



**LAREDO INDEPENDENT SCHOOL DISTRICT ~ 2400 SAN BERNARDO  
AVENUE ~ LAREDO, TX ~ (956)273-1000**

**Curriculum and Instruction Committee Meeting**

Wednesday, April 8, 2026 11:00 AM

LISD Amber Yeary Board Room

Table of Contents

1. Discussion and Presentation on the department of Curriculum, Instruction and Assessment, including:  
Summer School Program 2026
2. Discussion and presentation on the annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for the school year 2026-2027.
3. Discussion and presentation on adopting the new textbook vendors for Math Instructional Materials for the school year 2026-2027.
4. Communication and Updates
5. Adjournment

1. Discussion and Presentation on the department of Curriculum, Instruction and Assessment, including:

- Summer School Program 2026

L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T  
CURRICULUM & INSTRUCTION  
C O M M I T T E E M E E T I N G

**Ms. Maggie Martinez**  
**Assistant Superintendent**

**April 8, 2026**



L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T  
CURRICULUM & INSTRUCTION  
C O M M I T T E E M E E T I N G

# Summer School Program 2026

Maggie Martinez  
Assistant Superintendent



# Agenda

- Summer School Programs 2026
- Annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for school year 2026-2027
- Adopting the new textbook vendors for Math Instructional Materials for the school year 2026-2027

# Important Information

As part of the district plan to help reduce as much cost as possible, the Executive Directors and Directors in the CIA department in collaboration with other district departments have worked together to develop a Summer School Program which will service all required and intervention programs in some schools.

Summer school will be at 10 Elementary schools, 1 Middle School and 2 High Schools

# Summer School Program 2026

## Elementary Toro Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

### PROGRAMS:

Required  
 Intervention  
 Special Education  
 STEAM  
 Bilingual  
 Project Smart  
 Bright Beginnings  
 Library Services

- 7:45 am - 12:45 pm (M-TH) - Teachers' Schedule
- 8:00 am - 12:00 pm (M-TH) - Students' Schedule
- 7:30 am – 3:30 pm (M-TH) – Bilingual Teacher Assistants
- 7:45 am – 3:45 pm (M-TH) – Bilingual Students and Teachers

Daiches

D.D. Hachar

Kawas

Zachry

Heights

Milton

Ligarde

Santo Niño

# Summer School Program 2026

## Elementary Tiger Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

### PROGRAMS:

Required

Intervention

Special Education

STEAM

Bilingual

Project Smart

Bright Beginnings

Library Services

- 7:45 am - 12:45 pm (M-TH) - Teachers' Schedule
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Dovalina	Farias	Macdonell	Santa Maria
N/A	N/A	Bruni	Leyendecker

# Summer School Program 2026

## Elementary Mustang Plan

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### PROGRAMS:

Required

Intervention

Special Education

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Gallego

Sanchez Ochoa  
Ryan

JC Martin

Alma Pierce  
Tarver

# Elementary Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended Year Student Retention (12:1)</b>            Required for students (1<sup>st</sup> – 5<sup>th</sup> grade) who have been retained.</p>	<p><b>1<sup>st</sup> Grade Academy (12:1)</b>            Recommended for current 1<sup>st</sup> grade students who received a foundational skills MAP Reading Fluency score.</p>
<p><b>Extended School Year (4:1)</b>            Required for Special Education students that have been recommended by ARD committee to avoid regression.</p>	<p><b>2<sup>nd</sup> Grade Academy (12:1)</b>            Recommended for current 2<sup>nd</sup> grade students who received a foundational skills MAP Reading Fluency score.</p>
<p><b>Bilingual Summer Program (18:1)</b>            120 Required hours for PreK &amp; Kinder EB students to prepare our youngest for linguistic and academic success in the early grades. The intent of this summer program is to provide multiple opportunities for students to engage with meaningful linguistic and academic experiences to prepare them for the next grade level.</p>	<p><b>3<sup>rd</sup> &amp; 4<sup>th</sup> Grade Prep Academy RLA/Math (12:1)</b>            Teacher recommendation for current 3<sup>rd</sup> &amp; 4<sup>th</sup> grade students at risk of failing the Reading and Math STAAR.</p>

(The 120 hrs does not include lunch and recess time.)

# Elementary Summer School Programs

INTERVENTION	INTERVENTION
<p><b>Project Smart -Migrant Program</b></p> <p>Recommended for Migrant students K - 5th grade.</p>	<p><b>STEAM Academy K - 2nd</b></p> <p>Recommended for current K - 2<sup>nd</sup> grade students.</p>
<p><b>Bright Beginnings - Migrant Program</b></p> <p>Recommended for Pre-K (3 &amp; 4 year) migrant students.</p>	<p><b>STEAM Academy 3rd - 4th</b></p> <p>Recommended for current 3<sup>rd</sup>- 4<sup>th</sup> grade students</p>

# Summer School Program 2026

## Middle School Plan

Monday, June 1st - Thursday, June 25<sup>th</sup> (16 Instructional Days)

### PROGRAMS:

Required  
 Special Education \*  
 Bilingual  
 STEM Camp (grant)  
 Project Smart

- 8:00 am – 1:00 pm (M-TH) - Teachers' Schedule
- 8:30 am – 12:30 pm (M-TH) - Students' Schedule

**Christen \***

N/A

**Lamar**

Cigarroa  
 Memorial  
 Christen

# Middle School Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended School Year</b> Recommended for 6th - 8th grade SPED students recommended by ARD</p>	<p><b>Bilingual</b> Recommended for Emergent Bilingual students.</p>
<p><b>Promotion Program</b> Recommended for 6th, 7th and 8th grade students who do not meet promotion requirements.</p>	<p><b>STEAM Camp ( Grant )</b> Recommended for current 6th - 8th grade students</p>
	<p><b>Project Smart -Migrant Program</b> Recommended for Migrant students 6th - 8th grade.</p>

# Summer School Program 2026

## High School Plan

Monday, June 1st - Thursday, June 18th (12 Instructional Days)

Monday, June 1st - Thursday, July 2nd (20 Instructional Days)

- 8:30 am - 1:30 pm (M-TH) – Teachers’ Schedule
- 9:00 am - 1:00 pm (M-TH) - Students’ Schedule

### Cigarroa

Special Education  
 SPECHS STEAM  
 SPECHS Bridge Program  
 Drivers Ed  
 Open Gym

### Martin

Dual Enrollment  
 TSI  
 Special Education  
 EOC  
 CTE Internships  
 Drivers Ed  
 Open Gym

### Nixon

Special Education  
 Drivers Ed  
 Open Gym

### Garcia

Dual Enrollment  
 TSI  
 Bilingual  
 Drivers Ed

# High School Summer School Programs

REQUIRED	INTERVENTION
<p><b>Extended School Year</b> Recommended for 9th - 12th grade SPED students recommended by ARD</p>	<p><b>TSI</b> Recommended for 9th - 12th grade students who have not being able to pass TSI exam..</p>
<p><b>EOC Academy</b> Recommended for 9th - 12th grade students who have not been able to pass one of the required exams.</p>	<p><b>Dual Enrollment Courses</b> Recommended for 9th - 12th grade students who have to take a college course for their career pathway.</p>
<p><b>Drivers Ed</b> Recommended for students to complete their driving hours required to complete their certification</p>	<p><b>Advanced Waterbotics Camps</b> Recommended for 9th - 12th grade students who are interested in STEAM careers such as Robotics.</p>

# High School Summer School Programs

REQUIRED	INTERVENTION
	<p><b>Bilingual</b></p> <p>Recommended for Emergent Bilingual students.</p>
	<p><b>CTE Internships</b></p> <p>Recommended for 9th - 12th grade students who want to experience work-based learning.</p>

# 2026 Summer School Timeline

- March 20 Pre-meeting with CIA Directors
- March 26 Initial Summer School Meeting (Dept. Directors)
- April 3 Summer School Information Meeting (Campus Principals and Departments)
- April 10 Elementary & Secondary Departments distribute Summer School Applications to campus principals
- April 17 Summer School applications must be submitted to Special Education and Bilingual Departments
- April 27 All Departments submit Summer School Applications to Elementary & Secondary Directors
- April 30 Finance: Framework Account Codes Due (to Elementary and Secondary Departments)
- May 1 Campuses submit Supplemental Pay Authorized List to Elementary or Secondary Depts. (Excel Spreadsheet)
- May 22 Notice of Assignment of Supplemental Duties (contracts) for Professionals and Paraprofessionals due to respective departments
- May 28 Summer School Staff Development ½ day AM, Workday ½ day PM
- June 1 Summer School begins
- June 4 Last day to submit Amended Contracts and Supplemental Pay Authorized List Additions/Deletions List
- June 15 - 18 EOC High School Testing
- June 18 End of Summer School for High Schools
- June 25 End of Summer School for Elementary and Middle Schools
- July 2 End of Dual Enrollment Courses for High Schools

2. Discussion and presentation on the annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for the school year 2026-2027.

L A R E D O I N D E P E N D E N T S C H O O L D I S T R I C T  
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**Annual Technology and Instructional Materials Allotment  
(TIMA) and TEKS Certification  
for school year 2026-2027**

Feliciano Garcia  
Director for Custodial Services



# TIMA Allotment and TEKS Certification for 2026-2027 school year

- The Curriculum and Instruction Department and the Textbook Department recommend that the district certify the Technology and Instructional Material Allotment (TIMA) and TEKS Certification for the 2026-2027 school year.
- Under the Texas Education Code 31.1011, all Texas public school districts and open-enrollment charter schools must submit an annual certification to the State Board of Education and the Commissioner of Education regarding instructional materials.
- The Texas Education Agency (TEA) requires a completion of the 2026–27 Certification of Provision of Instructional Materials to regain access to receive disbursement funds in EMAT.

# Allowable Uses for Technology and Instructional Materials Allotment

## 1. Instructional Materials

- a. New Adoption Materials
- b. Instructional Materials currently adopted by state and district  
Bilingual/ESL Materials
- c. English Language Proficiency Standards (ELPS)
- d. Mid-cycle Instructional Materials
- e. Consumables
- f. Commissioner's List of Electronic Textbooks

2. Technology Services & Equipment Districts may use allotment to acquire technological equipment and technology-related services for instructional use.

# **Agenda Item**

## **Operations Committee, 4/07/2026**

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**Purpose:**

Discussion, presentation, and board approval needed

**Subject:** Discussion and presentation on the annual Technology and Instructional Materials Allotment (TIMA) and TEKS Certification for school year 2026-2027.

**Topic:** TIMA Allotment and TEKS Certification for 2026-2027 school year

**I. Recommendation:**

The Curriculum and Instruction Department along with the Textbooks Department recommend certification of the Technology and Instructional Material Allotment (TIMA) and TEKS Certification for the school year 2026-2027. Board approval is essential.

**II. Rationale:**

To comply with that this district's technology and instructional materials allotment (TIMA) is used only for expenses allowed by the Texas Education Code (TEC), §31.0211

**Evaluation Method and Timeline:**

Districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charter schools will be unable to order 2026–27 instructional materials through EMAT or receive disbursement funds until the certification has been received by the Texas Education Agency (TEA).

**III. Fiscal impact and Cost/Funding Source:**

410 Instructional Allotment Grant Fund

**IV. Compliance with Board Policy:**

Purchasing and Acquisition: (CH LOCAL/LEGAL)

3. Discussion and presentation on adopting the new textbook vendors for Math Instructional Materials for the school year 2026-2027.

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**Adoption the new textbook vendors for  
Math Instructional Materials  
2026-2027**



# Vendors for the 2026-2027 Textbooks Math adoption

- ❑ The evaluation committee recommends the following vendors for Textbooks Math Adoption 2026-2027:
  - Houghton Mifflin Harcourt (HMH) for Elementary, Middle and Algebra I, II and Geometry.
  - McGraw Hill for Pre Calculus.
- ❑ This recommendations requires board approval in order for the Textbooks Department to proceed on obtaining the instructional materials for the upcoming school year.
- ❑ Effective for a period of two (2) years or the duration of the adoption period beginning 2026-2027 school year.
- ❑ Estimated cost : \$1,220,175.00

# MATH VOTING TALLY 2026



	ACCELERATED LEARNING	CURRICULUM & ASSOCIATES	SAVVAS	AMPLIFY
<b>ELEMENTARY SCHOOL MATH VOTING TALLY</b>				
BRUNI			1	
GALLEGO			1	
DAICHES	1			
FARIAS			1	
HEIGHTS			1	
K. TARVER			1	
LEYENDECKER			1	
MACDONELL				1
MILTON	1			
A. PIERCE	1			
RYAN				1
SANTA MARIA				1
SANTO NINO			1	
HACHAR		1		
JC MARTIN			1	
ZACHRY		1		
KAWAS	1			
DOVALINA				1
LIGARDE		1		
T.SANCHEZ/ OCHOA				1
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>5</b>

	ACCELERATED LEARNING	CURRICULUM & ASSOCIATES	SAVVAS	AMPLIFY	COSENZA & ASSOCIATES	MCGRAW- HILL	AGILE MIND	OPEN STAX
<b>MIDDLE SCHOOL MATH VOTING TALLY</b>								
CHRISTEN M.			1					
LAMAR M.			1					
MEMORIAL M.						1		
CIGARROA M.			1					
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>HIGH SCHOOL MATH VOTING TALLY</b>								
<b>ALGEBRA I</b>								
MARTIN H.			1					
NIXON H.			1					
CIGARROA H.			1					
GARCIA ECHS						1		
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>ALGEBRA II &amp; GEOMETRY</b>								
MARTIN H.			1					
NIXON H.			1					
CIGARROA H.			1					
GARCIA ECHS						1		
<b>TOTAL</b>			<b>3</b>			<b>1</b>		
<b>PRE-CALCULUS</b>								
MARTIN H.						1		
NIXON H.						1		
CIGARROA H.						1		
GARCIA ECHS						1		
<b>TOTAL</b>			<b>0</b>			<b>4</b>		
<b>GRAND TOTAL</b>			<b>9</b>			<b>7</b>		

## ELEMENTARY

Elementary School	Kinder	Bundle Cost	Cost	1 <sup>st</sup> Grade	Bundle Cost	Cost	2 <sup>nd</sup> Grade	Bundle Cost	Cost	3 <sup>rd</sup> Grade	Bundle Cost	Cost	4 <sup>th</sup> Grade	Bundle Cost	Cost	5 <sup>th</sup> Grade	Bundle Cost	Cost	TOTAL COST
<b>SAVVAS English Math Consumable Blended + Manipulatives Package 2 years K - 5th Grade Student Editions</b>	1365	\$79.00	\$107,835.00	1465	\$79.00	\$115,735.00	1505	\$79.00	\$118,895.00	1470	\$79.00	\$116,130.00	1585	\$79.00	\$125,215.00	1510	\$79.00	\$119,290.00	\$703,100.00
<b>SAVVAS Spanish Math Consumable Blended + Manipulatives Package 2 years K - 5th Grade Student Editions</b>	Free with purchase			Free with purchase			Free with purchase			Free with purchase			Free with purchase			Free with purchase			
<b>SAVVAS English &amp; Spanish Math K-5th Teacher Editions/Resource Kits are Included with Purchase</b>	Included with purchase			Included with purchase			Included with purchase			Included with purchase			Included with purchase			Included with purchase			
<b>TOTAL</b>																			\$703,100.00

# Textbook Adoption Projected Variable Cost and Student Enrollment



## MIDDLE & HIGH

Middle School	6th Grade	Bundle Cost	Cost	7th Grade	Bundle Cost	Cost	8th Grade	Bundle Cost	Cost	TOTAL COST
SAVVAS English Math Consumable Blended + Manipulatives Package 2 years 6th - 8th Grade Student Editions	1365	\$ 67.00	\$91,455.00	1365	\$67.00	\$91,455.00	1480	\$67.00	\$99,160.00	\$ 282,070.00
SAVVAS English Math Teacher Editions/Resource Kits are Included with Purchase	Included with purchase			Included with purchase			Included with purchase			
<b>TOTAL</b>										<b>\$282,070.00</b>
High School	9th-12th Grade	Bundle Cost	Cost							TOTAL COST
SAVVAS Algebra I Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Algebra II Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Algebra I & II Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
SAVVAS Geometry Hard Cover Blended Student Edition Package 2 years	400	\$ 154.00	\$ 61,600.00							\$61,600.00
SAVVAS Geometry Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
MCGRAW-HILL Pre-Calculus Comprehensive Student Print Digital Bundle with Aleks	250	\$ 200.82	\$ 50,205.00							\$50,205.00
MCGRAW-HILL Pre-Calculus Teacher Editions/Resource Kits are Included with Purchase	Included with purchase									
<b>TOTAL</b>										<b>\$235,005.00</b>
<b>GRAND TOTAL</b>										<b>\$ 1,220,175.00</b>

Thank you!

# Agenda Item

## Operations Committee, 4/07/2026

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**Purpose:**

Discussion, presentation, and board approval

**Subject:** Discussion and presentation on adopting textbook vendors for Math Instructional Material 2026-2027

**Topic:** Vendors for math textbooks 2026-2027

**I. Recommendation:**

The evaluation committee recommends the following vendors for the new Math Adoption:

- SAVVAS for K-5<sup>th</sup>, 7<sup>th</sup> – 8<sup>th</sup>, Algebra I & II and Geometry
- McGraw Hill for Pre-Calculus

These recommendations require board approval once approved and certified, materials can be ordered thru the Textbooks Department for the upcoming school year.

**II. Rationale:**

Following the Texas Education Agency (TEA) approval of vendors that meet or exceed the TEKS requirements, local school systems must take specific steps to comply with adoption and purchasing requirements, including formal board approval.

**III. Evaluation Method and Timeline:**

Effective for a period of two (2) years or the duration of the adoption period beginning 2026-2027 school year.

**IV. Fiscal impact and Cost/Funding Source:**

410 Instructional Allotment Grant Fund

**V. Compliance with Board Policy:**

Purchasing and Acquisition: (CH LOCAL/LEGAL)

4. Communication and Updates

5. Adjournment