

**Sitka School District Mission:**  
**The Sitka School District will intentionally develop**  
**Haa Latseení**  
**(Our Strength of Mind, Body, and Spirit)**  
**to inspire and prepare students to be compassionate, empowered,**  
**and equipped critical thinkers within a global community.**

## **School Board Meeting**

**Wednesday, April 6, 2022 | 6:00 PM | Harrigan Centennial Hall, 330 Harbor Drive, Sitka, AK 99835**

### ***Proposed Agenda***

1. **Call to Order**
  2. **Flag Salute**
  3. **Land Acknowledgment**
  4. **Roll Call**
  5. **Approval of the Proposed Agenda and Consent Agenda**
    - 5.a. March 2, 2022 Minutes
    - 5.b. Personnel Report
    - 5.c. Budget Revision
  6. **Special Reports: Government to Government**
  7. **Recognitions**
    - 7.a. Sitka High School DDF Region V State Champions (Sixth year in a row)
    - 7.b. Sitka High School DDF Coach selected as Coach of the Year
    - 7.c. SHS Girls Basketball Team - Second Place at State Tournament
    - 7.d. Sitka High School Girls Basketball 3A Coach of the Year
    - 7.e. Jase Horton - 2022 ASTE IDida Thing Winner
  8. **Persons to be Heard**
  9. **School Highlights - KGH and PHS**
  10. **Reports and Presentations**
  11. **Board Member Reports**
  12. **Administrative Reports**
    - 12.a. Budget Update
    - 12.b. Enrollment Update
    - 12.c. Superintendent Update
  13. **Unfinished Business**
    - 13.a. Renaming of Baranof Elementary School
      - 13.a.1. Written Public Testimony
        - 13.a.1.a. Lance Twitchell - Name Recommendation
        - 13.a.1.b. Melonie Boord - Opposed to Recommended Name
14. **New Business**
  - 14.a. Title VIII - PL 81-874 Impact Aid Public Hearing - BP 6174.1
  - 14.b. Amy Morrison Resignation

- 14.c. School Board Reorganization
  - 14.c.1. Election of Officers
- 14.d. Adoption of Canvas Learning Management System in SSD
- 14.e. Approve 2022-2023 and 2023-2024 School Calendars - First Reading
- 14.f. Free Admission for School Board Members to School Activities.
- 15. **Correspondence and Information (Separate Packet)**
- 16. **Future Agenda Items/Upcoming Events**
  - 16.a. Budget Work Session - April 11, 2022, at Centennial Hall
  - 16.b. Policy Committee - April 19, 2022, District Office Board Room
  - 16.c. Budget - Final Hearing and Adoption, April 20, 2022, at Centennial Hall
  - 16.d. Next Regular School Board Meeting - May 4, 2022, Centennial Hall
  - 16.e. PHS Graduation - Saturday, May 14, 2022, 2:00 pm at Odess Theater, Sitka Fine Arts Campus
  - 16.f. SHS Graduation - Monday, May 16, 2022, 7:00 pm in SHS Gym
- 17. **Executive Session to Discuss Union Negotiations**
- 18. **Adjournment**

Note: All items listed under Agenda & Consent Agenda are considered routine by the School Board and will be approved in one motion. Items may be removed at the request of a School Board Member.

# SITKA SCHOOL BOARD MEETING

March 2, 2022 – 6:00 p.m.

Sitka School District

*Superintendent: Frank Hauser*

## **CALL TO ORDER**

The Sitka School Board meeting was called to order by President Amy Morrison at 6:01 p.m. at Sheet’ka Kwaan Naa Kahidi Community House.

## **ROLL CALL**

Members present were Paul Rioux, Blossom Teal-Olsen, Todd Gebler, Student Representative Aitana Gluth, Vice-President Andrew Hames, and President Amy Morrison. The meeting was quorate.

## **APPROVAL OF PROPOSED AGENDA AND CONSENT AGENDA**

Mr. Rioux moved to approve the consent agenda. Ms. Teal-Olsen seconded the motion. The motion PASSED by a unanimous roll call vote of all members present.

- **APPROVAL OF February 2, 2022 MINUTES**
- **APPROVAL OF TECHNOLOGY STANDARDS – 2<sup>ND</sup> READING**
- **APPROVAL OF AK DEED PRE-ELEM GRAND MOA STA/SSD**
- **APPROVAL OF STEPS GRANT MOA STA/SSD**
- **APPROVAL OF OUR BOX OF TREASURES MOA SHI/STA/SSD**

## **SPECIAL REPORTS**

- **GOVERNMENT TO GOVERNMENT**
- **Dionne Brady-Howard, Lakrisha Johnson**  
Ms. Brady-Howard inquired about the omission of the Title VIII hearing, which usually takes place at the March School Board meeting. President Morrison assured Ms. Brady-Howard that the omission was unintentional and that it will be on the agenda for the April Board meeting. Ms. Brady-Howard also requested that the Title VIII policy be reviewed and updated. She stated that STA looks forward to continuing its government-to-government association with SSD. Regarding the renaming of Baranof Elementary, she expressed her appreciation for the attention the Board has

given this topic and for their desire to obtain a recommendation from STA.

Ms. Johnson discussed grant funded programs in the district. She reported that this is the first week back to in-person classes at Woonsocket. Dual enrollment classes are available for art students to receive credit from UAS while still attending SHS and PHS. She also thanked Jule LeBlanc for her leadership as the Cultural Director. SNEP has been able to continue through the pandemic.

- **Rebecca Himschoot** – Assembly hoping to settle the budget process within the next month.

## **RECOGNITIONS**

The School Board recognized the following students as finalists in the Geography and Spelling Bees at Keet Gooshi Heen. Geography Bee finalists are Dalton Turner, 1<sup>st</sup> place, Taylor McCarty, 2<sup>nd</sup> place, and Jason Hodges, 3<sup>rd</sup> place. Spelling Bee finalists are Ruby Richter, 1<sup>st</sup> place, Ruby Dunn, 2<sup>nd</sup> place, and Quentin Richter, 3<sup>rd</sup> place.

## **PERSONS TO BE HEARD**

- **Joe Montagna** thanked the School Board, acknowledging the difficult issues they've had to deal with.
- **Mike Vieira, President of SEA** offered birthday salutations to Board member, Paul Rioux. He thanked STA for hosting the March Board meeting. Lastly, he expressed hopes that the negotiation process, which began in September, would be wrapping up, soon.

## **SCHOOL HIGHLIGHTS**

**Principal Ben White and Vice-Principal Laura Rogers, Blatchley Middle School**, gave the Board a report on the week-long "Discover Your Potential (DYP)," during which the students have an opportunity to explore many subjects outside the normal curriculum. Mr. White and Ms. Rogers also took the opportunity to recognize four outstanding staff members from BMS – Heidi Lihou, Joe Ploetzner, Jael McCarty, and Barbara Webb.

## **REPORTS AND PRESENTATIONS**

### **Youth Advocacy Institute Participants**

(Reporting via ZOOM) **Keri Gray, SHS math teacher**, accompanied students Michelle Winger and Macee Steinson to the Youth Advocacy Institute in Juneau, February 12-14. The students met other students from all over Alaska. While there, they learned the process a bill takes through the legislature. They came away grateful, realizing that not everything they have access to in Sitka is available at other districts or areas (even running water). They met with legislators to advocate for education in Sitka.

Superintendent Hauser commented how he loved having the students and Ms. Gray in Juneau, telling their stories and advocating for education in Sitka.

## **Academic/Social and Emotional Supports**

**Superintendent Hauser** summarized information regarding academic, social, and emotional supports available to students. The information provided was based on six questions posed to principals.

### **BOARD MEMBER REPORTS**

- **Ms. Teal-Olsen** spoke of her appreciation to be having the March meeting in the Community House and for it being open to the community. She reported to the Board on the February 18<sup>th</sup> meeting of the Policy Subcommittee discussing the adoption of a Graduation Regalia Board Policy. Students from PHS were included in the discussion. Ms. Teal-Olsen attended The First Alaskans Institute Tribunal, February 21-24, and heard a presentation on the history of boarding schools and residential schools in Alaska. She described it as “insightful and intense.” She enjoyed hearing from elders and others from around the state.
- **Mr. Hames** also expressed his gratitude to be meeting in the Community House. Putting his “parent hat” on, he thanked Keet Gooshi Heen and Blatchley Middle School for holding conferences. His own students came home excited from Blatchley after DYP every night. As the liaison to Pacific High, he reported on the success of electives on Friday and that he, himself participated in an art exploration and helped in the kitchen. The gardening program is beginning to take shape at PHS, with the addition of a gardener to the staff. Mr. Hames attended the legislative fly-in in Juneau, spending part of the time in AASB sessions, and a day on the hill visiting with legislators. He was happy to have students representing Sitka at the Youth Advocacy Institute. Finally, Mr. Hames thanked Mr. Hauser and other admin for getting the district to the point of being mask optional.
- **President Morrison** had nothing to report but did wish Mr. Rioux ‘Happy Birthday.’
- **Mr. Rioux** was glad to be meeting at the Community House. He also attended the Legislative Fly-In and stated that he was impressed with the Sitka students in Juneau. Mr. Rioux addressed those in attendance, exhorting them to reach out to himself or other Board members or administration if they have questions or need more information to understand an issue. He encouraged everyone to contact legislators concerning school funding, sharing that public input can help legislators gauge public opinion on the issues.
- **Mr. Gebler** was also glad to be meeting at the Community House. He had an opportunity to get updates from teachers who said classes are much louder now without masks. He attended a ZOOM Legislative Advocacy meeting with other board members and admin discussing the Base Student

Allocation. Senators Stedman and Ortiz are still debating BSA and the disbursement of \$50 million.

- **Ms. Gluth** said she had nothing else to add to the discussion. She expressed how glad she was about the schools now being mask optional. She agreed that class is a lot louder than it was before. She was also glad to hear about the progress and participation in Juneau by Sitka students and Board members.

## ADMINISTRATIVE REPORTS:

- **BUDGET REPORT**
- **ENROLLMENT  
UPDATE**
- **SUPERINTENDENT  
UPDATE**

**Superintendent Hauser** presented the monthly financial report.

**Superintendent Hauser** reported that enrollment is holding at 1126.

**Superintendent Hauser** began by highlighting activities in each school.

- **BES** – February included the 1<sup>st</sup> Grade Team Reading Challenge. Social/emotional learning – students are given Bear Paw awards with specific acknowledgements of what they did to earn the award. Mr. Joe has started a unit on yoga, helping the children learn how to regulate their bodies from the stress experienced during the pandemic. They are also being instructed in self-control, sharing, taking turns, and how to behave around others.
- **KGH** – 2-22-22 Tuesday with Tutus. Geography and Spelling Bees took place in February. The winners will compete in the State bees remotely. Jason Horton, 2nd grade student, won the ASTE iDidaThing competition by building a robot.
- **BMS** – Students participated in the week-long “Discover Your Potential” event.
- **SHS** – The SHS Drama Debate and Forensics team won the state championship for the 6<sup>th</sup> year in a row.

Mr. Hauser then introduced Jule LeBlanc, SSD Cultural Director, to give an update on Cultural education at SSD.

- **Ms. LeBlanc** shared about the many programs and activities in which Tlingit cultural education is taking place across the district. Wooch.een preschool is finally meeting in-person. Language classes are offered in each school and features the installation of an interactive language board at Keet Gooshi Heen. Traditional arts are being taught through PHS life skills classes, classes at SHS with Mr. Charlie Skultka, and with Ed Littlefield’s artist in residency in the K-1 music program, which also included a professional

development opportunity for staff to be instructed in Tlingit language and Sealaska Heritage Institute core values. Science and math instruction with a cultural basis is being taught by Caitlin Woolsey and Mary Goddard. After school programs continue for students grades K-12. Other projects include K-5<sup>th</sup> grade art kits, developing a K-12 scope and sequence, supporting post-secondary pathways, the SSDact.org website (digital library), Summer Institute May 31-June 4, and the SNEP newsletter.

**Superintendent Hauser** continued his report by giving an update on the Strategic Planning process and an update on COVID mitigation under the new mask optional guidelines.

At 7:30, President Morrison excused herself and passed the gavel to Vice-President Hames to preside over the rest of the meeting in her absence. Mr. Hames called for a five-minute recess at 7:30 and reconvened at 7:36.

## **NEW BUSINESS**

### **A. RENAMING BARANOF ELEMENTARY SCHOOL**

**Ms. Teal-Olsen** moved, and **Mr. Rioux** seconded to accept the Sitka Tribe of Alaska's recommendation to change the name of Baranof Elementary School to 'Charlie Joseph Sr. Awdigaan Hit.' Vice-President Hames opened the floor for comments from the public.

- **Melonie Boord** spoke of the independent survey to garner public opinion of the name change. She stated that people had not been made part of the process and noted that there were many other cultural educators who could have been chosen.
- **Pauline Duncan**, retired BES teacher shared that there are approximately 212 elders in Sitka and only seven who were given the opportunity to vote. She requested that the process be repeated and made more inclusive.
- **Crystal Duncan** outlined the timeline of the change request and noted that naming a building after a person is against the tribal tradition.
- **Larry Garrity** spoke in favor of the name change, acknowledging how much of what he learned, culturally, he learned from Charlie Joseph. Mr. Garrity said that the process included multiple votes, all in favor of the name change to Charlie Joseph, Sr. Awdigaan Hit.
- **Eloise Kanosh** represented herself as an “outsider” with two great-granddaughters in school. The preference she shared was for “Awgidaan Hit,” and not named after a specific person.
- **Doug Osborne** noted his support of the renaming of Baranof Elementary to align more with the District’s priorities. Sitka Health Summit has offered to help pay for new shirts and signs for the building.

- **Tom Gamble** requested that Kiksadi clan members speak in opposition to naming the school after Charlie Joseph, as the process was done against traditional law.

**Board comment:**

- **Mr. Hames** remarked that he had reviewed the Board Bylaw regarding Conflict of Interest and did not feel there was the possibility of conflict of interest with any Board member.
- **Ms. Teal-Olsen** assured those in attendance that she takes feedback from the public seriously. She proceeded to give a detailed explanation of how the process had occurred up to that point.
- **Mr. Gebler** shared that he had thought the process would be celebrated, and that there are no good answers that will not leave people angry.
- **Mr. Rioux** stated that it is a very challenging issue. He had also hoped it would be a process of unity, healing, and community, and feels that something is incomplete.
- **Mr. Hames** commented on the independent survey results. He shared that his perspective had been changed to being more empathetic to those on both sides of the issue. He made it clear that the Board does not wish to criticize the process. He assured everyone that the name will be changed.

**Mr. Hames** then moved, and **Mr. Rioux** seconded that the motion to accept the Sitka Tribe of Alaska's recommendation to change the name of Baranof Elementary School to 'Charlie Joseph Sr. Awdigaan Hit' be tabled until the April 6<sup>th</sup>, 2022 Board meeting. Discussion continued with additional comments from the public followed by additional comments from the Board. Mr. Gebler, Mr. Rioux, and Mr. Hames voted in favor of tabling the motion, and Ms. Teal-Olsen voted in opposition. The motion passed.

**B. REVIEW OF AR 5127 –  
GRADUATION  
REGALIA**

Superintendent Hauser informed the Board that Administration has the authority to limit any adornment that might create a disruption.

**FUTURE AGENDA  
ITEMS/UPCOMING EVENTS**

**A. POLICY COMMITTEE  
MEETING MARCH 9,  
2022 IN DISTRICT  
OFFICE BOARD  
ROOM**

**B. BUDGET WORK  
SESSION MARCH 22,  
2022, 6:00PM AT  
CENTENNIAL HALL**

**C. NEXT REGULAR  
SCHOOL BOARD  
MEETING – APRIL 6,  
2022 AT 6:00PM AT  
CENTENNIAL HALL**

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Amy Morrison, President

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Dawn Georgia, Board Secretary

# Sitka School District Personnel Report

as of 4/5/2022

<b>Certified Employees Recommended for Employment</b>		
Name	Current Position	Date Effective
<b>Certified Employees Left Employment</b>		
Name	Current Position	Date Effective
Burdick, Phil	Teacher (PHS)	05/24/2022
Christenson, Chelsea	Teacher (BES)	05/24/2022
McGraw, Danielle	Teacher (BES)	05/24/2022
Phares, Bethany	Teacher (BES)	05/24/2022
Rogers, Laura	Assistant Principal (BMS)	05/31/2022
<b>Classified Employees Recommended for Employment</b>		
Name	Current Position	Date Effective
Littlefield, Jenna	Paraprofessional (BES)	12/13/2021
Myers, Melody	Paraprofessional (BES)	11/01/2021
Salness, Laurie	Paraprofessional (BES)	02/23/2022
<b>Classified Employees Left Employment</b>		
Name	Current Position	Date Effective
Cloud, Theresa	Paraprofessional (BMS)	02/21/2022
Hackett, Allison	Secretary (BMS)	12/17/2021
Souza, Alex	Paraprofessional (SHS)	01/28/2022
Sparks, Kim	Staff Accountant (DO)	03/01/2022
<b>Classified Employees Changed Positions</b>		
Name	Current Position	Date Effective
Wilson, Suzanne	Secretary (BMS)	1/19/2022
Young, Leslie	Business Manager (DO)	1/10/2022



TO: Dr. Frank Hauser, Superintendent  
School Board Members

FROM: Leslie Young, Business Manager

DATE: April 5, 2022

RE: FY2022 Budget Revision #1

The attached FY 2022 General Fund Budget Revision #1 illustrates the original budget and the proposed first revision. District expenditures were significantly impacted in this revision; they increased \$577,062 (not including on-behalf) over the original budget.

To maintain a balanced budget, the District will need to use \$1,320,484 from fund balance.

Revenue and expenditure changes are summarized below.

Revenues:

- **City/Borough Appropriation** – Remained unchanged but with the increase in enrollment funding the City would be allowed to provide an additional \$307,887 to fund to the cap.
- **Misc. Local Revenue** - Anticipated to remain unchanged.
- **E-Rate** – Increase for eligible technology purchase reimbursements.
- **Foundation and Quality Schools** – The \$427,407 increase in Foundation and \$1,158 increase in Quality Schools is due to student enrollment coming in higher than budgeted.
- **Impact Aid** – Reduced to \$25,000, which is what we have received to date.
- **Forest Receipts (pass-thru)** – Original budget was estimated at the maximum of funding that could be issued, but information from the City is not available at this time to determine how much will be available in Secure Rural Schools. The \$406,000 decrease is due to the historical decrease in funding. We are estimating a decrease of seven percent from the FY 2021 revenue of \$208,587.

Expenditures:

- **Instructional Support – Function 100-400** – The \$161,526 decrease under the original budget can be attributed to changes in personnel with unfilled positions and shifting positions into grant funds in addition to changes in health insurance selection with new employees. Insurance changes happen throughout the year due to such items as adoption, marriage, births, or other dependent children aging off our insurance plan. The other budgeted benefits - PERS/TRS, FICA/MED, Worker's Compensation, SBS, and Unemployment were updated due to changes in salaries and wages. Correspondence Study's budget increased due to enrollment and allowed carry over of unspent allotments.
- **Administration Function 450-780** – The \$741,974 increase from the original budget can be mainly attributed to liability insurance premiums which were \$154,000 more than projected, and Technology increased \$390,187 with some corresponding increase in revenue from Category II E-rate rebates of \$161,448. The utilities budgets have been adjusted to actual expenses to date and an estimated remaining cost for the year.

Administration recommends approval of this FY 2022 Budget Revision #1.

“Sitka Schools: Discovering potential, nurturing growth, and inspiring lifelong curiosity.”

# SITKA SCHOOL DISTRICT

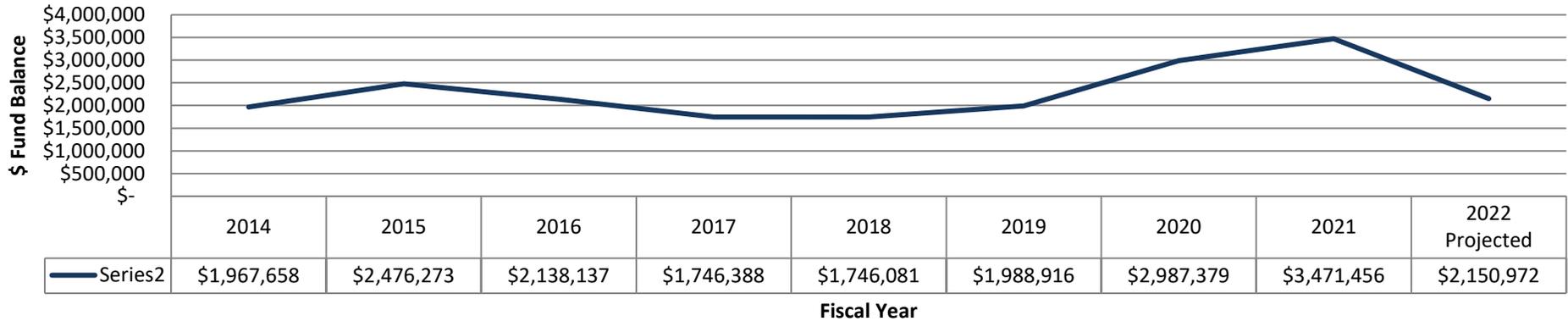
## Revenue Budget

### FY2022 Budget

	FY 2021 Actual	FY 2022 Original Budget	FY 2022 Budget Rev#1	Change
<i>Enrollment Projection</i>	<i>1065.88+42IN 77.83 corresp</i>	<i>1045.23+40IN 77.25 corresp</i>	<i>1082.1+45IN 48.85 corresp</i>	<i>+36.87+5IN -28.4 corresp</i>
<b>FUND 100: General Fund</b>				
011 City/Borough Appropriation	\$ 6,803,233	\$ 7,557,150	\$ 7,557,150	\$ -
040 Other Revenue (Local)	83,219	45,000	73,000	28,000
047 E-rate Revenue (Federal)	65,896	88,160	251,581	163,421
050 Quality Schools	43,478	42,055	43,213	1,158
051 State Foundation	12,644,459	11,388,956	11,816,363	427,407
056 Other State Revenue (TRS)	1,525,774	1,499,378	1,662,120	162,742
057 Other State Revenue (PERS)	243,132	103,078	193,722	90,644
110 Impact Aid (Federal)	81,714	100,000	25,000	(75,000)
190 Forest Receipts (pass-thru)	208,587	600,000	194,000	(406,000)
Fund Balance	(484,072)	882,408	1,320,484	438,076
FUND TOTAL	\$ 21,215,421	\$ 22,306,185	\$ 23,136,633	\$ 830,448

## SITKA SCHOOL DISTRICT

### Fund Balance 10 Year History FY 2014 - FY 2022 Projected



Projected Total Fund Balance - School Operating Fund (General Fund 100) at June 30, 2022:		\$ 2,150,972
Less Exemptions per 4 AAC 09.160(a)		
Inventory (Fuel)		\$ -
Prepaid Items (Liab Insurance, other)		\$ -
Federal Impact Aid Received		\$ 25,000
<b>Fund Balance Subject to 10% Limitation</b>		<b>\$ 2,125,972</b>
Nonexempt fund balance as a percentage of current year expenditures:		
Fund Balance Subject to Limitation	\$ 2,125,972	
Current Year Expenditures (Fxs 100-780)	\$ 22,886,633	= 9.29%

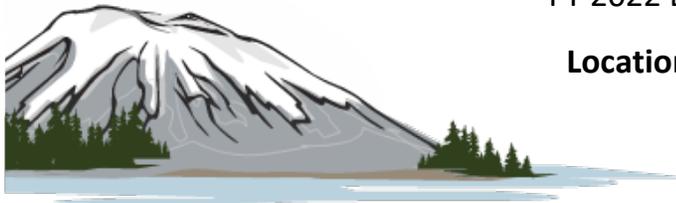
**SITKA SCHOOL DISTRICT**  
**Expenditure Summary by Function**

Function	FY 2021 Actual	FY 2022 Budget			Increase (Decrease)	Percent Increase	Percent of FY 2022 Total
		FY 2022 Original Budget	FY 2022 Budget Rev#1				
Instruction:							
100	Regular Instruction	\$ 9,204,407	\$ 9,420,023	\$ 9,044,892	\$ (375,132)	-4.15%	39.09%
120	Bilingual/Bicultural	46,936	46,243	53,965	7,722	14.31%	0.23%
130	Enrichment	96,216	96,260	138,165	41,905	30.33%	0.60%
140	Correspondence Study	275,694	171,721	391,007	219,286	56.08%	1.69%
160	Vocational Education	311,788	329,409	367,060	37,651	10.26%	1.59%
200	Special Education Instruction	3,710,822	4,306,197	4,451,015	144,818	3.25%	19.24%
220	Special Education Support	808,361	973,669	837,112	(136,557)	-16.31%	3.62%
300	Pupil Support	71,623	193,903	9,000	(184,903)	-2054.48%	0.04%
320	Guidance	518,169	469,983	585,010	115,027	19.66%	2.53%
330	Health Services	102,347	105,685	82,471	(23,214)	-28.15%	0.36%
350/351	Support Services - Instruction	275,485	267,857	174,500	(93,357)	-53.50%	0.75%
352	Library Services	223,738	200,556	257,735	57,180	22.19%	1.11%
400	School Administration	1,109,474	1,131,889	1,159,938	28,049	2.42%	5.01%
	Sub Total Instruction	\$ 16,755,059	\$ 17,713,396	\$ 17,551,870	\$ (161,526)	-0.92%	75.86%
450	School Administration Support	\$ 655,978	\$ 664,658	\$ 681,103	\$ 16,445	2.41%	2.94%
510	District Administration	313,792	166,051	189,722	23,671	12.48%	0.82%
511	School Board	38,727	85,657	52,901	(32,757)	-61.92%	0.23%
512	Superintendent's Office	108,479	292,291	338,138	45,847	13.56%	1.46%
518	Safety & Security	-	1,000	1,000	-	0.00%	0.00%
550	District Administration Support	350,534	351,630	517,575	165,945	32.06%	2.24%
555/556	Data Processing/Tech Services	444,133	431,890	822,077	390,187	47.46%	3.55%
600	Maintenance & Operations	2,115,090	2,336,464	2,453,613	117,149	4.77%	10.60%
700	Student Activities	263,138	263,147	278,633	15,486	5.56%	1.20%
780	Community Services	22,503	-	-	-		
	Sub Total Admin/M&O	\$ 4,312,373	\$ 4,592,789	\$ 5,334,763	\$ 741,974	13.91%	23.06%
	Sub Total Inst/Admin/M&O	\$ 21,067,432	\$ 22,306,185	\$ 22,886,633	\$ 580,448	2.54%	98.92%
900	Transfers						
900..550	Transfers to Pupil Transportatio	122,331	-	-	-		0.00%
900..550	Transfers to Pool	25,658	-	250,000	250,000	0.00%	1.08%
	Sub Total Transfers	\$ 147,990	\$ -	\$ 250,000	\$ 250,000	100.00%	1.08%
	<b>Total General Fund</b>	<b>\$ 21,215,421</b>	<b>\$ 22,306,185</b>	<b>\$ 23,136,633</b>	<b>\$ 830,448</b>	<b>3.59%</b>	<b>100.00%</b>

# DISTRICTWIDE

FY 2022 Budget

Location 000



	FY 2022 Original Budget	FY 2022 Budget Rev#1	\$ Change	% Change
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 1,728,056	\$ 1,736,339	\$ 8,283	0.48%
120 Bilingual/Bicultural	46,033	53,765	7,732	16.80%
130 Enrichment	333	16,293	15,960	4792.67%
140 Correspondence Study	171,721	391,007	219,286	127.70%
160 Vocational Education	3,571	43,638	40,067	1122.00%
200 Special Education Instruction	375,585	619,005	243,420	64.81%
220 Special Education Support	973,669	837,112	(136,557)	-14.03%
300 Pupil Support	193,903	9,000	(184,903)	-95.36%
320 Guidance	5,712	72,162	66,450	1163.35%
330 Health Services	104,935	81,971	(22,964)	-21.88%
350 Support Services	264,857	174,000	(90,857)	-34.30%
351 Improvement of Instructional Services	3,000	500	(2,500)	-83.33%
352 Library Services	8,833	38,566	29,733	336.62%
400 School Administration	101,435	151,714	50,279	49.57%
450 School Administration Support	13,240	31,917	18,677	141.07%
510 District Administration	166,051	189,722	23,671	14.26%
511 School Board	85,657	52,901	(32,757)	-38.24%
512 Superintendent's Office	292,291	338,138	45,847	15.69%
518 Safety & Security	1,000	1,000	-	0.00%
550 District Admin Support	351,630	517,575	165,945	47.19%
555 Data Processing Services	9,759	-	(9,759)	-100.00%
556 Technology Services	422,131	822,077	399,946	94.74%
600 Maintenance & Operations	1,372,505	1,389,388	16,883	1.23%
700 Student Activities	20,108	29,229	9,121	45.36%
900 Transfers	-	250,000	250,000	
Fund Total	<b>6,716,016</b>	<b>7,847,020</b>	<b>1,131,003</b>	<b>16.84%</b>
<b>TOTAL</b>	<b>\$ 6,716,016</b>	<b>\$ 7,847,020</b>	<b>\$ 1,131,003</b>	<b>16.84%</b>
REACH (Function 140) Calculations Only:				
# REACH Students (PK-12th)	48.85	41.0	(7.9)	-16.17%
# REACH Teachers	1.0	1.0	0.0	0.00%
# REACH Classified	1.0	1.0	0.0	0.00%
Pupil / Teacher Ratio	48.9	41.0	(7.9)	-16.17%
Average REACH Per Pupil Expenditure	\$ 3,515.27	\$ 9,548.40	\$ 6,033.13	171.63%

# SITKA SCHOOL DISTRICT

## FY2022 Budget

### Location 000 Districtwide

Districtwide			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Regular Instruction</b>						
100.100.000..	314	Cert-Director	1.00 FTE - Cultural Director	\$ 119,417	\$ 119,417	\$ -
			Program 355			
100.100.000..	315	Cert-Teacher	1.00 FTE - Raven's Way	-	83,369	83,369
100.100.000..	316	Extra Duty Pay	Includes \$5,000 for SEA PD Extra Duty	20,000	20,000	-
100.100.000..	326	Classified Extra Duty Pay		20,000	20,000	-
100.100.000..	327	Substitute - Non-Cert		-	2,500	2,500
100.100.000..	329	Substitute - Classified		5,000	5,000	-
100.100.000..	361	Health/Life Insurance		23,421	35,906	12,485
100.100.000..	363	Worker's Compensation		71,000	71,000	-
100.100.000..	364	FICA		2,066	3,629	1,564
100.100.000..	365	TRS		5,024	27,982	22,958
100.100.000.	375	TRS On-Behalf		1,065,849	993,632	(72,217)
100.100.000..	366	PERS		14,241	4,400	(9,841)
100.100.000..	376	PERS On-Behalf		13,926	1,703	(12,223)
100.100.000..	369	SBS		2,733	1,686	(1,047)
100.100.000..	410	Professional & Technical		92,000	92,000	-
100.100.000..	420	Staff Travel	Includes \$40,000 for SEA PD	44,900	45,000	100
100.100.000..	425	Student Transportation		2,100	2,100	-
100.100.000..	440	Other Purchased Services		5,000	9,000	4,000
100.100.000..	451	Teaching Supplies	Includes \$85,000 Tech Teach Supplies	108,015	108,015	-
100.100.000..	471	Textbooks	Includes \$25,000 Math Curr; \$60,000 SS Curr	85,000	85,000	-
100.100.000..	491	Dues & Fees		28,365	5,000	(23,365)
100.100.000..	510	Equipment		-	-	-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>1,728,056</b>	<b>1,736,339</b>	<b>8,283</b>
<b>Bilingual/Bicultural</b>						
100.120.000..	315	Cert-Teacher	0.5 FTE	40,084	40,084	-
100.120.000..	363	Worker's Compensation		333	333	-
100.120.000..	364	FICA		581	581	(0)
100.120.000..	365	TRS		5,035	5,035	0
100.120.000..	375	TRS On-Behalf		-	7,732	7,732
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural</b>		<b>46,033</b>	<b>53,765</b>	<b>7,732</b>
<b>Enrichment</b>						
100.130.000..	363	Worker's Compensation		333	333	-
100.130.000..	375	TRS On-Behalf		-	15,960	15,960
<b>Total</b>	<b>130</b>	<b>Enrichment</b>		<b>333</b>	<b>16,293</b>	<b>15,960</b>

Districtwide			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Correspondence Study</b>						
100.140.000..	315	Cert-Teacher	1.0 FTE	62,972	43,314	(19,658)
100.140.000..	317	Substitute - Certified		-	37,000	37,000
100.140.000..	324	Support Staff	1.0 FTE	29,809	31,170	1,361
100.140.000..	361	Health/Life Insurance		26,946	47,969	21,022
100.140.000..	363	Worker's Compensation		333	333	-
100.140.000..	364	FICA		1,345	1,617	271
100.140.000..	365	TRS		7,909	5,440	(2,469)
100.140.000..	375	TRS On-Behalf		-	8,355	8,355
100.140.000..	366	PERS		-	6,857	6,857
100.140.000..	376	PERS On-Behalf		-	2,528	2,528
100.140.000..	369	SBS		1,827	4,179	2,352
100.140.000..	410	Professional & Technical		20,000	20,000	-
100.140.000..	433	Communications		-	10,000	10,000
100.140.000..	440	Other Purchased Services		745	745	-
100.140.000..	443	Equipment Repair/Maintenance		201	201	-
100.140.000..	451	Teaching Supplies		-	170,000	170,000
100.140.000..	454	Office Supplies/Postage		18,633	1,300	(17,333)
100.140.000..	510	Equipment		1,000	-	(1,000)
<b>Total</b>	<b>140</b>	<b>Correspondence Study</b>		<b>171,721</b>	<b>391,007</b>	<b>219,286</b>
<b>Vocational Education</b>						
100.160.000..	363	Worker's Compensation		3,571	3,642	71
100.160.000..	375	TRS On-Behalf		-	39,995	39,995
<b>Total</b>	<b>160</b>	<b>Vocational Education</b>		<b>3,571</b>	<b>43,638</b>	<b>40,067</b>
<b>Special Education Instruction</b>						
100.200.000..	316	Extra Duty Pay		10,000	10,000	-
100.200.000..	326	Classified Extra Duty Pay		2,000	2,000	-
100.200.000..	327	Substitute - Non-Cert		4,403	4,400	(3)
100.200.000..	363	Worker's Compensation		7,031	7,172	141
100.200.000..	364	FICA		64	238	174
100.200.000..	365	TRS		1,256	1,256	-
100.200.000..	375	TRS On-Behalf		164,364	239,036	74,672
100.200.000..	366	PERS		407	440	33
100.200.000..	376	PERS On-Behalf		51,373	93,624	42,251
100.200.000..	369	SBS		270	392	122
100.200.000..	410	Professional & Technical		15,000	70,000	55,000
100.200.000..	420	Staff Travel		6,000	9,000	3,000
100.200.000..	425	Student Transportation		650	42,000	41,350
100.200.000..	440	Other Purchased Services		8,500	8,500	-
100.200.000..	451	Teaching Supplies		20,000	20,000	-
100.200.000..	510	Equipment		6,000	-	(6,000)
100.200.000..	315	Cert-Teacher	Summer School - Program 260	25,200	26,460	1,260
100.200.000..	323	Aides	Summer School - Program 260	15,000	15,750	750
100.200.000..	364	FICA	Summer School - Program 260	583	384	(199)
100.200.000..	365	TRS	Summer School - Program 260	3,165	3,323	158
100.200.000..	366	PERS	Summer School - Program 260	3,300	3,465	165
100.200.000..	369	SBS	Summer School - Program 260	920	965	46
100.200.000..	410	Professional & Tec	Summer School - Program 260	11,500	30,000	18,500
100.200.000..	425	Student Transport	Summer School - Program 260	18,000	30,000	12,000
100.200.000..	451	Teaching Supplies	Summer School - Program 260	600	600	-
<b>Total</b>	<b>200</b>	<b>Special Education Instruction</b>		<b>375,585</b>	<b>619,005</b>	<b>243,420</b>

Districtwide			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Special Education Support</b>					
100.220.000..	310 Director/Coordina	1.0 FTE	104,673	103,373	(1,300)
100.220.000..	315 Cert-Teacher	2.0 FTE	242,578	167,427	(75,151)
100.220.000..	316 Extra Duty Pay		4,000	4,000	-
100.220.000..	324 Support Staff	1.5 FTE	75,049	71,425	(3,623)
100.220.000..	361 Health/Life Insurance		109,062	86,845	(22,217)
100.220.000..	363 Worker's Compensation		-	4,263	4,263
100.220.000..	364 FICA		6,268	5,020	(1,248)
100.220.000..	365 TRS		44,117	34,515	(9,602)
100.220.000..	375 TRS On-Behalf		48,658	53,009	4,351
100.220.000..	366 PERS		16,511	15,714	(797)
100.220.000..	376 PERS On-Behalf		2,190	5,793	3,603
100.220.000..	369 SBS		5,213	4,378	(835)
100.220.000..	410 Professional & Technical		242,850	242,850	-
100.220.000..	420 Staff Travel		13,000	13,000	-
100.220.000..	440 Other Purchased Services		45,000	6,000	(39,000)
100.220.000..	451 Teaching Supplies		8,500	15,000	6,500
100.220.000..	454 Office Supplies/Postage		6,000	4,500	(1,500)
<b>Total</b>	<b>220 Special Education Support</b>		<b>973,669</b>	<b>837,112</b>	<b>(136,557)</b>
<b>Pupil Support</b>					
100.300.000..	315 Cert-Teacher	Unfilled in FY22	83,524	-	(83,524)
100.300.000..	361 Health/Life Insurance		26,946	-	(26,946)
100.300.000..	363 Worker's Compensation		-	-	-
100.300.000..	364 FICA		1,000	-	(1,000)
100.300.000..	365 TRS		10,491	-	(10,491)
100.300.000..	375 TRS On-Behalf		61,079	-	(61,079)
100.300.000..	376 PERS On-Behalf		1,863	-	(1,863)
100.300.000..	410 Professional & Tec Cold Water Survival - Program 268		5,500	5,500	-
100.300.000..	425 Student Transport Cold Water Survival - Program 268		3,500	3,500	-
<b>Total</b>	<b>300 Pupil Support</b>		<b>193,903</b>	<b>9,000</b>	<b>(184,903)</b>
<b>Guidance</b>					
100.320.000..	327 Substitute - Non-Cert		5,000	1,000	(4,000)
100.320.000..	363 Worker's Compensation		333	333	-
100.320.000..	364 FICA		73	15	(58)
100.320.000..	369 SBS		307	61	(245)
100.320.000..	375 TRS On-Behalf		-	70,754	70,754
<b>Total</b>	<b>320 Guidance</b>		<b>5,712</b>	<b>72,162</b>	<b>66,450</b>
<b>Health Services</b>					
100.330.000..	324 Support Staff	0.75 FTE	57,600	45,360	(12,240)
100.330.000..	361 Health/Life Insurance		28,443	21,332	(7,111)
100.330.000..	363 Worker's Compensation		354	361	7
100.330.000..	364 FICA		835	658	(177)
100.330.000..	366 PERS		12,672	9,979	(2,693)
100.330.000..	369 SBS		3,531	2,781	(750)
100.330.000..	399 Employee Physicals		500	500	-
100.330.000..	451 Teaching Supplies		1,000	1,000	-
<b>Total</b>	<b>330 Health Services</b>		<b>104,935</b>	<b>81,971</b>	<b>(22,964)</b>

Districtwide			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Support Services</b>					
100.350.000..	375	TRS On-Behalf Budgeted under 352 for FY22	21,309	-	(21,309)
100.350.000..	376	PERS On-Behalf	548	-	(548)
100.350.000..	410	Professional & Technical	5,000		(5,000)
100.350.000..	420	Staff Travel	10,000		(10,000)
100.350.000..	433	Communications E-Rate applicable	225,000	174,000	(51,000)
100.350.000..	451	Teaching Supplies	2,000		(2,000)
100.350.000..	491	Dues & Fees Art Consortium - Program 202	1,000		(1,000)
<b>Total</b>	<b>350</b>	<b>Support Services</b>	<b>264,857</b>	<b>174,000</b>	<b>(90,857)</b>
<b>Improvement of Instructional Services</b>					
100.351.000..	451	Teaching Supplies	3,000	500	(2,500)
<b>Total</b>	<b>351</b>	<b>Improvement of Instructional Services</b>	<b>3,000</b>	<b>500</b>	<b>(2,500)</b>
<b>Library Services</b>					
100.352.000..	363	Worker's Compensation	333	333	-
100.352.000..	375	TRS On-Behalf	-	29,733	29,733
100.352.000..	410	Professional & Technical	8,500	8,500	-
<b>Total</b>	<b>352</b>	<b>Library Services</b>	<b>8,833</b>	<b>38,566</b>	<b>29,733</b>
<b>School Administration</b>					
100.400.000..	363	Worker's Compensation	-	7,430	7,430
100.400.000..	375	TRS On-Behalf	101,435	144,285	42,850
<b>Total</b>	<b>400</b>	<b>School Administration</b>	<b>101,435</b>	<b>151,714</b>	<b>50,279</b>
<b>School Administration Support</b>					
100.450.000..	363	Worker's Compensation	3,328	3,555	227
100.450.000..	376	PERS On-Behalf	9,912	28,362	18,450
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>	<b>13,240</b>	<b>31,917</b>	<b>18,677</b>
<b>District Administration</b>					
100.510.000..	362	Unemployment Insurance	17,500	17,850	350
100.510.000..	363	Worker's Compensation	799	815	16
100.510.000..	375	TRS On-Behalf Budgeted under 512 for FY22	16,576	-	(16,576)
100.510.000..	376	PERS On-Behalf Budgeted under 511, 550, 556 for FY22	1,828	-	(1,828)
100.510.000..	410	Professional & Technical	5,000	12,000	7,000
100.510.000..	412	Audit	32,921	50,000	17,079
100.510.000..	414	Legal Services	17,000	17,000	-
100.510.000..	417	Data Processing	12,750	20,000	7,250
100.510.000..	420	Staff Travel	2,000	2,000	-
100.510.000..	440	Other Purchased Services	12,120	16,000	3,880
100.510.000..	441	Equipment Rentals	1,800	1,800	-
100.510.000..	448	Fidelity Bond	24,257	24,257	-
100.510.000..	454	Office Supplies/Postage	8,500	5,000	(3,500)
100.510.000..	491	Dues & Fees	13,000	23,000	10,000
<b>Total</b>	<b>510</b>	<b>District Administration</b>	<b>166,051</b>	<b>189,722</b>	<b>23,671</b>
<b>School Board</b>					
100.511.000..	324	NonCert-Support	3,000	3,000	-
100.511.000..	364	FICA	44	44	-
100.511.000..	366	PERS	660	660	-
100.511.000..	376	PERS On-Behalf		243	243
100.511.000..	369	SBS	184	184	-
100.511.000..	410	Professional & Technical	43,000	20,000	(23,000)
100.511.000..	420	Staff Travel	30,000	20,000	(10,000)
100.511.000..	440	Other Purchased Services	6,770	6,770	-
100.511.000..	479	Other Supplies/Media	2,000	2,000	-
<b>Total</b>	<b>511</b>	<b>School Board</b>	<b>85,657</b>	<b>52,901</b>	<b>(32,757)</b>

Districtwide			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Superintendent's Office</b>						
100.512.000..	311	Superintendent	1 FTE	157,600	157,600	-
100.512.000..	312	Assistant Superint	0 FTE	-	-	-
100.512.000..	324	Support Staff	1 FTE	59,526	55,973	(3,554)
100.512.000..	361	Health/Life Insurance		50,271	40,938	(9,333)
100.512.000..	364	FICA		3,148	3,097	(52)
100.512.000..	365	TRS		-	19,795	19,795
100.512.000..	375	TRS On-Behalf		-	30,401	30,401
100.512.000..	366	PERS		13,096	12,314	(782)
100.512.000..	376	PERS On-Behalf		-	4,539	4,539
100.512.000..	369	SBS		3,649	3,431	(218)
100.512.000..	410	Professional & Technical		2,000	1,500	(500)
100.512.000..	420	Staff Travel	Supt Travel	-	5,000	5,000
100.512.000..	440	Other Purchased S Asst.	Supt & Supt.	3,000	3,000	-
100.512.000..	451	Teaching Supplies		-	50	50
100.512.000..	454	Office Supplies/Postage		-	500	500
<b>Total</b>	<b>512</b>	<b>Superintendent's Office</b>		<b>292,291</b>	<b>338,138</b>	<b>45,847</b>
<b>Safety &amp; Security</b>						
100.518.000..	450	Supplies/Materials/Media		1,000	1,000	-
<b>Total</b>	<b>518</b>	<b>Safety &amp; Security</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>District Administration Support</b>						
100.550.000..	321	Director/Coordina	1 FTE	95,000	40,300	(54,700)
100.550.000..	324	NonCert-Support	2.5 FTE	147,747	183,067	35,320
100.550.000..	361	Health/Life Insurance		67,066	94,787	27,721
100.550.000..	363	Worker's Compensation		-	2,234	2,234
100.550.000..	364	FICA		3,520	3,239	(281)
100.550.000..	366	PERS		53,404	49,141	(4,264)
100.550.000..	376	PERS On-Behalf		11,584	18,115	6,531
100.550.000..	369	SBS		14,880	13,692	(1,188)
100.550.000..	410	Professional & Tec	SERRC Grant application(s)	2,635	20,000	17,365
100.550.000..	447	Liability Insurance		45,794	200,000	154,206
100.550.000..	454	Office Supplies/Postage		-	-	-
100.550.000..	495	Indirect Costs		(90,000)	(107,000)	(17,000)
<b>Total</b>	<b>550</b>	<b>District Administration Support</b>		<b>351,630</b>	<b>517,575</b>	<b>165,945</b>
<b>Data Processing Services</b>						
100.555.000..	361	Health/Life Insurance	Budgeted under 556 for FY23	9,759	-	(9,759)
<b>Total</b>	<b>555</b>	<b>Data Processing Services</b>		<b>9,759</b>	<b>-</b>	<b>(9,759)</b>
<b>Technology Services</b>						
100.556.000..	321	Director/Coordina	0.6 FTE	90,142	54,088	(36,054)
100.556.000..	324	NonCert-Support	1 FTE	59,840	59,384	(456)
100.556.000..	326	Extra Duty Pay		10,000	10,000	-
100.556.000..	329	Substitutes/Temporary		5,000	1,000	(4,000)
100.556.000..	361	Health/Life Insurance		9,759	18,915	9,156
100.556.000..	363	Worker's Compensation		-	1,245	1,245
100.556.000..	364	FICA		2,247	1,805	(442)
100.556.000..	366	PERS		32,996	27,164	(5,832)
100.556.000..	376	PERS On-Behalf		-	10,014	10,014
100.556.000..	369	SBS		9,500	7,630	(1,870)
100.556.000..	410	Professional & Technical		75,000	75,000	-
100.556.000..	440	Other Purchased Services		65,750	70,000	4,250
100.556.000..	451	Teaching Supplies		61,896	476,953	415,057
100.556.000..	475	Technology Suppli	Software	-	8,880	8,880
<b>Total</b>	<b>556</b>	<b>Technology Services</b>		<b>422,131</b>	<b>822,077</b>	<b>399,946</b>

Districtwide			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Maintenance &amp; Operations</b>						
100.600.000..	321	Director/Coordina	1 FTE	84,165	84,165	-
100.600.000..	325	Maintenance/Cust	4 FTE	238,342	239,763	1,421
100.600.000..	329	Substitutes/Temporary		20,000	20,000	-
100.600.000..	361	Health/Life Insurance		85,798	85,259	(538)
100.600.000..	363	Worker's Compensation		13,307	11,750	(1,557)
100.600.000..	364	FICA		4,966	4,966	(0)
100.600.000..	366	PERS		70,952	71,264	313
100.600.000..	376	PERS On-Behalf		9,854	28,801	18,947
100.600.000..	369	SBS		20,996	21,083	87
100.600.000..	325	Maintenance/Custodians	Stand-by Time - Program 325	11,000	11,198	198
100.600.000..	364	FICA	Stand-by Time - Program 325	160	162	3
100.600.000..	366	PERS	Stand-by Time - Program 325	2,420	2,464	44
100.600.000..	369	SBS	Stand-by Time - Program 325	674	686	12
100.600.000..	410	Professional & Technical		16,000	16,000	-
100.600.000..	420	Staff Travel		5,000	-	(5,000)
100.600.000..	431	Water & Sewer		5,000	5,000	-
100.600.000..	436	Electricity		5,000	5,000	-
100.600.000..	440	Other Purchased Services		8,000	8,000	-
100.600.000..	440	Other Purchased Services	NMS Contract - Program 997	534,506	534,506	-
100.600.000..	442	Building Repair/Maintenance		15,000	10,000	(5,000)
100.600.000..	443	Equipment Repair/Maintenance		22,500	27,500	5,000
100.600.000..	444	Site Repair/Maintenance		1,300	4,000	2,700
100.600.000..	446	Property Insurance	3% increase budgeted	142,066	142,066	-
100.600.000..	452	Maintenance Supplies		22,000	22,000	-
100.600.000..	453	Janitorial Supplies		25,000	25,000	-
100.600.000..	458	Gas/Oil		8,500	8,755	255
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>		<b>1,372,505</b>	<b>1,389,388</b>	<b>16,883</b>
<b>Student Activities</b>						
100.700.000..	375	TRS On-Behalf		20,108	29,229	9,121
<b>Total</b>	<b>700</b>	<b>Student Activities</b>		<b>20,108</b>	<b>29,229</b>	<b>9,121</b>
<b>Transfers</b>						
100.900.000..	550	Transfers to Other Funds	Pupil Transportation	-	-	-
100.900.000..	550	Transfers to Other Funds	Pool	-	250,000	250,000
<b>Total</b>	<b>900</b>	<b>Transfers</b>		<b>-</b>	<b>250,000</b>	<b>250,000</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>		<b>6,716,016</b>	<b>7,847,020</b>	<b>1,131,003</b>
<b>Total</b>	<b>000</b>	<b>Districtwide</b>		<b>\$ 6,716,016</b>	<b>\$ 7,847,020</b>	<b>\$ 1,131,003</b>

# SITKA HIGH SCHOOL

FY 2022 Budget

Location 011



	FY 2022 Original Budget	FY 2022 Budget Rev#1	\$ Change	% Change
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 2,056,414	\$ 1,802,199	\$ (254,214)	-12.36%
120 Bilingual/Bicultural	210	200	(10)	-4.76%
130 Enrichment	1,126	1,140	15	1.29%
160 Vocational Education	318,688	318,772	84	0.03%
200 Special Education	904,932	720,713	(184,219)	-20.36%
320 Guidance	242,362	243,309	947	0.39%
352 Library Services	111,216	111,216	0	0.00%
400 School Administration	290,491	285,774	(4,717)	-1.62%
450 School Administration Support	200,089	205,972	5,882	2.94%
600 Maintenance & Operations	260,870	385,610	124,740	47.82%
700 Student Activities	217,385	223,750	6,365	2.93%
<b>Fund Total</b>	<b>4,603,784</b>	<b>4,298,656</b>	<b>(305,128)</b>	<b>-6.63%</b>
<b>TOTAL</b>	<b>\$ 4,603,784</b>	<b>\$ 4,298,656</b>	<b>\$ (305,128)</b>	<b>-6.63%</b>
# Students (9th-12th)	314.5	314.5	0.0	0.00%
# Teachers	27.0	25.5	(1.5)	-5.56%
# Classified	11.0	11.0	0.0	0.00%
# Administrators	2.0	2.0	0.0	0.00%
Pupil / Teacher Ratio	11.6	12.3	0.7	5.88%
Average Per Pupil Expenditure	\$ 14,640.75	\$ 13,670.40	\$ (970.35)	-6.63%

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 011 Sitka High School

Sitka High School			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Regular Instruction</b>						
100.100.011.	315	Cert-Teacher	16.00 FTE	\$ 1,388,206	\$ 1,254,117	\$ (134,089)
100.100.011.	316	Extra Duty Pay		10,292	10,601	309
100.100.011.	317	Substitute - Certified		60,000	8,000	(52,000)
100.100.011.	327	Substitute - Non-Cert		25,000	6,000	(19,000)
100.100.011.	361	Health/Life Insurance		314,611	288,800	(25,811)
100.100.011.	364	FICA		20,274	18,541	(1,733)
100.100.011.	365	TRS		175,651	158,849	(16,803)
100.100.011.	369	SBS		5,946	858	(5,088)
100.100.011.	420	Staff Travel		100	100	-
100.100.011.	425	Student Transportation		500	500	-
100.100.011.	440	Other Purchased Services		5,000	3,000	(2,000)
100.100.011.	441	Equipment Rentals		2,000	3,220	1,220
100.100.011.	443	Equipment Repair/Maint		9,870	500	(9,370)
100.100.011.	451	Teaching Supplies		16,219	35,113	18,894
100.100.011.	471	Textbooks		2,255	4,500	2,245
100.100.011.	472	Library Books		5,389	1,000	(4,389)
100.100.011.	479	Other Supplies/Media		3,000	8,500	5,500
100.100.011.	510	Equipment		12,100	-	(12,100)
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>2,056,414</b>	<b>1,802,199</b>	<b>(254,214)</b>
<b>Bilingual/Bicultural</b>						
100.120.011.	451	Teaching Supplies		210	200	(10)
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural</b>		<b>210</b>	<b>200</b>	<b>(10)</b>
<b>Enrichment</b>						
100.130.011.	316	Extra Duty Pay		1,000	1,000	-
100.130.011.	364	FICA		-	15	15
100.130.011.	365	TRS		126	126	-
<b>Total</b>	<b>130</b>	<b>Enrichment</b>		<b>1,126</b>	<b>1,140</b>	<b>15</b>
<b>Vocational Education</b>						
100.160.011.	315	Cert-Teacher	2.50 FTE	207,337	207,337	-
100.160.011.	361	Health/Life Insurance		29,463	29,547	84
100.160.011.	364	FICA		3,006	3,006	(0)
100.160.011.	365	TRS		26,042	26,042	(0)
100.160.011.	441	Equipment Rentals		1,000	1,000	-
100.160.011.	451	Teaching Supplies		41,840	41,840	-
100.160.011.	510	Equipment		10,000	10,000	-
<b>Total</b>	<b>160</b>	<b>Vocational Education</b>		<b>318,688</b>	<b>318,772</b>	<b>84</b>

Sitka High School			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Special Education</b>						
100.200.011.	315	Cert-Teacher	3.00 FTE	243,806	217,136	(26,670)
100.200.011.	316	Extra Duty Pay		-	1,100	1,100
100.200.011.	323	NonCert-Aides	8.00 FTE	296,725	212,417	(84,308)
100.200.011.	361	Health/Life Insurance		238,973	192,153	(46,820)
100.200.011.	364	FICA		7,838	6,244	(1,593)
100.200.011.	365	TRS		30,622	27,410	(3,212)
100.200.011.	366	PERS		65,280	46,732	(18,548)
100.200.011.	369	SBS		18,189	13,021	(5,168)
100.200.011.	425	Student Transportation		-	1,000	1,000
100.200.011.	451	Teaching Supplies		3,500	3,500	-
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>904,932</b>	<b>720,713</b>	<b>(184,219)</b>
<b>Guidance</b>						
100.320.011.	315	Cert-Teacher	2.00 FTE	157,339	157,339	-
100.320.011.	316	Extra Duty Pay		7,363	8,100	737
100.320.011.	361	Health/Life Insurance		53,892	53,892	0
100.320.011.	364	FICA		2,281	2,399	117
100.320.011.	365	TRS		20,687	20,779	93
100.320.011.	454	Office Supplies/Postage		800	800	
<b>Total</b>	<b>320</b>	<b>Support Services - Students</b>		<b>242,362</b>	<b>243,309</b>	<b>947</b>
<b>Library Services</b>						
100.352.011.	315	Cert-Teacher	1.00 FTE	83,524	83,524	-
100.352.011.	361	Health/Life Insurance		15,990	15,990	0
100.352.011.	364	FICA		1,211	1,211	(0)
100.352.011.	365	TRS		10,491	10,491	0
<b>Total</b>	<b>352</b>	<b>Support Services - Instruction - Library</b>		<b>111,216</b>	<b>111,216</b>	<b>0</b>
<b>School Administration</b>						
100.400.011..	313	Principal	2.00 FTE	212,120	209,520	(2,600)
100.400.011..	361	Health/Life Insurance		35,533	31,980	(3,553)
100.400.011..	364	FICA		3,076	3,038	(38)
100.400.011..	365	TRS		26,642	26,316	(327)
100.400.011..	410	Professional & Technical		5,000	5,000	-
100.400.011..	420	Staff Travel		2,420	2,420	-
100.400.011..	433	Communication		3,000	3,000	-
100.400.011..	454	Office Supplies/Postage		2,700	4,500	1,800
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>290,491</b>	<b>285,774</b>	<b>(4,717)</b>
<b>School Administration Support</b>						
100.450.011..	324	NonCert-Support	3.00 FTE	116,323	121,576	5,253
100.450.011..	329	Substitutes/Temporary		2,000	1,000	(1,000)
100.450.011..	361	Health/Life Insurance		47,358	47,358	0
100.450.011..	364	FICA		1,687	1,777	91
100.450.011..	366	PERS		25,591	26,747	1,156
100.450.011..	369	SBS		7,131	7,514	383
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>		<b>200,089</b>	<b>205,972</b>	<b>5,882</b>

Sitka High School			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Maintenance &amp; Operations</b>						
100.600.011.	431	Water & Sewer	40,000	52,000	12,000	
100.600.011.	434	Other Utility Services	870	896	26	
100.600.011.	435	Heating Electricity	100,000	135,000	35,000	
100.600.011.	436	Electricity	100,000	164,714	64,714	
100.600.011.	438	Heating Fuel	20,000	33,000	13,000	
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>	<b>260,870</b>	<b>385,610</b>	<b>124,740</b>	
<b>Student Activity</b>						
100.700.011.	315	Cert-Teacher	1.0 FTE - Athletic Director	96,782	83,524	(13,258)
100.700.011.	316	Extra Duty Pay	Coaches and Club Advisors	44,518	52,998	8,480
100.700.011.	326	Classified Extra Duty Pay	Referees	35,522	40,000	4,478
100.700.011.	361	Health Insurance		8,960	8,960	0
100.700.011.	364	FICA		1,161	2,560	1,399
100.700.011.	365	TRS		12,156	17,147	4,991
100.700.011.	369	SBS		2,178	2,452	274
100.700.011.	425	Student Travel		10,000	10,000	-
100.700.011.	451	Teaching Supplies		450	450	-
100.700.011.	491	Dues & Fees	ASAA Dues	5,660	5,660	-
<b>Total</b>	<b>700</b>	<b>Student Activity</b>		<b>217,385</b>	<b>223,750</b>	<b>6,365</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>		<b>4,603,784</b>	<b>4,298,656</b>	<b>(305,128)</b>
<b>Total</b>	<b>011</b>	<b>Sitka High School</b>		<b>\$ 4,603,784</b>	<b>\$ 4,298,656</b>	<b>\$ (305,128)</b>



**BLATCHLEY**  
MIDDLE SCHOOL

## BLATCHLEY MIDDLE SCHOOL

FY 2022 Budget

**Location 111**

	<b>FY 2022 Original Budget</b>	<b>FY 2022 Budget Rev#1</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 1,708,277	\$ 1,829,426	\$ 121,149	7.09%
130 Enrichment	1,756	1,740	(16)	-0.88%
160 Vocational Education	7,150	4,650	(2,500)	-34.97%
200 Special Education	973,539	961,829	(11,710)	-1.20%
320 Guidance	99,737	101,030	1,293	1.30%
330 Health Services	750	500	(250)	-33.33%
400 School Administration	297,791	286,302	(11,490)	-3.86%
450 School Administration Support	153,795	154,399	604	0.39%
600 Maintenance & Operations	240,600	220,600	(20,000)	-8.31%
700 Student Activities	25,654	25,654	(0)	0.00%
Fund Total	<b>3,509,050</b>	<b>3,586,130</b>	<b>77,080</b>	<b>2.20%</b>
 <b>TOTAL</b>	 <b>\$ 3,509,050</b>	 <b>\$ 3,586,130</b>	 <b>\$ 77,080</b>	 <b>2.20%</b>
 # Students (6th-8th)	 272.00	 272.00	 0.00	 0.00%
# Teachers	22.0	22.5	0.50	2.27%
# Classified	14.0	14.0	0.00	0.00%
# Administrators	2.0	2.0	0.00	0.00%
Pupil / Teacher Ratio	12.4	12.1	(0.3)	-2.22%
Average Per Pupil Expenditure	\$ 12,900.92	\$ 13,184.30	\$ 283.38	2.20%

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 111 Blatchley Middle School

Blatchley Middle School			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Regular Instruction</b>					
100.100.111.	315 Cert-Teacher	18.00 FTE	\$ 1,197,254	\$ 1,285,323	\$ 88,069
100.100.111.	316 Extra Duty Pay		4,500	8,260	3,760
100.100.111.	317 Substitute - Certified		25,000	35,000	10,000
100.100.111.	327 Substitute - Non-Cert		25,000	10,000	(15,000)
100.100.111.	361 Health/Life Insurance		237,424	258,591	21,166
100.100.111.	364 FICA		17,360	19,409	2,049
100.100.111.	365 TRS		150,940	162,474	11,534
100.100.111.	369 SBS		3,188	2,759	(429)
100.100.111.	410 Professional & Technical Services		4,000	1,000	(3,000)
100.100.111.	425 Student Transportation		1,500	1,000	(500)
100.100.111.	440 Other Purchased Services		4,500	4,500	-
100.100.111.	441 Equipment Rentals		3,750	4,200	450
100.100.111.	443 Equipment Repair/Maint		1,500	500	(1,000)
100.100.111.	451 Teaching Supplies		21,411	31,911	10,500
100.100.111.	472 Library Books		4,000	2,000	(2,000)
100.100.111.	473 Periodicals		5,000	1,000	(4,000)
100.100.111.	479 Other Supplies/Media		1,950	1,000	(950)
100.100.111.	510 Equipment			500	500
<b>Total</b>	<b>100 Regular Instruction</b>		<b>1,708,277</b>	<b>1,829,426</b>	<b>121,149</b>
<b>Enrichment</b>					
100.130.111.	316 Extra Duty Pay		1,000	1,000	-
100.130.111.	364 FICA		-	15	15
100.130.111.	365 TRS		126	126	-
100.130.111.	451 Teaching Supplies		630	600	(30)
<b>Total</b>	<b>130 Enrichment</b>		<b>1,756</b>	<b>1,740</b>	<b>(16)</b>
<b>Vocational Education</b>					
100.160.111.	451 Teaching Supplies		7,150	4,650	(2,500)
<b>Total</b>	<b>160 Vocational Education</b>		<b>7,150</b>	<b>4,650</b>	<b>(2,500)</b>
<b>Special Education</b>					
100.200.111.	315 Cert-Teacher	3.50 FTE	197,023	238,966	41,943
100.200.111.	323 NonCert-Aides	12.00 FTE	348,699	311,241	(37,458)
100.200.111.	361 Health/Life Insurance		294,619	283,629	(10,990)
100.200.111.	364 FICA		7,913	7,978	65
100.200.111.	365 TRS		24,746	30,014	5,268
100.200.111.	366 PERS		76,714	68,473	(8,241)
100.200.111.	369 SBS		21,375	19,079	(2,296)
100.200.111.	451 Teaching Supplies		2,350	2,350	-
100.200.111.	479 Other Supplies/Media		100	100	-
<b>Total</b>	<b>200 Special Education</b>		<b>973,539</b>	<b>961,829</b>	<b>(11,710)</b>

Blatchley Middle School			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Guidance</b>						
100.320.111.	315	Cert-Teacher	1.00 FTE	74,151	74,151	-
100.320.111.	361	Health/Life Insurance		15,990	15,990	0
100.320.111.	364	FICA		283	1,075	793
100.320.111.	365	TRS		9,313	9,313	(0)
100.320.111.	454	Office Supplies/Postage		-	500	500
<b>Total</b>	<b>320</b>	<b>Guidance</b>		<b>99,737</b>	<b>101,030</b>	<b>1,293</b>
<b>Health Services</b>						
100.330.111.	454	Office Supplies/Postage		750	500	(250)
<b>Total</b>	<b>330</b>	<b>Health Services</b>		<b>750</b>	<b>500</b>	<b>(250)</b>
<b>School Administration</b>						
100.400.111.	313	Principal	2.00 FTE	217,433	217,433	-
100.400.111.	361	Health/Life Insurance		39,896	35,906	(3,990)
100.400.111.	364	FICA		3,153	3,153	(0)
100.400.111.	365	TRS		27,310	27,310	0
100.400.111.	390	Mileage Reimbursement		-	-	-
100.400.111.	454	Office Supplies/Postage		10,000	2,500	(7,500)
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>297,791</b>	<b>286,302</b>	<b>(11,490)</b>
<b>School Administration Support</b>						
100.450.111.	324	NonCert-Support	2.00 FTE	82,168	77,834	(4,334)
100.450.111.	329	Substitutes/Temporary		2,000	1,000	(1,000)
100.450.111.	361	Health/Life Insurance		45,322	52,466	7,144
100.450.111.	364	FICA		1,191	1,143	(48)
100.450.111.	366	PERS		18,077	17,124	(953)
100.450.111.	369	SBS		5,037	4,833	(204)
<b>Total</b>	<b>450</b>	<b>School Administration Support</b>		<b>153,795</b>	<b>154,399</b>	<b>604</b>
<b>Maintenance &amp; Operations</b>						
100.600.111.	431	Water & Sewer		35,000	35,000	-
100.600.111.	434	Other Utility Services		600	600	-
100.600.111.	435	Heating Electricity		75,000	75,000	-
100.600.111.	436	Electricity		115,000	100,000	(15,000)
100.600.111.	438	Heating Fuel		15,000	10,000	(5,000)
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>		<b>240,600</b>	<b>220,600</b>	<b>(20,000)</b>
<b>Student Activity</b>						
100.700.111.	316	Extra Duty Pay		15,000	15,000	-
100.700.111.	326	Classified Extra Duty Pay		7,950	7,950	-
100.700.111.	364	FICA		333	333	(0)
100.700.111.	365	TRS		1,884	1,884	-
100.700.111.	369	SBS		487	487	(0)
<b>Total</b>	<b>700</b>	<b>Student Activity</b>		<b>25,654</b>	<b>25,654</b>	<b>(0)</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>		<b>3,509,050</b>	<b>3,586,130</b>	<b>77,080</b>
<b>Total</b>	<b>111</b>	<b>Blatchley Middle School</b>		<b>\$ 3,509,050</b>	<b>\$ 3,586,130</b>	<b>\$ 77,080</b>



**KEET  
GOOSHI  
HEEN**  
ELEMENTARY

## KEET GOOSHI HEEN ELEMENTARY

FY 2022 Budget

**Location 300**

	<b>FY 2022 Original Budget</b>	<b>FY 2022 Budget Rev#1</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 2,329,397	\$ 2,125,891	\$ (203,506)	-8.74%
130 Enrichment	93,046	118,992	25,946	27.89%
200 Special Education	1,027,221	1,026,046	(1,175)	-0.11%
320 Guidance	-	104,346	104,346	
352 Library Services	80,507	107,953	27,446	34.09%
400 School Administration	175,425	155,206	(20,219)	-11.53%
450 School Administration Support	158,851	139,335	(19,516)	-12.29%
600 Maintenance & Operations	187,500	213,011	25,511	13.61%
<b>Fund Total</b>	<b>4,051,948</b>	<b>3,990,781</b>	<b>(61,167)</b>	<b>-1.51%</b>
<b>TOTAL</b>	<b>\$ 4,051,948</b>	<b>\$ 3,990,781</b>	<b>\$ (61,167)</b>	<b>-1.51%</b>
# Students (2nd-5th)	305.95	306.0	0.0	0.00%
# Teachers	27.9	27.4	(0.5)	-1.97%
# Classified	16.0	15.0	(1.0)	-6.25%
# Administrators	1.0	1.0	0.0	0.00%
Pupil / Teacher Ratio	11.0	11.2	0.2	2.01%
Average Per Pupil Expenditure	\$ 13,243.82	\$ 13,043.90	\$ (199.93)	-1.51%

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 300 Keet Gooshi Heen Elementary

Keet Gooshi Heen Elementary			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Regular Instruction</b>					
100.100.300.	315 Cert-Teacher	20.00 FTE	\$ 1,569,972	\$ 1,384,710	\$ (185,262)
100.100.300.	316 Extra Duty Pay		3,792	\$ 4,000	\$ 208
100.100.300.	317 Substitute - Certified		50,000	\$ 110,000	\$ 60,000
100.100.300.	327 Substitute - Non-Cert		20,000	10,000	(10,000)
100.100.300.	361 Health/Life Insurance		411,576	348,658	(62,919)
100.100.300.	364 FICA		22,765	21,876	(888)
100.100.300.	365 TRS		197,665	174,422	(23,243)
100.100.300.	369 SBS		4,904	7,356	2,452
100.100.300.	410 Professional & Technical Services		-	-	-
100.100.300.	425 Student Transportation		2,500	-	(2,500)
100.100.300.	440 Other Purchased Services		11,250	4,000	(7,250)
100.100.300.	441 Equipment Rentals		5,000	5,000	-
100.100.300.	443 Equipment Repair/Maint		-	1,000	1,000
100.100.300.	451 Teaching Supplies		20,850	47,069	26,219
100.100.300.	471 Textbooks		-	300	300
100.100.300.	472 Library Books		6,624	4,250	(2,374)
100.100.300.	473 Periodicals		2,500	2,500	-
100.100.300.	479 Other Supplies/Media		-	750	750
<b>Total</b>	<b>100 Regular Instruction</b>		<b>2,329,397</b>	<b>2,125,891</b>	<b>(203,506)</b>
<b>Enrichment</b>					
100.130.300.	315 Cert-Teacher	1.00 FTE	80,735	80,735	-
100.130.300.	361 Health/Life Insurance		1,000	26,946	25,946
100.130.300.	364 FICA		1,171	1,171	(0)
100.130.300.	365 TRS		10,140	10,140	(0)
<b>Total</b>	<b>130 Enrichment</b>		<b>93,046</b>	<b>118,992</b>	<b>25,946</b>
<b>Special Education</b>					
100.200.300.	315 Cert-Teacher	4.50 FTE	356,453	319,107	(37,347)
100.200.300.	316 Extra Duty Pay		100	100	-
100.200.300.	323 NonCert-Aides	13.00 FTE	294,229	339,533	45,304
100.200.300.	361 Health/Life Insurance		239,467	220,495	(18,972)
100.200.300.	364 FICA		9,435	9,552	117
100.200.300.	365 TRS		44,771	40,080	(4,691)
100.200.300.	366 PERS		64,730	74,697	9,967
100.200.300.	369 SBS		18,036	20,813	2,777
100.200.300.	451 Teaching Supplies		-	1,670	1,670
<b>Total</b>	<b>200 Special Education</b>		<b>1,027,221</b>	<b>1,026,046</b>	<b>(1,175)</b>

Keet Gooshi Heen Elementary			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Guidance</b>					
100.320.300.	315 Cert-Teacher	0.85 FTE	-	70,995	70,995
100.320.300.	361 Health/Life Insurance		-	22,904	22,904
100.320.300.	364 FICA		-	1,029	1,029
100.320.300.	365 TRS		-	8,917	8,917
100.320.300.	454 Office Supplies/Postage		-	500	500
<b>Total</b>	<b>320 Guidance</b>		<b>-</b>	<b>104,346</b>	<b>104,346</b>
<b>Library Services</b>					
100.352.300.	315 Cert-Teacher	1.00 FTE	70,614	70,614	-
100.352.300.	361 Health/Life Insurance		-	26,946	26,946
100.352.300.	364 FICA		1,024	1,024	0
100.352.300.	365 TRS		8,869	8,869	(0)
100.352.300.	454 Office Supplies/Postage		-	500	500
<b>Total</b>	<b>352 Library Services</b>		<b>80,507</b>	<b>107,953</b>	<b>27,446</b>
<b>School Administration</b>					
100.400.300.	313 Principal	1.00 FTE	114,052	114,052	-
100.400.300..	316 Extra Duty Pay		5,000	5,000	-
100.400.300..	361 Health/Life Insurance		17,767	15,990	(1,776)
100.400.300.	364 FICA		1,654	1,654	0
100.400.300.	365 TRS		14,953	14,325	(628)
100.400.300..	390 Mileage Reimbursement		-	-	-
100.400.300.	454 Office Supplies/Postage		22,000	4,185	(17,815)
<b>Total</b>	<b>400 School Administration</b>		<b>175,425</b>	<b>155,206</b>	<b>(20,219)</b>
<b>School Administration Support</b>					
100.450.300.	324 NonCert-Support	2.00 FTE	85,623	76,619	(9,005)
100.450.300..	329 Substitutes/Temporary		10,000	2,000	(8,000)
100.450.300..	361 Health/Life Insurance		37,901	37,901	0
100.450.300.	364 FICA		1,242	1,139.97	(102)
100.450.300..	366 PERS		18,837	16,856	(1,981)
100.450.300..	369 SBS		5,249	4,819	(429)
<b>Total</b>	<b>450 School Administration Support</b>		<b>158,851</b>	<b>139,335</b>	<b>(19,516)</b>
<b>Maintenance &amp; Operations</b>					
100.600.300.	431 Water & Sewer		35,000	35,000	-
100.600.300.	434 Other Utility Services		500	550	50
100.600.300.	435 Heating Electricity		70,000	65,000	(5,000)
100.600.300.	436 Electricity		77,000	99,461	22,461
100.600.300.	438 Heating Fuel		5,000	13,000	8,000
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>187,500</b>	<b>213,011</b>	<b>25,511</b>
<b>Total</b>	<b>100 School Operating Fund</b>		<b>4,051,948</b>	<b>3,990,781</b>	<b>(61,167)</b>
<b>Total</b>	<b>300 Keet Gooshi Heen Elementary</b>		<b>\$ 4,051,948</b>	<b>\$ 3,990,781</b>	<b>\$ (61,167)</b>



## BARANOF ELEMENTARY SCHOOL

FY 2022 Budget

**Location 333**

	<b>FY 2022 Original Budget</b>	<b>FY 2022 Budget Rev#1</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 1,272,587	\$ 1,235,772	\$ (36,815)	-2.89%
200 Special Education	914,009	1,011,935	97,926	10.71%
320 Guidance	122,172	64,162	(58,010)	-47.48%
352 Library Services	-	-	-	
400 School Administration	120,187	137,066	16,879	14.04%
450 School Administration Support	87,813	94,909	7,096	8.08%
600 Maintenance & Operations	155,520	119,126	(36,394)	-23.40%
Fund Total	<b>2,672,288</b>	<b>2,662,970</b>	<b>(9,318)</b>	<b>-0.35%</b>
 <b>TOTAL</b>	 <b>\$ 2,672,288</b>	 <b>\$ 2,662,970</b>	 <b>\$ (9,318)</b>	 <b>-0.35%</b>
 # Students (PK-1st)	 148.75	 148.75	 0.0	 0.00%
# Teachers	17.5	19.1	1.6	9.14%
# Classified	12.0	13.0	1.0	8.33%
# Administrators	1.0	1.0	0.0	0.00%
Pupil / Teacher Ratio	8.5	7.8	(0.7)	-8.38%
Average Per Pupil Expenditure	\$ 17,964.96	\$ 17,902.32	\$ (62.64)	-0.35%

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 333 Baranof Elementary School

Baranof Elementary School			FY 2022	FY 2022		
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change	
<b>Regular Instruction</b>						
100.100.333.	315	Cert-Teacher	12.10 FTE	\$ 887,840	\$ 786,832	\$ (101,008)
100.100.333.	316	Certified Extra Duty Pay		500	1,000	500
100.100.333.	317	Substitute - Certified		30,000	110,000	80,000
100.100.333.	326	Classified Extra Duty Pay		2,692	1,000	(1,692)
100.100.333.	327	Substitute - Non-Cert		15,000	15,000	-
100.100.333.	361	Health/Life Insurance		171,434	170,671	(763)
100.100.333.	364	FICA		12,874	13,251	377
100.100.333.	365	TRS		111,989	98,952	(13,037)
100.100.333.	366	PERS		500	220	(280)
100.100.333.	369	SBS		2,912	2,000	(912)
100.100.333.	410	Professional & Technical Services		950	500	(450)
100.100.333.	425	Student Transportation		2,200	500	(1,700)
100.100.333.	440	Other Purchased Services		5,900	3,000	(2,900)
100.100.333.	441	Equipment Rentals		1,000	5,000	4,000
100.100.333.	443	Equipment Repair/Maint		-	200	200
100.100.333.	451	Teaching Supplies		24,837	26,747	1,910
100.100.333.	471	Textbooks		-	-	-
100.100.333.	472	Library Books		200	200	-
100.100.333.	473	Periodicals		200	500	300
100.100.333.	479	Other Supplies/Media		500	200	(300)
100.100.333.	510	Equipment		1,060	-	(1,060)
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>1,272,587</b>	<b>1,235,772</b>	<b>(36,815)</b>
<b>Special Education</b>						
100.200.333.	315	Cert-Teacher	5.00 FTE	277,319	350,302	72,983
100.200.333.	316	Extra Duty Pay		500	1,850	1,350
100.200.333.	323	NonCert-Aides	11.00 FTE	284,618	273,485	(11,133)
100.200.333.	324	NonCert-Support	0.50 FTE	-	19,975	19,975
100.200.333.	361	Health/Life Insurance		227,029	234,589	7,560
100.200.333.	364	FICA		8,148	9,072	924
100.200.333.	365	TRS		34,831	44,230	9,399
100.200.333.	366	PERS		62,616	60,167	(2,449)
100.200.333.	369	SBS		17,447	16,765	(682)
100.200.333.	451	Teaching Supplies		1,500	1,500	-
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>914,009</b>	<b>1,011,935</b>	<b>97,926</b>

Baranof Elementary School			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Guidance</b>					
100.320.333.	315 Cert-Teacher	1.00 FTE current position waived	83,524	56,204	(27,320)
100.320.333.	361 Health/Life Insurance	coverage	26,946	84	(26,862)
100.320.333.	364 FICA		1,211	815	(396)
100.320.333.	365 TRS		10,491	7,059	(3,431)
100.320.333.	454 Office Supplies/Postage		-	-	-
<b>Total</b>	<b>320 Guidance</b>		<b>122,172</b>	<b>64,162</b>	<b>(58,010)</b>
<b>Library Services</b>					
100.352.333.	315 Cert-Teacher	1.00 FTE	-	-	-
100.352.333.	361 Health/Life Insurance		-	-	-
100.352.333.	364 FICA		-	-	-
100.352.333.	365 TRS		-	-	-
100.352.333.	454 Office Supplies/Postage		-	-	-
<b>Total</b>	<b>352 Library Services</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>School Administration</b>					
100.400.333.	313 Principal	1.00 FTE	100,287	100,287	-
100.400.333..	316 Extra Duty Pay		-	-	-
100.400.333..	361 Health/Life Insurance		-	16,879	16,879
100.400.333.	364 FICA		1,454	1,454	0
100.400.333..	365 TRS		12,596	12,596	(0)
100.400.333..	390 Mileage Reimbursement		-	-	-
100.400.333..	410 Professional & Technical		350	350	-
100.400.333.	454 Office Supplies/Postage		5,500	5,500	-
<b>Total</b>	<b>400 School Administration</b>		<b>120,187</b>	<b>137,066</b>	<b>16,879</b>
<b>School Administration Support</b>					
100.450.333..	324 NonCert-Support	1.50 FTE	54,863	53,945	(918)
100.450.333..	329 Substitutes/Temporary		2,500	1,235	(1,265)
100.450.333.	361 Health/Life Insurance		14,222	23,679	9,457
100.450.333.	364 FICA		796	800	5
100.450.333..	366 PERS		12,070	11,868	(202)
100.450.333..	369 SBS		3,363	3,383	19
<b>Total</b>	<b>450 School Administration Support</b>		<b>87,813</b>	<b>94,909</b>	<b>7,096</b>
<b>Maintenance &amp; Operations</b>					
100.600.333.	431 Water & Sewer		35,000	27,475	(7,525)
100.600.333.	434 Other Utility Services		520	575	55
100.600.333.	435 Heating Electricity		50,000	42,000	(8,000)
100.600.333.	436 Electricity		65,000	46,076	(18,924)
100.600.333.	438 Heating Fuel		5,000	3,000	(2,000)
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>155,520</b>	<b>119,126</b>	<b>(36,394)</b>
<b>Total</b>	<b>100 School Operating Fund</b>		<b>2,672,288</b>	<b>2,662,970</b>	<b>(9,318)</b>
<b>Total</b>	<b>333 Baranof Elementary School</b>		<b>\$ 2,672,288</b>	<b>\$ 2,662,970</b>	<b>\$ (9,318)</b>

# VOCATIONAL CENTER

FY 2022 Budget

**Location 400**

	<u>FY 2022 Original Budget</u>	<u>FY 2022 Budget Rev#1</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Fund 100: School Operating</b>				
Function: 600 Maintenance & Operations	\$ 18,020	\$ 14,772	\$ (3,248)	-18.02%
Fund Total	<b>18,020</b>	<b>14,772</b>	<b>(3,248)</b>	<b>-18.02%</b>
<b>TOTAL</b>	<b>\$ 18,020</b>	<b>\$ 14,772</b>	<b>\$ (3,248)</b>	<b>-18.02%</b>

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 400 Vocational Center

Vocational Center			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b><u>Maintenance &amp; Operations</u></b>					
100.600.400.	431	Water & Sewer	7,500	3,200	(4,300)
100.600.400.	434	Other Utility Services	520	572	52
100.600.400.	436	Electricity	10,000	11,000	1,000
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>	<b>18,020</b>	<b>14,772</b>	<b>(3,248)</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>	<b>18,020</b>	<b>14,772</b>	<b>(3,248)</b>
<b>Total</b>	<b>400</b>	<b>Vocational Center</b>	<b>\$ 18,020</b>	<b>\$ 14,772</b>	<b>\$ (3,248)</b>

# PERFORMING ARTS CENTER

FY 2022 Budget

**Location 500**

	FY 2022 Original Budget	FY 2022 Budget Rev#1	\$ Change	% Change
<b>Fund 100: School Operating</b>				
Function: 600 Maintenance & Operations	\$ 80,305	\$ 93,850	\$ 13,545	16.87%
Fund Total	<b>80,305</b>	<b>93,850</b>	<b>13,545</b>	<b>16.87%</b>
<b>TOTAL</b>	<b>\$ 80,305</b>	<b>\$ 93,850</b>	<b>\$ 13,545</b>	<b>16.87%</b>

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 500 Performing Arts Center

Performing Arts Center			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Maintenance &amp; Operations</b>					
100.600.500.	434	Other Utility Services	500	850	350
100.600.500.	435	Heating Electricity	55,000	56,000	1,000
100.600.500.	438	Heating Fuel	5,526	8,000	2,474
100.600.500.	446	Property Insurance	19,279	29,000	9,721
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>	<b>80,305</b>	<b>93,850</b>	<b>13,545</b>
<b>Total</b>	<b>100</b>	<b>School Operating Fund</b>	<b>80,305</b>	<b>93,850</b>	<b>13,545</b>
<b>Total</b>	<b>500</b>	<b>Performing Arts Center</b>	<b>\$ 80,305</b>	<b>\$ 93,850</b>	<b>\$ 13,545</b>



**PACIFIC**  
HIGH SCHOOL

## PACIFIC HIGH SCHOOL

FY 2022 Budget

**Location 994**

	<b>FY 2022 Original Budget</b>	<b>FY 2022 Budget Rev#1</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Fund 100: School Operating</b>				
Function: 100 Regular Instruction	\$ 325,292	\$ 315,264	\$ (10,028)	-3.08%
200 Special Education	110,911	111,486	575	0.52%
400 School Administration	146,559	143,876	(2,683)	-1.83%
450 School Administration Support	50,869	54,571	3,703	7.28%
600 Maintenance & Operations	21,144	17,256	(3,888)	-18.39%
Fund Total	<b>654,774</b>	<b>642,454</b>	<b>(12,320)</b>	<b>-1.88%</b>
 <b>TOTAL</b>	 <b>\$ 654,774</b>	 <b>\$ 642,454</b>	 <b>\$ (12,320)</b>	 <b>-1.88%</b>
 # Students (9th-12th)	 40.95	 40.95	 0.0	 0.00%
# Teachers	3.5	3.5	0.0	0.00%
# Classified	0.5	0.5	0.0	0.00%
# Administrators	1.0	1.0	0.0	0.00%
Pupil / Teacher Ratio	11.7	11.7	0.0	0.00%
Average Per Pupil Expenditure	\$ 15,989.60	\$ 15,688.73	\$ (300.86)	-1.88%

# SITKA SCHOOL DISTRICT

## FY 2022 Budget

### Location 994 Pacific High School

Pacific High School			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>Regular Instruction</b>					
100.100.994.	315	Cert-Teacher	2.50 FTE	\$ 189,393	\$ 189,393 \$ -
100.100.994.	316	Certified Extra Duty Pay		3,692	4,000 308
100.100.994.	317	Substitute - Certified		25,000	2,500 (22,500)
100.100.994.	327	Substitute - Non-Cert		1,500	1,500 -
100.100.994.	361	Health/Life Insurance		67,366	80,839 13,473
100.100.994.	364	FICA		2,800	2,862 62
100.100.994.	365	TRS		24,251	24,290 39
100.100.994.	369	SBS		1,655	245 (1,410)
100.100.994.	410	Professional & Technical Services		100	100 -
100.100.994.	420	Staff Travel		500	- (500)
100.100.994.	425	Student Transportation		500	200 (300)
100.100.994.	440	Other Purchased Services		1,109	300 (809)
100.100.994.	441	Equipment Rentals		725	2,100 1,375
100.100.994.	443	Equipment Repair/Maint		2,000	2,000 -
100.100.994.	451	Teaching Supplies		4,001	4,214 213
100.100.994.	458	Gas/Oil		700	721 21
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>325,292</b>	<b>315,264 (10,028)</b>
<b>Special Education</b>					
100.200.994.	315	Cert-Teacher	1.00 FTE	74,151	74,151 -
100.200.994.	361	Health/Life Insurance		26,946	26,946 0
100.200.994.	364	FICA		500	1,075 575
100.200.994.	365	TRS		9,313	9,313 (0)
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>110,911</b>	<b>111,486 575</b>
<b>School Administration</b>					
100.400.994..	313	Principal	1.00 FTE	101,684	101,684 -
100.400.994..	361	Health/Life Insurance		29,940	26,946 (2,994)
100.400.994.	364	FICA		1,474	1,474 (0)
100.400.994..	365	TRS		12,772	12,772 0
100.400.994..	420	Staff Travel		50	- (50)
100.400.994.	454	Office Supplies/Postage		639	1,000 361
<b>Total</b>	<b>400</b>	<b>School Administration</b>		<b>146,559</b>	<b>143,876 (2,683)</b>

Pacific High School			FY 2022	FY 2022	
Account Code	Description	Comments	Original Budget	Budget Rev#1	\$ Change
<b>School Administration Support</b>					
100.450.994..	324 NonCert-Support	0.50 FTE	22,408	19,748	(2,659)
100.450.994..	329 Substitutes/Temporary		500	500	-
100.450.994..	361 Health/Life Insurance		21,332	28,443	7,111
100.450.994..	364 FICA		325	294	(31)
100.450.994.	366 PERS		4,930	4,345	(585)
100.450.994..	369 SBS		1,374	1,241	(132)
<b>Total</b>	<b>450 School Administration Support</b>		<b>50,869</b>	<b>54,571</b>	<b>3,703</b>
<b>Maintenance &amp; Operations</b>					
100.600.994.	431 Water & Sewer		10,000	7,500	(2,500)
100.600.994.	434 Other Utility Services		480	556	76
100.600.994.	436 Electricity		10,664	9,200	(1,464)
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>21,144</b>	<b>17,256</b>	<b>(3,888)</b>
<b>Total</b>	<b>100 School Operating Fund</b>		<b>654,774</b>	<b>642,454</b>	<b>(12,320)</b>
<b>Total</b>	<b>994 Pacific High School</b>		<b>\$ 654,774</b>	<b>\$ 642,454</b>	<b>\$ (12,320)</b>

**Sitka School District**  
**April 6, 2022 Board Report**

**Monthly Revenue Report**

Account No	Account Description	Current Budget	YTD Encum	YTD Revenues	Remaining Balance	Percent Outstanding
2-100-000-000-000-011	CITY/BORO APPROPRIATION	7,557,150.00	0.00	5,535,642.50	2,021,507.50	26.75%
2-100-000-000-000-040	MISC. LOCAL REVENUE	45,000.00	0.00	32,081.86	12,918.14	28.71%
2-100-000-000-000-047	E-RATE REVENUE	88,160.00	0.00	0.00	88,160.00	100.00%
2-100-000-000-000-050	QUALITY SCHOOLS	42,055.00	0.00	43,213.00	-1,158.00	-2.75%
2-100-000-000-000-051	FOUNDATION	11,388,956.00	0.00	9,512,172.00	1,876,784.00	16.48%
2-100-000-000-000-110	IMPACT AID	100,000.00	0.00	25,080.00	74,920.00	74.92%
2-100-000-000-000-190	FEDERAL THROUGH OTHER IN	600,000.00	0.00	0.00	600,000.00	100.00%
2-100-000-000-000-250	FUND TRANSFER	882,408.00	0.00	0.00	882,408.00	100.00%
2-100-000-000-056-056	TRS ON-BEHALF	1,499,378.00	0.00	0.00	1,499,378.00	100.00%
2-100-000-000-057-057	PERS ON-BEHALF	103,078.00	0.00	0.00	103,078.00	100.00%
2-100-000-000-491-040	CC Fee REACH	0.00	0.00	26.51	-26.51	#DIV/0
<b>Report Total</b>		<b>22,306,185.00</b>	<b>0.00</b>	<b>15,148,215.87</b>	<b>7,157,969.13</b>	

**Monthly Expense Report**

Accounts Summarized By Function	Current Budget	YTD Encumbrance	YTD Expenditures	Remaining Balance	Percent Available
100 - REGULAR INSTRUCTION	9,420,022.45	13,023.03	5,237,435.50	4,169,563.92	44.26%
120 - BILINGUAL/BICULTURAL	46,242.77	0.00	27,706.51	18,536.26	40.08%
130 - ENRICHMENT	96,260.18	0.00	73,533.67	22,726.51	23.61%
140 - CORRESPONDENCE STUDY	171,721.09	119,230.49	184,693.37	-132,202.77	-76.99%
160 - VOCATIONAL EDUCATION	329,409.22	3,986.26	199,706.73	125,716.23	38.16%
200 - SPECIAL ED INSTRUCTION	4,306,196.92	-15,364.08	2,737,817.17	1,583,743.83	36.78%
220 - SPECIAL ED SUPPORT	973,669.12	89,504.84	520,285.69	363,878.59	37.37%
300 - PUPIL SUPPORT	193,902.75	0.00	0.00	193,902.75	100.00%
320 - GUIDANCE	469,983.47	0.00	311,945.25	158,038.22	33.63%
330 - HEALTH SERVICES	105,685.29	0.00	46,570.43	59,114.86	55.93%
350 - SUPPORT SERVICES	264,857.00	63,733.17	190,913.91	10,209.92	3.85%
351 - IMPROVEMENT INSTRUCTION	3,000.00	0.00	0.00	3,000.00	100.00%
352 - LIBRARY SERVICE	200,555.93	0.00	139,198.76	61,357.17	30.59%
400 - SCHOOL ADMINISTRATION	1,131,889.15	1,431.00	669,009.41	461,448.74	40.77%
450 - SCHOOL ADMIN. SERVICES	664,657.91	0.00	463,505.04	201,152.87	30.26%
510 - DISTRICT ADMINISTRATION	166,051.19	15,152.76	153,461.40	-2,562.97	-1.54%
511 - SCHOOL BOARD	85,657.40	2,750.00	33,283.23	49,624.17	57.93%
512 - SUPERINTENDENT'S OFFICE	292,290.82	0.00	227,789.86	64,500.96	22.07%
518 - SAFETY AND SECURITY	1,000.00	0.00	0.00	1,000.00	100.00%
550 - DISTRICT ADMIN. SUPPORT	351,629.88	0.00	482,715.34	-131,085.46	-37.28%
555 - DATA PROCESSING SERVICES	9,759.16	0.00	0.00	9,759.16	100.00%
556 - TECHNOLOGY SERVICE	422,131.88	79,680.00	737,643.04	-395,191.16	-93.62%
600 - MAINTENANCE/OPERATIONS	2,336,464.12	233,893.41	1,555,714.23	546,856.48	23.41%
700 - STUDENT ACTIVITIES	263,147.30	0.00	142,791.09	120,356.21	45.74%
<b>Report Total</b>	<b>22,306,185.00</b>	<b>607,020.88</b>	<b>14,135,719.63</b>	<b>7,563,444.49</b>	

**Revenue - Expenses Totals: 1,012,496.24**

\*The State has required all Districts to recognize and report on their financial statements their portion of the TRS/PERS relief as passed by 2008 Legislature appropriation.

Demographic / Enrollment (Headcount) Breakdown

As of 4/4/2022

	BES	KGH	BMS	SHS	PHS	RCH	Total
PK	19					0	19
KG	77					10	87
1	64					5	69
2		68				8	76
3		73				4	77
4		74				5	79
5		92				3	95
6			73			1	74
7			99			0	99
8			96			1	97
9				86	13	3	102
10				81	13	2	96
11				73	4	0	77
12				67	9	2	78
<b>Bldg Total</b>	<b>160</b>	<b>307</b>	<b>268</b>	<b>307</b>	<b>39</b>	<b>44</b>	<b>1125</b>



**SITKA**  
SCHOOL DISTRICT  
DISCOVER | NURTURE | INSPIRE

# Superintendent Report

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April 6, 2022



Our First Field Trip!



# Life Cycle Observations



Picasso



MONET  
lily  
pads



Blatchley  
Middle  
School





SHS mock trial  
state champs!



GO WOLVES!  
5 X CHAMPS



Girls' Basketball  
eastern region champions  
3A state runner-up

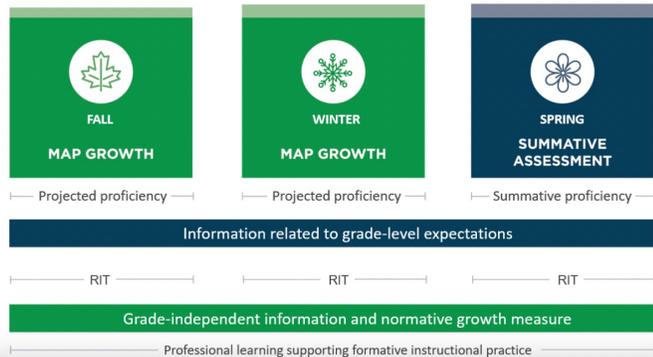


# sitka high school job fair



The Alaska innovative assessment system will:

- Streamline testing and maximize efficiency. A connected system provides a more seamless experience between interim and end-of-year assessments for students and educators and reduces testing events (starting in 2022–23).
- Increase coherence across interim and end-of-year tests so educators can drive students toward consistent, challenging learning targets.
- Help to amplify student learning. Alaska's innovative assessment system will give educators, students, and families meaningful insights on student strengths and areas of need to support students in reaching their highest academic potential.
- Increase opportunity for students and schools to show growth. Fall-to-spring and year-to-year growth data, along with access to normative data, are available to both districts and DEED. Within-year growth data enables all students and educators to show and celebrate growth and provides districts with a more complete view of school performance as they work to ensure equitable educational rigor and resources for all Alaska students.

 Search

## AK STAR: Alaska System of Academic Readiness

Alaska's Department of Education and Early Development (DEED) has partnered with NWEA to implement a creative approach to balanced statewide assessment that better reflects learning throughout the school year and helps educators target instruction to students' individual needs. The Alaska System of Academic Readiness (AK STAR) is designed to streamline the testing experience for grades 3–9 in the areas of English language arts (ELA) and mathematics. This balanced approach connects fall and winter MAP Growth interim assessments and the Alaska spring summative assessment to provide a comprehensive assessment system that improves efficiency and cohesion and drives student outcomes by prioritizing teaching and learning. A robust and customized approach to professional learning accompanies the new assessment system, expanding Alaska educators' assessment literacy and knowledge of strategies for data-informed decision-making and formative instructional practices.



### Learn More

[Families and Community](#)

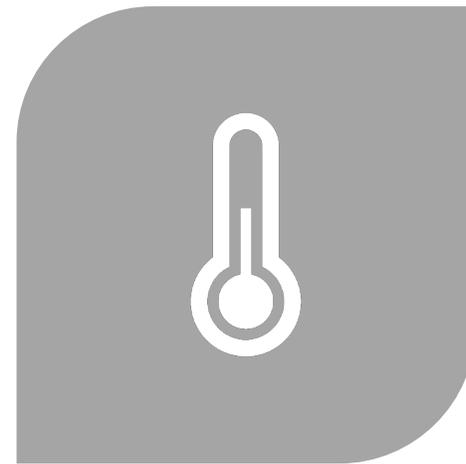
[Student Readiness](#)

[Assessment Design](#)

[Accommodations and Student](#)



MAINTENANCE UPDATE:



HEATING SYSTEMS AT  
BMS AND PHS

# SSD Strategic Plan

## *Strategies*

We will identify strategies to close learning gaps.

We will strengthen culturally responsive programming.

We will expand and strengthen partnerships.

We will produce a professional development/mentorship/induction program for SSD staff.

We will develop an internal and external district communication plan.

We will expand opportunities and remove participation barriers for students.

## Sitka School District 2022 Strategic Plan Action Plan

**Strategy #3:** We will expand and strengthen partnerships.

**Action Plan #1**

**Date:** March 7, 2022

**Specific Result:** SSD reviews, updates, and strengthens formal and informal community partnerships (we will expand and strengthen partnerships)

Step #	Action Step	Assigned To	Start Date	End Date
1	SSD establishes internal SSD Partnership Review Committee comprised of representation from the SSD School Board, administration, certified, non-certified staff, community members, and representatives of key community partners (SSD and non-SSD Co-Chair)	Superintendent (SSD)	Fall 2022	
2	SSD Partnership Review Committee (1) identifies current SSD partners (government, nonprofits, and businesses), and (2) collects past and/or existing agreements between SSD and SSD partners	AmeriCorps Service Project		
3A	SSD Partnership Review Committee reviews past and/or existing partnerships between SSD and SSD partners, with a focus on how these partnerships enhance student learning, SSD programs and services, and/or could support successful implementation of the 2022 SSD Strategic Plan	AmeriCorps Service Project		
3B	SSD Partnership Review Committee identifies SSD partners that have no existing partnership with SSD, with a focus on how these partnerships could enhance student learning, SSD programs and services, and/or could support successful implementation of the 2022 SSD Strategic Plan	AmeriCorps Service Project		

Step #	Action Step	Assigned To	Start Date	End Date
4	SSD Partnership Review Committee (1) makes recommendations on current and/or potential partnership between SSD and SSD partners, and (2) ways to highlight and celebrate SSD partnerships to the SSD Superintendent and SSD School Board	SSD Partnership Review Committee	Fall 2022	
5	SSD Superintendent or designee updates and/or develops new partnership with key SSD partners that address the purpose of the partnership and respective roles and responsibilities for work to be performed under the partnership and partnership agreement		Fall 2022	
6	SSD Superintendent's Office reviews and approves new partnership agreements with key SSD partners	Superintendent (SSD)		
7	The SSD Partnership Review Committee meets and reviews / evaluates SSD partnership agreements each semester and makes recommendations to the SSD Superintendent on how to enhance them	SSD Partnership Review Committee		
8	The SSD will highlight, celebrate, and promote partnerships and their positive impact on SSD students, families, and the community as a whole	District Office	Spring 2023	

[Connection to Communication Strategy – Partnership list/resources posted on school website readily accessible and consistently updated for faculty, staff, families, and community members.]

# Action Plan

Strategy #4: We will produce a **Professional Development/Mentorship/Induction** program for SSD staff (certified, classified, family)

Plan #3

Date: 3/7/2022

#3 Develop and Implement a <b>Mentorship Program</b> for <b>Certified</b> SSD Staff (new hires)	Assigned To:	Start Date:	Due Date:	Completed Date:
1. Set up a committee to investigate and implement the mentorship program	Admin Team and SEA	Early October 2022	End of October 2022	
2. Determine which mentorship model SSD will use (association, district, collaborative) **For example: <a href="#">Coaching People - New Teacher Center</a> AND perform a cost-benefit analysis of a new mentorship program	Mentorship Committee	Early December 2022	End of December 2022	
3. Offer training to mentors, ensuring our mentors are qualified to provide adequate mentorship.	Mentorship committee decides	Summer 2023	Before 1 <sup>st</sup> day of school 2023	
4. Start the mentorship program	All Schools	August 2023		



# The Sitka School District's current alert level is

## Medium

For the 2021-22 school year, the district's alert level will be aligned with the City of Sitka's COVID-19 alert level. Masks are optional in the Sitka School District.

**Last updated on:** 4/04/22 @ 5:00pm

During the 2021-22 school year, the Sitka School District will be implementing layered mitigations at all buildings. Parents can review the mitigation summary page on our COVID-19 resources tab for more information or contact the District Office at 747-8622 with any other questions.

The table below will be updated on **Mondays & Fridays** with information received from Sitka Public Health and will indicate any active cases reported of staff or students that were identified as COVID-19 positive and are completing their isolation period. If a positive case is identified with a SSD building, parents will receive a letter from the building principal notifying them of this information. Parents of any student that is identified as a close contact of a positive case will receive a phone call from the school notifying them of this information and what next steps are recommended by public health. If a positive case is reported and a parent is not contacted by public health or the building directly, no further action is required for that student.

### Active Cases Connected to SSD Buildings

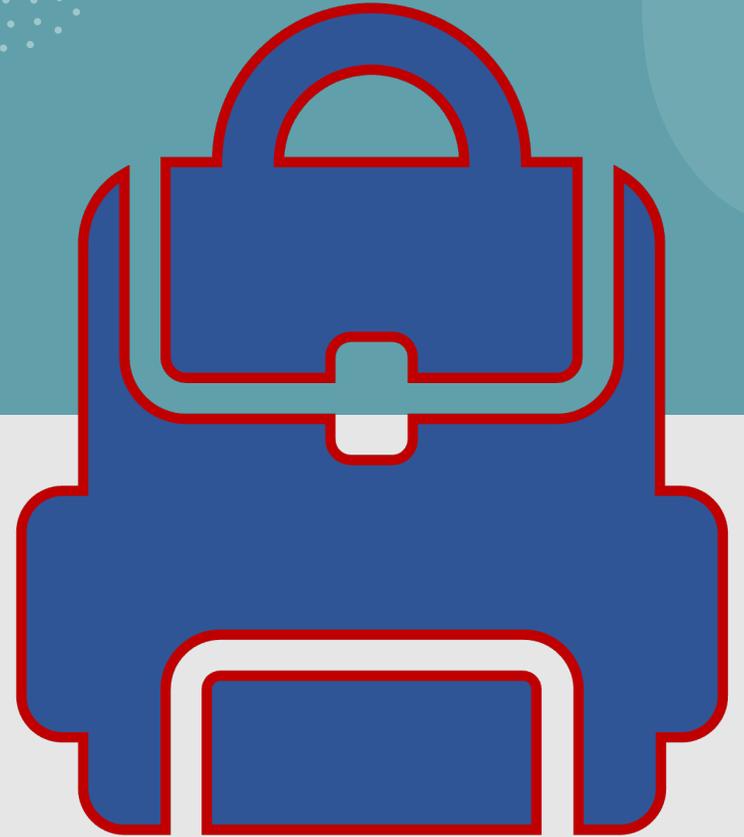
Building	Active Cases Connected to a SSD building	Current Instructional Model*
Baranof Elementary	1	In-Person
Keet Gooshi Heen Elementary	0	In-Person
Blatchley Middle School	0	In-Person
Sitka High School	0	In-Person
Pacific High School	0	In-Person
Total cases currently isolating from SSD buildings	1	

### Active Cases by Building Table:

Beginning with cases reported on or after January 10th, 2022, this table will be updated as new data is available to indicate the number of **students and staff** by building that have tested positive and are in their isolation period. **Staff or students that test positive but were not attending in person two days prior to testing positive or being symptomatic will not be counted on this table.**

# Announcements

- April 11 – Budget Work Session
- April 15 – Inservice Day, No School



# Alaska Native Languages & Studies

March 11, 2022

Sitka School District  
300 Kostrometinoff Street  
Sitka, AK 99835

## Re: Support for Renaming Baranof Elementary School

Dear School Board Members and Administrators,

As an Indigenous person working in language and culture revitalization, and as a scholar of our Indigenous languages, literature, laws, ceremonies, and histories, I fully support changing the name of Baranof Elementary School to incorporate the incredible legacy of Ƙaal.átk' Charlie Joseph, and submit this letter as written public testimony. Mr. Joseph was an incredible cultural bearer who helped guide the Sitka Native Education Program and the development of local dance groups Ƙájaa Héen and Noow Tlein. He also was one of the pivotal voices at a gathering of elders in 1980 after the formation of Sealaska Heritage Institute (then Sealaska Heritage Foundation) which resulted in the development of Celebration, which is a massive biennial gathering featuring the sharing of knowledge, foods, arts, dancing, storytelling, and more.

Ƙaal.átk' was an incredible Lingít orator who could deliver ceremonial words that are directed towards the opposite moiety or towards the general public, and he told stories. The Dauenhauer collection of Lingít oratory features recordings on him telling a series of Raven stories, Ƙaaɣ'aachgóok, and many others. He also assisted renowned scholars of Lingít Nora Marks Dauenhauer and Richard Dauenhauer to document the structure of the ƙu.éex' (potlatch) so they could document in their landmark text *Haa Tuwunáagu Yís: For Our Healing Spirit*.

Given the incredible legacy of Ƙaal.átk' Charlie Joseph, which also contributed to the amazing legacy of Daasdiyáa Ethel Makinen, I highly recommend attaching his name to the school currently known as Baranof Elementary. For Lingít peoples, it is insulting, offensive, and dismissive to have a school named after Baranof. However, it is also not culturally fitting to name a building after a person. I recommend looking at practices in Hawai'i, where they resolved this by developing names such as Ka Haka 'Ula O Ke'elikōlani, which translates to "The Red Perch of Ke'elikōlani," who was a queen of the Hawaiian kingdom.

I might suggest Ƙaal.átk' Hídi X'awool Elementary, which would be «The Doorway to the House of Ƙaal.átk'» Elementary. This would be in reference to a story he told about how an entrance song would be sung from this place before entering. A name such as this would honor an Ancestor who made countless contributions while potentially opening the door for new practices on how we name facilities. Please contact me if you have any questions.

Háw'aa · Gunalchéesh,



X'unei Lance Twitchell

Associate Professor of Alaska Native Languages



UNIVERSITY of ALASKA SOUTHEAST

Sitka School Board  
Public Testimony 4.6.22

Thank you again for all your time and energy spent on the renaming of Baranof school. You are probably aware of my opinion, but I wanted to summarize my previous emails as the issue is again before the school board.

I support the renaming of Baranof school to get away from the name of Alexander Baranof who terrorized and colonized the Tlingit people much like what Vladimir Putin is doing to the Ukrainian people. The Tlingit people had their own history, culture, language, nation, territory, and sovereign country; the Ukrainian's are fighting as we speak to keep theirs. It's interesting there's such controversy in our community by some to keep the name of Baranof. Perhaps those folks would feel differently if at some point in the future our elementary school is called Putin Elementary. Maybe then would they understand the historical trauma one feels and experiences in just saying the name of someone who terrorized your people.

To summarize my points:

- You heard from the community before the last meeting and a majority were not in favor of using a person's name (survey, phone calls, emails, public testimony).
- We don't need another building or street named after another man (Crystal Duncan provided valid reasons in her email to you and Pauline Duncan also expressed the same).
- We have way too many other cultural educators to be considered if you must choose a person's name (a long list of other worthy and respectful cultural educators was provided to you). This is in no way diminishing the work of Charlie Joseph Sr.
- The tribal process was not inclusive of most tribal citizens; their recommendation was done amongst a small group of folks who pushed a person's name from the beginning with little public tribal input. While you do not want to question the tribal process, then you may want to question yours in giving the decision to one entity for a public building, when their process was not inclusive of the tribal community.
- As Rosita Worl of Sealaska Heritage Institute stated, "...the Tlingit custom was not to name sites after individuals...you can see that in the over 3,000 place name that we have collected."
- As stated by Lance Twitchell in his public testimony document for this meeting, "...it is not culturally fitting to name a building after a person." As well as his public tweet of 3.24.22 that I've attached to his email, "We have and can create new Indigenous names. Name things for events and connections and not after people."
- Awdigaan Hít uses the Tlingit language, the language of Tlingit Aní. I am open to other names besides one using a person's name.
- Awdigaan Hít is easy enough for children to say and relatable across cultures.
- Let's keep the focus on naming this building for the children, not the adults. While many knew Charlie Joseph Sr., most did not; children especially did not know him (or Mr. Blatchely or Baranof). Yes, I hope they learn about Mr. Joseph, Mr. Blatchley, and Mr. Baranof in their curriculum so as to not forget their history and contributions to this community.

Respectfully,

Melonie Boord, Seetléin, Teikweidee, Kiksadi yadi  
STA Tribal Citizen, Sitka High School Graduate, Shee Atika Shareholder, Licensed Clinical Social Worker (LCSW)

## **BP 6174.1 EDUCATION OF NATIVE/INDIAN CHILDREN**

### **NATIVE AMERICAN POLICIES AND PROCEDURES**

This statement of policies and procedures has been adopted by the Sitka School District to ensure that standards set forth in 34 CFR 223 governing local educational agencies "claiming children on Indian lands" for assistance under Title VIII Impact Aid, Section 3, have been met.

- I. The Sitka School District will give parents of all Native American children and tribal officials:
  - A. The opportunity to comment on the participation of Native American children on an equal basis in the educational program.
  - B. Adequate time and opportunity to present their views concerning the application, evaluations, and program plans regarding Title VIII Impact Aid.
  - C. The opportunity to provide consultation and to be involved in the planning and development of educational programs assisted with Title VIII Impact Aid funds.
  - D. The opportunity to make recommendations and present their views including but not limited to:
    1. The needs of their children.
    2. The ways they can assist their children to realize the benefits to be derived from the educational programs assisted with Title VIII Impact Aid funds.
    3. Their overall views on the Sitka School District's educational program, including its operation and the parental participation allowed.
- ii. The Sitka School District shall meet the above provisions by:
  - A. Placing the issue of equal educational opportunity for Native Americans residing on Native American lands on the agenda of the regularly scheduled March School Board meeting each year. The Sitka School District Native American Policies and Procedures will be reviewed at that time.
  - B. Notifying parents in advance and encouraging their participation in meetings of the Sitka School Board, parent advisory committees, ad hoc task forces, and advisory committees.
  - C. Requesting reports and recommendations at least annually from Sitka Native Education Program (SNEP) relative to equal education opportunities as in ii A.
- iii. The Sitka School District will disseminate the following materials to parents of Native American children claimed on the Title VIII Impact Aid application and tribal officials:
  - A. The title VIII Impact Aid application will be distributed either by mail or hand delivery by Sitka School District officials.
  - B. Evaluations of programs assisted with Title VIII Impact Aid funds and plans for the initiation/elimination of educational programs will be distributed by mail or hand delivery at least one month prior to Sitka School Board action on those issues.
  - C. A copy of the Sitka School District Native American Policies and Procedures will be given to the parents of Native American children claimed on the Title VIII Impact Aid application and to tribal officials in the Sitka School District.
- iii. The Sitka School District will conduct an annual review to assess the extent to which Native American children participate in the educational programs of the School District on an equal basis. The review will include comments from parents of Native American children and from tribal officials; statistical data regarding the number and types of courses offered; pupil/teacher ratios; and, per pupil expenditures from the General Fund. This data will be used by the District

in planning and reported to parents of Native American children and tribal officials.

- iv. The Sitka School District will modify its educational program, when necessary, to allow Native American children to participate on an equal basis.
  - A. Each year, the District shall request that SNEP conduct a survey/needs assessment of Native American parents and students regarding the issue of equal participation of Native American children in the educational program. SNEP will receive Native American input and make recommendations for changes in the educational program where and when necessary.
  - B. Findings from the surveys shall be forwarded to the Sitka School District for consideration for administrative action and placed on the Board agenda for review.
  - C. Members of standing and ad hoc advisory committees shall be invited to attend any Sitka School Board meeting to participate in discussions concerning Sitka School District Native American Policies and Procedures issues prior to any substantive modification of educational programs which have a specific impact upon Native American children. These committees shall address questions related to the equal participation of Native American students in the educational programs of the Sitka School District. The above mentioned committees will review Native American input and make recommendations for modifications in the Sitka School District Native American Policies and Procedures as may be necessary.

*Legal Reference:*

UNITED STATES CODE, TITLE 20

[236-244](#) Financial Assistance to Local Educational Agencies (PL 81-874)

NO CHILD LEFT BEHIND ACT, [P.L. 107-110](#) (2002)

**Adoption Date: FEBRUARY 6, 1996**

**Revision Date: November 4, 2014**

**Sitka School District**

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**Amy Morrison**

114 Toivo Circle

Sitka, AK 99835

April 6, 2022

Dear Sitka School Board,

I hereby submit my resignation from the Sitka School Board effective May 18, 2022. My family will be relocating out of Sitka in early June, which is my reason for resigning.

It has been an honor to serve the students, staff and community of Sitka for the past 4 years. I am proud of the work that we as a board have accomplished and am excited to see the continued success of the Sitka School District under your leadership. Thank you for all that you do.

Respectfully,  
Amy Morrison

# LMS COMMITTEE



## BES

Jessica P

## KGH

Jacki H

Kristine H

## BMS

Heidi L

Joe P

## SHS & PHS

Matt G

Bridgett R

Kerri G

Emily D

# SSD STRATEGIC PLAN

Mission: The Sitka School District will intentionally develop Haa Latseeni (Our Strength of Mind, Body and Spirit) to inspire and prepare students to be compassionate, empowered, and equipped critical thinkers within a global community.

Identify Strategies to Close Learning Gap

Develop an Internal and External District Communication Plan

Strengthen Culturally Responsive Programming

Expand Opportunities and Remove Participation Barriers for Students

Expand and Strengthen Partnerships

Produce a Professional Development/Mentorship/Induction Program

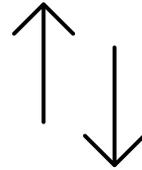
# WHAT IS A LEARNING MANAGEMENT SYSTEM OR LMS?

SIS

## Student Information System

PowerSchool SIS

Official Grading, Reporting, Attendance, etc.



LMS

## Learning Management System

A LMS is used by learning institutions, educators, and students to access and manage online course learning materials and communicate about skill development and learning achievement

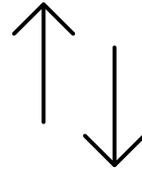
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LMS

## Learning Management System

A LMS is used by learning institutions, educators, and students to access and manage online course learning materials and communicate about skill development and learning achievement

# ONE-STOP SHOP

- Create a communication hub (Inbox, Announcements, Discussions)
- Connected Resources - Integrate your favorite edtech tools directly into the LMS through the use of External Apps, LTI, embedding or linking.
  - Teams, OneDrive, Journeys Think Central, McGraw-Hill ConnectEd Math, IXL, Moby Max, Raz Kids, Reading A to Z, Starfall, BrainPop, BrainPop Jr, Prodigy, Typing Club, Book Creator, Code.org.
- Students can access content from anywhere, anytime
- Create a gallery to share student work and display class photos
- Differentiate and personalize learning

# LMS DECISION PROCESS



## LMS Demos

Schoology and Canvas Demos

## Feedback

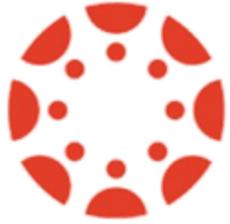
Open Informational meeting with opportunity for feedback

## Recommendation

Committee will meet to review and determine recommendation to the school board

## Approval

School Board Review of Committee's recommendation



# canvas

## STATEWIDE CANVAS LICENSE

DEED procured a statewide license for the widely-used Canvas Learning Management System (LMS). This relationship allowed districts, schools, educators, and DEED to create educational materials and professional development that could be shared statewide.

Costs covered by the state:

Canvas License

Implementation Training & Assistance

Ongoing Training for Educators

End User Support - 24 hours a day/7 days a week

Canvas Studio

# CANVAS

Canvas LMS is an open and reliable web-based software that allows institutions to manage digital learning, educators to create and present online learning materials and assess student learning, and students to engage in courses and receive feedback about skill development and learning achievement.

## Usability

[Canvas Studio \(Additional Product paid by the state\)](#)

## Parent/Guardian App

[Canvas Parent App](#)  
[Canvas Student App](#)  
[Canvas Teacher App](#)

## Communication

[Teacher to Student](#)  
[Parent to Teacher](#)

## Collaboration

[AK Commons](#)  
[Canvas Commons](#)

## Integration

LTI - Microsoft Teams, Office 365  
Immersive Reader (Translator)  
OneNote

## Reports & Standards-Based Grading

Possible add on - Mastery Connect

## Migrating Material

Will Train & Does Offer Migration (additional cost)

## Budget & Time Frame

Paid for by the State Contract  
Training can start as early as April 15<sup>th</sup> [Adoption Workflow](#)

## ☆ Training

-Paid for by the State Contract. Unlimited Training Portal Access. Learning Services by AK Learning Consultant

## ☆ Support

24x7 Tier 1 Support -Paid for by the State Contract

## ☆ Privacy & Security

[Privacy|Instructure](#)

## ☆ Reliability

Connects to our PowerSchool SIS

# Sitka School District School Calendar

2022-2023

All Schools:  
August 23 – January 13  
January 10 - May 24

183 Days  
6 Holidays  
189 Contract Days

### Inservice/Conference Dates:

- SO = School Opens
- C = Parent/Teacher Conference (no school)
- H = Holiday (no school)
- N = No School – All Schools
- V = Vacation (no school)
- = In-service (no school)
- W = Teacher Work Day (no school)
- w/l = ≥ 3 hr work time for teachers
- er = Early Release
- LD = Last Day of School
- SB = School Board Meeting

○ = Quarter Ends

Q1 ends Oct. 27, 2022  
Q2 ends Jan. 12, 2023  
Q3 ends Mar. 24, 2023  
Q4 ends May 24, 2023

### Early Release Dates:

Oct. 18 – AK Day (er)  
Feb. 16 – E. Peratrovich (er)

### 6 Holidays:

Sept. 5 – Labor Day  
Nov. 24 & 25 – Thanksgiving  
Dec. 25 – Christmas  
Jan. 1 – New Year's Day  
Jan. 16 – MLK Day

### July 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### August 2022 (12T/7S)

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	D	D	B	B	20
21	W	so	24	25	26	27
28	29	30	31			

### September 2022 (21T/20S)

S	M	T	W	T	F	S
				1	2	3
4	H	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	•	

### October 2022 (21T/20S)

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	er	19	20	21	22
23	24	25	26	27	28	29
30	31					

### November 2022 (20T/18S)

S	M	T	W	T	F	S
		1	2	C	N	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	H	H	26
27	28	29	30			

### December 2022 (12T/12S)

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	V	V	V	V	V	24
25	V	V	V	V	V	31

### January 2023 (20T/17S)

S	M	T	W	T	F	S
1	H	•	•	sr	6	7
8	9	10	11	12	•	14
15	H	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

### February 2023 (20T/20S)

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	er	17	18
19	20	21	22	23	24	25
26	27	28				

### March 2023 (18T/15S)

S	M	T	W	T	F	S
			1	2	W	4
5	6	7	8	C	N	11
12	V	V	V	V	V	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

### April 2023 (20T/19S)

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	•	22
23	24	25	26	27	28	29
30						

### May 2023 (19T/18S)

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	LD	•	26	27
28	29	30	31			

### June 2023

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

# Sitka School District School Calendar 2023-2024

## July 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## August 2023 (13T/8S)

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	D	D	B	B	19
20	W	so	23	24	25	26
27	28	29	30	31		

## September 2023 (20T/19S)

S	M	T	W	T	F	S
					1	2
3	H	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	●	30

## October 2023 (22T/21S)

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	er	19	20	21
22	23	24	25	26	27	28
29	30	31				

## November 2023 (20T/18S)

S	M	T	W	T	F	S
			1	C	N	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	H	H	25
26	27	28	29	30		

## December 2023 (11T/11S)

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	V	V	V	V	V	23
24	V	V	V	V	V	30
31						

All Schools:  
August 23 – January 12  
January 16 - May 23

183	Days
6	Holidays
<hr/>	
189	Contract Days

### Inservice/Conference Dates:

- SO = School Opens
- C = Parent/Teacher Conference (no school)
- H = Holiday (no school)
- N = No School – All Schools
- V = Vacation (no school)
- = In-service (no school)
- W = Teacher Work Day (no school)
- w/ = ≥ 3 hr work time for teachers
- er = Early Release
- LD = Last Day of School
- SB = School Board Meeting

○ = Quarter Ends

Q1 ends Oct. 26, 2022  
Q2 ends Jan. 11, 2023  
Q3 ends Mar. 22, 2023  
Q4 ends May 22, 2023

### Early Release Dates:

Oct. 18 – AK Day (er)  
Feb. 16 – E. Peratrovich (er)

### 6 Holidays:

Sept. 4 – Labor Day  
Nov. 23 & 24 – Thanksgiving  
Dec. 25 – Christmas  
Jan. 1 – New Year's Day  
Jan. 15 – MLK Day

## January 2024 (21T/18S)

S	M	T	W	T	F	S
	H	●	●	sr	5	6
7	8	9	10	11	●	13
14	H	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## February 2024 (21T/21S)

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	er	17
18	19	20	21	22	23	24
25	26	27	28	29		

## March 2024 (16T/13S)

S	M	T	W	T	F	S
					W	2
3	4	5	6	C	N	9
10	V	V	V	V	V	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## April 2024 (22T/21S)

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	●	20
21	22	23	24	25	26	27
28	29	30				

## May 2024 (17T/16S)

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	LD	●	24	25
26	27	28	29	30	31	

## June 2024

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						