

Regular School Board Meeting

Monday, July 24, 2023 5:45 PM

School District Media Center, 131 Hickory Street North, Lester Prairie, MN 55354

I. Call to Order

II. Pledge of Allegiance

III. Approval of Agenda

IV. Recognition of Communications Since Last Meeting

V. Open Dialogue

VI. Approval of Consent Agenda

VII. Reports

VIII. New Business

VIII.A. Action to approve MREA (MN Rural Education Association) membership for 2023-2025.

VIII.B. Action to approve the 2023-2024 Athletic and Activities Participant/Parent Handbook.

IX. Old Business

X. School Finance

X.A. Action to approve Resolution Adopting ISD #424 FY25 Long-Term Facilities Maintenance (LTFM) Ten-Year Plan.

X.B. Action to approve bids for Milk.

X.C. Action to approve bids for bread.

X.D. Action to approve bids for Propane.

X.E. Action to approve bids for Non-hazardous Waste.

XI. Policy Administration

XI.A. Action to approve Policy 516.5 Overdose Medication

XII. Personnel

XII.A. Action to approve contract for Cara Cline as Elementary Teacher for the 2023-24 school year.

XII.B. Action to approve contract for **Anne Chapman** as K-12 EL Teacher for the 2023-24 school year.

XII.C. Action to approve contract for **Ross Scheevel** as AD/Dean for the 2023-24 school year.

XII.D. Action to approve Return to Work Agreement for **Joe Scoblic**.

XII.E. Action to approve resignation for **Alyssa Ebert**.

XII.F. Action to approve Leave of Absence Agreement for **Blaine Walstrom**.

XII.G. Action to approve the following contracts:

- A. **Brian Herrmann** - Head Volleyball Coach
- B. **Joe Scoblic** - Head Football Coach
- C. **Ross Scheevel** - Assistant Football Coach
- D. **Derek Zebell** - Assistant Football Coach
- E. **Tyler Helland** - Additional Football Coach
- F. **Wes Kapping** - JH Football Coach
- G. **Brian Malady** - JH Football Coach
- H. **Maria Willkom** - Assistant Cross Country Coach
- I. **Kim Heimerl** - Paraprofessional

XIII. **Other Items for the Board**

XIV. **Adjourn the Regular Board Meeting**

XV. **Work Session Call to Order**

XVI. **Approval of Work Session Agenda**

XVII. **Work Session: Review and Discuss Strategic Plan**

XVIII. **Work Session: Review and Discuss Operating Levy**

XIX. **Closed Session - Superintendent End-of-Year Performance Review**

- B. Pursuant to MN Statutes 13D.05, Subd. 1b and 13D.03, Subd. 1-B, the Chair will close the meeting to conduct an End-of-Year Performance Review of the Superintendent.

XX. **Work Session: Open Session - Board Action**

XXI. **Adjourn the School Board Work Session**

Lester Prairie Public Schools Payment Reg by Bank and Check

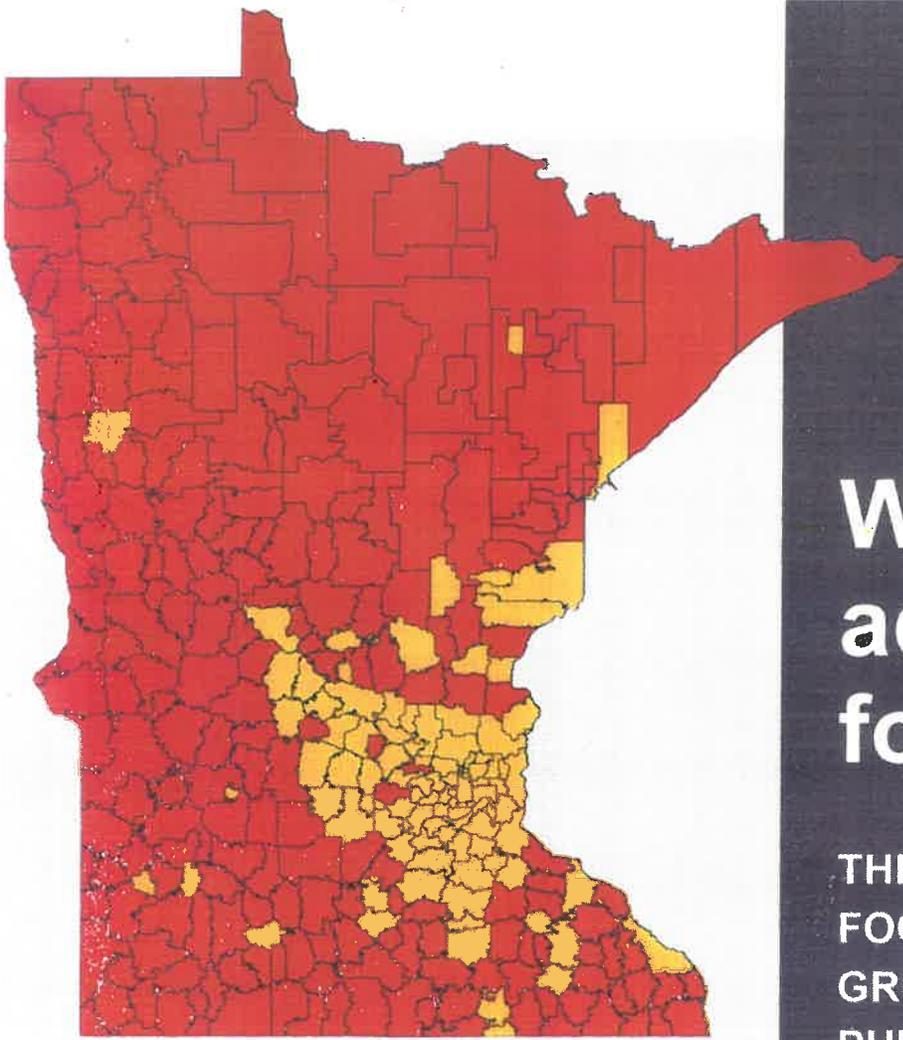
Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
100		39981	52309	Check	1	2633	American Express		Yes	No	No	07/24/2023	1,930.29
100		39991	52310	Check	1	3226	Amplion PBC C/o Department 850		Yes	No	No	07/24/2023	17.15
100		39971	52311	Check	1	2225	Andy's Lawn & Snow LLC		Yes	No	No	07/24/2023	1,111.00
100		39983	52312	Check	1	2742	Baumann, Joshua & Katie		Yes	No	No	07/24/2023	576.00
100		39996	52313	Check	1	3345	Bayert Painting		Yes	No	No	07/24/2023	2,005.00
100		39949	52314	Check	1	00343	Big Don's Cathedral		Yes	No	No	07/24/2023	186.44
100		39976	52315	Check	1	2495	Carlson, Isabel		Yes	No	No	07/24/2023	144.00
100		39946	52316	Check	1	00126	CenterPoint Energy		Yes	No	No	07/24/2023	304.37
100		39959	52317	Check	1	01694	CULLIGAN-METRO		Yes	No	No	07/24/2023	242.00
100		39982	52318	Check	1	2644	Dalkin Applied		Yes	No	No	07/24/2023	3,275.37
100		39980	52319	Check	1	2624	Dalco		Yes	No	No	07/24/2023	4,619.94
100		39978	52320	Check	1	2573	Dashir Management Services Inc		Yes	No	No	07/24/2023	23,241.85
100		39999	52321	Check	1	3364	Diversified Contracting Inc		Yes	No	No	07/24/2023	2,788.00
100		39958	52322	Check	1	01469	Educators Benefit Consultants		Yes	No	No	07/24/2023	542.23
100		40000	52323	Check	1	3365	Ehlers		Yes	No	No	07/24/2023	100.00
100		39994	52324	Check	1	3262	ERA Structural Engineering		Yes	No	No	07/24/2023	1,211.69
100		39993	52325	Check	1	3255	Flagship Insurance Services, Inc		Yes	No	No	07/24/2023	4,513.15
100		39969	52326	Check	1	1923	Frontline Technologies, Inc.		Yes	No	No	07/24/2023	9,652.83
100		39992	52327	Check	1	3253	Game One		Yes	No	No	07/24/2023	14,329.91
100		39975	52328	Check	1	2483	Greater MN Communications		Yes	No	No	07/24/2023	2,590.53
100		39950	52329	Check	1	00358	GUARDIAN PEST SOLUTIONS INC		Yes	No	No	07/24/2023	85.45
100		39986	52330	Check	1	3022	H&B Specialized Products, Inc.		Yes	No	No	07/24/2023	3,029.00
100		39957	52331	Check	1	01306	Herald Journal Publishing		Yes	No	No	07/24/2023	242.88
100		39956	52332	Check	1	01202	Hillyard/Hutchinson		Yes	No	No	07/24/2023	559.75
100		40001	52333	Check	1	3366	JLR Garage Door Services		Yes	No	No	07/24/2023	150.00
100		39987	52334	Check	1	3064	Kidcreate Studio Eden Prairie		Yes	No	No	07/24/2023	4,048.00
100		39968	52335	Check	1	1910	Kubasch, Travis & Lisa		Yes	No	No	07/24/2023	144.00
100		39952	52336	Check	1	00550	Laraway Roofing, Inc.		Yes	No	No	07/24/2023	3,273.16
100		39963	52337	Check	1	1118	Learning A - Z		Yes	No	No	07/24/2023	128.00
100		39974	52338	Check	1	2475	Marco Technologies LLC		Yes	No	No	07/24/2023	521.88
100		39962	52339	Check	1	03974	MASA		Yes	No	No	07/24/2023	199.00
100		39961	52340	Check	1	02085	Mayer Lutheran High School		Yes	No	No	07/24/2023	1,929.58
100		39945	52341	Check	1	00116	MIN SCHOOL BOARDS ASSN		Yes	No	No	07/24/2023	6,251.00
100		39990	52342	Check	1	3138	MFC		Yes	No	No	07/24/2023	2,800.00
100		39966	52343	Check	1	1745	Musser Environmental Consulting Inc		Yes	No	No	07/24/2023	1,279.12
100		39995	52344	Check	1	3315	Pink's Hardware Store		Yes	No	No	07/24/2023	260.40
100		39947	52345	Check	1	00170	PRAIRIE BUS SERVICE		Yes	No	No	07/24/2023	8,935.40
100		39989	52346	Check	1	3122	Rasset, Meaghan & Aaron		Yes	No	No	07/24/2023	288.00
100		39997	52347	Check	1	3353	Red's Concrete, LLC		Yes	No	No	07/24/2023	3,550.00

Lester Prairie Public Schools Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void	Amount
100		39984	52348	Check	1 2763		Region 1		Yes	No	No	07/24/2023	5,359.84
100		39953	52349	Check	1 00633		Renaissance Learning, Inc.		Yes	No	No	07/24/2023	6,136.00
100		39965	52350	Check	1 1460		Rochester Telecom Systems Inc		Yes	No	No	07/24/2023	38.95
100		39988	52351	Check	1 3118		Roepke, Sherry		Yes	No	No	07/24/2023	144.00
100		39954	52352	Check	1 00939		Scholastic Inc		Yes	No	No	07/24/2023	1,101.98
100		39964	52353	Check	1 1216		School Mate		Yes	No	No	07/24/2023	877.50
100		39979	52354	Check	1 2620		Schoolfix Catalog		Yes	No	No	07/24/2023	101.95
100		39960	52355	Check	1 01829		Shipler, Kirk		Yes	No	No	07/24/2023	288.00
100		40002	52356	Check	1 3367		Squire, Waldspurger & Mace, P.A.		Yes	No	No	07/24/2023	79.50
100		39970	52357	Check	1 2058		Summit Companies		Yes	No	No	07/24/2023	1,342.50
100		39948	52358	Check	1 00272		SW/WC SERVICE COOPERATIVES		Yes	No	No	07/24/2023	53,692.82
100		39972	52359	Check	1 2239		Sysco Western Minnesota		Yes	No	No	07/24/2023	854.62
100		39973	52360	Check	1 2390		Teachers Pay teachers.com		Yes	No	No	07/24/2023	65.49
100		39967	52361	Check	1 1909		TEK Mechanical Service, Inc.		Yes	No	No	07/24/2023	3,037.99
100		39977	52362	Check	1 2525		The Hanover Insurance Group		Yes	No	No	07/24/2023	58,971.85
100		39998	52363	Check	1 3361		Valley Business Machines		Yes	No	No	07/24/2023	3,945.00
100		39955	52364	Check	1 01150		Verified Credentials		Yes	No	No	07/24/2023	38.65
100		40003	52365	Check	1 3368		Vicinovich, Jodi		Yes	No	No	07/24/2023	288.00
100		39951	52366	Check	1 00524		Waste Management-T.C. West		Yes	No	No	07/24/2023	421.73
100		39985	52367	Check	1 2786		Xcel Energy Solutions		Yes	No	No	07/24/2023	7,428.92

Bank Total: \$255,271.66

Report Total: \$255,271.66



MREA Member School Districts

Join MREA

✓ Yes, we'd like an Introductory Membership in MREA for \$827 through June 30, 2024.

Introductory Membership Agreement

District: Lester Prairie School District
Primary Contact: Melissa Radeke, Superintendent
Address: PO Box 158 City/Zip: Lester Prairie MN 55354
Email: _____
District Phone: _____
Cell Phone: _____

*Signature: _____ Date: _____

*Signature is consent to membership and to receive member notices at the primary contact's email address.

Minnesota Rural Education Association is a nonprofit 501(c)(4) membership association. Dues are not tax deductible as charitable contributions. We estimate 43% of FY24 dues will be attributable to nondeductible lobbying activity and are NOT deductible under Internal Revenue Code Section 162 as an ordinary and necessary business expense. Provide a copy of this notice to your accountant.

Email completed form to diane@mreavoice.org.

We'll advocate for YOU.

THE ONLY ORGANIZATION FOCUSED ON GREATER MINNESOTA PUBLIC EDUCATION

2023-2024
Membership Dues:
\$827

2024-2025
Membership Dues:
\$1653

(Future MREA dues are estimated based on current APUs. Maximum 2023-24 MREA dues are \$2,500 regardless of district enrollment.)

MREA

Voice For Greater Minnesota Education



Voice For Greater Minnesota Education

INTRODUCTORY MEMBERSHIP OFFER SCHOOL YEAR 2023-2024

Lester Prairie School District #424



Why Join MREA?



RURAL EDUCATION ADVOCACY

MREA is the only organization advocating for rural schools on a broad platform of issues. While we work with other organizations to influence change, we are the only one focused on funding and opportunity gaps impacting rural schools.



COMMUNICATIONS

Cut through clutter with up-to-date news on MN education and the legislative session. Receive timely MREA Insider Briefs and on-target emails on changes affecting your district, schools, and students.



PROFESSIONAL DEVELOPMENT

Our Greater Education Summit provides valuable educational opportunities that highlight rural education, focus on best practices serving students, and provide teacher and administrator CEU credits. Check it out @ www.MREASummit.org.

MREA'S Legislative Accomplishments

- ✓ Farmers see a reduction in their school debt taxes because of the Ag2School bond credit, which makes it easier for districts to pass bond referendums. This credit is permanent law, with sufficient annual appropriations increased to 70% in 2023.
- ✓ Schools can continue to access additional Long Term Facility Maintenance funding. This was an MREA advocacy priority.
- ✓ School districts can access funding for educating students or lower taxes for taxpayers through the highly equalized funding available through Local Optional Revenue, another recent MREA priority.
- ✓ Annual funding to support the education of American Indian students was presented by MREA and actively supported the stabilization and increase in funding for AMI students.
- ✓ MREA was the only education organization to testify in favor of Small Schools Revenue (SSR).

JOIN US IN ADVOCATING FOR GREATER MINNESOTA EDUCATION!



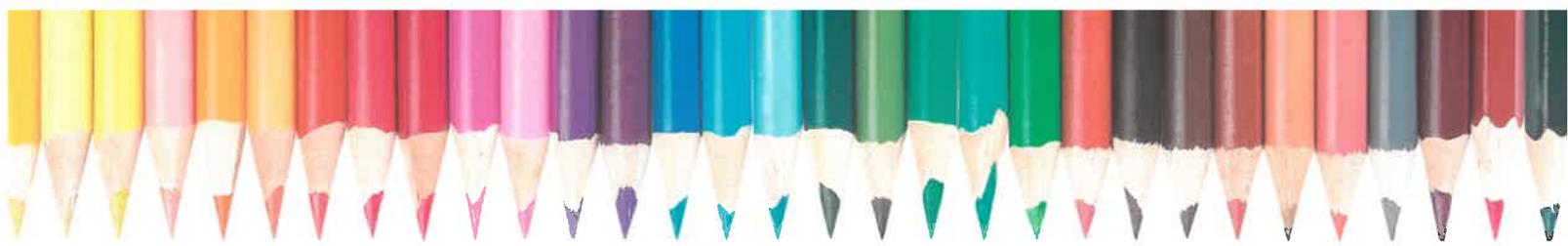
mreavoice.org



(833) - MNVOICE



PO Box 187
St. Cloud, MN 56302



Leading Advocacy for Greater Minnesota Students Led by school board members, administrators, teachers and other education-focused partners, MREA elevates Greater Minnesota schools through advocacy, education and recognition.

2023 LEGISLATIVE ACCOMPLISHMENTS

RESTORING THE ECONOMICS OF PUBLIC EDUCATION

MREA Successfully Advocated for Greater Minnesota Students by:

- Increasing and Indexing the Basic Formula Allowance
- Reducing District Special Education cross-subsidies
- Securing Cooperative Facilities levy authority
- Creating Minimum Revenue Guarantees for Smaller Schools including:
 - Student Personnel Aid
 - School Library Aid
- Attaining permanent funding for Voluntary Pre-K slots
- Increasing funding for CTE Consortia Programs
- Creating Board Authority to Renew Operating Referendum
- Expanding Safe Schools Revenue to include Cyber Security measures
- Securing funding for Cooperative Setting 4 Programs
- Expanding 3rd Party Billing for School Social Workers
- Increasing funding for American Indian Education Programs
- Continuing Type III Vehicle usage
- Holding Compensatory Aid Harmless amidst Universal Meals implementation
- Securing dedicated aid for the Unemployment Insurance Mandate
- Continuing to defend against ever-present Unfunded Mandates

THESE FUNDING CHANGES WILL HAVE A GENERATIONAL IMPACT FOR MINNESOTA EDUCATION

INDEXING THE BASIC EDUCATION FORMULA

Basic formula dollars are the foundation of educational support for schools. Indexing the formula will change the local budget planning process and state advocacy for the better.

SPECIAL EDUCATION CROSS-SUBSIDY BUY-DOWN

MREA, and many education advocates, successfully led a multi-year effort to secure a significant increase in state aid, permanently buying down local school district special education cross-subsidies.

How MREA serves YOU

ADVOCATE



- Lobbyists at the Capitol every day advocating for you
- Weekly Advocacy Briefings during legislative session
- Interactive maps and analysis showing impacts of major changes
- Action alerts to help encourage engagement

EDUCATE



- Professional development and networking at the Annual Conference
- Regional meetings and trainings to provide input and stay informed
- Member benefits providing learning opportunities
- Discounts on partner programs

COMMUNICATE & CELEBRATE



- Weekly Insider Briefs with education updates relevant to rural districts
- Website with resources, news, and updates
- Celebration and sharing of accomplishments and best practices
- Awards for teachers and innovative school programs
- In-person visits to keep a pulse on district accomplishments & needs

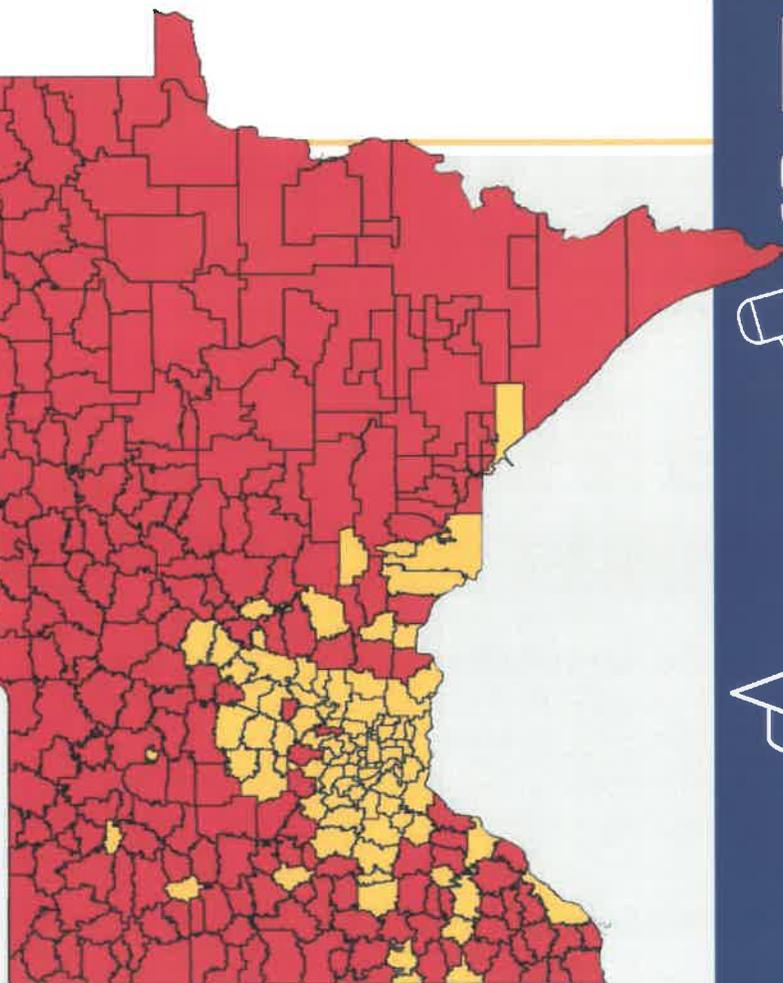


MREA does a great job of cutting through the legislative clutter, identifying what applies to greater MN schools and letting us know what needs our attention. Their updates allow me to better articulate the impact of the bills and our next steps.

DR. REGGIE ENGBRITSON
Superintendent, St. Louis County Schools



0523.1000



 MREA Member School District



MREA

Voice For Greater Minnesota Education

LEARN MORE AT MREAVOICE.ORG

CONTACT US AT

INFO@MREAVOICE.ORG | (833) MNVOICE



CONNECT

Network with education leaders from around the state.



LEARN

Hear best practices, get new ideas and learn from the best.



CELEBRATE

Celebrate the incredible work in Greater MN education.

NOVEMBER 12-14, 2023 // CRAGUN'S RESORT, BRAINERD

MREA
Voice For Greater Minnesota Education



Greater Education
SUMMIT

SUNDAY EVENING

Celebrate the incredible work impacting students in Greater MN districts at the MREA Educator of Excellence & Innovation Program Awards Banquet.

MONDAY AND TUESDAY

Be inspired by keynote speakers and choose from over 35 practical breakout sessions featuring ideas and tools you can share back at your district!

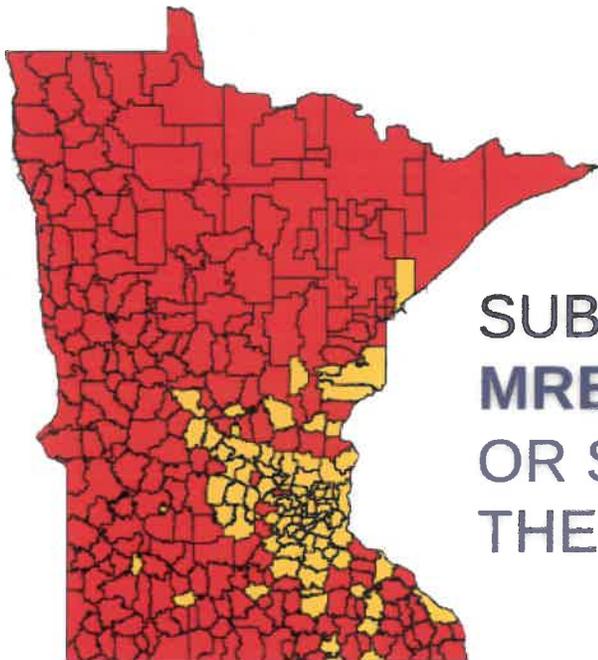
Learn More and Register at www.MREASummit.org



Voice For Greater Minnesota Education

STAY CONNECTED

TO MREA COMMUNICATIONS FOR WEEKLY INSIDER BRIEFS,
LEGISLATIVE ACTION ALERTS, SUMMIT UPDATES AND MORE!



 MREA Member District

SUBSCRIBE AT
MREAVOICE.ORG/SUBSCRIBE
OR SCAN
THE QR CODE



WHO CAN SUBSCRIBE?

- ✓ School Board Trustees
- ✓ Principals
- ✓ Teachers / Teacher Leaders
- ✓ District Administrators & Staff
- ✓ Business Managers
- ✓ Community Education Directors
- ✓ Curriculum Directors
- ✓ Human Resources Staff
- ✓ Facilities Staff
- ✓ Transportation Directors

Subscribers may receive a separate email requiring them to opt-in to the mailing list.

THE VOICE FOR GREATER MINNESOTA EDUCATION



mreavoice.org



(833) - MNVOICE



PO Box 187
St. Cloud, MN 56302



Voice For Greater Minnesota Education

YOUR BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

PRESIDENT: Jim Ferden, Win-E-Mac, At-Large

PRESIDENT-ELECT: Michelle Rinke Koch, Menahga, Teacher

SEC-TREAS: Boyd Bradbury, MN State Univ - Moorhead, Higher Ed

PAST PRESIDENT: Matt Schultz, Lanesboro, At-Large

AT-LARGE: Jeff Drake, Fergus Falls, Administrator

DIRECTORS

Lance Bagstad, Park Rapids, At-Large

Craig Brenden, Waseca, Teacher

Karla Beck, Redwood Area, Administrator

Cliff Carmody, Southwest West Central Service Coop, Agency

Doug Hazen, River Bend Education District, MN Education District Assn

Todd Holthaus, Hills-Beaver Creek, Administrator

Dennis Laumeyer, Benson, At-Large

Jeffrey Lund, Marshall County Central, Administrator

Judith Moeller, Parkers Prairie, School Board

Becky Paluch, Ivanhoe, School Board

Tammy Roth, Morris, Teacher

Mark Schmitz, Resource Training & Solutions, Agency

Danielle Schock, Winona State University, Higher Ed

Jake Thompson, Plainview-Elgin-Millville, School Board

Sonia Wadena, Bemidji, Teacher

Ryan Walseth, Thief River Falls, School Board



Sam Walseth

Advocacy Director

Bob Indihar

Executive Director

Diane Vosen

Operations Director

Kayla Schoenberg

Communications Director

MREA TEAM

~~2022-2023~~ 2023-2024

Lester Prairie Bulldogs
Athletic and Activities
Participant/Parent Handbook



*"Show class, have pride, and display character.
If you do, winning takes care of itself."*

--Paul "Bear" Bryant

Phone Numbers and Email Addresses

Activities Director - Ross Scheevel	320-395-3005	scheevel@lp.k12.mn.us
Admin. Asst. - Kelly Elling	320-395-3000	elling@lp.k12.mn.us
Superintendent - Dr. Melissa Radeke	320-395-2521 Ext.1106	radeke@lp.k12.mn.us
Principal - Mike Lee	320-395-3011	lee@lp.k12.mn.us

Minnesota State High School League

This is the governing body of high school athletics in the State of Minnesota. This website will give you information on eligibility, section assignments, state meets, game results, etc.

Minnesota River Conference

This website contains the conference schedule and other important information relating to the schools in the Minnesota River Conference (MRC). Lester Prairie joined the MRC starting the 2021-22 school year.

Philosophy & Goals

It is the mission of Lester Prairie Schools to develop every learner to the learner's maximum potential, to succeed and continue to learn in a changing world. The opportunities in our activities program are natural extensions of this mission. Within this context, it is the purpose of the Lester Prairie Schools activities program to foster and promote:

1. The ideals of competition, teamwork, and sportsmanship while achieving the twin goals of success and participation.
2. The development of self-confidence, self-discipline, organization, decision-making skills, and goal orientation.
3. The concept of an integral relationship between a sound mind and a sound body leading to a lifetime appreciation for physical fitness and good health habits.
4. A positive feeling of school loyalty and pride which can be shared by all participants, other students, parents/guardians, coaches, and the community as a whole.

Player Philosophy & Goals

You as a player determine your success and failures in athletics and in life; not your parents, teachers, opponents, officials, the weather, your teammates, or your coaches. The key is accepting full responsibility for your actions, development, and motivation.

Registration

Registration for extracurricular activities is available online on the school website. All registration forms and fees must be submitted and cleared by the Activities Office prior to beginning participation in an activity. A participant who starts late must pay the full activity fee (current and new students included).

Athletic Participation Fees

Regular Fee:

Grades 7-8 \$90 per activity
 Grades 9-12 \$120 per activity
 *Secondary sport in the same season: \$40/sport

Discounted Fee: *(Families on Free and Reduced Lunch Program qualify for discounted fees)*

Grades 7-8 \$50 per activity -- \$100 maximum per school year
 Grades 9-12 \$70 per activity -- \$140 maximum per school year

Non-Athletic Participation Fees

\$40 per activity

Knowledge Bowl: \$70 for all ages

Refund Policy:

- 75% refund if participant quits within first five days of practice
- If participant is injured or has an illness and cannot continue activity beyond the midway point of the season, a 50% refund will be granted. There will be no refund if participant quits beyond the fifth day of practice or injury or illness occurs after the midway point of the season
- There will be no refund for a student that becomes ineligible

Student Responsibilities

Behavior/Detention

- All students are expected to follow the behavior expectations and policies as outlined in the LP Student Handbook and on the school website
- If a student is assigned detention, he/she will serve the assigned detention before attending practice
- Students will be expected to attend practice following the detention
- Any student athlete or fine arts participant who does not make up detention when assigned will be in violation of the “Student Code of Responsibilities” and subject to additional consequences, up to and including missing team events, as determined by the Dean of Students/Principal and Coach

Academic Eligibility

Academic achievement and extracurricular activity participation go hand in hand to promote the educational growth of each student. Whenever there is a question of priority, however, we at Lester Prairie Schools believe that academics takes precedence. For this reason and to encourage student achievement in both curricular and extracurricular areas, the following academic standards and eligibility guidelines have been established:

- Grade checks will be done at each mid-quarter and quarter breaks.
- A student with a failing grade at mid-quarter will be ineligible until they are passing all classes and have a Return to Eligibility form signed by the teacher and the student.
- A student with a failing grade at the end of a quarter will be ineligible until the following mid-quarter and must be passing all classes at the mid-quarter check. Note: A 4th quarter failing grade will result in the student sitting out until the start of the next school year. The student will regain eligibility the first day of school. The only exception is if the student made up the credit during summer school. Participating in tryouts and scrimmages will be allowed.
- A student who has a learning disability documented in an IEP, may participate in any activity as long as the teacher(s) of said student determines that an effort is being made by the student to succeed, although the student may be unable to demonstrate this through grades.

School Attendance

- Students in grades 7-12 absent from any 3rd-7th period(s) due to illness, injury, or physical disability will be prohibited from participation and/or involvement in school activities, programs, events, interscholastic athletics, etc., held by the school during the remaining portion of that date unless prior approval is granted by the Principal and/or the Activities Director. Student managers, scorers, etc. shall be considered team members. For other unnamed activities, the student will abide by the decision of the School Administrator and/or the Activities Director.

- Students who have an excused absence are not required to attend 4 full class periods (i.e. college visit, doctor visit that requires most of the day). Administration will review all situations. Get pre-approval prior to the absence to be sure it is acceptable.
- Students who exceed 10 total absences or 5 unexcused absences during a semester will be ineligible to participate in extracurricular activities for the remainder of the semester. Administration may alter the number of days absent before being ineligible, but not lessen the severity of the policy guidelines. One example of when the number of days may be altered is during a longer illness.

Locker Room Lockers/Locks

Lockers are the property of the school and are provided for your use. Lockers and locks are assigned at the beginning of the semester or start of the athletic season. School-issued locks must be used at all times on locker room lockers. Students must clean out their locker and turn in their assigned lock at the end of the class or athletic season. A \$10 charge will be assessed to the student for a lock not returned.

Practice/Game Attendance

If you must miss a game or practice, contact your coach as soon as possible. Having a teammate tell them you will be gone is not acceptable. Unexcused absences will result in a loss of playing time. Students must attend school each day in order to practice or play.

Captain's Practice

Attendance at these practices must be optional and cannot be organized or supervised by the coaches of that activity. School administration very strongly recommends an adult be present during captain's practices.

Playing Time

Junior High

- Equal playing time for participants who do not miss practice and give acceptable effort.
- Winning is good; however, the focus is on developing the players' skills.

9th Grade level

- Winning mentality is introduced; the focus is still on player development.
- Not equal playing time; however, everyone will participate in each contest.

Junior Varsity

- Playing time will be based on merit.

Varsity

- Coaches will play the players who have earned the most playing time.
- Playing time will be based on merit.

BYLAW 205.00 CHEMICAL ELIGIBILITY

1. At any time during the calendar year, a student shall not, regardless of the quantity:

- A. use or consume, have in possession a beverage containing alcohol;
- B. use or consume, have in possession tobacco; or,
- C. use or consume, have in possession, buy, sell or give away any other controlled substance or drug paraphernalia.
- D. use or consume, have in possession, buy, sell or give away products containing or products used to deliver nicotine, tobacco products and other chemicals.

"Tobacco products" means: any product containing, made, or derived from tobacco that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part or accessory of a tobacco product.

- E. use or consume, have in possession, buy sell or give away any substance or product where the intent of such use of the substance or product is to induce intoxication, excitement, or stupefaction of the central nervous system, except under the direction and supervision of a medical doctor. Such substances or products shall include, but are not limited to, synthetic drugs, gasoline, glue, aerosol devices, bath salts, and any substances addressed by Minnesota or Federal Law.

2. Penalties for Category I Activities

Definition - Category I Activities: Those League-sponsored activities in which a member school has a schedule of interscholastic contests, exclusive of League-sponsored tournaments.

- Athletic Activities
- Fine Arts Activities

1) Debate

2) Speech Activities including One Act Play - when a school schedules a season of interscholastic contests.

- A. **First Violation Penalty** - The student shall lose eligibility for the next two consecutive interscholastic contests or two weeks, 14 calendar days, whichever is greater, of a season in which the student is a participant.
- B. **Second Violation Penalty** - The student shall lose eligibility for the next six consecutive interscholastic contests or three weeks, 21 calendar days, whichever is greater, in which the student is a participant.
- C. **Third or Subsequent Violation Penalty** -
 - 1) The student shall lose eligibility for the next 12 consecutive interscholastic contests or four weeks, 28 calendar days, whichever is greater, in which the student is a participant.
 - 2) A student who chooses to become a participant in a treatment program may become eligible for participation after a minimum period of six weeks after entering treatment if all of the following conditions are met:
 - a) The student is assessed as chemically dependent,
 - b) enters treatment voluntarily, and
 - c) the director of the treatment center certifies that the student has successfully completed the treatment program.
 - d) The treatment option cannot be used for the first or second violation.Successful completion of a chemical dependency treatment program will satisfy only the most recent violation. Any other violations for which the penalty has not been satisfied must still be served in full.

D. Applying the Penalty

- 1) Penalties shall be progressive beginning with the student's first violation and continuing throughout the student's high school career. Penalties shall be served consecutively.
- 2) Violation Confirmation Definition: The violation shall be confirmed when the administrator responsible for the athletics/activities program has informed the student that the student has

violated a bylaw and is now under the penalty. The notification shall be verbal and also in writing.

3) Counting Weeks:

- a) The weeks shall begin on the date that the violation is confirmed by the school administrator and extend for the required number of calendar days.
 - b) For the purpose of this bylaw, a week is seven calendar days. The week starts the date the violation is confirmed and the student/student's parents or guardians are notified.
 - c) At the beginning of the season, practice and conditioning weeks are counted.
 - d) The student must participate in and complete the entire season in which the penalty has been applied for the penalty to count. As examples: a student cannot begin participation in a program at the start of the season, serve the penalty and then quit after the suspension has been served; nor can a student join a program after the season has begun, and serve the penalty.
- 4) A student who is under penalty for a violation of a League bylaw may not join a second sport in the same season in order to fulfill a penalty.
- 5) Practices, jamborees, inter-school scrimmages and previews are not interscholastic contests and may not be counted, however, the student is eligible to participate.
- 6) A student who participates in both Category I and Category II activities shall serve the penalty prescribed for that violation in both Category I and Category II activities in which the student participates.
- 7) *Denial Disqualification: A student shall be disqualified from all interscholastic athletics for nine additional weeks beyond the student's original period of ineligibility when the student denies violation of the rule, is allowed to participate and then is subsequently found guilty of the violation.*

3. Penalties for Category II MSHSL activities: Category II activities are those in which a member school does not have a schedule of inter-scholastic contests, exclusive of league-sponsored tournaments. These activities are those not included in Category I. Lester Prairie school functions (i.e., Drama Club, Homecoming Week, Sno-Fest Week, annual staff, class offices, etc.) will be governed by Category II penalties. The senior class trip and the prom are not included, although attendance at prom only is authorized, not participation in prom activities. Penalties for MSHSL tobacco and alcohol/drug violations and for violations of the harassment and violence policy for Category II events will be:
Any Offense: The student will serve a five day in-school suspension.

SPECIAL RULES ON INELIGIBILITY AND ONE-YEAR INELIGIBILITY

Student must be a member of a group (band, choir, etc.) at the time of the offense in order to receive credit for an event served. All students must meet the requirements for Category I and II activities in order to be eligible for the respective events of that category. This means that students may be eligible for Category I activities and not Category II activities and vice versa.

If a student violates school policy on drugs, alcohol, tobacco, and harassment/violence, the following takes place:

1. (The student is) Ineligible for royalty/related activities for one school year regardless if they are eligible according to Category I or Category II activities, and
2. (The student) Loses the right to be a Captain or elected official for an athletic team or any other group for one calendar year.

BYLAW 206.00 GOOD STANDING AND GENERAL ELIGIBILITY REQUIREMENTS

1. Good Standing - In order to be eligible for regular season and League tournament competition a student must be in good standing.

Definition: The term “Good Standing” shall mean that the student is eligible under all of the conditions and eligibility requirements of that school as well as the eligibility requirements of the MSHSL.

2. Student Code of Responsibilities - Participation in interscholastic activities is a privilege which is accompanied by responsibility. As a student participating in League and school sponsored activities, I understand and accept the following responsibilities:

- A. I will respect the rights of others and will treat others with courtesy and consideration.
- B. I will be fully responsible for my own actions and the consequences of my actions.
- C. I will respect the property of others.
- D. I will respect and obey the rules of my school and the laws of community, state and country.
- E. I will show respect to those who are responsible for enforcing the rules of my school and the laws of my community, state and country.

3. Penalty - A student who is dismissed from school or who violates the Student Code of Responsibilities is not in good standing and is ineligible for a period of time as determined by the school principal acting on the authority of the local board of education. The League specifically recognizes that certain conduct requires penalties that may exceed those penalties typically imposed for first violations. For example, when a student is suspended from school the student is not in good standing and cannot begin to serve the participation penalty until the student has completed the suspension from school and is returned to good standing.

- A student may be withdrawn from competition by the principal for academic or disciplinary reasons after an informal hearing with the student and the parents. Students will also jeopardize leadership roles in school programs based on violations of Bylaw 206.

Program Evaluation

Student-athletes will have an opportunity at the end of their season to fill out a brief online survey evaluating the program. We encourage participation in this as a way to continue to grow and develop our athletic programs. Survey results will be used to better our programs for everyone involved, not for disciplinary action.

Parent Responsibilities

Lester Prairie Activities Department Parent/Coach Communication

Both parenting and coaching are extremely tough jobs. By establishing an understanding for each position, we are better able to accept the actions of the other and provide a better experience for the student athlete. As a parent, when your child becomes involved in a Lester Prairie Schools activities program, you have a right to understand the expectations that are placed on your child. This begins with clear communication from the coach of your child’s team.

Communication You Should Expect From Your Child’s Coach

1. The philosophy of the coach and program
2. The members of the coaching staff specifically working with your child
3. Expectations the coach has for your child and other team members
4. Locations and times of all practices, contests, and team functions
5. Team requirements, such as fees, special equipment, off-season conditioning expectations, and team rules

6. Procedures to be followed should your child be injured during practice or a contest
7. Discipline procedures that may result in the denial of your child's participation

Communication Coaches Should Expect from Parents

1. Concerns expressed directly to the coach
2. Notification of any schedule conflicts well in advance
3. Specific medical problems that could adversely impact your child's performance and/or safety
4. Specific concerns should be directly communicated with the coach
 - *As your child becomes involved in the Lester Prairie Schools activities programs, they will experience some of the greatest and most rewarding moments of their young lives. It is also vital to recognize and understand that there will be times when things do not go the way you or your child wishes. At times such as these, discussion with your child's coach is encouraged.*

Appropriate Concerns to Discuss with Coaches

1. The treatment of your child mentally and/or physically
2. Ways to help your child improve
3. Concerns about the behavior of your child
4. Family concerns that may have an impact on your child and subsequent activity participation
 - *It is very difficult to accept your child not playing as much as you hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all members of a team. As you have seen from the list above, certain things can be and should be discussed with your child's coach. Other things, such as the following items, must always be left to the discretion of the coach.*

Issues Not Appropriate to Discuss With Coaches

1. Playing time
2. Team strategy
3. Play calling
4. Lineups
5. Substitutions
6. Other members of the team

Problem/Conflict Resolution

In order for our programs to be successful, we must all work together; parent/guardian, coach, and student. We strive to do what is best for each individual student-athlete. As teachers and coaches, we care a great deal about your son or daughter and want to contribute to his/her individual development in a positive way. We cannot promise that all concerns can be resolved to individual preferences, but we can promise that we will listen to your concerns and respond to the best of our ability.

To allow for an appropriate exchange of opinions when the need arises in either athletics or activities, a procedure has been developed to create an open line of communication between the school, parent/guardian, student, and coach. The following procedure will allow for an exchange of opinions in a professional manner.

1. Most conflicts are better resolved with an appropriate cooling down period. No conflict between a parent/guardian, student, official, or coach/advisor should be addressed during or immediately after an activity. The activity site, practice field, lobby or locker room are not appropriate places to handle conflict. If you have a concern, please contact the coach/advisor the following work day after the incident, practice, or game and arrange a meeting with the participant, parent, and coach. Many of our coaches teach in the district and have voicemail/email, where a message may be left. If your concern has not been addressed to your satisfaction, then refer to the flowchart below.

2. Chain of Communication

Every organization has, and needs, an orderly process to use when problems/issues arise. The chain of communication for Lester Prairie High School Activities is:

Player contacts Coach/Advisor

I

Parents/Guardians contact Coach/Advisor

I

Parents/Guardians contact Activities Director

I

Parents/Guardians contact Superintendent of Schools

I

Parents/Guardians contact School Board

Tips for Parents of Student-Athletes

- 1) TEACH RESPECT FOR AUTHORITY.** There will be times when you disagree with a coach or an official, but always remember they are trying to do their best.
- 2) BE SUPPORTIVE OF THE COACH/PROGRAM.** When talking with your child about any coach, be supportive and positive about the decisions the coach is making. If there is a problem, speak directly with the coach about it.
- 3) GET TO KNOW THE COACH.** Coaches can have a powerful influence on your child, take the time to attend all pre-season meetings and get to know the coach's expectations, philosophy, and guidelines for the season.
- 4) LET THE COACH DO THE COACHING.** It is confusing for an athlete when they are hearing a different message from their parents. It may actually be affecting their participation if they are doing what you tell them and not what the coach expects.
- 5) SHOW UNCONDITIONAL LOVE.** Let your child know that you love him/her whether they win or lose, whether they played in the game or not, and whether they played well or not.
- 6) LISTEN TO YOUR CHILD.** Always take the time to listen and support your child, but remember to stay rational until you know the whole story. Keep winning and losing in proper perspective.
- 7) BE A POSITIVE ROLE MODEL.** Take a good honest look at your actions and reactions in an athletic setting.
- 8) INSIST ON GOOD GRADES.** Check on your child's grades frequently.
- 9) INSIST ON FOLLOWING THE RULES.** Help lead your child to follow all MSHSL, Lester Prairie, and team rules. It is your duty to hold them accountable and report any violations to the head coach.
- 10) NO EXCUSES.** Do not offer excuses if your child is not participating as much as you would like or if they are not at the level you would like.

Parents/spectators should be positive in support of their own team and recognize the achievements of the opposing team. Vulgar, racial, derogatory, or disparaging remarks are never appropriate. Parents/spectators should allow their athletes to enjoy the benefits of competition, remembering that not everyone can be the star, be on the first team, or have equal playing time.

Any acts of misconduct may result in disciplinary action, whether or not this misconduct is directly involved with a school event or activity. The Minnesota State High School League authorizes school administration to discipline spectators for violations of MSHSL, Section, or Local School Rules. Disciplinary action may include removal from a contest and/or permanent removal from MSHSL- or Lester Prairie School-sponsored events.

Coach/Advisor Positions

Fall

Volleyball

Football

Cross Country

Varsity Head - Brian Herrmann
JV - Christin LaMott
C Squad - TBD
JH - Shannon Alsleben

Varsity Head - Joe Scoblic
Asst. - Ross Scheevel
Asst. - Derek Zebell
Asst. - Tyler Helland
JH - Wes Kapping
JH - Brian Malady

Varsity Head - TBD
Asst. - Maria Willkom

Cheer

Julie Malady

Soccer (Co-op)

Boys Head - Michael Forsythe (Sibley East)
Girls Head - TBD

Winter

Girls Basketball

Varsity Head - Blaine Walstrom
Asst. - Jay Rogotzke
JH - Anthony Frank

Boys Basketball

Varsity Head - Andrew Dahl
Asst. - Nick Hauer
C Squad - Josh Volness
8th Grade - Brian Malady
7th Grade - Anthony Frank

Wrestling (Co-op with GSL)

Varsity Head - Lance Wurm (GSL)

Spring

Track and Field Boys and Girls

Varsity Head - Wes Kapping
Asst. - Emilie Vaske

Baseball

Varsity Head - Ben Machemehl
Asst. - Brandon Kutz
JH - Blaine Walstrom

Softball

Varsity Head - Kelly Elling
Asst. - Keith Christen
JH - TBD

Trap Shooting Team

Head - Mike Bjork
Asst. - Arlyn DeBruyckere

Golf (Co-op)

Head - Chad Heilein (Mayer Lutheran)

Non-Athletic Activity Leaders

Band

Director - Terri Schuft-Helland

Choir

Director - David Rue

Fall Play

Director - TBD

One Act Play

Director - Rachel Stender

Spring Play

Director - Kirsten Pardun-Johannsen

Robotics

Advisor - TBD

Knowledge Bowl

Advisor - Katie Carmine

Awards

Lettering Requirements

Participants are not eligible to earn a letter award if they violate any MSHSL student eligibility policies during the season. If not participating in an activity when the violation occurs, the consequence will apply to their next season of participation.

In all activities, coach/advisor discretion is the final criteria.

Volleyball

- Attend and contribute at practice, play in ~~17 matches~~ 10 sets in the regular season, be a member of the section team
- Seniors who have played all 4 years of HS

Criteria for managers:

- Attend 80% of matches and tournaments and perform the jobs that are expected of you. Ex: Miss 1 tourney and 1-2 matches and can still letter

Football

- 8 quarters played
- All good standing members of a State Tournament Team will earn a letter

Cross Country

- Must run in more than 50% of Varsity meets

Soccer (Co-op)

Sideline Cheer

You must meet the below criteria to letter in cheerleading:

- ZERO tolerance policy for alcohol, drugs and tobacco use. Absolutely no infractions.
- Have no disciplinary actions given by coach(es), or school administration.
- Participate in all games, practices, and events for the entire season.
- Turn in uniform at the end of the season, cleaned and in good condition.
(*Exceptions *may* be made.)

Girls Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Boys Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Wrestling (Co-op with GSL)

Track & Field Boys and Girls

- ~~Completes the season with a positive attitude~~
- ~~10 Varsity meet points earned~~
- ~~Competitor or alternate at Section Meet~~
- ~~Senior~~
- ~~Captain~~
- ~~Any Junior out for their 2nd year~~
- ~~Any Sophomore out for their 3rd year~~
- ~~Any Statistician who attended all Varsity meets~~

No Violations of the MSHSL rules during the season.

Completes the season with a positive attitude.

Must accumulate 75 points during season:

- 1 point for each practice attended
- 1 point for each event completed in a meet
- 5 points for PR
- 10 points for school record
- Any placing points earned in a meet are added to your point total (relay-each member earns ¼ of total points)

Baseball

- Must appear in ⅓ of regular season games and be on the playoff roster
- All seniors will letter

Softball

- Must appear in ⅓ of regular season games and be on the playoff roster
- All seniors will letter

Golf (Co-op)

Clay Target (Trap Shooting)

50 points are needed to earn a letter. A Senior who completes the regular season will automatically qualify for a letter

Points:

- Obtain JV level with shooting average - 10 pts
- Obtain Varsity level with shooting average - 15 pts
- Maintain Varsity level with shooting average (more than 3 weeks) - 20 pts
- Shoot a perfect score of 25 targets - 25 pts
- Finish Regular Season in Top 25 of Conference - 10 pts
- 1st Place in Conference - 30 pts
- 2nd Place in Conference - 25 pts
- 3rd Place in Conference - 20 pts
- Score counts for team points each week - 2 pts per week
- Compete at league Championship Shoot - 15 pts
- Compete in the MSHSL Tournament shoot - 25 pts

Other Requirements:

- * Must maintain academic eligibility through the season
- * Must NOT violate safety rules while on range
- * Must clean up shooting range and club house before leaving each week

Band

You must earn 10 points by completing any of the following activities:

- Perform a solo or in a small ensemble for school concert or contest (2 points for each piece)
- Perform a solo or in a small ensemble for an event outside of school (1 point possible for each event)
- Tally an extra 60 minutes of practice (Signed by parent/guardian or Mrs. Schuft-Helland) (1 point each practice sheet completed-can earn 5 points total)
- Attend an approved concert and written evaluation completed, with program attached (1 point each)
- Listening Evaluation completed (1 point each-3 point total)
- Perform in a musical group outside of school, such as jazz band or drumline (3 points each group)
- Attending an Honor Band or All-State experience (3 points)

Please note - Each year participating in the high school band earns you 2 points. Example: A senior in band that has participated for four years automatically starts the year with 8 points towards a letter.

Choir

75 points and higher qualifies for a letter. Students must maintain a B- to A grade each year to earn a letter.

- 5 points for each year in Choir (grades 9-12)
- 5 points for each solo performed
- Veterans' Day Program - 5 points
- Winter Concert - 20 points
- Large Group Contest - 15 points
- Spring Concert - 20 points
- Officer or Title held - 20 points
- Accompaniment - 10 points
- One individual lesson outside of Choir - 5 points

Drama/One Act Play

100 points qualifies for the initial letter. 60 additional points for subsequent letter awards (no more than one letter award can be earned in a school year)

- Fall/Spring Lead Part- 30 points
- Fall/Spring Minor Part - 20 points
- Fall/Spring Non-Speaking Part - 10 points
- Fall/Spring Stage Manager - 30 points
- Fall/Spring Stage Crew (attend at least 15 practices) - 20 points
- Fall/Spring Stage Crew (attend less than 15 practices) - 10 points

- One Act Lead Part - 50 points
- One Act Minor Part - 30 points
- One Act Non-Speaking Part - 20 points
- One Act Stage Manager - 40 points
- One Act Stage Crew - 20 points
- One Act Award (MRC) - 35 points
- Must attend all practices, including morning practices and must keep the director informed of absences. Student misses no more than 3 unexcused or unapproved absences per play. The student also must be present at the dress rehearsal.
- The student helps take down the set, washes & returns costumes, cleans the stage, cleans the drama closet, and takes personal items home the final night of the performance

Robotics

Knowledge Bowl

In order to letter in Knowledge Bowl, the student must accumulate at least 65 points in a single season and compete in at least 3 meets at the varsity level.

Points will be awarded as follows:

- Practice: 2 points each attendance
- Meets: 10 points each
- Sub-Regional and Regional Meets: 12 points
- State Meet: 20 points

The advisor will deduct points for not letting me know if you are attending meets with enough time for registering our team. I do understand that things come up, but I do not want to spend extra time to find out if you are going to the meet or not.

MRC All-Conference Academic Award

To be eligible, the student/athlete:

1. Must be a senior in good standing that has earned a minimum of four (4) varsity letters in grades 9-12 in an MRC sponsored activity (including anticipated letters in the spring season of graduation year).
2. Must have earned a cumulative GPA of 3.7 or higher throughout his/her high school career.
3. Must not have received any MSHSL violations during their high school career (grades 9-12).
4. Must have lettered in at least one activity their senior year.

**Extract of School Board Meeting Minutes
Independent School District No. 424
Lester Prairie Public Schools
State Of Minnesota**

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 424, State of Minnesota, was held on July 24, 2023 at 5:45 p.m., for the purpose in part, of approving the District's Fiscal Year (FY) 23 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

**Resolution Adopting Independent School District No. 424
FY25 Long-Term Facilities Maintenance Ten-Year Plan**

Be It Resolved that the School Board of Independent School District No. 424, State of Minnesota, approves the attached FY25 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against: _____.

Whereupon the resolution was declared duly passed and adopted the _____ day of _____, 2023.

School Board Clerk Signature

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2024 and FY 2025. The later years can be a rough estimate. Fiscal 2022 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2023 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2023 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing \$100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2023, FY 2024 and FY 2025 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing \$100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2023, FY 2024 and FY 2025 H&S projects costing \$100,000 or more **on a separate line** in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by “pay-as-you-go” or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site.

For districts who budget for a remodeling project for a gender-neutral single user restroom at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district’s ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year for FY 2024 or FY 2025 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -**narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.**
- b. For **fire safety projects**, include a project description and an estimate of the cost **from the professional engineer.** If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, **submit State Fire Marshal orders to substantiate.** Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - **narrative from professional engineer on company letterhead and signed by professional engineer.**

Category 3(a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under section 124D.151.

Category 3(b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom. In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space.

Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2024 or FY 2025 costing \$2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - **narrative from professional engineer/architect.**

Updating the Health and Safety Database

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2023, FY 2024 and FY 2025 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should **enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System**. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2023 and later, MDE is asking school districts to enter **totals by finance code** from the expenditure spreadsheet in the **Health and Safety Data Submission System** (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance, then select "Health and Safety Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for final, audited UFARS H&S financial data (reference the 22-23 UFARS Turnaround Report titled **Expenditure by Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section, select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 22-23 school year, under Report select "All" and then List Reports.

Transfers
As of 05/2023

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) \$1 to \$1,999,999 per site/year for finance codes 358, 363 and 366 funded on a pay as you go basis . The project is completed with excess funds remaining.
B - Fund 06	Project(s) \$2 million or more per site/year for Finance Codes 358, 363 and 366, funded on a pay as you go basis . The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project \$2 million or more per site/year funded on a pay as you go basis . The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description
---------------------------	---------------------

D - Fund 06	Project(s) \$2,000,000 or more per site/year for Finance Codes 358, 363 and 366, funded with debt issued . The project is completed with excess funds remaining.
G - Fund 06	Project(s) under \$2 million per site funded with debt issued . The project is completed with excess funds remaining.
H - Fund 06	Project(s) \$2 million or more per site funded with debt issued , project is completed with excess funds remaining.
end of worksheet	

ou go Basis		
Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for \$2 million or more project/site/year . At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for the projects (\$2 million or more per project/site/year) . At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expendiutres or approved costs.	123B.595 (reserve)	1 to 6 to 1
ed Debt		
Conclusion	Minnesota Statutes	Funds

<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
866	358, 363 and 366		
866 868	358, 363 and 366	910	649
865 868	Not including Finance Codes 358, 363 or 366	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
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867	358, 363 and 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry

No Entry Required

Entry 1:

Debit Expense 01-005-866-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds:

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-866-3XX-910-000

Entry 1

Debit Expense 01-005-865-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds (Under \$2 Million)

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-865-3XX-910-000

Journal Entry

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/4/2023										
424 <= Type in School District Number														
LESTER PRAIRIE PUBLIC SCHOOL DIST.														
				Change only if requiring levy adjustments	Payable 2023 LLC Certification	Current Estimate								
Calculations for Ten Year Projection				Pay 23 LLC #	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
1 Type your district number in cell A2 (Minneapolis = 1.2)														
2 Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b														
3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33														
4 Look-up data from following tabs														
5 Initial Formula Revenue														
6	Current year APU	57		536.80	556.61	502.04	502.04	502.04	502.04	502.04	502.04	502.04	502.04	502.04
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b	Total Adjusted Pupil Units = (6) + (6a)				556.61	502.04	502.04	502.04	502.04	502.04	502.04	502.04	502.04	502.04
7	District average building age (uncapped)	401		36.00	36.00	37.00	38.00	39.00	40.00	41.00	42.00	43.00	43.00	43.00
8	Formula allowance		\$	380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		203,984	211,510	190,775	190,775	190,775	190,775	190,775	190,775	190,775	190,775	190,775
11 Added revenue for Eligible H&S Projects > \$100,000 / site														
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	702			199,710	201,495	203,175	204,750	200,970	207,690	210,945	208,898	208,898	208,898
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	756			-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755			-	-	-	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	-
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	-
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b)	767			-	-	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405			-	-	-	-	-	-	-	-	-	-
19	Total additional revenue for eligible H&S projects > \$100,000 / site (12) (13) + (14) -(15) + (17) + (18)	406		199,710	199,710	201,495	203,175	204,750	200,970	207,690	210,945	208,898	208,898	208,898
Added revenue for Pre-K remodeling (for VPK approvals only)														
20a	Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	-	-	-	-	-	-	-
20b	Pay as you go for projects approved for Pre-K remodeling	407			-	-	-	-	-	-	-	-	-	-
20c	Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	408			411,220	392,270	393,950	395,525	391,745	398,465	401,720	399,673	399,673	399,673

FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 5/4/2023										
424 <= Type in School District Number														
LESTER PRAIRIE PUBLIC SCHOOL DIST.														
				Change only if requiring levy adjustments	Payable 2023 LLC Certification	Current Estimate								
Calculations for Ten Year Projection				Pay 23 LLC #	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Old Formula revenue														
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2025)	409	-	-	-	-	-	-	-	-	-	-	-	-
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701		-	-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22			-	-	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	765		-	-	-	-	-	-	-	-	-	-	-
25	Old formula alt facilities net debt revenue (1B) = (12) - (13)	766		199,710	201,495	203,175	204,750	200,970	207,690	210,945	208,898			
26	Old formula alt facilities pay as you go revenue (1A)	410	-	-	-	-	-	-	-	-	-	-	-	-
26b (18)	Pay-as-you-go revenue for H&S projects over \$100,000 per site	411		-	-	-	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2024)	413		-	-	-	-	-	-	-	-	-	-	-
27a	LTFM "H&S >100K per site" bonds	767		-	-	-	-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	769		-	-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416		35,623	32,131	32,131	32,131	32,131	32,131	32,131	32,131	32,131	32,131	32,131
29	Total old formula revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		234,065	235,333	233,626	235,306	236,881	233,101	239,821	243,076	241,028		
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]	418		403,694	411,220	392,270	393,950	395,525	391,745	398,465	401,720	399,673		
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-	-	-
32	District LTFM Revenue (30) - (31)	420		403,694	411,220	392,270	393,950	395,525	391,745	398,465	401,720	399,673		
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	421		-	-	-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		403,694	411,220	392,270	393,950	395,525	391,745	398,465	401,720	399,673		
Aid and Levy Shares of Total Revenue														
35	For ANTC & APU, three year prior date		2021	2021	2022	2023	2024	2025	2026	2027	2028			
36	Three year prior Ag Modified ANTC	35	3,252,272	3,252,272	3,870,204	4,025,012	4,186,013	4,353,453	4,527,591	4,708,695	4,897,043			
37	Three year prior Adjusted PU (New Weights)	54	534.76	534.76	529.58	559.93	556.61	502.04	502.04	502.04	502.04			
38	ANTC / APU = (36) / (37)	424	6,081.74	6,081.74	7,308.06	7,188.38	7,520.60	8,671.51	9,018.38	9,379.11	9,754.27			
39	State average ANTC / APU with ag value adjustment	425	10,412.94	10,412.94	12,182.56	13,566.31	14,441.54	15,019.00	15,620.00	16,245.00	16,895.00			
40	Equalizing Factor = 123% of (39)	426	12,807.92	12,807.92	14,984.55	16,686.56	17,763.09	18,473.37	19,212.60	19,981.35	20,780.85			
41	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	427	47.48%	47.48%	48.77%	43.08%	42.34%	46.94%	46.94%	46.94%	46.94%			
42	State (aid) share of Equalized Revenue (1 - (41))	428	52.52%	52.52%	51.23%	56.92%	57.66%	53.06%	53.06%	53.06%	53.06%			
43	Equalized Revenue (lesser of (34) or (6) * (8))	423	203,984	211,510	190,775	190,775	190,775	190,775	190,775	190,775	190,775			
44	Initial LTFM State Aid (42) * (43)	429	107,130	111,076	97,733	108,592	110,004	101,224	101,226	101,227	101,228			
45	Old formula Grandfathered Alternative Facilities Aid	431	-	-	-	-	-	-	-	-	-			
46	Total LTFM State Aid (Greater of (44) or (45))	432	107,130	111,076	97,733	108,592	110,004	101,224	101,226	101,227	101,228			
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	435	296,564	300,144	294,537	285,359	285,521	290,521	297,240	300,494	298,445			
Debt Service Portion of Revenue (non-grandfather districts)														
49	Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768		199,710	201,495	203,175	204,750	200,970	207,690	210,945	208,898			
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	769		-	-	-	-	-	-	-	-			
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05			-	-	-	-	-	-	-	-			
51	Total Debt Service Revenue = (49) + (50) + (50b)	770		199,710	201,495	203,175	204,750	200,970	207,690	210,945	208,898			
52	Equalized debt Service Revenue (lesser of (43) or (51))	436		199,710	190,775	190,775	190,775	190,775	190,775	190,775	190,775			

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2023 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2024 & FY 2025

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2023 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site (1A = 28 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 (1B)

1B existing debt schedules as of May 3, 2023

Step 1: The pay 24 total debt excess =
June 30, 2022 UFARS fund 7-464 balance

- Pay 22 debt excess
- Pay 23 Debt excess
- 5% of pay 24 debt service levy

Step 2: Alt Facilities portion of the pay 24 debt excess = pay 24 total debt excess *
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

LTFM Health & Safety debt schedules as of May 3, 2023

16b \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

new projects debt portion that is being levied above initial revenue
new projects pay-go portion

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

"Hold harmless" section

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

regular Health and Safety MS 123B.57

23 Debt Excess allocated to line 22

1A debt schedules as of May 3, 2023

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

see debt excess calculation in line 13

26 Old formula alt facilities pay as you go revenue (1A)

line 12 minus line 13 from above

b (18) Pay-as-you-go revenue for H&S projects over \$100,000 per site

repeated from line 18.

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30 **Total LTFM Revenue for Individual District Projects**

= (Greater of [(10) + (19)] or (29))

formula

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2024 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

32 District LTFM Revenue (30) - (31)

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 Grand Total LTFM Revenue (32) + (33)

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

36 Three year prior Ag Modified ANTC

FY 2022 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2022-26 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

UFARS fund 7 separation

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab

LTFM Other (deferred maintenance mostly) debt schedules as of May 3, 2023

50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
			851,104.31		312,192,639.43
1			1,077.40	54.12	409,412.00
1.2			29,390.00	60.20	11,168,200.00
2			242.80	34.90	92,000.39
4			460.44	51.05	174,967.20
6			3,116.98	50.96	1,184,452.40
11			41,919.52	43.40	15,929,417.60
12			7,066.00	41.70	2,685,080.00
13			3,561.10	55.20	1,353,218.00
14			2,910.60	57.52	1,106,028.00
15			4,093.80	42.53	1,555,644.00
16			6,687.00	37.73	2,541,060.00
22			2,945.80	37.62	1,119,404.00
23			917.40	42.72	348,612.00
25			62.00	22.00	14,809.14
31			5,099.00	32.74	1,812,505.11
32			621.91	45.59	236,325.80
36			320.00	31.82	110,551.77
38			1,634.60	28.89	512,713.31
47			4,696.20	36.78	1,784,556.00
51			2,017.00	30.36	664,849.30
75			879.00	41.27	334,020.00
77			9,199.24	52.73	3,495,711.20
81			123.80	53.66	47,044.00
84			610.00	52.81	231,800.00
85			621.20	45.17	236,056.00
88			2,373.60	43.10	901,968.00
91			754.40	41.76	286,672.00
93			382.60	65.87	145,388.00
94			2,992.95	39.75	1,137,321.00
95			324.60	33.55	118,237.87
97			681.00	9.39	69,426.98
99			1,389.00	43.32	527,820.00
100			377.40	44.65	143,412.00
108			1,007.40	47.60	382,812.00
110			4,515.80	25.76	1,262,978.94
111			1,700.40	39.57	646,152.00
112			10,317.60	29.37	3,290,017.34
113			792.00	46.02	300,960.00
115			1,464.80	36.92	556,624.00
116			1,358.80	26.71	394,044.24
118			352.40	30.53	116,809.52

129	1,609.60	50.84	611,648.00
138	2,881.00	32.76	1,024,714.08
139	960.80	33.96	354,255.19
146	975.00	55.55	370,500.00
150	1,121.00	37.58	425,980.00
152	7,757.20	27.04	2,277,336.62
162	987.40	39.89	375,212.00
166	497.20	40.71	188,936.00
173	548.40	60.61	208,392.00
177	1,277.00	38.55	485,260.00
181	6,494.80	41.93	2,468,024.00
182	1,103.00	39.66	419,140.00
186	1,992.20	33.51	724,807.89
191	7,971.40	48.15	3,029,132.00
192	7,574.00	30.36	2,496,563.52
194	13,115.60	33.91	4,828,714.23
195	916.40	33.02	328,532.02
196	31,535.24	37.73	11,983,391.20
197	5,395.00	45.44	2,050,100.00
199	3,540.20	43.68	1,345,276.00
200	4,448.60	40.87	1,690,468.00
203	699.80	45.69	265,924.00
204	2,410.80	25.52	667,970.69
206	4,489.40	26.00	1,267,293.48
213	928.00	39.66	352,640.00
227	986.80	36.16	374,984.00
229	446.80	49.22	169,784.00
238	273.20	72.47	103,816.00
239	695.20	7.00	52,835.20
241	3,690.60	49.27	1,402,428.00
242	503.20	38.84	191,216.00
252	1,142.60	41.36	434,188.00
253	774.60	40.57	294,348.00
255	1,644.80	28.74	513,233.99
256	2,684.20	41.60	1,019,996.00
261	359.00	34.12	132,990.01
264	100.80	87.59	38,304.00
270	7,117.20	52.85	2,704,536.00
271	10,986.84	53.62	4,174,999.20
272	9,802.60	36.87	3,724,988.00
273	9,359.40	48.66	3,556,572.00
276	12,257.20	47.56	4,657,736.00
277	2,635.80	49.10	1,001,604.00
278	3,202.60	43.97	1,216,988.00
279	22,865.30	42.38	8,688,814.00
280	4,286.80	63.80	1,628,984.00
281	11,514.60	53.91	4,375,548.00

282	2,013.60	54.83	765,168.00
283	4,903.00	60.66	1,863,140.00
284	13,022.60	36.12	4,948,588.00
286	2,341.40	38.88	889,732.00
294	1,953.25	70.45	742,235.00
297	381.60	75.46	145,008.00
299	785.60	35.00	298,528.00
300	1,164.60	47.28	442,548.00
306	345.85	35.95	131,423.00
308	672.60	34.25	250,111.11
309	1,797.81	38.58	683,167.80
314	827.00	41.96	314,260.00
316	1,120.00	80.22	425,600.00
317	934.20	39.86	354,996.00
318	4,344.60	31.16	1,469,815.41
319	565.80	92.12	215,004.00
323	28.60	2.00	621.03
330	281.15	54.99	106,837.00
332	1,701.00	38.05	646,380.00
333	532.20	32.55	188,079.48
345	1,659.60	34.74	625,963.19
347	4,443.23	42.45	1,688,427.40
356	199.40	60.29	75,772.00
361	940.60	58.68	357,428.00
362	303.40	36.89	115,292.00
363	295.20	43.57	112,176.00
378	617.20	41.47	234,536.00
381	1,424.00	41.96	541,120.00
390	444.60	30.03	144,957.38
391	648.40	35.72	246,392.00
402	186.80	72.37	70,984.00
403	132.20	84.88	50,236.00
404	194.20	58.83	73,796.00
413	2,764.20	40.10	1,050,396.00
414	494.60	56.76	187,948.00
415	234.80	71.69	89,224.00
423	2,750.00	38.30	1,045,000.00
424	536.80	36.00	203,984.00
432	672.60	45.96	255,588.00
435	782.80	35.30	297,464.00
441	491.20	43.55	186,656.00
447	144.40	52.84	54,872.00
458	263.96	69.78	100,304.80
463	950.80	44.86	361,304.00
465	1,699.20	51.90	645,696.00
466	2,324.80	45.59	883,424.00
473	452.20	38.65	171,836.00

477	3,508.00	34.20	1,302,570.52
480	694.00	40.19	263,720.00
482	2,533.20	52.71	962,616.00
484	1,379.00	35.20	524,020.00
485	989.00	31.00	332,869.14
486	363.60	44.74	138,168.00
487	369.40	35.52	140,372.00
492	5,441.46	64.33	2,067,754.80
495	493.60	17.33	92,872.96
497	339.00	32.42	119,324.13
499	300.00	55.39	114,000.00
500	489.40	45.66	185,972.00
505	410.40	71.69	155,952.00
507	383.20	30.79	128,100.48
508	2,253.20	37.34	856,216.00
511	620.00	45.86	235,600.00
514	148.60	76.10	56,468.00
518	3,753.20	36.34	1,426,216.00
531	2,569.00	30.41	848,195.72
533	1,236.40	37.00	469,832.00
534	2,248.60	41.22	854,468.00
535	18,537.80	47.25	7,044,364.00
542	443.80	37.95	168,644.00
544	3,175.00	45.57	1,206,500.00
545	369.20	44.35	140,296.00
547	543.20	52.87	206,416.00
548	936.00	45.49	355,680.00
549	1,799.20	17.12	334,425.02
550	619.40	36.95	235,372.00
553	866.20	38.20	329,156.00
561	268.20	70.28	101,916.00
564	1,952.80	49.79	742,064.00
577	440.80	38.66	167,504.00
578	1,663.60	44.49	632,168.00
581	435.80	56.24	165,604.00
592	172.60	56.20	65,588.00
593	1,186.60	40.74	450,908.00
595	2,141.40	32.53	756,305.77
599	554.20	52.84	210,596.00
600	248.60	37.16	94,468.00
601	622.20	48.60	236,436.00
621	12,102.00	45.18	4,598,760.00
622	11,234.20	46.64	4,268,996.00
623	7,987.20	45.33	3,035,136.00
624	9,140.80	53.28	3,473,504.00
625	34,359.20	56.50	13,056,496.00
630	409.60	37.82	155,648.00

635	74.00	60.93	28,120.00
640	439.60	33.63	160,509.26
656	3,366.97	42.58	1,279,448.60
659	4,047.60	36.23	1,538,088.00
671	380.20	41.13	144,476.00
676	229.80	48.35	87,324.00
682	1,249.80	40.18	474,924.00
690	1,038.00	31.30	352,742.06
695	724.20	97.90	297,920.00
696	552.00	98.30	209,760.00
698	187.80	36.58	71,364.00
700	2,292.00	28.14	700,251.84
701	2,321.00	75.96	881,980.00
704	1,976.60	37.85	751,108.00
706	-	2.00	-
707	93.60	30.72	31,218.54
709	8,738.33	48.56	3,320,565.40
712	585.20	20.47	130,058.19
716	1,675.80	41.43	636,804.00
717	1,992.80	34.42	744,715.05
719	9,592.80	26.42	2,751,653.56
720	8,446.40	26.39	2,420,062.53
721	4,590.00	32.31	1,610,145.78
726	3,096.40	33.25	1,117,800.40
727	3,464.20	30.54	1,148,649.54
728	14,939.20	32.16	5,216,256.42
738	1,173.00	38.23	445,740.00
739	837.60	41.38	318,288.00
740	1,414.80	40.98	537,624.00
741	996.60	40.55	378,708.00
742	9,919.50	37.07	3,769,410.00
743	1,266.60	43.56	481,308.00
745	1,960.00	28.95	616,056.00
748	4,406.20	26.21	1,253,853.45
750	2,656.80	41.48	1,009,584.00
756	910.60	52.97	346,028.00
761	5,194.60	52.42	1,973,948.00
763	968.00	21.00	220,704.00
768	476.20	53.74	180,956.00
771	150.60	67.32	57,228.00
775	857.60	41.11	325,888.00
777	773.72	38.75	294,013.60
786	516.60	56.10	196,308.00
787	596.40	47.93	226,632.00
801	168.00	62.95	63,840.00
803	391.20	55.03	148,656.00
811	539.00	42.09	204,820.00

813	1,276.40	51.80	485,032.00
815	1.00	2.00	21.71
818	564.20	42.16	214,396.00
820	486.00	39.95	184,680.00
821	1,078.50	28.09	328,917.85
829	1,845.20	55.07	701,176.00
831	6,080.20	38.60	2,310,476.00
832	3,550.60	35.20	1,349,228.00
833	20,572.28	35.75	7,817,466.40
834	9,114.60	40.91	3,463,548.00
836	234.80	82.20	89,224.00
837	634.60	52.87	241,148.00
840	1,140.40	49.05	433,352.00
846	659.20	63.77	250,496.00
850	331.20	14.20	51,061.58
852	133.60	72.83	50,768.00
857	668.00	50.47	253,840.00
858	1,156.80	52.91	439,584.00
861	2,438.80	51.00	926,744.00
876	2,218.60	31.03	747,440.00
877	5,753.60	37.54	2,186,368.00
879	2,608.40	35.59	991,192.00
881	839.60	38.06	319,048.00
882	4,530.40	38.07	1,721,552.00
883	1,751.60	34.39	654,007.40
885	7,251.00	23.55	1,853,977.11
891	630.20	56.96	239,476.00
911	5,417.20	41.91	2,058,536.00
912	1,673.60	41.06	635,968.00
914	306.80	33.99	113,219.72
2071	1,048.40	23.33	265,556.73
2125	1,086.40	28.79	339,583.81
2134	773.40	11.20	94,045.44
2135	1,040.60	58.79	395,428.00
2137	605.00	51.85	229,900.00
2142	2,110.00	37.15	801,800.00
2143	804.20	60.34	305,596.00
2144	3,682.80	33.75	1,349,483.14
2149	1,380.00	41.36	524,400.00
2154	-	2.00	-
2155	1,234.60	38.76	469,148.00
2159	505.60	68.27	192,128.00
2164	1,859.20	44.71	706,496.00
2165	1,068.20	41.76	405,916.00
2167	747.40	19.63	159,290.16
2168	917.60	50.17	348,688.00
2169	757.85	67.52	287,983.00

2170	1,027.60	53.22	390,488.00
2171	260.40	41.74	98,952.00
2172	730.40	40.43	277,552.00
2174	963.10	45.02	365,978.00
2176	619.20	61.68	235,296.00
2180	695.40	57.51	264,252.00
2184	1,263.60	45.96	480,168.00
2190	673.20	68.36	255,816.00
2198	642.40	57.57	244,112.00
2215	261.40	46.78	99,332.00
2310	1,155.00	24.25	304,095.00
2311	451.00	20.21	98,959.71
2342	843.60	46.05	320,568.00
2358	237.60	62.19	90,288.00
2364	696.80	40.70	264,784.00
2365	656.60	57.92	249,508.00
2396	946.60	42.57	359,708.00
2397	977.80	59.65	371,564.00
2448	701.80	63.18	266,684.00
2527	-	2.00	-
2534	645.60	67.49	245,328.00
2536	338.40	52.84	128,592.00
2580	767.80	19.87	165,638.59
2609	459.60	22.69	113,221.80
2683	236.80	66.71	89,984.00
2687	1,380.60	23.44	351,350.87
2689	1,178.80	15.87	203,110.61
2711	948.44	48.23	360,407.20
2752	1,968.40	49.71	747,992.00
2753	1,070.00	38.43	406,600.00
2754	435.80	52.05	165,604.00
2759	-	2.00	-
2769	1,132.20	36.15	430,236.00
2805	1,454.80	54.41	552,824.00
2835	702.80	42.79	267,064.00
2853	862.20	43.29	327,636.00
2854	-	2.00	-
2856	317.00	77.49	120,460.00
2859	1,500.00	40.87	570,000.00
2860	1,177.80	55.47	447,564.00
2884	439.10	76.44	166,858.00
2886	310.80	60.25	118,104.00
2888	346.00	61.30	131,480.00
2889	793.40	28.03	241,452.02
2890	601.80	71.58	228,684.00
2895	1,196.60	50.39	454,708.00
2897	1,204.60	34.74	454,347.59

2898	486.20	66.51	184,756.00
2899	1,601.20	56.67	608,456.00
2902	678.40	81.01	257,792.00
2903	532.40	54.45	202,312.00
2904	686.20	48.88	260,756.00
2905	2,071.80	38.96	787,284.00
2906	381.80	64.12	145,084.00
2907	553.60	59.72	210,368.00
2908	579.60	61.92	220,248.00
2909	2,521.00	79.33	957,980.00
2910	786.49	40.48	298,866.20

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
23-24	1	1	1077.4	54.12	409412
23-24	1.2	3	29390	60.2	11168200
23-24	2	1	242.8	34.9	92000.39
23-24	4	1	460.44	51.05	174967.2
23-24	6	3	3116.98	50.96	1184452.4
23-24	11	1	41919.52	43.4	15929417.6
23-24	12	1	7066	41.7	2685080
23-24	13	1	3561.1	55.2	1353218
23-24	14	1	2910.6	57.52	1106028
23-24	15	1	4093.8	42.53	1555644
23-24	16	1	6687	37.73	2541060
23-24	21	1	0	0	0
23-24	22	1	2945.8	37.62	1119404
23-24	23	1	917.4	42.72	348612
23-24	24	1	0	0	0
23-24	25	1	62	22	14809.14
23-24	31	1	5099	32.74	1812505.11
23-24	32	1	621.91	45.59	236325.8
23-24	36	1	320	31.82	110551.77
23-24	38	1	1634.6	28.89	512713.31
23-24	47	1	4696.2	36.78	1784556
23-24	51	1	2017	30.36	664849.3
23-24	55	1	0	0	0
23-24	57	1	0	0	0
23-24	58	1	0	0	0
23-24	60	1	0	0	0
23-24	62	1	0	0	0
23-24	70	1	0	0	0
23-24	72	1	0	0	0
23-24	75	1	879	41.27	334020

23-24	77	1	9199.24	52.73	3495711.2
23-24	78	1	0	0	0
23-24	79	1	0	0	0
23-24	81	1	123.8	53.66	47044
23-24	84	1	610	52.81	231800
23-24	85	1	621.2	45.17	236056
23-24	88	1	2373.6	43.1	901968
23-24	91	1	754.4	41.76	286672
23-24	93	1	382.6	65.87	145388
23-24	94	1	2992.95	39.75	1137321
23-24	95	1	324.6	33.55	118237.87
23-24	97	1	681	9.39	69426.98
23-24	99	1	1389	43.32	527820
23-24	100	1	377.4	44.65	143412
23-24	108	1	1007.4	47.6	382812
23-24	110	1	4515.8	25.76	1262978.94
23-24	111	1	1700.4	39.57	646152
23-24	112	1	10317.6	29.37	3290017.34
23-24	113	1	792	46.02	300960
23-24	114	1	0	0	0
23-24	115	1	1464.8	36.92	556624
23-24	116	1	1358.8	26.71	394044.24
23-24	117	1	0	0	0
23-24	118	1	352.4	30.53	116809.52
23-24	119	1	0	0	0
23-24	126	1	0	0	0
23-24	127	1	0	0	0
23-24	128	1	0	0	0
23-24	129	1	1609.6	50.84	611648
23-24	138	1	2881	32.76	1024714.08
23-24	139	1	960.8	33.96	354255.19
23-24	140	1	0	0	0
23-24	141	1	0	0	0
23-24	145	1	0	0	0
23-24	146	1	975	55.55	370500
23-24	147	1	0	0	0
23-24	150	1	1121	37.58	425980
23-24	152	1	7757.2	27.04	2277336.62
23-24	158	1	0	0	0
23-24	161	1	0	0	0
23-24	162	1	987.4	39.89	375212
23-24	166	1	497.2	40.71	188936
23-24	173	1	548.4	60.61	208392
23-24	175	1	0	0	0
23-24	177	1	1277	38.55	485260
23-24	178	1	0	0	0
23-24	181	1	6494.8	41.93	2468024

23-24	182	1	1103	39.66	419140
23-24	186	1	1992.2	33.51	724807.89
23-24	191	1	7971.4	48.15	3029132
23-24	192	1	7574	30.36	2496563.52
23-24	194	1	13115.6	33.91	4828714.23
23-24	195	1	916.4	33.02	328532.02
23-24	196	1	31535.24	37.73	11983391.2
23-24	197	1	5395	45.44	2050100
23-24	199	1	3540.2	43.68	1345276
23-24	200	1	4448.6	40.87	1690468
23-24	201	1	0	0	0
23-24	202	1	0	0	0
23-24	203	1	699.8	45.69	265924
23-24	204	1	2410.8	25.52	667970.69
23-24	205	1	0	0	0
23-24	206	1	4489.4	26	1267293.48
23-24	207	1	0	0	0
23-24	208	1	0	0	0
23-24	209	1	0	0	0
23-24	213	1	928	39.66	352640
23-24	217	1	0	0	0
23-24	218	1	0	0	0
23-24	219	1	0	0	0
23-24	222	1	0	0	0
23-24	223	1	0	0	0
23-24	224	1	0	0	0
23-24	225	1	0	0	0
23-24	227	1	986.8	36.16	374984
23-24	228	1	0	0	0
23-24	229	1	446.8	49.22	169784
23-24	232	1	0	0	0
23-24	233	1	0	0	0
23-24	234	1	0	0	0
23-24	236	1	0	0	0
23-24	237	1	0	0	0
23-24	238	1	273.2	72.47	103816
23-24	239	1	695.2	7	52835.2
23-24	240	1	0	0	0
23-24	241	1	3690.6	49.27	1402428
23-24	242	1	503.2	38.84	191216
23-24	243	1	0	0	0
23-24	244	1	0	0	0
23-24	245	1	0	0	0
23-24	252	1	1142.6	41.36	434188
23-24	253	1	774.6	40.57	294348
23-24	254	1	0	0	0
23-24	255	1	1644.8	28.74	513233.99

23-24	256	1	2684.2	41.6	1019996
23-24	258	1	0	0	0
23-24	260	1	0	0	0
23-24	261	1	359	34.12	132990.01
23-24	262	1	0	0	0
23-24	263	1	0	0	0
23-24	264	1	100.8	87.59	38304
23-24	265	1	0	0	0
23-24	270	1	7117.2	52.85	2704536
23-24	271	1	10986.84	53.62	4174999.2
23-24	272	1	9802.6	36.87	3724988
23-24	273	1	9359.4	48.66	3556572
23-24	276	1	12257.2	47.56	4657736
23-24	277	1	2635.8	49.1	1001604
23-24	278	1	3202.6	43.97	1216988
23-24	279	1	22865.3	42.38	8688814
23-24	280	1	4286.8	63.8	1628984
23-24	281	1	11514.6	53.91	4375548
23-24	282	1	2013.6	54.83	765168
23-24	283	1	4903	60.66	1863140
23-24	284	1	13022.6	36.12	4948588
23-24	286	1	2341.4	38.88	889732
23-24	294	1	1953.25	70.45	742235
23-24	297	1	381.6	75.46	145008
23-24	299	1	785.6	35	298528
23-24	300	1	1164.6	47.28	442548
23-24	301	1	0	0	0
23-24	306	1	345.85	35.95	131423
23-24	308	1	672.6	34.25	250111.11
23-24	309	1	1797.81	38.58	683167.8
23-24	314	1	827	41.96	314260
23-24	316	1	1120	80.22	425600
23-24	317	1	934.2	39.86	354996
23-24	318	1	4344.6	31.16	1469815.41
23-24	319	1	565.8	92.12	215004
23-24	323	2	28.6	2	621.03
23-24	324	1	0	0	0
23-24	325	1	0	0	0
23-24	328	1	0	0	0
23-24	330	1	281.15	54.99	106837
23-24	332	1	1701	38.05	646380
23-24	333	1	532.2	32.55	188079.48
23-24	341	1	0	0	0
23-24	345	1	1659.6	34.74	625963.19
23-24	346	1	0	0	0
23-24	347	1	4443.23	42.45	1688427.4
23-24	351	1	0	0	0

23-24	352	1	0	0	0
23-24	353	1	0	0	0
23-24	354	1	0	0	0
23-24	356	1	199.4	60.29	75772
23-24	361	1	940.6	58.68	357428
23-24	362	1	303.4	36.89	115292
23-24	363	1	295.2	43.57	112176
23-24	371	1	0	0	0
23-24	376	1	0	0	0
23-24	377	1	0	0	0
23-24	378	1	617.2	41.47	234536
23-24	381	1	1424	41.96	541120
23-24	390	1	444.6	30.03	144957.38
23-24	391	1	648.4	35.72	246392
23-24	392	1	0	0	0
23-24	393	1	0	0	0
23-24	394	1	0	0	0
23-24	395	1	0	0	0
23-24	402	1	186.8	72.37	70984
23-24	403	1	132.2	84.88	50236
23-24	404	1	194.2	58.83	73796
23-24	408	1	0	0	0
23-24	409	1	0	0	0
23-24	411	1	0	0	0
23-24	412	1	0	0	0
23-24	413	1	2764.2	40.1	1050396
23-24	414	1	494.6	56.76	187948
23-24	415	1	234.8	71.69	89224
23-24	417	1	0	0	0
23-24	418	1	0	0	0
23-24	421	1	0	0	0
23-24	422	1	0	0	0
23-24	423	1	2750	38.3	1045000
23-24	424	1	536.8	36	203984
23-24	425	1	0	0	0
23-24	426	1	0	0	0
23-24	427	1	0	0	0
23-24	432	1	672.6	45.96	255588
23-24	435	1	782.8	35.3	297464
23-24	436	1	0	0	0
23-24	437	1	0	0	0
23-24	440	1	0	0	0
23-24	441	1	491.2	43.55	186656
23-24	442	1	0	0	0
23-24	443	1	0	0	0
23-24	444	1	0	0	0
23-24	446	1	0	0	0

23-24	447	1	144.4	52.84	54872
23-24	451	1	0	0	0
23-24	453	1	0	0	0
23-24	454	1	0	0	0
23-24	456	1	0	0	0
23-24	457	1	0	0	0
23-24	458	1	263.96	69.78	100304.8
23-24	459	1	0	0	0
23-24	460	1	0	0	0
23-24	461	1	0	0	0
23-24	463	1	950.8	44.86	361304
23-24	464	1	0	0	0
23-24	465	1	1699.2	51.9	645696
23-24	466	1	2324.8	45.59	883424
23-24	473	1	452.2	38.65	171836
23-24	477	1	3508	34.2	1302570.52
23-24	480	1	694	40.19	263720
23-24	482	1	2533.2	52.71	962616
23-24	483	1	0	0	0
23-24	484	1	1379	35.2	524020
23-24	485	1	989	31	332869.14
23-24	486	1	363.6	44.74	138168
23-24	487	1	369.4	35.52	140372
23-24	492	1	5441.46	64.33	2067754.8
23-24	495	1	493.6	17.33	92872.96
23-24	497	1	339	32.42	119324.13
23-24	499	1	300	55.39	114000
23-24	500	1	489.4	45.66	185972
23-24	504	1	0	0	0
23-24	505	1	410.4	71.69	155952
23-24	507	1	383.2	30.79	128100.48
23-24	508	1	2253.2	37.34	856216
23-24	511	1	620	45.86	235600
23-24	513	1	0	0	0
23-24	514	1	148.6	76.1	56468
23-24	516	1	0	0	0
23-24	518	1	3753.2	36.34	1426216
23-24	521	1	0	0	0
23-24	522	1	0	0	0
23-24	523	1	0	0	0
23-24	524	1	0	0	0
23-24	525	1	0	0	0
23-24	526	1	0	0	0
23-24	531	1	2569	30.41	848195.72
23-24	533	1	1236.4	37	469832
23-24	534	1	2248.6	41.22	854468
23-24	535	1	18537.8	47.25	7044364

23-24	542	1	443.8	37.95	168644
23-24	543	1	0	0	0
23-24	544	1	3175	45.57	1206500
23-24	545	1	369.2	44.35	140296
23-24	547	1	543.2	52.87	206416
23-24	548	1	936	45.49	355680
23-24	549	1	1799.2	17.12	334425.02
23-24	550	1	619.4	36.95	235372
23-24	553	1	866.2	38.2	329156
23-24	561	1	268.2	70.28	101916
23-24	564	1	1952.8	49.79	742064
23-24	566	1	0	0	0
23-24	570	1	0	0	0
23-24	573	1	0	0	0
23-24	576	1	0	0	0
23-24	577	1	440.8	38.66	167504
23-24	578	1	1663.6	44.49	632168
23-24	581	1	435.8	56.24	165604
23-24	582	1	0	0	0
23-24	583	1	0	0	0
23-24	584	1	0	0	0
23-24	592	1	172.6	56.2	65588
23-24	593	1	1186.6	40.74	450908
23-24	595	1	2141.4	32.53	756305.77
23-24	597	1	0	0	0
23-24	599	1	554.2	52.84	210596
23-24	600	1	248.6	37.16	94468
23-24	601	1	622.2	48.6	236436
23-24	603	1	0	0	0
23-24	604	1	0	0	0
23-24	611	1	0	0	0
23-24	612	1	0	0	0
23-24	614	1	0	0	0
23-24	615	1	0	0	0
23-24	621	1	12102	45.18	4598760
23-24	622	1	11234.2	46.64	4268996
23-24	623	1	7987.2	45.33	3035136
23-24	624	1	9140.8	53.28	3473504
23-24	625	1	34359.2	56.5	13056496
23-24	627	1	0	0	0
23-24	628	1	0	0	0
23-24	630	1	409.6	37.82	155648
23-24	631	1	0	0	0
23-24	633	1	0	0	0
23-24	635	1	74	60.93	28120
23-24	636	1	0	0	0
23-24	637	1	0	0	0

23-24	638	1	0	0	0
23-24	640	1	439.6	33.63	160509.26
23-24	641	1	0	0	0
23-24	646	1	0	0	0
23-24	647	1	0	0	0
23-24	648	1	0	0	0
23-24	649	1	0	0	0
23-24	650	1	0	0	0
23-24	651	1	0	0	0
23-24	652	1	0	0	0
23-24	653	1	0	0	0
23-24	654	1	0	0	0
23-24	655	1	0	0	0
23-24	656	1	3366.97	42.58	1279448.6
23-24	657	1	0	0	0
23-24	659	1	4047.6	36.23	1538088
23-24	669	1	0	0	0
23-24	670	1	0	0	0
23-24	671	1	380.2	41.13	144476
23-24	676	1	229.8	48.35	87324
23-24	678	1	0	0	0
23-24	682	1	1249.8	40.18	474924
23-24	690	1	1038	31.3	352742.06
23-24	691	1	0	0	0
23-24	692	1	0	0	0
23-24	693	1	0	0	0
23-24	695	1	724.2	97.9	297920
23-24	696	1	552	98.3	209760
23-24	697	1	0	0	0
23-24	698	1	187.8	36.58	71364
23-24	699	1	0	0	0
23-24	700	1	2292	28.14	700251.84
23-24	701	1	2321	75.96	881980
23-24	704	1	1976.6	37.85	751108
23-24	706	1	0	2	0
23-24	707	1	93.6	30.72	31218.54
23-24	708	1	0	0	0
23-24	709	1	8738.33	48.56	3320565.4
23-24	710	1	0	0	0
23-24	712	1	585.2	20.47	130058.19
23-24	716	1	1675.8	41.43	636804
23-24	717	1	1992.8	34.42	744715.05
23-24	719	1	9592.8	26.42	2751653.56
23-24	720	1	8446.4	26.39	2420062.53
23-24	721	1	4590	32.31	1610145.78
23-24	726	1	3096.4	33.25	1117800.4
23-24	727	1	3464.2	30.54	1148649.54

23-24	728	1	14939.2	32.16	5216256.42
23-24	731	1	0	0	0
23-24	732	1	0	0	0
23-24	733	1	0	0	0
23-24	734	1	0	0	0
23-24	735	1	0	0	0
23-24	736	1	0	0	0
23-24	737	1	0	0	0
23-24	738	1	1173	38.23	445740
23-24	739	1	837.6	41.38	318288
23-24	740	1	1414.8	40.98	537624
23-24	741	1	996.6	40.55	378708
23-24	742	1	9919.5	37.07	3769410
23-24	743	1	1266.6	43.56	481308
23-24	745	1	1960	28.95	616056
23-24	748	1	4406.2	26.21	1253853.45
23-24	750	1	2656.8	41.48	1009584
23-24	756	1	910.6	52.97	346028
23-24	761	1	5194.6	52.42	1973948
23-24	762	1	0	0	0
23-24	763	1	968	21	220704
23-24	768	1	476.2	53.74	180956
23-24	769	1	0	0	0
23-24	771	1	150.6	67.32	57228
23-24	775	1	857.6	41.11	325888
23-24	777	1	773.72	38.75	294013.6
23-24	784	1	0	0	0
23-24	786	1	516.6	56.1	196308
23-24	787	1	596.4	47.93	226632
23-24	789	1	0	0	0
23-24	790	1	0	0	0
23-24	791	1	0	0	0
23-24	792	1	0	0	0
23-24	793	1	0	0	0
23-24	801	1	168	62.95	63840
23-24	803	1	391.2	55.03	148656
23-24	806	1	0	0	0
23-24	809	1	0	0	0
23-24	810	1	0	0	0
23-24	811	1	539	42.09	204820
23-24	813	1	1276.4	51.8	485032
23-24	815	2	1	2	21.71
23-24	818	1	564.2	42.16	214396
23-24	819	1	0	0	0
23-24	820	1	486	39.95	184680
23-24	821	1	1078.5	28.09	328917.85
23-24	827	1	0	0	0

23-24	829	1	1845.2	55.07	701176
23-24	830	1	0	0	0
23-24	831	1	6080.2	38.6	2310476
23-24	832	1	3550.6	35.2	1349228
23-24	833	1	20572.28	35.75	7817466.4
23-24	834	1	9114.6	40.91	3463548
23-24	836	1	234.8	82.2	89224
23-24	837	1	634.6	52.87	241148
23-24	840	1	1140.4	49.05	433352
23-24	846	1	659.2	63.77	250496
23-24	850	1	331.2	14.2	51061.58
23-24	852	1	133.6	72.83	50768
23-24	857	1	668	50.47	253840
23-24	858	1	1156.8	52.91	439584
23-24	861	1	2438.8	51	926744
23-24	876	1	2218.6	31.03	747440
23-24	877	1	5753.6	37.54	2186368
23-24	879	1	2608.4	35.59	991192
23-24	880	1	0	0	0
23-24	881	1	839.6	38.06	319048
23-24	882	1	4530.4	38.07	1721552
23-24	883	1	1751.6	34.39	654007.4
23-24	885	1	7251	23.55	1853977.11
23-24	891	1	630.2	56.96	239476
23-24	892	1	0	0	0
23-24	893	1	0	0	0
23-24	894	1	0	0	0
23-24	896	1	0	0	0
23-24	911	1	5417.2	41.91	2058536
23-24	912	1	1673.6	41.06	635968
23-24	913	1	0	0	0
23-24	914	1	306.8	33.99	113219.72
23-24	918	1	0	0	0
23-24	2071	1	1048.4	23.33	265556.73
23-24	2125	1	1086.4	28.79	339583.81
23-24	2134	1	773.4	11.2	94045.44
23-24	2135	1	1040.6	58.79	395428
23-24	2137	1	605	51.85	229900
23-24	2142	1	2110	37.15	801800
23-24	2143	1	804.2	60.34	305596
23-24	2144	1	3682.8	33.75	1349483.14
23-24	2148	1	0	0	0
23-24	2149	1	1380	41.36	524400
23-24	2153	1	0	0	0
23-24	2154	1	0	2	0
23-24	2155	1	1234.6	38.76	469148
23-24	2159	1	505.6	68.27	192128

23-24	2163	1	0	0	0
23-24	2164	1	1859.2	44.71	706496
23-24	2165	1	1068.2	41.76	405916
23-24	2167	1	747.4	19.63	159290.16
23-24	2168	1	917.6	50.17	348688
23-24	2169	1	757.85	67.52	287983
23-24	2170	1	1027.6	53.22	390488
23-24	2171	1	260.4	41.74	98952
23-24	2172	1	730.4	40.43	277552
23-24	2174	1	963.1	45.02	365978
23-24	2176	1	619.2	61.68	235296
23-24	2180	1	695.4	57.51	264252
23-24	2183	1	0	0	0
23-24	2184	1	1263.6	45.96	480168
23-24	2190	1	673.2	68.36	255816
23-24	2198	1	642.4	57.57	244112
23-24	2215	1	261.4	46.78	99332
23-24	2310	1	1155	24.25	304095
23-24	2311	1	451	20.21	98959.71
23-24	2342	1	843.6	46.05	320568
23-24	2358	1	237.6	62.19	90288
23-24	2359	1	0	0	0
23-24	2364	1	696.8	40.7	264784
23-24	2365	1	656.6	57.92	249508
23-24	2396	1	946.6	42.57	359708
23-24	2397	1	977.8	59.65	371564
23-24	2448	1	701.8	63.18	266684
23-24	2527	1	0	2	0
23-24	2534	1	645.6	67.49	245328
23-24	2536	1	338.4	52.84	128592
23-24	2580	1	767.8	19.87	165638.59
23-24	2609	1	459.6	22.69	113221.8
23-24	2683	1	236.8	66.71	89984
23-24	2687	1	1380.6	23.44	351350.87
23-24	2689	1	1178.8	15.87	203110.61
23-24	2711	1	948.44	48.23	360407.2
23-24	2752	1	1968.4	49.71	747992
23-24	2753	1	1070	38.43	406600
23-24	2754	1	435.8	52.05	165604
23-24	2758	1	0	0	0
23-24	2759	1	0	2	0
23-24	2769	1	1132.2	36.15	430236
23-24	2805	1	1454.8	54.41	552824
23-24	2835	1	702.8	42.79	267064
23-24	2853	1	862.2	43.29	327636
23-24	2854	1	0	2	0
23-24	2856	1	317	77.49	120460

23-24	2859	1	1500	40.87	570000
23-24	2860	1	1177.8	55.47	447564
23-24	2862	1	0	0	0
23-24	2884	1	439.1	76.44	166858
23-24	2886	1	310.8	60.25	118104
23-24	2887	1	0	0	0
23-24	2888	1	346	61.3	131480
23-24	2889	1	793.4	28.03	241452.02
23-24	2890	1	601.8	71.58	228684
23-24	2895	1	1196.6	50.39	454708
23-24	2897	1	1204.6	34.74	454347.59
23-24	2898	1	486.2	66.51	184756
23-24	2899	1	1601.2	56.67	608456
23-24	2902	1	678.4	81.01	257792
23-24	2903	1	532.4	54.45	202312
23-24	2904	1	686.2	48.88	260756
23-24	2905	1	2071.8	38.96	787284
23-24	2906	1	381.8	64.12	145084
23-24	2907	1	553.6	59.72	210368
23-24	2908	1	579.6	61.92	220248
23-24	2909	1	2521	79.33	957980
23-24	2910	1	786.49	40.48	298866.2

92,286,234.00	51,682,732.68	524,723,230.16	658,691,453.90
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	68,953.60	409,412.00
-	3,549,199.00	38,122,918.61	38,122,918.61
-	14,150.00	29,644.80	92,000.39
-	-	29,468.16	174,967.20
-	435,000.00	634,486.72	1,184,452.40
-	2,962,500.00	2,962,500.00	15,929,417.60
-	447,800.00	900,024.00	2,685,080.00
-	-	227,910.40	1,353,218.00
1,812,980.71	332,000.00	2,331,259.11	2,919,008.71
771,562.37	-	1,033,565.57	2,327,206.37
-	257,197.00	685,165.00	2,541,060.00
-	-	188,531.20	1,119,404.00
416,453.72	32,672.00	507,839.32	765,065.72
-	-	2,494.17	14,809.14
-	423,000.00	728,264.02	1,812,505.11
177,177.89	-	216,980.13	413,503.69
-	-	18,619.25	110,551.77
-	-	86,351.72	512,713.31
-	-	300,556.80	1,784,556.00
-	74,204.00	186,178.62	664,849.30
-	-	56,256.00	334,020.00
1,758,815.78	640,000.00	5,918,198.38	5,918,198.38
-	-	7,923.20	47,044.00
62,596.30	48,000.00	149,636.30	294,396.30
-	-	39,756.80	236,056.00
540,383.69	247,750.00	940,044.09	1,442,351.69
100,900.42	23,752.00	172,934.02	387,572.42
563,964.60	-	588,451.00	709,352.60
277,305.00	-	468,853.80	1,414,626.00
-	-	19,913.75	118,237.87
-	-	11,692.97	69,426.98
132,541.57	-	221,437.57	660,361.57
827,142.10	-	851,295.70	970,554.10
-	-	64,473.60	382,812.00
725,155.64	207,000.00	1,144,867.88	1,988,134.58
180,090.00	80,850.00	369,765.60	826,242.00
-	708,720.00	10,646,173.10	10,646,173.10
257,062.87	-	307,750.87	558,022.87
64,316.58	-	158,063.78	620,940.58
-	-	66,365.35	394,044.24
-	28,700.00	48,373.18	116,809.52

1,127,399.00	-	1,230,413.40	1,739,047.00
-	-	172,583.42	1,024,714.08
-	-	59,664.03	354,255.19
-	-	62,400.00	370,500.00
58,538.00	-	130,282.00	484,518.00
-	-	383,551.43	2,277,336.62
432,567.00	-	495,760.60	807,779.00
431,872.84	-	463,693.64	620,808.84
83,633.00	-	118,730.60	292,025.00
-	71,750.00	153,478.00	485,260.00
3,778,518.46	294,656.00	5,128,600.80	6,246,542.46
-	68,995.00	139,587.00	419,140.00
-	-	122,072.91	724,807.89
-	418,876.00	9,831,493.00	9,831,493.00
189,458.73	183,500.00	793,432.59	2,686,022.25
-	1,009,205.00	11,341,800.05	11,341,800.05
67,351.73	30,000.00	152,683.44	395,883.75
-	-	14,200,000.00	14,200,000.00
-	-	345,280.00	2,050,100.00
528,009.29	-	754,582.09	1,873,285.29
348,315.47	161,366.00	794,391.87	2,038,783.47
285,511.02	33,500.00	363,798.22	551,435.02
137,810.99	59,547.00	309,858.32	805,781.68
132,878.00	-	346,316.90	1,400,171.48
-	-	59,392.00	352,640.00
124,729.06	-	187,884.26	499,713.06
-	-	28,595.20	169,784.00
-	-	17,484.80	103,816.00
-	42,300.00	51,198.56	52,835.20
2,388,878.37	-	2,625,076.77	3,791,306.37
502,578.26	-	534,783.06	693,794.26
208,581.27	-	281,707.67	642,769.27
-	-	49,574.40	294,348.00
-	64,785.79	151,225.20	513,233.99
79,913.72	281,650.00	533,352.52	1,099,909.72
-	-	22,398.32	132,990.01
-	-	6,451.20	38,304.00
580,514.56	-	18,725,958.58	18,725,958.58
-	2,089,000.00	8,188,475.82	8,188,475.82
-	-	11,318,303.25	11,318,303.25
-	-	13,092,737.22	13,092,737.22
-	600,000.00	8,024,992.47	8,024,992.47
-	-	168,691.20	1,001,604.00
1,055,376.67	1,094,480.00	1,354,823.07	2,272,364.67
-	1,799,500.00	33,448,484.38	33,448,484.38
3,966,474.47	392,140.00	4,632,969.67	5,595,458.47
165,259.07	2,390,346.00	19,584,258.58	19,584,258.58

896,541.96	-	1,025,412.36	1,661,709.96
1,263,898.81	-	1,577,690.81	3,127,038.81
-	1,260,000.00	22,095,520.55	22,095,520.55
-	-	149,849.60	889,732.00
489,554.66	-	614,562.66	1,231,789.66
-	-	24,422.40	145,008.00
-	-	50,278.40	298,528.00
-	-	74,534.40	442,548.00
-	35,253.00	57,387.40	131,423.00
-	-	42,123.98	250,111.11
318,161.17	-	433,221.01	1,001,328.97
266,200.16	36,000.00	355,128.16	580,460.16
767,372.03	-	839,052.03	1,192,972.03
722,048.21	50,500.00	832,337.01	1,077,044.21
261,975.00	-	509,522.86	1,731,790.41
-	25,000.00	61,211.20	215,004.00
-	-	104.59	621.03
-	-	17,993.60	106,837.00
-	-	108,864.00	646,380.00
286,351.00	15,140.00	333,167.54	474,430.48
-	-	105,425.38	625,963.19
-	-	284,366.72	1,688,427.40
-	12,160.00	24,921.60	75,772.00
332,640.00	-	392,838.40	690,068.00
-	19,000.00	38,417.60	115,292.00
250,115.45	11,300.00	280,308.25	362,291.45
-	-	39,500.80	234,536.00
49,556.09	-	140,692.09	590,676.09
-	-	24,413.87	144,957.38
-	97,454.00	138,951.60	246,392.00
177,484.30	-	189,439.50	248,468.30
-	-	8,460.80	50,236.00
-	-	12,428.80	73,796.00
266,790.00	-	443,698.80	1,317,186.00
759,412.43	-	791,066.83	947,360.43
-	-	15,027.20	89,224.00
223,792.40	132,000.00	531,792.40	1,268,792.40
199,710.00	-	234,065.20	403,694.00
469,669.32	14,750.00	527,465.72	725,257.32
-	-	50,099.20	297,464.00
-	-	31,436.80	186,656.00
-	-	9,241.60	54,872.00
-	32,000.00	48,893.44	100,304.80
565,301.28	-	626,152.48	926,605.28
-	40,051.00	148,799.80	645,696.00
-	-	148,787.20	883,424.00
-	-	28,940.80	171,836.00

712,215.00	-	931,595.30	2,014,785.52
-	-	44,416.00	263,720.00
806,379.55	31,398.00	999,902.35	1,768,995.55
-	-	88,256.00	524,020.00
-	-	56,062.17	332,869.14
-	-	23,270.40	138,168.00
-	20,150.00	43,791.60	140,372.00
1,183,538.10	475,904.00	2,007,695.54	3,251,292.90
-	-	15,641.76	92,872.96
-	-	20,096.70	119,324.13
-	-	19,200.00	114,000.00
155,518.70	22,450.00	209,290.30	341,490.70
-	-	26,265.60	155,952.00
-	-	21,574.82	128,100.48
-	135,740.00	279,944.80	856,216.00
223,652.40	-	263,332.40	459,252.40
-	-	9,510.40	56,468.00
487,264.35	425,500.00	1,152,969.15	1,913,480.35
310,000.00	422,235.89	565,089.91	1,158,195.72
-	-	79,129.60	469,832.00
452,112.80	-	596,023.20	1,306,580.80
3,800,891.75	887,548.00	15,552,915.56	15,552,915.56
-	29,068.00	57,471.20	168,644.00
-	55,000.00	258,200.00	1,206,500.00
-	-	23,628.80	140,296.00
-	-	34,764.80	206,416.00
526,155.00	-	586,059.00	881,835.00
-	-	56,324.21	334,425.02
45,313.20	17,725.00	102,679.80	280,685.20
325,906.21	11,500.00	392,843.01	655,062.21
-	-	17,164.80	101,916.00
-	107,000.00	231,979.20	742,064.00
342,159.01	47,710.00	418,080.21	509,663.01
722,366.76	-	828,837.16	1,354,534.76
-	-	27,891.20	165,604.00
-	-	11,046.40	65,588.00
488,516.81	-	564,459.21	939,424.81
425,592.27	-	552,970.08	1,181,898.04
332,050.83	6,660.00	374,179.63	542,646.83
206,126.36	-	222,036.76	300,594.36
616,462.87	-	656,283.67	852,898.87
-	535,000.00	4,242,098.02	4,598,760.00
-	946,845.00	14,617,831.97	14,617,831.97
-	1,108,000.00	9,424,816.24	9,424,816.24
-	1,760,058.00	17,773,656.53	17,773,656.53
774,556.44	11,800,000.00	33,205,796.33	33,205,796.33
139,388.00	-	165,602.40	295,036.00

-	-	4,736.00	28,120.00
-	-	27,033.14	160,509.26
-	-	215,486.08	1,279,448.60
1,119,347.73	-	1,378,394.13	2,657,435.73
-	-	24,332.80	144,476.00
-	-	14,707.20	87,324.00
-	-	79,987.20	474,924.00
-	-	59,409.19	352,742.06
124,162.55	-	174,338.55	422,082.55
29,327.00	-	64,655.00	239,087.00
-	-	12,019.20	71,364.00
-	-	117,937.15	700,251.84
569,124.34	-	717,668.34	1,451,104.34
-	-	126,502.40	751,108.00
-	-	-	-
-	8,000.00	13,257.86	31,218.54
-	400,000.00	11,725,352.87	11,725,352.87
-	-	21,904.54	130,058.19
482,164.84	100,595.00	690,011.04	1,118,968.84
-	-	125,425.69	744,715.05
3,727,500.00	557,928.00	4,748,864.39	6,479,153.56
-	-	407,589.48	2,420,062.53
-	172,220.00	443,402.45	1,610,145.78
202,022.68	-	390,283.80	1,319,823.08
224,410.41	165,845.00	583,712.17	1,373,059.95
-	800,000.00	15,253,537.00	15,253,537.00
583,681.21	60,000.00	718,753.21	1,029,421.21
746,612.56	44,440.00	844,658.96	1,064,900.56
666,488.00	-	757,035.20	1,204,112.00
-	31,228.00	95,010.40	378,708.00
-	650,000.00	11,759,705.72	11,759,705.72
1,188,128.00	24,000.00	1,293,190.40	1,669,436.00
335,609.13	107,000.00	546,365.93	951,665.13
-	-	211,175.32	1,253,853.45
229,947.67	65,000.00	464,982.87	1,239,531.67
143,913.21	39,000.00	241,191.61	489,941.21
-	744,927.00	1,077,381.40	1,973,948.00
-	-	37,171.20	220,704.00
-	-	30,476.80	180,956.00
-	-	9,638.40	57,228.00
52,616.00	29,945.00	137,447.40	378,504.00
264,413.76	-	313,931.84	558,427.36
-	-	33,062.40	196,308.00
565,150.00	-	603,319.60	791,782.00
-	-	10,752.00	63,840.00
580,131.00	-	605,167.80	728,787.00
332,115.00	-	366,611.00	536,935.00

1,059,032.16	-	1,140,721.76	1,544,064.16
-	-	3.66	21.71
47,200.25	-	83,309.05	261,596.25
-	27,650.00	58,754.00	184,680.00
-	-	55,396.69	328,917.85
241,617.19	125,205.00	484,914.99	942,793.19
491,600.00	325,000.00	5,344,136.75	5,344,136.75
169,980.29	174,500.00	571,718.69	1,519,208.29
-	1,000,625.00	26,537,535.00	26,537,535.00
-	730,000.00	7,326,554.30	7,326,554.30
-	16,500.00	31,527.20	89,224.00
707,571.88	58,000.00	806,186.28	948,719.88
266,912.33	72,000.00	503,359.91	791,726.31
526,100.94	39,000.00	607,289.74	776,596.94
-	14,000.00	22,599.85	51,061.58
212,902.93	-	221,453.33	263,670.93
482,765.00	-	525,517.00	736,605.00
675,906.79	-	749,941.99	1,115,490.79
2,708,734.55	440,586.00	3,305,403.75	3,635,478.55
-	-	125,884.63	747,440.00
2,205,312.95	-	2,573,543.35	4,391,680.95
388,795.49	122,000.00	677,733.09	1,379,987.49
-	62,500.00	116,234.40	319,048.00
283,037.89	247,366.00	820,349.49	2,004,589.89
-	-	110,148.61	654,007.40
-	316,550.00	628,798.78	1,853,977.11
654,510.00	36,000.00	730,842.80	893,986.00
454,603.00	-	801,303.80	2,513,139.00
297,866.15	16,972.00	421,948.55	933,834.15
198,924.86	-	217,993.44	312,144.58
154,265.62	45,000.00	243,990.96	419,822.35
213,021.56	-	270,214.62	552,605.37
-	95,000.00	110,839.23	110,839.23
-	47,075.00	113,673.40	395,428.00
345,260.00	-	383,980.00	575,160.00
69,626.72	166,100.00	388,742.15	889,402.15
-	-	51,468.80	305,596.00
-	-	227,281.37	1,349,483.14
823,304.95	-	911,624.95	1,347,704.95
-	-	-	-
413,684.07	-	492,698.47	882,832.07
-	-	32,358.40	192,128.00
1,203,964.03	-	1,322,952.83	1,910,460.03
814,028.83	-	882,393.63	1,219,944.83
-	-	26,827.82	159,290.16
242,395.13	51,000.00	352,121.53	591,083.13
-	-	48,502.40	287,983.00

2,970,713.00	-	3,036,479.40	3,361,201.00
-	-	16,665.60	98,952.00
981,068.00	66,140.00	1,093,953.60	1,258,620.00
-	-	61,638.40	365,978.00
225,488.00	-	265,116.80	460,784.00
581,123.80	-	625,629.40	845,375.80
772,408.38	-	853,278.78	1,252,576.38
664,366.90	45,700.00	753,151.70	920,182.90
461,389.40	-	502,503.00	705,501.40
-	6,200.00	22,929.60	99,332.00
-	52,000.00	103,216.00	304,095.00
-	44,550.00	61,216.90	98,959.71
-	-	53,990.40	320,568.00
103,803.00	-	119,009.40	194,091.00
-	26,623.00	71,218.20	264,784.00
2,314,778.00	70,304.00	2,427,104.40	2,564,286.00
232,853.48	-	293,435.88	592,561.48
-	87,406.00	149,985.20	371,564.00
391,986.69	73,000.00	509,901.89	658,670.69
-	-	-	-
-	-	41,318.40	245,328.00
-	-	21,657.60	128,592.00
-	-	27,897.03	165,638.59
-	23,619.00	42,687.93	113,221.80
65,203.58	37,979.00	118,337.78	155,187.58
-	-	59,174.88	351,350.87
-	27,850.00	62,058.10	203,110.61
-	-	60,700.16	360,407.20
990,715.04	-	1,116,692.64	1,738,707.04
-	56,000.00	124,480.00	406,600.00
151,270.36	-	179,161.56	316,874.36
-	-	-	-
122,414.30	91,250.00	286,125.10	552,650.30
1,011,623.00	96,565.00	1,201,295.20	1,564,447.00
583,155.00	-	628,134.20	850,219.00
87,487.63	35,100.00	177,768.43	415,123.63
-	-	-	-
121,712.97	10,000.00	152,000.97	242,172.97
-	65,000.00	161,000.00	570,000.00
409,051.41	55,875.00	540,305.61	856,615.41
-	-	28,102.40	166,858.00
-	-	19,891.20	118,104.00
273,525.00	-	295,669.00	405,005.00
-	-	40,665.60	241,452.02
530,934.25	-	569,449.45	759,618.25
-	-	76,582.40	454,708.00
-	-	76,521.70	454,347.59

-	-	31,116.80	184,756.00
393,943.37	197,950.00	694,370.17	1,002,399.37
-	-	43,417.60	257,792.00
160,732.35	14,834.00	209,639.95	363,044.35
1,116,275.24	-	1,160,192.04	1,377,031.24
448,041.98	45,840.00	626,477.18	1,235,325.98
-	-	24,435.20	145,084.00
-	-	35,430.40	210,368.00
499,359.00	-	536,453.40	719,607.00
-	-	161,344.00	957,980.00
115,661.32	-	165,996.68	414,527.52

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	0	68953.6	409412
0	3549199	38122918.61	38122918.61
0	14150	29644.8	92000.39
0	0	29468.16	174967.2
0	435000	634486.72	1184452.4
0	2962500	2962500	15929417.6
0	447800	900024	2685080
0	0	227910.4	1353218
1812980.71	332000	2331259.11	2919008.71
771562.37	0	1033565.57	2327206.37
0	257197	685165	2541060
0	0	0	0
0	0	188531.2	1119404
416453.72	32672	507839.32	765065.72
0	0	0	0
0	0	2494.17	14809.14
0	423000	728264.02	1812505.11
177177.89	0	216980.13	413503.69
0	0	18619.25	110551.77
0	0	86351.72	512713.31
0	0	300556.8	1784556
0	74204	186178.62	664849.3
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56256	334020

1758815.78	640000	5918198.38	5918198.38
0	0	0	0
0	0	0	0
0	0	7923.2	47044
62596.3	48000	149636.3	294396.3
0	0	39756.8	236056
540383.69	247750	940044.09	1442351.69
100900.42	23752	172934.02	387572.42
563964.6	0	588451	709352.6
277305	0	468853.8	1414626
0	0	19913.75	118237.87
0	0	11692.97	69426.98
132541.57	0	221437.57	660361.57
827142.1	0	851295.7	970554.1
0	0	64473.6	382812
725155.64	207000	1144867.88	1988134.58
180090	80850	369765.6	826242
0	708720	10646173.1	10646173.1
257062.87	0	307750.87	558022.87
0	0	0	0
64316.58	0	158063.78	620940.58
0	0	66365.35	394044.24
0	0	0	0
0	28700	48373.18	116809.52
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1127399	0	1230413.4	1739047
0	0	172583.42	1024714.08
0	0	59664.03	354255.19
0	0	0	0
0	0	0	0
0	0	0	0
0	0	62400	370500
0	0	0	0
58538	0	130282	484518
0	0	383551.43	2277336.62
0	0	0	0
0	0	0	0
432567	0	495760.6	807779
431872.84	0	463693.64	620808.84
83633	0	118730.6	292025
0	0	0	0
0	71750	153478	485260
0	0	0	0
3778518.46	294656	5128600.8	6246542.46

0	68995	139587	419140
0	0	122072.91	724807.89
0	418876	9831493	9831493
189458.73	183500	793432.59	2686022.25
0	1009205	11341800.05	11341800.05
67351.73	30000	152683.44	395883.75
0	0	14200000	14200000
0	0	345280	2050100
528009.29	0	754582.09	1873285.29
348315.47	161366	794391.87	2038783.47
0	0	0	0
0	0	0	0
285511.02	33500	363798.22	551435.02
137810.99	59547	309858.32	805781.68
0	0	0	0
132878	0	346316.9	1400171.48
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59392	352640
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
124729.06	0	187884.26	499713.06
0	0	0	0
0	0	28595.2	169784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17484.8	103816
0	42300	51198.56	52835.2
0	0	0	0
2388878.37	0	2625076.77	3791306.37
502578.26	0	534783.06	693794.26
0	0	0	0
0	0	0	0
0	0	0	0
208581.27	0	281707.67	642769.27
0	0	49574.4	294348
0	0	0	0
0	64785.79	151225.2	513233.99

79913.72	281650	533352.52	1099909.72
0	0	0	0
0	0	0	0
0	0	22398.32	132990.01
0	0	0	0
0	0	0	0
0	0	6451.2	38304
0	0	0	0
580514.56	0	18725958.58	18725958.58
0	2089000	8188475.82	8188475.82
0	0	11318303.25	11318303.25
0	0	13092737.22	13092737.22
0	600000	8024992.47	8024992.47
0	0	168691.2	1001604
1055376.67	1094480	1354823.07	2272364.67
0	1799500	33448484.38	33448484.38
3966474.47	392140	4632969.67	5595458.47
165259.07	2390346	19584258.58	19584258.58
896541.96	0	1025412.36	1661709.96
1263898.81	0	1577690.81	3127038.81
0	1260000	22095520.55	22095520.55
0	0	149849.6	889732
489554.66	0	614562.66	1231789.66
0	0	24422.4	145008
0	0	50278.4	298528
0	0	74534.4	442548
0	0	0	0
0	35253	57387.4	131423
0	0	42123.98	250111.11
318161.17	0	433221.01	1001328.97
266200.16	36000	355128.16	580460.16
767372.03	0	839052.03	1192972.03
722048.21	50500	832337.01	1077044.21
261975	0	509522.86	1731790.41
0	25000	61211.2	215004
0	0	104.59	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17993.6	106837
0	0	108864	646380
286351	15140	333167.54	474430.48
0	0	0	0
0	0	105425.38	625963.19
0	0	0	0
0	0	284366.72	1688427.4
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	12160	24921.6	75772
332640	0	392838.4	690068
0	19000	38417.6	115292
250115.45	11300	280308.25	362291.45
0	0	0	0
0	0	0	0
0	0	0	0
0	0	39500.8	234536
49556.09	0	140692.09	590676.09
0	0	24413.87	144957.38
0	97454	138951.6	246392
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
177484.3	0	189439.5	248468.3
0	0	8460.8	50236
0	0	12428.8	73796
0	0	0	0
0	0	0	0
0	0	0	0
266790	0	443698.8	1317186
759412.43	0	791066.83	947360.43
0	0	15027.2	89224
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
223792.4	132000	531792.4	1268792.4
199710	0	234065.2	403694
0	0	0	0
0	0	0	0
0	0	0	0
469669.32	14750	527465.72	725257.32
0	0	50099.2	297464
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31436.8	186656
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	9241.6	54872
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	32000	48893.44	100304.8
0	0	0	0
0	0	0	0
0	0	0	0
565301.28	0	626152.48	926605.28
0	0	0	0
0	40051	148799.8	645696
0	0	148787.2	883424
0	0	28940.8	171836
712215	0	931595.3	2014785.52
0	0	44416	263720
806379.55	31398	999902.35	1768995.55
0	0	0	0
0	0	88256	524020
0	0	56062.17	332869.14
0	0	23270.4	138168
0	20150	43791.6	140372
1183538.1	475904	2007695.54	3251292.9
0	0	15641.76	92872.96
0	0	20096.7	119324.13
0	0	19200	114000
155518.7	22450	209290.3	341490.7
0	0	0	0
0	0	26265.6	155952
0	0	21574.82	128100.48
0	135740	279944.8	856216
223652.4	0	263332.4	459252.4
0	0	0	0
0	0	9510.4	56468
0	0	0	0
487264.35	425500	1152969.15	1913480.35
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
310000	422235.89	565089.91	1158195.72
0	0	79129.6	469832
452112.8	0	596023.2	1306580.8
3800891.75	887548	15552915.56	15552915.56

0	29068	57471.2	168644
0	0	0	0
0	55000	258200	1206500
0	0	23628.8	140296
0	0	34764.8	206416
526155	0	586059	881835
0	0	56324.21	334425.02
45313.2	17725	102679.8	280685.2
325906.21	11500	392843.01	655062.21
0	0	17164.8	101916
0	107000	231979.2	742064
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
342159.01	47710	418080.21	509663.01
722366.76	0	828837.16	1354534.76
0	0	27891.2	165604
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11046.4	65588
488516.81	0	564459.21	939424.81
425592.27	0	552970.08	1181898.04
0	0	0	0
332050.83	6660	374179.63	542646.83
206126.36	0	222036.76	300594.36
616462.87	0	656283.67	852898.87
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	4242098.02	4598760
0	946845	14617831.97	14617831.97
0	1108000	9424816.24	9424816.24
0	1760058	17773656.53	17773656.53
774556.44	11800000	33205796.33	33205796.33
0	0	0	0
0	0	0	0
139388	0	165602.4	295036
0	0	0	0
0	0	0	0
0	0	4736	28120
0	0	0	0
0	0	0	0

0	0	0	0
0	0	27033.14	160509.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	215486.08	1279448.6
0	0	0	0
1119347.73	0	1378394.13	2657435.73
0	0	0	0
0	0	0	0
0	0	24332.8	144476
0	0	14707.2	87324
0	0	0	0
0	0	79987.2	474924
0	0	59409.19	352742.06
0	0	0	0
0	0	0	0
0	0	0	0
124162.55	0	174338.55	422082.55
29327	0	64655	239087
0	0	0	0
0	0	12019.2	71364
0	0	0	0
0	0	117937.15	700251.84
569124.34	0	717668.34	1451104.34
0	0	126502.4	751108
0	0	0	0
0	8000	13257.86	31218.54
0	0	0	0
0	400000	11725352.87	11725352.87
0	0	0	0
0	0	21904.54	130058.19
482164.84	100595	690011.04	1118968.84
0	0	125425.69	744715.05
3727500	557928	4748864.39	6479153.56
0	0	407589.48	2420062.53
0	172220	443402.45	1610145.78
202022.68	0	390283.8	1319823.08
224410.41	165845	583712.17	1373059.95

0	80000	15253537	15253537
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
583681.21	60000	718753.21	1029421.21
746612.56	44440	844658.96	1064900.56
666488	0	757035.2	1204112
0	31228	95010.4	378708
0	650000	11759705.72	11759705.72
1188128	24000	1293190.4	1669436
335609.13	107000	546365.93	951665.13
0	0	211175.32	1253853.45
229947.67	65000	464982.87	1239531.67
143913.21	39000	241191.61	489941.21
0	744927	1077381.4	1973948
0	0	0	0
0	0	37171.2	220704
0	0	30476.8	180956
0	0	0	0
0	0	9638.4	57228
52616	29945	137447.4	378504
264413.76	0	313931.84	558427.36
0	0	0	0
0	0	33062.4	196308
565150	0	603319.6	791782
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	10752	63840
580131	0	605167.8	728787
0	0	0	0
0	0	0	0
0	0	0	0
332115	0	366611	536935
1059032.16	0	1140721.76	1544064.16
0	0	3.66	21.71
47200.25	0	83309.05	261596.25
0	0	0	0
0	27650	58754	184680
0	0	55396.69	328917.85
0	0	0	0

241617.19	125205	484914.99	942793.19
0	0	0	0
491600	325000	5344136.75	5344136.75
169980.29	174500	571718.69	1519208.29
0	1000625	26537535	26537535
0	730000	7326554.3	7326554.3
0	16500	31527.2	89224
707571.88	58000	806186.28	948719.88
266912.33	72000	503359.91	791726.31
526100.94	39000	607289.74	776596.94
0	14000	22599.85	51061.58
212902.93	0	221453.33	263670.93
482765	0	525517	736605
675906.79	0	749941.99	1115490.79
2708734.55	440586	3305403.75	3635478.55
0	0	125884.63	747440
2205312.95	0	2573543.35	4391680.95
388795.49	122000	677733.09	1379987.49
0	0	0	0
0	62500	116234.4	319048
283037.89	247366	820349.49	2004589.89
0	0	110148.61	654007.4
0	316550	628798.78	1853977.11
654510	36000	730842.8	893986
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
454603	0	801303.8	2513139
297866.15	16972	421948.55	933834.15
0	0	0	0
198924.86	0	217993.44	312144.58
0	0	0	0
154265.62	45000	243990.96	419822.35
213021.56	0	270214.62	552605.37
0	95000	110839.23	110839.23
0	47075	113673.4	395428
345260	0	383980	575160
69626.72	166100	388742.15	889402.15
0	0	51468.8	305596
0	0	227281.37	1349483.14
0	0	0	0
823304.95	0	911624.95	1347704.95
0	0	0	0
0	0	0	0
413684.07	0	492698.47	882832.07
0	0	32358.4	192128

0	0	0	0
1203964.03	0	1322952.83	1910460.03
814028.83	0	882393.63	1219944.83
0	0	26827.82	159290.16
242395.13	51000	352121.53	591083.13
0	0	48502.4	287983
2970713	0	3036479.4	3361201
0	0	16665.6	98952
981068	66140	1093953.6	1258620
0	0	61638.4	365978
225488	0	265116.8	460784
581123.8	0	625629.4	845375.8
0	0	0	0
772408.38	0	853278.78	1252576.38
664366.9	45700	753151.7	920182.9
461389.4	0	502503	705501.4
0	6200	22929.6	99332
0	52000	103216	304095
0	44550	61216.9	98959.71
0	0	53990.4	320568
103803	0	119009.4	194091
0	0	0	0
0	26623	71218.2	264784
2314778	70304	2427104.4	2564286
232853.48	0	293435.88	592561.48
0	87406	149985.2	371564
391986.69	73000	509901.89	658670.69
0	0	0	0
0	0	41318.4	245328
0	0	21657.6	128592
0	0	27897.03	165638.59
0	23619	42687.93	113221.8
65203.58	37979	118337.78	155187.58
0	0	59174.88	351350.87
0	27850	62058.1	203110.61
0	0	60700.16	360407.2
990715.04	0	1116692.64	1738707.04
0	56000	124480	406600
151270.36	0	179161.56	316874.36
0	0	0	0
0	0	0	0
122414.3	91250	286125.1	552650.3
1011623	96565	1201295.2	1564447
583155	0	628134.2	850219
87487.63	35100	177768.43	415123.63
0	0	0	0
121712.97	10000	152000.97	242172.97

0	65000	161000	570000
409051.41	55875	540305.61	856615.41
0	0	0	0
0	0	28102.4	166858
0	0	19891.2	118104
0	0	0	0
273525	0	295669	405005
0	0	40665.6	241452.02
530934.25	0	569449.45	759618.25
0	0	76582.4	454708
0	0	76521.7	454347.59
0	0	31116.8	184756
393943.37	197950	694370.17	1002399.37
0	0	43417.6	257792
160732.35	14834	209639.95	363044.35
1116275.24	0	1160192.04	1377031.24
448041.98	45840	626477.18	1235325.98
0	0	24435.2	145084
0	0	35430.4	210368
499359	0	536453.4	719607
0	0	161344	957980
115661.32	0	165996.68	414527.52

col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
539,554.00	658,151,899.90	1,961,786.96	660,113,686.86
-	409,412.00	-	409,412.00
-	38,122,918.61	-	38,122,918.61
-	92,000.39	-	92,000.39
-	174,967.20	-	174,967.20
-	1,184,452.40	8,359.39	1,192,811.79
-	15,929,417.60	-	15,929,417.60
-	2,685,080.00	17,623.00	2,702,703.00
-	1,353,218.00	9,389.00	1,362,607.00
-	2,919,008.71	7,497.00	2,926,505.71
-	2,327,206.37	-	2,327,206.37
-	2,541,060.00	17,413.00	2,558,473.00
-	1,119,404.00	-	1,119,404.00
-	765,065.72	-	765,065.72
-	14,809.14	-	14,809.14
-	1,812,505.11	-	1,812,505.11
-	413,503.69	-	413,503.69
-	110,551.77	-	110,551.77
-	512,713.31	-	512,713.31
-	1,784,556.00	-	1,784,556.00
-	664,849.30	-	664,849.30
-	334,020.00	-	334,020.00
-	5,918,198.38	-	5,918,198.38
-	47,044.00	-	47,044.00
-	294,396.30	-	294,396.30
-	236,056.00	-	236,056.00
-	1,442,351.69	-	1,442,351.69
-	387,572.42	-	387,572.42
-	709,352.60	-	709,352.60
-	1,414,626.00	-	1,414,626.00
-	118,237.87	-	118,237.87
-	69,426.98	-	69,426.98
-	660,361.57	-	660,361.57
-	970,554.10	-	970,554.10
-	382,812.00	3,487.72	386,299.72
-	1,988,134.58	6,048.03	1,994,182.61
-	826,242.00	3,523.93	829,765.93
-	10,646,173.10	14,971.76	10,661,144.86
-	558,022.87	-	558,022.87
-	620,940.58	-	620,940.58
-	394,044.24	-	394,044.24
-	116,809.52	-	116,809.52

-	1,739,047.00	-	1,739,047.00
-	1,024,714.08	26,844.42	1,051,558.50
-	354,255.19	9,115.98	363,371.17
-	370,500.00	-	370,500.00
-	484,518.00	-	484,518.00
-	2,277,336.62	-	2,277,336.62
-	807,779.00	-	807,779.00
-	620,808.84	-	620,808.84
-	292,025.00	-	292,025.00
-	485,260.00	-	485,260.00
-	6,246,542.46	-	6,246,542.46
-	419,140.00	-	419,140.00
-	724,807.89	-	724,807.89
-	9,831,493.00	28,739.02	9,860,232.02
-	2,686,022.25	18,983.23	2,705,005.48
-	11,341,800.05	35,985.09	11,377,785.14
-	395,883.75	2,226.66	398,110.41
-	14,200,000.00	-	14,200,000.00
-	2,050,100.00	22,587.39	2,072,687.39
-	1,873,285.29	12,265.50	1,885,550.79
-	2,038,783.47	14,397.81	2,053,181.28
-	551,435.02	-	551,435.02
-	805,781.68	-	805,781.68
-	1,400,171.48	-	1,400,171.48
-	352,640.00	-	352,640.00
-	499,713.06	-	499,713.06
-	169,784.00	-	169,784.00
-	103,816.00	-	103,816.00
-	52,835.20	-	52,835.20
-	3,791,306.37	-	3,791,306.37
-	693,794.26	-	693,794.26
-	642,769.27	12,612.06	655,381.33
-	294,348.00	8,214.66	302,562.66
-	513,233.99	-	513,233.99
-	1,099,909.72	28,472.86	1,128,382.58
-	132,990.01	-	132,990.01
-	38,304.00	-	38,304.00
-	18,725,958.58	97,792.35	18,823,750.93
-	8,188,475.82	45,155.91	8,233,631.73
-	11,318,303.25	93,575.55	11,411,878.80
-	13,092,737.22	58,367.83	13,151,105.05
-	8,024,992.47	-	8,024,992.47
-	1,001,604.00	43,753.02	1,045,357.02
-	2,272,364.67	28,051.71	2,300,416.38
-	33,448,484.38	213,940.89	33,662,425.27
-	5,595,458.47	53,235.29	5,648,693.76
-	19,584,258.58	129,397.15	19,713,655.73

-	1,661,709.96	4,972.00	1,666,681.96
-	3,127,038.81	47,847.98	3,174,886.79
-	22,095,520.55	123,243.64	22,218,764.19
-	889,732.00	33,912.59	923,644.59
489,554.00	742,235.66	-	742,235.66
-	145,008.00	-	145,008.00
-	298,528.00	-	298,528.00
-	442,548.00	-	442,548.00
-	131,423.00	-	131,423.00
-	250,111.11	-	250,111.11
-	1,001,328.97	-	1,001,328.97
-	580,460.16	-	580,460.16
-	1,192,972.03	-	1,192,972.03
-	1,077,044.21	-	1,077,044.21
-	1,731,790.41	-	1,731,790.41
-	215,004.00	-	215,004.00
-	621.03	-	621.03
-	106,837.00	-	106,837.00
-	646,380.00	-	646,380.00
-	474,430.48	-	474,430.48
-	625,963.19	-	625,963.19
-	1,688,427.40	-	1,688,427.40
-	75,772.00	-	75,772.00
-	690,068.00	-	690,068.00
-	115,292.00	-	115,292.00
-	362,291.45	-	362,291.45
-	234,536.00	-	234,536.00
-	590,676.09	-	590,676.09
-	144,957.38	-	144,957.38
-	246,392.00	-	246,392.00
-	248,468.30	-	248,468.30
-	50,236.00	-	50,236.00
-	73,796.00	-	73,796.00
-	1,317,186.00	-	1,317,186.00
-	947,360.43	-	947,360.43
-	89,224.00	-	89,224.00
-	1,268,792.40	-	1,268,792.40
-	403,694.00	-	403,694.00
-	725,257.32	-	725,257.32
-	297,464.00	-	297,464.00
-	186,656.00	-	186,656.00
-	54,872.00	-	54,872.00
-	100,304.80	-	100,304.80
-	926,605.28	-	926,605.28
-	645,696.00	-	645,696.00
-	883,424.00	-	883,424.00
-	171,836.00	-	171,836.00

-	2,014,785.52	-	2,014,785.52
-	263,720.00	-	263,720.00
-	1,768,995.55	-	1,768,995.55
-	524,020.00	-	524,020.00
-	332,869.14	-	332,869.14
-	138,168.00	-	138,168.00
-	140,372.00	-	140,372.00
-	3,251,292.90	-	3,251,292.90
-	92,872.96	-	92,872.96
-	119,324.13	-	119,324.13
-	114,000.00	-	114,000.00
-	341,490.70	-	341,490.70
-	155,952.00	-	155,952.00
-	128,100.48	-	128,100.48
-	856,216.00	-	856,216.00
-	459,252.40	-	459,252.40
-	56,468.00	-	56,468.00
-	1,913,480.35	-	1,913,480.35
-	1,158,195.72	-	1,158,195.72
-	469,832.00	-	469,832.00
-	1,306,580.80	-	1,306,580.80
-	15,552,915.56	-	15,552,915.56
-	168,644.00	-	168,644.00
-	1,206,500.00	-	1,206,500.00
-	140,296.00	-	140,296.00
-	206,416.00	-	206,416.00
-	881,835.00	-	881,835.00
-	334,425.02	-	334,425.02
-	280,685.20	-	280,685.20
-	655,062.21	-	655,062.21
-	101,916.00	-	101,916.00
-	742,064.00	-	742,064.00
-	509,663.01	-	509,663.01
-	1,354,534.76	16,070.99	1,370,605.75
-	165,604.00	-	165,604.00
-	65,588.00	-	65,588.00
-	939,424.81	-	939,424.81
-	1,181,898.04	-	1,181,898.04
-	542,646.83	-	542,646.83
-	300,594.36	-	300,594.36
-	852,898.87	-	852,898.87
-	4,598,760.00	35,018.00	4,633,778.00
-	14,617,831.97	30,629.00	14,648,460.97
-	9,424,816.24	22,925.00	9,447,741.24
-	17,773,656.53	25,815.00	17,799,471.53
-	33,205,796.33	-	33,205,796.33
-	295,036.00	-	295,036.00

-	28,120.00	-	28,120.00
-	160,509.26	-	160,509.26
-	1,279,448.60	-	1,279,448.60
-	2,657,435.73	-	2,657,435.73
-	144,476.00	-	144,476.00
-	87,324.00	-	87,324.00
-	474,924.00	-	474,924.00
-	352,742.06	-	352,742.06
-	422,082.55	-	422,082.55
-	239,087.00	-	239,087.00
-	71,364.00	-	71,364.00
-	700,251.84	-	700,251.84
-	1,451,104.34	-	1,451,104.34
-	751,108.00	-	751,108.00
-	-	-	-
-	31,218.54	-	31,218.54
-	11,725,352.87	-	11,725,352.87
-	130,058.19	-	130,058.19
-	1,118,968.84	5,550.39	1,124,519.23
-	744,715.05	3,506.09	748,221.14
-	6,479,153.56	12,329.01	6,491,482.57
-	2,420,062.53	26,815.05	2,446,877.58
-	1,610,145.78	3,707.93	1,613,853.71
-	1,319,823.08	-	1,319,823.08
-	1,373,059.95	17,245.53	1,390,305.48
-	15,253,537.00	-	15,253,537.00
-	1,029,421.21	-	1,029,421.21
-	1,064,900.56	-	1,064,900.56
-	1,204,112.00	-	1,204,112.00
-	378,708.00	-	378,708.00
-	11,759,705.72	-	11,759,705.72
-	1,669,436.00	-	1,669,436.00
-	951,665.13	-	951,665.13
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-	489,941.21	-	489,941.21
-	1,973,948.00	-	1,973,948.00
-	220,704.00	-	220,704.00
-	180,956.00	-	180,956.00
-	57,228.00	-	57,228.00
-	378,504.00	-	378,504.00
-	558,427.36	-	558,427.36
-	196,308.00	-	196,308.00
-	791,782.00	-	791,782.00
-	63,840.00	-	63,840.00
-	728,787.00	-	728,787.00
-	536,935.00	-	536,935.00

-	1,544,064.16	13,424.25	1,557,488.41
-	21.71	-	21.71
-	261,596.25	-	261,596.25
-	184,680.00	-	184,680.00
-	328,917.85	-	328,917.85
-	942,793.19	-	942,793.19
-	5,344,136.75	17,709.00	5,361,845.75
-	1,519,208.29	9,345.00	1,528,553.29
-	26,537,535.00	51,973.00	26,589,508.00
-	7,326,554.30	26,990.00	7,353,544.30
-	89,224.00	-	89,224.00
-	948,719.88	-	948,719.88
-	791,726.31	-	791,726.31
-	776,596.94	-	776,596.94
-	51,061.58	-	51,061.58
-	263,670.93	-	263,670.93
-	736,605.00	-	736,605.00
-	1,115,490.79	-	1,115,490.79
-	3,635,478.55	-	3,635,478.55
-	747,440.00	11,879.26	759,319.26
-	4,391,680.95	57,352.63	4,449,033.58
-	1,379,987.49	14,734.97	1,394,722.46
-	319,048.00	8,338.87	327,386.87
-	2,004,589.89	25,756.96	2,030,346.85
-	654,007.40	-	654,007.40
-	1,853,977.11	39,105.83	1,893,082.94
-	893,986.00	-	893,986.00
-	2,513,139.00	-	2,513,139.00
-	933,834.15	-	933,834.15
-	312,144.58	-	312,144.58
-	419,822.35	-	419,822.35
-	552,605.37	-	552,605.37
-	110,839.23	18,748.42	129,587.65
-	395,428.00	-	395,428.00
-	575,160.00	-	575,160.00
-	889,402.15	-	889,402.15
-	305,596.00	-	305,596.00
-	1,349,483.14	35,068.74	1,384,551.88
-	1,347,704.95	-	1,347,704.95
-	-	-	-
-	882,832.07	-	882,832.07
-	192,128.00	-	192,128.00
-	1,910,460.03	-	1,910,460.03
-	1,219,944.83	10,123.04	1,230,067.87
-	159,290.16	-	159,290.16
-	591,083.13	-	591,083.13
-	287,983.00	-	287,983.00

-	3,361,201.00	-	3,361,201.00
-	98,952.00	-	98,952.00
-	1,258,620.00	8,203.06	1,266,823.06
-	365,978.00	-	365,978.00
-	460,784.00	-	460,784.00
-	845,375.80	-	845,375.80
-	1,252,576.38	-	1,252,576.38
-	920,182.90	-	920,182.90
-	705,501.40	-	705,501.40
-	99,332.00	-	99,332.00
-	304,095.00	-	304,095.00
-	98,959.71	-	98,959.71
-	320,568.00	-	320,568.00
-	194,091.00	-	194,091.00
50,000.00	214,784.00	-	214,784.00
-	2,564,286.00	-	2,564,286.00
-	592,561.48	-	592,561.48
-	371,564.00	-	371,564.00
-	658,670.69	13,318.47	671,989.16
-	-	-	-
-	245,328.00	-	245,328.00
-	128,592.00	5,610.57	134,202.57
-	165,638.59	7,678.83	173,317.42
-	113,221.80	-	113,221.80
-	155,187.58	-	155,187.58
-	351,350.87	6,101.07	357,451.94
-	203,110.61	-	203,110.61
-	360,407.20	-	360,407.20
-	1,738,707.04	44,971.25	1,783,678.29
-	406,600.00	-	406,600.00
-	316,874.36	-	316,874.36
-	-	-	-
-	552,650.30	-	552,650.30
-	1,564,447.00	15,443.10	1,579,890.10
-	850,219.00	-	850,219.00
-	415,123.63	-	415,123.63
-	-	-	-
-	242,172.97	-	242,172.97
-	570,000.00	-	570,000.00
-	856,615.41	32,351.29	888,966.70
-	166,858.00	-	166,858.00
-	118,104.00	-	118,104.00
-	405,005.00	-	405,005.00
-	241,452.02	-	241,452.02
-	759,618.25	-	759,618.25
-	454,708.00	-	454,708.00
-	454,347.59	-	454,347.59

-	184,756.00	-	184,756.00
-	1,002,399.37	-	1,002,399.37
-	257,792.00	-	257,792.00
-	363,044.35	-	363,044.35
-	1,377,031.24	-	1,377,031.24
-	1,235,325.98	5,943.94	1,241,269.92
-	145,084.00	-	145,084.00
-	210,368.00	-	210,368.00
-	719,607.00	-	719,607.00
-	957,980.00	-	957,980.00
-	414,527.52	-	414,527.52

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
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0	38122918.61	0	38122918.61
0	92000.39	0	92000.39
0	174967.2	0	174967.2
0	1184452.4	8359.39	1192811.79
0	15929417.6	0	15929417.6
0	2685080	17623	2702703
0	1353218	9389	1362607
0	2919008.71	7497	2926505.71
0	2327206.37	0	2327206.37
0	2541060	17413	2558473
0	0	0	0
0	1119404	0	1119404
0	765065.72	0	765065.72
0	0	0	0
0	14809.14	0	14809.14
0	1812505.11	0	1812505.11
0	413503.69	0	413503.69
0	110551.77	0	110551.77
0	512713.31	0	512713.31
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0	0	0	0
0	334020	0	334020

0	5918198.38	0	5918198.38
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0	47044	0	47044
0	294396.3	0	294396.3
0	236056	0	236056
0	1442351.69	0	1442351.69
0	387572.42	0	387572.42
0	709352.6	0	709352.6
0	1414626	0	1414626
0	118237.87	0	118237.87
0	69426.98	0	69426.98
0	660361.57	0	660361.57
0	970554.1	0	970554.1
0	382812	3487.72	386299.72
0	1988134.58	6048.03	1994182.61
0	826242	3523.93	829765.93
0	10646173.1	14971.76	10661144.86
0	558022.87	0	558022.87
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0	394044.24	0	394044.24
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0	116809.52	0	116809.52
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0	1739047	0	1739047
0	1024714.08	26844.42	1051558.5
0	354255.19	9115.98	363371.17
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0	370500	0	370500
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0	484518	0	484518
0	2277336.62	0	2277336.62
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0	807779	0	807779
0	620808.84	0	620808.84
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0	485260	0	485260
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0	724807.89	0	724807.89
0	9831493	28739.02	9860232.02
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0	11341800.05	35985.09	11377785.14
0	395883.75	2226.66	398110.41
0	14200000	0	14200000
0	2050100	22587.39	2072687.39
0	1873285.29	12265.5	1885550.79
0	2038783.47	14397.81	2053181.28
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0	3791306.37	0	3791306.37
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0	18725958.58	97792.35	18823750.93
0	8188475.82	45155.91	8233631.73
0	11318303.25	93575.55	11411878.8
0	13092737.22	58367.83	13151105.05
0	8024992.47	0	8024992.47
0	1001604	43753.02	1045357.02
0	2272364.67	28051.71	2300416.38
0	33448484.38	213940.89	33662425.27
0	5595458.47	53235.29	5648693.76
0	19584258.58	129397.15	19713655.73
0	1661709.96	4972	1666681.96
0	3127038.81	47847.98	3174886.79
0	22095520.55	123243.64	22218764.19
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489554	742235.66	0	742235.66
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0	298528	0	298528
0	442548	0	442548
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0	131423	0	131423
0	250111.11	0	250111.11
0	1001328.97	0	1001328.97
0	580460.16	0	580460.16
0	1192972.03	0	1192972.03
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0	362291.45	0	362291.45
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0	234536	0	234536
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0	144957.38	0	144957.38
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0	0	0	0
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0	171836	0	171836
0	2014785.52	0	2014785.52
0	263720	0	263720
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0	524020	0	524020
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0	138168	0	138168
0	140372	0	140372
0	3251292.9	0	3251292.9
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0	114000	0	114000
0	341490.7	0	341490.7
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0	155952	0	155952
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0	856216	0	856216
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0	56468	0	56468
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1158195.72	0	1158195.72
0	469832	0	469832
0	1306580.8	0	1306580.8
0	15552915.56	0	15552915.56

0	168644	0	168644
0	0	0	0
0	1206500	0	1206500
0	140296	0	140296
0	206416	0	206416
0	881835	0	881835
0	334425.02	0	334425.02
0	280685.2	0	280685.2
0	655062.21	0	655062.21
0	101916	0	101916
0	742064	0	742064
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	509663.01	0	509663.01
0	1354534.76	16070.99	1370605.75
0	165604	0	165604
0	0	0	0
0	0	0	0
0	0	0	0
0	65588	0	65588
0	939424.81	0	939424.81
0	1181898.04	0	1181898.04
0	0	0	0
0	542646.83	0	542646.83
0	300594.36	0	300594.36
0	852898.87	0	852898.87
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	4598760	35018	4633778
0	14617831.97	30629	14648460.97
0	9424816.24	22925	9447741.24
0	17773656.53	25815	17799471.53
0	33205796.33	0	33205796.33
0	0	0	0
0	0	0	0
0	295036	0	295036
0	0	0	0
0	0	0	0
0	28120	0	28120
0	0	0	0
0	0	0	0

0	0	0	0
0	160509.26	0	160509.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1279448.6	0	1279448.6
0	0	0	0
0	2657435.73	0	2657435.73
0	0	0	0
0	0	0	0
0	144476	0	144476
0	87324	0	87324
0	0	0	0
0	474924	0	474924
0	352742.06	0	352742.06
0	0	0	0
0	0	0	0
0	0	0	0
0	422082.55	0	422082.55
0	239087	0	239087
0	0	0	0
0	71364	0	71364
0	0	0	0
0	700251.84	0	700251.84
0	1451104.34	0	1451104.34
0	751108	0	751108
0	0	0	0
0	31218.54	0	31218.54
0	0	0	0
0	11725352.87	0	11725352.87
0	0	0	0
0	130058.19	0	130058.19
0	1118968.84	5550.39	1124519.23
0	744715.05	3506.09	748221.14
0	6479153.56	12329.01	6491482.57
0	2420062.53	26815.05	2446877.58
0	1610145.78	3707.93	1613853.71
0	1319823.08	0	1319823.08
0	1373059.95	17245.53	1390305.48

0	15253537	0	15253537
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1029421.21	0	1029421.21
0	1064900.56	0	1064900.56
0	1204112	0	1204112
0	378708	0	378708
0	11759705.72	0	11759705.72
0	1669436	0	1669436
0	951665.13	0	951665.13
0	1253853.45	0	1253853.45
0	1239531.67	0	1239531.67
0	489941.21	0	489941.21
0	1973948	0	1973948
0	0	0	0
0	220704	0	220704
0	180956	0	180956
0	0	0	0
0	57228	0	57228
0	378504	0	378504
0	558427.36	0	558427.36
0	0	0	0
0	196308	0	196308
0	791782	0	791782
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	63840	0	63840
0	728787	0	728787
0	0	0	0
0	0	0	0
0	0	0	0
0	536935	0	536935
0	1544064.16	13424.25	1557488.41
0	21.71	0	21.71
0	261596.25	0	261596.25
0	0	0	0
0	184680	0	184680
0	328917.85	0	328917.85
0	0	0	0

0	942793.19	0	942793.19
0	0	0	0
0	5344136.75	17709	5361845.75
0	1519208.29	9345	1528553.29
0	26537535	51973	26589508
0	7326554.3	26990	7353544.3
0	89224	0	89224
0	948719.88	0	948719.88
0	791726.31	0	791726.31
0	776596.94	0	776596.94
0	51061.58	0	51061.58
0	263670.93	0	263670.93
0	736605	0	736605
0	1115490.79	0	1115490.79
0	3635478.55	0	3635478.55
0	747440	11879.26	759319.26
0	4391680.95	57352.63	4449033.58
0	1379987.49	14734.97	1394722.46
0	0	0	0
0	319048	8338.87	327386.87
0	2004589.89	25756.96	2030346.85
0	654007.4	0	654007.4
0	1853977.11	39105.83	1893082.94
0	893986	0	893986
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2513139	0	2513139
0	933834.15	0	933834.15
0	0	0	0
0	312144.58	0	312144.58
0	0	0	0
0	419822.35	0	419822.35
0	552605.37	0	552605.37
0	110839.23	18748.42	129587.65
0	395428	0	395428
0	575160	0	575160
0	889402.15	0	889402.15
0	305596	0	305596
0	1349483.14	35068.74	1384551.88
0	0	0	0
0	1347704.95	0	1347704.95
0	0	0	0
0	0	0	0
0	882832.07	0	882832.07
0	192128	0	192128

0	0	0	0
0	1910460.03	0	1910460.03
0	1219944.83	10123.04	1230067.87
0	159290.16	0	159290.16
0	591083.13	0	591083.13
0	287983	0	287983
0	3361201	0	3361201
0	98952	0	98952
0	1258620	8203.06	1266823.06
0	365978	0	365978
0	460784	0	460784
0	845375.8	0	845375.8
0	0	0	0
0	1252576.38	0	1252576.38
0	920182.9	0	920182.9
0	705501.4	0	705501.4
0	99332	0	99332
0	304095	0	304095
0	98959.71	0	98959.71
0	320568	0	320568
0	194091	0	194091
0	0	0	0
50000	214784	0	214784
0	2564286	0	2564286
0	592561.48	0	592561.48
0	371564	0	371564
0	658670.69	13318.47	671989.16
0	0	0	0
0	245328	0	245328
0	128592	5610.57	134202.57
0	165638.59	7678.83	173317.42
0	113221.8	0	113221.8
0	155187.58	0	155187.58
0	351350.87	6101.07	357451.94
0	203110.61	0	203110.61
0	360407.2	0	360407.2
0	1738707.04	44971.25	1783678.29
0	406600	0	406600
0	316874.36	0	316874.36
0	0	0	0
0	0	0	0
0	552650.3	0	552650.3
0	1564447	15443.1	1579890.1
0	850219	0	850219
0	415123.63	0	415123.63
0	0	0	0
0	242172.97	0	242172.97

0	570000	0	570000
0	856615.41	32351.29	888966.7
0	0	0	0
0	166858	0	166858
0	118104	0	118104
0	0	0	0
0	405005	0	405005
0	241452.02	0	241452.02
0	759618.25	0	759618.25
0	454708	0	454708
0	454347.59	0	454347.59
0	184756	0	184756
0	1002399.37	0	1002399.37
0	257792	0	257792
0	363044.35	0	363044.35
0	1377031.24	0	1377031.24
0	1235325.98	5943.94	1241269.92
0	145084	0	145084
0	210368	0	210368
0	719607	0	719607
0	957980	0	957980
0	414527.52	0	414527.52

col15	col16	col17	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid			
316,208,419.33	81,971,089.83	97,574,980.73			
409,412.00	-	-			
11,168,200.00	-	11,000,000.00			
92,000.39	50,428.02	50,428.02			
174,967.20	-	-			
1,184,452.40	467,427.39	467,427.39			
15,929,417.60	5,253,295.09	5,253,295.09			
2,685,080.00	1,213,686.77	1,213,686.77			
1,353,218.00	390,571.35	390,571.35			
1,106,028.00	490,816.18	490,816.18			
1,555,644.00	243,255.17	243,255.17			
2,541,060.00	857,548.26	857,548.26			
1,119,404.00	86,232.10	86,232.10			
348,612.00	70,975.89	70,975.89			
14,809.14	14,809.14	14,809.14			
1,812,505.11	585,124.63	585,124.63			
236,325.80	128,547.01	128,547.01			
110,551.77	71,604.72	71,604.72			
512,713.31	512,166.92	512,166.92			
1,784,556.00	1,012,780.54	1,012,780.54			
664,849.30	448,132.77	448,132.77			
334,020.00	206,542.76	206,542.76			
3,495,711.20	978,309.07	978,309.07			
47,044.00	-	-			
231,800.00	45,867.87	45,867.87			
236,056.00	114,774.78	114,774.78			
901,968.00	254,142.09	254,142.09			
286,672.00	169,578.41	169,578.41			
145,388.00	-	-			
1,137,321.00	748,805.56	748,805.56			
118,237.87	50,823.35	50,823.35			
69,426.98	19,621.86	19,621.86			
527,820.00	306,230.52	306,230.52			
143,412.00	30,251.19	30,251.19			
382,812.00	38,143.81	38,143.81			
1,716,004.00	569,000.38	569,000.38			
646,152.00	151,809.35	151,809.35			
3,920,688.00	478,571.88	478,571.88			
300,960.00	-	-			
556,624.00	227,753.65	227,753.65			
394,044.24	44,612.18	44,612.18			
116,809.52	-	-			

611,648.00	389,311.94	389,311.94
1,024,714.08	322,074.33	322,074.33
354,255.19	143,273.34	143,273.34
370,500.00	165,377.75	165,377.75
425,980.00	252,135.20	252,135.20
2,277,336.62	1,209,965.05	1,209,965.05
375,212.00	191,868.63	191,868.63
188,936.00	-	-
208,392.00	79,557.26	79,557.26
485,260.00	224,015.40	224,015.40
2,468,024.00	284,767.17	284,767.17
419,140.00	-	-
724,807.89	-	-
3,029,132.00	9,885.24	9,885.24
2,686,022.25	1,379,810.65	1,379,810.65
4,983,928.00	1,431,155.06	1,431,155.06
348,232.00	145,497.20	145,497.20
11,983,391.20	4,197,415.13	4,197,415.13
2,050,100.00	-	-
1,345,276.00	94,705.60	94,705.60
1,690,468.00	312,618.81	312,618.81
265,924.00	59,016.30	59,016.30
805,781.68	500,748.62	500,748.62
1,400,171.48	-	-
352,640.00	190,875.02	190,875.02
374,984.00	178,207.11	178,207.11
169,784.00	80,592.45	80,592.45
103,816.00	18,069.77	18,069.77
52,835.20	24,315.56	24,315.56
1,402,428.00	788,391.32	788,391.32
191,216.00	125,633.51	125,633.51
434,188.00	90,110.29	90,110.29
294,348.00	167,798.15	167,798.15
513,233.99	276,402.84	276,402.84
1,019,996.00	-	-
132,990.01	56,195.08	56,195.08
38,304.00	-	-
2,704,536.00	-	-
4,174,999.20	-	1,691,323.00
3,724,988.00	-	-
3,556,572.00	-	-
4,657,736.00	934,843.95	934,843.95
1,001,604.00	-	-
1,216,988.00	-	-
8,688,814.00	799,718.96	799,718.96
1,628,984.00	-	-
4,375,548.00	364,602.51	900,000.00

765,168.00	296,736.27	296,736.27
1,863,140.00	-	-
4,948,588.00	-	-
889,732.00	552,237.65	552,237.65
742,235.00	677,551.79	677,551.79
145,008.00	78,602.34	78,602.34
298,528.00	133,802.80	133,802.80
442,548.00	177,549.96	177,549.96
131,423.00	39,601.52	39,601.52
250,111.11	20,061.58	20,061.58
683,167.80	-	-
314,260.00	138,882.65	138,882.65
425,600.00	190,145.17	190,145.17
354,996.00	93,081.63	93,081.63
1,650,948.00	106,165.76	106,165.76
215,004.00	103,473.85	103,473.85
621.03	-	-
106,837.00	13,951.20	13,951.20
646,380.00	335,952.56	335,952.56
202,236.00	112,303.07	112,303.07
625,963.19	133,779.37	133,779.37
1,688,427.40	912,583.12	912,583.12
75,772.00	43,604.50	43,604.50
357,428.00	123,633.41	123,633.41
115,292.00	71,985.12	71,985.12
112,176.00	64,703.83	64,703.83
234,536.00	101,237.00	101,237.00
541,120.00	-	-
144,957.38	-	-
246,392.00	59,022.03	59,022.03
70,984.00	7,286.78	7,286.78
50,236.00	-	-
73,796.00	-	-
1,050,396.00	507,300.60	507,300.60
187,948.00	72,272.73	72,272.73
89,224.00	27,816.53	27,816.53
1,045,000.00	447,365.77	447,365.77
203,984.00	107,130.23	107,130.23
255,588.00	170,135.99	170,135.99
297,464.00	115,096.18	115,096.18
186,656.00	64,837.06	64,837.06
54,872.00	20,921.09	20,921.09
100,304.80	-	-
361,304.00	185,495.10	185,495.10
645,696.00	190,657.40	190,657.40
883,424.00	471,684.75	471,684.75
171,836.00	-	-

1,333,040.00	583,595.59	583,595.59
263,720.00	-	-
962,616.00	487,484.44	487,484.44
524,020.00	365,484.02	365,484.02
332,869.14	220,909.90	220,909.90
138,168.00	59,259.38	59,259.38
140,372.00	89,886.71	89,886.71
2,067,754.80	1,433,653.47	1,433,653.47
92,872.96	43,518.68	43,518.68
119,324.13	72,088.38	72,088.38
114,000.00	11,848.59	11,848.59
185,972.00	-	-
155,952.00	-	-
128,100.48	13,645.86	13,645.86
856,216.00	454,079.37	454,079.37
235,600.00	72,534.25	72,534.25
56,468.00	1,730.49	1,730.49
1,426,216.00	839,334.66	839,334.66
976,220.00	568,077.41	568,077.41
469,832.00	292,297.68	292,297.68
854,468.00	491,296.90	491,296.90
7,044,364.00	672,182.65	672,182.65
168,644.00	-	-
1,206,500.00	536,113.27	536,113.27
140,296.00	-	-
206,416.00	76,450.55	76,450.55
355,680.00	-	-
334,425.02	-	-
235,372.00	124,854.51	124,854.51
329,156.00	206,509.33	206,509.33
101,916.00	59,711.32	59,711.32
742,064.00	346,802.53	346,802.53
167,504.00	34,586.42	34,586.42
632,168.00	255,189.42	255,189.42
165,604.00	69,041.65	69,041.65
65,588.00	20,580.99	20,580.99
450,908.00	178,181.73	178,181.73
813,732.00	440,155.66	440,155.66
210,596.00	35,563.73	35,563.73
94,468.00	18,037.89	18,037.89
236,436.00	122,390.18	122,390.18
4,598,760.00	791,773.57	791,773.57
4,268,996.00	642,747.25	642,747.25
3,035,136.00	276,631.46	276,631.46
3,473,504.00	135,363.04	135,363.04
13,056,496.00	2,132,470.23	3,732,577.00
155,648.00	99,653.45	99,653.45

28,120.00	-	-
160,509.26	18,750.56	18,750.56
1,279,448.60	279,529.93	279,529.93
1,538,088.00	520,008.93	520,008.93
144,476.00	33,885.86	33,885.86
87,324.00	64,985.79	64,985.79
474,924.00	306,847.79	306,847.79
352,742.06	181,964.08	181,964.08
297,920.00	191,708.88	191,708.88
209,760.00	-	-
71,364.00	-	-
700,251.84	210,310.03	210,310.03
881,980.00	500,744.20	500,744.20
751,108.00	300,187.06	300,187.06
-	-	-
31,218.54	27,892.70	27,892.70
3,320,565.40	-	777,063.64
130,058.19	46,802.50	46,802.50
636,804.00	215,963.41	215,963.41
744,715.05	290,067.33	290,067.33
3,645,264.00	1,197,508.81	1,197,508.81
2,420,062.53	634,047.36	634,047.36
1,610,145.78	753,538.87	753,538.87
1,176,632.00	274,227.51	274,227.51
1,316,396.00	619,244.46	619,244.46
5,676,896.00	2,107,482.98	2,107,482.98
445,740.00	290,701.55	290,701.55
318,288.00	108,584.15	108,584.15
537,624.00	233,346.19	233,346.19
378,708.00	109,435.54	109,435.54
3,769,410.00	765,354.95	765,354.95
481,308.00	124,495.26	124,495.26
744,800.00	390,765.65	390,765.65
1,253,853.45	760,184.20	760,184.20
1,009,584.00	430,499.27	430,499.27
346,028.00	159,328.64	159,328.64
1,973,948.00	947,217.70	947,217.70
220,704.00	144,432.33	144,432.33
180,956.00	113,739.86	113,739.86
57,228.00	-	-
325,888.00	160,210.32	160,210.32
294,013.60	51,922.37	51,922.37
196,308.00	134,100.43	134,100.43
226,632.00	132,173.11	132,173.11
63,840.00	32,282.72	32,282.72
148,656.00	-	-
204,820.00	93,151.20	93,151.20

485,032.00	108,101.71	108,101.71
21.71	-	-
214,396.00	166,758.19	166,758.19
184,680.00	97,863.27	97,863.27
328,917.85	214,000.48	214,000.48
701,176.00	360,847.99	360,847.99
2,310,476.00	76,404.55	76,404.55
1,349,228.00	454,357.45	454,357.45
7,817,466.40	2,858,586.75	2,858,586.75
3,463,548.00	-	-
89,224.00	28,810.90	28,810.90
241,148.00	121,883.50	121,883.50
433,352.00	248,074.37	248,074.37
250,496.00	47,381.15	47,381.15
51,061.58	23,731.56	23,731.56
50,768.00	-	-
253,840.00	129,584.78	129,584.78
439,584.00	218,997.68	218,997.68
926,744.00	-	-
747,440.00	148,213.32	148,213.32
2,186,368.00	879,251.85	879,251.85
991,192.00	394,139.97	394,139.97
319,048.00	101,885.47	101,885.47
1,721,552.00	393,813.61	393,813.61
654,007.40	180,017.38	180,017.38
1,853,977.11	1,210,570.80	1,210,570.80
239,476.00	89,537.29	89,537.29
2,058,536.00	1,002,667.58	1,002,667.58
635,968.00	347,193.92	347,193.92
116,584.00	34,264.61	34,264.61
398,392.00	88,965.96	88,965.96
412,832.00	108,174.95	108,174.95
110,839.23	21,219.05	21,219.05
395,428.00	107,954.80	107,954.80
229,900.00	40,053.11	40,053.11
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305,596.00	10,885.13	10,885.13
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405,916.00	122,895.66	122,895.66
159,290.16	65,302.68	65,302.68
348,688.00	85,248.65	85,248.65
287,983.00	38,431.55	38,431.55

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98,952.00	-	-
277,552.00	45,936.99	45,936.99
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235,296.00	20,431.02	20,431.02
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99,332.00	26,514.81	26,514.81
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98,959.71	-	-
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90,288.00	6,110.50	6,110.50
214,784.00	58,241.57	58,241.57
249,508.00	-	-
359,708.00	39,106.07	39,106.07
371,564.00	92,679.16	92,679.16
266,684.00	-	-
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245,328.00	29,575.88	29,575.88
128,592.00	-	-
165,638.59	49,248.40	49,248.40
113,221.80	9,696.02	9,696.02
89,984.00	24,911.31	24,911.31
351,350.87	121,202.18	121,202.18
203,110.61	37,371.82	37,371.82
360,407.20	138,747.30	138,747.30
747,992.00	267,210.62	267,210.62
406,600.00	150,512.95	150,512.95
165,604.00	32,053.59	32,053.59
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552,824.00	232,077.17	232,077.17
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260,756.00	-	-
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145,084.00	25,593.76	25,593.76
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1106028	490816.18	490816.18
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236325.8	128547.01	128547.01
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144476	33885.86	33885.86
87324	64985.79	64985.79
0	0	0
474924	306847.79	306847.79
352742.06	181964.08	181964.08
0	0	0
0	0	0
0	0	0
297920	191708.88	191708.88
209760	0	0
0	0	0
71364	0	0
0	0	0
700251.84	210310.03	210310.03
881980	500744.2	500744.2
751108	300187.06	300187.06
0	0	0
31218.54	27892.7	27892.7
0	0	0
3320565.4	0	777063.64
0	0	0
130058.19	46802.5	46802.5
636804	215963.41	215963.41
744715.05	290067.33	290067.33
3645264	1197508.81	1197508.81
2420062.53	634047.36	634047.36
1610145.78	753538.87	753538.87
1176632	274227.51	274227.51
1316396	619244.46	619244.46

22-23	638	1
22-23	640	1
22-23	641	1
22-23	646	1
22-23	647	1
22-23	648	1
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22-23	653	1
22-23	654	1
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22-23	721	1
22-23	726	1
22-23	727	1

5676896	2107482.98	2107482.98
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
445740	290701.55	290701.55
318288	108584.15	108584.15
537624	233346.19	233346.19
378708	109435.54	109435.54
3769410	765354.95	765354.95
481308	124495.26	124495.26
744800	390765.65	390765.65
1253853.45	760184.2	760184.2
1009584	430499.27	430499.27
346028	159328.64	159328.64
1973948	947217.7	947217.7
0	0	0
220704	144432.33	144432.33
180956	113739.86	113739.86
0	0	0
57228	0	0
325888	160210.32	160210.32
294013.6	51922.37	51922.37
0	0	0
196308	134100.43	134100.43
226632	132173.11	132173.11
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
63840	32282.72	32282.72
148656	0	0
0	0	0
0	0	0
0	0	0
204820	93151.2	93151.2
485032	108101.71	108101.71
21.71	0	0
214396	166758.19	166758.19
0	0	0
184680	97863.27	97863.27
328917.85	214000.48	214000.48
0	0	0

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22-23	731	1
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22-23	733	1
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22-23	738	1
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22-23	741	1
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22-23	815	2
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22-23	819	1
22-23	820	1
22-23	821	1
22-23	827	1

701176	360847.99	360847.99
0	0	0
2310476	76404.55	76404.55
1349228	454357.45	454357.45
7817466.4	2858586.75	2858586.75
3463548	0	0
89224	28810.9	28810.9
241148	121883.5	121883.5
433352	248074.37	248074.37
250496	47381.15	47381.15
51061.58	23731.56	23731.56
50768	0	0
253840	129584.78	129584.78
439584	218997.68	218997.68
926744	0	0
747440	148213.32	148213.32
2186368	879251.85	879251.85
991192	394139.97	394139.97
0	0	0
319048	101885.47	101885.47
1721552	393813.61	393813.61
654007.4	180017.38	180017.38
1853977.11	1210570.8	1210570.8
239476	89537.29	89537.29
0	0	0
0	0	0
0	0	0
0	0	0
2058536	1002667.58	1002667.58
635968	347193.92	347193.92
0	0	0
116584	34264.61	34264.61
0	0	0
398392	88965.96	88965.96
412832	108174.95	108174.95
110839.23	21219.05	21219.05
395428	107954.8	107954.8
229900	40053.11	40053.11
801800	0	0
305596	10885.13	10885.13
1349483.14	430086.07	430086.07
0	0	0
524400	40546.03	40546.03
0	0	0
0	0	0
469148	295609.2	295609.2
192128	0	0

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22-23	832	1
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22-23	852	1
22-23	857	1
22-23	858	1
22-23	861	1
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22-23	877	1
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22-23	885	1
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22-23	892	1
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22-23	894	1
22-23	896	1
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22-23	912	1
22-23	913	1
22-23	914	1
22-23	918	1
22-23	2071	1
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22-23	2137	1
22-23	2142	1
22-23	2143	1
22-23	2144	1
22-23	2148	1
22-23	2149	1
22-23	2153	1
22-23	2154	1
22-23	2155	1
22-23	2159	1

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706496	421562.14	421562.14
405916	122895.66	122895.66
159290.16	65302.68	65302.68
348688	85248.65	85248.65
287983	38431.55	38431.55
390488	47745.02	47745.02
98952	0	0
277552	45936.99	45936.99
365978	0	0
235296	20431.02	20431.02
264252	49655.68	49655.68
0	0	0
480168	143462.93	143462.93
255816	0	0
244112	49087.42	49087.42
99332	26514.81	26514.81
304095	104069.36	104069.36
98959.71	0	0
320568	49055.87	49055.87
90288	6110.5	6110.5
0	0	0
214784	58241.57	58241.57
249508	0	0
359708	39106.07	39106.07
371564	92679.16	92679.16
266684	0	0
0	0	0
245328	29575.88	29575.88
128592	0	0
165638.59	49248.4	49248.4
113221.8	9696.02	9696.02
89984	24911.31	24911.31
351350.87	121202.18	121202.18
203110.61	37371.82	37371.82
360407.2	138747.3	138747.3
747992	267210.62	267210.62
406600	150512.95	150512.95
165604	32053.59	32053.59
0	0	0
0	0	0
430236	183862.1	183862.1
552824	232077.17	232077.17
267064	58912.55	58912.55
327636	0	0
0	0	0
120460	0	0

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22-23	2167	1
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22-23	2169	1
22-23	2170	1
22-23	2171	1
22-23	2172	1
22-23	2174	1
22-23	2176	1
22-23	2180	1
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22-23	2190	1
22-23	2198	1
22-23	2215	1
22-23	2310	1
22-23	2311	1
22-23	2342	1
22-23	2358	1
22-23	2359	1
22-23	2364	1
22-23	2365	1
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22-23	2534	1
22-23	2536	1
22-23	2580	1
22-23	2609	1
22-23	2683	1
22-23	2687	1
22-23	2689	1
22-23	2711	1
22-23	2752	1
22-23	2753	1
22-23	2754	1
22-23	2758	1
22-23	2759	1
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22-23	2853	1
22-23	2854	1
22-23	2856	1

570000	176906.09	176906.09
447564	63339.36	63339.36
0	0	0
166858	0	0
118104	0	0
0	0	0
131480	0	0
241452.02	0	0
228684	0	0
454708	55176.89	55176.89
454347.59	152027.38	152027.38
184756	15732.6	15732.6
608456	303328.53	303328.53
257792	63011.34	63011.34
202312	50951.98	50951.98
260756	0	0
787284	312932.72	312932.72
145084	25593.76	25593.76
210368	72965.29	72965.29
220248	29145.34	29145.34
957980	574359.29	574359.29
298866.2	71080.52	71080.52

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22-23	2860	1
22-23	2862	1
22-23	2884	1
22-23	2886	1
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22-23	2888	1
22-23	2889	1
22-23	2890	1
22-23	2895	1
22-23	2897	1
22-23	2898	1
22-23	2899	1
22-23	2902	1
22-23	2903	1
22-23	2904	1
22-23	2905	1
22-23	2906	1
22-23	2907	1
22-23	2908	1
22-23	2909	1
22-23	2910	1

562,538,706.13

col22 ANTC/APU	col23 levy ratio	col24 aid ratio	col25 total levy	col26	col27	col28
17,921.59	1.00	-	409,412.00			
22,404.01	1.00	-	27,122,918.61			
5,787.92	0.45	0.55	41,572.37			
23,730.17	1.00	-	174,967.20			
7,753.97	0.61	0.39	725,384.40			
8,584.62	0.67	0.33	10,676,122.51			
7,019.06	0.55	0.45	1,489,016.23			
9,111.85	0.71	0.29	972,035.65			
7,124.69	0.56	0.44	2,435,689.53			
10,805.87	0.84	0.16	2,083,951.20			
8,486.11	0.66	0.34	1,700,924.74			
11,822.06	0.92	0.08	1,033,171.90			
10,200.96	0.80	0.20	694,089.83			
-	-	1.00	-			
8,673.76	0.68	0.32	1,227,380.48			
5,841.57	0.46	0.54	284,956.68			
4,512.49	0.35	0.65	38,947.05			
13.65	0.00	1.00	546.39			
5,539.47	0.43	0.57	771,775.46			
4,175.19	0.33	0.67	216,716.53			
4,888.41	0.38	0.62	127,477.24			
9,224.11	0.72	0.28	4,939,889.31			
15,112.23	1.00	-	47,044.00			
10,274.21	0.80	0.20	248,528.43			
6,580.91	0.51	0.49	121,281.22			
9,199.72	0.72	0.28	1,188,209.60			
5,231.85	0.41	0.59	217,994.01			
13,313.37	1.00	-	709,352.60			
4,375.55	0.34	0.66	665,820.44			
7,303.05	0.57	0.43	67,414.52			
9,188.68	0.72	0.28	49,805.12			
5,377.38	0.42	0.58	354,131.05			
10,106.90	0.79	0.21	940,302.91			
11,532.49	0.90	0.10	348,155.91			
8,561.58	0.67	0.33	1,425,182.23			
9,799.43	0.77	0.23	677,956.58			
11,245.29	0.88	0.12	10,182,572.98			
30,806.98	1.00	-	558,022.87			
7,567.81	0.59	0.41	393,186.93			
11,358.61	0.89	0.11	349,432.06			
53,879.40	1.00	-	116,809.52			

4,656.03	0.36	0.64	1,349,735.06
8,782.89	0.69	0.31	729,484.17
7,628.45	0.60	0.40	220,097.83
7,091.40	0.55	0.45	205,122.25
5,227.33	0.41	0.59	232,382.80
6,003.38	0.47	0.53	1,067,371.57
6,258.87	0.49	0.51	615,910.37
43,174.52	1.00	-	620,808.84
7,918.80	0.62	0.38	212,467.74
6,895.73	0.54	0.46	261,244.60
11,330.86	0.88	0.12	5,961,775.29
25,267.62	1.00	-	419,140.00
23,672.84	1.00	-	724,807.89
12,766.97	1.00	0.00	9,850,346.78
6,228.90	0.49	0.51	1,325,194.83
9,130.68	0.71	0.29	9,946,630.08
7,457.05	0.58	0.42	252,613.21
8,322.25	0.65	0.35	10,002,584.87
17,511.73	1.00	-	2,072,687.39
11,907.05	0.93	0.07	1,790,845.19
10,440.04	0.82	0.18	1,740,562.47
9,966.13	0.78	0.22	492,418.72
4,848.83	0.38	0.62	305,033.06
13,067.13	1.00	-	1,400,171.48
5,875.71	0.46	0.54	161,764.98
6,721.54	0.52	0.48	321,505.95
6,728.75	0.53	0.47	89,191.55
10,579.33	0.83	0.17	85,746.23
6,913.98	0.54	0.46	28,519.64
5,608.17	0.44	0.56	3,002,915.05
4,393.10	0.34	0.66	568,160.75
10,150.47	0.79	0.21	565,271.04
5,506.91	0.43	0.57	134,764.51
5,910.59	0.46	0.54	236,831.15
15,220.17	1.00	-	1,128,382.58
7,396.41	0.58	0.42	76,794.93
30,575.48	1.00	-	38,304.00
21,101.34	1.00	-	18,823,750.93
15,865.02	1.00	-	6,542,308.73
13,922.24	1.00	-	11,411,878.80
15,372.21	1.00	-	13,151,105.05
10,237.95	0.80	0.20	7,090,148.52
21,167.70	1.00	-	1,045,357.02
16,432.71	1.00	-	2,300,416.38
11,629.85	0.91	0.09	32,862,706.31
16,108.68	1.00	-	5,648,693.76
11,741.45	0.92	0.08	18,813,655.73

7,841.46	0.61	0.39	1,369,945.69
17,919.93	1.00	-	3,174,886.79
15,046.65	1.00	-	22,218,764.19
4,858.64	0.38	0.62	371,406.94
1,116.24	0.09	0.91	64,683.87
5,865.71	0.46	0.54	66,405.66
7,067.77	0.55	0.45	164,725.20
7,669.90	0.60	0.40	264,998.04
8,949.12	0.70	0.30	91,821.48
11,781.37	0.92	0.08	230,049.53
15,301.13	1.00	-	1,001,328.97
7,148.12	0.56	0.44	441,577.51
7,086.20	0.55	0.45	1,002,826.86
9,450.25	0.74	0.26	983,962.58
11,985.09	0.94	0.06	1,625,624.65
6,644.36	0.52	0.48	111,530.15
15,671.04	1.00	-	621.03
11,136.15	0.87	0.13	92,885.80
6,151.48	0.48	0.52	310,427.44
5,695.97	0.44	0.56	362,127.41
10,071.31	0.79	0.21	492,183.82
5,885.72	0.46	0.54	775,844.28
5,437.71	0.42	0.58	32,167.50
8,378.25	0.65	0.35	566,434.59
4,811.33	0.38	0.62	43,306.88
5,420.59	0.42	0.58	297,587.62
7,279.89	0.57	0.43	133,299.00
18,668.05	1.00	-	590,676.09
14,089.70	1.00	-	144,957.38
9,740.49	0.76	0.24	187,369.97
11,493.90	0.90	0.10	241,181.52
16,184.12	1.00	-	50,236.00
15,706.36	1.00	-	73,796.00
6,622.63	0.52	0.48	809,885.40
7,883.34	0.62	0.38	875,087.70
8,815.50	0.69	0.31	61,407.47
7,325.32	0.57	0.43	821,426.63
6,081.74	0.47	0.53	296,563.77
4,282.42	0.33	0.67	555,121.33
7,852.74	0.61	0.39	182,367.82
8,359.50	0.65	0.35	121,818.94
7,925.16	0.62	0.38	33,950.91
15,030.82	1.00	-	100,304.80
6,232.69	0.49	0.51	741,110.18
9,026.67	0.70	0.30	455,038.60
5,969.81	0.47	0.53	411,739.25
15,401.10	1.00	-	171,836.00

7,201.18	0.56	0.44	1,431,189.93
15,117.74	1.00	-	263,720.00
6,322.20	0.49	0.51	1,281,511.11
3,875.14	0.30	0.70	158,535.98
4,308.18	0.34	0.66	111,959.24
7,315.17	0.57	0.43	78,908.62
4,606.72	0.36	0.64	50,485.29
3,927.96	0.31	0.69	1,817,639.43
6,806.80	0.53	0.47	49,354.28
5,070.49	0.40	0.60	47,235.75
11,477.49	0.90	0.10	102,151.41
12,869.48	1.00	-	341,490.70
12,810.14	1.00	-	155,952.00
11,444.32	0.89	0.11	114,454.62
6,015.86	0.47	0.53	402,136.63
8,865.33	0.69	0.31	386,718.15
12,416.24	0.97	0.03	54,737.51
5,270.75	0.41	0.59	1,074,145.69
5,355.15	0.42	0.58	590,118.31
4,840.02	0.38	0.62	177,534.32
5,444.06	0.43	0.57	815,283.90
11,586.54	0.90	0.10	14,880,732.91
35,748.47	1.00	-	168,644.00
7,117.14	0.56	0.44	670,386.73
14,592.62	1.00	-	140,296.00
8,064.77	0.63	0.37	129,965.45
23,237.58	1.00	-	881,835.00
16,826.07	1.00	-	334,425.02
6,014.28	0.47	0.53	155,830.69
4,772.67	0.37	0.63	448,552.88
5,304.27	0.41	0.59	42,204.68
6,822.61	0.53	0.47	395,261.47
10,164.00	0.79	0.21	475,076.59
7,638.21	0.60	0.40	1,115,416.33
7,468.69	0.58	0.42	96,562.35
8,789.48	0.69	0.31	45,007.01
7,747.23	0.60	0.40	761,243.08
5,880.38	0.46	0.54	741,742.38
10,645.73	0.83	0.17	507,083.10
10,363.04	0.81	0.19	282,556.47
6,178.36	0.48	0.52	730,508.69
10,603.47	0.83	0.17	3,842,004.43
10,880.26	0.85	0.15	14,005,713.72
11,641.34	0.91	0.09	9,171,109.78
12,309.61	0.96	0.04	17,664,108.49
10,716.76	0.84	0.16	29,473,219.33
4,607.97	0.36	0.64	195,382.55

20,431.59	1.00	-	28,120.00
11,312.46	0.88	0.12	141,758.70
10,010.35	0.78	0.22	999,918.67
8,478.28	0.66	0.34	2,137,426.80
9,804.56	0.77	0.23	110,590.14
3,276.59	0.26	0.74	22,338.21
4,533.04	0.35	0.65	168,076.21
6,201.29	0.48	0.52	170,777.98
4,566.44	0.36	0.64	230,373.67
14,563.81	1.00	-	239,087.00
22,969.82	1.00	-	71,364.00
8,961.85	0.70	0.30	489,941.81
5,536.59	0.43	0.57	950,360.14
7,689.63	0.60	0.40	450,920.94
-	-	-	-
1,364.57	0.11	0.89	3,325.84
13,086.18	1.00	-	10,948,289.23
8,199.43	0.64	0.36	83,255.69
8,464.85	0.66	0.34	908,555.82
7,819.74	0.61	0.39	458,153.81
8,600.95	0.67	0.33	5,293,973.76
9,452.92	0.74	0.26	1,812,830.22
6,814.34	0.53	0.47	860,314.84
9,823.54	0.77	0.23	1,045,595.57
6,783.41	0.53	0.47	771,061.02
8,053.66	0.63	0.37	13,146,054.02
4,455.18	0.35	0.65	738,719.66
8,439.05	0.66	0.34	956,316.41
7,249.35	0.57	0.43	970,765.81
9,107.41	0.71	0.29	269,272.46
10,208.03	0.80	0.20	10,994,350.77
9,495.65	0.74	0.26	1,544,940.74
6,088.54	0.48	0.52	560,899.48
5,043.09	0.39	0.61	493,669.25
7,346.95	0.57	0.43	809,032.40
6,910.97	0.54	0.46	330,612.57
6,662.36	0.52	0.48	1,026,730.30
4,426.50	0.35	0.65	76,271.67
4,757.82	0.37	0.63	67,216.14
20,657.59	1.00	-	57,228.00
6,511.83	0.51	0.49	218,293.68
10,546.76	0.82	0.18	506,504.99
4,058.94	0.32	0.68	62,207.57
5,338.62	0.42	0.58	659,608.89
6,331.61	0.49	0.51	31,557.28
13,061.35	1.00	-	728,787.00
6,983.40	0.55	0.45	443,783.80

9,954.01	0.78	0.22	1,449,386.70
462,385.96	1.00	-	21.71
2,846.05	0.22	0.78	94,838.06
6,021.31	0.47	0.53	86,816.73
4,475.13	0.35	0.65	114,917.37
6,216.96	0.49	0.51	581,945.20
12,385.20	0.97	0.03	5,285,441.20
8,495.37	0.66	0.34	1,074,195.84
8,125.03	0.63	0.37	23,730,921.25
15,121.06	1.00	-	7,353,544.30
8,672.75	0.68	0.32	60,413.10
6,334.83	0.49	0.51	826,836.38
5,476.33	0.43	0.57	543,651.94
10,386.00	0.81	0.19	729,215.79
6,855.72	0.54	0.46	27,330.02
29,908.13	1.00	-	263,670.93
6,269.92	0.49	0.51	607,020.22
6,427.53	0.50	0.50	896,493.11
14,058.21	1.00	-	3,635,478.55
10,268.86	0.80	0.20	611,105.94
7,657.70	0.60	0.40	3,569,781.73
7,715.46	0.60	0.40	1,000,582.49
8,718.39	0.68	0.32	225,501.40
9,878.70	0.77	0.23	1,636,533.24
9,283.12	0.72	0.28	473,990.02
4,445.17	0.35	0.65	682,512.14
8,019.72	0.63	0.37	804,448.71
6,569.90	0.51	0.49	1,510,471.42
5,816.08	0.45	0.55	586,640.23
9,044.21	0.71	0.29	277,879.97
9,948.41	0.78	0.22	330,856.39
9,452.47	0.74	0.26	444,430.42
10,356.66	0.81	0.19	108,368.60
9,311.88	0.73	0.27	287,473.20
10,577.23	0.83	0.17	535,106.89
19,423.86	1.00	-	889,402.15
12,352.53	0.96	0.04	294,710.87
8,726.56	0.68	0.32	954,465.81
11,818.41	0.92	0.08	1,307,158.92
-	-	-	-
4,737.99	0.37	0.63	587,222.87
14,399.92	1.00	-	192,128.00
5,165.85	0.40	0.60	1,488,897.89
8,930.77	0.70	0.30	1,107,172.21
7,557.68	0.59	0.41	93,987.48
9,677.23	0.76	0.24	505,834.48
11,099.43	0.87	0.13	249,551.45

11,242.64	0.88	0.12	3,313,455.98
30,073.68	1.00	-	98,952.00
10,688.82	0.83	0.17	1,220,886.07
19,907.72	1.00	-	365,978.00
11,696.57	0.91	0.09	440,352.98
10,401.87	0.81	0.19	795,720.12
8,981.81	0.70	0.30	1,109,113.45
14,915.84	1.00	-	920,182.90
10,233.11	0.80	0.20	656,413.98
9,389.71	0.73	0.27	72,817.19
8,425.27	0.66	0.34	200,025.64
17,406.51	1.00	-	98,959.71
10,848.67	0.85	0.15	271,512.13
11,941.90	0.93	0.07	187,980.50
9,335.50	0.73	0.27	156,542.43
14,344.79	1.00	-	2,564,286.00
11,416.25	0.89	0.11	553,455.41
9,613.88	0.75	0.25	278,884.84
14,478.25	1.00	-	671,989.16
-	-	-	-
11,264.59	0.88	0.12	215,752.12
15,122.53	1.00	-	134,202.57
9,000.41	0.70	0.30	124,069.02
11,711.86	0.91	0.09	103,525.78
9,262.77	0.72	0.28	130,276.27
8,390.25	0.66	0.34	236,249.76
10,451.99	0.82	0.18	165,738.79
7,877.73	0.62	0.38	221,659.90
8,233.00	0.64	0.36	1,516,467.67
8,067.29	0.63	0.37	256,087.05
10,329.56	0.81	0.19	284,820.77
-	-	-	-
7,334.92	0.57	0.43	368,788.20
7,431.61	0.58	0.42	1,347,812.93
9,983.24	0.78	0.22	791,306.45
13,175.35	1.00	-	415,123.63
-	-	-	-
18,161.39	1.00	-	242,172.97
8,833.42	0.69	0.31	393,093.91
10,996.07	0.86	0.14	825,627.34
16,608.33	1.00	-	166,858.00
14,914.26	1.00	-	118,104.00
19,750.06	1.00	-	405,005.00
20,210.46	1.00	-	241,452.02
13,274.27	1.00	-	759,618.25
11,254.48	0.88	0.12	399,531.11
8,522.88	0.67	0.33	302,320.21

11,718.06	0.91	0.09	169,023.40
6,423.32	0.50	0.50	699,070.84
9,677.96	0.76	0.24	194,780.66
9,582.90	0.75	0.25	312,092.37
13,647.17	1.00	-	1,377,031.24
7,717.49	0.60	0.40	928,337.20
10,549.22	0.82	0.18	119,490.24
8,366.10	0.65	0.35	137,402.71
11,113.79	0.87	0.13	690,461.66
5,129.24	0.40	0.60	383,620.71
9,762.41	0.76	0.24	343,447.00

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
17921.59	1	0	409412	21-22	1
22404.01	1	0	27122918.61	21-22	1.2
5787.92	0.45187165	0.54812835	41572.37	21-22	2
23730.17	1	0	174967.2	21-22	4
7753.97	0.60536414	0.39463586	725384.4	21-22	6
8584.62	0.67021424	0.32978576	10676122.51	21-22	11
7019.06	0.5479886	0.4520114	1489016.23	21-22	12
9111.85	0.71137588	0.28862412	972035.65	21-22	13
7124.69	0.5562353	0.4437647	2435689.53	21-22	14
10805.87	0.84363057	0.15636943	2083951.2	21-22	15
8486.11	0.66252341	0.33747659	1700924.74	21-22	16
0	0	0	0	21-22	21
11822.06	0.92296606	0.07703394	1033171.9	21-22	22
10200.96	0.79640434	0.20359566	694089.83	21-22	23
0	0	0	0	21-22	24
0	0	1	0	21-22	25
8673.76	0.67717353	0.32282647	1227380.48	21-22	31
5841.57	0.45606018	0.54393982	284956.68	21-22	32
4512.49	0.3522969	0.6477031	38947.05	21-22	36
13.65	0.00106568	0.99893432	546.39	21-22	38
5539.47	0.43247478	0.56752522	771775.46	21-22	47
4175.19	0.32596338	0.67403662	216716.53	21-22	51
0	0	0	0	21-22	55
0	0	0	0	21-22	57
0	0	0	0	21-22	58
0	0	0	0	21-22	60
0	0	0	0	21-22	62
0	0	0	0	21-22	70
0	0	0	0	21-22	72
4888.41	0.38164554	0.61835446	127477.24	21-22	75

9224.11	0.72014019	0.27985981	4939889.31	21-22	77
0	0	0	0	21-22	78
0	0	0	0	21-22	79
15112.23	1	0	47044	21-22	81
10274.21	0.80212308	0.19787692	248528.43	21-22	84
6580.91	0.51378157	0.48621843	121281.22	21-22	85
9199.72	0.71823602	0.28176398	1188209.6	21-22	88
5231.85	0.40845842	0.59154158	217994.01	21-22	91
13313.37	1	0	709352.6	21-22	93
4375.55	0.34160579	0.65839421	665820.44	21-22	94
7303.05	0.57016013	0.42983987	67414.52	21-22	95
9188.68	0.71737411	0.28262589	49805.12	21-22	97
5377.38	0.41982017	0.58017983	354131.05	21-22	99
10106.9	0.78906093	0.21093907	940302.91	21-22	100
11532.49	0.90035889	0.09964111	348155.91	21-22	108
8561.58	0.66841547	0.33158453	1425182.23	21-22	110
9799.43	0.76505629	0.23494371	677956.58	21-22	111
11245.29	0.87793676	0.12206324	10182572.98	21-22	112
30806.98	1	0	558022.87	21-22	113
0	0	0	0	21-22	114
7567.81	0.59083035	0.40916965	393186.93	21-22	115
11358.61	0.88678382	0.11321618	349432.06	21-22	116
0	0	0	0	21-22	117
53879.4	1	0	116809.52	21-22	118
0	0	0	0	21-22	119
0	0	0	0	21-22	126
0	0	0	0	21-22	127
0	0	0	0	21-22	128
4656.03	0.36350329	0.63649671	1349735.06	21-22	129
8782.89	0.68569347	0.31430653	729484.17	21-22	138
7628.45	0.5955646	0.4044354	220097.83	21-22	139
0	0	0	0	21-22	140
0	0	0	0	21-22	141
0	0	0	0	21-22	145
7091.4	0.5536363	0.4463637	205122.25	21-22	146
0	0	0	0	21-22	147
5227.33	0.40810554	0.59189446	232382.8	21-22	150
6003.38	0.46869293	0.53130707	1067371.57	21-22	152
0	0	0	0	21-22	158
0	0	0	0	21-22	160
6258.87	0.48863942	0.51136058	615910.37	21-22	161
43174.52	1	0	620808.84	21-22	162
7918.8	0.61823266	0.38176734	212467.74	21-22	166
0	0	0	0	21-22	173
6895.73	0.53836005	0.46163995	261244.6	21-22	175
0	0	0	0	21-22	177
11330.86	0.88461734	0.11538266	5961775.29	21-22	178

25267.62	1	0	419140	21-22	181
23672.84	1	0	724807.89	21-22	182
12766.97	0.99673661	0.00326339	9850346.78	21-22	186
6228.9	0.48629962	0.51370038	1325194.83	21-22	191
9130.68	0.71284596	0.28715404	9946630.08	21-22	192
7457.05	0.58218314	0.41781686	252613.21	21-22	194
8322.25	0.64973061	0.35026939	10002584.87	21-22	195
17511.73	1	0	2072687.39	21-22	196
11907.05	0.92960136	0.07039864	1790845.19	21-22	197
10440.04	0.81506967	0.18493033	1740562.47	21-22	199
0	0	0	0	21-22	200
0	0	0	0	21-22	201
9966.13	0.77807081	0.22192919	492418.72	21-22	202
4848.83	0.37855547	0.62144453	305033.06	21-22	203
0	0	0	0	21-22	204
13067.13	1	0	1400171.48	21-22	205
0	0	0	0	21-22	206
0	0	0	0	21-22	207
0	0	0	0	21-22	208
5875.71	0.45872555	0.54127445	161764.98	21-22	209
0	0	0	0	21-22	213
0	0	0	0	21-22	217
0	0	0	0	21-22	218
0	0	0	0	21-22	219
0	0	0	0	21-22	222
0	0	0	0	21-22	223
0	0	0	0	21-22	224
6721.54	0.52476077	0.47523923	321505.95	21-22	225
0	0	0	0	21-22	227
6728.75	0.52532366	0.47467634	89191.55	21-22	228
0	0	0	0	21-22	229
0	0	0	0	21-22	232
0	0	0	0	21-22	233
0	0	0	0	21-22	234
0	0	0	0	21-22	236
10579.33	0.82594426	0.17405574	85746.23	21-22	237
6913.98	0.53978485	0.46021515	28519.64	21-22	238
0	0	0	0	21-22	239
5608.17	0.43783829	0.56216171	3002915.05	21-22	240
4393.1	0.34297595	0.65702405	568160.75	21-22	241
0	0	0	0	21-22	242
0	0	0	0	21-22	243
0	0	0	0	21-22	244
10150.47	0.79246251	0.20753749	565271.04	21-22	245
5506.91	0.42993277	0.57006723	134764.51	21-22	252
0	0	0	0	21-22	253
5910.59	0.46144868	0.53855132	236831.15	21-22	254

15220.17	1	0	1128382.58	21-22	255
0	0	0	0	21-22	256
0	0	0	0	21-22	258
7396.41	0.57744889	0.42255111	76794.93	21-22	260
0	0	0	0	21-22	261
0	0	0	0	21-22	262
30575.48	1	0	38304	21-22	263
0	0	0	0	21-22	264
21101.34	1	0	18823750.93	21-22	265
15865.02	1	0	6542308.73	21-22	270
13922.24	1	0	11411878.8	21-22	271
15372.21	1	0	13151105.05	21-22	272
10237.95	0.7992922	0.2007078	7090148.52	21-22	273
21167.7	1	0	1045357.02	21-22	276
16432.71	1	0	2300416.38	21-22	277
11629.85	0.90795994	0.09204006	32862706.31	21-22	278
16108.68	1	0	5648693.76	21-22	279
11741.45	0.91667272	0.08332728	18813655.73	21-22	280
7841.46	0.61219461	0.38780539	1369945.69	21-22	281
17919.93	1	0	3174886.79	21-22	282
15046.65	1	0	22218764.19	21-22	283
4858.64	0.37932136	0.62067864	371406.94	21-22	284
1116.24	0.08714654	0.91285346	64683.87	21-22	286
5865.71	0.45794483	0.54205517	66405.66	21-22	287
7067.77	0.55179147	0.44820853	164725.2	21-22	288
7669.9	0.59880067	0.40119933	264998.04	21-22	294
0	0	0	0	21-22	297
8949.12	0.6986713	0.3013287	91821.48	21-22	299
11781.37	0.91978933	0.08021067	230049.53	21-22	300
15301.13	1	0	1001328.97	21-22	301
7148.12	0.55806451	0.44193549	441577.51	21-22	306
7086.2	0.55323033	0.44676967	1002826.86	21-22	308
9450.25	0.73779528	0.26220472	983962.58	21-22	309
11985.09	0.93569406	0.06430594	1625624.65	21-22	314
6644.36	0.51873521	0.48126479	111530.15	21-22	316
15671.04	1	0	621.03	21-22	317
0	0	0	0	21-22	318
0	0	0	0	21-22	319
0	0	0	0	21-22	323
11136.15	0.86941603	0.13058397	92885.8	21-22	324
6151.48	0.48025533	0.51974467	310427.44	21-22	325
5695.97	0.44469297	0.55530703	362127.41	21-22	328
0	0	0	0	21-22	330
10071.31	0.78628237	0.21371763	492183.82	21-22	332
0	0	0	0	21-22	333
5885.72	0.45950704	0.54049296	775844.28	21-22	341
0	0	0	0	21-22	345

0	0	0	0	21-22	346
0	0	0	0	21-22	347
0	0	0	0	21-22	351
5437.71	0.42453022	0.57546978	32167.5	21-22	352
8378.25	0.65410262	0.34589738	566434.59	21-22	353
4811.33	0.37562779	0.62437221	43306.88	21-22	354
5420.59	0.42319364	0.57680636	297587.62	21-22	356
0	0	0	0	21-22	361
0	0	0	0	21-22	362
0	0	0	0	21-22	363
7279.89	0.568352	0.431648	133299	21-22	371
18668.05	1	0	590676.09	21-22	376
14089.7	1	0	144957.38	21-22	377
9740.49	0.76045475	0.23954525	187369.97	21-22	378
0	0	0	0	21-22	381
0	0	0	0	21-22	390
0	0	0	0	21-22	391
0	0	0	0	21-22	392
11493.9	0.89734612	0.10265388	241181.52	21-22	393
16184.12	1	0	50236	21-22	394
15706.36	1	0	73796	21-22	395
0	0	0	0	21-22	397
0	0	0	0	21-22	398
0	0	0	0	21-22	402
0	0	0	0	21-22	403
6622.63	0.51703872	0.48296128	809885.4	21-22	404
7883.34	0.61546425	0.38453575	875087.7	21-22	408
8815.5	0.68823939	0.31176061	61407.47	21-22	409
0	0	0	0	21-22	411
0	0	0	0	21-22	412
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7325.32	0.57189878	0.42810122	821426.63	21-22	415
6081.74	0.47481062	0.52518938	296563.77	21-22	417
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4282.42	0.33433499	0.66566501	555121.33	21-22	423
7852.74	0.61307526	0.38692474	182367.82	21-22	424
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15030.82	1	0	100304.8	21-22	451
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6232.69	0.48659551	0.51340449	741110.18	21-22	457
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9026.67	0.70472575	0.29527425	455038.6	21-22	459
5969.81	0.46607207	0.53392793	411739.25	21-22	460
15401.1	1	0	171836	21-22	461
7201.18	0.56220699	0.43779301	1431189.93	21-22	463
15117.74	1	0	263720	21-22	464
6322.2	0.49358369	0.50641631	1281511.11	21-22	465
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3875.14	0.30253803	0.69746197	158535.98	21-22	473
4308.18	0.33634611	0.66365389	111959.24	21-22	477
7315.17	0.57110636	0.42889364	78908.62	21-22	480
4606.72	0.35965358	0.64034642	50485.29	21-22	482
3927.96	0.30666176	0.69333824	1817639.43	21-22	483
6806.8	0.53141715	0.46858285	49354.28	21-22	484
5070.49	0.3958608	0.6041392	47235.75	21-22	485
11477.49	0.89606496	0.10393504	102151.41	21-22	486
12869.48	1	0	341490.7	21-22	487
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12810.14	1	0	155952	21-22	495
11444.32	0.89347533	0.10652467	114454.62	21-22	497
6015.86	0.46966727	0.53033273	402136.63	21-22	499
8865.33	0.69212969	0.30787031	386718.15	21-22	500
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12416.24	0.96935459	0.03064541	54737.51	21-22	505
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5355.15	0.41808464	0.58191536	590118.31	21-22	522
4840.02	0.37786766	0.62213234	177534.32	21-22	523
5444.06	0.42502598	0.57497402	815283.9	21-22	524
11586.54	0.90457866	0.09542134	14880732.91	21-22	525

35748.47	1	0	168644	21-22	526
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7117.14	0.55564586	0.44435414	670386.73	21-22	533
14592.62	1	0	140296	21-22	534
8064.77	0.62962876	0.37037124	129965.45	21-22	535
23237.58	1	0	881835	21-22	542
16826.07	1	0	334425.02	21-22	543
6014.28	0.46954391	0.53045609	155830.69	21-22	544
4772.67	0.37260955	0.62739045	448552.88	21-22	545
5304.27	0.41411236	0.58588764	42204.68	21-22	547
6822.61	0.53265146	0.46734854	395261.47	21-22	548
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10164	0.79351882	0.20648118	475076.59	21-22	564
7638.21	0.59632658	0.40367342	1115416.33	21-22	566
7468.69	0.5830919	0.4169081	96562.35	21-22	570
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7747.23	0.60483794	0.39516206	761243.08	21-22	581
5880.38	0.45909014	0.54090986	741742.38	21-22	582
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10645.73	0.8311282	0.1688718	507083.1	21-22	584
10363.04	0.80905817	0.19094183	282556.47	21-22	592
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11641.34	0.90885698	0.09114302	9171109.78	21-22	612
12309.61	0.96102983	0.03897017	17664108.49	21-22	614
10716.76	0.83667362	0.16332638	29473219.33	21-22	615
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4607.97	0.35975117	0.64024883	195382.55	21-22	623
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10010.35	0.78152313	0.21847687	999918.67	21-22	651
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8478.28	0.66191211	0.33808789	2137426.8	21-22	653
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9804.56	0.76545679	0.23454321	110590.14	21-22	656
3276.59	0.25580833	0.74419167	22338.21	21-22	657
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4533.04	0.35390127	0.64609873	168076.21	21-22	669
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4566.44	0.35650886	0.64349114	230373.67	21-22	682
14563.81	1	0	239087	21-22	690
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22969.82	1	0	71364	21-22	692
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8961.85	0.69966515	0.30033485	489941.81	21-22	695
5536.59	0.43224994	0.56775006	950360.14	21-22	696
7689.63	0.60034102	0.39965898	450920.94	21-22	697
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1364.57	0.10653404	0.89346596	3325.84	21-22	699
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13086.18	1	0	10948289.23	21-22	701
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8464.85	0.66086361	0.33913639	908555.82	21-22	707
7819.74	0.6104989	0.3895011	458153.81	21-22	708
8600.95	0.67148914	0.32851086	5293973.76	21-22	709
9452.92	0.73800373	0.26199627	1812830.22	21-22	710
6814.34	0.53200581	0.46799419	860314.84	21-22	712
9823.54	0.76693859	0.23306141	1045595.57	21-22	716
6783.41	0.52959105	0.47040895	771061.02	21-22	717

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9107.41	0.71102924	0.28897076	269272.46	21-22	736
10208.03	0.7969563	0.2030437	10994350.77	21-22	737
9495.65	0.74133972	0.25866028	1544940.74	21-22	738
6088.54	0.4753415	0.5246585	560899.48	21-22	739
5043.09	0.39372165	0.60627835	493669.25	21-22	740
7346.95	0.57358747	0.42641253	809032.4	21-22	741
6910.97	0.53954986	0.46045014	330612.57	21-22	742
6662.36	0.5201405	0.4798595	1026730.3	21-22	743
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4426.5	0.34558353	0.65441647	76271.67	21-22	748
4757.82	0.37145019	0.62854981	67216.14	21-22	750
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20657.59	1	0	57228	21-22	761
6511.83	0.50838839	0.49161161	218293.68	21-22	762
10546.76	0.82340147	0.17659853	506504.99	21-22	763
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4058.94	0.31688757	0.68311243	62207.57	21-22	769
5338.62	0.41679412	0.58320588	659608.89	21-22	771
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6983.4	0.54520457	0.45479543	443783.8	21-22	801
9954.01	0.77712458	0.22287542	1449386.7	21-22	803
462385.96	1	0	21.71	21-22	806
2846.05	0.22219542	0.77780458	94838.06	21-22	809
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6021.31	0.47009276	0.52990724	86816.73	21-22	811
4475.13	0.34938015	0.65061985	114917.37	21-22	813
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6216.96	0.48536745	0.51463255	581945.2	21-22	818
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12385.2	0.96693125	0.03306875	5285441.2	21-22	820
8495.37	0.66324635	0.33675365	1074195.84	21-22	821
8125.03	0.63433335	0.36566665	23730921.25	21-22	827
15121.06	1	0	7353544.3	21-22	829
8672.75	0.67709468	0.32290532	60413.1	21-22	830
6334.83	0.49456974	0.50543026	826836.38	21-22	831
5476.33	0.42754535	0.57245465	543651.94	21-22	832
10386	0.81085069	0.18914931	729215.79	21-22	833
6855.72	0.5352364	0.4647636	27330.02	21-22	834
29908.13	1	0	263670.93	21-22	836
6269.92	0.48950211	0.51049789	607020.22	21-22	837
6427.53	0.50180697	0.49819303	896493.11	21-22	840
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10268.86	0.80170539	0.19829461	611105.94	21-22	850
7657.7	0.59784819	0.40215181	3569781.73	21-22	852
7715.46	0.6023576	0.3976424	1000582.49	21-22	857
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8718.39	0.68065786	0.31934214	225501.4	21-22	861
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9283.12	0.72474718	0.27525282	473990.02	21-22	877
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9311.88	0.72699252	0.27300748	287473.2	21-22	914
10577.23	0.82578031	0.17421969	535106.89	21-22	915
19423.86	1	0	889402.15	21-22	916
12352.53	0.96438065	0.03561935	294710.87	21-22	917
8726.56	0.68129571	0.31870429	954465.81	21-22	918
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7557.68	0.59003948	0.40996052	93987.48	21-22	2135
9677.23	0.75551595	0.24448405	505834.48	21-22	2137
11099.43	0.86654925	0.13345075	249551.45	21-22	2142
11242.64	0.87772987	0.12227013	3313455.98	21-22	2143
30073.68	1	0	98952	21-22	2144
10688.82	0.8344923	0.1655077	1220886.07	21-22	2148
19907.72	1	0	365978	21-22	2149
11696.57	0.91316887	0.08683113	440352.98	21-22	2153
10401.87	0.81208969	0.18791031	795720.12	21-22	2154
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8981.81	0.70122346	0.29877654	1109113.45	21-22	2159
14915.84	1	0	920182.9	21-22	2163
10233.11	0.79891434	0.20108566	656413.98	21-22	2164
9389.71	0.73306883	0.26693117	72817.19	21-22	2165
8425.27	0.65777354	0.34222646	200025.64	21-22	2167
17406.51	1	0	98959.71	21-22	2168
10848.67	0.84697204	0.15302796	271512.13	21-22	2169
11941.9	0.93232215	0.06767785	187980.5	21-22	2170
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9335.5	0.72883657	0.27116343	156542.43	21-22	2172
14344.79	1	0	2564286	21-22	2174
11416.25	0.89128386	0.10871614	553455.41	21-22	2176
9613.88	0.75057012	0.24942988	278884.84	21-22	2180
14478.25	1	0	671989.16	21-22	2183
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11264.59	0.87944354	0.12055646	215752.12	21-22	2190
15122.53	1	0	134202.57	21-22	2198
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11711.86	0.91436258	0.08563742	103525.78	21-22	2310
9262.77	0.72315843	0.27684157	130276.27	21-22	2311
8390.25	0.65503948	0.34496052	236249.76	21-22	2342
10451.99	0.81600263	0.18399737	165738.79	21-22	2358
7877.73	0.61502627	0.38497373	221659.9	21-22	2359
8233	0.64276273	0.35723727	1516467.67	21-22	2364
8067.29	0.6298255	0.3701745	256087.05	21-22	2365
10329.56	0.80644433	0.19355567	284820.77	21-22	2396
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7334.92	0.57264827	0.42735173	368788.2	21-22	2527
7431.61	0.58019701	0.41980299	1347812.93	21-22	2534
9983.24	0.77940661	0.22059339	791306.45	21-22	2536
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8833.42	0.68963843	0.31036157	393093.91	21-22	2687
10996.07	0.85847978	0.14152022	825627.34	21-22	2689
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16608.33	1	0	166858	21-22	2752
14914.26	1	0	118104	21-22	2753
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19750.06	1	0	405005	21-22	2758
20210.46	1	0	241452.02	21-22	2759
13274.27	1	0	759618.25	21-22	2769
11254.48	0.87865423	0.12134577	399531.11	21-22	2805
8522.88	0.6653941	0.3346059	302320.21	21-22	2835
11718.06	0.91484662	0.08515338	169023.4	21-22	2853
6423.32	0.50147828	0.49852172	699070.84	21-22	2854
9677.96	0.75557294	0.24442706	194780.66	21-22	2856
9582.9	0.74815146	0.25184854	312092.37	21-22	2859
13647.17	1	0	1377031.24	21-22	2860
7717.49	0.60251609	0.39748391	928337.2	21-22	2862
10549.22	0.82359352	0.17640648	119490.24	21-22	2884
8366.1	0.65315405	0.34684595	137402.71	21-22	2886
11113.79	0.86767035	0.13232965	690461.66	21-22	2887
5129.24	0.40044751	0.59955249	383620.71	21-22	2888
9762.41	0.76216608	0.23783392	343447	21-22	2889
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2910 additive

col29	col30	col31	col32	col33	col34	col35
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	21,817,559.00					1,217.39
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	10,820,483.00					455.98
	26,346,967.00					3,397.87
	350,630,116.00					40,844.01
	49,857,872.00					7,103.21
	33,271,380.00					3,651.44
	22,161,996.00					3,110.59
	48,265,154.00					4,466.57
	56,146,382.00					6,616.27
	35,190,837.00					2,976.71
	9,723,763.00					953.22
	-					81.63
	45,253,079.00					5,217.24
	4,022,562.00					688.61
	1,393,636.00					308.84
	20,688.00					1,515.65
	26,417,287.00					4,768.92
	8,692,950.00					2,082.05
	3,824,206.00					782.30
	85,781,833.00					9,299.74
	2,253,082.00					149.09
	6,230,278.00					606.40
	4,097,930.00					622.70
	21,516,494.00					2,338.82
	3,983,738.00					761.44
	5,672,826.00					426.10
	13,101,135.00					2,994.17
	2,375,756.00					325.31
	5,650,579.00					614.95
	7,259,845.00					1,350.07
	3,988,992.00					394.68
	11,740,762.00					1,018.06
	37,342,001.00					4,361.58
	15,905,654.00					1,623.12
	115,409,039.00					10,262.88
	24,217,981.00					786.12
	9,076,530.00					1,199.36
	13,926,448.00					1,226.07
	18,856,713.00					349.98

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5,725,543.00	1,095.31
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6,219,567.00	993.72
18,830,135.00	436.14
4,443,950.00	561.19
8,541,324.00	1,238.64
76,646,571.00	6,764.41
27,461,360.00	1,086.82
44,270,097.00	1,870.08
109,284,791.00	8,559.96
48,371,612.00	7,765.68
112,574,481.00	12,329.26
5,668,998.00	760.22
261,950,353.00	31,475.90
96,033,425.00	5,483.95
44,490,585.00	3,736.49
48,114,804.00	4,608.68
7,460,249.00	748.56
11,788,630.00	2,431.23
58,427,306.00	4,471.32
5,343,784.00	909.47
6,519,559.00	969.95
2,855,682.00	424.40
2,914,816.00	275.52
4,909,893.00	710.14
20,902,229.00	3,727.10
2,197,738.00	500.27
12,684,742.00	1,249.67
4,356,348.00	791.07
9,241,865.00	1,563.61
43,117,219.00	2,832.90
2,541,555.00	343.62
3,205,839.00	104.85
158,648,549.00	7,518.41
174,450,665.00	10,995.93
131,507,234.00	9,445.84
138,869,904.00	9,033.83
123,681,531.00	12,080.69
56,830,411.00	2,684.77
51,386,058.00	3,127.06
258,182,364.00	22,199.97
72,834,757.00	4,521.46
147,052,601.00	12,524.23

15,174,172.00	1,935.12
87,501,928.00	4,882.94
195,664,225.00	13,003.84
12,491,183.00	2,570.92
3,495,219.00	3,131.24
2,289,388.00	390.30
5,741,360.00	812.33
9,105,320.00	1,187.15
3,294,978.00	368.19
7,355,819.00	624.36
26,779,125.00	1,750.14
5,729,646.00	801.56
7,923,999.00	1,118.23
8,899,392.00	941.71
49,852,217.00	4,159.52
4,127,075.00	621.14
407,447.00	26.00
3,482,497.00	312.72
10,518,598.00	1,709.93
3,014,765.00	529.28
16,729,252.00	1,661.08
26,283,100.00	4,465.57
1,137,460.00	209.18
8,645,764.00	1,031.93
1,597,025.00	331.93
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4,452,601.00	611.63
27,324,054.00	1,463.68
6,623,005.00	470.06
5,450,680.00	559.59
1,907,987.00	166.00
2,428,913.00	150.08
3,481,315.00	221.65
17,930,579.00	2,707.47
4,031,777.00	511.43
1,901,768.00	215.73
21,141,327.00	2,886.06
3,252,272.00	534.76
3,199,740.00	747.18
5,555,188.00	707.42
3,912,913.00	468.08
1,254,078.00	158.24
3,816,627.00	253.92
6,324,680.00	1,014.76
14,517,497.00	1,608.29
12,978,432.00	2,174.01
6,994,100.00	454.13

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16,252,721.00	2,570.74
5,125,534.00	1,322.67
4,351,605.00	1,010.08
2,592,424.00	354.39
1,851,210.00	401.85
21,402,608.00	5,448.78
3,323,082.00	488.20
1,701,858.00	335.64
3,348,213.00	291.72
5,716,107.00	444.16
4,960,471.00	387.23
4,452,184.00	389.03
14,300,552.00	2,377.14
5,412,638.00	610.54
2,026,207.00	163.19
18,499,978.00	3,509.93
13,234,027.00	2,471.27
5,546,426.00	1,145.95
12,548,989.00	2,305.08
217,325,340.00	18,756.70
16,427,851.00	459.54
24,231,590.00	3,404.68
5,544,904.00	379.98
4,491,754.00	556.96
21,909,089.00	942.83
27,192,610.00	1,616.10
3,735,289.00	621.07
3,771,557.00	790.24
1,346,384.00	253.83
14,002,523.00	2,052.37
4,551,541.00	447.81
12,720,606.00	1,665.39
3,489,371.00	467.20
1,743,832.00	198.40
9,703,719.00	1,252.54
12,194,078.00	2,073.69
5,235,251.00	491.77
2,489,203.00	240.20
3,946,054.00	638.69
133,553,042.00	12,595.22
123,435,119.00	11,344.87
92,915,459.00	7,981.51
113,529,577.00	9,222.84
398,193,303.00	37,156.12
1,896,270.00	411.52

1,937,323.00	94.82
5,138,913.00	454.27
36,360,409.00	3,632.28
36,569,026.00	4,313.26
4,203,017.00	428.68
806,598.00	246.17
5,705,371.00	1,258.62
6,658,888.00	1,073.79
3,433,733.00	751.95
8,632,113.00	592.71
4,650,241.00	202.45
20,451,473.00	2,282.06
13,256,534.00	2,394.35
15,175,260.00	1,973.47
-	-
133,673.00	97.96
112,793,836.00	8,619.31
4,987,714.00	608.30
14,463,805.00	1,708.69
15,936,778.00	2,038.02
83,163,917.00	9,669.15
84,343,353.00	8,922.47
30,544,047.00	4,482.32
30,032,826.00	3,057.23
22,370,795.00	3,297.87
115,947,744.00	14,396.90
5,132,543.00	1,152.04
6,497,393.00	769.92
10,302,055.00	1,421.10
8,942,933.00	981.94
104,163,032.00	10,204.03
10,748,597.00	1,131.95
11,833,753.00	1,943.61
22,774,583.00	4,516.00
18,379,355.00	2,501.63
6,036,800.00	873.51
35,212,174.00	5,285.24
4,268,564.00	964.32
2,071,175.00	435.32
3,509,104.00	169.87
5,207,509.00	799.70
9,039,627.00	857.10
2,314,733.00	570.28
3,082,841.00	577.46
1,089,417.00	172.06
5,027,705.00	384.93
7,898,780.00	1,131.08

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1,054,240.00	2.28
1,582,917.00	556.18
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4,159,727.00	929.52
11,945,508.00	1,921.44
79,723,299.00	6,436.98
30,018,047.00	3,533.46
164,605,710.00	20,259.10
136,061,875.00	8,998.17
2,052,233.00	236.63
4,193,343.00	661.95
6,067,122.00	1,107.88
6,854,555.00	659.98
2,148,241.00	313.35
3,988,249.00	133.35
4,826,897.00	769.85
7,084,229.00	1,102.17
38,647,273.00	2,749.09
22,252,828.00	2,167.02
45,782,230.00	5,978.59
19,988,752.00	2,590.74
7,449,254.00	854.43
44,567,944.00	4,511.52
15,612,538.00	1,681.82
30,541,263.00	6,870.66
4,957,151.00	618.12
34,898,303.00	5,311.85
10,459,692.00	1,798.41
2,996,075.00	331.27
9,723,778.00	977.42
10,524,189.00	1,113.38
8,160,946.00	787.99
8,751,487.00	939.82
6,498,229.00	614.36
40,028,112.00	2,060.77
10,192,693.00	825.15
31,747,732.00	3,638.06
16,300,657.00	1,379.26
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8,827,398.00	1,708.80
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5,071,357.00	671.02
8,830,278.00	912.48
8,671,760.00	781.28

12,526,996.00	1,114.24
7,423,989.00	246.86
8,266,308.00	773.36
19,062,041.00	957.52
6,518,145.00	557.27
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11,404,922.00	1,269.78
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6,481,039.00	633.34
2,329,023.00	248.04
10,065,249.00	1,194.65
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9,203,574.00	848.36
2,474,362.00	207.20
6,464,462.00	692.46
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10,666,416.00	736.72
-	179.61
7,606,862.00	675.29
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7,153,972.00	794.85
5,331,239.00	455.20
2,482,608.00	268.02
11,224,980.00	1,337.86
12,421,459.00	1,188.43
7,946,660.00	1,008.75
15,569,184.00	1,891.07
8,121,902.00	1,006.77
4,860,882.00	470.58
-	-
8,682,935.00	1,183.78
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7,260,512.00	727.27
10,887,452.00	826.35
-	552.56
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14,645,282.00	1,657.94
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4,263,573.00	404.16
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14,215,129.00	2,771.39
7,147,742.00	732.17

DST_TYE	NET_CPC_ADJ_FAC
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1	10820483
3	26346967
1	350630116
1	49857872
1	33271380
1	22161996
1	48265154
1	56146382
1	0
1	35190837
1	9723763
1	0
1	0
1	45253079
1	4022562
1	1393636
1	20688
1	26417287
1	8692950
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DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
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20-21	4	1	455.98
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20-21	11	1	40844.01
20-21	12	1	7103.21
20-21	13	1	3651.44
20-21	14	1	3110.59
20-21	15	1	4466.57
20-21	16	1	6616.27
20-21	21	1	0
20-21	22	1	2976.71
20-21	23	1	953.22
20-21	24	1	0
20-21	25	1	81.63
20-21	31	1	5217.24
20-21	32	1	688.61
20-21	36	1	308.84
20-21	38	1	1515.65
20-21	47	1	4768.92
20-21	51	1	2082.05
20-21	55	1	0
20-21	57	1	0
20-21	58	1	0
20-21	60	1	0
20-21	62	1	0
20-21	70	1	0
20-21	72	1	0
20-21	75	1	782.3

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1	2253082
1	6230278
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1	18830135
1	4443950
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1	0

20-21	77	1	9299.74
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20-21	79	1	0
20-21	81	1	149.09
20-21	84	1	606.4
20-21	85	1	622.7
20-21	88	1	2338.82
20-21	91	1	761.44
20-21	93	1	426.1
20-21	94	1	2994.17
20-21	95	1	325.31
20-21	97	1	614.95
20-21	99	1	1350.07
20-21	100	1	394.68
20-21	108	1	1018.06
20-21	110	1	4361.58
20-21	111	1	1623.12
20-21	112	1	10262.88
20-21	113	1	786.12
20-21	114	1	0
20-21	115	1	1199.36
20-21	116	1	1226.07
20-21	117	1	0
20-21	118	1	349.98
20-21	119	1	0
20-21	126	1	0
20-21	127	1	0
20-21	128	1	0
20-21	129	1	1590.05
20-21	138	1	2803.37
20-21	139	1	940.94
20-21	140	1	0
20-21	141	1	0
20-21	145	1	0
20-21	146	1	990.04
20-21	147	1	0
20-21	150	1	1095.31
20-21	152	1	7561.55
20-21	158	1	0
20-21	161	1	0
20-21	162	1	993.72
20-21	166	1	436.14
20-21	173	1	561.19
20-21	175	1	0
20-21	177	1	1238.64
20-21	178	1	0
20-21	181	1	6764.41

1	76646571
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1	44270097
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1	44490585
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20-21	182	1	1086.82
20-21	186	1	1870.08
20-21	191	1	8559.96
20-21	192	1	7765.68
20-21	194	1	12329.26
20-21	195	1	760.22
20-21	196	1	31475.9
20-21	197	1	5483.95
20-21	199	1	3736.49
20-21	200	1	4608.68
20-21	201	1	0
20-21	202	1	0
20-21	203	1	748.56
20-21	204	1	2431.23
20-21	205	1	0
20-21	206	1	4471.32
20-21	207	1	0
20-21	208	1	0
20-21	209	1	0
20-21	213	1	909.47
20-21	217	1	0
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Pay 2023 Paygo Data for FY 2024 column

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22-23	912	1	56850	0	0
22-23	913	1	0	0	0
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22-23	918	1	0	0	0
22-23	2071	1	36000	0	0
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22-23	2135	1	44440	0	0
22-23	2137	1	39200	0	0
22-23	2142	1	0	0	0
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22-23	2159	1	0	0	0
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22-23	2168	1	30815.36	0	0
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22-23	2448	1	68000	0	0
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22-23	2835	1	22000	0	0
22-23	2853	1	33100	0	0
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22-23	2910	1	0	0	0

col 6

col 7

col1

col2

IAQFAA	VPK	
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-	-	2897

col3

col4

col5

col6

Old H&S

1A

1B

IAQFAA

51,682,732.68

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3,549,199.00

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14,150.00

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447,800.00

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332,000.00

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257,197.00

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32,672.00

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423,000.00

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74,204.00

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48,000.00

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247,750.00

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23,752.00

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294,656.00	-	-
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183,500.00	-	-
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33,500.00	-	-
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392,140.00	-	-
2,390,346.00	-	-

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12,160.00	-	-
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11,300.00	-	-
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97,454.00	-	-
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174,500.00	-	-
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730,000.00	6,360,000.00	-
16,500.00	-	-
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44550	0	0	0
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26623	0	0	0
70304	0	0	0
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87406	0	0	0
73000	0	0	0
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91250	0	0	0
96565	0	0	0
0	0	0	0
35100	0	0	0
0	0	0	0

col7

VPK

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for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2025 Data

check	dist	name	Pre-K APUs added	buildin g age entered	buildin g age prepop	buildin g age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/ Coop	Line 50b - "other" debt	FY 2022 Revised Line 18 IAQFAA PAYGO	FY 2022 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	FY 2025 Revised Line 18 IAQFAA PAYGO	FY 2025 Revised Line 26 1A Alt Fac PAYGO	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	pad	
1	424	LESTER PRAIRIE PUBLIC SCHOOL DI	-	37.00	37.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

Alternative Facilities Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
1	1.2	10,848,442.50	10,848,495.00	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50
1	191	6,531,367.50	6,383,002.50	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50
1	194	1,573,818.75	11,873,793.75	7,445,156.25	-	-	-	-	-	-	-
1	270	11,452,100.63	11,004,477.75	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-
1	271	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13
1	272	5,154,975.00	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-
1	273	739,711.88	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88	1,386,616.88	1,402,576.88
1	276	4,906,943.22	5,453,793.72	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32
1	279	7,399,612.50	1,861,912.50	-	-	-	-	-	-	-	-
1	281	8,618,610.00	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-
1	284	5,541,175.50	2,354,740.50	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50
1	535	4,701,490.50	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13
1	621	3,959,287.50	3,963,487.50	-	-	-	-	-	-	-	-
1	622	4,776,607.50	4,295,392.50	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-
1	624	6,322,447.69	6,622,065.19	6,632,252.82	-	-	-	-	-	-	-
1	625	2,311,972.04	2,297,534.54	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25
1	709	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-
1	728	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50	-	-	-
1	742	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70
1	833	12,253,368.75	12,033,393.75	10,620,881.25	10,048,998.75	10,095,907.50	-	-	-	-	-
		109,233,547.41	116,585,655.28	106,221,919.04	79,781,510.72	74,693,630.19	50,473,797.32	41,893,141.53	29,153,470.53	25,640,716.91	24,012,163.91

End of Worksheet

Health and Safety Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
2	14	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-
2	15	814,800.00	818,685.00	816,532.50	-	-	-	-	-	-	-
2	32	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00
2	88	569,717.40	-	-	-	-	-	-	-	-	-
2	91	106,863.75	104,868.75	107,625.00	-	-	-	-	-	-	-
2	94	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-	-	-	-
2	111	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00
2	113	230,582.31	229,735.59	229,881.23	-	-	-	-	-	-	-
2	129	1,127,398.13	1,140,982.50	-	-	-	-	-	-	-	-
2	162	432,566.93	435,766.80	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53
2	166	456,802.50	459,637.50	-	-	-	-	-	-	-	-
2	181	2,195,445.00	-	-	-	-	-	-	-	-	-
2	192	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-	-	-	-
2	199	553,087.50	550,200.00	556,762.50	-	-	-	-	-	-	-
2	200	376,136.25	-	-	-	-	-	-	-	-	-
2	206	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	227	128,835.00	-	-	-	-	-	-	-	-	-
2	241	2,718,379.77	2,711,057.27	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-
2	256	83,632.50	86,520.00	-	-	-	-	-	-	-	-
2	280	2,987,985.00	2,986,620.00	-	-	-	-	-	-	-	-
2	282	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-
2	294	148,837.50	-	-	-	-	-	-	-	-	-
2	309	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-
2	316	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-
2	317	328,420.30	327,055.32	-	-	-	-	-	-	-	-
2	361	167,895.00	167,055.00	166,005.00	-	-	-	-	-	-	-
2	381	53,550.00	-	-	-	-	-	-	-	-	-
2	402	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82
2	413	271,110.00	2,014,110.00	2,075,850.00	1,756,650.00	-	-	-	-	-	-
2	414	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-	-	-	-
2	424	199,710.00	201,495.00	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-
2	463	590,607.15	582,902.25	580,324.50	-	-	-	-	-	-	-
2	477	712,215.00	-	-	-	-	-	-	-	-	-
2	482	825,099.45	824,950.35	824,664.75	-	-	-	-	-	-	-
2	492	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50
2	518	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-
2	534	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-	-	-	-
2	548	526,155.00	521,955.00	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-
2	578	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-	-	-	-

2	593	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00	521,850.00	519,750.00	522,270.00
2	595	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-	-	-	-
2	628	150,969.00	-	-	-	-	-	-	-	-	-
2	659	1,176,787.50	1,328,512.50	-	-	-	-	-	-	-	-
2	700	-	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	602,437.50	602,437.50	-	-	-	-	-	-	-
2	716	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-
2	719	3,727,500.00	3,961,912.50	4,250,137.50	-	-	-	-	-	-	-
2	726	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-
2	738	556,762.50	-	-	-	-	-	-	-	-	-
2	740	666,487.50	669,305.70	-	-	-	-	-	-	-	-
2	745	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-	-
2	750	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-	-	-	-
2	811	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-
2	813	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-
2	837	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-
2	840	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-
2	846	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00
2	852	228,682.13	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-
2	857	388,237.50	396,900.00	-	-	-	-	-	-	-	-
2	877	2,265,165.00	-	-	-	-	-	-	-	-	-
2	879	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-	-
2	891	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-
2	911	354,642.75	-	-	-	-	-	-	-	-	-
2	912	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-
2	2071	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-	-
2	2125	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-	-	-	-
2	2149	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-	-
2	2164	1,020,390.00	941,640.00	946,890.00	-	-	-	-	-	-	-
2	2165	791,070.00	791,910.00	787,185.00	-	-	-	-	-	-	-
2	2172	981,067.50	980,385.00	984,165.00	-	-	-	-	-	-	-
2	2176	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-
2	2180	591,307.50	597,292.50	596,452.50	-	-	-	-	-	-	-
2	2190	696,024.00	603,750.00	798,000.00	-	-	-	-	-	-	-
2	2198	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-
2	2358	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-	-	-	-
2	2448	579,705.00	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00
2	2683	66,780.00	65,520.00	64,260.00	-	-	-	-	-	-	-
2	2752	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50
2	2754	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13
2	2769	133,100.10	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-
2	2805	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-

2	2856	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-
2	2860	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-
2	2890	375,464.25	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-
2	2899	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-	-	-	-
2	2906	150,969.00	-	-	-	-	-	-	-	-	-
2	2910	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25
		52,043,582.97	47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15	6,899,687.83

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
3	23	423,724.88	423,882.38	444,672.38	443,517.38	386,712.38
3	77	1,817,438.45	2,444,288.45	2,445,075.95	2,442,713.45	2,447,700.95
3	84	162,303.75	-	-	-	-
3	91	-	491,957.82	484,870.32	598,532.82	622,157.82
3	93	630,315.00	294,525.00	283,027.50	282,135.00	281,085.00
3	99	139,440.00	142,065.00	144,585.00	-	-
3	100	856,219.88	857,322.38	862,887.38	862,257.38	860,787.38
3	110	769,755.00	928,725.00	569,730.00	338,310.00	321,300.00
3	113	47,092.50	47,092.50	740,092.50	903,052.50	-
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	150	58,537.50	56,647.50	60,007.50	57,907.50	55,807.50
3	173	83,632.50	86,520.00	-	-	-
3	181	1,823,023.13	2,256,883.13	2,263,550.63	2,261,818.13	2,241,448.13
3	195	75,337.50	74,445.00	73,552.50	508,410.00	530,145.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	147,000.00	143,535.00	145,320.00	146,947.50	143,167.50
3	242	529,149.87	529,527.87	531,181.62	585,099.12	583,051.62
3	252	241,841.25	240,581.25	239,323.35	232,811.25	231,892.50
3	270	648,112.50	648,112.50	648,112.50	648,112.50	648,112.50
3	278	58,537.50	208,950.00	281,610.00	348,915.00	-
3	280	1,175,251.88	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38
3	281	166,172.32	176,590.32	185,252.82	277,390.32	280,802.82
3	283	1,299,480.00	1,319,167.50	1,309,717.50	1,314,442.50	1,311,555.00
3	294	359,848.13	392,818.13	387,725.63	384,680.63	392,030.63
3	314	287,385.00	290,535.00	298,672.50	316,785.00	318,097.50
3	316	178,500.00	173,250.00	1,774,500.00	1,774,500.00	1,779,750.00
3	317	428,428.00	390,768.00	368,508.00	387,408.00	457,495.50
3	318	261,975.00	260,295.00	458,115.00	275,205.00	272,475.00
3	333	286,350.75	298,425.75	294,435.75	290,445.75	296,955.75
3	361	164,745.00	164,955.00	164,955.00	172,725.00	169,785.00
3	363	259,245.00	260,242.50	266,332.50	266,857.50	261,975.00
3	413	13,471.92	82,503.75	91,901.25	69,483.75	399,446.25
3	414	318,412.50	320,722.50	318,255.00	312,165.00	316,128.75
3	423	235,357.50	238,507.50	241,237.50	238,297.50	235,147.50
3	432	502,845.00	503,842.50	504,630.00	505,155.00	505,417.50
3	500	158,235.00	157,447.50	156,397.50	155,085.00	153,510.00
3	507	-	-	-	-	582,750.00
3	511	224,298.38	223,878.38	223,248.38	222,408.38	226,608.38
3	534	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00
3	535	3,874,473.76	3,989,448.76	4,932,348.76	6,425,291.26	6,369,063.76
3	550	46,512.90	80,289.09	86,940.00	86,940.00	86,940.00
3	553	340,580.63	914,930.63	909,680.63	914,090.63	911,990.63
3	577	363,751.50	361,284.00	358,659.00	361,126.50	360,811.50
3	599	348,888.32	346,898.81	349,295.27	351,420.43	348,752.68

3	600	211,102.50	209,790.00	213,465.00	211,365.00	214,252.50
3	601	647,661.45	650,499.59	652,391.40	644,824.15	646,432.20
3	625	509,145.00	506,257.50	508,095.00	509,145.00	509,407.50
3	630	139,387.50	141,802.50	138,810.00	141,067.50	143,167.50
3	695	136,500.00	136,500.00	876,750.00	876,750.00	687,750.00
3	696	29,326.50	34,261.50	33,789.00	122,566.50	114,166.50
3	716	213,307.50	382,147.50	409,290.00	1,081,080.00	-
3	720	-	-	-	6,993,000.00	6,987,750.00
3	727	237,260.63	793,760.63	1,078,520.63	967,955.63	970,370.63
3	738	62,110.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	754,007.63	389,237.63	372,752.63	372,227.63	371,597.63
3	741	-	-	132,061.23	119,870.63	117,390.00
3	743	1,188,127.50	1,187,550.00	1,233,592.50	1,206,502.50	1,205,452.50
3	756	147,393.75	145,136.25	142,878.75	139,728.75	120,828.75
3	775	52,615.50	51,775.50	50,935.50	50,095.50	49,255.50
3	777	271,335.75	268,815.75	266,085.75	268,395.75	265,035.75
3	787	565,149.38	566,829.38	559,899.38	747,009.38	747,481.88
3	803	580,130.25	571,835.25	578,870.25	571,835.25	579,342.75
3	818	48,930.00	49,245.00	58,170.00	57,960.00	57,750.00
3	829	254,100.00	258,772.50	257,880.00	256,830.00	255,622.50
3	831	491,599.50	513,019.50	506,719.50	510,499.50	508,189.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	846	27,785.63	27,260.63	32,051.25	-	-
3	857	94,526.25	94,526.25	283,526.25	283,106.25	282,528.75
3	858	718,530.75	716,483.25	719,213.25	716,063.25	713,648.25
3	861	2,811,165.00	2,747,955.00	945,945.00	1,049,895.00	723,555.00
3	882	400,785.00	394,485.00	396,165.00	397,530.00	393,330.00
3	891	103,259.63	102,564.00	-	-	-
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	243,998.48	241,828.13	248,338.13	249,138.75	249,585.00
3	2125	74,796.75	78,786.75	66,869.25	71,016.75	216,756.75
3	2137	740,460.00	734,685.00	744,135.00	741,772.50	1,792,402.50
3	2142	70,360.50	259,360.50	262,300.50	75,820.50	64,753.50
3	2155	436,957.50	436,432.50	435,802.50	435,067.50	436,432.50
3	2164	219,797.82	219,377.82	218,747.82	217,907.82	218,432.82
3	2165	62,947.50	62,947.50	62,947.50	593,197.50	614,040.00
3	2168	242,395.13	242,707.50	241,395.00	245,070.00	242,970.00
3	2170	2,970,712.50	3,008,775.00	3,168,637.50	3,776,587.50	3,791,025.00
3	2184	808,237.50	809,077.50	808,867.50	807,607.50	810,547.50
3	2396	243,799.50	244,849.50	308,689.50	306,694.50	307,295.63
3	2754	13,995.45	14,728.98	14,383.74	14,038.50	13,693.26
3	2835	583,154.25	587,091.75	584,729.25	586,829.25	587,879.25
3	2853	87,622.50	583,154.25	588,929.25	583,154.25	587,354.25
3	2888	273,525.00	276,045.00	272,895.00	274,785.00	276,255.00
3	2890	174,387.50	172,200.00	171,570.00	175,980.00	174,720.00
3	2903	178,710.00	179,865.00	182,280.00	179,340.00	181,650.00
3	2904	1,116,275.24	1,361,974.70	1,358,037.20	1,415,787.20	1,416,574.70

3	2905	471,937.38	475,702.50	473,865.00	476,490.00	472,815.00
3	2908	499,359.00	501,879.00	503,769.00	499,779.00	504,346.50
		40,998,011.33	44,497,971.80	49,103,084.44	59,381,916.28	59,984,361.09

End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
386,554.88	382,039.88	386,607.38	385,612.50	174,352.50
2,445,705.95	3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95
-	-	-	-	-
622,945.32	617,695.32	617,170.32	621,107.82	686,995.32
279,877.50	283,762.50	282,082.50	280,245.00	283,500.00
-	-	-	-	-
869,029.88	866,614.88	863,346.75	868,649.25	868,234.50
-	-	-	-	-
-	-	-	-	-
464,835.00	484,365.00	481,950.00	484,470.00	481,267.50
59,482.50	-	-	-	-
-	-	-	-	-
2,974,978.13	2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13
-	-	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
128,887.50	109,672.50	96,180.00	83,002.50	64,890.00
580,720.62	580,295.37	584,642.37	584,127.87	582,048.87
1,921,473.75	1,988,542.50	1,989,855.00	1,990,524.38	-
3,341,362.50	2,519,632.50	6,241,462.50	3,280,252.50	138,495.00
-	-	-	-	-
3,934,914.38	3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38
283,690.32	275,552.82	277,915.32	279,752.82	329,995.32
1,311,817.50	1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50
388,460.63	389,930.63	391,085.63	129,990.00	127,680.00
319,147.50	325,185.00	320,197.50	317,205.00	318,465.00
1,779,750.00	1,769,250.00	1,281,000.00	-	-
460,645.50	457,758.00	449,095.50	453,505.50	494,035.50
274,995.00	272,055.00	269,115.00	276,675.00	274,155.00
298,005.75	414,450.75	420,918.75	416,414.25	416,813.25
502,845.00	519,435.00	-	-	-
262,342.50	262,552.50	262,605.00	262,500.00	262,237.50
336,236.25	338,441.25	335,343.75	337,186.50	333,406.50
313,884.38	316,758.75	318,845.63	110,617.50	112,426.13
237,037.50	-	-	-	-
400,470.00	403,410.00	364,140.00	-	-
158,340.00	-	-	-	-
582,750.00	582,750.00	582,750.00	399,000.00	404,250.00
225,138.38	228,708.38	221,620.88	219,746.63	254,443.88
118,125.00	118,125.00	118,125.00	118,125.00	212,625.00
7,894,267.51	8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02
86,940.00	86,940.00	86,940.00	533,190.00	535,552.50
908,840.63	912,253.13	912,253.13	906,688.13	911,413.13
360,391.50	359,866.50	359,236.50	363,751.50	362,496.75
350,470.89	347,396.19	353,229.08	349,611.78	350,380.46

211,365.00	213,255.00	215,040.00	211,470.00	213,150.00
647,472.69	487,141.61	-	-	-
508,882.50	512,820.00	510,457.50	505,837.50	504,682.50
139,860.00	141,802.50	138,337.50	140,122.50	141,750.00
-	-	-	-	-
116,424.00	115,374.00	114,271.50	118,314.00	116,935.88
-	-	-	-	-
6,987,750.00	6,987,750.00	-	-	-
987,275.63	980,870.63	984,755.63	967,220.63	977,300.63
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
370,862.63	373,067.63	374,910.38	371,130.38	372,285.38
120,435.00	107,625.00	-	-	-
1,203,142.50	1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00
123,401.25	125,816.25	122,823.75	125,081.25	121,931.25
53,665.50	52,720.50	52,200.75	51,681.00	51,066.75
266,715.75	267,345.75	267,870.75	268,290.75	268,482.38
747,481.88	741,759.38	746,221.88	744,804.38	741,444.38
580,812.75	581,127.75	578,607.75	576,350.25	575,825.25
57,540.00	62,580.00	57,120.00	57,015.00	56,910.00
254,257.50	257,985.00	256,147.50	254,152.50	-
510,499.50	316,984.50	310,894.50	-	-
177,765.00	177,765.00	933,765.00	4,126,395.00	4,251,870.00
-	-	-	-	-
287,043.75	285,993.75	284,786.25	283,421.25	287,148.75
716,273.25	718,247.25	713,960.63	-	-
708,435.00	1,375,815.00	1,401,645.00	1,403,745.00	1,399,965.00
394,222.50	384,300.00	390,127.50	390,232.50	390,022.50
-	-	-	-	-
99,960.00	99,960.00	2,598,960.00	-	-
244,387.50	247,117.50	120,645.00	122,587.50	124,372.50
216,336.75	215,759.25	213,764.25	211,769.25	215,024.25
1,792,402.50	1,789,357.50	1,790,302.50	1,789,830.00	1,787,940.00
53,970.00	53,970.00	374,220.00	394,065.00	392,385.00
437,482.50	438,217.50	438,637.50	438,742.50	438,532.50
218,800.32	220,690.32	217,225.32	219,010.32	220,690.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
240,607.50	243,232.50	240,082.50	241,920.00	245,070.00
893,025.00	-	-	-	-
809,182.50	807,187.50	-	-	-
260,413.13	255,530.63	255,898.13	261,358.13	250,753.13
14,398.02	14,024.01	-	-	-
587,879.25	586,829.25	584,099.25	584,332.88	584,028.38
585,254.25	584,729.25	583,416.75	586,566.75	588,824.25
272,055.00	278,145.00	273,105.00	273,105.00	-
-	-	-	-	-
178,605.00	180,810.00	177,660.00	179,760.00	181,755.00
1,415,524.70	1,417,887.20	1,418,149.70	1,416,312.20	1,412,374.70

471,187.50	471,450.00	475,020.00	-	-
503,191.50	500,461.50	502,876.50	499,831.50	501,931.50

61,968,830.68	61,315,435.89	58,426,683.29	53,250,259.30	47,927,197.30
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New "Other" LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
4	1	268,170.00	267,435.00	266,542.50	270,742.50	269,377.50
4	1.2	21,354,847.50	21,213,360.00	21,077,122.50	20,938,680.00	20,813,572.50
4	4	147,840.00	150,360.00	147,525.00	149,940.00	-
4	15	1,078,297.50	1,095,727.50	852,600.00	852,180.00	851,130.00
4	22	395,535.00	394,905.00	398,685.00	396,585.00	394,065.00
4	23	102,207.00	99,687.00	97,167.00	99,897.00	103,362.00
4	31	556,500.00	560,962.50	558,862.50	555,712.50	556,762.50
4	47	322,350.00	383,250.00	441,420.00	491,610.00	497,280.00
4	77	467,460.00	642,547.50	645,697.50	642,547.50	643,860.00
4	91	66,673.10	174,667.50	175,455.00	175,980.00	181,492.50
4	94	935,497.50	-	-	-	-
4	99	428,085.00	420,000.00	390,915.00	-	-
4	100	78,406.13	77,146.13	76,453.13	75,760.13	75,067.13
4	110	654,360.00	650,370.00	651,630.00	652,050.00	651,840.00
4	112	1,581,043.47	1,585,447.50	1,585,447.50	1,585,447.50	1,585,447.50
4	113	143,745.00	140,122.50	141,750.00	143,220.00	139,282.50
4	115	218,872.50	219,082.50	213,885.00	219,187.50	218,925.00
4	118	39,466.88	44,021.25	43,186.50	52,851.75	51,738.75
4	138	783,825.00	785,137.50	785,820.00	785,872.50	785,295.00
4	139	141,750.00	143,220.00	139,282.50	140,595.00	-
4	146	194,145.00	189,105.00	189,315.00	189,367.50	189,262.50
4	150	161,581.88	156,961.88	157,591.88	158,011.88	158,221.88
4	173	135,607.50	137,550.00	134,085.00	135,870.00	137,497.50
4	177	186,532.50	184,957.50	188,370.00	186,007.50	188,632.50
4	181	1,266,212.93	1,381,616.25	1,379,253.75	1,380,566.25	1,380,041.25
4	192	781,252.50	825,352.50	860,790.00	903,577.50	942,690.00
4	194	3,358,792.50	6,239,730.00	8,074,552.50	12,537,420.00	12,081,037.50
4	197	909,562.50	912,292.50	908,722.50	909,562.50	909,352.50
4	204	108,150.00	-	-	-	-
4	227	247,117.50	246,697.50	251,370.00	250,477.50	249,427.50
4	229	105,997.50	102,322.50	105,367.50	102,217.50	103,530.00
4	242	62,370.00	60,637.50	59,193.75	-	-
4	252	114,765.00	116,865.00	113,557.50	-	-
4	255	373,957.50	372,277.50	370,177.50	372,907.50	373,170.00
4	256	150,209.06	152,624.06	154,881.83	151,731.56	153,831.56
4	270	1,428,963.38	1,349,197.50	1,349,197.50	1,349,197.50	1,349,197.50
4	271	2,720,963.45	8,717,145.95	10,352,468.45	9,644,348.45	10,283,693.45
4	272	944,744.07	1,535,211.57	2,348,961.57	2,313,524.07	3,674,324.07
4	273	1,608,941.25	3,198,431.25	5,757,176.25	7,471,117.50	7,783,072.50
4	276	2,518,038.35	2,497,410.57	2,502,266.82	2,505,784.32	2,497,568.07
4	278	360,255.00	361,830.00	360,360.00	363,720.00	298,200.00
4	279	4,626,321.02	8,833,085.65	12,726,065.65	13,265,713.15	14,075,998.15
4	281	8,504,207.97	9,626,787.19	11,897,412.19	17,100,109.69	17,988,514.69
4	283	865,410.00	865,410.00	869,347.50	866,460.00	867,510.00

4	294	145,215.00	146,842.50	148,312.50	150,937.50	148,207.50
4	297	93,292.50	91,717.50	90,142.50	88,567.50	92,242.50
4	300	256,110.75	253,223.25	250,073.25	251,910.75	248,078.25
4	308	37,550.10	36,705.90	35,861.70	35,017.50	34,173.30
4	316	206,167.50	206,377.50	206,377.50	206,167.50	205,747.50
4	317	125,784.75	118,198.50	115,888.50	118,723.50	116,151.00
4	318	472,395.00	506,257.50	532,875.00	557,655.00	570,097.50
4	319	183,750.00	180,285.00	182,070.00	-	-
4	330	49,780.50	49,024.50	48,268.50	47,512.50	51,502.50
4	333	68,281.50	67,231.50	66,181.50	65,131.50	69,331.50
4	361	42,105.00	40,635.00	44,415.00	43,575.00	37,485.00
4	390	45,570.00	44,730.00	49,140.00	48,195.00	-
4	413	446,512.50	-	-	-	-
4	423	402,202.50	405,352.50	392,122.50	405,142.50	401,362.50
4	432	261,975.00	260,925.00	259,717.50	263,602.50	261,922.50
4	465	210,748.13	211,522.50	206,902.50	207,112.50	207,165.00
4	466	175,491.75	178,969.88	177,058.88	180,250.88	177,967.13
4	477	770,262.50	807,975.00	811,387.50	807,975.00	546,000.00
4	482	468,569.07	463,739.07	462,426.57	464,841.57	468,149.07
4	484	303,975.00	303,712.50	302,190.00	305,760.00	303,765.00
4	485	169,674.75	170,829.75	171,827.25	167,417.25	169,727.25
4	492	371,595.00	369,757.50	372,645.00	369,495.00	371,070.00
4	500	122,926.13	125,808.38	128,583.00	-	-
4	505	80,014.73	78,269.63	76,524.53	80,029.43	78,138.90
4	507	60,548.25	60,288.38	70,386.75	69,895.88	69,405.00
4	511	109,788.00	106,638.00	108,738.00	105,378.00	107,268.00
4	531	203,568.75	205,563.75	207,033.75	203,135.63	204,487.50
4	533	273,262.50	271,950.00	275,625.00	273,525.00	276,412.50
4	534	504,511.88	499,891.88	500,311.88	500,311.88	505,141.88
4	535	2,822,183.45	3,063,158.45	2,983,883.45	2,965,875.95	2,835,675.95
4	548	166,540.50	168,955.50	166,015.50	168,325.50	165,280.50
4	550	127,312.50	129,412.50	126,052.50	127,942.50	124,372.50
4	553	235,935.00	232,785.00	232,837.50	232,732.50	232,470.00
4	577	109,835.25	107,157.75	109,730.25	106,895.25	110,255.25
4	578	178,290.00	180,180.00	176,715.00	-	-
4	595	346,794.00	354,669.00	367,321.50	363,594.00	364,959.00
4	599	196,770.00	196,665.00	196,402.50	59,482.50	-
4	600	58,380.00	56,280.00	54,180.00	57,330.00	54,967.50
4	601	71,273.13	71,585.41	71,793.60	70,960.85	71,137.80
4	622	5,443,395.43	6,901,184.07	8,886,996.57	9,172,071.57	10,560,959.07
4	623	1,277,605.88	1,228,675.88	1,223,425.88	2,819,425.88	2,823,625.88
4	624	6,870,839.06	9,171,120.00	9,045,277.50	12,549,495.00	12,957,315.00
4	625	2,750,160.00	2,751,210.00	2,748,585.00	2,752,785.00	2,747,535.00
4	630	115,132.50	112,770.00	115,657.50	113,137.50	115,867.50
4	635	22,370.78	22,081.50	21,792.23	22,552.95	22,248.45
4	659	243,208.88	238,798.88	239,638.88	240,321.38	261,846.38
4	682	210,630.00	189,840.00	206,430.00	211,680.00	221,760.00

4	690	298,331.25	298,541.25	303,896.25	298,541.25	303,686.25
4	695	204,362.82	206,305.32	202,840.32	204,625.32	206,252.82
4	696	135,014.25	137,114.25	133,806.75	135,749.25	137,534.25
4	698	34,555.50	33,862.50	33,122.25	32,334.75	-
4	701	450,184.88	448,998.38	447,055.88	449,806.88	257,677.88
4	709	4,545,765.00	2,190,300.00	2,190,195.00	-	-
4	716	332,587.50	335,370.00	332,587.50	334,897.50	329,752.50
4	719	1,058,544.38	1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00
4	720	1,000,400.63	999,088.13	996,200.63	996,988.13	1,001,188.13
4	721	553,665.00	565,582.50	550,777.50	551,407.50	551,565.00
4	727	858,138.75	940,353.75	974,268.75	1,009,076.25	1,047,558.75
4	728	3,321,603.40	3,970,136.63	3,837,469.13	5,481,349.13	5,641,841.63
4	738	150,937.50	152,722.50	154,350.00	150,570.00	152,040.00
4	739	194,341.88	190,879.50	192,667.13	189,099.75	190,782.38
4	740	258,208.13	253,903.13	254,848.13	255,688.13	256,423.13
4	741	76,363.88	75,555.38	74,746.88	73,938.38	77,889.00
4	742	1,150,485.00	1,147,335.00	1,148,385.00	1,148,122.50	1,146,547.50
4	743	159,285.00	155,820.00	157,605.00	159,232.50	155,452.50
4	745	267,330.00	339,150.00	339,570.00	339,570.00	339,150.00
4	750	328,650.00	328,650.00	328,125.00	327,075.00	325,500.00
4	763	176,347.50	184,416.75	197,350.13	204,789.38	210,833.45
4	775	158,985.75	161,715.75	159,090.75	161,715.75	158,985.75
4	786	126,787.50	123,952.50	121,117.50	118,282.50	115,447.50
4	787	129,661.88	126,826.88	128,296.88	129,556.88	126,406.88
4	803	129,045.00	132,405.00	130,410.00	133,665.00	130,515.00
4	818	106,292.76	104,764.70	109,505.45	107,673.83	106,861.02
4	820	101,514.00	99,178.80	102,093.60	99,612.45	102,381.30
4	821	213,412.50	221,550.00	234,150.00	250,950.00	261,187.50
4	829	176,137.50	177,450.00	173,355.00	174,510.00	175,507.50
4	831	1,157,536.20	1,096,571.45	1,098,408.95	1,098,408.95	1,096,571.45
4	existing	136,290.00	133,770.00	136,500.00	133,875.00	-
4	new 23A	109,627.19	239,137.50	240,187.50	240,975.00	372,750.00
4	832	245,917.19	372,907.50	376,687.50	374,850.00	372,750.00
4	833	3,919,164.38	3,919,164.38	3,919,164.38	3,919,164.38	10,182,414.38
4	834	252,809.82	252,809.82	252,809.82	252,809.82	252,809.82
4	836	21,564.90	22,205.40	21,768.60	22,381.80	21,917.70
4	840	142,889.25	142,919.49	142,917.39	143,932.95	-
4	846	197,925.00	199,395.00	101,495.63	-	-
4	857	48,142.50	47,407.50	46,672.50	45,570.00	49,717.50
4	858	297,270.75	294,120.75	306,930.75	300,368.25	296,273.25
4	881	164,797.50	168,997.50	167,422.50	165,585.00	166,425.00
4	882	952,927.50	958,702.50	958,807.50	955,801.88	958,597.50
4	883	348,019.88	349,909.88	351,379.88	347,179.88	348,019.88
4	911	996,975.00	997,815.00	1,039,605.00	1,036,665.00	1,037,925.00
4	912	532,192.50	531,457.50	530,407.50	534,292.50	537,652.50
4	914	47,861.63	47,231.63	46,601.63	51,142.88	50,224.13
4	2071	80,668.88	78,723.75	82,028.63	79,933.88	77,839.13

4	2125	162,235.50	158,455.50	159,925.50	161,238.00	162,393.00
4	2137	149,152.50	148,627.50	147,840.00	152,040.00	151,830.00
4	2142	456,183.00	455,553.00	454,503.00	453,033.00	455,169.75
4	2144	485,068.50	490,686.00	485,383.50	490,423.50	484,543.50
4	2155	260,610.00	257,145.00	258,930.00	260,610.00	260,347.50
4	2164	575,380.32	573,490.32	576,220.32	572,860.32	573,805.32
4	2165	321,205.50	319,845.75	323,463.00	321,562.50	318,937.50
4	2167	134,912.17	148,102.50	154,140.00	91,402.50	99,802.50
4	2168	155,258.25	158,970.00	153,720.00	158,970.00	158,445.00
4	2170	162,429.75	164,844.75	167,102.25	169,202.25	168,939.75
4	2172	170,100.00	171,570.00	172,882.50	174,037.50	175,035.00
4	2174	192,386.25	193,935.00	195,352.50	191,388.75	192,320.63
4	2342	291,637.50	289,537.50	292,162.50	-	-
4	2396	120,211.88	122,836.88	120,080.63	122,298.75	124,372.50
4	2609	83,580.00	86,310.00	83,580.00	86,100.00	88,410.00
4	2687	111,678.00	125,832.00	128,937.38	137,179.88	144,850.13
4	2711	122,325.00	124,425.00	126,367.50	128,152.50	129,780.00
4	2752	221,025.00	218,400.00	220,762.50	217,350.00	220,710.00
4	2753	-	178,500.00	182,700.00	181,125.00	184,537.50
4	2754	62,094.90	59,635.17	63,504.21	61,979.40	60,454.59
4	2805	246,914.07	245,444.07	243,764.07	247,124.07	244,814.07
4	2835	152,145.00	148,837.50	150,780.00	152,565.00	148,942.50
4	2853	220,500.00	223,650.00	221,025.00	223,387.50	219,975.00
4	2856	83,580.00	81,847.50	85,365.00	83,475.00	86,835.00
4	2860	185,115.00	184,275.00	177,975.00	189,000.00	183,802.50
4	2899	284,594.63	282,127.13	279,659.63	282,442.13	279,922.13
4	2903	200,077.50	-	-	-	-
4	2905	305,351.37	308,385.00	308,122.50	307,335.00	306,022.50
4	2907	89,236.88	87,346.88	90,706.88	88,659.38	91,861.88
4	2908	118,440.00	98,280.00	-	-	-

121,880,263.02	139,733,514.54	154,099,155.01	168,596,086.84	179,222,735.17
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End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
267,855.00	266,175.00	269,587.50	267,435.00	270,375.00
20,668,515.00	20,531,542.50	20,404,492.50	20,274,817.50	18,948,457.50
-	-	-	-	-
854,700.00	852,232.50	854,385.00	-	-
397,845.00	396,165.00	394,380.00	397,740.00	395,640.00
100,527.00	102,942.00	101,944.50	100,897.13	-
-	-	-	-	-
496,860.00	494,760.00	496,650.00	493,080.00	499,905.00
640,972.50	642,600.00	643,282.50	648,270.00	643,755.00
181,230.00	180,705.00	179,917.50	178,867.50	182,805.00
-	-	-	-	-
-	-	-	-	-
79,624.13	78,702.75	77,781.38	76,860.00	75,495.00
651,210.00	650,107.50	653,782.50	651,577.50	648,900.00
4,016,197.50	5,779,410.00	4,298,385.00	6,056,872.50	5,026,560.00
140,595.00	-	-	-	-
218,505.00	217,927.50	217,192.50	216,300.00	-
55,875.75	54,623.63	53,371.50	46,869.38	51,006.38
784,087.50	-	-	-	-
-	-	-	-	-
-	-	-	-	-
159,534.38	160,689.38	161,686.88	157,276.88	159,219.38
133,717.50	135,187.50	-	-	-
183,592.50	183,802.50	183,855.00	-	-
1,382,928.75	1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25
977,602.50	979,282.50	974,925.00	975,187.50	974,662.50
7,867,492.50	6,236,055.00	4,211,812.50	3,223,132.50	2,927,820.00
908,092.50	911,032.50	907,462.50	908,092.50	907,777.50
-	-	-	-	-
248,220.00	246,855.00	250,582.50	248,745.00	-
106,260.00	103,582.50	106,155.00	103,320.00	105,735.00
-	-	-	-	-
-	-	-	-	-
373,117.50	-	-	-	-
150,524.06	152,466.56	149,001.56	150,786.56	152,414.06
1,616,947.50	2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50
9,814,815.95	10,858,463.45	10,788,795.95	10,802,130.95	10,858,778.45
5,531,459.07	5,457,224.07	5,713,424.07	5,593,829.07	4,716,409.70
8,423,835.00	8,377,110.00	7,071,120.00	3,623,077.50	4,916,257.50
2,494,575.57	2,506,947.20	2,474,314.51	2,481,276.01	2,475,777.95
295,260.00	297,412.50	-	-	-
11,971,798.15	12,198,230.65	15,312,806.27	14,660,677.52	13,493,221.88
18,758,794.69	19,373,989.69	19,318,654.69	12,098,434.69	5,588,487.19
866,985.00	864,885.00	868,245.00	865,095.00	866,145.00

150,727.50	147,892.50	150,307.50	-	-
90,562.50	93,712.50	91,481.25	-	-
254,483.25	99,818.25	98,033.25	101,944.50	100,527.00
33,329.10	37,734.90	-	-	-
205,117.50	209,527.50	208,267.50	206,797.50	206,850.00
122,713.50	118,251.00	119,038.50	120,508.50	121,768.50
571,882.50	583,642.50	594,457.50	593,827.50	594,142.50
-	-	-	-	-
50,085.00	48,667.50	-	-	-
68,176.50	67,021.50	66,328.50	65,577.75	64,769.25
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
402,412.50	394,747.50	-	-	-
218,085.00	217,350.00	221,707.50	-	-
207,060.00	206,797.50	211,627.50	210,892.50	-
175,531.13	178,192.88	180,292.88	177,037.88	178,951.50
542,325.00	543,112.50	542,850.00	546,787.50	544,162.50
470,039.07	476,969.07	477,763.13	-	-
306,862.50	304,395.00	307,020.00	304,080.00	306,232.50
166,682.25	168,658.88	170,522.63	171,948.00	-
371,857.50	371,857.50	371,070.00	369,495.00	-
-	-	-	-	-
76,248.38	79,607.85	77,571.90	75,535.95	-
73,500.00	72,240.00	76,230.00	74,865.00	73,500.00
108,948.00	110,418.00	109,420.50	108,373.13	107,226.00
204,828.75	205,025.63	205,078.13	204,986.25	-
273,525.00	275,625.00	271,950.00	273,262.50	274,050.00
498,841.88	502,831.88	500,941.88	499,786.88	503,776.88
2,824,178.45	3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02
167,485.50	169,585.50	166,249.13	-	-
126,052.50	127,522.50	128,782.50	125,632.50	127,732.50
232,050.00	231,472.50	230,737.50	235,095.00	233,887.50
108,260.25	111,515.25	109,415.25	112,565.25	-
-	-	-	-	-
366,009.00	361,494.00	365,379.00	361,966.50	358,554.00
-	-	-	-	-
57,855.00	56,805.00	55,755.00	54,705.00	58,905.00
71,252.31	53,608.39	-	-	-
10,815,741.57	11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13
2,830,135.88	2,836,960.88	2,835,595.88	2,831,290.88	1,669,045.88
12,994,432.50	12,937,050.00	8,518,020.00	8,532,877.50	-
2,754,097.50	2,750,685.00	2,748,060.00	2,750,580.00	2,749,950.00
113,190.00	115,762.50	112,927.50	115,342.50	112,350.00
21,943.95	22,689.45	22,369.73	-	-
259,746.38	257,436.38	254,916.38	256,176.38	257,331.38
225,960.00	229,740.00	233,100.00	232,680.00	237,352.50

308,621.25	308,096.25	306,731.25	-	-
201,212.82	201,422.82	201,422.82	201,212.82	206,042.82
133,911.75	137,954.25	136,631.25	135,182.25	133,607.25
-	-	-	-	-
259,651.88	260,701.88	261,646.88	257,236.88	257,194.88
-	-	-	-	-
326,340.00	330,960.00	330,120.00	329,175.00	328,125.00
1,320,243.75	1,365,787.50	1,405,950.00	-	-
998,038.13	996,148.13	996,410.63	995,885.63	998,510.63
-	-	-	-	-
979,413.75	980,805.00	980,516.25	979,702.50	981,330.00
5,963,876.63	8,744,224.13	5,897,254.13	6,691,316.63	6,850,339.13
153,352.50	149,257.50	150,412.50	151,410.00	-
192,031.88	193,131.75	193,089.75	45,890.25	49,943.25
257,053.13	262,828.13	263,143.13	263,038.13	-
76,629.00	75,369.00	73,794.00	77,784.00	76,419.00
1,148,910.00	1,149,697.50	1,148,910.00	1,146,547.50	1,147,860.00
156,922.50	158,235.00	159,390.00	160,387.50	155,977.50
338,730.00	343,455.00	342,720.00	341,880.00	340,935.00
328,650.00	325,762.50	325,132.50	326,970.00	328,492.50
216,562.50	232,522.50	-	-	-
161,505.75	158,670.75	162,361.50	160,744.50	158,833.50
112,612.50	109,777.50	112,192.50	109,200.00	111,457.50
128,506.88	130,449.38	126,984.38	128,769.38	130,095.00
132,615.00	128,756.25	130,147.50	131,932.50	133,560.00
105,985.85	109,248.30	108,804.57	108,298.47	40,530.00
99,754.20	97,127.10	-	-	-
275,625.00	-	-	-	-
176,347.50	177,030.00	177,555.00	172,672.50	173,040.00
1,093,316.45	1,031,681.45	1,021,076.45	1,424,318.45	1,433,663.45
-	-	-	-	-
376,950.00	375,112.50	378,000.00	374,850.00	379,260.00
376,950.00	375,112.50	378,000.00	374,850.00	379,260.00
14,032,501.88	17,098,186.88	15,865,329.38	15,111,639.38	13,959,015.00
252,809.82	1,040,309.82	958,934.82	947,069.82	945,389.82
22,503.60	22,012.20	21,520.80	22,079.40	21,560.70
-	-	-	-	-
-	-	-	-	-
48,457.50	47,197.50	45,937.50	44,677.50	48,667.50
297,218.25	296,535.75	134,573.25	133,313.25	132,053.25
167,107.50	167,632.50	-	-	-
954,397.50	960,067.50	959,542.50	454,230.00	-
350,959.88	348,334.88	350,802.38	347,389.88	349,227.38
1,037,925.00	1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00
537,022.50	539,831.25	536,970.00	539,070.00	-
49,213.50	48,111.00	47,008.50	45,906.00	50,053.50
80,994.38	-	-	-	-

158,140.50	159,138.00	157,668.00	161,448.00	159,925.50
151,410.00	-	-	-	-
457,023.00	458,592.75	465,129.00	466,026.75	466,641.00
483,756.00	487,903.50	344,631.00	345,681.00	346,416.00
254,677.50	254,257.50	258,930.00	258,037.50	256,987.50
574,277.82	574,277.82	138,317.82	141,362.82	139,052.82
316,155.00	313,215.00	315,367.50	311,955.00	313,635.00
97,177.50	105,052.50	107,152.50	119,490.00	115,290.00
157,657.50	156,607.50	155,295.00	158,970.00	158,340.00
168,414.75	167,627.25	161,327.25	168,047.25	163,815.75
170,625.00	171,465.00	172,147.50	172,672.50	173,040.00
193,108.13	193,751.25	194,092.50	173,040.00	-
-	-	-	-	-
-	-	-	-	-
85,260.00	87,360.00	-	-	-
147,013.13	154,035.00	155,528.63	156,589.13	-
-	-	-	-	-
218,400.00	215,880.00	218,400.00	-	-
182,175.00	179,550.00	181,912.50	-	-
63,129.78	61,489.89	-	-	-
247,544.07	244,604.07	246,704.07	245,339.07	246,074.07
150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
221,550.00	223,020.00	224,385.00	220,395.00	221,655.00
84,787.50	82,740.00	85,942.50	83,737.50	86,598.75
183,855.00	-	-	-	-
282,652.13	280,079.63	282,757.13	280,132.13	282,232.13
-	-	-	-	-
303,870.00	307,020.00	306,810.00	306,180.00	152,880.00
89,656.88	87,268.13	90,129.38	87,570.00	90,063.75
-	-	-	-	-

181,106,685.70	189,401,088.04	177,404,526.71	165,545,014.53	144,927,960.61
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New VPK LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
5	1.2	129,307.50	130,620.00	131,670.00	133,350.00	129,570.00
5	840	92,457.75	90,525.75	93,843.75	96,862.50	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		239,930.25	239,310.75	243,678.75	248,377.50	147,735.00

End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
131,040.00	132,300.00	128,100.00	129,150.00	129,990.00
-	-	-	-	-
18,165.00	18,165.00	128,415.00	131,460.00	129,150.00
149,205.00	150,465.00	256,515.00	260,610.00	259,140.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY21	FY22
			February, 2023	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,217.39	1,146.11
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	34,138.54	31,670.58
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	258.94	263.81
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	455.97	474.88
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,397.87	3,322.57
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	40,844.02	41,211.54
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,103.21	7,088.60
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,651.45	3,688.37
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,110.59	3,044.80
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,466.58	4,618.12
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,616.28	6,625.71
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,976.69	3,006.28
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	953.21	932.07
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	81.63	78.05
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,217.25	5,143.50
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	688.64	730.80
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	308.84	328.11
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,515.66	1,537.01
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,768.93	4,678.06
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,082.04	2,095.56
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	782.31	836.47
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,299.73	9,187.62
81	1	COMFREY PUBLIC SCHOOL DISTRICT	149.10	145.18
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	606.39	609.39
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	622.71	627.60
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,338.82	2,364.25
91	1	BARNUM PUBLIC SCHOOL DISTRICT	761.45	781.24
93	1	CARLTON PUBLIC SCHOOL DISTRICT	426.10	415.16
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,994.17	3,006.24
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	325.31	336.67
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	614.96	624.05
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,350.08	1,379.49
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	394.68	397.82
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,018.06	1,013.16
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,361.58	4,410.07
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,623.13	1,645.02
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,262.85	10,130.31
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	786.14	798.85
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,199.37	1,207.55
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,226.07	1,328.38
118	1	NORTHLAND COMMUNITY SCHOOLS	349.98	372.01
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,590.03	1,536.14
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,803.37	2,811.33
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	940.94	958.43

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	990.05	979.66
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,095.32	1,113.58
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,561.54	7,651.23
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	993.72	996.14
166	1 COOK COUNTY PUBLIC SCHOOLS	436.15	455.83
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	561.20	551.30
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,238.65	1,271.79
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,764.40	6,694.09
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,086.82	1,109.46
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,870.06	1,938.82
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,559.94	8,439.43
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,765.66	7,527.59
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,329.27	12,650.39
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	760.22	841.23
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,475.91	31,655.19
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,483.95	5,442.90
199	1 INVER GROVE HEIGHTS SCHOOLS	3,736.49	3,745.00
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,608.69	4,555.58
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	748.58	748.04
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,431.24	2,354.35
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,471.30	4,489.96
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	909.48	912.15
227	1 CHATFIELD PUBLIC SCHOOLS	969.94	981.94
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	424.40	448.14
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	275.52	242.64
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	710.15	705.56
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,727.10	3,747.29
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	500.28	478.85
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,249.67	1,198.88
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	791.07	766.92
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,563.62	1,606.99
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,832.89	2,827.66
261	1 ASHBY PUBLIC SCHOOL DISTRICT	343.62	356.15
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	104.84	100.63
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,518.39	7,585.48
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	10,995.93	11,268.11
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,445.85	9,819.35
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,033.86	9,154.27
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,080.70	12,276.64
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,684.79	2,650.34
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,127.07	3,118.01
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,199.97	22,349.29
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,521.44	4,488.26
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,524.23	12,199.35
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,935.12	1,950.58
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,882.95	4,865.87
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,003.84	12,919.42

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,570.93	2,456.02
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	3,131.25	2,450.04
297	1 SPRING GROVE SCHOOL DISTRICT	390.32	376.55
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	812.31	804.09
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,187.15	1,169.96
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	368.20	349.77
308	1 NEVIS PUBLIC SCHOOL DISTRICT	624.37	616.05
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,750.15	1,837.52
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	801.56	808.59
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,118.24	1,127.45
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	941.69	935.29
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,159.53	4,279.65
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	621.14	608.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.00	24.21
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	312.72	331.86
332	1 MORA PUBLIC SCHOOL DISTRICT	1,709.93	1,730.23
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	529.29	569.39
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,661.08	1,687.03
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,465.55	4,524.83
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	209.18	195.46
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,031.95	987.48
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	331.93	369.99
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	305.69	303.68
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	611.64	608.08
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,463.69	1,439.49
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	470.06	486.51
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	559.59	613.12
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	166.01	194.54
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	150.09	133.25
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	221.66	201.09
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,707.46	2,788.77
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	511.44	526.30
415	1 LYND PUBLIC SCHOOL DISTRICT	215.73	223.54
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,886.07	2,907.77
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	534.76	529.58
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	747.18	715.15
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	707.43	710.57
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	468.09	477.70
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	158.24	150.95
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	253.92	251.18
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,014.74	998.76
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,608.28	1,656.86
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,173.99	2,321.58
473	1 ISLE PUBLIC SCHOOL DISTRICT	454.13	458.73
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,423.75	3,478.14
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	618.17	593.20
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,570.74	2,623.73

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,322.68	1,369.88
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,010.08	998.25
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	354.40	370.33
487	1 UPSALA PUBLIC SCHOOL DISTRICT	401.86	399.95
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,448.78	5,510.87
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	488.22	518.69
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.66	329.15
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	291.70	263.77
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	444.16	471.71
505	1 FULDA PUBLIC SCHOOL DISTRICT	387.23	412.50
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	389.03	397.67
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,377.13	2,280.19
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	610.54	627.05
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	163.18	158.99
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,509.94	4,033.54
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,471.27	2,468.90
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,145.93	1,159.88
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,305.09	2,239.22
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,756.71	18,941.75
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	459.54	446.22
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,404.64	3,378.35
545	1 HENNING PUBLIC SCHOOL DISTRICT	379.96	391.44
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	556.94	587.38
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	942.83	940.35
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,616.10	1,708.69
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	621.09	636.02
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	790.24	837.22
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	253.83	271.39
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,052.40	2,005.82
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	447.82	447.16
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,665.42	1,707.20
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	467.19	469.08
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	198.41	187.46
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,252.54	1,232.76
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,073.71	2,072.63
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	491.77	525.30
600	1 FISHER PUBLIC SCHOOL DISTRICT	240.19	237.47
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	638.69	636.34
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,595.22	12,569.42
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,344.85	11,285.50
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,981.51	7,891.75
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,222.84	9,045.33
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	37,156.14	35,736.25
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	411.52	402.59
635	1 MILROY PUBLIC SCHOOL DISTRICT	94.82	84.55
640	1 WABASSO PUBLIC SCHOOL DISTRICT	454.28	445.88
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,632.27	3,604.70

659	1	NORTHFIELD PUBLIC SCHOOL DISTRICT	4,313.26	4,259.37
671	1	HILLS-BEAVER CREEK SCHOOL DISTRICT	428.67	391.78
676	1	BADGER PUBLIC SCHOOL DISTRICT	246.16	244.33
682	1	ROSEAU PUBLIC SCHOOL DISTRICT	1,258.60	1,239.43
690	1	WARROAD PUBLIC SCHOOL DISTRICT	1,073.79	1,114.49
695	1	CHISHOLM PUBLIC SCHOOL DISTRICT	751.97	745.42
696	1	ELY PUBLIC SCHOOL DISTRICT	592.70	544.88
698	1	FLOODWOOD PUBLIC SCHOOL DISTRICT	202.44	160.22
700	1	HERMANTOWN PUBLIC SCHOOL DISTRICT	2,282.06	2,246.34
701	1	HIBBING PUBLIC SCHOOL DISTRICT	2,394.35	2,335.82
704	1	PROCTOR PUBLIC SCHOOL DISTRICT	1,973.49	2,022.40
706	1	VIRGINIA PUBLIC SCHOOL DISTRICT	0.00	0.00
707	1	NETT LAKE PUBLIC SCHOOL DISTRICT	97.96	96.82
709	1	DULUTH PUBLIC SCHOOL DISTRICT	8,619.31	8,850.88
712	1	MOUNTAIN IRON-BUHL SCHOOL DISTRICT	608.31	594.36
716	1	BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,708.71	1,707.36
717	1	JORDAN PUBLIC SCHOOL DISTRICT	2,038.02	2,027.64
719	1	PRIOR LAKE-SAVAGE AREA SCHOOLS	9,669.12	9,702.11
720	1	SHAKOPEE PUBLIC SCHOOL DISTRICT	8,922.48	8,765.28
721	1	NEW PRAGUE AREA SCHOOLS	4,482.29	4,538.69
726	1	BECKER PUBLIC SCHOOL DISTRICT	3,057.23	3,033.44
727	1	BIG LAKE PUBLIC SCHOOL DISTRICT	3,297.88	3,451.75
728	1	ELK RIVER PUBLIC SCHOOL DISTRICT	14,396.93	14,875.59
738	1	HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,152.03	1,157.65
739	1	KIMBALL PUBLIC SCHOOL DISTRICT	769.92	827.26
740	1	MELROSE PUBLIC SCHOOL DISTRICT	1,421.11	1,436.14
741	1	PAYNESVILLE PUBLIC SCHOOL DISTRICT	981.94	993.44
742	1	ST. CLOUD PUBLIC SCHOOL DISTRICT	10,204.03	10,057.23
743	1	SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,131.94	1,195.94
745	1	ALBANY PUBLIC SCHOOL DISTRICT	1,943.62	1,923.54
748	1	SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,516.01	4,469.40
750	1	ROCORI PUBLIC SCHOOL DISTRICT	2,501.63	2,588.48
756	1	BLOOMING PRAIRIE PUBLIC SCHOOL DIST	873.50	900.31
761	1	OWATONNA PUBLIC SCHOOL DISTRICT	5,285.26	5,350.67
763	1	MEDFORD PUBLIC SCHOOL DISTRICT	964.31	976.46
768	1	HANCOCK PUBLIC SCHOOL DISTRICT	435.33	459.95
771	1	CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	169.87	172.57
775	1	KERKHOVEN-MURDOCK-SUNBURG	799.70	857.04
777	1	BENSON PUBLIC SCHOOL DISTRICT	857.12	847.30
786	1	BERTHA-HEWITT PUBLIC SCHOOL DIST.	570.28	569.31
787	1	BROWERVILLE PUBLIC SCHOOL DISTRICT	577.46	575.47
801	1	BROWNS VALLEY PUBLIC SCHOOL DIST.	172.06	165.39
803	1	WHEATON AREA PUBLIC SCHOOL DISTRICT	384.93	395.65
811	1	WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,131.09	999.39
813	1	LAKE CITY PUBLIC SCHOOL DISTRICT	1,306.13	1,353.27
815	2	PRINSBURG PUBLIC SCHOOL DISTRICT	2.28	1.10
818	1	VERNDALE PUBLIC SCHOOL DISTRICT	556.17	580.74

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	508.16	507.23
821	1 MENAHTGA PUBLIC SCHOOL DISTRICT	929.53	1,059.41
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,921.44	1,911.83
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,436.99	6,443.10
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,533.46	3,515.39
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,259.11	20,315.67
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,998.17	8,906.42
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	236.63	240.68
837	1 MADELIA PUBLIC SCHOOL DISTRICT	661.96	669.74
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,107.87	1,158.89
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	660.00	684.55
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	313.37	327.41
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	133.34	140.76
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	769.84	732.76
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,102.18	1,104.24
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,749.06	2,719.95
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,167.03	2,219.57
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,978.58	5,924.86
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,590.72	2,625.84
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	854.43	877.88
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,511.52	4,614.95
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,681.82	1,703.87
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	6,870.66	7,145.48
891	1 CANBY PUBLIC SCHOOL DISTRICT	618.12	649.86
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,311.84	5,520.67
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,798.40	1,803.04
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	331.27	309.90
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	977.42	1,018.87
2125	1 TRITON SCHOOL DISTRICT	1,113.38	1,082.30
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	787.98	794.02
2135	1 MAPLE RIVER SCHOOL DISTRICT	939.83	972.37
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	614.35	607.18
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,060.78	2,120.51
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	825.15	825.07
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,638.06	3,639.56
2149	1 MINNEWASKA SCHOOL DISTRICT	1,379.26	1,414.60
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	0.00	0.00
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,138.38	1,185.45
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	524.98	535.81
2164	1 DILWORTH-GLYNDON-FELTON	1,708.80	1,701.00
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,044.57	1,080.87
2167	1 LAKEVIEW SCHOOL DISTRICT	671.03	692.73
2168	1 NRHEG SCHOOL DISTRICT	912.48	887.27
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	781.29	771.07
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,114.24	1,065.40
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	246.86	256.17
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	773.36	744.17

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	957.52	947.71
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	557.28	589.76
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	785.76	773.31
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,269.78	1,246.15
2190	1 YELLOW MEDICINE EAST	713.34	702.37
2198	1 FILLMORE CENTRAL	633.34	636.05
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	248.04	241.23
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,194.64	1,192.60
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	473.70	488.39
2342	1 WEST CENTRAL AREA	848.36	839.60
2358	1 TRI-COUNTY SCHOOL DISTRICT	207.20	200.31
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	692.45	675.06
2365	1 G.F.W.	742.80	686.54
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	953.14	967.79
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,026.91	1,017.40
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	736.74	743.94
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	179.60	0.00
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	675.30	656.09
2536	1 GRANADA HUNTLEY-EAST CHAIN	325.43	349.20
2580	1 EAST CENTRAL SCHOOL DISTRICT	794.85	817.68
2609	1 WIN-E-MAC SCHOOL DISTRICT	455.20	459.77
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	268.02	254.40
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,337.86	1,382.77
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,188.44	1,222.35
2711	1 MESABI EAST SCHOOL DISTRICT	1,008.73	979.22
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,891.04	1,964.77
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,006.77	1,039.73
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	470.58	479.88
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,183.77	1,143.27
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,333.97	1,373.89
2835	1 JANESVILLE-WALDORF-PEMBERTON	727.25	752.28
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	826.36	848.85
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	552.55	0.00
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	322.89	320.87
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,657.95	1,610.06
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,169.71	1,186.65
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	440.60	424.56
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	312.96	283.06
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	355.78	329.48
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	782.85	807.68
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	578.33	591.40
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,237.53	1,254.04
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,174.06	1,184.33
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	449.01	457.73
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,629.07	1,594.06
2902	1 RTR PUBLIC SCHOOLS	619.58	667.87
2903	1 ORTONVILLE PUBLIC SCHOOLS	523.33	518.35

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	728.16	707.63
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,020.22	2,068.08
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	404.16	404.29
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	464.72	495.73
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	542.06	560.88
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,771.39	2,684.82
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	732.15	738.92
		861,286.61	860,799.16

End of Worksheet

FY23	FY24	FY25
1,122.42	1,083.17	1,052.72
30,020.13	29,492.74	28,227.71
263.91	245.09	244.52
466.08	464.45	486.79
3,245.71	3,129.12	3,021.97
41,849.07	42,196.64	42,323.86
7,057.42	7,097.50	7,084.91
3,632.41	3,567.19	3,551.60
3,027.33	2,919.41	2,826.81
4,566.36	4,106.42	4,087.80
6,701.48	6,714.05	6,688.50
3,010.04	2,968.19	2,885.70
894.72	897.47	882.07
63.17	62.69	62.19
5,134.70	5,134.43	5,228.04
661.18	621.26	618.11
354.85	320.11	318.58
1,628.94	1,639.55	1,666.52
4,759.23	4,732.81	4,667.15
2,109.98	2,021.02	2,012.14
875.87	882.14	846.55
9,265.41	9,264.12	9,224.16
125.48	120.41	113.46
625.54	616.24	614.39
618.41	623.06	614.48
2,379.85	2,388.71	2,363.77
772.78	757.12	754.14
383.22	385.09	380.33
3,036.66	3,010.65	2,966.39
326.31	325.56	300.27
677.18	686.87	669.34
1,403.48	1,396.25	1,360.50
394.71	386.10	354.49
1,024.56	1,015.29	1,021.31
4,488.77	4,541.64	4,552.71
1,715.02	1,710.46	1,703.48
10,146.96	10,326.39	10,403.14
812.73	794.54	790.67
1,138.28	1,464.14	1,455.87
1,337.47	1,367.53	1,374.28
369.26	354.02	352.70
1,773.26	1,621.83	1,616.67
2,907.97	2,890.69	2,763.10
994.40	983.32	945.38

966.59	977.16	980.83
1,118.80	1,126.01	1,121.68
7,785.42	7,796.86	7,777.34
1,015.93	1,000.15	988.92
481.01	498.71	496.85
537.19	551.71	531.48
1,293.97	1,296.60	1,278.66
6,644.04	6,567.77	6,440.84
1,114.54	1,110.89	1,097.66
1,980.41	2,001.79	2,021.48
8,360.92	8,015.50	7,632.69
7,504.85	7,629.77	7,600.98
13,004.37	13,175.55	13,196.81
936.84	937.31	925.69
31,655.61	31,689.08	31,760.67
5,438.78	5,436.97	5,687.82
3,579.64	3,526.15	3,526.49
4,504.35	4,498.22	4,381.97
723.63	703.43	693.16
2,442.89	2,418.90	2,407.44
4,478.04	4,522.26	4,514.49
933.88	934.40	919.67
983.96	990.97	979.62
474.37	449.43	430.36
270.81	272.84	271.09
708.24	698.40	685.30
3,720.46	3,716.28	3,636.62
507.00	504.72	492.42
1,173.94	1,148.13	1,134.27
773.16	785.68	772.09
1,665.73	1,647.99	1,678.34
2,752.64	2,711.33	2,634.09
355.12	358.79	359.01
103.97	103.12	98.11
7,691.42	7,147.48	7,029.94
11,117.42	11,038.56	10,800.39
9,841.76	9,833.48	9,778.15
9,331.31	9,396.91	9,393.33
12,288.39	12,295.00	12,231.04
2,644.57	2,564.52	2,571.15
3,199.32	3,206.66	3,238.31
22,690.30	22,979.23	23,227.38
4,430.02	4,301.80	4,174.08
12,047.89	11,565.82	11,505.23
2,009.80	2,023.05	2,011.69
4,926.85	4,907.80	4,878.67
12,981.02	13,028.70	13,149.18

2,341.94	2,349.70	2,343.32
2,076.49	1,958.12	1,953.77
382.76	382.50	386.58
806.46	779.11	758.82
1,176.16	1,167.69	1,162.87
357.61	347.62	346.68
657.45	672.07	669.40
1,805.70	1,807.24	1,768.52
833.71	830.70	822.23
1,140.99	1,129.24	1,111.89
935.65	940.44	957.33
4,298.00	4,370.58	4,359.38
593.56	569.43	566.73
28.69	28.70	28.66
289.37	281.08	256.01
1,737.13	1,712.63	1,690.32
547.09	537.59	570.70
1,670.76	1,666.08	1,639.09
4,448.15	4,370.49	4,316.87
190.56	195.54	204.54
969.00	948.78	945.38
353.20	304.50	303.89
304.27	299.09	307.01
613.97	619.85	603.62
1,469.51	1,432.09	1,426.68
461.27	445.21	443.21
760.21	648.88	657.37
189.55	186.57	172.69
132.15	132.44	130.84
204.86	194.84	201.85
2,809.07	2,781.65	2,770.14
520.03	497.05	492.42
224.06	228.23	223.29
2,884.71	2,821.06	2,753.66
559.93	556.61	502.04
672.47	671.67	667.68
757.48	782.94	777.62
498.28	492.57	485.07
145.38	144.50	143.88
254.99	259.43	269.52
994.95	957.63	923.88
1,715.40	1,715.78	1,710.56
2,320.77	2,335.71	2,314.08
461.71	461.45	459.65
3,572.00	3,528.55	3,486.80
692.20	696.68	693.52
2,578.29	2,548.72	2,494.74

1,375.74	1,389.32	1,368.20
1,062.90	1,061.55	1,057.67
400.16	365.20	363.40
376.28	371.23	369.76
5,502.17	5,469.02	5,390.53
498.63	494.76	492.14
340.71	338.70	333.27
290.06	300.54	281.93
488.41	491.50	476.58
403.85	411.65	395.20
384.64	386.75	384.95
2,303.75	2,270.87	2,217.10
626.42	622.12	611.92
148.71	148.50	147.72
3,593.59	3,701.64	4,220.00
2,543.08	2,584.71	2,539.75
1,257.93	1,242.36	1,236.02
2,300.49	2,259.26	2,249.08
18,893.04	18,674.24	18,305.92
443.65	444.35	420.30
3,255.65	3,185.24	3,184.28
378.80	369.25	366.49
576.68	544.36	541.70
943.31	934.59	929.62
1,777.31	1,812.73	1,837.92
616.63	619.60	620.57
858.63	868.25	876.91
272.77	268.52	263.72
2,011.87	1,966.63	1,928.65
445.22	442.04	433.61
1,686.94	1,665.45	1,639.99
445.75	437.19	453.86
199.54	198.22	189.23
1,205.95	1,194.00	1,189.29
2,049.64	2,063.98	2,043.81
556.77	554.40	532.61
260.12	248.29	252.39
656.88	644.35	621.24
12,362.59	12,118.93	12,032.30
11,160.15	11,268.32	11,075.78
7,982.02	8,013.69	8,000.72
9,179.34	9,169.84	9,371.22
35,143.58	34,539.21	33,945.59
415.78	410.33	419.74
79.08	74.02	73.56
454.06	439.97	434.35
3,477.70	3,392.02	3,297.32

4,079.45	4,070.59	4,056.56
396.65	387.50	367.91
245.62	238.18	229.81
1,249.85	1,251.97	1,244.55
1,131.24	1,045.29	1,040.75
726.74	729.93	727.23
560.12	554.48	552.30
174.31	186.92	187.74
2,312.57	2,301.55	2,285.63
2,338.70	2,341.18	2,332.02
1,991.48	1,986.04	1,977.06
0.00	0.00	0.00
87.05	87.52	85.17
8,791.18	8,789.77	8,753.88
593.59	587.02	611.16
1,673.14	1,685.09	1,676.96
2,055.51	2,005.84	1,998.60
9,632.69	9,628.62	9,573.45
8,660.62	8,488.75	8,335.15
4,517.19	4,520.84	4,450.24
3,093.08	3,115.41	3,129.03
3,488.86	3,492.59	3,485.60
15,025.83	15,031.02	14,960.38
1,170.08	1,177.05	1,175.48
849.62	842.46	828.36
1,415.91	1,431.21	1,410.59
1,003.79	1,003.40	969.01
10,098.92	9,973.37	9,952.76
1,230.72	1,274.63	1,274.64
1,940.83	1,966.07	1,996.02
4,488.55	4,437.15	4,378.52
2,642.48	2,665.72	2,626.72
917.79	916.39	870.41
5,295.37	5,247.80	5,138.89
979.43	970.38	964.83
465.51	476.27	474.02
149.53	150.97	150.00
868.88	859.60	834.43
812.67	775.45	771.93
522.82	517.47	479.54
593.16	596.66	587.58
169.01	167.47	172.83
392.45	391.03	388.94
1,027.91	540.91	1,051.57
1,310.92	1,283.80	1,278.70
1.10	1.16	1.21
560.68	565.09	541.79

502.47	488.38	486.47
1,056.80	1,081.08	1,074.74
1,906.17	1,859.33	1,773.63
6,305.74	6,106.11	6,015.28
3,567.14	3,568.98	3,524.73
20,453.59	20,709.05	20,781.92
9,091.03	9,164.34	9,182.99
238.84	233.80	241.80
645.56	635.14	632.00
1,142.77	1,144.97	1,133.88
683.37	661.76	657.38
347.24	332.49	326.97
133.23	133.24	127.80
647.54	615.36	550.47
1,159.24	1,169.22	1,165.91
2,557.25	2,458.88	2,365.13
2,217.81	2,231.25	2,221.07
5,852.81	5,795.73	5,615.49
2,627.98	2,621.04	2,609.15
838.96	841.21	839.03
4,588.39	4,555.78	4,516.96
1,749.81	1,760.39	1,743.74
7,241.43	7,289.19	7,294.74
665.84	667.96	665.12
5,499.82	5,454.79	5,341.65
1,737.56	1,691.86	1,659.51
303.12	306.97	304.39
1,051.55	1,056.91	1,052.18
1,131.48	1,093.54	1,089.64
778.46	775.03	753.74
1,025.32	1,029.78	1,041.60
583.52	598.57	580.91
2,158.08	2,124.50	2,065.45
815.24	809.44	806.24
3,691.44	3,700.14	3,715.06
1,412.82	1,388.64	1,383.57
0.00	0.00	0.00
1,167.91	1,241.42	1,244.94
509.15	509.39	507.47
1,780.61	1,860.73	1,846.04
1,101.77	1,075.55	1,050.67
757.80	749.20	744.48
890.28	871.86	867.00
775.44	760.75	755.53
1,049.13	1,034.13	1,025.22
248.57	259.75	259.82
729.88	730.27	715.54

974.14	968.85	959.92
607.16	617.48	613.20
786.18	700.12	756.99
1,240.20	1,265.20	1,258.70
698.71	678.21	693.70
646.38	642.90	630.60
275.27	263.77	263.17
1,180.64	1,161.34	1,132.14
522.22	531.10	539.46
854.74	843.82	838.59
216.59	238.16	236.75
687.69	698.94	714.35
683.95	674.17	639.00
960.81	954.88	951.14
1,017.91	986.50	983.20
726.92	702.21	666.54
0.00	0.00	0.00
665.54	646.98	644.86
336.93	339.16	335.92
802.77	771.39	732.97
478.02	460.92	448.03
242.72	239.48	237.69
1,397.06	1,388.87	1,393.13
1,182.85	1,185.70	1,145.62
976.66	959.51	946.35
1,978.78	1,975.47	1,949.10
1,065.03	1,071.37	1,050.23
458.04	437.92	436.66
1,174.52	1,180.01	1,185.43
1,357.91	1,373.69	1,426.94
759.06	753.99	703.64
866.23	865.15	883.80
0.00	0.00	0.00
313.58	312.05	314.84
1,554.73	1,518.63	1,482.30
1,214.66	1,183.79	1,156.72
405.39	442.32	440.46
317.19	311.52	310.20
347.64	344.68	342.02
811.89	799.89	796.83
590.57	602.38	599.32
1,236.33	1,194.00	1,193.71
1,202.90	1,207.26	1,200.84
479.64	489.63	487.47
1,620.57	1,614.44	1,598.62
676.09	680.28	655.89
527.19	532.01	531.13

701.65	689.08	634.00
2,076.17	2,080.87	2,048.11
396.34	382.70	377.57
542.94	550.20	561.36
559.73	563.97	567.96
2,582.37	2,533.53	2,489.55
735.91	787.97	784.15
860,347.52	855,082.03	849,023.31

FY 2023 District Average Building Age, 1-27-23 upload

Dist	Type	22-23 age	23-24 age
1	1	53.12	54.12
1.2	3	59.20	60.20
2	1	33.90	34.90
4	1	47.94	48.94
6	3	49.96	50.96
11	1	42.27	43.27
12	1	40.00	41.00
13	1	54.20	55.20
14	1	56.52	57.52
15	1	40.72	41.72
16	1	36.73	37.73
22	1	36.62	37.62
23	1	41.72	42.72
25	1	21.00	22.00
31	1	31.12	32.12
32	1	44.59	45.59
36	1	30.82	31.82
38	1	27.89	28.89
47	1	30.09	31.09
51	1	29.36	30.36
75	1	40.27	41.27
77	1	51.26	52.26
81	1	52.66	53.66
84	1	51.81	52.81
85	1	44.17	45.17
88	1	42.10	43.10
91	1	40.76	41.76
93	1	64.87	65.87
94	1	38.75	39.75
95	1	32.55	33.55
97	1	8.39	9.39
99	1	42.32	43.32
100	1	43.65	44.65
108	1	46.60	47.60
110	1	24.75	25.75
111	1	38.57	39.57
112	1	28.13	29.13
113	1	45.02	46.02
115	1	35.92	36.92
116	1	25.71	26.71
118	1	29.53	30.53
129	1	49.84	50.84
138	1	31.76	32.76
139	1	32.96	33.96

146	1	54.55	55.55
150	1	36.58	37.58
152	1	26.04	27.04
162	1	38.89	39.89
166	1	39.71	40.71
173	1	59.61	60.61
177	1	37.55	38.55
181	1	37.29	38.29
182	1	38.66	39.66
186	1	32.51	33.51
191	1	47.15	48.15
192	1	29.29	30.29
194	1	31.73	32.73
195	1	30.18	31.18
196	1	36.73	37.73
197	1	44.44	45.44
199	1	42.68	43.68
200	1	39.87	40.87
203	1	44.69	45.69
204	1	24.54	25.54
206	1	24.00	25.00
213	1	38.66	39.66
227	1	35.16	36.16
229	1	48.22	49.22
238	1	71.47	72.47
239	1	6.00	7.00
241	1	48.27	49.27
242	1	37.84	38.84
252	1	40.36	41.36
253	1	40.17	41.17
255	1	27.74	28.74
256	1	40.60	41.60
261	1	33.12	34.12
264	1	86.59	87.59
270	1	51.85	52.85
271	1	52.62	53.62
272	1	35.87	36.87
273	1	47.17	48.17
276	1	46.58	47.58
277	1	48.10	49.10
278	1	43.49	44.49
279	1	41.17	42.17
280	1	62.80	63.80
281	1	52.91	53.91
282	1	53.28	54.28
283	1	59.66	60.66
284	1	35.12	36.12

286	1	37.21	38.21
294	1	67.64	68.64
297	1	74.46	75.46
299	1	34.00	35.00
300	1	41.92	42.92
306	1	34.95	35.95
308	1	33.25	34.25
309	1	37.58	38.58
314	1	40.96	41.96
316	1	79.22	80.22
317	1	38.86	39.86
318	1	27.30	28.30
319	1	91.12	92.12
323	2	-	
330	1	53.99	54.99
332	1	37.05	38.05
333	1	31.55	32.55
345	1	33.74	34.74
347	1	41.34	42.34
356	1	59.29	60.29
361	1	57.68	58.68
362	1	35.89	36.89
363	1	42.57	43.57
378	1	40.42	41.42
381	1	40.96	41.96
390	1	29.03	30.03
391	1	34.72	35.72
402	1	71.37	72.37
403	1	83.88	84.88
404	1	57.83	58.83
413	1	32.28	33.28
414	1	53.54	54.54
415	1	70.69	71.69
423	1	36.08	37.08
424	1	35.00	36.00
432	1	44.96	45.96
435	1	33.76	34.76
441	1	42.55	43.55
447	1	51.84	52.84
458	1	68.78	69.78
463	1	43.86	44.86
465	1	50.90	51.90
466	1	44.59	45.59
473	1	37.65	38.65
477	1	33.20	34.20
480	1	39.19	40.19
482	1	51.71	52.71

484	1	34.20	35.20
485	1	30.00	31.00
486	1	43.74	44.74
487	1	34.52	35.52
492	1	63.33	64.33
495	1	16.33	17.33
497	1	31.42	32.42
499	1	54.39	55.39
500	1	44.66	45.66
505	1	70.69	71.69
507	1	29.79	30.79
508	1	36.34	37.34
511	1	44.86	45.86
514	1	75.10	76.10
518	1	29.34	30.34
531	1	29.41	30.41
533	1	36.00	37.00
534	1	40.22	41.22
535	1	40.80	41.80
542	1	36.95	37.95
544	1	44.57	45.57
545	1	43.35	44.35
547	1	51.87	52.87
548	1	44.49	45.49
549	1	16.12	17.12
550	1	35.95	36.95
553	1	37.20	38.20
561	1	69.28	70.28
564	1	48.79	49.79
577	1	37.66	38.66
578	1	43.49	44.49
581	1	55.24	56.24
592	1	55.20	56.20
593	1	36.76	37.76
595	1	31.53	32.53
599	1	51.84	52.84
600	1	35.34	36.34
601	1	47.60	48.60
621	1	44.18	45.18
622	1	33.83	34.83
623	1	44.33	45.33
624	1	48.78	49.78
625	1	55.50	56.50
630	1	36.82	37.82
635	1	59.93	60.93
640	1	32.63	33.63
656	1	41.31	42.31

659	1	35.23	36.23
671	1	40.13	41.13
676	1	47.35	48.35
682	1	39.18	40.18
690	1	30.30	31.30
695	1	96.90	97.90
696	1	96.86	97.86
698	1	35.58	36.58
700	1	26.48	27.48
701	1	74.96	75.96
704	1	36.85	37.85
706	1	-	1.00
707	1	29.72	30.72
709	1	40.04	41.04
712	1	19.47	20.47
716	1	40.43	41.43
717	1	33.42	34.42
719	1	25.42	26.42
720	1	25.39	26.39
721	1	31.31	32.31
726	1	32.25	33.25
727	1	29.54	30.54
728	1	29.24	30.24
738	1	37.23	38.23
739	1	40.38	41.38
740	1	39.98	40.98
741	1	39.55	40.55
742	1	37.20	38.20
743	1	42.56	43.56
745	1	27.95	28.95
748	1	25.21	26.21
750	1	40.48	41.48
756	1	51.97	52.97
761	1	51.42	52.42
763	1	20.00	21.00
768	1	45.88	46.88
771	1	66.32	67.32
775	1	40.11	41.11
777	1	37.75	38.75
786	1	44.67	45.67
787	1	46.93	47.93
801	1	61.95	62.95
803	1	54.03	55.03
811	1	41.09	42.09
813	1	50.80	51.80
815	2	-	
818	1	41.01	42.01

820	1	38.95	39.95
821	1	27.09	28.09
829	1	54.07	55.07
831	1	37.60	38.60
832	1	34.20	35.20
833	1	34.73	35.73
834	1	39.52	40.52
836	1	81.20	82.20
837	1	51.87	52.87
840	1	48.05	49.05
846	1	62.77	63.77
850	1	13.20	14.20
852	1	71.83	72.83
857	1	49.47	50.47
858	1	51.91	52.91
861	1	50.00	51.00
876	1	30.03	31.03
877	1	36.54	37.54
879	1	34.59	35.59
881	1	37.06	38.06
882	1	37.07	38.07
883	1	33.39	34.39
885	1	22.55	23.55
891	1	55.96	56.96
911	1	40.91	41.91
912	1	40.06	41.06
914	1	32.99	33.99
2071	1	22.33	23.33
2125	1	27.79	28.79
2134	1	10.20	11.20
2135	1	31.65	32.65
2137	1	50.85	51.85
2142	1	36.15	37.15
2143	1	59.34	60.34
2144	1	32.61	33.61
2149	1	40.36	41.36
2154	1	-	1.00
2155	1	34.43	35.43
2159	1	67.27	68.27
2164	1	43.71	44.71
2165	1	40.76	41.76
2167	1	18.63	19.63
2168	1	49.17	50.17
2169	1	66.52	67.52
2170	1	52.22	53.22
2171	1	40.74	41.74
2172	1	39.43	40.43

2174	1	44.02	45.02
2176	1	60.68	61.68
2180	1	37.69	38.69
2184	1	44.96	45.96
2190	1	67.36	68.36
2198	1	56.57	57.57
2215	1	45.78	46.78
2310	1	23.25	24.25
2311	1	19.21	20.21
2342	1	45.05	46.05
2358	1	61.19	62.19
2364	1	39.70	40.70
2365	1	56.92	57.92
2396	1	41.57	42.57
2397	1	58.65	59.65
2448	1	62.18	63.18
2527	1	-	1.00
2534	1	66.49	67.49
2536	1	51.84	52.84
2580	1	18.87	19.87
2609	1	21.69	22.69
2683	1	65.71	66.71
2687	1	22.80	23.80
2689	1	14.87	15.87
2711	1	47.23	48.23
2752	1	47.59	48.59
2753	1	37.43	38.43
2754	1	51.05	52.05
2759	1	-	
2769	1	35.15	36.15
2805	1	39.63	40.63
2835	1	41.79	42.79
2853	1	42.29	43.29
2854	1	-	1.00
2856	1	76.49	77.49
2859	1	39.87	40.87
2860	1	54.47	55.47
2884	1	72.13	73.13
2886	1	59.25	60.25
2888	1	60.30	61.30
2889	1	27.03	28.03
2890	1	70.58	71.58
2895	1	49.03	50.03
2897	1	33.74	34.74
2898	1	65.51	66.51
2899	1	55.67	56.67
2902	1	2.00	3.00

2903	1	53.45	54.45
2904	1	47.88	48.88
2905	1	37.96	38.96
2906	1	62.70	63.70
2907	1	58.72	59.72
2908	1	55.88	56.88
2909	1	78.33	79.33
2910	1	24.57	25.57

23-24 = 22-23 plus 1

End of Worksheet

2022 Est ANTC from Department of Revenue files. February, 2023 Forecast

MDE	School District	Ag Modified 2022 Est. ANTC
1	Aitkin	25,962,896
1.2	Minneapolis Special School District #1	829,133,363
2	Hill City	2,608,116
4	McGregor	13,564,010
6	South St. Paul Special School District #6	26,221,782
11	Anoka	417,249,838
12	Centennial	59,330,868
13	Columbia Heights	39,592,943
14	Fridley	26,372,776
15	Saint Francis	57,435,534
16	Spring Lake Park	66,814,195
22	Detroit Lakes	41,877,096
23	Frazee-Vergas	11,571,279
25	Pine Point	
31	Bemidji	53,792,889
32	Blackduck	4,759,543
36	Kelliher	1,661,138
38	Red Lake	22,086
47	Sauk Rapids	31,436,572
51	Foley	10,344,611
75	St. Clair	4,550,806
77	Mankato	102,080,381
81	Comfrey	2,681,169
84	Sleepy Eye	7,414,032
85	Springfield	4,876,537
88	New Ulm-Hanska	25,604,629
91	Barnum	4,740,648
93	Carlton	6,935,769
94	Cloquet	15,590,352
95	Cromwell	2,827,150
97	Moose Lake	6,724,189
99	Esko	8,639,216
100	Wrenshall	4,762,312
108	Norwood-Young America	13,971,508
110	Waconia	44,436,982
111	Watertown-Mayer	18,927,729
112	Chaska	137,336,757
113	Walker-Akeley	28,780,111
115	Cass Lake	10,745,055
116	Pillager	16,572,474
118	Remer	23,328,535
129	Montevideo	8,759,145

138	North Branch		29,299,814
139	Rush City		8,541,720
146	Barnesville		8,354,713
150	Hawley		6,813,396
152	Moorhead		54,019,890
162	Bagley		7,368,749
166	Cook County		23,443,263
173	Mountain Lake		5,288,301
177	Windom		10,164,176
181	Brainerd		91,209,420
182	Crosby-Ironton		33,245,936
186	Pequot Lakes		53,831,916
191	Burnsville		120,412,024
192	Farmington		54,682,563
194	Lakeville		133,963,633
195	Randolph		6,603,793
196	Rosemount		291,163,511
197	West Saint Paul		104,740,375
199	Inver Grove-Pine Bend		48,016,963
200	Hastings		52,355,439
203	Hayfield		8,877,697
204	Kasson-Mantorville		14,028,471
206	Alexandria		69,528,494
213	Osakis		6,359,103
227	Chatfield		7,758,276
229	Lanesboro		3,398,262
238	Mabel-Canton		3,468,631
239	Rushford-Peterson		5,842,773
241	Albert Lea		24,873,653
242	Alden		2,615,309
252	Cannon Falls		15,094,843
253	Goodhue		5,139,745
255	Pine Island		10,997,820
256	Red Wing		51,309,492
261	Ashby		3,024,451
264	Herman		3,719,555
270	Hopkins		186,984,842
271	Bloomington		207,596,292
272	Eden Prairie		156,493,609
273	Edina		157,660,459
276	Minnnetonka		147,181,022
277	Westonka		67,628,190
278	Orono		61,149,410
279	Osseo		307,237,013
280	Richfield		83,635,994
281	Robbinsdale		174,098,562
282	St. Anthony-New Brighton		17,565,443

283	St. Louis Park		98,639,435
284	Wayzata		232,840,428
286	Brooklyn Center		14,864,508
294	Houston		4,159,311
297	Spring Grove		2,518,737
299	Caledonia		6,832,219
300	La Crescent		10,835,332
306	Laporte		3,990,326
308	Nevis		8,722,437
309	Park Rapids		31,401,263
314	Braham		6,818,279
316	Coleraine		9,429,559
317	Deer River		10,590,277
318	Grand Rapids		59,324,138
319	Nashwauk-Keewatin		4,911,220
323	Franconia Common School District #323		484,862
330	Heron-Lake-Okabena		4,144,172
332	Mora		12,517,132
333	Ogilvie		3,587,570
345	New London-Spicer		19,907,810
347	Willmar		31,134,255
356	Lancaster		1,350,095
361	International Falls		10,288,460
362	Little Fork-Big Falls		1,900,461
363	South Koochiching		1,995,230
378	Dawson-Boyd		5,298,595
381	Lake Superior		32,515,625
390	Lake of The Woods		7,881,377
391	Cleveland		6,486,310
402	Hendricks		2,270,505
403	Ivanhoe		2,925,131
404	Lake Benton		4,142,766
413	Marshall		21,337,389
414	Minneota		4,797,815
415	Lynd		2,263,104
423	Hutchinson		25,158,180
424	Lester Prairie		3,870,204
432	Mahnomen		3,555,174
435	Waubun		6,610,675
441	Newfolden		4,656,366
447	Grygla-Gatzke		1,494,631
458	Truman		4,541,787
463	Eden Valley-Watkins		7,526,370
465	Litchfield		17,172,125
466	Dassel-Cokato		15,192,755
473	Isle		8,322,980
477	Princeton		29,339,499

480	Onamia		11,120,765
482	Little Falls		19,340,738
484	Pierz		6,099,386
485	Royalton		5,178,411
486	Swanville		3,084,985
487	Upsala		2,202,941
492	Austin		25,469,105
495	Grand Meadow		3,954,468
497	Lyle		2,025,212
499	LeRoy-Ostrander		3,984,374
500	Southland		6,802,167
505	Fulda		5,902,961
507	Nicollet		5,028,113
508	St. Peter		16,962,106
511	Adrian		6,441,039
514	Ellsworth		2,411,186
518	Worthington		22,014,975
531	Byron		15,748,492
533	Dover-Eyota		6,600,247
534	Stewartville		14,933,298
535	Rochester		258,617,155
542	Battle Lake		19,549,144
544	Fergus Falls		28,835,593
545	Henning		6,598,436
547	Parkers Prairie		5,345,188
548	Pelican Rapids		26,071,817
549	Perham		32,359,206
550	Underwood		4,444,995
553	New York Mills		4,488,154
561	Goodridge		1,602,197
564	Thief River Falls		16,663,003
577	Willow River		5,416,334
578	Pine City		15,137,522
581	Edgerton		4,152,352
592	Climax		2,019,340
593	Crookston		11,081,681
595	East Grand Forks		14,286,733
599	Fertile-Beltrami		6,229,949
600	Fisher		2,684,651
601	Fosston		4,695,805
621	Mounds View		158,928,120
622	North Saint Paul-Maplewood		146,887,792
623	Roseville		110,569,397
624	White Bear Lake		135,100,197
625	St. Paul		444,747,312
630	Red Lake Falls		2,256,562
635	Milroy		2,305,415

640	Wabasso		6,115,307
656	Faribault		43,268,888
659	Northfield		43,517,142
671	Hills-Beaver Creek		5,001,591
676	Badger		959,852
682	Roseau		6,789,392
690	Warroad		7,924,077
695	Chisholm		4,017,557
696	Ely		10,272,215
698	Floodwood		5,598,468
700	Hermantown		24,337,254
701	Hibbing		15,709,138
704	Proctor		18,058,560
706	Virginia		-
707	Nett Lake		159,071
709	Duluth		134,224,665
712	Buhl-Mount Iron		5,935,380
716	Belle Plaine		17,211,928
717	Jordan		18,964,767
719	Prior Lake		98,965,061
720	Shakopee		100,368,591
721	New Prague		36,347,416
726	Becker		35,739,064
727	Big Lake		26,621,247
728	Elk River		137,977,816
738	Holdingford		6,107,727
739	Kimball		7,731,899
740	Melrose		12,259,446
741	Paynesville		10,642,091
742	St. Cloud		123,954,008
743	Sauk Centre		12,790,831
745	Albany		14,082,167
748	Sartell		27,101,755
750	Cold Spring		21,871,433
756	Blooming Prairie		7,183,792
761	Owatonna		41,902,488
763	Medford		5,079,591
768	Hancock		2,457,218
771	Chokio-Alberta		4,175,834
775	Kerkhoven-Murdock-Sunburg		6,196,936
777	Benson		10,757,157
786	Bertha-Hewitt		2,754,533
787	Browerville		3,668,581
801	Browns Valley		1,282,304
803	Wheaton		5,712,325
811	Wabasha		9,399,548
813	Lake City		15,471,473

815	Prinsburg Common School District #815		1,254,546
818	Verndale		1,883,672
820	Sebeka		3,641,081
821	Menahga		5,168,160
829	Waseca		14,215,155
831	Forest Lake		94,870,726
832	Mahtomedi		35,721,477
833	South Washington County		195,880,796
834	Stillwater		161,913,632
836	Butterfield		2,442,158
837	Madelia		4,990,079
840	St. James		7,219,876
846	Breckenridge		8,156,921
850	Rothsay		2,556,408
852	Campbell-Tintah		4,746,017
857	Lewiston		5,744,008
858	St. Charles		8,368,453
861	Winona		44,952,738
876	Annandale		26,480,866
877	Buffalo		54,480,855
879	Delano		23,786,615
881	Maple Lake		8,864,613
882	Monticello		53,035,854
883	Rockford		18,578,921
885	St. Michael-Albertville		36,344,104
891	Canby		5,899,010
911	Cambridge		41,528,981
912	Milaca		12,447,035
914	Ulen-Hitterdal		3,565,329
2071	Lake Crystal-Welcome Memorial		11,571,296
2125	Triton		12,523,785
2134	United South Central		9,711,526
2135	Maple River		10,414,270
2137	Kingsland		7,732,893
2142	St. Louis County		47,633,454
2143	Waterville-Elysian-Morristown		12,129,305
2144	Chisago Lakes		37,779,801
2149	Minnewaska		19,397,783
2154	Eveleth-Gilbert		-
2155	Wadena-Deer Creek		6,418,478
2159	Buffalo Lake-Hector		8,996,180
2164	Dilworth-Glyndon-Felton		10,504,605
2165	Hinckley-Finlayson		11,101,392
2167	Lakeview		6,034,916
2168	NRHEG		10,508,031
2169	Murray County		10,052,690
2170	Staples-Motley		14,907,126

2171	Kittson Central		8,834,548
2172	Kenyon-Wanamingo		9,836,907
2174	Pine River-Backus		23,577,548
2176	Warren-Alvarado-Olso		7,756,593
2180	MacCray		9,726,442
2184	Luverne-Magnolia		13,571,858
2190	Yellow Medicine East		12,661,677
2198	Fillmore Central		7,712,437
2215	Norman County East		2,771,538
2310	Sibley East		11,977,647
2311	Clearbrook-Gonvick		9,813,999
2342	West Central Area		10,952,254
2358	Karlstad-Strandquist		2,944,491
2364	Belgrade-Brooten-Elrosa		7,692,710
2365	Gibbon-Fairfax-Winthrop		12,679,994
2396	A.C.G.C.		12,948,864
2397	Le Sueur-Henderson		11,748,263
2448	Martin County West		12,693,036
2527	Halstad-Hendrum		-
2534	Bird Island-Olivia Lake Lillian		9,052,166
2536	Granada-Huntley-East Chain		5,856,376
2580	East Central		8,513,227
2609	Win-E-Mac		6,344,175
2683	Greenbush-Middle River		2,954,304
2687	Howard Lake-Waverly-Winsted		13,357,727
2689	Pipestone-Jasper		14,781,537
2711	Mesabi East Schools		9,456,526
2752	Fairmont Area		18,527,330
2753	Long Prairie-Grey Eagle		9,665,064
2754	Cedar Mountain		5,784,450
2769	Morris Area		9,454,396
2805	Zumbrota-Mazeppa		11,797,211
2835	Janesville-Waldorf-Pember		8,640,010
2853	Lac Qui Parle Valley		12,675,482
2854	Ada-Borup		-
2856	Stephen-Argyle Central		7,073,022
2859	Glencoe-Silver Lake		17,427,886
2860	Blue Earth Area		15,306,034
2884	Red Rock Central		8,708,177
2886	Glenville-Emmons		5,320,506
2888	Clinton-Graceville-Beardsley		8,301,303
2889	Lake Park-Audubon		18,828,615
2890	Renville County West		9,135,522
2895	Jackson County Central		16,573,899
2897	Redwood Falls Area		11,907,487
2898	Westbrook-Walnut Grove		6,261,078
2899	Plainview-Elgin-Milville		12,452,201

2902	Russell-Tyler-Ruthton		7,135,678
2903	Ortonville Area		5,939,998
2904	Tracy Area		11,825,419
2905	Tri-City United		18,553,314
2906	Red Lake County Central		5,513,420
2907	Round Lake-Brewster		4,626,693
2908	Brandon-Evansville		7,168,966
2909	Rock Ridge		16,838,418
2910	Ada-Borup-West		8,505,814

Total

10,486,737,361

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2023	FY 2024	FY 2025
Payable year	2022	2023	2024
3 YP Data Year	2020	2021	2022
Three year prior Ag. Modified ANTC		8,968,522,397	10,486,737,361
Three year prior APU		861,286.61	860,799.16
State average ANTC / APU	9,596.83	10,412.94	12,182.56
Percent change		8.5%	17.0%
End of worksheet			

FY 2026 2025 2023	FY 2027 2026 2024	FY 2028 2027 2025	FY 2029 2028 2026	FY 2030 2029 2027	FY 2031 2030 2028
11,671,738,682	12,348,699,526	12,842,647,507	13,356,353,407	13,890,607,544	14,446,231,845
860,347.52	855,082.03		-	-	-
13,566.31	14,441.54	15,019.00	15,620.00	16,245.00	16,895.00
11.4%	6.5%	4.0%	0	0	0

FY 2032	FY 2033
2031	2032
2029	2030
15,024,081,119	15,625,044,364
-	-
17,571.00	18,274.00
0	0

Edit Version List

date	version	tab
May 3, 2023	V0	all
May 4, 2023		all
May 4, 2023	V1	bonds Ten Year

End of Worksheet

notes

Updated bond information as of May 3, 2023

Updated ANTC, APU, and building age information as of February, 2023 Forecast

Certified LLC data for taxes payable 2023

ISD 1, 1.2, 11, 622, 625, 831, 832, 2909, 2910 checked.

832 Mahtomedi added

line 26b added.

FY 2025 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	3-29-23
Line Instructions	change dates	3-29-23
certified	downloads updated	3-29-23
paygo	downloads updated	3-29-23
Compile	change dates	3-29-23
Alt Fac Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
H & Safety Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
IAQFAA Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
FM Other Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
VPK Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
Grandfather	no change	3-29-23
APU	February 2023 Forecast	3-29-23
Ave Age	January 27, 2023 upload	3-29-23
ANTC	February 2023 Forecast	3-29-23
state factors	February 2023 Forecast	3-29-23
Pay 24 Edits	update	5-4-23
to revise	update	5-4-23
End of Worksheet		

516.5 OVERDOSE MEDICATION

[Note: The 2023 Minnesota legislature enacted legislation requiring school districts to maintain a supply of opiate antagonists. School districts and their employees are legally permitted to purchase, store, and administer Naloxone (Narcan) in response to an opiate overdose in schools and those who do assist with such administration are immune from civil liability as well as exempt from criminal prosecution from possession, use, etc. of medication. The provisions of this policy outline the requirements of the law with respect to the use of Naloxone (Narcan) in schools.]

I. PURPOSE

As a means of enhancing the health and safety of its students, staff and visitors, the school district will acquire, administer, and store doses of an opiate antagonist, specifically Naloxone (Narcan)ⁱ, and administration devices or kits for emergency use to assist a student, staff member, or other individual believed or suspected to be experiencing an opioid overdose on school district property during the school day or at school district activities.

II. GENERAL STATEMENT OF POLICY

The school board authorizes school district administration to obtain and possess opioid overdose reversal medication, such as Naloxone, to be maintained and administered to a student or other individual by trained school staff if the staff member determines in good faith that the person to whom the medication is administered is experiencing an opioid overdose. Authorization for obtaining, possessing and administering Naloxone or similar permissible medications under this policy are contingent upon: 1) the continued validity of state and federal law that permit a person who is not a healthcare professional to dispense an opiate antagonist to the school district and its employees by law; 2) that the school district and its staff are immune from criminal prosecution and not otherwise liable for civil damages for administering the opiate antagonist to another person who the staff member believes in good faith to be suffering from a drug overdose; and 3) the availability of funding either from outside sources or as approved by the school board to obtain and administer opioid overdose reversal medication.

III. DEFINITIONS

A. **“Drug-related overdose”** means an acute condition, including mania, hysteria, extreme physical illness, respiratory depression or coma, resulting from the consumption or use of a controlled substance, or another substance with which a controlled substance was combined, and that a layperson would reasonably believe

to be a drug overdose that requires immediate medical assistance.

- B. **“Naloxone Coordinator”** is a school district staff person or administrator appointed to monitor adherence to protocols outlined in this policy and referenced procedures. The Naloxone Coordinator is responsible for building-level administration and management of Opiate Antagonist medications and supplies. The school district’s Naloxone Coordinator is the health paraprofessional working under the guidance of SWWC.
- C. **“Opiate”** means any dangerous substance having an addiction forming or addiction sustaining liability similar to morphine or being capable of conversion into a drug having such addiction forming or addiction sustaining liability.
- D. **“Opiate Antagonist”** means naloxone hydrochloride (“Naloxone”) or any similarly acting drug approved by the federal Food and Drug Administration for the treatment of a drug overdose.
- E. **“Standing Order”** means directions from the school district’s medical provider that sets forth how to house and administer Naloxone or other Opiate Antagonist medications to students, staff members or other individuals believed or suspected to be experiencing an opioid overdose. This Standing Order should include the following information:
 - 1. Administration type
 - 2. Dosage
 - 3. Date of issuance
 - 4. Signature of the authorized provider

IV. GENERAL STATEMENT OF POLICY AND RESPONSIBILITIES

- A. The school district must maintain a supply of opiate antagonists at each school site to be administered in compliance with Minnesota law. Each school building must have two doses of nasal naloxone available on-site.
- B. A licensed physician, a licensed advanced practice registered nurse authorized to prescribe drugs pursuant to Minnesota Statutes, section 148.235, or a licensed physician assistant may authorize a nurse or other personnel employed by, or under contract with, a public school may be authorized to administer opiate antagonists as defined under Minnesota Statutes, section 604A.04, subdivision 1.
- C. A licensed practical nurse is authorized to possess and administer an opiate antagonist in a school setting notwithstanding Minnesota Statutes, 148.235, subdivisions 8 and 9.

D. District Collaborative Planning and Implementation Team

To the extent Naloxone is obtained for use consistent with this policy, the school district will establish a district-wide collaborative planning and implementation team (“District Planning Team”) who will oversee the general development and operations related to the use of opiate antagonist Naloxone and regularly report to the school board as to its activities.

1. The District Planning Team will include the Naloxone Coordinator and may include the superintendent (or designee), school nurse, public health experts, first responders, student or family representatives, and community partners who will be assigned to the Team by the superintendent or designee or solicited as volunteers by the superintendent.
2. The District Planning Team, through the Naloxone Coordinator, will obtain a protocol or Standing Order from a licensed medical prescriber for the use of Naloxone or other Opiate Antagonist by school district staff in all school facilities and activities and will update or renew the protocol or Standing Order annually or as otherwise required. A copy of the protocol or Standing Order will be maintained in the office of the Naloxone Coordinator.
3. The District Planning Team will develop district-wide guidelines and procedures and determine the form(s) of Naloxone to be used within the school district (nasal, auto injector, manual injector) and the method and manner of arranging for the financing and purchasing, storage and use of Naloxone to be approved by the school board. Once approved by the school board, these guidelines and procedures will be attached and incorporated into this policy. At a minimum, these guidelines and procedures will:
 - a. Ensure that when Naloxone is administered, school district employees must activate the community emergency response system (911) to ensure additional medical support due to the limited temporary effect of Naloxone and the continued need of recipients of additional medical care;
 - b. Require school district employees to contact a school district healthcare professional to obtain medical assistance for the recipient of the Naloxone, if possible, pending arrival of emergency personnel;
 - c. Direct school district employees to make immediate attempts to determine if the recipient is a minor and, if so, locate the identity of the parent or guardian of the minor and ensure contact with that parent or guardian is made as soon as possible after administration of the Naloxone for the purpose of informing the parent or guardian of the actions that have been taken; and

d. Require school district staff to inform the building administrator or other administrator overseeing an event or activity of the administration of Naloxone, as well as the Naloxone Coordinator, after taking necessary immediate emergency steps.

4. The District Planning Team will determine the type and method of annual training, identify staff members at each school site to be trained and coordinate the implementation of the training with the assistance of the Naloxone Coordinator.

E. Site Planning Teams

1. In consultation with the District Planning Team, the administrator at each school site may establish, in the manner the superintendent or Naloxone Coordinator deems appropriate, a Site Planning Team within the school site.

2. The Site Planning Team will be responsible for the coordination and implementation of this policy, district-wide guidelines and procedures within the school site and will develop and implement any specific guidelines and procedure for the storage and use of Naloxone within the school site in a manner consistent with this policy and district wide procedures and guidelines.

F. School District Staff

School district staff members will be responsible for attending all required training pertaining to the policy, procedures and guidelines for the storage and use of Naloxone and performing any assigned responsibilities pursuant to the guidelines and procedures.

V. NALOXONE STORAGE

A. The Site Planning Team will select numerous Naloxone storage locations within the school site and outside the school site when activities are conducted off school grounds (i.e., transportation services, field trips, etc.).

[Note: School districts may decide that Naloxone will not be sent on field trips, transportation or activities that occur outside of the typical school day or off school property and may modify this statement accordingly. If Naloxone is provided during these auxiliary activities, schools should ensure that it is only provided if there is an available trained staff member to administer it and that the medication can be safely and legally stored and transported.]

B. The selected storage locations of Naloxone will be classified as non-public "security information" as the school board has determined that the disclosure of this data to the general public would be likely to substantially jeopardize the security of

the medication that could be subject to theft, tampering, and improper use. Therefore, the identity of the storage locations will be shared only with those school district staff members whom the District Planning Team or Site Team have determined need access to this information to aid public health and safety as determined in the procedures and guidelines.

- C. Stock Naloxone will be clearly labeled, monitored for expiration dates, and stored in a secured location that is accessible by trained staff as set forth in paragraph V.B.

VI. Privacy Protections

The school district will maintain the privacy of students and staff related to the administration of Naloxone as required by law.

Legal References: Minn. Stat. § 13.32 (Educational Data)
Minn. Stat. § 13.43 (Personnel Data)
Minn. Stat. § 13.37 (General Nonpublic Data)
Minn. Stat. § 121A.21 (School Health Services)
Minn. Stat. § 121A.22 (Administration of Drugs and Medicine)
Minn. Stat. § 121A.224 (Opiate Antagonists)
Minn. Stat. § 144.344 (Emergency Treatment)
Minn. Stat. § 148.235 (Prescribing Drugs and Therapeutic Devices)
Minn. Stat. § 151.37 (Legend Drugs; Who May Prescribe, Possess)
Minn. Stat. § 152.01 (Definitions)
Minn. Stat. § 152.02 (Schedules of Controlled Substances)

Minn. Stat. § 604A.01 (Good Samaritan Law)
Minn. Stat. § 604A.015 (School Bus Driver Immunity from Liability)
Minn. Stat. § 604A.04 (Good Samaritan Overdose Prevention)
Minn. Stat. § 604A.05 (Good Samaritan Overdose Medical Assistance)
Minn. R. Pt. 6800.4220 (Schedule II Controlled Substances)
20 U.S.C. § 1232g (Family Educational and Privacy Rights)

Cross Reference: MSBA/MASA Model Policy 516 (Student Medication)
Minnesota Department of Health Toolkit on the Administration of Naloxone

ⁱ Naloxone is the medication that reverses an opioid overdose. Narcan® is the brand name for the intranasal applicator (nasal spray) form of naloxone. Naloxone usually refers to an intermuscular (IN+M) naloxone form that comes in a vial and is administered with a syringe, normally dispensed as an "IM kit."

**TEACHER CONTRACT FOR MINNESOTA
PUBLIC SCHOOL DISTRICTS**

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, enters into this contract, pursuant to M.S. 125.12 as amended, with Cara Cline, a legally qualified and licensed teacher who agrees to teach in the public school of said district as Elementary Teacher with assigned duties for the school year 2023 to 2024.

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provisions of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S. 125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services;** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph one. Said extracurricular, co-curricular or other assignments may be described in paragraph six of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provisions:**

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	Additional Compensation
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____

7. In consideration thereof, the school board agrees to pay said teacher the following annual salary:

\$ <u>46,412.00</u> _____	For Basic Services (BA20 Level -5)
\$ _____	For additional services as set forth in paragraph six.
\$ <u>46,412.00</u> _____	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the term of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties. In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

IN WITNESS THEREOF I have subscribed my signature this 13 day of July, 2023.

C. Cline

Teacher

IN WITNESS THEREOF we I have subscribed our signatures this _____ day of _____, 20____.

INDEPENDENT SCHOOL DISTRICT NO. 424

Chairman

Clerk

WHITE – School Board's Copy

GREEN – Teacher's Copy (to be returned after school board approval)

**TEACHER CONTRACT FOR MINNESOTA
PUBLIC SCHOOL DISTRICTS**

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, enters into this contract, pursuant to M.S. 125.12 as amended, with Anne Chapman, a legally qualified and licensed teacher who agrees to teach in the public school of said district as a K-12 EL Teacher with assigned duties for the school year 2023 to 2024.

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provisions of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S. 125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services;** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph one. Said extracurricular, co-curricular or other assignments may be described in paragraph six of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provisions:**

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	Additional Compensation
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____

7. In consideration thereof, the school board agrees to pay said teacher the following annual salary:

\$ 56,900.00 _____	For Basic Services (MA Level-14)
\$ _____	For additional services as set forth in paragraph six.
\$ 56,900.00 _____	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the term of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties. In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

IN WITNESS THEREOF I have subscribed my signature this 18 day of July, 2023.


Teacher

IN WITNESS THEREOF we I have subscribed our signatures this ____ day of _____, 20 ____.
INDEPENDENT SCHOOL DISTRICT NO. 424

Chairman

Clerk

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

Lester Prairie Public Schools ISD #424

131 Hickory Street North
Lester Prairie, MN 55354

**AD/Dean Contract
2023-2024 School Year**

The School Board of Independent School District No. 424, Lester Prairie, Minnesota, enters into this contract with **Ross Scheevel**, who agrees to perform the duties of Activities Director/Dean of Students of the School District.

The School District and the AD/Dean agree as follows:

I. Duration, Expiration, Termination and Mutual Consent:

A. Duration.

This contract is for a term of 1 year commencing July 1, 2023, and ending June 30, 2024. It shall remain in full force and effect unless modified by mutual consent of the School Board and the AD/Dean, or unless terminated as provided herein.

B. Subsequent Contract.

1. Notice by AD/Dean. The AD/Dean shall provide written notice to the Superintendent calling to the Superintendent's attention the notice requirements as contained in this section not less than 90 calendar days prior to the expiration date of this contract.

2. Upon receipt of such notice the Superintendent shall confer with the School Board and no later than 45 days prior to the expiration of this contract shall notify the AD/Dean as to whether or not the School District intends to renew said contract.

3. If the AD/Dean is notified that the School District does not intend to renew this contract, the contract shall end at the conclusion of its term as provided in Paragraph 1 hereof.

4. If the Superintendent notifies the AD/Dean that the School District intends to renew the contract, the parties shall promptly meet and confer regarding the terms of a subsequent contract.

C. Expiration.

This contract shall expire at the end of the term specified in Section 1 hereof. At the conclusion of its term neither party shall have any further claim against the other and the School

District's employment of the AD/Dean shall cease, unless a subsequent contract is entered into by the parties. In the event the parties fail to follow the timelines as provided herein, the AD/Dean's employment shall continue on a month-to-month basis until the School District either enters into a subsequent contract with the AD/Dean or until the School District provides 45 calendar days of written notice of the termination of the AD/Dean's employment.

D. Termination During the Term.

The AD/Dean's employment may be terminated during the term of this contract only for cause as defined in M.S. 122A.40, Subds. 9 or 13. Except for purposes of describing grounds for discharge, the provisions of M.S. 122A.40 shall not be applicable. If the School Board proposes to terminate the AD/Dean during the contract, term for cause as described in M.S. 122A.40, Subds. 9 or 13, it shall notify the AD/Dean in writing of the proposed grounds for termination. The AD/Dean shall be entitled to a hearing before an arbitrator provided the AD/Dean makes such a request in writing within fifteen (15) calendar days after receipt of the written notice of the proposed termination. In such event, the parties shall jointly petition the Bureau of Mediation Services (BMS) for a list of five (5) arbitrators. The arbitrator shall be selected by the parties through the normal striking process as provided by BMS rules. The arbitrator shall conduct a hearing under normal arbitration procedure rules and issue a written decision. The decision of the arbitrator shall be final and binding upon the parties, subject to normal judicial review of arbitration decisions as provided by law. The AD/Dean may be suspended with pay pending final determination by the arbitrator. If the AD/Dean fails to request a hearing as provided herein within such fifteen (15) day calendar period, it shall be deemed acquiescence by the AD/Dean to the School Board's proposed action and the proposed action shall become final on such date as determined by the School Board, and the AD/Dean shall have no further claim or recourse.

E. Mutual Consent: This contract may be terminated at any time by the parties by mutual consent.

II. Duties:

Said employee shall faithfully perform the services prescribed by the School Board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the School Board and the State Board of Education, and any additions or amendments thereto, for the salary indicated below, and agrees to work in the schools of said district as assigned.

III. Duty Year and Leaves:

A. Basic Work Year.

The AD/Dean's duty year shall be for 215 days that will include all student contact days. The scheduling of non-student contact days will be flexible and set in a yearlong written work calendar in agreement with the Superintendent and the AD/Dean.

The AD/Dean shall perform services on those legal holidays on which the School District is authorized to conduct school if the School Board or its designee so determines. The AD/Dean shall be on duty during any emergency, natural or unnatural, unless otherwise excused in accordance with School Board administrative policy.

B. Vacation.

The AD/Dean shall earn 3 working days of annual paid vacation each contract year. Upon termination of employment, the AD/Dean shall forfeit any remaining vacation days.

C. Holidays.

The AD/Dean shall be entitled to the following paid holidays when school is not in session. New Year's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day, New Year's Eve. In addition, the AD/Dean shall not be required to be in attendance and will be paid for any day which school is cancelled unless for emergency as described in III.A. of this contract with no reduction in pay.

D. Sick Leave.

The AD/Dean shall earn 15 paid sick leave annually, which may be accumulated to a maximum of 120 days.

- E. Emergency Leave.
The AD/Dean may be granted paid emergency leave during the contract year at the discretion of the Superintendent.

- F. Bereavement Leave.
The AD/Dean shall be granted bereavement leave for a death within the AD/Dean's immediate or close family as recognized in the Certified Master Agreement. The time utilized shall be in a reasonable amount and shall be determined after conferring with the Superintendent. Days utilized will not be deducted from sick leave.

- G. Jury Duty Leave.
If the AD/Dean is absent because of jury service, the AD/Dean will receive regular salary from the School District during this period of service, provided that the pay received for this jury service, less any reimbursement for mileage and expenses, will be receipted to the School District.

IV. Insurance.

- A. Health and Hospitalization and Dental.
**In those years when negotiations have not been completed, benefits will be adjusted to reflect changes governed by the LPEA Master Agreement, if any.
 - 1. Single insurance coverage: The School District shall provide single insurance coverage for the AD/Dean as per the LPEA Master Agreement for the duration of this contract.

 - 2. Dental Insurance: The School District shall pay 100% of the premium for individual dental coverage if enrolled in the dental insurance plan.

- B. Life Insurance.
The School District shall provide a group term life insurance plan providing \$50,000 coverage for the AD/Dean, payable to the AD/Dean's named beneficiary, at the expense of the School District.

- C. Long Term Disability Insurance.
The School District shall provide, at the School District expense, long term disability coverage for the AD/Dean in the School District's group plan.

D. Liability Insurance.

The School District shall provide, at School District expense, liability insurance naming the AD/Dean as an insured, along with the School District, in an amount not less than that which is required by law for the School District.

E. Claims Against the School District.

The eligibility of the AD/Dean, or the AD/Dean's dependents or beneficiary, for insurance benefits shall be governed by the terms of the insurance policies purchased by the School District pursuant to this section. It is understood that the School District's only obligation is to purchase the insurance policies described herein, and no claim shall be made against the School District as a result of denial by an insurer of insurance benefits if the School District has purchased the policies and paid the premiums described herein.

V. Other Benefits:

A. Tax Sheltered Annuities.

The AD/Dean will be eligible to participate in a tax sheltered annuity plan through payroll deduction established pursuant to Section 403(b) of the Internal Revenue Code of 1986, Minnesota Statutes, Section 123B.02, Subd. 15, and School District policy, and as otherwise provided by law. The School District shall contribute up to a maximum matching amount of **\$1,500** to the AD/Dean's annuity plan.

B. Conferences and Meetings.

The School District shall pay all legally valid expenses and fees for the AD/Dean's attendance at professional conferences and meetings with other educational agencies when attendance thereof is required, directed, or permitted by the School Board. The AD/Dean shall periodically report to the Superintendent relative to meetings and conferences attended. The AD/Dean shall file itemized expense statements to be processed and approved as provided by law.

1. National Conventions or Conferences: Every other year the Activities Director will be permitted to attend a national professional educational conference. Upon approval of the application, the district agrees to contribute a maximum of \$1,500 toward conference registration and reimbursement of travel-related expenses.

2. State Conventions and Conferences: The District shall reimburse the activities director for registration fees, conference costs, lodging, luncheons, banquets, and mileage fees for state conventions or conferences. The number of days and dates for attendance at those conventions or conferences is to be determined in consultation with the superintendent and approved by the staff development committee.
3. Meetings: The District shall pay all expenses of meetings that the activities director is required to attend with the approval of the superintendent.

VI. Salary:

The AD/Dean shall be paid an annual contract salary of \$65,000 for the 2023-2024 school year. The annual salary may be modified, but shall not be reduced, during the term of this contract. The salary shall be paid in 24 equal installments during the contract year.

- A. Supervision: As the AD in charge of supervising an event, payment will be \$100 per home JV/V level events. The AD will be allowed to find a substitute for up to ten events. Payment for non-regularly scheduled, required, out of district events will be \$100 (this includes AAA, Playoff Games, etc.)
- B. Community Education Leadership: The AD/Dean shall perform leadership and training of community education events in accordance with the AD/Dean Job Description. This includes all CE activities and supervision related to CE, and quarterly CE committee meetings.

VII. Other Provisions.

A. Outside Activities.

While the AD/Dean shall devote full time and due diligence to the affairs and the activities of the School District, the AD/Dean may serve as a consultant to other School Districts or educational agencies, lecture, engage in writing and speaking activities, and engage in other activities if such activities do not impede the AD/Dean's ability to perform the duties of the AD/Dean's position as determined by the Superintendent. The AD/Dean shall not engage in other employment, consultant service or other activity for which a salary, fee, or honorarium is paid without the prior approval of the Superintendent.

B. Indemnification and Provision of Counsel.

In the event that an action is brought or a claim is made against the AD/Dean arising out of or in connection with the AD/Dean's employment, and the AD/Dean is acting within the scope of employment or official duties, the School District shall defend and indemnify to the extent permitted by law. Indemnification, as provided in this section, shall not apply in the case of malfeasance in office or willful or wanton neglect of duty, and the obligation of the School District herein shall be subject to the limitations as provided in Minnesota Statutes, Chapter 466.

C. Dues.

The AD/Dean is encouraged to belong to and participate in appropriate professional educational and civic organizations where such membership will serve the best interests of the School District. Accordingly, the School District will pay such membership dues for organizations as are required, directed, or permitted, by the Superintendent and/or School Board. The AD/Dean shall present appropriate statements for approval as provided by law.

D. Cell Phone: The school district shall provide a cell phone.

VIII. Severability:

If any provision of this contract is held to be invalid by operation of law the remainder of the contract shall not be affected thereby and shall remain in full force and effect.

This contract shall be effective only upon signatures of the AD/Dean and of the officers of the School Board after authorization for such signatures by the officers is given by the School Board in appropriate action in its minutes.

IN WITNESS WHEREOF, I have
subscribed my signature this 11th
day of July, 2023.



AD/Dean

IN WITNESS WHEREOF, I have
subscribed my signature
this ___ day of _____, 2023.

Chair

RETURN TO WORK AGREEMENT

This Return to Work Agreement (“Agreement”) is entered into by and between Independent School District No. 0424, Lester Prairie, Minnesota (“District”), Joe Scoblic (“Scoblic”), and Lester Prairie Education Association (“Association”).

WHEREAS, the Association and the District are parties to a collective bargaining agreement (“CBA”) governing the negotiated terms and conditions of employment for Teachers who are employed by the District;

WHEREAS, Scoblic is a licensed teacher who retired from employment with the District, effective May 31, 2022; and

WHEREAS, the District would like to rehire Scoblic to work as a 1.0 FTE Teacher during the 2023-2024 school year under a return to work agreement with terms and conditions that differ from the negotiated terms and conditions of employment in the CBA;

NOW, THEREFORE, IN CONSIDERATION OF the mutual promises contained in this Agreement, including the relinquishment of certain legal rights and other valuable consideration, the sufficiency of which is acknowledged, the parties agree as follows:

1. **Term.** The term of this Agreement begins on August 1, 2023, and shall automatically end on June 30, 2024. During the term of this Agreement, the District may terminate Scoblic’s probationary employment for cause, effective immediately, in accordance with Minnesota Statutes section 122A.40, subdivision 5.
2. **Employment.** Unless early termination occurs pursuant to Minnesota Statutes section 122A.40, subdivision 5, the District will employ Scoblic as a 1.0 FTE Teacher during the 2023-2024 school year. This position has exempt status under the Fair Labor Standards Act. As a result, additional hours worked beyond a forty-hour workweek will not result in overtime pay. Regular and prompt attendance is an essential function of the job.
3. **No Continuing Contract Rights.** In accordance with *Thomas v. Independent School District No. 2142*, 639 N.W.2d 619 (Minn. App. 2002), the parties agree that Scoblic is in a probationary period of employment and that he does not have, and will not acquire, any continuing contract rights with the District during the 2023-2024 school year. To the extent that any person asserts or may assert that Scoblic now has or will acquire a continuing contract during the 2023-2024 school year, Scoblic knowingly and voluntarily waives any and all real or purported rights under the Continuing Contract Law, Minnesota Statutes section 122A.40, including, but not limited to, any real or purported right to assert that he has a continuing contract, any real or purported right to bump into another position, and any real or purported right to assert that the District is obligated to reemploy him after the conclusion of the 2023-2024 school year.
4. **Waiver of Right to File Grievance.** Scoblic and the Association hereby waive any right they may have, either individually or collectively, to file a grievance, request a hearing, or

pursue any other action against the District regarding the terms of this Agreement, except that either the Association or Scoblic may file a grievance to enforce the terms of this Agreement.

5. **Agreement Applies in Lieu of CBA.** This Agreement will exclusively govern the terms and conditions of Scoblic's employment during the 2023-2024 school year. Accordingly, Scoblic will not receive any pay or benefits described in the CBA. In addition, Scoblic does not maintain and will not acquire any seniority under the CBA.
6. **Salary.** During the 2023-2024 school year, Scoblic's gross annual salary will be based off of the negotiated 2023-24 LPEA Master Agreement for Step 28, BA+20, less applicable withholdings and deductions.
7. **Insurance.** During the 2023-2024 school year, the District will contribute the negotiated amount in the LPEA 2023-24 Master Agreement toward the premium for family health insurance for Scoblic, and the full amount of the premium for dental, life, and long-term disability insurance. The District will select the health, dental, life, and long-term disability insurance plans. Scoblic authorizes the District to make standard payroll deductions, including any deductions necessary to pay the difference between the District contribution and the full amount of the premium for family health insurance.
8. **Paid Sick Leave.** Scoblic will be credited with 15 days of paid sick leave for the 2023-2024 school year. Scoblic is not entitled to any compensation for any unused days of sick leave. Unused sick leave will not accrue.
9. **Personal Leave.** Scoblic will be credited with 3 days of personal leave with pay. Scoblic is not entitled to any compensation for any unused personal leave. Unused personal leave will not accrue.
10. **No Further Claim to Compensation or Benefits.** This Agreement fully and completely satisfies all obligations between Scoblic, the District, and the Association that arise out of or relate to Scoblic's employment with the District during the 2022-2023 school year. Scoblic has no claim to any compensation, benefits, or payments of any nature whatsoever except as expressly stated in this Agreement.
11. **No TRA Contributions.** Scoblic has notified the District that he qualifies for retirement benefits through the Teachers Retirement Association ("TRA") and that neither he nor the District is obligated to pay TRA a percentage of the wages he earns from the District while this Agreement is in effect. Accordingly, while this Agreement is in effect, the District will not pay a percentage of Scoblic's salary to TRA, and the District will not withhold or otherwise deduct the ordinary employee contribution from Scoblic's salary.
12. **No Representations Regarding TRA or Other Retirement Benefits.** The parties acknowledge that Scoblic is solely responsible for determining the impact, if any, that this Agreement and his employment will have on his TRA benefits. The parties understand

and agree that any issues regarding allowable service credit toward annuities and other benefits, or any other issues relating to any benefits that Scoblic may expect to receive from TRA, are strictly between Scoblic and TRA. Although this Agreement is intended to serve as a return to work agreement in partial compliance with Minnesota Statutes section 354.444, the District makes no representations, promises, or guarantees regarding the application of TRA laws or the impact of this Agreement on Scoblic's eligibility for TRA benefits, the amount of retirement or other benefits that Scoblic may receive from TRA, or any rights Scoblic might have. The parties agree that the District is not responsible, and may not be held liable to Scoblic, for any issues related to TRA. Scoblic hereby releases, indemnifies, and holds the District harmless as to any disputes, claims, or any other matters arising out of or relating to TRA benefits or payments.

13. **Voluntary Agreement.** Scoblic acknowledges and agrees that no person has exerted any pressure on him or attempted to unduly influence him to sign this Agreement or to waive any rights. Scoblic is voluntarily choosing to enter into this Agreement because of the benefits it provides.
14. **No Precedent or Past Practice.** Nothing in this Agreement shall be deemed to establish a precedent or practice or to alter any established precedent or practice arising out of or relating to CBA. This Agreement does not alter the application of the CBA to any employee other than Scoblic.
15. **Equal Drafting.** In the event that any party asserts that a provision of this Agreement is ambiguous, this Agreement must be construed to have been drafted equally by the parties.
16. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties relating to Scoblic's employment during the 2023-2024 school year. This Agreement supersedes and replaces the CBA, any handbook provisions, and any individual contracts that would apply to Scoblic's employment in the absence of this Agreement. No party has relied upon any statements or promises that are not set forth in this Agreement. No changes to this Agreement are valid unless they are in writing and signed by all parties.

By signing below, each party specifically acknowledges that it fully understands the terms of this Agreement; that it has voluntarily made a choice to enter into this Agreement; and that it is legally bound by the terms of this Agreement.

Joseph C. Asblin
Employee

July 18, 2023
Date

Association President

Date

School Board Chair

Date

School Board Clerk

Date

RASWM: 179382



**LESTER
PRAIRIE**
PUBLIC SCHOOLS

Mike Lee <lee@lp.k12.mn.us>

Resignation

1 message

Alyssa Ebert <alyssajeanebert420@gmail.com>

Wed, Jul 5, 2023 at 6:35 PM

To: Mike Lee <lee@lp.k12.mn.us>

Hello Mr. Lee,

Effective July 6th I will be resigning from my position as a Special Education Para at Lester Prairie Elementary School. It was great working with you and all of the staff. Thank you for the opportunity.

Sincerely,

Alyssa Ebert

LEAVE OF ABSENCE AGREEMENT

This Agreement is entered into by and between Independent School District No. 424, Lester Prairie Schools (“District”), BLAINE WALSTROM (“WALSTROM”) and Lester Prairie Education Association (“Union”). The District, WALSTROM, and the Union are collectively referred to as “the parties.”

WHEREAS, the District currently employs WALSTROM as a teacher;

WHEREAS, the District and Union are parties to a collective bargaining agreement that governs the terms and conditions of employment for teachers employed by the District;

WHEREAS, WALSTROM has requested a one year unpaid leave of absence from teaching;

WHEREAS, the CBA does not allow the District to unilaterally grant the leave WALSTROM has requested;

WHEREAS, the District has discretion to grant or deny a request for an unpaid leave of absence,

WHEREAS, the parties mutually desire to clarify WALSTROM’s employment status with the District in the future.

NOW, THEREFORE, IN CONSIDERATION OF the mutual promises contained in this Agreement, the relinquishment of certain legal rights, and other consideration, the sufficiency of which is acknowledged, the parties agree as follows:

1. Unpaid Leave of Absence. WALSTROM agrees to be placed on an unpaid leave of absence from teaching effective July 1, 2023. WALSTROM will remain on an unpaid leave of absence through June 30, 2024.

2. Return to Work and Assignment. WALSTROM will return to work on the first teacher duty day of the 2024-2025 school year. Upon his return to work, the District will assign WALSTROM to a position for which he is licensed.

3. District’s Right of Assignment. WALSTROM and the Union understand that the collective bargaining agreement guarantees the District right of assignment, that the District is not waiving that right through this Agreement, and that the District makes no promises or guarantees regarding any specific assignment for WALSTROM upon his return to work.

4. Benefits. During his unpaid leave of absence, WALSTROM may receive the employee benefits provided to teachers under the collective bargaining agreement at his own expense and without contribution or reimbursement from the District. If WALSTROM wishes to receive such benefits, he must arrange for pre-payment of premiums on a schedule determined by the District's business office.

5. Step Increases. WALSTROM agrees to forego any salary step increases to which he may be entitled under the collective bargaining agreement for the 2023-2024 school year.

6. Seniority. WALSTROM shall retain his current seniority under the collective bargaining agreement.

7. No Precedent or Past Practice. Nothing in this Agreement may be deemed to establish a precedent or past practice or to alter any existing precedent or practice arising out of or relating to any collective bargaining agreement between the District and the Union. No party may refer to or submit as evidence this Agreement in any proceeding or case as evidence of a precedent or practice.

IN WITNESS WHEREOF, the parties have entered into this Agreement on the dates shown below. By signing below, each party specifically acknowledges that it has read this Agreement; that it has been advised to review the terms of this Agreement with legal counsel; and that it understands and voluntarily agrees to be legally bound by all terms of the Agreement.

SIGNATURE PAGE FOLLOWS

EMPLOYEE

Date: 7/17/2023



BLAINE WALSTROM

LESTER PRAIRIE EDUCATION ASSOCIATION

Date: 7/17/23



Union Representative

INDEPENDENT SCHOOL DISTRICT NO. 424, LESTER PRAIRIE SCHOOLS

Date: _____

School Board Chair

Date: _____

School Board Clerk



Melissa Radeke <radeke@lp.k12.mn.us>

Leave of absence

Blaine Walstrom <walstrom@lp.k12.mn.us>
To: Melissa Radeke <radeke@lp.k12.mn.us>
Cc: Mike Lee <lee@lp.k12.mn.us>

Sun, Jul 16, 2023 at 8:39 PM

Dear Dr. Radeke,

I would like to request a 1 year leave of absence from teaching at Lester Prairie Schools. I would like to continue as the head girls basketball coach.

Per discussion this request will be approved or denied at the July 34th board meeting. If denied I will have until the close of business on July 26th to accept a teaching position or put in my resignation without penalty.

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/2023

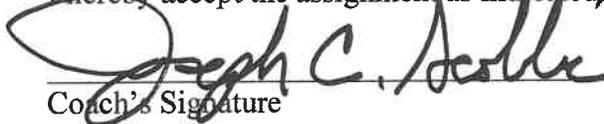
The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Joe Scoblic** for the following extra curricular assignment:

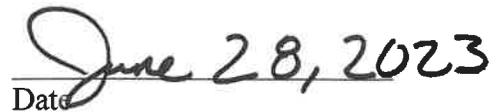
Head Football Coach BA-29 (10% @ \$67,141.00)

For this assignment you will be paid a total of \$6,714.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:


Coach's Signature


Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE - School Board's Copy
GREEN - Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/2023

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Ross Scheevel** for the following extra curricular assignment:

Assistant Football Coach BA-3 (7% @ \$43,713.00)

For this assignment you will be paid a total of \$3,060.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

Coach's Signature

Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

***In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.**

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/2023

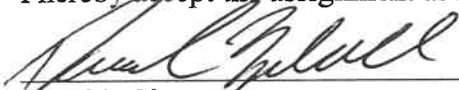
The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Derek Zebell** for the following extra curricular assignment:

Assistant Football Coach BA-16 (7% @ \$55,722.00) -

For this assignment you will be paid a total of \$3,901.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:



Coach's Signature

6/21/23

Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/23

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Tyler Helland** for the following extra curricular assignment:

Additional Football Coach BA-9 (6% @ \$49,256.00) -

For this assignment you will be paid a total of \$2,955.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:


Coach's Signature

6/25/2023
Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/23

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Wes Kapping** for the following extra curricular assignment:

Jr High Football Coach BA-9 (5% @ \$49,256.00)

For this assignment you will be paid a total of \$2,463.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

Wes Kapping
Coach's Signature

6-15-23
Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/23

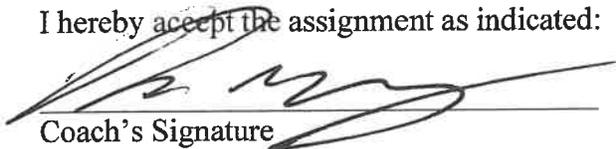
The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Brian Malady** for the following extra curricular assignment:

Jr High Football Coach BA-2 (5% @ \$42,790.00)

For this assignment you will be paid a total of \$2,140.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:


Coach's Signature

7/10/23
Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/23

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the _____ day of _____, 2023, enters into this agreement with **Maria Willkom** for the following extra curricular assignment:

Assistant Cross Country Coach BA-1 (7% @ \$41,866.00)

For this assignment you will be paid a total of \$ \$2,931.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the attached sheet has been signed and turned in to payroll by the Activities Director. At the end of the season and after inventory has been done any lost uniforms will be deducted from the amount above.

I hereby accept the assignment as indicated:



Coach's Signature

7/5/2023

Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2023-2024

DATE: 6/15/2023

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2023, enters into this agreement with **Brian Herrmann** for the following extra curricular assignment:

Head Volleyball Coach BA-1 (10 % @ \$41,866.00)

For this assignment you will be paid a total of \$4,187.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the attached sheet has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

Brian Herrmann
Coach's Signature

7/3/23
Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2023. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 Hickory Street N.
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

NOTICE OF ASSIGNMENT (NON-CERTIFIED less than 39 weeks)
LESTER PRAIRIE ISD #424

TO: Kim Heimerl

DATE: July 17, 2023

SUBJECT: NOTICE OF ASSIGNMENT

Notice of salary and assignment for the 2023-2024 school year.

1) Your basic assignment for 2023-2024 will be:

Special Education Para Professional with assigned duties.

Level 4 Step 8

2) Your regular work hours are from: 7:45a.m. to 3:00 p.m. with ½ hour duty free lunch period.
6.75 hours per day.

3) Your salary effective on or about 9/5/2023 will be \$17.64 per hour.

4) Extra notes and benefits:

1) 15 sick days per year

2) Medical/Dental Insurance as per master agreement

3) \$30,000 Life and AD&D Insurance

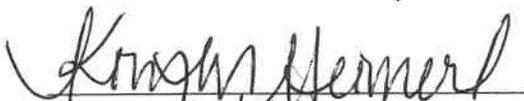
4) Long Term Disability Coverage

5) 3 Personal Days per year

6) 7 Paid Holidays as per master agreement

***In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.**

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN DAYS.


Employee Signature

Board Signature

19-17-23
Date

Date

White – Employee File
Green – Employee Copy



Lester Prairie School District Strategic Plan

Our Mission: “To develop every learner’s maximum potential to succeed and continue to learn in a changing world”

District Facilities-Short Term (1yr- 5yrs): Provide a safe physical learning environment that is up to code to achieve our district mission.

- **Goal #1 – Replace all ceiling tiles on rotating basis**
- **Goal #2 – Outdoor bleachers**

District Facilities-Long Term: Provide a safe physical learning environment that is up to code to achieve our district mission.

- **Goal #3 – Continue to pursue building improvements in cooperation with community members and school board.**
- **Goal #4 – Replace South gym floor (1-2 2-3 yrs for next sanding, then 4 5 more yrs = 6-7 7-8 yrs out)**
- **Goal #5 – Air conditioning in all classrooms**
- **Goal #6 – Outdoor Track**

Communication: Provide a line of communication between all staff members and stakeholders including students, parents, community, and district residents.

- **Goal #7 – Provide communication for the following uses and means.**
 - Administration will provide School Messenger alerts for school closings, conferences, and other significant school related information. These alerts will be on the school website, Twitter, Facebook, School Messenger, and school calendar, if needed.
 - Advertisements and required notifications will be posted with the designated newspaper.
 - R-school calendar on school website will be updated by the Activities Director for school activities, Community Education, and school use.
 - All teachers must update their websites a minimum of weekly.
 - All teachers must update their grades on a minimum weekly basis.
 - All teachers must update their bios, links, lesson plans, and homework on the school website.

Instructional: Meet the requirements for WBWF and provide excellent instruction and supports to meet the needs of all students.

- **Goal #8 – Continue to analyze test scores and create plans to meet the individual needs of all students.**
 - Data Team to SWWC Service Cooperative Data Dive every Fall
 - Title I/Grade Level collaboration meetings
 - PLC Meetings – Academics and Behaviors
- **Goal #9 – Provide continued support for student growth as it relates to our mission.**
 - CCR and Advisory Meetings with students in High School.
 - Ramp Up programming to provide student options for futures.
 - ACT Prep opportunities provided to students in high school grades.
 - REACH program for students who need support for academics and interpersonal success



- Student Assessment Team
- **MTSS (Multi-Tiered System of Supports)**
- Top 20, PBIS, and 2B Continued

Technology: To incorporate 21st Century Learning skills into the curriculum.

- **Goal #10 – Continue to provide one-to-one technology devices along with training for students and staff to implement technology effectively and meaningfully within the classroom.**
 - Technology Committee identify and encourage staff strengths to promote meaningful technology integration and usage.
 - Provide opportunities for staff to create a digital curriculum to supplement current texts.
 - Digital Citizenship training for all students
 - **Artificial Intelligence (AI) professional development**
 - Meaningful technology integration professional development
 - Update technology scope and sequence

Professional Development: Increase knowledge of all staff members through the use of coaching, workshops, research, and collaboration

- **Goal #11 – Provide opportunities for staff to collaborate and research best practices for enhanced learning options.**
 - Continuation of teacher evaluation program including PLC's, research, and feedback from administration.
 - Improve outcomes in core areas with training opportunities in PBIS, Top 20, 2B Continued, and Olweus Programs school wide.
 - Utilize funds to support staff members who attend development sessions through SW/WC Cooperative.
 - Allow staff leadership opportunities for research in areas that benefit grade level, developmental level, or school level opportunities.
 - Staff will create grade level or curricular level goals that will impact student achievement.
 - **Induction and Mentoring Program**

Overall District Goals: Create district initiatives to increase opportunities for students, and staff, including increasing enrollment, providing opportunities for growth, and utilization of best practices in line with the district mission statement while being fiscally responsible.

- **Goal #12 – Balance Budget**
 - Remove unnecessary programming and areas of being fiscally irresponsible to the district residents.
 - Analyze and evaluate programs and associated costs to provide a long range spending plan and develop plans to balance increased school costs, class sizes, and program increases in vital areas such as Special Education, **English Learner Education**, CTE, and Preschool.
- **Goal #13 – Efforts to Leverage Increased Enrollment and advertisements**
 - **Utilize Leverage** area newspapers and flyers to support school enrollment and social media.
 - Contact open enrolled families to encourage tours of the school and potential enrollment.
 - Increase preschool and Kid's Depot opportunities for students and families.