168.00					145.18
	7,414,031.00					609.39
	4,876,537.00					627.60
	25,604,628.00					2,364.26
	4,740,648.00					781.22
	6,834,962.00					415.17
	15,590,351.00					3,006.24
	2,827,150.00					336.67
	6,724,189.00					624.04
	8,639,216.00					1,379.50
	4,746,900.00					397.81
	13,971,507.00					1,013.16
	44,436,982.00					4,410.07
	18,927,729.00					1,645.02
	137,336,757.00					10,130.30
	28,780,111.00					798.85
	10,745,054.00					1,207.54
	16,572,473.00					1,328.37
	23,220,995.00					372.02

8,727,518.00	1,536.15
29,299,814.00	2,811.31
8,541,719.00	958.42
8,338,882.00	979.64
6,731,654.00	1,113.56
53,710,348.00	7,651.23
7,814,480.00	996.16
23,441,722.00	455.83
5,288,300.00	551.28
10,164,176.00	1,271.78
91,209,420.00	6,694.08
32,785,690.00	1,109.46
53,750,724.00	1,938.79
129,468,105.00	8,439.43
57,562,219.00	7,527.60
133,963,633.00	12,650.37
6,746,107.00	841.22
311,720,920.00	31,655.19
112,050,652.00	5,442.91
52,390,080.00	3,745.01
57,256,616.00	4,555.59
8,877,697.00	748.05
14,028,470.00	2,354.35
69,528,494.00	4,489.96
6,359,103.00	912.14
7,758,276.00	981.93
3,398,261.00	448.13
3,468,631.00	242.65
5,842,773.00	705.55
24,873,652.00	3,747.30
2,615,308.00	478.84
15,094,843.00	1,198.87
5,138,169.00	766.92
10,997,820.00	1,606.99
49,359,129.00	2,827.65
3,024,451.00	356.17
3,708,493.00	100.63
186,777,144.00	7,585.45
207,596,292.00	11,268.12
156,493,608.00	9,819.36
157,509,318.00	9,154.26
147,181,021.00	12,276.65
67,628,189.00	2,650.34
61,149,410.00	3,118.02
307,237,013.00	22,349.28
83,622,727.00	4,488.25
174,033,406.00	12,199.40

17,568,085.00	1,950.59
98,251,865.00	4,865.87
232,840,428.00	12,919.43
14,864,507.00	2,456.03
4,159,311.00	2,450.04
2,511,519.00	376.54
6,832,219.00	804.08
10,835,331.00	1,169.98
3,993,587.00	349.78
8,717,652.00	616.06
31,402,803.00	1,837.50
6,818,279.00	808.61
9,429,559.00	1,127.46
10,590,276.00	935.28
59,324,138.00	4,279.65
4,911,220.00	608.32
484,862.00	24.21
4,144,171.00	331.85
12,517,132.00	1,730.24
3,587,570.00	569.39
19,907,809.00	1,687.03
31,062,435.00	4,524.84
1,344,557.00	195.46
10,288,459.00	987.48
1,900,460.00	369.98
1,993,534.00	303.68
5,298,595.00	608.10
32,515,625.00	1,439.49
7,881,377.00	486.51
6,486,309.00	613.12
2,270,504.00	194.55
2,890,407.00	133.25
4,142,765.00	201.08
20,987,673.00	2,788.79
4,797,814.00	526.30
2,263,104.00	223.53
25,158,180.00	2,907.77
3,870,204.00	529.58
3,435,884.00	715.17
6,610,674.00	710.56
4,656,366.00	477.71
1,494,630.00	150.95
4,541,787.00	251.17
7,526,370.00	998.76
16,981,506.00	1,656.87
15,094,090.00	2,321.59
8,322,979.00	458.71

29,339,498.00	3,478.16
11,120,764.00	593.21
19,340,738.00	2,623.73
6,099,386.00	1,369.87
5,178,410.00	998.24
3,084,985.00	370.33
2,202,940.00	399.96
25,469,104.00	5,510.85
3,954,468.00	518.67
2,025,211.00	329.15
3,984,374.00	263.78
6,802,167.00	471.70
5,902,960.00	412.51
5,011,769.00	397.68
17,001,326.00	2,280.18
6,441,039.00	627.04
2,411,186.00	158.98
22,014,974.00	4,033.55
15,748,492.00	2,468.90
6,600,247.00	1,159.88
14,933,298.00	2,239.22
258,617,155.00	18,941.75
19,549,143.00	446.22
28,835,593.00	3,378.36
6,598,435.00	391.46
5,345,187.00	587.39
26,071,816.00	940.36
32,359,206.00	1,708.70
4,444,995.00	636.01
4,488,153.00	837.21
1,602,196.00	271.40
16,663,003.00	2,005.81
5,416,334.00	447.16
15,137,522.00	1,707.17
4,152,351.00	469.09
2,010,195.00	187.45
10,894,383.00	1,232.77
14,245,578.00	2,072.63
6,229,948.00	525.31
2,686,833.00	237.46
4,695,804.00	636.33
158,928,120.00	12,569.40
146,887,791.00	11,285.37
110,569,397.00	7,891.75
135,100,196.00	9,045.32
445,163,235.00	35,736.25
2,256,562.00	402.59

2,305,415.00	84.56
6,007,852.00	445.88
43,268,887.00	3,604.70
43,517,141.00	4,259.35
5,001,591.00	391.79
959,851.00	244.33
6,789,391.00	1,239.42
7,924,077.00	1,114.48
3,872,285.00	745.43
10,272,215.00	544.87
5,579,507.00	160.23
24,337,253.00	2,246.37
14,992,139.00	2,335.83
18,058,559.00	2,022.37
-	-
159,070.00	96.83
134,224,665.00	8,850.87
5,935,380.00	594.35
17,211,928.00	1,707.34
18,964,766.00	2,027.62
98,965,061.00	9,702.10
100,368,591.00	8,765.30
36,347,416.00	4,538.68
35,659,695.00	3,033.46
26,621,246.00	3,451.75
137,977,815.00	14,875.58
6,107,726.00	1,157.65
7,731,898.00	827.27
12,259,446.00	1,436.15
10,642,090.00	993.44
123,954,008.00	10,057.21
12,790,831.00	1,195.94
14,082,167.00	1,923.55
27,101,754.00	4,469.41
21,871,433.00	2,588.50
7,183,792.00	900.29
41,902,487.00	5,350.69
5,079,591.00	976.46
2,439,908.00	459.94
4,175,833.00	172.56
6,196,936.00	857.03
10,757,156.00	847.31
2,754,532.00	569.32
3,668,580.00	575.47
1,272,376.00	165.39
5,684,149.00	395.64
9,399,548.00	999.11

15,471,472.00	1,353.27
1,254,545.00	1.10
1,863,523.00	580.73
3,641,080.00	507.22
5,128,738.00	1,059.42
14,215,155.00	1,911.83
94,870,726.00	6,443.13
35,721,477.00	3,515.39
195,880,795.00	20,315.67
161,913,632.00	8,906.40
2,442,157.00	240.66
4,990,078.00	669.73
7,219,875.00	1,158.88
8,156,920.00	684.57
2,556,407.00	327.42
4,746,017.00	140.75
5,744,008.00	732.73
8,430,233.00	1,104.24
45,066,928.00	2,719.96
26,480,866.00	2,219.57
54,480,854.00	5,924.86
23,786,615.00	2,625.85
8,864,613.00	877.88
52,519,752.00	4,614.94
18,578,921.00	1,703.89
36,344,103.00	7,145.46
5,899,010.00	649.85
41,528,980.00	5,520.68
12,447,034.00	1,803.03
3,565,329.00	309.89
11,571,296.00	1,018.87
12,523,784.00	1,082.30
9,711,525.00	794.03
10,414,270.00	972.37
7,732,893.00	607.17
47,633,453.00	2,120.50
12,129,305.00	825.06
37,779,801.00	3,639.58
19,397,782.00	1,414.61
-	-
6,418,478.00	1,185.47
8,996,179.00	535.80
10,504,604.00	1,700.99
11,101,392.00	1,080.88
6,034,915.00	692.73
10,508,031.00	887.27
9,818,967.00	771.07

14,907,125.00	1,065.39
8,834,547.00	256.17
9,836,907.00	744.18
23,419,897.00	947.70
7,756,592.00	589.74
9,726,442.00	773.31
13,500,804.00	1,246.14
12,661,676.00	702.37
7,712,437.00	636.06
2,771,537.00	241.21
11,977,646.00	1,192.61
9,951,629.00	488.38
10,874,137.00	839.58
2,944,490.00	200.31
7,636,673.00	675.08
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11,748,262.00	1,017.39
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2,954,303.00	254.41
13,357,726.00	1,382.77
14,781,536.00	1,222.34
9,456,525.00	979.22
18,527,329.00	1,964.78
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-	-
9,413,476.00	1,143.27
11,797,210.00	1,373.90
8,640,009.00	752.27
12,780,370.00	847.86
-	-
7,056,160.00	320.88
17,427,885.00	1,610.07
15,306,033.00	1,186.66
8,708,177.00	424.56
5,405,953.00	283.07
8,289,792.00	329.48
18,828,615.00	807.69
9,135,522.00	591.41
16,573,898.00	1,254.05
11,907,487.00	1,184.32

6,261,077.00	457.74
12,452,200.00	1,594.04
7,135,677.00	667.87
5,898,672.00	518.35
11,825,418.00	707.63
18,553,314.00	2,068.08
5,477,379.00	404.28
4,626,692.00	495.72
7,168,966.00	560.89
16,277,264.00	2,684.82
8,505,813.00	738.93

DST_TYE	NET_CPC_ADJ_FAC
1	25952067
3	823318542
1	2526507
1	13496001
3	30868560
1	417249838
1	59330868
1	39592943
1	26372775
1	57435533
1	66814194
1	0
1	41877096
1	11571278
1	0
1	0
1	53792888
1	4759543
1	1661138
1	19800
1	31436571
1	10344611
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	4550805

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
21-22	1	1	1146.11
21-22	1.2	3	31670.57
21-22	2	1	263.82
21-22	4	1	474.86
21-22	6	3	3322.59
21-22	11	1	41211.54
21-22	12	1	7088.59
21-22	13	1	3688.36
21-22	14	1	3044.82
21-22	15	1	4618.11
21-22	16	1	6625.72
21-22	21	1	0
21-22	22	1	3006.28
21-22	23	1	932.07
21-22	24	1	0
21-22	25	1	78.06
21-22	31	1	5143.49
21-22	32	1	730.81
21-22	36	1	328.12
21-22	38	1	1537.02
21-22	47	1	4678.07
21-22	51	1	2095.56
21-22	55	1	0
21-22	57	1	0
21-22	58	1	0
21-22	60	1	0
21-22	62	1	0
21-22	70	1	0
21-22	72	1	0
21-22	75	1	836.46

1	102080381
1	0
1	0
1	2681168
1	7414031
1	4876537
1	25604628
1	4740648
1	6834962
1	15590351
1	2827150
1	6724189
1	8639216
1	4746900
1	13971507
1	44436982
1	18927729
1	137336757
1	28780111
1	0
1	10745054
1	16572473
1	0
1	23220995
1	0
1	0
1	0
1	0
1	8727518
1	29299814
1	8541719
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1	6731654
1	53710348
1	0
1	0
1	7814480
1	23441722
1	5288300
1	0
1	10164176
1	0
1	91209420

21-22	77	1	9187.63
21-22	78	1	0
21-22	79	1	0
21-22	81	1	145.18
21-22	84	1	609.39
21-22	85	1	627.6
21-22	88	1	2364.26
21-22	91	1	781.22
21-22	93	1	415.17
21-22	94	1	3006.24
21-22	95	1	336.67
21-22	97	1	624.04
21-22	99	1	1379.5
21-22	100	1	397.81
21-22	108	1	1013.16
21-22	110	1	4410.07
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21-22	2190	1	702.37
21-22	2198	1	636.06
21-22	2215	1	241.21
21-22	2310	1	1192.61
21-22	2311	1	488.38
21-22	2342	1	839.58
21-22	2358	1	200.31
21-22	2359	1	0
21-22	2364	1	675.08
21-22	2365	1	686.54
21-22	2396	1	967.79
21-22	2397	1	1017.39
21-22	2448	1	743.94
21-22	2527	1	0
21-22	2534	1	656.08
21-22	2536	1	349.19
21-22	2580	1	817.68
21-22	2609	1	459.77
21-22	2683	1	254.41

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1	5405953
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1	18828615
1	9135522
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1	11907487
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1	7135677
1	5898672
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1	16277264
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Pay 2024 Paygo Data for FY 2025 column

Convert MPLS to 1.2

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col3

col4

col5

col6

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0	0	0	0
0	0	0	0
325736	0	0	0
16972	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
45000	0	0	0
0	0	0	0
0	0	0	0
54800	0	0	0
0	0	0	0
142500	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0
46000	0	0	0

0	0	0	0
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0	0	0	0
0	0	0	0
56430	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
40302	0	0	0
25000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
44200	0	0	0
58945	0	0	0
6200	0	0	0
52000	0	0	0
28265	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
29997	0	0	0
0	0	0	0
0	0	0	0
60175	0	0	0
70000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
27157.12	0	0	0
0	0	0	0
0	0	0	0
28150	0	0	0
0	0	0	0
0	0	0	0
55000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
65386	0	0	0
0	0	0	0
0	0	0	0
37000	0	0	0
0	0	0	0

50000	0	0	0
65000	0	0	0
0	0	0	0
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0	0	0	0
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0	0	0	0
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0	0	0	0
0	0	0	0
21728	0	0	0
0	0	0	0
30000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

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for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2026 Data

check	dist	name	Pre-K APUs added	buildin g age entered	buildin g age prepop	buildin g age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/ Coop	Line 50b - "other" debt	FY 2024 Revised Line 18 IAQFAA PAYGO	FY 2024 Revised Line 26 1A Alt Fac PAYGO	FY 2025 Revised Line 18 IAQFAA PAYGO	FY 2025 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	FY 2028 Revised Line 18 IAQFAA PAYGO	FY 2028 Revised Line 26 1A Alt Fac PAYGO	pad	
1	424	LESTER PRAIRIE PUBLIC SCHOOL DI	-	38.00	38.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

Alternative Facilities Bond Lookup Data as of May 3, 2024

Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
1	1.2	10,848,495.00	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50
1	191	6,383,002.50	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50	-
1	194	11,873,793.75	7,445,156.25	-	-	-	-	-	-	-	-
1	270	11,004,477.75	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-
1	271	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38
1	272	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-	-
1	273	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88	1,386,616.88	1,402,576.88	1,408,535.63
1	276	5,453,793.72	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32	5,050,947.57
1	279	1,861,912.50	-	-	-	-	-	-	-	-	-
1	281	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-
1	284	2,354,740.50	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50
1	535	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13
1	621	3,963,487.50	-	-	-	-	-	-	-	-	-
1	622	4,295,392.50	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-
1	624	6,622,065.19	6,632,252.82	-	-	-	-	-	-	-	-
1	625	2,297,534.54	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25
1	709	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-	-
1	728	2,316,503.44	3,572,362.50	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-
1	742	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13
1	833	12,198,929.17	10,270,050.00	9,850,312.50	9,894,937.50	-	-	-	-	-	-
		116,753,651.64	105,771,232.79	79,485,331.97	74,393,540.19	50,375,359.82	41,893,141.53	29,153,470.53	25,640,716.91	24,012,163.91	24,169,190.09

End of Worksheet

2	726	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-
2	740	669,305.70	-	-	-	-	-	-	-	-	-
2	745	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-	-	-
2	750	245,070.00	245,700.00	240,975.00	-	-	-	-	-	-	-
2	811	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-
2	813	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-
2	837	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-	-
2	840	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-
2	846	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00
2	852	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-
2	857	396,900.00	-	-	-	-	-	-	-	-	-
2	879	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-	-	-
2	891	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-	-
2	912	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-
2	2071	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-	-	-
2	2125	138,127.50	144,847.50	146,002.50	-	-	-	-	-	-	-
2	2149	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-	-	-
2	2164	941,640.00	946,890.00	-	-	-	-	-	-	-	-
2	2165	791,910.00	787,185.00	-	-	-	-	-	-	-	-
2	2172	980,385.00	984,165.00	-	-	-	-	-	-	-	-
2	2176	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-
2	2180	597,292.50	596,452.50	-	-	-	-	-	-	-	-
2	2190	603,750.00	798,000.00	-	-	-	-	-	-	-	-
2	2198	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-
2	2358	100,411.50	102,270.00	103,740.00	-	-	-	-	-	-	-
2	2448	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00
2	2683	65,520.00	64,260.00	-	-	-	-	-	-	-	-
2	2752	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00
2	2754	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50
2	2769	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-
2	2805	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-	-
2	2856	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-
2	2860	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-
2	2890	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-
2	2899	406,770.00	409,605.00	406,980.00	-	-	-	-	-	-	-
2	2910	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63
		47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15	6,899,687.83	3,932,908.10

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2024

Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
3	2	215,870.81	219,765.00	226,065.00	284,340.00	271,215.00
3	23	423,882.38	444,672.38	443,517.38	386,712.38	386,554.88
3	77	2,444,288.45	2,445,075.95	2,442,713.45	2,447,700.95	2,445,705.95
3	91	491,957.82	484,870.32	598,532.82	622,157.82	622,945.32
3	93	294,577.50	283,027.50	282,135.00	281,085.00	279,877.50
3	99	142,065.00	144,585.00	-	-	-
3	100	857,322.38	862,887.38	862,257.38	860,787.38	869,029.88
3	108	188,002.50	210,157.50	214,987.50	213,937.50	212,572.50
3	110	928,725.00	789,390.00	557,970.00	540,960.00	219,660.00
3	113	47,092.50	740,092.50	903,052.50	-	-
3	115	65,835.00	65,835.00	65,835.00	65,835.00	464,835.00
3	150	56,647.50	60,007.50	57,907.50	55,807.50	59,482.50
3	152	1,198,470.00	463,732.50	456,382.50	459,270.00	471,870.00
3	173	86,520.00	-	-	-	-
3	181	2,256,883.13	2,263,550.63	2,261,818.13	2,241,448.13	2,974,978.13
3	195	74,445.00	73,552.50	508,410.00	530,145.00	-
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	143,535.00	145,320.00	146,947.50	143,167.50	128,887.50
3	242	529,527.87	531,181.62	585,099.12	583,051.62	580,720.62
3	252	240,581.25	239,323.35	232,811.25	231,892.50	1,921,473.75
3	264	648,390.10	639,725.63	641,300.63	663,088.13	662,038.13
3	270	648,112.50	648,112.50	648,112.50	648,112.50	3,341,362.50
3	278	1,206,450.00	1,158,885.00	558,652.50	576,450.00	578,025.00
3	280	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38
3	281	176,590.32	185,252.82	277,390.32	280,802.82	283,690.32
3	283	1,319,167.50	1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50
3	294	392,818.13	387,725.63	384,680.63	392,030.63	388,460.63
3	300	443,467.50	508,305.00	527,467.50	560,805.00	555,030.00
3	314	290,535.00	298,672.50	316,785.00	318,097.50	319,147.50
3	316	173,250.00	1,774,500.00	1,774,500.00	1,779,750.00	1,779,750.00
3	317	390,768.00	368,508.00	387,408.00	457,495.50	460,645.50
3	318	687,090.83	853,702.50	666,592.50	680,137.50	676,357.50
3	333	298,425.75	294,435.75	290,445.75	296,955.75	298,005.75
3	345	1,678,847.63	769,072.50	657,772.50	829,710.00	871,972.50
3	361	164,955.00	164,955.00	172,725.00	169,785.00	502,845.00
3	363	260,242.50	266,332.50	266,857.50	261,975.00	262,342.50
3	378	140,475.56	136,815.00	138,390.00	139,702.50	140,752.50
3	413	82,503.75	91,901.25	69,483.75	399,446.25	336,236.25
3	414	320,722.50	318,255.00	312,165.00	316,128.75	313,884.38
3	423	368,313.75	383,512.50	359,835.00	357,735.00	360,412.50
3	432	503,842.50	504,630.00	505,155.00	505,417.50	400,470.00
3	500	157,447.50	156,397.50	155,085.00	153,510.00	158,340.00
3	507	-	-	-	582,750.00	582,750.00
3	511	223,878.38	223,248.38	222,408.38	226,608.38	225,138.38

3	534	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00
3	535	3,989,448.76	4,932,348.76	6,425,291.26	6,369,063.76	7,894,267.51
3	544	555,975.00	453,600.00	486,675.00	491,137.50	940,800.00
3	545	1,194,776.63	1,159,305.00	1,157,730.00	644,805.00	627,742.50
3	550	80,289.09	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,930.63	909,680.63	914,090.63	911,990.63	908,840.63
3	577	361,284.00	358,659.00	361,126.50	360,811.50	360,391.50
3	599	346,898.81	349,295.27	351,420.43	348,752.68	350,470.89
3	600	209,790.00	213,465.00	211,365.00	214,252.50	211,365.00
3	601	650,499.59	652,391.40	644,824.15	646,432.20	647,472.69
3	625	779,467.50	780,780.00	781,042.50	780,255.00	778,417.50
3	630	141,802.50	138,810.00	141,067.50	143,167.50	139,860.00
3	656	2,328,436.25	2,271,675.00	2,292,150.00	2,385,862.50	2,380,875.00
3	695	136,500.00	876,750.00	876,750.00	687,750.00	-
3	696	34,261.50	33,789.00	122,566.50	114,166.50	116,424.00
3	716	382,147.50	409,290.00	1,081,080.00	-	-
3	720	-	-	6,993,000.00	6,987,750.00	6,987,750.00
3	727	793,760.63	1,078,520.63	967,955.63	970,370.63	987,275.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	389,237.63	372,752.63	372,227.63	371,597.63	370,862.63
3	741	-	132,061.23	119,870.63	117,390.00	120,435.00
3	743	1,187,550.00	1,233,592.50	1,206,502.50	1,205,452.50	1,203,142.50
3	756	145,136.25	142,878.75	139,728.75	120,828.75	123,401.25
3	775	51,775.50	50,935.50	50,095.50	49,255.50	53,665.50
3	777	268,815.75	266,085.75	268,395.75	265,035.75	266,715.75
3	787	566,829.38	559,899.38	747,009.38	747,481.88	747,481.88
3	803	571,835.25	578,870.25	571,835.25	579,342.75	580,812.75
3	818	49,245.00	58,170.00	57,960.00	57,750.00	57,540.00
3	829	258,772.50	257,880.00	256,830.00	255,622.50	254,257.50
3	831	513,019.50	506,719.50	510,499.50	508,189.50	510,499.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	846	27,260.63	32,051.25	-	-	-
3	857	94,526.25	283,526.25	283,106.25	282,528.75	287,043.75
3	858	716,483.25	719,213.25	716,063.25	713,648.25	716,273.25
3	861	3,052,488.25	3,282,352.50	3,171,315.00	2,930,025.00	1,279,792.50
3	881	927,309.83	1,293,915.00	1,207,552.50	1,255,065.00	1,314,390.00
3	882	394,485.00	396,165.00	397,530.00	393,330.00	394,222.50
3	891	102,564.00	-	-	-	-
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	241,828.13	248,338.13	249,138.75	249,585.00	244,387.50
3	2125	78,786.75	66,869.25	71,016.75	216,756.75	216,336.75
3	2135	18,962.21	138,019.77	139,085.63	-	-
3	2137	734,685.00	744,135.00	741,772.50	1,792,402.50	1,792,402.50
3	2142	259,360.50	262,300.50	75,820.50	64,753.50	53,970.00
3	2155	436,432.50	435,802.50	435,067.50	436,432.50	437,482.50
3	2164	219,377.82	218,747.82	217,907.82	218,432.82	218,800.32
3	2165	62,947.50	62,947.50	593,197.50	614,040.00	30,030.00

3	2168	242,707.50	241,395.00	245,070.00	242,970.00	240,607.50
3	2170	3,008,775.00	3,168,637.50	3,776,587.50	3,791,025.00	893,025.00
3	2184	809,077.50	808,867.50	807,607.50	810,547.50	809,182.50
3	2396	244,849.50	308,689.50	306,694.50	307,295.63	260,413.13
3	2753	-	553,297.50	586,897.50	581,647.50	602,385.00
3	2754	14,728.98	14,383.74	14,038.50	13,693.26	14,398.02
3	2835	587,091.75	584,729.25	586,829.25	587,879.25	587,879.25
3	2853	1,253,908.83	1,201,079.25	1,195,304.25	1,198,716.75	1,200,291.75
3	2888	276,045.00	272,895.00	274,785.00	276,255.00	272,055.00
3	2890	172,200.00	171,570.00	175,980.00	174,720.00	-
3	2903	179,865.00	182,280.00	179,340.00	181,650.00	178,605.00
3	2904	1,361,974.70	1,358,037.20	1,415,787.20	1,416,574.70	1,415,524.70
3	2905	475,702.50	473,865.00	476,490.00	472,815.00	471,187.50
3	2906	113,421.44	115,368.75	115,998.75	111,090.00	111,431.25
3	2908	501,879.00	503,769.00	499,779.00	504,346.50	503,191.50

56,953,029.67	62,891,878.59	72,178,161.29	73,019,861.72	73,910,257.56
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End of Worksheet

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
274,102.50	271,215.00	273,315.00	274,890.00	270,690.00
382,039.88	386,607.38	385,612.50	174,352.50	175,350.00
3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95	3,066,780.95
617,695.32	617,170.32	621,107.82	686,995.32	690,145.32
283,762.50	282,082.50	280,245.00	283,500.00	281,190.00
-	-	-	-	-
866,614.88	863,346.75	868,649.25	868,234.50	867,433.88
210,892.50	214,147.50	207,585.00	206,272.50	204,697.50
219,660.00	219,660.00	219,660.00	219,660.00	219,660.00
-	-	-	-	-
484,365.00	481,950.00	484,470.00	481,267.50	-
-	-	-	-	-
456,907.50	457,695.00	473,445.00	450,870.00	442,470.00
-	-	-	-	-
2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13	3,179,885.63
-	-	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
109,672.50	96,180.00	83,002.50	64,890.00	-
580,295.37	584,642.37	584,127.87	582,048.87	581,807.37
1,988,542.50	1,989,855.00	1,990,524.38	-	-
665,450.63	662,563.13	606,388.13	604,550.63	607,175.63
2,519,632.50	6,241,462.50	3,280,252.50	138,495.00	138,495.00
678,037.50	-	-	-	-
3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38	3,906,105.00
275,552.82	277,915.32	279,752.82	329,995.32	325,690.32
1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50	1,302,472.50
389,930.63	391,085.63	129,990.00	127,680.00	130,620.00
559,230.00	562,380.00	574,980.00	575,505.00	580,230.00
325,185.00	320,197.50	317,205.00	318,465.00	320,171.25
1,769,250.00	1,281,000.00	-	-	-
457,758.00	449,095.50	453,505.50	494,035.50	1,150,233.00
677,092.50	671,527.50	276,675.00	274,155.00	276,885.00
414,450.75	420,918.75	416,414.25	416,813.25	416,787.00
1,042,597.50	1,041,022.50	1,038,135.00	1,039,185.00	1,043,910.00
519,435.00	-	-	-	-
262,552.50	262,605.00	262,500.00	262,237.50	261,817.50
141,540.00	136,815.00	137,340.00	138,600.00	139,650.00
338,441.25	335,343.75	337,186.50	333,406.50	339,811.50
316,758.75	318,845.63	110,617.50	112,426.13	114,053.63
361,672.50	129,150.00	281,137.50	-	-
403,410.00	364,140.00	-	-	-
-	-	-	-	-
582,750.00	582,750.00	399,000.00	404,250.00	404,250.00
228,708.38	221,620.88	219,746.63	254,443.88	251,753.25

118,125.00	118,125.00	118,125.00	212,625.00	331,485.00
8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02	7,729,043.45
873,600.00	865,462.50	-	-	-
626,167.50	623,542.50	625,117.50	620,130.00	624,592.50
86,940.00	86,940.00	533,190.00	535,552.50	537,442.50
912,253.13	912,253.13	906,688.13	911,413.13	910,468.13
359,866.50	359,236.50	363,751.50	362,496.75	360,816.75
347,396.19	353,229.08	349,611.78	350,380.46	350,877.84
213,255.00	215,040.00	211,470.00	213,150.00	214,725.00
487,141.61	-	-	-	-
786,030.00	781,567.50	774,585.00	776,055.00	778,890.00
141,802.50	138,337.50	140,122.50	141,750.00	143,220.00
1,609,650.00	-	-	-	-
-	-	-	-	-
115,374.00	114,271.50	118,314.00	116,935.88	120,697.50
-	-	-	-	-
6,987,750.00	-	-	-	-
980,870.63	984,755.63	967,220.63	977,300.63	2,225,271.57
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
373,067.63	374,910.38	371,130.38	372,285.38	373,051.88
107,625.00	-	-	-	-
1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00	1,204,665.00
125,816.25	122,823.75	125,081.25	121,931.25	123,243.75
52,720.50	52,200.75	51,681.00	51,066.75	50,452.50
267,345.75	267,870.75	268,290.75	268,482.38	268,440.38
741,759.38	746,221.88	744,804.38	741,444.38	800,572.50
581,127.75	578,607.75	576,350.25	575,825.25	579,972.75
62,580.00	57,120.00	57,015.00	56,910.00	56,805.00
257,985.00	256,147.50	254,152.50	-	-
316,984.50	310,894.50	-	-	-
177,765.00	933,765.00	4,126,395.00	4,251,870.00	-
-	-	-	-	-
285,993.75	284,786.25	283,421.25	287,148.75	285,311.25
718,247.25	713,960.63	-	-	-
1,911,472.50	1,912,890.00	1,911,840.00	1,909,372.50	1,910,160.00
1,295,490.00	1,291,290.00	1,295,752.50	1,292,602.50	1,292,602.50
384,300.00	390,127.50	390,232.50	390,022.50	394,747.50
-	-	-	-	-
99,960.00	2,598,960.00	-	-	-
247,117.50	120,645.00	122,587.50	124,372.50	-
215,759.25	213,764.25	211,769.25	215,024.25	212,772.00
-	-	-	-	-
1,789,357.50	1,790,302.50	1,789,830.00	1,787,940.00	1,789,882.50
53,970.00	374,220.00	394,065.00	392,385.00	390,600.00
438,217.50	438,637.50	438,742.50	438,532.50	438,007.50
220,690.32	217,225.32	219,010.32	220,690.32	216,647.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00

243,232.50	240,082.50	241,920.00	245,070.00	242,550.00
-	-	-	-	-
807,187.50	-	-	-	-
255,530.63	255,898.13	261,358.13	250,753.13	245,555.63
605,797.50	608,422.50	746,760.00	746,235.00	665,910.00
14,024.01	-	-	-	-
586,829.25	584,099.25	584,332.88	584,028.38	583,175.25
1,197,141.75	1,197,666.75	1,196,354.25	1,198,611.75	1,198,769.25
278,145.00	273,105.00	273,105.00	-	-
-	-	-	-	-
180,810.00	177,660.00	179,760.00	181,755.00	178,395.00
1,417,887.20	1,418,149.70	1,416,312.20	1,412,374.70	1,415,052.20
471,450.00	475,020.00	-	-	-
111,011.25	110,775.00	-	-	-
500,461.50	502,876.50	499,831.50	501,931.50	503,283.38

72,873,560.27	67,419,841.42	61,116,504.93	55,486,265.43	52,075,601.54
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New "Other" LTFM Bond Lookup Data as of May 3, 2024

Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
4	1	267,435.00	266,542.50	270,742.50	269,377.50	267,855.00
4	1.2	24,087,472.50	23,950,185.00	23,812,267.50	23,688,997.50	23,541,577.50
4	2	43,704.94	40,845.00	45,045.00	43,732.50	42,420.00
4	4	150,360.00	147,525.00	149,940.00	-	-
4	15	1,095,727.50	852,600.00	852,180.00	851,130.00	854,700.00
4	22	394,905.00	398,685.00	396,585.00	394,065.00	397,845.00
4	23	99,687.00	97,167.00	99,897.00	103,362.00	100,527.00
4	31	560,962.50	558,862.50	555,712.50	556,762.50	-
4	47	383,250.00	441,420.00	491,610.00	497,280.00	496,860.00
4	77	642,547.50	645,697.50	642,547.50	643,860.00	640,972.50
4	91	174,667.50	175,455.00	175,980.00	181,492.50	181,230.00
4	99	420,000.00	390,915.00	-	-	-
4	100	77,146.13	76,453.13	75,760.13	75,067.13	79,624.13
4	108	294,892.50	299,302.50	297,517.50	295,102.50	187,057.50
4	110	650,370.00	651,630.00	652,050.00	651,840.00	651,210.00
4	112	1,585,447.50	1,585,447.50	1,585,447.50	1,585,447.50	4,016,197.50
4	113	140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
4	115	219,082.50	213,885.00	219,187.50	218,925.00	218,505.00
4	118	44,021.25	43,186.50	52,851.75	51,738.75	55,875.75
4	138	785,137.50	785,820.00	785,872.50	785,295.00	784,087.50
4	139	143,220.00	139,282.50	140,595.00	-	-
4	146	189,105.00	189,315.00	189,367.50	189,262.50	-
4	150	156,961.88	157,591.88	158,011.88	158,221.88	159,534.38
4	173	137,550.00	134,085.00	135,870.00	137,497.50	133,717.50
4	177	184,957.50	188,370.00	186,007.50	188,632.50	183,592.50
4	181	1,381,616.25	1,379,253.75	1,380,566.25	1,380,041.25	1,382,928.75
4	192	825,352.50	860,790.00	903,577.50	942,690.00	977,602.50
4	194	7,876,505.00	9,118,725.00	13,581,592.50	13,613,460.00	15,040,252.50
4	196	635,833.34	1,916,250.00	1,872,937.50	1,855,875.00	2,000,250.00
4	197	912,292.50	908,722.50	909,562.50	909,352.50	908,092.50
4	227	246,697.50	251,370.00	250,477.50	249,427.50	248,220.00
4	229	102,322.50	105,367.50	102,217.50	103,530.00	106,260.00
4	241	334,239.21	346,132.50	347,445.00	342,982.50	343,507.50
4	242	60,637.50	59,193.75	-	-	-
4	252	116,865.00	113,557.50	-	-	-
4	255	372,277.50	370,177.50	372,907.50	373,170.00	373,117.50
4	256	152,624.06	154,881.83	151,731.56	153,831.56	150,524.06
4	270	1,349,197.50	1,349,197.50	1,349,197.50	1,349,197.50	1,616,947.50
4	271	8,717,145.95	10,352,468.45	9,644,348.45	10,283,693.45	9,814,815.95
4	272	1,535,211.57	2,348,961.57	2,313,524.07	3,674,324.07	5,531,459.07
4	273	3,198,431.25	5,757,176.25	7,471,117.50	7,783,072.50	8,423,835.00
4	276	3,441,214.74	3,444,773.07	3,447,923.07	3,439,024.32	3,432,120.57
4	278	477,067.50	477,172.50	481,845.00	412,125.00	410,235.00
4	279	8,833,085.65	27,018,350.65	23,210,998.15	25,753,258.15	25,685,008.15

4	281	10,789,220.72	12,844,190.64	18,046,888.14	18,935,293.14	19,705,573.14
4	283	865,410.00	869,347.50	866,460.00	867,510.00	866,985.00
4	294	146,842.50	148,312.50	150,937.50	148,207.50	150,727.50
4	297	91,717.50	90,142.50	88,567.50	92,242.50	90,562.50
4	300	253,223.25	250,073.25	251,910.75	248,078.25	254,483.25
4	308	36,705.90	35,861.70	35,017.50	34,173.30	33,329.10
4	316	206,377.50	206,377.50	206,167.50	205,747.50	205,117.50
4	317	118,198.50	115,888.50	118,723.50	116,151.00	122,713.50
4	318	506,257.50	532,875.00	557,655.00	570,097.50	571,882.50
4	319	180,285.00	182,070.00	-	-	-
4	330	49,024.50	48,268.50	47,512.50	51,502.50	50,085.00
4	333	67,231.50	66,181.50	65,131.50	69,331.50	68,176.50
4	345	309,774.35	314,002.50	149,940.00	145,740.00	146,790.00
4	356	6,631.05	28,011.38	28,220.33	28,382.55	28,498.05
4	361	40,635.00	44,415.00	43,575.00	37,485.00	-
4	378	113,029.58	114,712.50	115,237.50	115,500.00	110,250.00
4	390	44,730.00	49,140.00	48,195.00	-	-
4	423	405,352.50	392,122.50	405,142.50	401,362.50	402,412.50
4	432	260,925.00	259,717.50	263,602.50	261,922.50	218,085.00
4	465	211,522.50	206,902.50	207,112.50	207,165.00	207,060.00
4	466	178,969.88	177,058.88	180,250.88	177,967.13	175,531.13
4	477	807,975.00	811,387.50	807,975.00	546,000.00	542,325.00
4	482	463,739.07	462,426.57	464,841.57	468,149.07	470,039.07
4	484	303,712.50	302,190.00	305,760.00	303,765.00	306,862.50
4	485	170,829.75	171,827.25	167,417.25	169,727.25	166,682.25
4	492	369,757.50	372,645.00	369,495.00	371,070.00	371,857.50
4	500	125,808.38	128,583.00	-	-	-
4	505	78,269.63	76,524.53	80,029.43	78,138.90	76,248.38
4	507	60,288.38	70,386.75	69,895.88	69,405.00	73,500.00
4	511	106,638.00	108,738.00	105,378.00	107,268.00	108,948.00
4	531	205,563.75	207,033.75	203,135.63	204,487.50	204,828.75
4	533	271,950.00	275,625.00	273,525.00	276,412.50	273,525.00
4	534	499,891.88	500,311.88	500,311.88	505,141.88	498,841.88
4	535	3,063,158.45	2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45
4	544	181,597.50	182,122.50	182,385.00	182,385.00	182,122.50
4	548	168,955.50	166,015.50	168,325.50	165,280.50	167,485.50
4	550	129,412.50	126,052.50	127,942.50	124,372.50	126,052.50
4	553	232,785.00	232,837.50	232,732.50	232,470.00	232,050.00
4	577	107,157.75	109,730.25	106,895.25	110,255.25	108,260.25
4	578	180,180.00	176,715.00	-	-	-
4	595	354,669.00	367,321.50	363,594.00	364,959.00	366,009.00
4	599	196,665.00	196,402.50	59,482.50	-	-
4	600	56,280.00	54,180.00	57,330.00	54,967.50	57,855.00
4	601	71,585.41	71,793.60	70,960.85	71,137.80	71,252.31
4	621	2,671,597.18	3,074,741.25	4,563,903.75	3,666,153.75	3,667,991.25
4	622	6,901,184.07	8,886,996.57	9,172,071.57	10,560,959.07	10,815,741.57
4	623	2,634,943.06	4,174,975.88	4,680,025.88	4,844,875.88	4,775,523.38

4	624	9,171,120.00	12,850,740.00	16,491,982.50	17,013,727.50	16,428,195.00
4	625	4,833,045.00	4,834,095.00	4,834,357.50	4,833,570.00	4,836,720.00
4	630	112,770.00	115,657.50	113,137.50	115,867.50	113,190.00
4	635	22,081.50	21,792.23	22,552.95	22,248.45	21,943.95
4	659	238,798.88	239,638.88	240,321.38	261,846.38	259,746.38
4	682	189,840.00	206,430.00	211,680.00	221,760.00	225,960.00
4	690	298,541.25	303,896.25	298,541.25	303,686.25	308,621.25
4	695	206,305.32	202,840.32	204,625.32	206,252.82	201,212.82
4	696	137,114.25	133,806.75	135,749.25	137,534.25	133,911.75
4	698	33,862.50	33,122.25	32,334.75	-	-
4	701	448,998.38	447,055.88	449,806.88	257,677.88	259,651.88
4	709	2,190,300.00	2,190,195.00	-	-	-
4	716	335,370.00	332,587.50	334,897.50	329,752.50	326,340.00
4	719	1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75
4	720	999,088.13	996,200.63	996,988.13	1,001,188.13	998,038.13
4	721	565,582.50	550,777.50	551,407.50	551,565.00	-
4	727	940,353.75	974,268.75	1,009,076.25	1,047,558.75	979,413.75
4	728	3,970,136.63	3,837,469.13	5,481,349.13	5,641,841.63	5,963,876.63
4	738	152,722.50	154,350.00	150,570.00	152,040.00	153,352.50
4	739	190,879.50	192,667.13	189,099.75	190,782.38	192,031.88
4	740	253,903.13	254,848.13	255,688.13	256,423.13	257,053.13
4	741	75,555.38	74,746.88	73,938.38	77,889.00	76,629.00
4	742	2,360,841.84	2,359,285.70	2,360,860.70	2,359,810.70	2,361,385.70
4	743	155,820.00	157,605.00	159,232.50	155,452.50	156,922.50
4	745	339,150.00	339,570.00	339,570.00	339,150.00	338,730.00
4	750	328,650.00	328,125.00	327,075.00	325,500.00	328,650.00
4	763	184,416.75	197,350.13	204,789.38	210,833.45	216,562.50
4	775	161,715.75	159,090.75	161,715.75	158,985.75	161,505.75
4	786	123,952.50	121,117.50	118,282.50	115,447.50	112,612.50
4	787	126,826.88	128,296.88	129,556.88	126,406.88	128,506.88
4	803	132,405.00	130,410.00	133,665.00	130,515.00	132,615.00
4	818	104,764.70	109,505.45	107,673.83	106,861.02	105,985.85
4	820	99,178.80	102,093.60	99,612.45	102,381.30	99,754.20
4	821	221,550.00	234,150.00	250,950.00	261,187.50	275,625.00
4	829	177,450.00	173,355.00	174,510.00	175,507.50	176,347.50
4	831	1,096,571.45	2,010,438.95	2,199,438.95	2,077,901.45	2,144,208.95
4	832	372,907.50	376,687.50	374,850.00	372,750.00	376,950.00
4	833	3,919,164.38	5,794,201.88	6,580,914.38	14,555,401.88	18,745,951.88
4	834	252,809.82	552,847.32	552,847.32	552,847.32	552,847.32
4	836	22,205.40	21,768.60	22,381.80	21,917.70	22,503.60
4	840	142,919.49	142,917.39	143,932.95	-	-
4	846	199,395.00	101,495.63	-	-	-
4	857	47,407.50	46,672.50	45,570.00	49,717.50	48,457.50
4	858	294,120.75	306,930.75	300,368.25	296,273.25	297,218.25
4	881	168,997.50	167,422.50	165,585.00	166,425.00	167,107.50
4	882	958,702.50	958,807.50	955,801.88	958,597.50	954,397.50
4	883	349,909.88	351,379.88	347,179.88	348,019.88	350,959.88

4	891	-	128,992.50	131,355.00	133,455.00	130,042.50
4	911	997,815.00	1,039,605.00	1,036,665.00	1,037,925.00	1,037,925.00
4	912	531,457.50	530,407.50	534,292.50	537,652.50	537,022.50
4	914	47,231.63	46,601.63	51,142.88	50,224.13	49,213.50
4	2071	78,723.75	82,028.63	79,933.88	77,839.13	80,994.38
4	2125	158,455.50	159,925.50	161,238.00	162,393.00	158,140.50
4	2137	148,627.50	147,840.00	152,040.00	151,830.00	151,410.00
4	2142	455,553.00	454,503.00	453,033.00	455,169.75	457,023.00
4	2144	490,686.00	485,383.50	490,423.50	484,543.50	483,756.00
4	2155	257,145.00	258,930.00	260,610.00	260,347.50	254,677.50
4	2159	183,725.93	190,050.00	192,675.00	89,775.00	91,350.00
4	2164	573,490.32	576,220.32	572,860.32	573,805.32	574,277.82
4	2165	319,845.75	323,463.00	321,562.50	318,937.50	316,155.00
4	2167	148,102.50	154,140.00	91,402.50	99,802.50	97,177.50
4	2168	158,970.00	153,720.00	158,970.00	158,445.00	157,657.50
4	2170	164,844.75	167,102.25	169,202.25	168,939.75	168,414.75
4	2172	171,570.00	172,882.50	174,037.50	175,035.00	170,625.00
4	2174	193,935.00	195,352.50	191,388.75	192,320.63	193,108.13
4	2176	112,702.34	109,830.00	112,350.00	109,410.00	111,720.00
4	2180	72,276.75	75,232.50	68,407.50	82,845.00	85,995.00
4	2342	289,537.50	292,162.50	-	-	-
4	2396	122,836.88	120,080.63	122,298.75	124,372.50	-
4	2609	86,310.00	83,580.00	86,100.00	88,410.00	85,260.00
4	2687	125,832.00	128,937.38	137,179.88	144,850.13	147,013.13
4	2711	124,425.00	126,367.50	128,152.50	129,780.00	-
4	2752	218,400.00	220,762.50	217,350.00	220,710.00	218,400.00
4	2753	178,500.00	182,700.00	181,125.00	184,537.50	182,175.00
4	2754	59,635.17	63,504.21	61,979.40	60,454.59	63,129.78
4	2805	245,444.07	243,764.07	247,124.07	244,814.07	247,544.07
4	2835	148,837.50	150,780.00	152,565.00	148,942.50	150,570.00
4	2853	223,650.00	221,025.00	223,387.50	219,975.00	221,550.00
4	2856	81,847.50	85,365.00	83,475.00	86,835.00	84,787.50
4	2860	184,275.00	177,975.00	189,000.00	183,802.50	183,855.00
4	2899	282,127.13	279,659.63	282,442.13	279,922.13	282,652.13
4	2905	308,385.00	308,122.50	307,335.00	306,022.50	303,870.00
4	2907	87,346.88	90,706.88	88,659.38	91,861.88	89,656.88
4	2908	98,280.00	-	-	-	-

155,754,583.43	193,898,838.04	205,358,958.82	219,059,906.87	228,354,689.15
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End of Worksheet

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
266,175.00	269,587.50	267,435.00	270,375.00	-
23,408,542.50	23,280,705.00	23,145,517.50	21,824,670.00	20,286,472.50
41,107.50	45,045.00	43,470.00	41,895.00	40,320.00
-	-	-	-	-
852,232.50	854,385.00	-	-	-
396,165.00	394,380.00	397,740.00	395,640.00	398,685.00
102,942.00	101,944.50	100,897.13	-	-
-	-	-	-	-
494,760.00	496,650.00	493,080.00	499,905.00	495,915.00
642,600.00	643,282.50	648,270.00	643,755.00	641,760.00
180,705.00	179,917.50	178,867.50	182,805.00	182,385.00
-	-	-	-	-
78,702.75	77,781.38	76,860.00	75,495.00	79,380.00
189,682.50	186,427.50	147,577.50	152,302.50	151,252.50
650,107.50	653,782.50	651,577.50	648,900.00	-
5,779,410.00	4,298,385.00	6,056,872.50	5,026,560.00	3,609,900.00
-	-	-	-	-
217,927.50	217,192.50	216,300.00	-	-
54,623.63	53,371.50	46,869.38	51,006.38	49,754.25
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
160,689.38	161,686.88	157,276.88	159,219.38	161,043.75
135,187.50	-	-	-	-
183,802.50	183,855.00	-	-	-
1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25	1,383,243.75
979,282.50	974,925.00	975,187.50	974,662.50	973,350.00
11,211,165.00	7,167,772.50	7,232,242.50	4,781,280.00	4,720,800.00
2,129,925.00	4,213,912.50	4,305,787.50	4,647,037.50	4,977,787.50
911,032.50	907,462.50	908,092.50	907,777.50	912,397.50
246,855.00	250,582.50	248,745.00	-	-
103,582.50	106,155.00	103,320.00	105,735.00	102,742.50
343,507.50	348,232.50	346,920.00	345,082.50	347,970.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
152,466.56	149,001.56	150,786.56	152,414.06	153,726.56
2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50	7,948,185.00
10,858,463.45	10,788,795.95	10,802,130.95	10,858,778.45	5,836,871.25
5,457,224.07	5,713,424.07	5,593,829.07	4,716,409.70	4,335,502.50
8,377,110.00	7,071,120.00	3,623,077.50	4,916,257.50	4,814,985.00
3,449,715.95	3,415,009.51	3,423,441.01	3,417,365.45	3,425,093.45
407,925.00	221,550.00	223,860.00	-	-
26,220,665.65	27,804,078.77	28,207,200.02	28,649,131.88	29,248,878.75

20,320,768.14	20,265,433.14	14,194,963.14	7,690,528.14	7,705,858.14
864,885.00	868,245.00	865,095.00	866,145.00	863,362.50
147,892.50	150,307.50	-	-	-
93,712.50	91,481.25	-	-	-
99,818.25	98,033.25	101,944.50	100,527.00	99,109.50
37,734.90	-	-	-	-
209,527.50	208,267.50	206,797.50	206,850.00	206,745.00
118,251.00	119,038.50	120,508.50	121,768.50	118,618.50
583,642.50	594,457.50	593,827.50	594,142.50	593,985.00
-	-	-	-	-
48,667.50	-	-	-	-
67,021.50	66,328.50	65,577.75	64,769.25	69,153.00
147,577.50	148,102.50	148,365.00	148,365.00	148,102.50
27,516.83	27,585.60	27,607.65	28,632.98	28,514.85
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
394,747.50	-	-	-	-
217,350.00	221,707.50	-	-	-
206,797.50	211,627.50	210,892.50	-	-
178,192.88	180,292.88	177,037.88	178,951.50	175,423.50
543,112.50	542,850.00	546,787.50	544,162.50	545,737.50
476,969.07	477,763.13	-	-	-
304,395.00	307,020.00	304,080.00	306,232.50	302,820.00
168,658.88	170,522.63	171,948.00	-	-
371,857.50	371,070.00	369,495.00	-	-
-	-	-	-	-
79,607.85	77,571.90	75,535.95	-	-
72,240.00	76,230.00	74,865.00	73,500.00	72,135.00
110,418.00	109,420.50	108,373.13	107,226.00	105,979.13
205,025.63	205,078.13	204,986.25	-	-
275,625.00	271,950.00	273,262.50	274,050.00	274,312.50
502,831.88	500,941.88	499,786.88	503,776.88	502,306.88
3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02	4,582,856.27
181,597.50	180,810.00	179,760.00	178,447.50	182,122.50
169,585.50	166,249.13	-	-	-
127,522.50	128,782.50	125,632.50	127,732.50	129,675.00
231,472.50	230,737.50	235,095.00	233,887.50	232,522.50
111,515.25	109,415.25	112,565.25	-	-
-	-	-	-	-
361,494.00	365,379.00	361,966.50	358,554.00	360,050.25
-	-	-	-	-
56,805.00	55,755.00	54,705.00	58,905.00	-
53,608.39	-	-	-	-
3,670,616.25	3,668,516.25	3,666,941.25	3,665,628.75	3,669,566.25
11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13	9,372,418.13
5,531,260.88	4,894,120.88	4,873,803.38	6,138,895.88	3,944,878.88

16,129,312.50	12,619,582.50	12,600,315.00	7,192,762.50	6,279,000.00
4,832,782.50	4,832,257.50	4,833,990.00	4,834,935.00	4,832,782.50
115,762.50	112,927.50	115,342.50	112,350.00	114,607.50
22,689.45	22,369.73	-	-	-
257,436.38	254,916.38	256,176.38	257,331.38	258,381.38
229,740.00	233,100.00	232,680.00	237,352.50	236,460.00
308,096.25	306,731.25	-	-	-
201,422.82	201,422.82	201,212.82	206,042.82	205,202.82
137,954.25	136,631.25	135,182.25	133,607.25	137,156.25
-	-	-	-	-
260,701.88	261,646.88	257,236.88	257,194.88	262,276.88
-	-	-	-	-
330,960.00	330,120.00	329,175.00	328,125.00	74,970.00
1,365,787.50	1,405,950.00	-	-	-
996,148.13	996,410.63	995,885.63	998,510.63	1,000,715.63
-	-	-	-	-
980,805.00	980,516.25	979,702.50	981,330.00	982,163.45
8,744,224.13	5,897,254.13	6,691,316.63	6,850,339.13	4,288,916.63
149,257.50	150,412.50	151,410.00	-	-
193,131.75	193,089.75	45,890.25	49,943.25	48,596.63
262,828.13	263,143.13	263,038.13	-	-
75,369.00	73,794.00	77,784.00	76,419.00	75,054.00
2,360,073.20	2,361,123.20	2,359,023.20	2,359,023.20	2,357,815.70
158,235.00	159,390.00	160,387.50	155,977.50	156,817.50
343,455.00	342,720.00	341,880.00	340,935.00	339,885.00
325,762.50	325,132.50	326,970.00	328,492.50	324,450.00
232,522.50	-	-	-	-
158,670.75	162,361.50	160,744.50	158,833.50	162,172.50
109,777.50	112,192.50	109,200.00	111,457.50	113,557.50
130,449.38	126,984.38	128,769.38	130,095.00	-
128,756.25	130,147.50	131,932.50	133,560.00	129,780.00
109,248.30	108,804.57	108,298.47	40,530.00	39,795.00
97,127.10	-	-	-	-
-	-	-	-	-
177,030.00	177,555.00	172,672.50	173,040.00	-
2,085,461.45	2,077,218.95	2,471,798.45	2,488,230.95	4,506,009.38
375,112.50	378,000.00	374,850.00	379,260.00	383,040.00
19,611,624.38	18,174,016.88	17,457,076.88	16,282,140.00	12,607,560.00
4,437,847.32	4,007,347.32	947,069.82	945,389.82	947,941.32
22,012.20	21,520.80	22,079.40	21,560.70	22,092.00
-	-	-	-	-
-	-	-	-	-
47,197.50	45,937.50	44,677.50	48,667.50	-
296,535.75	134,573.25	133,313.25	132,053.25	130,730.25
167,632.50	-	-	-	-
960,067.50	959,542.50	454,230.00	-	-
348,334.88	350,802.38	347,389.88	349,227.38	350,600.25

131,880.00	133,455.00	129,517.50	130,830.00	131,880.00
1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00	1,039,920.00
539,831.25	536,970.00	539,070.00	-	-
48,111.00	47,008.50	45,906.00	50,053.50	48,793.50
-	-	-	-	-
159,138.00	157,668.00	161,448.00	159,925.50	158,250.75
-	-	-	-	-
458,592.75	465,129.00	466,026.75	466,641.00	466,971.75
487,903.50	344,631.00	345,681.00	346,416.00	-
254,257.50	258,930.00	258,037.50	256,987.50	255,780.00
92,662.50	93,712.50	-	-	-
574,277.82	138,317.82	141,362.82	139,052.82	141,761.82
313,215.00	315,367.50	311,955.00	313,635.00	-
105,052.50	107,152.50	119,490.00	115,290.00	126,840.00
156,607.50	155,295.00	158,970.00	158,340.00	-
167,627.25	161,327.25	168,047.25	163,815.75	164,697.75
171,465.00	172,147.50	172,672.50	173,040.00	-
193,751.25	194,092.50	173,040.00	-	-
108,570.00	110,670.00	112,560.00	108,990.00	110,670.00
88,882.50	96,757.50	98,857.50	100,695.00	102,270.00
-	-	-	-	-
-	-	-	-	-
87,360.00	-	-	-	-
154,035.00	155,528.63	156,589.13	-	-
-	-	-	-	-
215,880.00	218,400.00	-	-	-
179,550.00	181,912.50	-	-	-
61,489.89	-	-	-	-
244,604.07	246,704.07	245,339.07	246,074.07	246,704.07
152,040.00	153,352.50	149,257.50	150,412.50	151,410.00
223,020.00	224,385.00	220,395.00	221,655.00	222,810.00
82,740.00	85,942.50	83,737.50	86,598.75	84,039.38
-	-	-	-	-
280,079.63	282,757.13	280,132.13	282,232.13	284,269.13
307,020.00	306,810.00	306,180.00	152,880.00	-
87,268.13	90,129.38	87,570.00	90,063.75	92,373.75
-	-	-	-	-

236,197,896.52	222,581,962.71	210,865,167.58	195,362,271.49	174,762,627.01
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New VPK LTFM Bond Lookup Data as of May 3, 2024

Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
5	1.2	130,620.00	131,670.00	133,350.00	129,570.00	131,040.00
5	840	90,525.75	93,843.75	96,862.50	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		239,310.75	243,678.75	248,377.50	147,735.00	149,205.00

End of Worksheet

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
132,300.00	128,100.00	129,150.00	129,990.00	130,620.00
-	-	-	-	-
18,165.00	128,415.00	131,460.00	129,150.00	132,090.00
150,465.00	256,515.00	260,610.00	259,140.00	262,710.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY22	FY23
			February, 2024	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,146.11	1,124.31
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	31,670.58	30,745.41
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	263.81	263.21
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	474.88	460.40
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,322.57	3,215.76
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,211.54	41,431.13
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,088.60	7,058.88
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,688.37	3,800.25
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,044.80	2,948.96
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,618.12	4,591.03
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,625.71	6,559.94
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	3,006.28	2,995.37
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	932.07	903.88
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	78.05	69.79
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,143.50	5,129.50
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	730.80	763.13
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	328.11	354.24
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,537.01	1,603.32
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,678.06	4,697.29
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,095.56	2,049.18
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	836.47	862.98
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,187.62	8,951.51
81	1	COMFREY PUBLIC SCHOOL DISTRICT	145.18	127.70
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	609.39	620.26
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	627.60	642.43
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,364.25	2,422.86
91	1	BARNUM PUBLIC SCHOOL DISTRICT	781.24	770.60
93	1	CARLTON PUBLIC SCHOOL DISTRICT	415.16	351.31
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	3,006.24	2,980.97
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	336.67	326.95
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	624.05	651.36
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,379.49	1,372.38
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	397.82	374.45
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,013.16	1,004.97
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,410.07	4,374.86
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,645.02	1,647.44
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,130.31	10,035.51
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	798.85	781.39
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,207.55	1,180.43
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,328.38	1,365.57
118	1	NORTHLAND COMMUNITY SCHOOLS	372.01	377.18
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,536.14	1,573.50
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,811.33	2,887.94
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	958.43	968.98

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	979.66	991.95
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,113.58	1,137.64
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,651.23	7,836.24
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	996.14	980.64
166	1 COOK COUNTY PUBLIC SCHOOLS	455.83	466.82
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	551.30	550.94
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,271.79	1,309.49
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,694.09	6,593.60
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,109.46	1,100.28
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,938.82	1,960.64
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,439.43	8,409.71
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,527.59	7,445.09
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,650.39	12,960.52
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	841.23	905.94
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,655.19	31,649.12
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,442.90	5,492.04
199	1 INVER GROVE HEIGHTS SCHOOLS	3,745.00	3,726.41
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,555.58	4,479.95
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	748.04	729.40
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,354.35	2,358.47
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,489.96	4,407.87
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	912.15	924.96
227	1 CHATFIELD PUBLIC SCHOOLS	981.94	1,002.36
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	448.14	459.48
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	242.64	260.21
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	705.56	703.34
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,747.29	3,688.36
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	478.85	488.72
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,198.88	1,158.81
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	766.92	785.59
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,606.99	1,655.78
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,827.66	2,697.07
261	1 ASHBY PUBLIC SCHOOL DISTRICT	356.15	361.25
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	100.63	99.95
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,585.48	7,436.58
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,268.11	11,202.34
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,819.35	9,913.07
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,154.27	9,392.52
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,276.64	12,319.63
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,650.34	2,636.09
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,118.01	3,151.35
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,349.29	22,394.68
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,488.26	4,425.08
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,199.35	11,818.68
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,950.58	1,996.06
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,865.87	4,809.34
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	12,919.42	13,361.71

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,456.02	2,438.37
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,450.04	2,308.74
297	1 SPRING GROVE SCHOOL DISTRICT	376.55	381.52
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	804.09	792.55
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,169.96	1,135.79
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	349.77	379.69
308	1 NEVIS PUBLIC SCHOOL DISTRICT	616.05	622.36
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,837.52	1,821.04
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	808.59	831.73
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,127.45	1,116.32
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	935.29	922.21
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,279.65	4,254.83
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	608.31	597.73
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	24.21	26.40
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	331.86	290.45
332	1 MORA PUBLIC SCHOOL DISTRICT	1,730.23	1,762.02
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	569.39	550.71
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,687.03	1,686.06
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,524.83	4,394.75
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	195.46	192.32
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	987.48	985.15
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	369.99	354.60
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	303.68	296.71
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	608.08	603.89
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,439.49	1,446.96
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	486.51	471.14
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	613.12	645.81
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	194.54	241.10
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	133.25	123.45
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	201.09	204.64
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,788.77	2,807.37
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	526.30	529.05
415	1 LYND PUBLIC SCHOOL DISTRICT	223.54	241.44
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,907.77	2,906.62
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	529.58	533.21
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	715.15	687.08
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	710.57	767.43
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	477.70	496.93
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	150.95	146.31
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	251.18	242.28
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	998.76	990.04
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,656.86	1,692.32
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,321.58	2,268.42
473	1 ISLE PUBLIC SCHOOL DISTRICT	458.73	457.75
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,478.14	3,523.53
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	593.20	602.57
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,623.73	2,625.84

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,369.88	1,350.96
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	998.25	1,035.31
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	370.33	370.63
487	1 UPSALA PUBLIC SCHOOL DISTRICT	399.95	354.54
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,510.87	5,513.36
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	518.69	497.84
497	1 LYLE PUBLIC SCHOOL DISTRICT	329.15	335.55
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	263.77	277.32
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	471.71	518.36
505	1 FULDA PUBLIC SCHOOL DISTRICT	412.50	405.40
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	397.67	369.96
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,280.19	2,281.66
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	627.05	618.49
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	158.99	148.21
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	4,033.54	3,561.08
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,468.90	2,497.49
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,159.88	1,210.92
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,239.22	2,249.23
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,941.75	18,829.51
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	446.22	449.73
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,378.35	3,362.36
545	1 HENNING PUBLIC SCHOOL DISTRICT	391.44	400.27
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	587.38	591.13
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	940.35	918.64
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,708.69	1,779.29
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	636.02	626.42
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	837.22	847.84
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	271.39	269.66
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,005.82	1,962.28
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	447.16	460.69
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,707.20	1,726.25
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	469.08	453.90
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	187.46	189.34
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,232.76	1,229.56
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,072.63	2,012.50
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	525.30	539.32
600	1 FISHER PUBLIC SCHOOL DISTRICT	237.47	256.02
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	636.34	655.24
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,569.42	12,472.07
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,285.37	11,253.42
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,891.75	7,858.27
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,045.33	9,065.54
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	35,736.25	34,454.02
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	402.59	410.47
635	1 MILROY PUBLIC SCHOOL DISTRICT	84.55	77.45
640	1 WABASSO PUBLIC SCHOOL DISTRICT	445.88	464.96
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,604.70	3,576.49

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,259.37	4,190.95
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	391.78	378.89
676	1 BADGER PUBLIC SCHOOL DISTRICT	244.33	236.62
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,239.43	1,215.69
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,114.49	1,127.07
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	745.42	726.51
696	1 ELY PUBLIC SCHOOL DISTRICT	544.88	574.52
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	160.22	167.09
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,246.34	2,274.95
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,335.82	2,322.01
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	2,022.40	2,011.33
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT		
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	96.82	84.08
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,850.88	8,892.13
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	594.36	652.61
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,707.36	1,646.91
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,027.64	2,020.24
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,702.11	9,560.03
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,765.28	8,648.67
721	1 NEW PRAGUE AREA SCHOOLS	4,538.69	4,451.39
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,033.44	3,047.15
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,451.75	3,518.56
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,875.59	15,117.35
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,157.65	1,176.83
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	827.26	847.14
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,436.14	1,424.02
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	993.44	977.24
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,057.23	9,985.35
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,195.94	1,259.68
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,923.54	1,944.30
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,469.40	4,446.69
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,588.48	2,641.41
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	900.31	933.71
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,350.67	5,284.18
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	976.46	986.23
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	459.95	473.13
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	172.57	148.03
775	1 KERKHOVEN-MURDOCK-SUNBURG	857.04	892.28
777	1 BENSON PUBLIC SCHOOL DISTRICT	847.30	818.81
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	569.31	555.98
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	575.47	588.06
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	165.39	169.94
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	395.65	383.10
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	999.11	1,011.88
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,353.27	1,326.11
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.10	1.75
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	580.74	561.42

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	507.23	524.66
821	1 MENAHTGA PUBLIC SCHOOL DISTRICT	1,059.41	1,039.28
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,911.83	1,897.09
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,443.10	6,357.43
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,515.39	3,478.79
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,315.67	20,522.72
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,906.42	8,945.05
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	240.68	252.76
837	1 MADELIA PUBLIC SCHOOL DISTRICT	669.74	681.90
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,158.89	1,176.38
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	684.55	682.50
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	327.41	328.95
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	140.76	129.58
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	732.76	661.79
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,104.24	1,080.04
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,719.95	2,620.34
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,219.57	2,222.37
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,924.86	5,873.21
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,625.84	2,645.15
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	877.88	848.49
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,614.95	4,568.22
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,703.87	1,700.95
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,145.48	7,131.00
891	1 CANBY PUBLIC SCHOOL DISTRICT	649.86	669.44
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,520.67	5,493.57
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,803.04	1,797.78
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	309.90	305.60
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,018.87	1,044.81
2125	1 TRITON SCHOOL DISTRICT	1,082.30	1,064.24
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	794.02	809.47
2135	1 MAPLE RIVER SCHOOL DISTRICT	972.37	1,016.12
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	607.18	592.77
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,120.51	2,083.12
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	825.07	821.26
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,639.56	3,633.81
2149	1 MINNEWASKA SCHOOL DISTRICT	1,414.60	1,420.97
2154	1 EVELETH-GILBERT SCHOOL DISTRICT		
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,185.45	1,227.75
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	535.81	511.97
2164	1 DILWORTH-GLYNDON-FELTON	1,701.00	1,677.50
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,080.87	1,054.07
2167	1 LAKEVIEW SCHOOL DISTRICT	692.73	769.91
2168	1 NRHEG SCHOOL DISTRICT	887.27	882.47
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	771.07	788.76
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,065.40	1,043.25
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	256.17	263.51
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	744.17	728.62

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	947.71	942.34
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	589.76	604.44
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	773.31	800.11
2184	1 LUYERNE PUBLIC SCHOOL DISTRICT	1,246.15	1,245.98
2190	1 YELLOW MEDICINE EAST	702.37	675.06
2198	1 FILLMORE CENTRAL	636.05	643.21
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	241.23	228.26
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,192.60	1,196.60
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	488.39	504.23
2342	1 WEST CENTRAL AREA	839.60	845.44
2358	1 TRI-COUNTY SCHOOL DISTRICT	200.31	187.72
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	675.06	672.26
2365	1 G.F.W.	686.54	665.50
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	967.79	940.98
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,017.40	1,002.17
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	743.94	726.41
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT		
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	656.09	655.85
2536	1 GRANADA HUNTLEY-EAST CHAIN	349.20	354.18
2580	1 EAST CENTRAL SCHOOL DISTRICT	817.68	818.93
2609	1 WIN-E-MAC SCHOOL DISTRICT	459.77	460.97
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	254.40	242.66
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,382.77	1,435.18
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,222.35	1,249.63
2711	1 MESABI EAST SCHOOL DISTRICT	979.22	950.97
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,964.77	1,992.50
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,039.73	1,091.87
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	479.88	467.85
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,143.27	1,165.07
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,373.89	1,375.18
2835	1 JANESVILLE-WALDORF-PEMBERTON	752.28	746.30
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	847.85	874.13
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT		
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	320.87	316.80
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,610.06	1,591.39
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,186.65	1,160.60
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	424.56	396.33
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	283.06	297.24
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	329.48	342.93
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	807.68	810.97
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	591.40	581.45
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,254.04	1,241.88
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,184.33	1,172.29
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	457.73	497.30
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,594.06	1,591.88
2902	1 RTR PUBLIC SCHOOLS	667.87	687.87
2903	1 ORTONVILLE PUBLIC SCHOOLS	518.35	527.66

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	707.63	713.04
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,068.08	2,096.01
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	404.29	386.04
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	495.73	547.06
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	560.88	564.40
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,684.82	2,617.27
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	738.92	726.95
		860,797.74	857,641.20

End of Worksheet

FY24	FY25	FY26
1,082.75	1,056.10	1,002.75
30,787.11	30,392.48	30,212.29
260.04	254.73	232.05
477.37	479.45	474.26
3,152.90	2,997.40	2,955.53
42,129.92	42,318.06	42,429.30
7,149.57	7,173.90	7,201.91
3,831.97	3,754.36	3,651.31
2,917.30	2,842.84	2,833.08
4,561.71	4,420.23	4,352.25
6,565.07	6,501.60	6,487.91
3,026.64	2,910.50	2,841.57
894.18	883.99	879.96
48.20	61.97	61.29
5,167.18	5,155.43	5,171.67
766.14	616.47	615.77
384.18	381.67	387.22
1,658.10	1,690.89	1,740.69
4,731.28	4,778.56	4,638.42
2,037.00	2,033.29	2,023.86
881.15	869.59	826.10
8,919.82	8,898.54	9,160.98
116.00	108.49	103.00
651.38	649.08	637.95
632.77	641.12	632.99
2,405.75	2,397.80	2,403.80
738.51	709.64	697.90
337.24	331.77	368.26
3,014.67	2,979.09	2,922.93
326.94	301.91	288.19
638.49	630.17	600.53
1,434.58	1,385.49	1,350.43
381.86	356.43	359.17
1,031.76	1,043.59	1,046.02
4,423.19	4,392.07	4,485.27
1,634.07	1,677.26	1,642.90
10,001.58	9,912.01	9,784.41
745.35	775.14	793.45
1,223.96	1,483.69	1,493.77
1,368.34	1,377.71	1,381.85
367.42	354.78	360.97
1,622.95	1,521.34	1,465.80
3,002.69	2,985.81	2,960.03
984.56	965.43	960.38

959.93	943.45	989.79
1,166.12	1,171.84	1,173.67
7,725.07	7,679.82	7,680.78
1,024.84	1,009.33	993.89
486.73	481.20	478.94
550.23	561.03	557.82
1,307.07	1,285.05	1,252.50
6,475.74	6,311.01	6,245.50
1,100.12	1,085.29	1,074.73
1,972.49	1,937.46	1,867.97
8,456.29	8,348.54	8,349.62
7,372.62	7,356.17	7,366.49
13,329.76	13,509.35	13,839.06
951.95	955.28	938.25
31,996.23	31,791.87	31,723.55
5,548.55	5,556.91	5,583.39
3,533.61	3,465.41	3,434.44
4,502.65	4,395.28	4,277.92
678.90	711.58	689.67
2,388.31	2,374.44	2,375.49
4,409.77	4,403.12	4,362.86
935.34	922.34	910.98
959.77	961.15	926.11
492.75	475.25	413.95
274.76	285.91	278.91
704.32	707.11	689.37
3,611.76	3,555.13	3,577.16
529.42	535.51	521.68
1,150.04	1,131.76	1,143.54
803.24	776.45	760.82
1,649.48	1,670.61	1,690.62
2,680.53	2,592.95	2,536.62
355.37	357.42	369.52
103.99	99.58	99.00
7,576.22	7,523.59	7,539.82
11,152.34	10,993.37	10,944.59
9,760.75	9,726.86	9,839.42
9,447.80	9,490.20	9,565.12
12,444.27	12,404.08	12,417.70
2,634.35	2,621.60	2,632.10
3,224.23	3,236.04	3,229.92
23,051.30	23,349.55	23,562.44
4,348.83	4,228.63	4,197.29
11,763.27	11,575.76	11,543.25
2,055.72	2,020.75	1,957.34
4,941.54	4,927.50	4,933.10
13,850.71	14,246.51	14,401.17

2,358.61	2,352.62	2,184.83
2,366.18	2,354.46	2,320.91
383.61	382.00	364.90
794.95	779.12	746.90
1,122.83	1,073.07	1,029.29
382.62	379.21	381.83
654.73	649.74	667.50
1,817.72	1,789.33	1,753.92
826.81	831.07	827.91
1,087.73	1,085.19	1,124.02
942.49	922.52	949.70
4,377.32	4,254.04	4,262.18
583.63	566.57	563.82
28.83	26.31	22.63
285.03	237.59	238.62
1,715.09	1,677.94	1,680.66
524.69	525.08	540.48
1,678.99	1,646.58	1,611.70
4,388.66	4,338.40	4,366.17
216.23	227.36	217.99
976.15	968.15	957.33
400.02	394.74	396.42
204.31	205.16	207.25
608.97	608.93	596.68
1,451.92	1,451.07	1,415.16
456.86	438.89	432.16
695.51	705.72	672.69
183.33	170.34	185.28
129.60	131.29	134.00
194.97	195.72	173.48
2,835.85	2,814.74	2,839.36
498.60	494.49	482.06
232.99	228.08	236.84
2,901.45	2,821.78	2,765.45
514.94	519.30	496.97
683.04	694.31	708.05
787.54	822.66	857.61
506.37	494.41	503.51
143.63	137.85	135.47
260.65	261.14	278.68
987.40	966.12	955.33
1,713.47	1,710.33	1,689.52
2,341.70	2,323.52	2,241.04
461.94	460.66	462.21
3,533.50	3,497.76	3,443.53
699.47	696.83	718.89
2,556.79	2,577.44	2,539.32

1,375.83	1,367.90	1,367.48
1,017.59	1,009.98	966.18
398.18	406.95	410.35
367.50	358.54	358.87
5,398.70	5,390.26	5,371.19
479.59	485.37	486.56
337.74	338.94	338.22
302.38	284.44	282.33
542.89	552.06	559.48
391.11	397.16	389.30
386.36	371.42	377.56
2,251.23	2,202.14	2,156.25
622.73	619.78	617.64
143.42	144.07	141.59
4,302.59	4,588.14	4,501.78
2,556.66	2,546.39	2,513.10
1,219.39	1,186.43	1,168.74
2,235.86	2,212.26	2,198.65
18,737.06	18,398.19	18,141.85
444.84	435.80	422.66
3,358.38	3,291.19	3,238.98
380.26	387.83	401.56
606.79	532.75	527.79
941.68	926.41	923.69
1,812.93	1,839.30	1,798.27
623.35	625.60	614.45
892.88	905.83	906.46
276.91	271.32	284.59
1,943.93	1,916.97	1,888.61
441.31	443.76	438.73
1,714.95	1,704.49	1,689.89
443.32	456.99	457.73
191.50	190.90	191.75
1,191.86	1,185.41	1,169.16
2,036.35	2,038.18	2,034.11
545.22	538.02	511.22
254.35	262.17	270.15
653.42	623.96	629.61
12,557.95	12,523.70	12,668.84
11,320.01	11,243.60	11,353.86
8,088.89	8,091.96	8,053.07
9,065.44	8,944.74	8,811.36
34,801.09	33,660.33	33,665.08
427.19	433.51	436.70
70.89	75.79	75.80
442.31	437.41	423.80
3,469.58	3,373.64	3,337.17

4,240.93	4,155.48	4,107.47
388.24	372.52	362.21
227.01	221.43	214.54
1,239.01	1,232.70	1,221.39
1,155.75	1,113.90	1,113.41
739.87	738.28	744.07
555.91	554.56	531.94
168.66	169.80	206.28
2,308.35	2,272.14	2,287.98
2,337.17	2,330.92	2,341.65
2,038.97	2,013.71	1,906.98
79.74	77.10	74.06
8,813.89	8,792.68	8,717.21
659.10	631.11	648.05
1,681.61	1,686.51	1,666.30
2,024.57	2,005.48	1,976.06
9,703.93	9,649.85	9,566.28
8,509.86	8,364.36	8,024.10
4,400.73	4,285.02	4,201.80
3,078.62	3,081.19	3,091.09
3,490.34	3,482.29	3,439.41
15,161.69	15,320.98	15,518.41
1,168.79	1,163.46	1,142.68
814.91	803.07	808.63
1,432.08	1,413.08	1,352.91
1,017.04	989.42	992.66
9,950.65	9,897.33	9,994.69
1,257.50	1,252.26	1,264.83
1,981.23	1,991.61	1,971.72
4,438.17	4,384.55	4,320.38
2,651.65	2,624.84	2,607.50
946.42	944.54	955.60
5,355.18	5,292.71	4,990.87
968.16	973.23	981.04
481.73	473.67	471.78
151.92	141.66	140.25
858.23	840.87	819.97
832.65	754.86	755.06
535.16	527.10	523.18
559.60	594.85	570.87
193.62	199.64	195.44
392.35	388.87	397.78
993.25	541.82	1,004.83
1,303.68	1,295.74	1,265.68
1.14	1.23	1.29
564.92	550.53	536.39

518.89	501.03	457.41
1,048.38	1,076.24	1,066.80
1,904.79	1,884.15	1,786.06
6,194.15	6,090.94	6,065.56
3,575.94	3,534.22	3,372.14
20,748.21	20,861.63	20,584.58
9,087.79	9,193.41	9,394.96
236.13	231.47	224.45
671.90	671.12	687.02
1,171.92	1,160.69	1,165.96
626.73	660.46	643.33
337.33	342.03	337.84
135.05	126.92	126.44
647.05	650.84	624.33
1,097.57	1,077.19	1,002.27
2,607.12	2,527.32	2,437.81
2,210.68	2,214.04	2,204.27
5,691.82	5,588.94	5,486.44
2,678.84	2,655.06	2,626.98
849.76	849.91	852.97
4,566.71	4,504.16	4,447.68
1,729.45	1,751.32	1,742.47
7,197.81	7,157.34	7,166.64
653.91	652.45	649.50
5,507.93	5,435.33	5,207.72
1,691.76	1,651.59	1,587.77
317.06	306.53	298.19
1,061.71	1,033.92	1,025.82
1,027.91	995.84	1,039.60
823.75	826.46	748.93
1,027.29	1,021.22	1,021.83
574.05	569.71	565.53
2,130.64	2,124.55	2,136.01
814.81	773.89	745.85
3,689.71	3,674.49	3,606.72
1,391.72	1,413.24	1,414.10
1,244.25	1,249.02	1,239.42
507.63	494.47	481.07
1,713.56	1,738.55	1,741.26
1,107.57	1,084.25	1,081.61
773.59	788.34	775.55
870.38	858.12	849.78
763.42	755.40	753.24
1,007.26	1,028.89	996.65
262.21	266.43	267.70
752.54	722.46	703.22

892.15	943.68	941.46
618.07	632.82	650.24
816.80	789.42	766.32
1,272.74	1,245.54	1,217.76
675.96	678.72	673.71
640.38	631.43	617.95
212.49	258.67	258.75
1,196.77	1,171.27	1,166.60
528.52	543.61	544.73
828.86	809.61	845.22
237.76	246.96	250.75
665.54	668.24	694.36
689.50	639.47	622.99
971.76	948.98	926.52
986.00	982.80	959.60
706.38	671.74	656.39
650.30	648.88	630.41
340.46	337.95	338.79
805.79	788.40	797.85
485.16	466.11	473.60
240.58	239.03	228.53
1,426.14	1,443.59	1,438.81
1,206.90	1,149.73	1,129.97
939.27	936.55	939.15
2,023.16	1,997.26	2,003.23
1,077.73	1,062.01	1,052.27
458.04	452.48	433.27
1,139.17	1,205.08	1,197.94
1,350.31	1,433.38	1,421.87
762.39	718.34	657.56
893.88	918.23	924.70
303.22	635.13	323.32
1,572.39	1,517.89	1,476.48
1,181.80	1,174.75	1,180.34
408.12	390.92	416.77
309.14	303.73	294.45
347.99	348.58	357.79
771.87	780.71	776.07
579.03	569.56	587.07
1,240.68	1,230.56	1,228.23
1,220.07	1,185.78	1,161.99
490.93	494.77	503.83
1,613.44	1,600.28	1,575.12
709.27	725.42	738.45
540.19	536.57	531.07

722.25	630.59	618.91
2,099.67	2,060.65	2,028.37
359.27	361.06	383.46
566.64	569.50	594.09
605.30	611.03	601.99
2,563.49	2,559.01	2,305.56
737.12	754.21	764.62
862,298.34	856,381.68	852,187.96

FY 2024 District Average Building Age, 3-08-24 upload

Dist	Type	23-24 age	24-25 age
1	1	54.12	55.12
1.2	3	60.20	61.20
2	1	34.90	35.90
4	1	46.47	47.47
6	3	50.96	51.96
11	1	43.11	44.11
12	1	41.00	42.00
13	1	55.20	56.20
14	1	57.52	58.52
15	1	41.72	42.72
16	1	37.73	38.73
22	1	37.62	38.62
23	1	42.72	43.72
25	1	22.00	23.00
31	1	32.12	33.12
32	1	43.01	44.01
36	1	31.82	32.82
38	1	28.89	29.89
47	1	31.09	32.09
51	1	30.36	31.36
75	1	41.27	42.27
77	1	52.26	53.26
81	1	53.66	54.66
84	1	52.81	53.81
85	1	38.11	39.11
88	1	43.10	44.10
91	1	41.76	42.76
93	1	65.87	66.87
94	1	39.75	40.75
95	1	33.55	34.55
97	1	9.39	10.39
99	1	43.32	44.32
100	1	44.65	45.65
108	1	47.60	48.60
110	1	25.75	26.75
111	1	39.57	40.57
112	1	28.91	29.91
113	1	46.02	47.02
115	1	36.92	37.92
116	1	26.71	27.71
118	1	28.81	29.81
129	1	48.32	49.32
138	1	32.76	33.76
139	1	33.96	34.96

146	1	55.55	56.55
150	1	37.58	38.58
152	1	27.04	28.04
162	1	39.89	40.89
166	1	40.71	41.71
173	1	60.61	61.61
177	1	38.55	39.55
181	1	38.29	39.29
182	1	39.66	40.66
186	1	33.51	34.51
191	1	48.15	49.15
192	1	30.64	31.64
194	1	32.36	33.36
195	1	32.67	33.67
196	1	37.73	38.73
197	1	45.44	46.44
199	1	43.68	44.68
200	1	40.87	41.87
203	1	45.69	46.69
204	1	25.54	26.54
206	1	24.88	25.88
213	1	39.66	40.66
227	1	36.16	37.16
229	1	49.22	50.22
238	1	72.47	73.47
239	1	7.00	8.00
241	1	49.27	50.27
242	1	38.84	39.84
252	1	41.36	42.36
253	1	41.17	42.17
255	1	28.74	29.74
256	1	41.60	42.60
261	1	34.12	35.12
264	1	87.59	88.59
270	1	52.85	53.85
271	1	53.62	54.62
272	1	36.87	37.87
273	1	48.17	49.17
276	1	47.58	48.58
277	1	49.10	50.10
278	1	44.49	45.49
279	1	42.17	43.17
280	1	63.40	64.40
281	1	53.91	54.91
282	1	54.28	55.28
283	1	60.66	61.66
284	1	36.09	37.09

286	1	40.24	41.24
294	1	68.64	69.64
297	1	75.46	76.46
299	1	35.00	36.00
300	1	42.92	43.92
306	1	35.95	36.95
308	1	34.25	35.25
309	1	36.18	37.18
314	1	41.96	42.96
316	1	80.22	81.22
317	1	39.86	40.86
318	1	28.30	29.30
319	1	92.12	93.12
323	2	-	
330	1	54.99	55.99
332	1	38.05	39.05
333	1	32.55	33.55
345	1	34.74	35.74
347	1	42.34	43.34
356	1	64.85	65.85
361	1	58.68	59.68
362	1	36.89	37.89
363	1	43.57	44.57
378	1	41.42	42.42
381	1	41.96	42.96
390	1	30.03	31.03
391	1	35.72	36.72
402	1	72.37	73.37
403	1	84.88	85.88
404	1	58.83	59.83
413	1	32.94	33.94
414	1	54.54	55.54
415	1	71.69	72.69
423	1	37.09	38.09
424	1	36.00	37.00
432	1	45.96	46.96
435	1	34.76	35.76
441	1	43.55	44.55
447	1	52.84	53.84
458	1	69.78	70.78
463	1	44.86	45.86
465	1	51.90	52.90
466	1	42.88	43.88
473	1	38.65	39.65
477	1	34.20	35.20
480	1	40.19	41.19
482	1	52.71	53.71

484	1	34.67	35.67
485	1	31.00	32.00
486	1	44.74	45.74
487	1	36.14	37.14
492	1	64.19	65.19
495	1	17.33	18.33
497	1	32.42	33.42
499	1	55.39	56.39
500	1	45.66	46.66
505	1	71.69	72.69
507	1	30.79	31.79
508	1	37.34	38.34
511	1	46.07	47.07
514	1	76.10	77.10
518	1	30.20	31.20
531	1	29.17	30.17
533	1	37.00	38.00
534	1	41.22	42.22
535	1	41.80	42.80
542	1	37.95	38.95
544	1	45.57	46.57
545	1	44.35	45.35
547	1	52.87	53.87
548	1	45.49	46.49
549	1	17.12	18.12
550	1	36.95	37.95
553	1	38.20	39.20
561	1	70.28	71.28
564	1	49.79	50.79
577	1	38.66	39.66
578	1	44.70	45.70
581	1	56.39	57.39
592	1	56.20	57.20
593	1	37.76	38.76
595	1	32.53	33.53
599	1	52.84	53.84
600	1	36.34	37.34
601	1	48.60	49.60
621	1	45.18	46.18
622	1	34.37	35.37
623	1	45.33	46.33
624	1	42.88	43.88
625	1	56.16	57.16
630	1	37.82	38.82
635	1	60.93	61.93
640	1	33.63	34.63
656	1	42.31	43.31

659	1	36.23	37.23
671	1	41.13	42.13
676	1	48.35	49.35
682	1	40.18	41.18
690	1	31.30	32.30
695	1	97.90	98.90
696	1	97.86	98.86
698	1	36.58	37.58
700	1	27.48	28.48
701	1	75.96	76.96
704	1	37.85	38.85
706	1	-	1.00
707	1	30.72	31.72
709	1	39.63	40.63
712	1	22.04	23.04
716	1	41.43	42.43
717	1	34.42	35.42
719	1	26.42	27.42
720	1	24.08	25.08
721	1	32.31	33.31
726	1	31.53	32.53
727	1	30.54	31.54
728	1	30.24	31.24
738	1	38.23	39.23
739	1	41.38	42.38
740	1	40.98	41.98
741	1	40.55	41.55
742	1	38.23	39.23
743	1	43.56	44.56
745	1	28.95	29.95
748	1	26.21	27.21
750	1	40.45	41.45
756	1	42.02	43.02
761	1	52.42	53.42
763	1	21.00	22.00
768	1	46.88	47.88
771	1	67.32	68.32
775	1	41.11	42.11
777	1	38.75	39.75
786	1	45.67	46.67
787	1	47.93	48.93
801	1	62.95	63.95
803	1	55.03	56.03
811	1	42.09	43.09
813	1	51.80	52.80
815	2	-	
818	1	42.01	43.01

820	1	39.95	40.95
821	1	28.09	29.09
829	1	55.07	56.07
831	1	38.60	39.60
832	1	35.20	36.20
833	1	35.73	36.73
834	1	40.52	41.52
836	1	82.20	83.20
837	1	52.87	53.87
840	1	49.05	50.05
846	1	63.77	64.77
850	1	14.20	15.20
852	1	72.83	73.83
857	1	48.85	49.85
858	1	52.91	53.91
861	1	51.00	52.00
876	1	31.03	32.03
877	1	37.54	38.54
879	1	35.59	36.59
881	1	38.06	39.06
882	1	38.07	39.07
883	1	34.39	35.39
885	1	23.55	24.55
891	1	56.96	57.96
911	1	41.91	42.91
912	1	41.06	42.06
914	1	33.99	34.99
2071	1	23.33	24.33
2125	1	28.79	29.79
2134	1	11.20	12.20
2135	1	22.01	23.01
2137	1	51.85	52.85
2142	1	37.15	38.15
2143	1	60.34	61.34
2144	1	33.61	34.61
2149	1	41.36	42.36
2154	1	-	1.00
2155	1	35.43	36.43
2159	1	68.27	69.27
2164	1	37.21	38.21
2165	1	41.76	42.76
2167	1	18.94	19.94
2168	1	50.17	51.17
2169	1	67.52	68.52
2170	1	52.62	53.62
2171	1	41.74	42.74
2172	1	40.43	41.43

2174	1	45.02	46.02
2176	1	61.68	62.68
2180	1	22.32	23.32
2184	1	45.96	46.96
2190	1	68.36	69.36
2198	1	57.57	58.57
2215	1	46.78	47.78
2310	1	23.21	24.21
2311	1	20.21	21.21
2342	1	46.05	47.05
2358	1	62.19	63.19
2364	1	40.70	41.70
2365	1	57.92	58.92
2396	1	42.57	43.57
2397	1	59.65	60.65
2448	1	63.18	64.18
2527	1	-	1.00
2534	1	67.49	68.49
2536	1	52.84	53.84
2580	1	19.87	20.87
2609	1	22.69	23.69
2683	1	66.71	67.71
2687	1	23.80	24.80
2689	1	15.87	16.87
2711	1	48.23	49.23
2752	1	47.82	48.82
2753	1	38.43	39.43
2754	1	52.05	53.05
2759	1	-	
2769	1	36.15	37.15
2805	1	40.63	41.63
2835	1	42.79	43.79
2853	1	43.29	44.29
2854	1	-	1.00
2856	1	77.49	78.49
2859	1	40.87	41.87
2860	1	55.47	56.47
2884	1	77.95	78.95
2886	1	60.25	61.25
2888	1	61.30	62.30
2889	1	28.03	29.03
2890	1	71.58	72.58
2895	1	35.33	36.33
2897	1	34.74	35.74
2898	1	66.51	67.51
2899	1	56.67	57.67
2902	1	3.00	4.00

2903	1	54.45	55.45
2904	1	48.88	49.88
2905	1	38.96	39.96
2906	1	62.25	63.25
2907	1	71.40	72.40
2908	1	56.88	57.88
2909	1	48.95	49.95
2910	1	25.57	26.57

24-25 = 23-24 plus 1

End of Worksheet

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast

MDE	School District	Ag Modified 2023 Est. ANTC
1	Aitkin	30,882,960
1.2	Minneapolis Special School District #1	882,202,404
2	Hill City	3,239,027
4	McGregor	16,060,241
6	South St. Paul Special School District #6	26,518,696
11	Anoka	443,850,276
12	Centennial	70,026,362
13	Columbia Heights	40,035,844
14	Fridley	27,476,093
15	Saint Francis	60,221,370
16	Spring Lake Park	76,162,519
22	Detroit Lakes	48,185,928
23	Frazee-Vergas	13,769,822
25	Pine Point	
31	Bemidji	61,396,638
32	Blackduck	5,480,964
36	Kelliher	1,976,754
38	Red Lake	20,240
47	Sauk Rapids	35,971,162
51	Foley	12,310,087
75	St. Clair	5,415,459
77	Mankato	117,046,076
81	Comfrey	3,406,097
84	Sleepy Eye	9,581,536
85	Springfield	5,803,079
88	New Ulm-Hanska	30,469,508
91	Barnum	5,539,962
93	Carlton	8,133,605
94	Cloquet	16,548,132
95	Cromwell	3,338,178
97	Moose Lake	8,001,785
99	Esko	9,036,153
100	Wrenshall	5,648,812
108	Norwood-Young America	16,340,705
110	Waconia	51,847,081
111	Watertown-Mayer	21,635,905
112	Chaska	161,495,727
113	Walker-Akeley	34,248,333
115	Cass Lake	11,586,845
116	Pillager	19,721,244
118	Remer	27,632,985
129	Montevideo	10,385,748

138	North Branch		34,866,779
139	Rush City		10,164,647
146	Barnesville		9,923,270
150	Hawley		7,730,619
152	Moorhead		60,962,537
162	Bagley		9,493,231
166	Cook County		27,895,649
173	Mountain Lake		6,422,257
177	Windom		12,095,370
181	Brainerd		108,539,210
182	Crosby-Ironton		39,014,972
186	Pequot Lakes		63,963,362
191	Burnsville		130,747,113
192	Farmington		58,990,729
194	Lakeville		142,607,069
195	Randolph		7,095,635
196	Rosemount		301,153,321
197	West Saint Paul		117,708,625
199	Inver Grove-Pine Bend		51,878,040
200	Hastings		54,703,954
203	Hayfield		10,564,460
204	Kasson-Mantorville		16,135,926
206	Alexandria		80,080,391
213	Osakis		7,487,293
227	Chatfield		9,232,349
229	Lanesboro		4,043,931
238	Mabel-Canton		4,127,671
239	Rushford-Peterson		6,952,900
241	Albert Lea		26,936,283
242	Alden		3,112,217
252	Cannon Falls		16,140,554
253	Goodhue		5,640,525
255	Pine Island		12,520,402
256	Red Wing		47,562,004
261	Ashby		3,489,382
264	Herman		4,413,107
270	Hopkins		190,058,083
271	Bloomington		235,012,204
272	Eden Prairie		165,951,568
273	Edina		165,557,798
276	Minnnetonka		168,158,501
277	Westonka		80,477,546
278	Orono		72,253,885
279	Osseo		327,447,435
280	Richfield		85,392,352
281	Robbinsdale		178,405,539
282	St. Anthony-New Brighton		20,862,621

283	St. Louis Park		107,507,158
284	Wayzata		258,618,923
286	Brooklyn Center		15,469,893
294	Houston		4,797,155
297	Spring Grove		2,988,709
299	Caledonia		8,130,341
300	La Crescent		12,207,059
306	Laporte		4,752,370
308	Nevis		10,374,007
309	Park Rapids		37,369,336
314	Braham		8,113,752
316	Coleraine		10,681,100
317	Deer River		12,602,429
318	Grand Rapids		67,063,840
319	Nashwauk-Keewatin		5,634,307
323	Franconia Common School District #323		562,680
330	Heron-Lake-Okabena		4,976,745
332	Mora		14,895,387
333	Ogilvie		4,269,209
345	New London-Spicer		23,548,734
347	Willmar		32,959,063
356	Lancaster		1,375,879
361	International Falls		12,243,267
362	Little Fork-Big Falls		2,261,548
363	South Koochiching		2,372,307
378	Dawson-Boyd		6,305,328
381	Lake Superior		38,693,594
390	Lake of The Woods		8,555,098
391	Cleveland		7,718,709
402	Hendricks		2,701,901
403	Ivanhoe		3,439,584
404	Lake Benton		4,721,601
413	Marshall		24,975,332
414	Minneota		5,709,400
415	Lynd		2,693,094
423	Hutchinson		27,404,453
424	Lester Prairie		4,605,543
432	Mahnomen		4,088,703
435	Waubun		7,866,703
441	Newfolden		5,541,076
447	Grygla-Gatzke		1,770,705
458	Truman		5,404,727
463	Eden Valley-Watkins		8,956,380
465	Litchfield		20,112,415
466	Dassel-Cokato		17,961,967
473	Isle		9,904,346
477	Princeton		32,875,836

480	Onamia		13,233,710
482	Little Falls		23,015,479
484	Pierz		7,258,270
485	Royalton		6,091,368
486	Swanville		3,671,133
487	Upsala		2,621,500
492	Austin		28,611,424
495	Grand Meadow		4,923,128
497	Lyle		2,410,002
499	LeRoy-Ostrander		4,563,571
500	Southland		8,127,076
505	Fulda		7,607,355
507	Nicollet		5,759,431
508	St. Peter		19,184,129
511	Adrian		7,746,477
514	Ellsworth		2,962,422
518	Worthington		26,197,820
531	Byron		17,446,920
533	Dover-Eyota		7,854,294
534	Stewartville		17,684,934
535	Rochester		280,440,636
542	Battle Lake		23,263,481
544	Fergus Falls		30,109,185
545	Henning		7,852,139
547	Parkers Prairie		6,360,773
548	Pelican Rapids		31,025,462
549	Perham		38,507,455
550	Underwood		5,289,544
553	New York Mills		5,340,903
561	Goodridge		1,906,614
564	Thief River Falls		19,828,974
577	Willow River		6,445,438
578	Pine City		18,013,651
581	Edgerton		4,941,298
592	Climax		2,392,133
593	Crookston		12,626,357
595	East Grand Forks		15,524,331
599	Fertile-Beltrami		7,413,639
600	Fisher		3,197,332
601	Fosston		5,588,007
621	Mounds View		179,706,747
622	North Saint Paul-Maplewood		163,046,519
623	Roseville		114,336,102
624	White Bear Lake		147,965,332
625	St. Paul		489,882,640
630	Red Lake Falls		2,685,309
635	Milroy		2,998,704

640	Wabasso		7,149,345
656	Faribault		47,391,303
659	Northfield		46,686,394
671	Hills-Beaver Creek		5,951,894
676	Badger		1,142,224
682	Roseau		8,079,376
690	Warroad		9,429,652
695	Chisholm		4,608,019
696	Ely		12,223,936
698	Floodwood		6,639,614
700	Hermantown		26,070,404
701	Hibbing		17,840,646
704	Proctor		19,034,631
706	Virginia		
707	Nett Lake		189,460
709	Duluth		141,840,810
712	Buhl-Mount Iron		6,446,925
716	Belle Plaine		17,856,769
717	Jordan		21,469,513
719	Prior Lake		105,788,113
720	Shakopee		109,730,993
721	New Prague		39,821,703
726	Becker		34,610,682
727	Big Lake		29,495,132
728	Elk River		164,193,601
738	Holdingford		7,268,195
739	Kimball		9,108,977
740	Melrose		14,440,125
741	Paynesville		12,499,406
742	St. Cloud		138,028,358
743	Sauk Centre		15,221,089
745	Albany		15,464,140
748	Sartell		29,838,204
750	Cold Spring		25,096,825
756	Blooming Prairie		8,548,713
761	Owatonna		48,474,138
763	Medford		6,044,714
768	Hancock		2,903,492
771	Chokio-Alberta		4,969,242
775	Kerkhoven-Murdock-Sunburg		7,374,354
777	Benson		12,801,017
786	Bertha-Hewitt		3,277,894
787	Browerville		4,365,611
801	Browns Valley		1,455,964
803	Wheaton		6,392,430
811	Wabasha		10,643,969
813	Lake City		18,050,014

815	Prinsburg Common School District #815		1,492,910
818	Verndale		2,217,593
820	Sebeka		4,332,886
821	Menahga		6,248,206
829	Waseca		16,916,035
831	Forest Lake		106,684,986
832	Mahtomedi		40,531,871
833	South Washington County		232,345,807
834	Stillwater		189,631,532
836	Butterfield		2,906,168
837	Madelia		5,938,194
840	St. James		8,812,714
846	Breckenridge		9,706,736
850	Rothsay		3,042,125
852	Campbell-Tintah		5,647,761
857	Lewiston		6,593,663
858	St. Charles		9,496,795
861	Winona		49,650,843
876	Annandale		31,512,231
877	Buffalo		64,832,217
879	Delano		28,306,072
881	Maple Lake		10,548,890
882	Monticello		57,664,571
883	Rockford		22,108,916
885	St. Michael-Albertville		43,249,483
891	Canby		7,019,822
911	Cambridge		46,953,328
912	Milaca		14,811,971
914	Ulen-Hitterdal		4,242,742
2071	Lake Crystal-Welcome Memorial		13,769,843
2125	Triton		14,742,836
2134	United South Central		11,556,716
2135	Maple River		12,392,982
2137	Kingsland		9,148,102
2142	St. Louis County		55,518,242
2143	Waterville-Elysian-Morristown		14,159,652
2144	Chisago Lakes		44,288,309
2149	Minnewaska		23,083,361
2154	Eveleth-Gilbert		
2155	Wadena-Deer Creek		7,637,989
2159	Buffalo Lake-Hector		11,380,686
2164	Dilworth-Glyndon-Felton		12,500,480
2165	Hinckley-Finlayson		13,210,657
2167	Lakeview		7,181,550
2168	NRHEG		12,504,557
2169	Murray County		11,684,571
2170	Staples-Motley		17,739,479

2171	Kittson Central		10,513,112
2172	Kenyon-Wanamingo		11,262,751
2174	Pine River-Backus		27,869,678
2176	Warren-Alvarado-Olso		9,230,345
2180	MacCray		11,574,466
2184	Luverne-Magnolia		16,065,957
2190	Yellow Medicine East		15,067,395
2198	Fillmore Central		9,177,800
2215	Norman County East		3,407,825
2310	Sibley East		14,253,400
2311	Clearbrook-Gonvick		11,957,608
2342	West Central Area		12,940,223
2358	Karlstad-Strandquist		3,234,748
2364	Belgrade-Brooten-Elrosa		9,087,641
2365	Gibbon-Fairfax-Winthrop		15,089,193
2396	A.C.G.C.		15,409,148
2397	Le Sueur-Henderson		13,708,754
2448	Martin County West		15,104,713
2527	Halstad-Hendrum		
2534	Bird Island-Olivia Lake Lillian		10,878,037
2536	Granada-Huntley-East Chain		6,976,533
2580	East Central		10,130,741
2609	Win-E-Mac		7,549,569
2683	Greenbush-Middle River		3,515,622
2687	Howard Lake-Waverly-Winsted		15,895,695
2689	Pipestone-Jasper		17,590,029
2711	Mesabi East Schools		10,965,689
2752	Fairmont Area		21,233,046
2753	Long Prairie-Grey Eagle		11,501,426
2754	Cedar Mountain		7,164,548
2769	Morris Area		10,854,944
2805	Zumbrota-Mazeppa		13,852,449
2835	Janesville-Waldorf-Pember		10,281,612
2853	Lac Qui Parle Valley		15,208,641
2854	Ada-Borup		
2856	Stephen-Argyle Central		8,396,831
2859	Glencoe-Silver Lake		20,739,184
2860	Blue Earth Area		18,214,180
2884	Red Rock Central		11,408,850
2886	Glenville-Emmons		5,605,308
2888	Clinton-Graceville-Beardsley		9,311,809
2889	Lake Park-Audubon		22,406,052
2890	Renville County West		10,871,272
2895	Jackson County Central		19,722,939
2897	Redwood Falls Area		14,169,910
2898	Westbrook-Walnut Grove		8,040,448
2899	Plainview-Elgin-Milville		14,137,037

2902	Russell-Tyler-Ruthton		8,491,456
2903	Ortonville Area		7,008,210
2904	Tracy Area		14,072,248
2905	Tri-City United		20,839,508
2906	Red Lake County Central		7,226,644
2907	Round Lake-Brewster		5,868,946
2908	Brandon-Evansville		8,531,070
2909	Rock Ridge		18,803,143
2910	Ada-Borup-West		10,121,919

Total

11,678,509,895

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2024	FY 2025	FY 2026
Payable year	2023	2024	2025
3 YP Data Year	2021	2022	2023
Three year prior Ag. Modified ANTC		10,527,603,375	11,678,509,895
Three year prior APU		860,797.74	857,641.20
State average ANTC / APU	10,393.38	12,230.05	13,617.01
Percent change		17.7%	11.3%
End of worksheet			

FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
2026	2027	2028	2029	2030	2031
2024	2025	2026	2027	2028	2029
12,250,756,880	12,716,285,641	13,224,937,067	13,753,934,550	14,304,091,932	14,876,255,609
862,298.34	856,381.68	-	-	-	-
14,207.10	14,848.85	15,443.00	16,061.00	16,703.00	17,371.00
4.3%	4.5%	4.0%	0	0	0

FY 2033	FY 2034
2032	2033
2030	2031
15,471,305,833	16,090,158,067
-	-
18,066.00	18,789.00
0	0

Edit Version List

date	version	tab
May 3, 2024	V0	all
May 3, 2024	V0	all
	V0	Ten Year

End of Worksheet

notes

Updated bond information as of May 3, 2024

Updated ANTC, APU, and building age information as of February, 2024 Forecast

Certified LLC data for taxes payable 2024

ISD 1, 1.2, 11, 622, 625, 831, 832, 2909, 2910 checked.
correction in cell F47 for duplicate error

FY 2026 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	3-12-24
Line Instructions	change dates	3-12-24
certified	downloads updated	3-12-24
paygo	downloads updated	3-12-24
Compile	change dates	3-12-24
Alt Fac Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
H & Safety Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
IAQFAA Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
FM Other Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
VPK Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
Grandfather	no change	3-12-24
APU	February 2024 Forecast	3-13-24
Ave Age	March 8, 2024 upload	3-13-24
ANTC	February 2024 Forecast	3-13-24
state factors	February 2024 Forecast	3-13-24
Pay 24 Edits	update	5-3-24
to revise	update	5-3-24
End of Worksheet		

**TEACHER CONTRACT FOR MINNESOTA
PUBLIC SCHOOL DISTRICTS**

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, enters into this contract, pursuant to M.S. 125.12 as amended, with Alyson Winn-Lagergren, a legally qualified and licensed teacher who agrees to teach in the public school of said district as Secondary Language Arts Teacher for the school year 2024 to 2025.

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provisions of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S. 125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services;** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph one. Said extracurricular, co-curricular or other assignments may be described in paragraph six of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provisions:**

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	Additional Compensation
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____

7. In consideration thereof, the school board agrees to pay said teacher the following annual salary:

\$ <u>46,841</u>	For Basic Services (BA Level - 4)
\$ _____	For additional services as set forth in paragraph six.
\$ <u>46,841</u>	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the term of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties. In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

IN WITNESS THEREOF I have subscribed my signature this 8th day of July, 2024.

Alyson L. Winn-Lagergren
Teacher

IN WITNESS THEREOF we I have subscribed our signatures this _____ day of _____, 20____.
INDEPENDENT SCHOOL DISTRICT NO. 424

Chairman

Clerk

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
School District #424
131 Hickory Street North
Lester Prairie, MN 55354
PHONE (320) 395-2521 FAX (320) 395-4204

Dr. Melissa Radeke
radeke@lp.k12.mn.us
Superintendent

Mr. Michael Lee
lee@lp.k12.mn.us
K-12 Principal

Dear Mr. Ross Scheevel:

I am writing to formally resign from my position as Varsity Baseball Coach at Lester Prairie Schools. After much consideration and reflection, I have decided that with my new employment nature and location I cannot give the Lester Prairie Baseball program the time that it needs. It is only fair for all parties involved for me to step aside.

Having served Lester Prairie Schools for the better part of my life, it is with mixed emotions that I tender my resignation. Being a part of this institution for so many years, and in my hometown no less, has been an incredibly rewarding experience. I am immensely grateful for the unwavering support, trust and friendship I have received from my colleagues, students and the community throughout these years.

During my years as coach, I have felt nothing but support and respect from all three Activities Directors I had the privilege to work for. I want to personally thank Jeremiah Kramer, Jenna Wolff and Ross Scheevel. They placed immense professional and personal trust in me to do my job. I also want to thank all the assistant coaches and junior high coaches that helped me along the way: Anthony Frank, Matt Wroge, Brandon Kutz, Marc Wawrzyniak, Alex Heimerl, Blaine Walstrom, Jon Koehler and Brain Malady. I also can't forget my family. They helped in so many ways and I absolutely could not have done it without them.

I will do everything possible to ensure a smooth transition and to wrap up any outstanding tasks or responsibilities before my departure. Please let me know if there is anything specific that you need from me during this time. Thank you again for the opportunity.

Sincerely,

Ben Machemehl

Ben Machemehl



Ross Scheevel <scheevel@lp.k12.mn.us>

Resignation Letter

1 message

Nick Hauer <nhauer1020@gmail.com>

Tue, Jul 23, 2024 at 8:44 PM

To: Ross Scheevel <scheevel@lp.k12.mn.us>

Dear Mr. Scheevel,

I am writing to resign my position as Boys JV Basketball Coach.

Thanks,

Nick Hauer

**TEACHER CONTRACT FOR MINNESOTA
PUBLIC SCHOOL DISTRICTS**

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, enters into this contract, pursuant to M.S. 125.12 as amended, with Alyson Winn-Lagergren, a legally qualified and licensed teacher who agrees to teach in the public school of said district as Secondary Language Arts Teacher for the school year 2024 to 2025.

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provisions of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S. 125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services;** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph one. Said extracurricular, co-curricular or other assignments may be described in paragraph six of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provisions:**

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	Additional Compensation
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____

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Sincerely,

Ben Machemehl

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Ross Scheevel <scheevel@lp.k12.mn.us>

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1 message

Nick Hauer <nhauer1020@gmail.com>

Tue, Jul 23, 2024 at 8:44 PM

To: Ross Scheevel <scheevel@lp.k12.mn.us>

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Thanks,

Nick Hauer



Lester Prairie School District Strategic Plan

Our Mission: "To develop every learner's maximum potential to succeed and continue to learn in a changing world"

District Facilities-Short Term (1yr- 5yrs): Provide a safe physical learning environment that is up to code to achieve our district mission.

- Goal #1 – Replace all ceiling tiles on rotating basis
- Goal #2 – Outdoor bleachers

District Facilities-Long Term: Provide a safe physical learning environment that is up to code to achieve our district mission.

- Goal #3 – Continue to pursue building improvements in cooperation with community members and school board.
- Goal #4 – Replace South gym floor (1-2 yrs for next sanding, ~~then 4 more yrs = 5-6 yrs out~~ then 3 more yrs = 4-5 yrs out)
- Goal #5 – Air conditioning in all classrooms
 - Next to be replaced: AHU 2 (music room) and AHU 3 (South Gym)
- Goal #6 – Outdoor Track

Communication: Provide a line of communication between all staff members and stakeholders including students, parents, community, and district residents.

- Goal #7 – Provide communication for the following uses and means.
 - Administration will provide School Messenger alerts for school closings, conferences, and other significant school related information. These alerts will be on the school website, Twitter, Facebook, School Messenger, and school calendar, if needed.
 - Advertisements and required notifications will be posted with the designated newspaper.
 - R-school calendar on school website will be updated by the Activities Director for school activities, Community Education, and school use.
 - All teachers must update their websites a minimum of weekly.
 - All teachers must update their grades on a minimum weekly basis.
 - All teachers must update their bios, links, lesson plans, and homework on the school website.

Instructional: Meet the requirements for **WBWF Comprehensive Achievement and Civic Readiness** and provide excellent instruction and supports to meet the needs of all students.

- Goal #8 – Continue to analyze test scores and create plans to meet the individual needs of all students.
 - Data Team to SWWC Service Cooperative Data Dive every Fall
 - Title I/EL/Grade Level collaboration meetings
 - PLC Meetings – Academics and Behaviors
- Goal #9 – Provide continued support for student growth as it relates to our mission.
 - CCR and Advisory Meetings with students in High School.
 - ~~Ramp-Up~~ MCIS programming to provide student options for futures.
 - ACT Prep opportunities provided to students in high school grades.
 - REACH program for students who need support for academics and interpersonal success
 - Student Assessment Team



- MTSS (Multi-Tiered System of Supports)
- Top 20, PBIS, and 2B Continued
- Student Success Coach

Technology: To incorporate 21st Century Learning skills into the curriculum.

- **Goal #10 – Continue to provide one-to-one technology devices along with training for students and staff to implement technology effectively and meaningfully within the classroom.**
 - Technology Committee identify and encourage staff strengths to promote meaningful technology integration and usage.
 - Provide opportunities for staff to create a digital curriculum to supplement current texts.
 - Digital Citizenship training for all students
 - Artificial Intelligence (AI) professional development
 - Meaningful technology integration professional development
 - Update technology scope and sequence

Professional Development: Increase knowledge of all staff members through the use of coaching, workshops, research, and collaboration

- **Goal #11 – Provide opportunities for staff to collaborate and research best practices for enhanced learning options.**
 - Continuation of teacher evaluation program including PLC's, research, and feedback from administration.
 - Improve outcomes in core areas with training opportunities in PBIS, Top 20, and 2B Continued., ~~and Olweus Programs school-wide.~~
 - Utilize funds to support staff members who attend development sessions through SW/WC Cooperative.
 - Allow staff leadership opportunities for research in areas that benefit grade level, developmental level, or school level opportunities.
 - Staff will create grade level or curricular level goals that will impact student achievement.
 - Induction and Mentoring Program
 - Student Success Coach

Overall District Goals: Create district initiatives to increase opportunities for students, and staff, including increasing enrollment, providing opportunities for growth, and utilization of best practices in line with the district mission statement while being fiscally responsible.

- **Goal #12 – Balance Budget**
 - Remove unnecessary programming and areas of being fiscally irresponsible to the district residents.
 - Analyze and evaluate programs and associated costs to provide a long-range spending plan and develop plans to balance increased school costs, class sizes, and program increases in vital areas such as Special Education, English Learner Education, CTE, and Preschool.
- **Goal #13 – Efforts to Increase Enrollment**
 - Leverage area newspapers and flyers to support school enrollment and social media.
 - Contact open enrolled families to encourage tours of the school and potential enrollment.
 - Increase preschool and Kid's Depot opportunities for students and families.