



LAREDO INDEPENDENT SCHOOL DISTRICT - 2400 SAN BERNARDO - LAREDO, TX - (956)273-1000

**Laredo I.S.D. Board of Trustees
District Operations and School Safety Committee Meeting
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040**

Monday, September 7, 2026, at 5:30 PM

Please visit the link below to view supporting documentation for agenda items:

<https://meetings.boardbook.org/Public/Organization/2520>

- A. Meeting Called to Order
- B. Roll Call
- C. Pledge of Allegiance

AGENDA

1. Discussion and update on follow-up items presented during the August District Operations and School Safety Committee Meeting.

Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Guillermo Pro
Superintendent

Discussion and update on follow-up items presented during the August District Operations and School Safety Committee Meeting.

- Refer to attachment

2. Discussion and Presentation Procurement Items for the month of September 2026.

- RFP # 26-017 Electronic Equipment Recycling and related hardware/gear - Estimated revenues for one year \$16,000.
- RFP # 26-016 Plumbing supplies, items, equipment and related components at an estimated amount of \$137,000 on a yearly basis.
- BuyBoard Cooperative Contract # 773-25 Dust and wet mop services at an estimated amount of \$52,000 on a yearly basis.

Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Discussion and presentation on items to be procured by the Plant Facilities and Support Services Division, including:

- **RFP # 26-017 Electronic Equipment Recycling and related hardware/gear - Estimated revenues for one year \$16,000.**
- **RFP # 26-016 Plumbing supplies, items, equipment and related components at an estimated amount of \$137,000 on a yearly basis.**
- **BuyBoard Cooperative Contract # 773-25 Dust and wet mop services at an estimated amount of \$52,000 on a yearly basis.**

RFP # 26-017 Electronic Equipment Recycling and related hardware/gear

- The evaluation committee recommends awarding a contract to the following approved vendors:
 - B&K Technology Solutions dba Advanced Technology Recycling
 - ALTECH Metals Inc.
 - eWaste Pro Inc.
 - Global Depot Inc. dba GDI Trading
 - Imaan International Inc.
 - K12 Computers
 - Minnesota Computers
 - NextGen ITAD
 - Pedalpoint Evterra Recycling LLC
 - STS Recycle LLC
 - Technology Assets LLC dba Global Assets
 - Tex-Mex Recycling
- Companies will perform the annual purchase and pickup of the District's obsolete computerized equipment and related electronic items.
- Contract Period: In effect for a period of one year (first) beginning September 18, 2026 and ending September 17, 2027.
- Estimated Cost: \$16,000.
- Historical Expenditures over one year were \$15,500.

RFP 26-016 Plumbing Supplies, Items , Equipment and Related Components and Materials

- The evaluation committee recommends awarding a contract to the following approved vendors:
 - Clark Hardware LTD
 - Laredo Ace Hardware
 - Marks's Plumbing Parts
- Companies will provide plumbing parts and equipment for all District facilities.
- Contract Period: In effect for a period of one year beginning September 18, 2026 and ending September 17, 2027.
- Estimated Cost: \$137,000.
- Historical Expenditures over one year were \$136,865.
- Purchase orders to be processed on an as needed basis

Buy Board Cooperative Contract #773-25 Dust and Wet Mop Service

- The evaluation committee recommends awarding a contract to the following approved vendors:
 - Unifirst Holding
- Companies will provide dust and wet mops that are used daily by custodial staff to keep schools clean.
- Contract Period: In effect for a period of one year beginning September 19, 2026 and ending September 18, 2027.
- Estimated Cost: \$52,000
- Historical Expenditures over one year were \$51,375.
- Purchase orders to be processed on an as needed basis



RFP # 26-016 (1stYr.) - Plumbing Supplies, Items, Equipment Plus Related Components & Materials

Project Overview

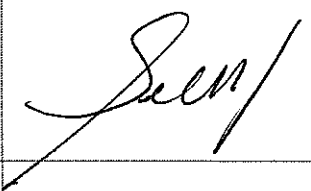
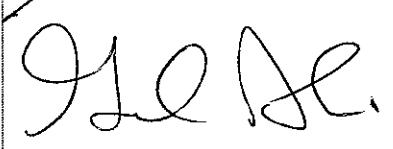
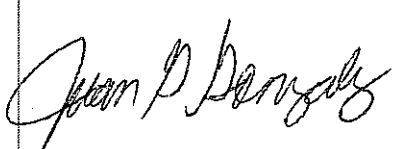
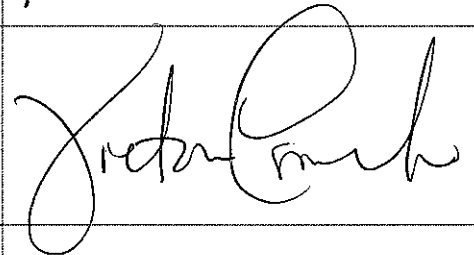
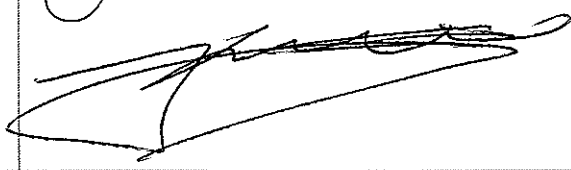
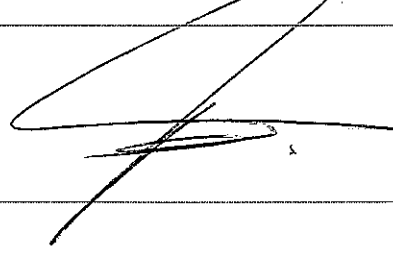
Project Details	
Reference ID	RFP #26-016
Project Name	Plumbing Supplies, Items, Equipment Plus Related Components & Materials (1 st Yr.)
Department	Division of Plant Facilities and Support Services
Historical Expenditures	\$136,865.00
Estimated Expenditures	\$137,000.00
Project Description	The Laredo Independent School District - L.I.S.D. (herein after referred to as District) is soliciting proposals from firms who offer supporting services that provide for plumbing supplies, items, equipment, plus related components and materials.
Evaluation Date	August 17, 2026 10:00 AM CDT
Contract Term	In effect for a period of one year beginning September 18, 2026 and ending September 17, 2027 with an option to renew for a second and third (final) year.

Recommended Vendor(s):
Clark Hardware LTD, Laredo Ace Hardware, Mark's Plumbing Parts.



RFP # 26-016 (1stYr.) - Plumbing Supplies, Items, Equipment Plus Related Components & Materials

Signatures

Name	Signatures
Sergio Neira – Director Division of Operations (Project Manager)	
Gustavo Alcantar – Coordinator Division of Operations (Evaluator)	
Juan Gonzalez – Facilities Supervisor Division of Operations (Evaluator)	
Victoria Camacho – Early Childhood Dean Curriculum & Instruction Division (Evaluator)	
Jose E. Iznola – Fine Arts Director Student Support Services Division (Evaluator)	
Eduardo Contreras – At Risk Coordinator/ Attendance Finance Division (Evaluator)	
Angel Velazquez – Assistant Superintendent Plant Facilities and Support Services (Approver)	



RFP # 26-017 - (1st Yr.) - Electronic Equipment Recycling and Related Hardware or Gear

Project Overview

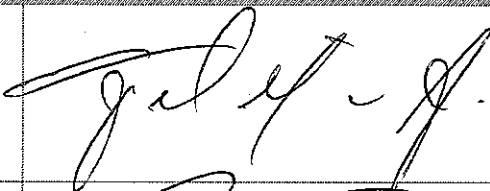
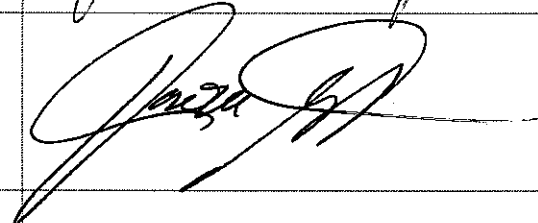
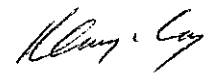
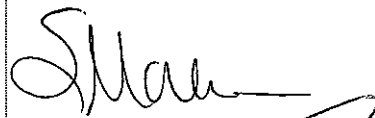
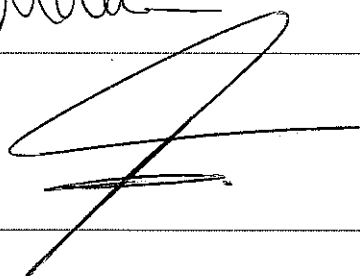
Project Details	
Reference ID	RFP # 26-017 - (1st Yr.)
Project Name	Electronic Equipment Recycling and Related Hardware or Gear
Department	Fixed Assets Department - Division of Operations
Historical Revenues	\$15,500.00
Estimated Revenues	\$16,000.00
Project Description	The Laredo Independent School District is soliciting proposals from qualified recycling firms to perform the annual purchase and pickup of the District's obsolete computerized equipment and related electronic items.
Evaluation Date	August 14, 2026 4:00 PM CDT
Contract Term	In effect for a period of one year (first) beginning September 18, 2026 and ending September 17, 2027 with an option to renew for a second and third (final) year.

Recommended Vendors:
B&K Technology Solutions dba Advanced Technology Recycling, ALTECH Metals Inc., eWaste.Pro Inc., Global Depot Inc. dba GDI Trading, Imaan International Inc., K12 Computers, Minnesota Computers, NextGen ITAD, Pedalpoint Evterra Recycling LLC, STS Recycle LLC, Technology Assets LLC dba Global Assets, Tex-Mex Recycling.



RFP # 26-017 - (1st Yr.) - Electronic Equipment Recycling and Related Hardware or Gear

Signatures

Name	Signatures
Feliciano Garcia Fixed Assets Director - Division of Operations (Project Owner)	
Jose M. Gamez Fixed Assets Warehouse Supervisor Division of Operations (Evaluator)	
Ricardo Gonzalez Fixed Assets Inventory Specialist Division of Operations (Evaluator)	
Elizabeth R. Velasquez Secondary ELAR Dean Curriculum & Instruction Division (Evaluator)	
Eduardo Contreras At Risk Coordinator/Attendance Finance Division (Evaluator)	
Sylvia Moreno Federal Programs Director Finance Division (Evaluator)	
Mr. Angel Velazquez Division of Plant Facilities and Support Services (Approver)	

3. Discussion and presentation on district facilities and planning for future equipment retrofits and other major repairs.

Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Guillermo Pro
Superintendent

Discussion and presentation on district facilities and planning for future equipment retrofits and other major repairs.

LISD Facilities – Current Conditions

- A total of 11 LISD campuses are 20 years or older.
- With a few exceptions, most big components of our facilities including HVAC equipment, roofing systems, water heaters, elevators, alarms, P/A systems have remained untouched.
- About a year ago the operations department explored options for a professional facilities' assessment that unfortunately wasn't funded due to budget constraints.
- Through ESSER Funding a total \$7.2 Million worth of HVAC units were replaced mostly at elementary and middle schools.
- Recently some Alarm and P/A systems were addressed through Capital Improvement funding.
- Most of the equipment still needs to be considered for replacement and/or retrofit.

4. Discussion and update on the Cigarroa High School Construction Project - Phases 2.0 and 2.5.
Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Discussion and update on the Cigarroa High School Construction Project – Phases 2.0 and 2.5.

Dr. Leonides Cigarroa High School 2.0



Current Construction Activities

- CMU masonry construction continues throughout the facility
- Structural steel and roof framing installation progressing
- Multiple trades actively working throughout the project
- Building footprint and instructional areas taking shape

Dr. Leonides Cigarroa High School 2.0



Structural Progress

- Structural steel installation progressing
- Steel roof joists and decking installation underway
- CMU walls advancing throughout instructional areas
- Building enclosure progressing by construction area

Dr. Leonides Cigarroa High School 2.0



Interior & MEP Progress

- Interior CMU partitions progressing
- Plumbing rough-in underway
- Roof decking advancing over interior spaces
- Stair and structural components installed
- Instructional spaces and corridors becoming defined

Dr. Leonides Cigarroa High School 2.0



Information to Place on Slide

- **L200 Wing:** Interior asbestos abatement complete
- **L300 Wing:** Interior asbestos abatement approximately **90% complete**
- Required air monitoring and environmental clearances are being performed by the independent environmental consultant
- Abatement contractor beginning removal of asbestos-containing material within the **exterior wall/facade cavity**
- Upon completion and environmental clearance, the demolition contractor will proceed with **demolition of Building L**

5. Discussion and presentation on the partial release of retainage in the amount of \$300,000 to Leyendecker Construction of Texas, Inc. - RFP # 18-029 CMAR LISD Dr. Joaquin G. Cigarroa Middle School Project - Phases I and II.

Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Discussion and presentation on the partial release of retainage in the amount of \$300,000 to Leyendecker Construction of Texas, Inc. - RFP # 18-029 CMAR LISD Dr. Joaquin G. Cigarroa Middle School Project - Phases I and II.

RFP #18-029 CMAR LISD Dr. Joaquin G. Cigarroa Middle School Phase I and Phase II

- General Contractor: Leyendecker Construction of Texas
- Architect: Sepulveda Associates Architects, Inc.
- Guaranteed Maximum Price : \$55,960,449.00
- Additive Change Order: \$957,096.10
- **Final Contract Amount: \$56,917,595.10**
- Partial Release of retainage approved to date: \$2,338,377.26
- **Final Release of Retainage Requested by General Contractor: \$300,000.00**

6. Discussion and update on SB 546 and recommendation for the replacement of school buses.
Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Discussion and update on SB 546 and recommendation for the replacement of school buses.

SB 546 – Updates for Fall 2026

- Region One – Transportation Summit
- (Spring 2026)
- TEA Presenter, Casey Stump provided SB 546 updates.
 - Active Fleet School Buses require 3-point seatbelts.
 - Answers to adaptive 3-point harnesses forthcoming.
- Funding
 - Board Approved - February 12, 2026 - Laredo ISD lacks the financial resources to comply with Senate Bill 546 and report to TEA the full 3-point seat belt retrofits cost for all of the school buses .
 - Laredo ISD Sentinel Submission: March 31, 2026 - *Financial Resource Reported: \$1.9 Million to retrofit 60 School Buses.*
 - June 18, 2026 – TEA launched School Bus Safety Grant Survey to collect costs and award \$6k of retrofits per school bus, which is about 17% of the total cost of retrofit per bus.

November 2025 - 4-Year Recommendation to Retrofit for SB-546 Compliance

Retrofit for Compliance Deadline of 9.1.2029

- Retrofit 60 Buses over next 3 years.
 - 20 Buses per year
 - \$633k per year for next 3 years
 - Overall Retrofit Cost: \$1.9 Million

Bus Fleet Analysis – August 2026

- 73 School Buses (Not counting Black Transits)
 - 13 in Full Compliance
 - 24 Recommended for Bus Replacement
 - 33 Recommended for 3-Point Retrofit
 - 3 Recommended for Auction (Fall 2026)

CURRENT BUS INVENTORY																
AGE	16+ YEARS	15 YEARS					10 YEARS					5 YEARS				
	2004-2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Current Inventory	17	7	0	0	6	5	9	2	2	8	8	0	3	2	2	2
<u>TOTALS</u>	<u>17</u>	<u>18 BUSES</u>					<u>29 BUSES</u>					<u>9 BUSES</u>				
3-Point Equipped(13)										4			3	2	2	2
Retrofit (33)					3	5	9	2	2	4	8					
Full Replacement (24)	14	7			3											
Auction (3)	3															
	<u>73 TOTAL ROUTE BUSES</u>															

Updated 3-Year Recommendation for Retrofits & Bus Replacement to meet compliance

Retrofit for Compliance (9.1.2029)

- Retrofit 33 Buses over next 3 years.
 - 11 Buses per year
 - \$385,000 per year for next 3 years
 - Most are active Buses under 10 years old.
 - **Overall Retrofit Cost: \$1.1 Million**
 - \$198K possible School Bus Safety Grant

Replacement Bus to meet Compliance (9.1.2029)

- 12 Replacement Buses urgently needed (7 SPED + 5 REGED)
 - 4 Buses per year for next 3 years
 - \$660k for next 3 years
 - 12 Buses are over 20 years old
 - **Over all Replacement Cost: \$1.9 Million**

Laredo ISD can gradually auction the remaining out of compliance buses (12 Buses) in next 3 years and opt to pursue Non-CDL Buses and invest into Black Transit Buses, as they're nearing a critical repair stage and wrap peeling.

7. Discussion and presentation on the beginning of the school year operations and status of HVAC repairs.

Mr. Angel E. Velazquez, Assistant Superintendent for Plant Facilities and Support Services

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Discussion and presentation on the beginning of the school year operations and status of HVAC repairs.

School Year 2026-2027 – HVAC Repairs

- The maintenance department started the school year replacing filters and monitoring temperatures through the HVAC control software in preparation for the first day of school.
- Maintenance budget was available on July 1st , 2026
- During the first 2 months of the fiscal year a big number of HVAC equipment including motors, compressors, filters have been replaced throughout the school district (Refer to data provided during the meeting).
- As of today, the maintenance department still has 2 HVAC technician positions unfilled.

8. Communication and Updates
Mr. Guillermo Pro, Superintendent of Schools

9. Adjournment
Chairperson

NOTICE OF VIDEO CONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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