

Regular School Board Meeting
Monday, February 10, 2025 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Stenson ___ Birhanzi ___ Wibben ___ Shourds ___ Miller ___ and Norman ___.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Special Meeting Minutes January 23, 2025
 - 1.5.3. Special Meeting Minutes January 27, 2025
 - 1.5.4. Bills
 - 1.5.5. Treasurer's Report
 - 1.5.6. Budget Report
 - 1.5.7. Personnel Actions
 - 1.5.7.1. Employment
 - 1.5.7.2. Resignations/Retirements
 - 1.5.7.3. Terminations
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. Policy First Readings
 - 2.2. Facility Meeting With Teachers Debriefing
 - 2.3. Staffing Report
3. ACTION ITEMS
 - 3.1. American Indian Parent Advisory Committee Vote of Concurrence
 - 3.2. Approve Achievement and Integration Budget
 - 3.3. Approve FY26 SWWC Service Agreements
4. ADJOURNMENT

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held January 6, 2025 in Montevideo, MN

Chairman Stenson called the regular meeting of the School Board of Independent School District #129 to order at 6:00 p.m. on Monday, January 6, 2025, in the District Board Room of the Montevideo Middle School.

Chairman Stenson administered the official Oath of Office to Jarrod Miller, and Sarah Norman.

Members present were Stenson, Wibben, Shourds, Miller, and Norman. Absent was Director Birhanzl. Mr. McKittrick, Chief Business Official Adam Spray, Student representative Landon Olson, Community Ed Director Kelly Snell, Representatives from 4.0 Bus Service, Amy Bjornjeld from Dana Cole, staff members, and community members.

Director Shourds made, and Director Wibben seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Amy Bjornjeld presented the annual audit.

Representatives from 4.0 provided an update on busing.

Community Education Director Kelly Snell provided the board with an update on Community Education.

Reorganization of the Board of Education:

Andrew Stenson was elected Chairperson

Dustin Shourds was elected Vice-Chair

Janet Wibben was elected Clerk

Travis Birhanzl was elected Treasurer

Appointment of Board Committees

Director Wibben made, and Director Shourds seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – December 9, 2024
- Special Board of Education Meeting Minutes – December 19, 2024
- January Board Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	150,711.67
FOOD-SERVICE	\$	52,001.21
COMMUNITY SERVICES	\$	7,321.83
CAPITAL EXPENDITURE	\$	241,880.04
DEBT REDEMPTION	\$	2,100.00
STUDENT ACTIVITIES	\$	7,416.17
MINN RIVER VALLEY ED DIST	\$	17,766.98
MRVED COMMUNITY EDUCATION	\$	-
TOTAL BY FUND	\$	479,197.90

- Treasure Report
- Budget Report
- Approval of the Educational Assistants Seniority List for 24-25
- Approval of the Office Personnel Seniority List for 24-25
- Approval of the Fundraising Requests running January 2025 through May 2025

- Superintendent's Report
- Student Representative Report
- Administrators Report

Discussion Items:

Mr. McKittrick provided information related to the January 27th Special Board Meeting.

Action Items:

- Motion by Director Shourds and seconded by Director Wibben to approve policies 519, 614, 617, 701, and 721. The Motion carried unanimously.
- Motion by Director Norman and seconded by Director Shourds to approve the annual audit as presented. The Motion carried unanimously.

Adjournment: Motion by Director Wibben and seconded by Director Miller seconded to adjourn the meeting at 7:14 p.m. The motion carried unanimously.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of the Special School Board Meeting
Held January 23, 2025 in Montevideo, MN

Chairman Stenson called the special meeting of the School Board of Independent School District #129 to order at 12:00 p.m. on Thursday, January 23, 2025, in the District Board Room of the Montevideo Middle School.

Members present were Stenson, Birhanzi, Wibben, Shourds, Miller and Norman. Amy Jordan of MSBA was also in attendance.

Director Birhanzi made, and Director Shourds seconded a motion to approve the agenda as presented. The Motion carried unanimously.

The following candidates were interviewed for the Superintendent position:

12:05 – Jamie Skjeveland

1:35 - Aimee Fearing

3:05 - Barry Schmidt

Action Items:

Motion by Director Wibben and seconded by Director Shourds to extend an offer to Jamie Skjeveland for the position of Superintendent of the Montevideo Public Schools. After a roll call vote, all members voted Aye. The motion carried unanimously.

Adjournment: Motion by Director Miller and seconded by Director Birhanzi to adjourn the meeting at 6:22 p.m. The motion carried unanimously.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of the Special School Board Meeting
Held January 27, 2025 in Montevideo, MN

Chairman Stenson called the special meeting of the School Board of Independent School District #129 to order at 5:10 p.m. on Monday, January 27, 2025, in the District Board Room of the Montevideo Middle School.

Members present were Stenson, Birhanzi, Wibben, Shourds, Miller and Norman. Superintendent McKittrick was also in attendance.

Director Birhanzi made, and Director Norman seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Action Items:

Motion by Director Wibben and seconded by Director Shourds to approve the contract of Dr. Jamie Skjeveland as Superintendent of the Montevideo Public Schools. The motion carried unanimously.

Motion by Director Birhanzi and seconded by Director Miller to accept the quote of \$253,234 by SVL, for the purchase of air handlers and condensing units as presented. The motion carried unanimously.

Adjournment: Motion by Director Birhanzi and seconded by Director Miller to adjourn the meeting at 5:23 p.m. The motion carried unanimously.

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****February 10, 2025**

Check #	Vendor	Amount	Description
69185	A&B BUSINESS SOLUTIONS	\$ -	VOID-PRINTER ERROR
69186	ALL STAR TROPHY	\$ -	VOID-PRINTER ERROR
69187	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69188	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69189	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69190	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69191	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69192	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69193	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69194	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69195	AMAZON CAPITAL SERVICES, INC	\$ -	VOID-PRINTER ERROR
69196	BALDEAGLE, WANIYETU	\$ -	VOID-PRINTER ERROR
69197	CAMBRIDGE-ISANTI SCHOOLS	\$ -	VOID-PRINTER ERROR
69198	Vendor Continued Check	\$ -	VOID-PRINTER ERROR
69199	CHAPPEL CENTRAL INC	\$ -	VOID-PRINTER ERROR
69200	CHERRYROAD MEDIA	\$ -	VOID-PRINTER ERROR
69201	CHIPPEWA COUNTY FOOD SHELF	\$ -	VOID-PRINTER ERROR
69202	CITY OF MONTEVIDEO	\$ -	VOID-PRINTER ERROR
69203	CITY OF MONTEVIDEO UTILITIES	\$ -	VOID-PRINTER ERROR
69204	CLARA CITY TELEPHONE	\$ -	VOID-PRINTER ERROR
69205	CLEARWAY COMMUNITY SOLAR	\$ -	VOID-PRINTER ERROR
69206	COLD STONE CREAMERY	\$ -	VOID-PRINTER ERROR
69207	COLUMN SOFTWARE PBC	\$ -	VOID-PRINTER ERROR
69295	A&B BUSINESS SOLUTIONS	\$ 1,535.76	PRINTER LEASES
69296	ALL STAR TROPHY	\$ 26.00	PLAQUE
69297	Vendor Continued Check	\$ -	VOID
69298	Vendor Continued Check	\$ -	VOID
69299	Vendor Continued Check	\$ -	VOID
69300	Vendor Continued Check	\$ -	VOID
69301	Vendor Continued Check	\$ -	VOID
69302	Vendor Continued Check	\$ -	VOID
69303	Vendor Continued Check	\$ -	VOID
69304	Vendor Continued Check	\$ -	VOID
69305	AMAZON CAPITAL SERVICES, INC	\$ 5,484.71	MISC EXPENSES
69306	BALDEAGLE, WANIYETU	\$ 600.00	MEDICINE BAG WORKSHOP
69307	CAMBRIDGE-ISANTI SCHOOLS	\$ 2,229.13	INTERNET SERVICE
69308	Vendor Continued Check	\$ -	VOID
69309	CHAPPEL CENTRAL INC	\$ 5,700.13	HVAC REPAIRS/CONTRACT
69310	CHERRYROAD MEDIA	\$ 4,127.00	WINTER BROCHURE
69311	CHIPPEWA COUNTY FOOD SHELF	\$ 291.00	FINE ARTS NIGHT
69312	CITY OF MONTEVIDEO	\$ 15,000.00	SRO POSITION
69313	CITY OF MONTEVIDEO UTILITIES	\$ 3,087.99	CITY UTILITIES
69314	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
69315	CLEARWAY COMMUNITY SOLAR	\$ 4,642.70	SOLAR CREDITS
69316	COLD STONE CREAMERY	\$ 4,862.00	CONCESSIONS
69317	COLUMN SOFTWARE PBC	\$ 795.80	PUBLIC NOTICES
69208	COMMUNITY EDUCATION DEPT	\$ 4,835.00	ECSE TUITION
69209	DANA F COLE & COMPANY LLP	\$ 28,158.52	AUDIT SERVICES
69210	DC SIGNS	\$ 45.00	ROOM DECALS

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****February 10, 2025**

69211	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT	\$	1,062.80	UNEMPLOYMENT BENEFITS
69212	DOUBLE D DEVELOPMENT	\$	16,895.03	HAWKS NEST LEASE
69213	DR. WARD MILLER, LLC	\$	2,600.00	MARCHING BAND
69214	E&M CONSULTING, INC	\$	954.95	CHAMBER GUIDE
69215	EAST SIDE JERSEY DAIRY ESJD	\$	11,224.28	FOOD SERVICE BILLING
69216	ECOLAB PEST ELIMINATION	\$	439.74	PEST ELIMINATION
69217	EDMENTUM, INC	\$	1,330.00	SUBSCRIPTION RENEWAL
69218	EF EDUCATIONAL TOURS	\$	1,665.00	ITALY TRIP PAYMENT
69219	FARMERS UNION OIL COMPANY	\$	379.66	FUEL FOR MAINT & DRIVERS ED CARS
69220	FAST THREADS	\$	627.25	CANCER SHIRTS
69221	FOLLET CONTENT SOLUTIONS, LLC	\$	2,321.34	BOOK ORDERS
69222	GREATER MN FAMILY SERVICES	\$	833.33	CONTRACTED SERVICES
69223	GREAT PLAINS NATURAL GAS	\$	32,687.81	NATURAL GAS BILLING
69224	Vendor Continued Check	\$	-	VOID
69225	Vendor Continued Check	\$	-	VOID
69226	HILLYARD FLOOR CARE SUPPLY	\$	15,468.23	CUSTODIAL SUPPLIES
69227	HOMESTORE DESIGN CENTER INC	\$	899.70	TILE REPAIR - MHS
69228	IMAGINE LEARNING LLC	\$	3,000.00	LICENSE RENEWAL
69229	INNOVATIVE OFFICE SOLUTIONS, LLC	\$	583.21	SUPPLIES
69230	IRONHEART-TREMBLAY, MORGAN	\$	600.00	MEDICINE BAG WORKSHOP
69231	ISD #129 - MONTEVIDEO	\$	627.31	COOKIES W/SANTA-CONCESSIONS-SR CLASS
69232	J&D CONSTRUCTION	\$	10,137.18	EXHAUST HOOD INSTALL
69233	JAKES PIZZA	\$	4,694.57	CONCESSIONS
69234	JOHNSON CONTROLS FIRE PROTECTION LP	\$	10,769.05	TESTING & REPAIRS
69235	JOSTENS INC	\$	3,825.90	SENIOR TASSELS/DIPLOMA COVERS
69236	J W PEPPER AND SON INC	\$	568.73	MUSIC SUPPLIES
69237	KDMA (AM)/KMGM (FM)	\$	130.00	HOLIDAY GREETING
69238	KEN SATHER CONSTRUCTION LLC	\$	6,950.00	JH BASEBALL DUGOUT
69239	KENNEDY & GRAVEN CHARTERED	\$	1,358.00	LEGAL SERVICES
69240	LAKESHORE LEARNING MATERIALS	\$	71.98	OT SUPPLIES
69241	MARCO	\$	2,279.12	COPIER LEASE
69242	MARCO TECHNOLOGIES, LLC	\$	334.86	STAPLES
69243	MN ASSN OF SCHOOL ADMIN	\$	339.00	REGISTRATION
69244	MN ASSN OF SEC SCHOOL PRINC	\$	175.00	REGISTRATION
69245	MCEA	\$	299.00	REGISTRATION
69246	MELODY LANES FAMILY ENTERTAINMENT CENTER	\$	182.54	BOWLING
69247	MENARDS - WILLMAR	\$	727.72	MHS WOODS CLASS
69248	MN ELEM SCHOOL PRINCIPALS ASSN	\$	850.00	REGISTRATION
69249	MINNESOTA WEST-WORTHINGTON	\$	25,462.61	C.N.A. SKILLS
69250	MITLYNG ELECTRIC & REFRIG.	\$	699.20	WALK IN FREEZER REPAIR
69251	MN FFA	\$	30.00	DUES
69252	MN RIVER VALLEY EDUCATION DIST	\$	1,963.50	MELT MEALS
69253	MOBYMAX EDUCATION, LLC	\$	1,039.00	RENEWAL
69254	Vendor Continued Check	\$	-	VOID
69255	MOLDE'S ELECTRIC & MECHANICAL INC	\$	12,641.59	ELECTRICAL REPAIRS/LIGHT INSTALLS
69256	MONTE CANDY CO	\$	437.50	CONCESSIONS
69257	MONTE HARDWARE HANK	\$	82.69	CUSTODIAL SUPPLIES
69258	NEW DOCUMENTS & LABELS INC	\$	934.35	W2S/1095S/CHECKS
69259	OLSEN PLUMBING & HEATING INC	\$	679.93	WATERLINE REPAIR/TOILET REPAIRS

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****February 10, 2025**

69260 OXYGEN SERVICE COMPANY	\$	389.91	AG SHOP SUPPLIES
69261 PAN OF GOLD BAKING CO	\$	2,004.05	FOOD SERVICE BILLING
69262 PEPSICO BEVERAGE SALES LLC	\$	1,301.97	CONCESSIONS
69263 PLANK ROAD PUBLISHING	\$	114.44	MUSIC SUPPLIES
69264 POTTER ELECTRIC	\$	27.00	CUSTODIAL SUPPLIES
69265 QUADIENT LEASING USA, INC	\$	819.00	POSTAGE METER LEASE
69266 RED RIVER FLAGS	\$	492.70	FLAGS
69267 RENNEBERG HARDWOODS INC	\$	1,160.00	MHS WOODS CLASS
69268 RUNNING'S SUPPLY INC	\$	428.45	CUSTODIAL SUPPLIES
69269 Vendor Continued Check	\$	-	VOID
69270 Vendor Continued Check	\$	-	VOID
69271 SARLETTES MUSIC	\$	544.80	BAND SUPPLIES/REPAIRS
69272 SCHOOL SPECIALTY INC	\$	239.45	SUPPLIES
69273 SHOURDS, DUSTIN E	\$	433.80	MREA LODGING
69274 SODEN, SARA	\$	133.61	BAND CARNIVAL SUPPLIES
69275 SW/WC SERVICE COOPERATIVE	\$	33,990.25	3RD QTR BILLING/FEEES
69276 SYSCO WESTERN MN	\$	50,588.12	FOOD SERVICE BILLING
69277 T-MOBILE	\$	89.25	BUS ACCESS POINTS
69278 TOSTENSON LANDFILL	\$	4,174.59	GARBAGE SERVICES
69279 TOTAL LAWN CARE & LANDSCAPE	\$	889.92	IRRIGATION SERVICES
69280 TRANE US INC	\$	3,660.25	HVAC CONTROLS
69281 TRIO SUPPLY COMPANY	\$	2,424.40	FOOD SERVICE BILLING
69282 UNI HYDRO	\$	179.04	AG SHOP SUPPLIES
69283 USI INSURANCE SERVICES LLC	\$	945.00	RISK MGMT FEE
69284 Vendor Continued Check	\$	-	VOID
69285 Vendor Continued Check	\$	-	VOID
69286 Vendor Continued Check	\$	-	VOID
69287 Vendor Continued Check	\$	-	VOID
69288 VISA	\$	7,640.72	MISC EXPENSES
69289 WALMART - CAPITAL ONE	\$	1,671.04	MISC EXPENSES
69290 WEST CENTRAL CONFERENCE	\$	2,198.00	GATE RECEIPTS
69291 WEST CENTRAL TROPHIES	\$	550.35	PLAQUES/TROPHIES
69292 XCEL ENERGY	\$	18,953.67	ELECTRICAL SERVICE
69293 YME COMMUNITY EDUCATION	\$	1,265.00	WHITE CHRISTMAS TRIP
69294 ZEP MANUFACTURING COMPANY	\$	967.43	CUSTODIAL SUPPLIES
242500126 AKER, SHAWN	\$	10.74	KBOWL EXPENSES
242500127 ARNDT, KRISTI L	\$	17.29	BETWEEN BLDG MILEAGE
242500128 BORAAS, ERIK J	\$	90.16	BOYS BBALL REIMBURSEMENT
242500129 BROWN, SERENA M	\$	33.94	BETWEEN BLDG MILEAGE
242500130 CHRISTIANS, DEBRA A	\$	666.48	CONCESSION REIMBURSEMENT
242500131 DAHL, CHARLYNN MARIE	\$	30.59	ST COUNCIL SUPPLIES
242500132 DAY, THERESA M	\$	173.99	SUBSCRIPTION & MILEAGE REIMBURSEMENT
242500133 DEZEEUW, JANELLE SUE	\$	6.44	BETWEEN BLDG MILEAGE
242500134 DISCOVER YOUR SISU THERAPY SERVICES, LLC	\$	5,462.12	OT SERVICES
242500135 EPEMA, TIMOTHY D	\$	805.17	BASEBALL CLINIC REIMBURSEMENTS
242500136 FRAGODT, CONNIE	\$	72.10	HOME VISIT MILEAGE
242500137 GOPHER STATE ONE CALL	\$	55.40	LOCATING & ANNUAL FEE
242500138 HARRINGTON, DANA E	\$	44.67	SUPPLIES
242500139 HUNTLEY, SHAWN K	\$	375.00	LODGING REIMBURSEMENT

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

February 10, 2025

242500140 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
242500141 KOEPKE, ZACHARY TYLER	\$	80.16	SUPPLIES
242500142 LEAL, FRANCES E	\$	10.00	LICENSE EXPENSE REIMBURSEMENT
242500143 LIPPERT, ERIN	\$	59.88	GIMKIT SUBSCRIPTION
242500144 MCKITTRICK, WADE A	\$	148.40	MILEAGE REIMBURSEMENT
242500145 MINER, MAQUELAH M	\$	213.78	FFA REIMBURSEMENTS
242500146 ROBARGE, NANCY ANN	\$	93.33	TRAINING MILEAGE & REGISTRATION
242500147 SIEBERT, KATELYN M	\$	399.25	REGISTRATION/LODGING EXPENSES
242500148 SNELL, KELLY M	\$	193.22	SUPPLIES

TOTAL MONTEVIDEO WARRANTS \$ 411,361.97

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

69116 ANDERSON, KAREN	\$	300.00	MELT STIPEND
69117 BANG, JODI	\$	1,150.00	MELT STIPEND
69118 BERGESON, BRUCE D	\$	255.40	MILEAGE & PHONE REIMBURSEMENT
69119 BERGESON, KAIA	\$	17,500.00	CTE PROGRAMS
69120 BESONEN, ALYSSA	\$	100.00	MELT STIPEND
69121 BETTERU SOLUTIONS	\$	500.00	MELT STIPEND
69122 BONES, SUSAN	\$	100.00	MELT STIPEND
69123 BRADSETH, TYLER	\$	100.00	MELT STIPEND
69124 CLARA CITY TELEPHONE	\$	200.00	FIBER LEASE
69125 CREATIVE COMPASS	\$	2,000.00	MELT STIPEND
69126 DALAGER	\$	300.00	MELT STIPEND
69127 DENNIS SMITH TRAINING & DEVELOPMENT	\$	1,000.00	MELT STIPEND
69128 DUNCAN, BROCK	\$	100.00	MELT STIPEND
69129 ELSMORE, ROWEN	\$	1,150.00	MELT STIPEND
69130 ENGER, EMILY	\$	300.00	MELT STIPEND
69131 ENGESSER, AMY	\$	100.00	MELT STIPEND
69132 FALNESS, KARIN	\$	250.00	MELT STIPEND
69133 FISCHER, NICOLE	\$	100.00	MELT STIPEND
69134 GREAT PLAINS NATURAL GAS	\$	999.93	NATURAL GAS BILLING
69135 GREGOIRE, EMMA	\$	100.00	MELT STIPEND
69136 GRITMACKER, HAILEY	\$	100.00	MELT STIPEND
69137 GROVE, EMILY	\$	1,950.00	EL CONSULTANT
69138 GUEST, JEFFREY E	\$	100.00	MELT STIPEND
69139 GUNLOGSON, JENNIFER E	\$	600.00	MELT STIPEND
69140 GUSTAFSON, KAREN	\$	100.00	MELT STIPEND
69141 HARTKE, KAREN	\$	1,237.50	LETRS TRAINING/MELT STIPEND
69142 HEINECKE, MAUREEN	\$	100.00	MELT STIPEND
69143 HIEDEMAN, AMY	\$	100.00	MELT STIPEND
69144 HURLEY, ALLYSA	\$	100.00	MELT STIPEND
69145 ISD #2180-MACCRAV	\$	220.00	ABE DAYCARE
69146 ISD #2853-LAC QUI PARLE VALLEY	\$	1,490.29	TITLE III & MELT BREAKFASTS
69147 ISFELD, TAMMY	\$	200.00	MELT STIPEND
69148 KELLY, STEPHANIE	\$	100.00	MELT STIPEND
69149 KENT, ASHLEY U	\$	200.00	MELT STIPEND
69150 KENT, BRENNAN JAMES	\$	150.00	MELT STIPEND
69151 KENT, MITCHELL	\$	150.00	MELT STIPEND

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

February 10, 2025

1/16/2025	TRANSFER FROM PMA TO OLD NATIONAL	\$	200,000.00	INS PAYMENT/PAYROLL/BILLS
1/21/2025	TRANSFER FROM PMA TO OLD NATIONAL	\$	250,000.00	PAYROLL/BILLS
1/30/2025	TRANSFER FROM PMA TO MINNWEST	\$	675,000.00	PAYROLL

JANUARY 2025 MANUAL CHECKS

69071	CENTURYLINK-AZ	\$	121.13	MRVED LONG DISTANCE
69072	GREAT PLAINS NATURAL GAS	\$	811.72	MRVED NATURAL GAS SERVICE
69073	HILLYARD FLOOR CARE SUPPLY	\$	512.66	ALC CUSTODIAL SUPPLIES
69074	ISD #2159-BUFFALO-LAKE HECTOR	\$	151.00	TITLE III SUBSTITUTE
69075	ISD #2180 - MACCRAY	\$	165.00	ABE PROGRAM
69076	JAHN, ZACHARY M	\$	186.76	ALC PIZZA DAY
69077	JOHNSON, DEANNA LYNN	\$	240.32	ABE REIMBURSEMENTS
69078	MINNESOTA WEST-WORTHINGTON	\$	1,135.00	ABE RENT
69079	VISA CARDMEMBER SERVICE	\$	1,256.34	MRVED MISC SUPPLIES
242500125	DISCOVER YOUR SISU THERAPY SERVICES	\$	3,993.25	OT SERVICES
69080	VENDOR CONTINUED CHECK	\$	-	VOID
69081	4.0 SCHOOL SERVICES INC	\$	110,708.86	TRANSPORTATION SERVICES
69082	CHARTER COMMUNICATIONS	\$	309.94	PHONE/INTERNET
69083	GREAT PLAINS NATURAL GAS	\$	26,081.31	NATURAL GAS SERVICE
69084	MARCO	\$	2,279.12	COPIER LEASE
69085	MONTE CANDY CO	\$	607.00	CONCESSIONS
69086	O'REILLY AUTOMOTIVE, INC	\$	8.26	CUSTODIAL SUPPLIES
69087	PEPSICO BEVERAGE SALES LLC	\$	454.70	CONCESSIONS
69088	RUNNING'S SUPPLY INC	\$	563.77	SHOP/CUSTODIAL SUPPLIES
69089	TRIO SUPPLY COMPANY	\$	1,423.80	FOOD SERVICE BILLING
69090	VERIZON WIRELESS	\$	631.58	WIRELESS PHONE SERVICE
69091	ZEP MANUFACTURING COMPANY	\$	464.45	CUSTODIAL SUPPLIES
69092	INFLATABLES 4 FUN, LLC	\$	901.40	BAND CARNIVAL
69093	PETTY CASH FUND	\$	7,704.95	PETTY CASH REIMBURSEMENTS
69094	SCHOLASTIC BOOK FAIRS	\$	1,680.20	BOOK FAIRS
69095	DAYBREAK COMMITTEE	\$	2,000.00	MACF DONATION
69096	4.0 SCHOOL SERVICES INC	\$	208.35	ALC TRANSPORTATION
69097	BRUGUIER, KIM	\$	750.00	MELT PRESENTER
69098	CITY OF MONTEVIDEO	\$	297.70	MRVED CITY UTILITIES
69099	XCEL ENERGY	\$	607.95	MRVED ELECTRIC BILLING
69100	MINNTEX	\$	-	VOID/REISSUE
69101	KIBBLE EQUIPMENT CO	\$	1,000.00	GATOR RENTAL
69102	NORTHERN LIGHTS DISTRIBUTING	\$	379.76	FOOD SERVICE BILLING
69103	PEPSICO BEVERAGE SALES LLC	\$	3,373.11	CONCESSIONS
69114	ISD 129	\$	5,295.00	YOUTH BB STARTING CASH

TOTAL JANUARY 2025 MANUAL CHECKS \$ 176,304.39

JANUARY 2025 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	47.18	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	138,493.20	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	136,451.39	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	11.75	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	21,120.41	STATE WITHHOLDING

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

February 10, 2025

MN REV	MN DEPARTMENT OF REVENUE	\$	21,245.34	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	71,972.71	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	69,967.34	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	22,555.96	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	28,388.22	PERA EFT
BCBS	BLUE CROSS BLUE SHIELD OF MINN	\$	215,661.13	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	34,412.23	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,445.74	PAYROLL 403(B) EFT
69062	ACCOUNTS MANAGEMENT, INC	\$	278.00	PAYROLL ACCRUAL
69063	AFLAC	\$	4,756.20	PAYROLL ACCRUAL
69064	AFSCME COUNCIL 65	\$	622.32	PAYROLL ACCRUAL
69065	ISD #129 - MONTEVIDEO	\$	2,052.86	PAYROLL ACCRUAL
69066	MEA	\$	9,412.41	PAYROLL ACCRUAL
69067	MONTEVIDEO PUBLIC SCHOOL	\$	70.00	PAYROLL ACCRUAL
69068	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	232.50	PAYROLL ACCRUAL
69069	NCPERS GROUP LIFE INS	\$	64.00	PAYROLL ACCRUAL
69070	TX CHILD SUPPORT SDU	\$	36.48	PAYROLL ACCRUAL
69104	ACCOUNTS MANAGEMENT, INC	\$	377.55	PAYROLL ACCRUAL
69105	AFSCME COUNCIL 65	\$	759.74	PAYROLL ACCRUAL
69106	AVIBEN	\$	167.58	PAYROLL ACCRUAL
69107	ISD #129 - MONTEVIDEO	\$	2,052.86	PAYROLL ACCRUAL
69108	MADISON NATIONAL LIFE INS	\$	5,747.09	PAYROLL ACCRUAL
69109	MEA	\$	9,412.41	PAYROLL ACCRUAL
69110	METLIFE	\$	7,698.14	PAYROLL ACCRUAL
69111	MONTEVIDEO PUBLIC SCHOOL	\$	35.00	PAYROLL ACCRUAL
69112	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	232.50	PAYROLL ACCRUAL
69113	VSP INSURANCE CO	\$	1,751.88	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS

\$ 834,532.12

JANUARY 2025 PETTY CASH DISBURSEMENTS

1/16/2025	BOLD Warrior Basketball Assoc	\$	250.00	JH Girls BBall Tournament entry fee
1/7/2025	Bruer, Michael	\$	150.00	GBB Official 1/7/25
1/14/2025	Bruer, Michael	\$	150.00	GBB Official 1/16/25
1/10/2025	Bunkofske, Paige	\$	224.00	Dance Judge 1/10/25
1/14/2025	Busskohl, Brett	\$	150.00	GBB Official 1/16/25
1/16/2025	Cathedral Middle & High School	\$	150.00	Cathedral Dance Team Invite fee
1/16/2025	Chippewa County Recorder	\$	20.00	Notary Renewal
1/14/2025	Cortez, James	\$	150.00	BBB Official 1/20/25
1/2/2025	Ellingson, James B.	\$	175.00	BSW Starter 1/2/25
1/10/2025	Erickson, Kylee	\$	93.50	Kick Counter 1/10/25
1/14/2025	Fredrick, Brian	\$	150.00	BBB Official 1/20/25
1/16/2025	Giving Bean	\$	17.25	Inv. 21369 - Swing Choir Fundraiser
1/14/2025	Gladis, Jeffery	\$	65.00	C BBB Official 1/14/25
1/2/2025	Guertin, Dave	\$	65.00	JH GBB Official 1/2/25
1/21/2025	Guertin, David	\$	65.00	C BBB Official 1/20/25
1/21/2025	Guertin, David	\$	65.00	JH GBB Official 1/21/25
1/2/2025	Guertin, Josh	\$	65.00	JH GBB Official 1/2/25
1/21/2025	Guertin, Josh	\$	65.00	JH GBB Official 1/21/25
1/10/2025	Harding, Laura	\$	159.00	Dance Judge 1/10/25

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

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1/2/2025	Hennen, Wayne	\$	150.00	GBB Official 1/2/25
1/7/2025	Hennen, Wayne	\$	150.00	BBB Official 1/9/25
1/21/2025	Jans, Scott	\$	65.00	C BBB Official 1/20/25
1/21/2025	Jans, Scott	\$	65.00	C BBB Official 1/24/25
1/7/2025	Kaczmarek, Gary	\$	150.00	BBB Official 1/9/25
1/10/2025	Kaczmarek, Gary	\$	150.00	BBB Official 1/14/25
1/14/2025	Kilibarda, Mark	\$	120.00	JH BBB Official 1/16/25
1/21/2025	Kilibarda, Mark	\$	65.00	JH BBB Official 1/23/25
1/14/2025	Koenen, Matt	\$	150.00	BBB Official 1/20/25
1/10/2025	Kuehn, Riley	\$	93.50	Kick Counter 1/10/25
1/7/2025	Lalim, Jeff	\$	65.00	JH BBB Official 1/10/25
1/14/2025	Lalim, Jeff	\$	120.00	JH BBB Official 1/14/25
1/14/2025	Lalim, Jeff	\$	120.00	JH BBB Official 1/16/25
1/10/2025	Lamott, Sarah	\$	174.00	Dance Judge 1/10/25
1/7/2025	Mages, Julia	\$	100.00	HS Choir Concert 12/16/24
1/2/2025	Marks, Rick	\$	150.00	BBB Official 1/3/25
1/7/2025	Marquart, Cory	\$	150.00	GBB Official 1/7/25
1/14/2025	Marquart, Cory	\$	150.00	GBB Official 1/16/25
1/7/2025	McCosh, Anna	\$	65.00	JH GBB Official 1/10/25
1/21/2025	Petrich, Steve	\$	65.00	C BBB Official 1/24/25
1/10/2025	PM Music	\$	732.70	Music of dance invite
1/7/2025	Schiller, Clint	\$	150.00	GBB Official 1/7/25
1/10/2025	Schmiesing, Chad	\$	150.00	BBB Official 1/14/25
1/14/2025	Schneider, Rich	\$	120.00	JH BBB Official 1/14/25
1/10/2025	Schweigert, Paige	\$	187.00	Dance Judge 1/10/25
1/2/2025	Serbus, Nathan	\$	150.00	BBB Official 1/3/25
1/2/2025	Shackelford, Rick	\$	65.00	C BBB Official 1/3/25
1/7/2025	Shackelford, Rick	\$	120.00	JH BBB Official 1/7/25
1/2/2025	Stokes, Mick	\$	150.00	GBB Official 1/2/25
1/7/2025	Stokes, Mick	\$	150.00	BBB Official 1/9/25
1/2/2025	Sullivan, Matt	\$	150.00	BBB Official 1/3/25
1/14/2025	Suter, Jake	\$	65.00	C BBB Official 1/14/25
1/21/2025	Suter, Jake	\$	65.00	JH BBB Official 1/23/25
1/2/2025	Sutter, Jake	\$	65.00	C BBB Official 1/3/25
1/2/2025	Swedzinski, Collin	\$	150.00	GBB Official 1/2/25
1/7/2025	SWMBDA	\$	120.00	SWMBDA Honor Band - Montevideo Registration
1/7/2025	Tanner, Tim	\$	120.00	JH BBB Official 1/7/25
1/10/2025	Toov, Jessalyn	\$	174.00	Dance Judge 1/10/25
1/14/2025	Wellness For Living	\$	125.00	Popit Chocolate
1/10/2025	Westby, Phil	\$	150.00	BBB Official 1/14/25
1/27/2025	Brehmer, Aaron	\$	150.00	BBB Official 1/25/25
1/23/2025	Fennell, Tom	\$	225.00	WCC Dance 1/23/25 - Announcer
1/23/2025	Fike, Melissa	\$	78.50	WCC Dance 1/25/25
1/24/2025	Foslien, Adam	\$	150.00	BBB Official 1/24/25
1/23/2025	Johnson, Josephine	\$	162.00	WCC Dance 1/23/25
1/27/2025	Kilibarda, Mark	\$	65.00	C BBB Official 1/28/25
1/23/2025	Lakeview Public Schools	\$	240.00	Dance Competition entry fee 1/31/25
1/27/2025	Lalim, Jeff	\$	65.00	JH GBB Official 1/27/25
1/23/2025	Lamott, Sarah	\$	144.00	WCC Dance 1/23/25

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

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1/23/2025	Larson, Elizabeth	\$	179.00	WCC Dance 1/23/25
1/27/2025	McCosh, Anna	\$	65.00	JH GBB Official 1/27/25
1/30/2025	MN True Team Track And Field	\$	140.00	Section True Team Track & Field
1/30/2025	Montevideo Area Youth Center	\$	70.00	6th Grade Roller Skating
1/27/2025	New London-Spicer Schools	\$	300.00	Dance Competition 1/24/25
1/22/2025	PELSB	\$	90.25	Short Call Sub License - F Leal
1/23/2025	Plessel, Samantha	\$	113.50	WCC Dance 1/23/25
1/23/2025	Polk, Robin	\$	179.00	WCC Dance 1/23/25
1/23/2025	Reichel, Harvey	\$	800.00	PA Rental - WCC Dance 1/23/25
1/24/2025	Schiller, Clint	\$	150.00	BBB Official 1/24/25
1/27/2025	Slaba Jr, Robert	\$	150.00	BBB Official 1/28/25
1/24/2025	Smith, Eric	\$	150.00	BBB Official 1/24/25
1/30/2025	SoDak Track Clinic	\$	240.00	Track Clinic Registration
1/27/2025	Stokes, Mick	\$	150.00	BBB Official 1/28/25
1/27/2025	Suter, Jake	\$	65.00	C BBB Official 1/28/25
1/23/2025	Toov, Jessalyn	\$	69.00	WCC Dance 1/23/25

JANUARY 2025 PETTY CASH TOTAL \$ 11,645.20

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: February 2025 For the Month of: January 2025

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	1,718,317.67	6,137,410.87	5,957,988.66	45.71	1,897,785.59
Food Service	586,644.22	154,853.65	108,991.82	0.00	632,506.05
Community Service	-199,706.08	148,918.24	162,437.02	283.33	-212,941.53
Capital Outlay	-395,325.63	288.38	243,403.42	0.00	-638,440.67
Debt Service	1,353,474.73	19,547.95	1,094,825.00		278,197.68
Flex Benefit	6,017.43	6,480.72	4,604.68		7,893.47
Student Activities	281,760.50	43,239.77	16,578.03		308,422.24
MRVED	2,577,591.04	111,269.00	202,274.27	0.00	2,486,585.77
TOTALS	5,928,773.88	6,622,008.58	7,791,102.90	329.04	4,760,008.60

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$190,325.32	\$42,883.90	\$32,089.12	-\$28,445.74	\$ 151,084.80
MinnWest Bank	\$39,536.21	\$17.54		-\$21,245.34	\$ 18,273.33
Flex Account	\$12,185.72	\$4,292.25			\$ 7,893.47
HS Checking - MW	\$3,818.78	\$907.65			\$ 2,911.13
Trust Accounts					
			Interest Rate		
PMA MN Trust			4.36%	\$	1,014,308.43
Liquid Asset Fund			4.27% & 4.36%	\$	840,166.63
Investments					
		Maturity Date			
Co-op Credit Union				\$	326.63
Old National Bank- Scholarship		6/11/2025	5.20%	\$	151,975.71
Cornerstone Bank, NE		1/26/2026	4.75%	\$	229,000.00
Huntington National Bank		5/5/2025	4.66%	\$	244,664.19
Greenstate Credit Union, IA		5/19/2025	5.40%	\$	231,250.00
First National Bank, ME		11/24/2025	5.18%	\$	225,850.00
Farmers & Merchants Union Bank, WI		1/12/2026	4.94%	\$	232,550.00
Financial Federal Bank, TN		1/12/2026	5.05%	\$	232,200.00
Harmony Bank, TX		1/12/2026	4.90%	\$	232,700.00
First National Bank of McGregor, TX		7/21/2026	4.75%	\$	227,900.00
ServisFirst Bank, FL		7/21/2026	4.98%	\$	226,950.00
CIBC Bank USA, MI		1/26/2026	4.31%	\$	235,300.00
First Internet Bank of Indiana, IN		7/27/2026	4.47%	\$	229,700.00
Investors Choice			0.01%	\$	25,004.28
Treasurer's Balance Per Books					\$4,760,008.60

PERIOD ENDING JANUARY 31, 2025

MONTEVIDEO PUBLIC SCHOOLS

2024-2025 BUDGET COMPARISON REPORT

REVENUES	24-25 BUDGET	24-25 YTD RECEIVED	% RECEIVED	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED
General Fund-01	\$21,630,219.00	\$8,697,610.24	40.21%	\$21,015,759.00	\$8,394,932.77	39.95%
Food Service Fund-02	\$1,368,000.00	\$521,744.36	38.14%	\$1,250,000.00	\$617,741.00	49.42%
Community Education Fund-04	\$1,654,665.00	\$734,105.91	44.37%	\$1,568,403.00	\$715,988.22	45.65%
Capital Outlay-05	\$1,100,641.00	\$12,688.00	1.15%	\$942,777.00	\$0.00	0.00%
Debt Redemption Fund-07	\$1,222,749.00	\$632,879.90	51.76%	\$1,185,005.00	\$627,398.78	52.94%
Student Activities - 50	\$386,400.00	\$129,828.04	33.60%	\$386,400.00	\$129,457.75	33.50%
TOTAL OF ALL FUNDS	\$27,362,674.00	\$10,728,856.45	39.21%	\$26,348,344.00	\$10,485,518.52	39.80%

EXPENDITURES	24-25 BUDGET	24-25 YTD EXPENDED	% EXPENDED	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,561,544.00	\$9,462,351.31	43.89%	\$20,359,747.00	\$9,064,605.53	44.52%
Food Service Fund-02	\$1,542,141.00	\$648,071.34	42.02%	\$1,475,120.00	\$627,982.70	42.57%
Community Education Fund-04	\$1,651,965.00	\$898,793.79	54.41%	\$1,594,757.00	\$847,489.35	53.14%
Capital Outlay-05	\$1,324,600.00	\$1,642,949.80	124.03%	\$1,590,880.00	\$509,865.34	32.05%
Debt Redemption Fund-07	\$1,118,250.00	\$1,095,537.50	97.97%	\$1,105,913.00	\$1,098,962.50	99.37%
Student Activities - 50	\$366,800.00	\$58,265.30	15.88%	\$371,800.00	\$70,286.23	18.90%
TOTAL OF ALL FUNDS	\$27,565,300.00	\$13,805,969.04	50.08%	\$26,498,217.00	\$12,219,191.65	46.11%

Period Ending January 31, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$845,424	\$536,748	63.49%	\$826,805	\$511,486	61.86%
BENEFITS--200	\$373,400	\$198,630	53.19%	\$338,190	\$176,662.50	52.24%
PURCHASED SVC.--300	\$39,500	\$17,013	43.07%	\$34,500	\$14,242	41.28%
SUPPLIES--400	\$10,100	\$9,913	98.15%	\$10,100	\$14,106	139.66%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$24,200	\$18,335	75.76%	\$24,200	\$15,662	64.72%
TOTAL ADMINISTRATION	\$1,292,624	\$780,638	60.39%	\$1,233,795	\$732,159	59.34%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$254,010	\$130,187	51.25%	\$253,604	\$127,909.26	50.44%
BENEFITS--200	\$77,230	\$101,671	131.65%	\$72,826	\$78,324.55	107.55%
PURCHASED SVC.--300	\$162,000	\$83,429	51.50%	\$159,000	\$55,159	34.69%
SUPPLIES--400	\$35,000	\$31,788	90.82%	\$35,000	\$29,579	84.51%
CAPITAL EXP--500	\$6,000	\$0	0.00%	\$6,000	\$256	4.27%
OTHER--800	\$26,000	\$9,874	37.98%	\$26,000	\$21,646	83.25%
TOTAL DISTRICT SUPPORT	\$560,240	\$356,948	63.71%	\$552,430	\$312,874	56.64%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,304,358	\$2,726,665	43.25%	\$6,084,830	\$2,614,328.88	42.96%
BENEFITS--200	\$2,081,968	\$813,664	39.08%	\$2,030,899	\$779,758.83	38.39%
PURCHASED SVC.--300	\$1,325,515	\$207,454	15.65%	\$1,307,799	\$130,982	10.02%
SUPPLIES--400	\$153,550	\$129,151	84.11%	\$141,200	\$116,764	82.69%
CAPITAL EXP--500	\$72,900	\$15,677	21.50%	\$72,900	\$18,228	25.00%
OTHER--800	\$36,500	\$31,853	87.27%	\$34,500	\$27,007	78.28%
TOTAL INSTRUCTIONAL SERVICES	\$9,974,791	\$3,924,463	39.34%	\$9,672,128	\$3,687,069	38.12%
VOCATIONAL 300-399						
SALARIES--100	\$229,557	\$100,584	43.82%	\$219,339	\$95,158.90	43.38%
BENEFITS--200	\$75,733	\$24,043	31.75%	\$73,704	\$22,341.27	30.31%
PURCHASED SVC.--300	\$3,500	\$549	15.68%	\$3,500	\$1,662	47.47%
SUPPLIES--400	\$19,800	\$12,751	64.40%	\$18,300	\$18,642	101.87%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$328,590	\$137,927	41.98%	\$314,843	\$137,803	43.77%

Period Ending January 31, 2025

**MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024**

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
SPED SERVICES 400-499						
SALARIES--100	\$3,302,664	\$1,339,393	40.55%	\$2,971,237	\$1,336,767.75	44.99%
BENEFITS--200	\$1,247,099	\$392,668	31.49%	\$949,889	\$382,066.15	40.22%
PURCHASED SVC.--300	\$132,780	\$87,874	66.18%	\$130,420	\$56,991	43.70%
SUPPLIES--400	\$16,350	\$9,328	57.05%	\$16,300	\$8,786	53.90%
CAPITAL EXP--500	\$0	\$1,937	0.00%	\$0	\$2,475	0.00%
OTHER--800	\$43,000	\$13,065	30.38%	\$40,000	\$13,985	34.96%
TOTAL SPED SERVICES	\$4,741,893	\$1,844,265	38.89%	\$4,107,846	\$1,801,071	43.84%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$448,418	\$315,161	70.28%	\$431,316	\$273,276.11	63.36%
BENEFITS--200	\$184,262	\$113,174	61.42%	\$176,641	\$83,514.49	47.28%
PURCHASED SVC.--300	\$110,500	\$4,615	4.18%	\$108,500	\$10,748	9.91%
SUPPLIES--400	\$22,100	\$12,485	56.49%	\$21,700	\$14,626	67.40%
CAPITAL EXP--500	\$138,600	\$78,355	56.53%	\$138,600	\$131,516	94.89%
OTHER--800	\$85,000	\$39,221	46.14%	\$85,000	\$54,042	63.58%
TOTAL INSTRUCTIONAL SUPPORT	\$988,880	\$563,012	56.93%	\$961,757	\$567,722	59.03%
PUPIL SUPPORT 700-799						
SALARIES--100	\$291,114	\$151,717	52.12%	\$282,113	\$136,631.20	48.43%
BENEFITS--200	\$121,028	\$35,276	29.15%	\$119,081	\$35,458.96	29.78%
PURCHASED SVC.--300	\$953,765	\$473,530	49.65%	\$904,805	\$404,555	44.71%
SUPPLIES--400	\$118,200	\$43,409	36.72%	\$113,100	\$38,707	34.22%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$9,513	0.00%
OTHER--800	\$15,000	\$565	3.77%	\$15,000	\$781	5.21%
TOTAL PUPIL SUPPORT	\$1,499,107	\$704,497	46.99%	\$1,434,099	\$625,646	43.63%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$770,408	\$463,686	60.19%	\$738,588	\$452,463.15	61.26%
BENEFITS--200	\$320,511	\$146,886	45.83%	\$312,761	\$139,792.30	44.70%
PURCHASED SVC.--300	\$530,500	\$306,664	57.81%	\$530,500	\$264,053	49.77%
SUPPLIES--400	\$340,000	\$150,280	44.20%	\$315,000	\$161,048	51.13%
CAPITAL EXP--500	\$15,000	\$6,408	42.72%	\$15,000	\$10,035	66.90%
OTHER--800	(\$75,000)	\$507	-0.68%	(\$75,000)	\$1,147	-1.53%
TOTAL BUILDINGS/EQUIP	\$1,901,419	\$1,074,431	56.51%	\$1,836,849	\$1,028,539	55.99%

Period Ending January 31, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$60,000	\$20,837	34.73%	\$51,000	\$40,685.52	79.78%
PURCHASED SVC.--300	\$205,000	\$55,334	26.99%	\$195,000	\$131,037	67.20%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$265,000	\$76,171	28.74%	\$246,000	\$171,723	69.81%
TOTAL GENERAL FUND	\$21,552,544	\$9,462,351	43.90%	\$20,359,747	\$9,064,606	44.52%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$408,431	\$210,733	51.60%	\$389,000	\$218,826.50	56.25%
BENEFITS--200	\$208,210	\$42,277	20.30%	\$190,620	\$45,040	23.63%
PURCHASED SVC.--300	\$27,500	\$6,471	23.53%	\$42,500	\$10,336	24.32%
SUPPLIES--400	\$788,000	\$306,074	38.84%	\$743,000	\$336,553	45.30%
CAPITAL EXP--500	\$110,000	\$82,517	75.02%	\$110,000	\$17,227	15.66%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,542,141	\$648,071	42.02%	\$1,475,120	\$627,983	42.57%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,152,073	\$678,766	58.92%	\$1,106,878	\$616,345	55.68%
BENEFITS--200	\$336,402	\$170,241	50.61%	\$325,403	\$150,020	46.10%
PURCHASED SVC.--300	\$65,965	\$22,090	33.49%	\$65,785	\$28,409	43.18%
SUPPLIES--400	\$75,525	\$24,189	32.03%	\$74,941	\$32,518	43.39%
CAPITAL EXP--500	\$2,500	\$0	0.00%	\$2,500	\$2,500	100.00%
OTHER--800	\$19,500	\$3,507	17.99%	\$19,250	\$17,698	91.94%
TOTAL COMMUNITY EDUCATION	\$1,651,965	\$898,794	54.41%	\$1,594,757	\$847,489	53.14%

Period Ending January 31, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$6,548	55.23%	\$11,855	\$6,548	55.23%
BENEFITS--200	\$1,795	\$981	54.65%	\$1,795	\$952	53.06%
PURCHASED SVC.--300	\$393,450	\$416,871	105.95%	\$417,230	\$212,610	50.96%
SUPPLIES--400	\$95,000	\$100,004	105.27%	\$95,000	\$131,713	138.65%
CAPITAL EXP--500	\$822,500	\$1,118,545	135.99%	\$1,065,000	\$158,042	14.84%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,324,600	\$1,642,950	124.03%	\$1,590,880	\$509,865	32.05%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,118,250	\$1,095,538	97.97%	\$1,105,913	\$1,098,963	99.37%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,118,250	\$1,095,538	97.97%	\$1,105,913	\$1,098,963	99.37%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$58,265	15.88%	\$371,800	\$70,286	18.90%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$58,265	15.88%	\$371,800	\$70,286	18.90%
TOTAL ALL FUNDS	\$27,556,300	\$13,805,969	50.10%	\$26,498,217	\$12,219,192	46.11%

Montevideo Public Schools

Students First, from Cradle to Career
School Board Update



Superintendent Report
February, 2025

Food Service Update

We received an update from the Bureau of Mediation Services that AFSCME has withdrawn their request to be the exclusive representative of the Montevideo Food Service department. This action takes effect on February 20th. With this action our food service department will continue to be a non-bargaining group and we will be able to move forward with creating a new work agreement. I will set up a time to meet with food service staff to discuss the work agreement after the 20th with the goal of having an agreement ready for the board to approve at the regular March board meeting.

Grant Updates

We have submitted 2 significant grant opportunities to MDE in the past week. The first is the MTSS grant. This grant opportunity would provide \$180,000 to cover expenses as we continue to build out our MTSS system. The second grant is an ADSIS grant. Currently we fund two behavior interventionist positions using ADSIS funds. Through the new grant we are requesting to renew these positions as well as add a SEL interventionist in the elementary and a math interventionist in the middle school (4 total positions). The grant application is to cover wages and benefits for these positions (appx. \$120,000). These grants can significantly impact student learning as well as our budget!

Hawk Happenings

The second edition of Hawk Happenings has been sent to the printer and will be mailed out this week. Click [here](#) for a digital copy and [here](#) for a fun way to review the Hawk Happening, through an AI podcast (thanks to Mr. Ripley for this idea)?

Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
95	96	111	110	129	96	89	110	103	114	108	102	87	1350

Legislative Session

The Minnesota House of Representatives has reached an agreement for how to conduct business this session. While they have focused on politics, three weeks have passed since the beginning of the legislative session with nothing officially accomplished. How this impacts the session and ultimately school districts across the state is yet to be seen. One thing cannot be lost in this tomfoolery, public schools continue to show up and do our work, serve kids, and strive to get better every day regardless of what is happening in St. Paul.

Soap box aside, there is a considerable amount of testimony being presented to committees regarding the impact of the 2023 and 2024 legislative session. Unfunded mandates, lack of local control, dishonesty surrounding the “historical investment” into education, and the long term financial unsustainability of policies such as ESST, the upcoming FMLA, and unemployment insurance have been themes in these testimonies. MASA, MSBA, and MREA are leading the charge in asking for relief, reconsideration, and elimination of areas that are negatively impacting education. As we communicate with legislators these themes are ones that we should be considering

communicating as well.

It's a Great Day to be a Thunder Hawk

2025 has been going great! Ending the first semester gives the student body a clean slate, and students are enjoying the second semester so far.

On the 24th of January we had our annual Spaghetti Supper from 4:30 pm to 7:00 pm. We did not have a whole ton of community involvement this year. It was among one of the lowest attended Spaghetti Suppers recorded with only a few over 200 community members showing up. This was due to a problem with getting students out to sell tickets.

On the flip side though, the Spaghetti Supper Business Drive that goes out to community businesses to raise funds reached the highest payout in the last 10 years, allowing the positive funds from the business drive to counter the small number of attendees for the actual supper.

The students had a blast getting to talk to the community members. A few were shy and it was nice to see them practice some social skills!



Administrator Report February, 2025

MHS Principal Tanya Maethner

At the High School, January means that we're living in both the 2024-25 and 2025-26 school years, preparing for next year's course offerings, planning registration and creating a Master Schedule that suits the needs of our students. With all of that going on, we're supporting students in their academics and their extra-curricular activities, while continuing our own learning, through workshops, MELT, and MASSP, to name a few opportunities.

Registration gives students the opportunity to have a say in which courses they're interested in and those numbers drive the creation of the Master Schedule. High schoolers are required to take certain classes and also to complete a set number of credits in order to earn a diploma. Montevideo students are required to take 4 credits of English, 3.5 credits of Social Studies, 3 credits each of Science and Math, 1 credit each of Phy Ed and Fine Arts, .5 credit of Health, and 7.5 elective credits, for a total of 23.5 credits to graduate with a Montevideo High School diploma. Typically, 9th grade students have mostly required classes in their schedules, and the older a student gets, the fewer required classes they attend, as their chosen elective classes fill their schedules. This progression not only helps students develop a base knowledge, but also allows them more freedom to explore their interests as they get closer to leaving the shelter of the high school. Elective courses in 2025 look very different than they did when I was in high school, because the jobs and careers that exist today did not exist then and the jobs that we're preparing our students for do not exist today. It's mind blowing to consider the opportunities our students will have 25 years from now!

In order to keep up with the opportunities available to students in 2025, we adults must continue our own education; as a group, staff attended MELT (MRVED Educators Learning Together) on January 20. A variety of sessions allowed staff to learn according to their interests and needs. I was also able to attend the Minnesota Association of Secondary School Principals (MASSP) conference at the end of January. It's always beneficial to be with other educators to network, ask questions, and continue to learn.

I'm always impressed to see our students succeed in the classroom and in their chosen co- and extracurricular activities. The value of these activities extends beyond the walls of the school and among other benefits, teaches young people time management and people skills, in addition to providing them a way to showcase their talents, whether athletics, artistic, or academic. Our kids are so talented!!

Those talents and activities have provided our seniors a solid foundation as they seek to further their education and secure scholarships. January 31 was the deadline for the Montevideo Scholarship Program application submissions. Of our 87 seniors, 60 applied for scholarships; which means that at least two-thirds of our seniors are planning to continue their education past high school. In planning for their futures, they too are living in two different school years, but we'll all get through it together!

MMS Principal- Shawn Huntley

I hope this letter finds you and your families well. We have observed an increase in student and staff absences due to illness over the past two weeks, and we hope this trend will be short-lived.

I look forward to presenting two updates regarding Montevideo Middle School (MMS) and the district. First, I will share the progress our teachers have made with the district-wide curriculum mapping tool, which houses curriculum maps, pacing guides, essential learnings, and assessments aligned with Minnesota State Standards. I introduced this tool last year and am pleased to showcase its development. Second, I plan to share a student-focused initiative; I am finalizing the details for this presentation and hope to have everything prepared for Monday evening.

I would also like to express my sincere gratitude to Mr. McKittrick and the School Board for your continued support of our administrators through professional development opportunities. Mrs. Maethner and I recently attended the Minnesota Association of Secondary School Principals Winter Conference in Minneapolis. I particularly benefited from sessions presented by staff from South View Middle School in Edina, the top-ranked middle school in Minnesota. These sessions provided valuable resources and ideas that I will share with our Site Leadership Team for further consideration and development.

Finally, I am pleased to share another success story. Thanks to Mr. Frank, MMS Band Director, and the generous support of our community, students are participating in a highly successful virtual guitar lesson program. The program has been recognized as one of the best in the state, and the organization providing the instruction has requested to feature Montevideo as a model site. They plan to interview participating students, parents, and staff to highlight the program's success.

MES Principal- Heidi Sachariason

MES FAMILY ENGAGEMENT

MES Hawk News

MES provides families with weekly newsletters. This is a strategy we use at the elementary level to keep families informed. Below are the newsletters we have had for families so far this year. Staff also receive a newsletter each week.

- [January 10th MES News for Families](#)
- [January 17th MES News for Families](#)
- [January 24th MES News for Families](#)
- [January 31st MES News for Families](#)
- [February 7th MES News for Families](#)

MES COMMUNITY ENGAGEMENT

National Anthem

On Thursday, January 16th, students in grades 1-4 showcased their talents by performing the National Anthem at the girls' basketball game. It was truly a delightful evening!



Letters and Arts Night

Mark your calendars for Monday, **February 24 5-6:30** at Ramsey Elementary! Everyone is welcome to attend. This night is a celebration of both reading and art in our schools!

MES PROFESSIONAL DEVELOPMENT and STUDENT GROWTH

Student Growth Meetings

In January, we held meetings to discuss how students were progressing in each grade. Our main goal was to analyze student data and create groups for the upcoming quarter based on the skills that needed improvement and the progress students had made. It was inspiring to see how well the teams

understood and used the data. Each group developed their own strategies for organizing students and applying the information, which was really fun to see..

In addition to facility meetings held on January 17th, the staff had time to finalize report cards, plan as a grade level, and curriculum map with UCCI. This led to more collaborative meetings at the school. In the picture, you can see the second-grade team working together with English Language (EL) teachers, Special Education staff, and Title staff to plan reading pods and focuses for the second graders.



MELT was held on Monday, January 20th. There was positive feedback from staff that attended. We also had elementary staff that presented sessions at MELT. I am hoping this list grows for Montevideo next year as we have many staff members with talents to share!

Presentors	Sessions
Sam Seeman and Heidi Huseby	FastBridge Progress Monitoring 101
John Mader	ACES, Trama, and Toxic Stress After the Aces (Adverse Childhood Experiences)
Heidi Sachariason and Heidi Huseby	Power of Podding

Community Education Director - Kelly Snell

Community connections are vital for a thriving community, fostering a sense of belonging, purpose, and mutual support. These connections contribute significantly to well-being by reducing isolation, building resilience, and promoting both mental and physical health. Strong community ties are essential for tackling shared challenges and driving positive change. Community Education is committed to fostering these connections by providing opportunities for learning and growth.

Recent examples of this work include the Early Childhood Screening in early February, which connected approximately 70 families of 3-4-year-olds with valuable community resources. Local youth wrestling and basketball tournaments also recently brought the community together, fostering team pride, providing volunteer opportunities, and creating lasting memories. Later this month, Small World Preschool students will connect with residents at the Minnesota Veterans Home in Montevideo, sharing the national anthem and a special craft project they've prepared.

These are just a few examples of how Community Education strengthens community connections. We are dedicated to continuing to provide programs and opportunities that bring people together, foster a sense of belonging, and contribute to a thriving community for all.

Activities Director- Jesse Nelson

The winter season has been a successful period for our activities department. Our teams have performed exceptionally well across various areas, including athletics, wrestling, swimming, and dance. As the winter season winds down, we are excited for the upcoming competitive sections and the opportunity to further showcase the talent and hard work of our students.

Winter Season Highlights:

- On the Court: Our teams have shown tremendous growth and resilience. We are proud of their commitment and determination throughout the season.
- On the Mat: Our wrestlers have demonstrated outstanding effort and have positioned themselves well for the upcoming competitions.
- In the Pool: Our swimmers have consistently hit new personal bests and are gearing up for their final challenges of the season.
- On the Dance Floor: Our dance team has delivered impressive performances throughout the season, and their success has set a high bar for the rest of the year.

Tournament Season Begins:

This is a particularly busy time for us as we prepare to host several sectional tournaments here in Montevideo. We are proud to be a central hub for competitive events, and our staff and students have been working hard to ensure everything runs smoothly.

Dance Team Section Meet:

First up in the tournament season is our dance team. They will host the section meet this upcoming weekend, with hopes of securing a berth in the state tournament. We are confident in their abilities and are looking forward to an exciting competition.

Looking Ahead:

As the winter season wraps up, we anticipate continued success at the competitive sections. We will be closely following all our teams as they take on these final challenges, hoping for strong performances that will propel them to even greater achievements.

Thank you for your continued support of our student-athletes and performers. We look forward to updating you on the progress of our teams and the results of the upcoming tournaments.

MTSS Coordinator- Heidi Huseby

What is MTSS in Montevideo?

MTSS is the system that ensures every student gets what they need to be successful in school.

As we work on developing the Multi-Tiered System of Supports (MTSS), we are creating a visual flyer to explain the key parts of this framework. This month, I want to focus on what MTSS means in Montevideo and what makes a successful Montevideo student.



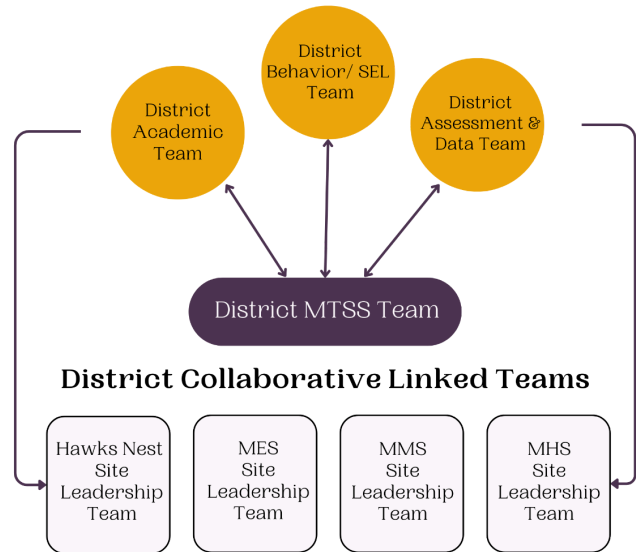
MTSS Academic Team Update:

Our district academic team has been tasked with developing a system that ensures academic success for every student. The team identified that the task needed to be defined. And more specifically the words “academically successful”.

A few questions arose,

- What is academically successful?
- Does this look different at different learning levels?
- How is academic success measured?

The team explored these questions and dug deep into the aspects of a student, in terms of academics and developed a few choice options. Those ideas were brought back to the district MTSS team for the team to discern upon. Through thoughtful collaboration, the district MTSS team agreed that student success academically and behaviorally was too interwoven to have stand-alone definitions. Through this discussion, the team created a holistic definition of a successful student in the Montevideo School District.



“A successful Montevideo student shows continuous academic growth, is involved by pursuing interests all while demonstrating strong HAWK Pride.”

This definition was presented again to both the behavioral and academic teams for their feedback. The graphic to the right shows two-sided arrows, which represent the ongoing exchange of information between these teams. This exchange is crucial for improving ideas. This interaction led to the name District Collaborative Linked Teams, highlighting the teamwork of various professionals in our district, including teachers, social workers, interventionists, and administrators.

MTSS Behavior/SEL Update:

The HAWK Pride team collaborates with Site Leadership Teams to update building-specific HAWK Pride matrices, which outline agreed-upon Tier I behavior expectations for different areas within the school. These matrices will be available in each building this spring.

Montevideo Public School, ISD 129 Policy Update for First Reading

Policy Number	Policy Name and link	Current Date	Updated
524.5	Cell Phone	None	2025
707	TRANSPORTATION OF PUBLIC SCHOOL STUDENTS	2018	2024

Staffing and Program Recommendations for the 2025-2026 School Year

PreSchool Staffing: No recommended changes in either programs or staffing

K-4: No recommended changes in FTEs.

5-6: I am recommending the addition of a 1.0 FTE 5th grade section in 2025-2026. This would fall in line with our long range plan established in 2022-2023. As our larger grade sizes come through the elementary we have added a section. The current 4th grade class has 129 students therefore not adding a teacher would result in 5th grade class sizes of 32, which would be unacceptable. Transferring a teacher from a lower grade was looked at, however that would also create an unacceptable class size average from wherever we pulled that teacher from.

The following is the average class size numbers over the past two years in K-8 as well as class size projections for the 2025-2026 school year.. *Note this is not including any interventionist, specialist, assistants; pull out time, etc...just classroom sections to student ratio*

AVERAGE K-8 CLASS SIZE AT MONTEVIDEO PUBLIC SCHOOLS					
2023-2024		2024-2025		Proj. 2025-2026	
Grades	Avg. Class Size	Grades	Avg. Class Size	Grades	Avg. Class Size
K-2	21.5	K-2	20.1	K-2	19.7
3-4	24.3	3-4	23.5	3-4	22.0
5-6	25.8	5-6	23.1	5-6	24.8
7-8	26.5	7-8	26.6	7-8	24.9

7-8: No recommended changes in FTE's.

9-12 No recommended changes in FTE's.

Budget saving expansions: We are examining bringing Stephanie Poppe onto the school payroll and offering all courses as college in the school rather than running the medical academy through PSEO. We project doing this would enhance the district budget by approximately 50% of program cost and allow us to utilize state CTE dollars to expand the enhancement even further. We will also explore Welding in the same manner.

Adam Spray and I will be examining Food Service options over the next few months in order to address Food Service Director services and operational options. We will report back as we receive information on these options.

District Staff and Administration: There are no recommended changes

Support Staff: There are no recommended changes. Note: We have not been operating fully staffed this year with our teacher assistant roles, however we will continue to search for highly qualified candidates to fill these roles in the future.

Annual Compliance/Vote of Concurrence or Nonconcurrence

District, Charter, or Tribal School Name: Montevideo Schools

The American Indian Parent Advisory Committee Vote

The AIPAC Issued a Vote of Concurrence

Date of Concurrent Vote: 1/24/25

Date the AIPAC presented to the school board: _____

The AIPAC Issued a Vote of Nonconcurrence

A vote of nonconcurrence requires the AIPAC to provide specific written recommendations for improvement to the school board. The school board is required to respond in writing to each recommendation within 60 days of the recommendations being put forth. The school board must provide this written response to both the AIPAC and to the Office of Indian Education.

Date of Nonconcurrent vote: _____

Date the AIPAC presented to the school board: _____


Date the written response from the school board is due: _____


The District/School Does Not Have an AIPAC

The district has not yet formed an AIPAC, but recognizes the need to do so in order to remain compliant with Minnesota Statutes, section 124D.78. By signing below, the district/school leadership commits to working with the Office of American Indian Education on committee formation.

Required signatures

**Digital signatures are accepted*

School Board Chairperson Date
 2/10/2025

Superintendent or Charter/Tribal School Director Date
 1/24/25

AIPAC Chairperson Date

The American Indian Parent Advisory Committee Resolution

WHEREAS, the school board or district has an AIPAC composed of parents/guardians of American Indian children who are eligible for Indian education programs, American Indian language and culture teachers and paraprofessionals, American Indian teachers, American Indian counselors, American Indian adults enrolled in educational programming, and American Indian representatives from community;

WHEREAS, the school board or district affords the AIPAC the necessary information and the opportunity to effectively express their views concerning all aspects of American Indian education and the educational needs of the American Indian children enrolled in the school(s) and program(s); and,

WHEREAS, the AIPAC is directly involved with and advises the school board and district staff on Indian Education program planning; and,

WHEREAS, the AIPAC develops and submits recommendations to the school board and district staff pertaining to the needs of American Indian students.

THEREFORE BE IT RESOLVED, that the AIPAC concurs that the school board and district are compliant with Minnesota Statutes, section 124D.78, and that the school board and district are meeting the needs of American Indian students.

We, the American Indian Parent Advisory Committee, issue a **Vote of Concurrence**. We attest that the school board and/or district are compliant with Minnesota Statutes and that the school board and/or district are meeting the needs of American Indian students; or,

We, the American Indian Parent Advisory Committee, issue a **Vote of Nonconcurrence**. We attest that the school board and/or district are not compliant with Minnesota Statutes and that the school board and/or district are not meeting the needs of American Indian students. We have provided written recommendations for improvements to the school board, and we acknowledge that the school board has 60 days from the receipt of these recommendations in which to respond, in writing, to each recommendation.

Morgan Ironheart Morgan Ironheart-Temple
AIPAC Chairperson Printed Name and Signature

1/24/25
Date

ACHIEVEMENT AND INTEGRATION BUDGET FY26



1420 East College Drive
Marshall, MN 56258
www.swsc.org

SWWC Service Cooperative Contracts Summary

	24-25 Contracts	25-26 Contracts
Member: Montevideo Public School		
Child Count on Contracts	1,383	1,396
Membership Dues (One-Time)	\$0.00	\$0.00
Administrative Solutions		
Environmental/Occupational Health & Safety Management Program	\$0.00	\$0.00
Health & Safety Management Assistance	\$3,987.75	\$3,697.95
Regional Management Information Center		
<ul style="list-style-type: none"> • Business/SMART Systems Services • Business UFARS Support Services without access to SMART Systems • MARSS/Other Revenue Reporting Services • Extended Services Subscription 	\$0.00	\$0.00
Technology Services		
<ul style="list-style-type: none"> • Basic Technology Services • Technology Coordination Support • Technology Integration Support • E-Rate Coordination Services • Comprehensive Cyber Security • Student Data Privacy Program • WAN Consortium Member • Email Security Service • Email Archiving Service • Secured Remote Backup Service • Website ADA Accessibility and Usability Support with Siteimprove • OnDemand IT Certification and Training Solution with Stormwind Studios • Moodle Course Hosting Service • Moodle in Your School Service 	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$1,545.00	\$1,950.00
	No	No
	No	No
	No	No
	No	No
	No	No
	No	No
	No	No
	No	No
	No	No

• SWWC Private Cloud Server Hosting	No	No
• SWWC Managed FilterED ILT Services	No	No
Educational Solutions		
Special Education Services:		
• School Psychologist	\$120,540.00	\$125,440.00
• Speech/Language Pathologist	\$0.00	\$0.00
• Teacher of the Visually Impaired	\$4,820.00	\$5,000.00
• Early Childhood Special Education Teacher	\$0.00	\$0.00
• Teacher of the Deaf/Hard of Hearing	\$33,880.00	\$54,940.00
• DAPE Teacher	\$0.00	\$0.00
• Occupational Therapy	\$0.00	\$0.00
• Orientation and Mobility Services	\$0.00	\$0.00
• Physical Therapy	\$61,200.00	\$80,955.00
• Regional ECSE Coordination	\$3,726.00	\$3,937.00
• Special Education Cooperative Membership Fee	\$35,951.00	\$38,294.00
• Shared Special Education Administrative Services	\$78,482.00	\$84,941.00
• Single District Special Education Administrator	\$0.00	\$0.00
TOTAL SPECIAL EDUCATION SERVICES	\$338,599.00	\$393,507.00
Behavior Analytic Services	\$8,580.00 Package B	\$10,000.00 Package B
Mental Health Services	\$0.00	\$0.00
School Nurse Services	\$0.00	\$0.00
Teaching & Learning Curriculum & Instruction Coordination Services	\$0.00	\$0.00
Teaching & Learning Shared Curriculum & Instruction Coordination Services	\$0.00	\$0.00
Teaching & Learning Literacy Lead Specialist Services	\$0.00	\$0.00
Teaching & Learning Customized Services	\$0.00	\$0.00
STARRS Online Academy	No	No
Translation/Interpretation	No	No
TOTAL	\$352,711.75	\$409,154.95

**SWWC SERVICE COOPERATIVE
MEMBERSHIP AGREEMENT
2025-26**

THIS AGREEMENT, is executed this 3rd day of February, 2025, (the “Execution Date”) by and between SWWC Service Cooperative (hereinafter referred to as “SWWC”), and **Montevideo Public School**, No. 129, located at Montevideo, Minnesota (hereinafter referred to as the “Member”). The provisions contained herein, along with the addenda and attachments thereto, shall constitute the entire agreement and understanding between the parties.

RECITALS

- A. Pursuant to Minnesota Statute § 123A.21, SWWC was formed to perform planning on a regional basis and to assist in meeting the specific needs of clients in participating school districts, cities, counties, and other governmental agencies that could be better provided by a service cooperative than individually by the members themselves. Minnesota Statute § 123A.21 authorizes SWWC to provide those programs and services which are determined to be priority needs of the particular region pursuant to Minn. Stat. § 123A.21, subd. 7, and to assist in meeting special needs which may arise from the fundamental constraints of SWWC’s members.
- B. Membership in SWWC is not compulsory. Members may subscribe to SWWC programs and services available to all members by payment of a one-time membership fee. At its sole option the member may further subscribe to programs and services beyond those offered to all members (“Additional Services”). Individual members shall collectively share in the costs incurred in providing the Additional Services to which they subscribe.
- C. The parties hereto desire to establish a relationship in which SWWC will provide programs and services to the Member and in which the Member will remit payment for such programs and services specified herein.
- D. SWWC and the Member seek to assure a thorough understanding of the obligations assumed by each.

AGREEMENT

1. **Dues and Fees.**
 - a. **Membership Dues.** The SWWC Board of Directors has determined membership fees (“Annual Membership Dues”) as follows:
 - **Full Membership:** Open to public school districts, cities, counties, and other governmental agencies as defined in Minnesota Statute (M.S. 471.59) and are within the SWWC region. A **one-time fee of \$25** will be assessed.
 - **Associate Membership:** Open to (a) nonpublic schools, partnership agencies, or nonprofit organizations within the SWWC region, and to (b) schools – public and nonpublic, cities, counties, partnership agencies, nonprofit organizations, and other governmental agencies outside the SWWC region. A **one-time fee of \$50** will be assessed.
 - b. **Additional Services Fees.** The Additional Service addenda attached hereto reflect each Additional Service subscribed to by the Member. The cost of such Additional Services may be determined by apportioning the approximate cost of each program and service among the members participating in the Additional Service, or may alternatively be determined by a flat fee schedule (“Additional Services Fees”). The attached Additional Service addenda shall state the manner in which the cost of such Additional Service subscribed to shall be calculated during the Term of this Agreement.
2. **Payment.** Unless modified by any addenda attached hereto, all payments due SWWC by Member shall be paid on or before August 15.
3. **Calculation of Student Enrollment.** If the attached addenda state that the Additional Service Fees are to be assessed on a per student basis, the student enrollment numbers used shall be those identified by the Minnesota Automated Reporting Student System (MARSS) from the second prior fiscal year (23-24). The number of students calculated shall be those enrolled in pre-kindergarten through 12th grade education.
4. **Indemnification by Member.** The Member shall indemnify and hold SWWC harmless from any and all loss, damage, liability, cost or expense (including reasonable attorneys’ fees and expenses) which SWWC may incur or suffer as a result of any claim of any kind whatsoever arising out of:
 - a. any act or omission by Member or any of Member’s agents or employees which violates this Agreement;
 - b. any claim for breach of warranty based upon any warranty or representation given or purportedly given by Member, Member’s agents or employees which is different from or in addition to written warranties and representations given by SWWC, as amended by from time to time;

- c. third party claim for personal injury, damage, economic loss or other damage, caused by or arising out of the use, creation or production of any products proximately caused by or resulting from the negligence of Member, or the Member's agents or employees;
- d. any claim for breach of warranty based upon a defect caused by any act or omission by the Member, or the Member's employees or agents; or
- e. any claim or demand arising from the employment for engagement by Member of any person or entity.

5. **Term; Automatic Renewal.** Unless modified by addenda attached hereto, SWWC's obligations pursuant to this Agreement and any attached addenda shall commence on July 1, 2025 (the "Effective Date") and shall continue for a period of twelve (12) months (the "Initial Term"). This Agreement and all addenda attached hereto shall thereafter automatically and continuously renew from year to year (each, an "Extended Term") unless the Member delivers (a) written notice to SWWC of the Member's intent to withdraw from all SWWC services ("Notice of Intent to Withdraw"), or (b) written notice of the Member's intent to reduce its participation in any previously subscribed-to Additional Services ("Notice of Intent to Reduce Additional Services") by March 1 preceding the first day of the next Extended Term as set forth in Subsections 5(a) and 5(b) below (the "Notice Deadline").

- a. **Notice of Intent to Withdraw.** The Member may deliver to SWWC a written Notice of Intent to Withdraw from membership and all Additional Services by the Notice Deadline. If not delivered, this Agreement shall renew for the next Extended Term and the Member shall be obligated to pay all dues and fees for the next Extended Term. The Member acknowledges and agrees that failure to provide such Notice of Intent to Withdraw on or before the Notice Deadline shall cause the Term of this Membership Agreement and, notwithstanding the receipt of a timely Notice of Intent to Reduce Additional Services from the Member, the Term of all addenda attached hereto to automatically renew for the next Extended Term. The Member further acknowledges and agrees that the Member may not subscribe to any Additional Service unless membership in SWWC is maintained and continued for the full term of any Additional Service. The Member acknowledges and agrees that if the Member subscribes to any Additional Services that extend over a term of greater than twelve (12) months (referred to herein as an "Obligated Term"), the Member shall be prohibited from withdrawing from membership in SWWC or from such subscribed Additional Service until the Obligated Term of the Additional Service has expired.
- b. **Notice of Intent to Reduce Additional Services.** The Member may deliver to SWWC a written Notice of Intent to Reduce Additional Services by the Notice Deadline. If not so delivered, the Additional Services shall not be reduced, and the Member shall be obligated to pay all fees for subscribed Additional Services for the next Extended Term. Additionally, a timely Notice of Intent to Reduce Additional Services shall be effective only for those services expiring in the twelve (12) month period following the Notice Deadline and shall not have the effect of reducing the Term of any Additional Services to which the Member has subscribed; each Additional Service to which the Member has subscribed will not be subject to reduction or termination until the expiration date of the current Term of such Additional Service.

6. **Termination.** Notwithstanding any provision in this Agreement to the contrary, this Agreement may be terminated prior to the expiration of the Initial Term or any Extended Term pursuant to any of the following provisions:

- a. **Breach of Agreement.** Either party may terminate this Agreement by delivery of written notice to the other party if the other party breaches any of the terms and conditions of this Agreement; provided, however, if the breach is curable such notice shall not be effective unless and until such breach remains uncured for a period of thirty (30) days after delivery of such notice. If the breach is nonpayment by the Member of monies due to SWWC the cure period shall be ten (10) days, not thirty (30) days.
- b. **Effect of Termination.** Except as specifically set forth herein, no withdrawal or termination of this Agreement by the Member, whether before or after the Effective Date hereof, and whether voluntary or involuntary, shall relieve the Member of its obligation to pay the full amount due hereunder, including any amounts due pursuant to any attached addenda, nor shall such withdrawal or termination, whether before or after the Effective Date hereof, result in or entitle the Member to the return of any monies previously paid to SWWC for any services subscribed to whether or not such services have been provided or delivered. A breach of this Agreement by SWWC shall entitle the Member to reimbursement of a prorated share of any Additional Service that would remain unused if 1/12 of the service fee were used by SWWC during each month of each Term hereof.

7. **General Provisions.**

- a. **Notices.** Any notice required or permitted to be given under this Agreement shall be deemed to have been duly delivered: (i) when received if delivered by hand; (ii) the same day if delivered by facsimile sent no later than 4:00 pm (receiver's time) on a business day; (iii) the next business day if sent by facsimile on a non-business day

or after 4:00 pm (receiver's time) on a business day; (iv) one (1) business day after placement with a reputable overnight carrier for next morning delivery; or (v) four (4) business days after depositing if placed in the U.S. mails for delivery by registered or certified mail, return receipt requested, postage prepaid and addressed to the appropriate party at the address set forth on the first page of this Agreement. If either party changes its address or facsimile number, such party shall give written notice to the other party of such different address or facsimile number in the manner set forth above.

- b. **Amendment.** The express terms of this Agreement, including all addenda hereto, shall control and supersede any course of performance and/or customary practice inconsistent with such terms. Any agreement between the parties hereafter made shall not change or modify this Agreement unless in writing and signed by the party against whom enforcement of such change or modification is sought.
- c. **Entire Agreement.** This Agreement, together with any addenda referenced herein, constitutes the entire Agreement between the parties and supersedes any and all prior and contemporaneous oral or written understandings between the parties relating to the subject matter hereof.
- d. **Modification and Waiver.** No purported amendment, modification or waiver of any provision hereof shall be binding unless set forth in a writing signed by both parties (in the case of amendments and modifications) or by the party to be charged thereby (in the case of waivers). Any waiver shall be limited to the circumstance or event specifically referenced in the written waiver document and shall not be deemed a waiver of any other term of this Agreement or of the same circumstance or event upon any recurrence thereof.
- e. **Assignment.** The Member shall not assign, transfer or sell all or any part of its rights or obligations hereunder, by operation of law or otherwise, without the prior written consent of SWWC.
- f. **Severability and Interpretation.** In the event that a provision of this Agreement is held invalid by a court of competent jurisdiction, the remaining provisions shall nonetheless be enforced in accordance with their terms. Further, in the event that any provision is held to be overbroad as written, such provision shall be deemed amended to narrow its application to the extent necessary to make the provision enforceable according to applicable law and shall be enforced as amended.
- g. **LIMITATION OF REMEDY.** SWWC SHALL HAVE NO LIABILITY TO ANY PERSON FOR INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY DESCRIPTION, WHETHER ARISING OUT OF WARRANTY OR OTHER CONTRACT, NEGLIGENCE OR OTHER TORT, OR OTHERWISE.

IN WITNESS WHEREOF, the parties have executed this Agreement in the manner appropriate to each to be effective the day and year entered on the first page hereof.

By signing below, the parties agree to be bound by the terms and conditions set out in the membership agreement, along with the addenda, which are effective on the date of the last signature (the "Effective Date"). The parties consent and agree that this Agreement may be electronically signed. The parties agree the electronic signatures appearing on this Agreement are the same as hand-written signatures for purposes of validity, enforceability, and admissibility.

SC MEMBER

SWWC SERVICE COOPERATIVE

BY: _____
Authorized Signature

BY: _____
Authorized Signature

ADDENDUM A
TO MEMBERSHIP AGREEMENT
ENVIRONMENTAL/OCCUPATIONAL HEALTH & SAFETY MANAGEMENT PROGRAM
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. SWWC is engaged in providing consultation and coordination of services related to the management of environmental health and safety concerns for Members.
2. SWWC agrees to facilitate an Environmental/Occupational Health and Safety Management Program, referred to herein as "E/OHSMP". Said program will be provided by IEA, Inc., 9201 W. Broadway #600, Brooklyn Park, MN 55445.
3. **Included General Services.** The E/OHSMP "General Services" provided by SWWC through IEA can be found at the following website: www.swwc.org/EOHS.
4. **Rate per visit; Annual Fee.** The Member agrees to pay annually a fee equal to the rate per visit (\$822.00) multiplied by the number of visits required by the Member in the most recent fiscal year ("Annual Fee").

The Annual Fee for 2025-26 will be:

\$0.00

5. **Term; Payment.** Notwithstanding any provision in the Membership Agreement to the contrary, E/OHSMP General and No-cost Services will be provided to and paid for by the Member for a Term of one year (1 year), commencing as of the Effective Date of the Membership Agreement. The Annual Fee due hereunder shall be payable in three installments on or before July 30, October 15, and February 15 of each fiscal year. This agreement may be terminated for proper cause by either party for any reason upon ninety (90) days written notice to the other party.
6. **Hold Harmless.** That Member recognizes that IEA is solely responsible for the performance of the E/OHSMP. It recognizes that SWWC merely acts as a financial intermediary and has no voice in, and does not exercise control over the manner in which IEA performs its services. Therefore, to the fullest extent permitted by law, the Member agrees to hold harmless SWWC, as well as IEA agents and employees, from and against all claims, damages, losses and expenses, including, but not limited to, reasonable attorneys' fees arising out of or resulting from the performance of IEA's services and to look solely to IEA for redress.
7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM B
TO MEMBERSHIP AGREEMENT
HEALTH AND SAFETY MANAGEMENT ASSISTANCE SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. **Subscription.** SWWC is engaged in providing consultation and coordination of Health and Safety Management Assistance Services related to the management of environmental health and safety concerns for Members; and the Member hereby subscribes to such services. These services are subject to change and may include:

- Assisting the Member in identifying and prioritizing health and safety plans and programs.
- Conducting on-site management assistance work during a minimum of one site visit to the Member site per fiscal year if total square footage is less than 140,000; or a minimum of two site visits to the Member site per fiscal year if the total square footage is greater than or equal to 140,000.
- Working with the Minnesota Department of Education and other Service Cooperatives in the development of future health and safety workshops, meetings, etc.
- Directing communication with Minnesota Department of Education.
- Interpreting mandatory requirements from the Minnesota Department of Education.
- Assisting in the completion of mandatory reports.
- Providing personalized service such as summarizing communications (mass emails, etc.) to the Member, drawing attention to what it needs to attend or complete.
- Assisting in determinations of what is allowable under Long-Term Facility Maintenance (LTFM) funding.
- Assisting in the coding of LTFM expenditures.
- Providing interpretations of regulatory agencies.
- Conducting a mock OSHA building walk through.
- Assisting in “Machine Guarding”.

2. **Annual Fee.** In consideration for the services described at Section 1 to this Addendum, the Member agrees to pay to SWWC an “Annual Fee” to be calculated as follows:

$$369,795 \text{ square feet} \times \$0.01/\text{square foot} = \underline{\underline{\$3,697.95}}$$

The Annual Fee shall be payable in one installment in accordance with the provisions of the Membership Agreement.

3. **Type III Vehicle Training – Additional Cost.** At the Member’s election, SWWC also facilitates an on-line Type III vehicle training course. This additional service is offered to the Member at an additional cost, calculated on a per driver basis. Additional information for this service can be found at www.swwc.org/TypeIII.

4. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM C
TO MEMBERSHIP AGREEMENT
REGIONAL MANAGEMENT INFORMATION CENTER (“RMIC”)
2025-26
Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member hereby subscribes to the Regional Management Information Center Services (“RMIC Services”) pursuant to the terms of the Membership Agreement and this Addendum. The RMIC Services to be provided by SWWC may include finance, payroll, and student administrative support services as outlined below.

2. **Business/SMART SYSTEMS Services; Fees.**

- a. **Fixed Operations, License & Workshop.** Fixed Operations, License & Workshop includes the overall fixed operations costs, SMART SYSTEMS software licenses, subscription and SMART SYSTEMS Trainings. New employee SMART SYSTEMS training will be provided virtually or at the SWWC Office.
- b. **Software Support/Development Assessment.** Members using SMART SYSTEMS software cooperatively finance the needed support to insure reliable software and to provide required and requested enhancements. Software Support/Development Assistance includes all software releases and upgrades for SMART SYSTEMS.
- c. **SMART SYSTEMS Support & Business Services.** The SMART SYSTEMS Support & Business Services offsets the cost of staff time used to support the SMART SYSTEMS software and Business Services, and includes overall SMART SYSTEMS, UFARS, and payroll assistance (email and phone support, UFARS edits, submissions, account code conversions, payroll adjustments, reporting for retirement, quarterly reports, STAR Reporting, W-2 processing, fiscal year-end (“FYE”) reporting, etc.). This fee is calculated by multiplying the rate set by the SWWC Board of Directors by the Member’s student enrollment.
- d. **Additional Charges.** The following non-exclusive list of additional charges may be billed separately to the Member:
 - i. Emergency services, training, and additional accounting and payroll/HR services not covered in basic fee will be charged at \$100.00 per hour (billed in one-half hour increments) when provided at the Member’s district office, plus the IRS mileage rate; or will be charged \$85.00 per hour (billed in one-half hour increments) when provided at the RMIC Office.
 - ii. Small Group Training – \$140.00/half day and \$250.00/full day.
 - iii. ACA Electronic Filing will be billed at \$285.00 for Original 1094/1095 B & C Forms and \$285.00 each for Amended 1094/1095 B & C Forms.
 - iv. Time Tracker: Fixed fee \$625 per district plus \$12/employee and \$8/sub if under 100 licenses, \$9/employee and \$6/sub if over 100 licenses. Leave only subscriptions are a minimum fee of \$1,000.
- e. **Business/SMART SYSTEMS Services Worksheet:** If applicable, the Member’s Business/SMART Systems service fees shall be calculated as set forth below.

i. FIXED OPERATIONS, LICENSE & WORKSHOP FEE:	<u>\$0.00</u>
ii. SOFTWARE SUPPORT/DEVELOPMENT ASSESSMENT:	
<u>1,396 @ \$0.00</u> per student =	<u>\$0.00</u>
iii. SMART SYSTEMS SUPPORT & SERVICES FEE:	
<u>1,396 @ \$0.00</u> per student =	<u>\$0.00</u>

3. **Business UFARS Support Services without access to SMART Systems; Fees.**

- a. The Finance UFARS Support & Business Services offsets the cost of staff time used to provide support and includes overall UFARS and general finance assistance (email support, phone support, fiscal year-end (“FYE”) workshop and materials. This fee is calculated by multiplying the rate set by the SWWC Board of Directors by the Member’s student enrollment.

b. **Business Services Worksheet:** If applicable, the fees shall be calculated as set forth below.

i. FINANCE UFARS SUPPORT WITHOUT ACCESS TO SMART SYSTEM

1,396 @ \$0.00 per student = \$0.00

4. **MARSS/Other Revenue Reporting Services; Fees.**

a. **Fixed Operations, Training & Workshop.** Fixed Operations, Training & Workshop covers the overall fixed operations costs and membership and includes attendance at MARSS Trainings.

b. **MARSS/Other Revenue Reporting and Services.** MARSS/Other Revenue Reporting and Service offsets the cost of staff time used to support the Member with multiple submissions of FYE (June 30) and Fall semester MARSS data (phone support, codes and procedures, MARSS edits, submissions, etc.), and includes training and support of the MARSS Web Edit Program which is used at the district level for editing and reporting of local MARSS data.

c. **Additional Charges.** The following non-exclusive list of additional charges may be billed separately to the Member:

i. Paper and postage will be billed at cost.

ii. MARSS training and emergency services not covered in basic fee will be charged or \$100.00 per hour (billed in one-half hour increments) when provided at the Member's district office, plus the IRS mileage rate; or will be charged \$85.00 per hour (billed in one-half hour increments) when provided at the RMIC Office.

iii. Small Group Training - \$140.00/half day and \$250.00/full day.

d. **MARSS/Other Revenue Reporting Worksheet.** If applicable, the Member's MARSS/Other Revenue Reporting service fees shall be calculated as set forth below.

i. FIXED OPERATIONS, LICENSE & WORKSHOP FEE: \$0.00

ii. MARSS/OTHER REVENUE REPORTING SUPPORT & SERVICE FEE:

1,396 @ \$0.000 per student = \$0.00

5. **Extended Services; Fees.** In addition to the aforementioned services, the Member has chosen to subscribe, and SWWC agrees to perform those extended business services as per negotiated agreement (RMIC Exhibit A) with the Director of Business Services. The fees for such Extended Services may change from year to year at the discretion of the SWWC Board of Directors. The provision of the Extended Services shall thereafter automatically and continuously renew from year to year (each, an "Extended Term") unless the Member provides SWWC with written notice of its intent to discontinue its subscription to Extended Services on or before March 1 (the "Direct Service Withdrawal Deadline"). If such Notice of Withdrawal from Service is timely executed and delivered to SWWC, such Notice will be effective as of June 30 of the fiscal year in which it was delivered. If not timely delivered, the Member agrees and acknowledges that it shall be obligated to pay all fees for previously subscribed-to Services for the next Extended Term. During the Initial Term of the Membership Agreement, the total fee for the Extended Services shall be:

0 @ \$500.00 per day = \$0.00

6. **Annual Fee; Payment.** In consideration for SWWC's RMIC Services as set forth in this Addendum D, the Member agrees to pay an annual fee to SWWC in the amount outlined below. Notwithstanding and provision in the Membership Agreement to the contrary, the Annual Fee (excluding Extended Services) due pursuant to this Addendum shall be payable in three installments during each Term, with one installment becoming due and payable on or before each of the following dates: July 30, October 15, and February 15. Extended Services shall be paid in monthly installments.

The total cost of RMIC Services for July 1, 2025 through June 30, 2026 is as follows:

Business/SMART SYSTEMS Services (3 installments)	\$0.00
Business UFARS Support Services w/out access to SMART Systems (3 installments) . . .	\$0.00
MARSS/Other Revenue Reporting Services (3 installments)	\$0.00
Extended Services Subscription (12 installments)	\$0.00
<u>TOTAL CONTRACTED RMIC SERVICES.</u>	<u>\$0.00</u>

- 7. Term; Automatic Renewal; Timeline for Withdrawal from RMIC Services.** Notwithstanding any provisions in the Membership Agreement to the contrary, the parties' obligations pursuant to this Addendum shall commence on the Effective Date set forth in the Membership Agreement and shall continue for a period of twelve (12) months.
- 8. Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM D
TO MEMBERSHIP AGREEMENT
TECHNOLOGY SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. **Description of Services.** SWWC is engaged in providing certain technology services listed below to its members at the rates listed below.

- a. **Technology Services for Members with NO CONTRACT.**

Non-Contracting Entity:	Technology Service:	\$105.75/Hour
	After Hours Support:	\$131.25/Hour
	On-site Training Fee:	\$211.50/Hour
	Cybersecurity Services:	\$296.00/Hour

Note: Round Trip Mileage will be charged at the current IRS rate.
Round Trip Windshield Time will be assessed at the daily rate.

After-hours support shall be any support provided outside of normal support hours (7:00 a.m. to 5:00 p.m. Monday through Friday) or on an SWWC observed holiday.

Participant capacity for on-site training may be restricted depending on the type of training being provided. Capacity will be determined when training is scheduled.

- b. **Basic Technology Services.**

- i. A Member subscribing to SWWC’s Basic Technology Services shall be entitled to:

1. Access to SWWC’s basic technology services for any employee of the Member.
2. Access to SWWC technology support and integration at discounted rates (discounted rate is dependent on the Member’s contract level), including:
 - Phone support and assessment (additional charges for extended remote support (more than 10 combined minutes per incident) or remote access and site visit support)
 - Development of purchasing specifications for equipment and software
 - Discount pricing for Technology Days as defined below:
 - Discounted admission to technology workshops and presentations
 - Discounted admission rates for SWWC technology conferences
 - Free or discounted fees for SWWC sponsored training sessions
3. Discounted pricing (2% or higher discount) on SWWC Technology Coordinated Consortium Purchase Programs.
4. Complimentary enrollment and participation in SWWC’s BrightBytes Clarity or Modern Learning offering technology evaluation and assessment toolset. Additional fees may apply for professional development, individualized analysis and trainings that may compliment the Clarity tools.

- ii. **Basic Technology Service Fee.**

Enrollment less than 501	\$985.00	Enrollment Over 3,000	\$3,230.00
Enrollment 501 to 1,000	\$1,815.00	CCOGA less than 26 employees	\$260.00
Enrollment 1,001 to 2,000	\$2,290.00	CCOGA with 26 or more employees	\$420.00
Enrollment 2,001 to 3,000	\$2,970.00		

- c. **Supplemental Technology Support and Integration Services.** The Member may add the following Supplemental Technology Support and Integration Services to its Technology subscription. Such services will entitle the Member to on-site or remote support of network equipment and software (including installations and updates), as well as general assistance to the Member’s current technology leadership and team. The Member will incur additional costs for each service listed below; the additional cost will be billed according to the Member’s Technology Service Rate.

- i. **Supplemental Technology Support and Integration Services (On-Call Services) Fees.**

- A SC L2 security assessment between 6 months and 1 year following the initial SC L1 security assessment.
 - A minimum of 2 scans of the Member’s internal and external networks will be performed to assess network nodes for potential vulnerabilities that will need to be addressed by the Member and any issues/vulnerabilities noted are not included in the Services and shall be the sole responsibility of the Member to address and/or fix.
 - Firewall configuration security review.
 - Cybersecurity procedural review.
 - Development of baseline cybersecurity policy and procedure templates and guidance in implementing policies at Member district.
4. In years 2 through 5 of the Term, SC shall perform the following:
- 1 SC L3 security assessment.
 - Quarterly scans of the Member’s internal and external networks to assess network nodes for potential vulnerabilities that will need to be addressed by the Member and any issues/vulnerabilities noted are not included in the Services and shall be the sole responsibility of the Member to address and/or fix.
 - Firewall configuration security review.
 - Procedural reviews to analyze current practices that may impact cybersecurity mitigation.
 - Development of cybersecurity policy and procedure templates.
 - Development and assistance in implementation of information security templates.
 - Monitoring and coordinating with Member technology department/teams to ensure the proper application of key operating system application, and system patching.
 - Development and monitoring of system lifecycles to ensure Member is eliminating the use of products and systems deemed to be obsolete.
 - Development of model policies that can be implemented by Member.
 - Develop and assist Member in implementation of a “Zero Trust” security architecture. The “Zero Trust” security architecture policies and procedures will be based on the premises that no individual or device, whether internal or external, should be trusted. The “Zero Trust” security architecture will be based on role-based permissions (defined based on network access role-based permissions) and the least amount of access possible that is necessary to complete an individual’s job functions to ensure the appropriate access level.
 - Development of security continuity plan templates for Member to customize and implement.
 - Inventory management processes that include: assessment or guidance on the processes and policies for the effective implementation of physical inventory practices and development of templates and assistance in implementing equipment lifecycle management systems.
 - Development of templates and assistance in implementation of data lifecycle management procedures that include: data inventory and mapping, security clearances, data transmission and flow, and review of data destruction processes.
 - Threat monitoring and logging that includes: automatic vulnerability scanning when threats relevant to Member’s environment are identified and utilize the Department of Homeland Security and Multistate-I Information Sharing and Analysis Center (MS-ISAC) resources for monitoring and resources.
 - Cyber incident response assistance that includes coordination or response efforts should a cybersecurity event occur and includes the following: providing initial analysis and threat assessment of Member’s situation and aid in coordinating an effective and organized response to mitigate further exposure as a result of the incident. SC’s response assistance does not replace the cyber forensics response or investigation that may be required by a cyber-liability insurer.
 - Development and assistance in implementing backup and disaster recovery practices that provide effective mitigation practices for cyber events.

- Research, development, and evaluation of services to ensure Member’s is on the forefront of cybersecurity.
 - Additional services may be added to this Agreement and added services may require added fees. Any additional services must be agreed to in a writing signed by both Parties.
5. **Term.** The term (“the Term”) of this Agreement shall be from the Effective Date until June 30, 2030.
6. **Services Fees.** The full annual rate will be calculated annually based on the enrollment utilized in all SWWC contracts based on prior year enrollments reported to the Department of Education. All base and per-student fees used to calculate the annual rate for the Term shall remain the same for the full Term unless any additional services are added pursuant to this Agreement. There may be up to 3 discounts that apply to the annual rate. The 3 stackable discounts are whether the Member is a SC member (\$2,860 off the base rate and \$.50 off per student), a SC technology subscriber (\$1,220 off the base rate and \$0.45 off per student), a user of SC technology services of at least 1 day per week (\$2,450 off the base rate and \$0.80 off per student), and a member of the SWWC Wide Area Network Consortium (\$1,400 off the base rate and \$5.15 off per student). Applied discounts to the annual rate shall be applied annually based on Member’s membership and subscribed service participation in each applicable fiscal year. Should SC lower its base or per-student pricing for this service in any of the 5 years of the contractual term, the Member shall receive the service at the lower annual rate.

This agreement will be Year 1 of 5 in 2025-2026. Pricing for 2025-26 is locked in at 2025-2026 rates for this service.

Comprehensive Cybersecurity Service contract rates for 5-year contracts established on July 1, 2025 and ending on June 30, 2030.

	Base Rate	Per Student
Non-Member	\$10,825.00	\$14.75
SWWC Member	\$7,965.00	\$14.25
SWWC Technology Subscriber	\$6,745.00	\$13.80
SWWC Technology Services Snap-in	\$4,295.00	\$13.00

A detailed multi-year Comprehensive Cybersecurity Service Contract will be provided to the District for review and acceptance upon indicating that the District desires to enter into a contractual relationship for the stated services.

g. E-Rate Coordination Services.

- i. The Member may additionally subscribe to SWWC’s E-Rate Coordination Services. Such services include the coordination and filing of E-Rate applications and forms to the Federal Communications Commission (“FCC”) and the Universal Service Administrative Company’s (“USAC”) School and Libraries Division (“SLD”). SWWC’s E-Rate staff will work with the Member’s staff to collect all data necessary to perform the filings.
- ii. **Special Term.** Notwithstanding any provisions in this Addendum or the Membership Agreement to the contrary, the term of any E-Rate Coordination Services subscription shall be equal to one Funding Year (as defined by the FCC and the Universal Service Administration Company). Participation in E-Rate services requires the school’s commitment to a 5-year term aligned to the FCC E-Rate program’s 5-year Category 2 Budget Cycle. The Current 5-year budget cycle covers E-Rate Fund Year 2026 (Fiscal Year 2027) through Fund year 2030 (Fiscal Year 2031). A contract signed for E-Rate Services covering Fiscal Year 2025-2026 will cover the work required to manage E-Rate Fund Year 2026. A Member that enters a 5-year E-Rate services term in the Fiscal Year 2025-26 contract cycle for Fund Year 2026-2030, will be assessed the same annual rate during each of the 5 years in the Category 2 Budget Cycle. Members subscribing to E-Rate Coordination Services during years following Fiscal Year 2025-26 shall, in the first year of the service, be assessed for each preceding Fund Year in the Category 2 Budget cycle.

iii. Services Fees.

1. Continuation Rates – Standard Rate E-Rate Coordination for Member District with a Fund Year 2026-2030 contract in place during 2025-26:

Enrollment less than 301	\$1,380 annual contract
Enrollment 301 to 700	\$2,340 annual contract
Enrollment 701 to 2,000	\$3,420 annual contract
Enrollment 2,001 to 4,500	\$4,380 annual contract
Enrollment over 4,501	Custom Member Pricing

2. Associate Member Continuation Rates – Standard Rate E-Rate Coordination for Associate Member District with a Fund Year 2026-2030 contract in place during 2025-26:

Enrollment less than 301	\$1,656 annual contract
Enrollment 301 to 700	\$2,808 annual contract
Enrollment 701 to 2,000	\$4,104 annual contract
Enrollment 2,001 to 4,500	\$5,256 annual contract
Enrollment 4,501 to 7,000	\$6,408 annual contract
Enrollment 7,001 to 10,000	\$7,560 annual contract
Enrollment 10,001 to 15,000	\$8,712 annual contract
Enrollment 15,001 to 25,000	\$9,864 annual contract
Enrollment over 25,001	Custom Pricing

3. Contract includes assistance in the research, development, evaluation assistance, and other activities pertaining to requests for proposals (RFP) and appeals, when necessary.
- iv. **Current Funding Year.** This Addendum covers all activities pertaining to the E-Rate Funding Year 2026, starting July 1, 2026, through June 30, 2027. The application process will begin in the fall of 2025. Activities pertaining to previous and future funding years falling within the term date of this contract will require a separate contract for the corresponding funding year.
- v. Letters of Agency and other contractual documents for E-Rate specific purposes will contain additional regulatory and program rule conditions and contractual language to which SWWC and the Member shall mutually agree.
- vi. **SC Duties.** SWWC’s duties with regard to E-Rate Coordination Services include:
1. Track and assist in the submission all E-Rate related forms for the Member.
 2. Meet with appropriate Member personnel to determine proper submission process and eligibilities for district.
 3. Assure all applications and forms submission meet processing standards and submission deadlines.
 4. Assist in assuring that the Member meets requirements for E-Rate eligibility including but not limited to the Children’s Internet Protection Act (“CIPA”) and records retention.
 5. Assist the Member in maintaining duplicate records on behalf of district for up to 10 years as required by the SLD. Member is ultimately responsible for maintaining archived records of all E-Rate related communications for 5 years following the end of any contract receiving E-Rate funding.
 6. Coordinate with service providers for the appropriate application of E-Rate discounts.
- vii. SWWC does not guarantee that applications submitted by its staff or clients will necessarily result in funding commitments given the ever-changing rules and their interpretations by the staff of the FCC’s Schools and Libraries Division (“SLD”). SWWC shall not be held responsible in the incident that a funding request is not successful or goes under Privacy Impact Assessment review or audit with the SLD or FCC.
- viii. **IMPORTANT:** *E-Rate coordination services do not relinquish the responsibility from the Member to adhere to the program rules and laws placed on the E-Rate program by USAC, the FCC or any other governing agency. SWWC shall under no circumstance be legally or financially responsible for requested or committed funding that is denied or rescinded by USAC or the FCC. The Member is solely responsible for ensuring that all local bid and contract requirements are met by their district when establishing agreements with vendors for E-Rate funded services.*

h. Student Data Privacy Program.

- i. Definitions.
1. Technology Provider - established in Minnesota Statute 13.32.subd.1.g. and defines a provider of systems or solutions utilized in a school district as a part of a one-to-one deployment or otherwise that create, receive or maintain education data. Technology providers can be in the form of hardware, software, apps, extensions, plugins, websites, and other solutions that may result in the creation, processing, or maintenance of education data.
 2. Approved Technology Provider – A Technology Provider that has been vetted and determined to be in compliance with the statutory requirements of the Minnesota Student Data Privacy Law as defined within Minnesota Statute 13.32.
- ii. A Member subscribing to SWWC’s Student Data Privacy Program shall be entitled to the following.

1. SWWC shall provide to the Member access to the SWWC Data Privacy Program. The Program will provide the Member with several services and functions that will include the assembly of a “Technology Provider” inventory. The listing included in this agreement may not be comprehensive as the Program continues to develop and mature.
2. The Program shall provide a service, that when appropriately implemented by the Member, will provide solutions allowing the Member to develop the materials necessary to provide parents and students with annual notifications of Technology Providers in use within the Member school system.
3. SWWC shall provide through its Clearinghouse approval statuses of Member Technology Providers that are discovered both through automated and manual processes.
4. The Member understands that the status of Technology Providers in the Clearinghouse is determined by assessing the provider against requirements of Minnesota State Law, and the Clearinghouse determined status of products applies universally to all school districts participating in the SWWC Data Privacy Program. SWWC shall hold a contract on behalf of the Member to fulfill the contractual obligations of this agreement. The cost of the 3rd party service is covered by the costs associated with this agreement.
 - The Member shall be provided with access to automated “Technology Provider” discovery tools provided by a 3rd party service provider
 - The Member will have access to a Technology Provider Inventory of approved Technology Providers that have been identified as being in use in their schools.
 - SWWC will provide Member with the ability to view lists of those Technology Providers found to be in use in their schools that are not currently approved.
5. Data Privacy Agreements will be obtained from Technology Providers for the SWWC Data Privacy Program. Upon finalization of Data Privacy Agreements with Technology Providers, a fully executed copy of the agreement will be made available through the Clearinghouse and attached to the records available through to the Member and through their Technology Provider Inventory listing.
 - The Member confirms that as a Minnesota School District, it is expressly authorizing SWWC Service Cooperative, a public agency defined as Independent School District 991, a statutorily defined joint powers organization under Minnesota Statute 123A.21, to negotiate and execute Data Privacy Agreements on the Member’s behalf, and the Member shall recognize the Data Privacy Agreement as Amendment E to its contract with the defined Technology Provider.
 - SWWC will not, unless expressly authorized to do so under a separate contractual agreement, enter into any agreement that commits the Member to any financial obligation to a Technology Provider.

iii. In consideration of services covered by this agreement.

1. SWWC will, in good faith, evaluate Technology Provider contracts which may consist of their Terms and Conditions, End User License Agreement, Privacy Policy, Data Privacy Agreement, and other documentation provided by the Technology Provider to provide evidence of their compliance with the Minnesota Student Data Privacy Law.
 - SWWC shall not be responsible for any errors or omissions in the assessment of a Technology Provider’s compliance.
 - SWWC shall not be responsible for any documentation or statements provided by a Technology Provider to make these determinations.
2. Member District shall review all Technology Provider records identified as being in use in its schools.
 - Member District shall notify SWWC of any known Technology Providers not listed as being in use to have them manually added to the Member District’s inventory.
 - Member District shall notify SWWC of any Technology Providers identified as being in use, but not authorized for use in its schools that should be removed from the Member District’s inventory.
 - Member District is completely responsible for the timely direct annual communication to parents and students as required by law.

3. Through participation in the SWWC Data Privacy Program, SWWC and Member District will be working collaboratively and in good faith to perform due diligence in the evaluation and vetting of Technology Providers. Member District acknowledges that it is ultimately responsible for the accuracy of data representing its schools and ensuring that the requirements of the Minnesota Student Data Privacy Law are satisfied for Member District's schools.
- iv. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
 - v. **Services Fees.** The "Base Fee" for Student Data Privacy Program shall be \$2,200 per school district per year and the per student fee is \$.75 per student per year. Pro-rated pricing for services beginning after July 1st is not available.
- i. **Email Security Service.**
 - i. In consideration of services covered by this agreement.
 1. Services are compatible with GSuite (Google Mail/Gmail), Microsoft 365, Microsoft Exchange on-premises, and SMTP based Email systems.
 2. Email Security service provides Spam Detection (99.7% effectiveness), advanced multi-layer malware detection, security message delivery, message tracking, virus outbreak response service, email data loss prevention, content disarm and reconstruction, URL click protection, impersonation analysis, cloud sandboxing.
 3. For Microsoft 365 mailboxes, the following features are included in the service: Realtime scanning of mailboxes for existing or newly discovered threats already delivered to an inbox. Post-delivery "clawback" of newly discovered email threats allowing the service or administrators to remove identified threats already delivered to the inbox.
 4. Integration with LDAP is available. The Member is responsible for the setup and provision of domain access credentials for setup of the LDAP service.
 5. Members that begin services after July 1 will receive pro-rated billing for the services based on the actual start date, but no more than 50% of the full annual service fee.
 6. SWWC will perform Email Account Audits periodically to verify the number of email accounts that the Member has in their filtered domain(s) and contact the Member to verify numbers.
 7. The Member is responsible for making minor changes to the DNS records as provided by SWWC, if SWWC does not host the Member's DNS, for the domains to be filtered. SWWC shall be held harmless of issues with DNS records not held by SWWC.
 - ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
 - iii. **Services Fees.** The annual service fee for this service is \$6.55 per email account per year. An additional one-time setup fee of \$50.00 will be assessed upon initial start of service. The setup fee will be waived for SWWC WAN Participants.
 - j. **Email Archiving Service.**
 - i. In consideration of services covered by this agreement.
 1. The Member may subscribe to Level 1 or Level Services, but not both. The Service is compatible with GSuite (Google Mail/Gmail), Microsoft 365, Microsoft Exchange on premises.
 2. The number of email accounts for which the Services are provided shall be calculated annually based upon the actual number of active email accounts on the email server being archived. Inactive accounts (*i.e.*, former employee accounts) shall continue to be retained according to the Service Level retention schedules attached hereto as Exhibit A, however those accounts shall no longer be counted in the annual billing as so long as the email account was inactive for the entire period of July 1 through June 30 of the billing year.
 3. Emails retained and archived by SWWC under this Agreement will be stored in a database referred to as the "Email Archive". Access to the Email Archive shall be restricted to up to two administrators designated by the Member; one administrator must be the Member's technology administrator.

4. Member administrators may create legal holds on data within the Email Archive by contacting SWWC's support staff. The creation of a legal hold on data may cause such data to be retained longer than the automated retention period for which the Member has subscribed.
5. Services provided by SWWC shall provide the Member with an email archival system capable of meeting generally acceptable data retention requirements. The Member acknowledges that the Member is fully responsible for the Member's email archiving and data retention policies and acknowledges that the Level(s) of Service provided by SWWC have been properly selected by the Member to meet the Member's internal policies. Under no conditions shall SWWC be responsible for providing any Services or Level of Service which does not meet the requirements mandated by the Member's email archiving and document retention policies, or local, state or federal laws.
6. SWWC shall perform backups of any data stored within the Email Archive. In the event of a failure of the Email Archive or any equipment used or associated with the Services provided under this Agreement, SWWC will be unable to guarantee immediate system availability; a period of up to 7 days may be required to replace failed equipment and fully restore archival databases. Upon restoration of the archival system Member data may still be archived if the Member's email system is properly equipped and configured to maintain journaling or archival logs for such purposes. The Member acknowledges that it is the Member's responsibility and obligation to ensure that its email server is properly configured to allow for archival of emails during any disruption in Services.
7. In the event of loss of Services due to circumstances outside of SWWC's control, such as a reduction in or loss of network connectivity, or general acts of God, SWWC may be unable to archive email and other data in real-time and a delay in archival communications may occur. The Member acknowledges that depending on the Member's server/system settings at, some data may not be archived during prolonged communication issues.
8. SWWC will perform audits of the Member's email accounts Audits periodically to verify the number of email accounts that a Member has in their archived domain(s) and contact the Member to verify numbers.
9. If SWWC does not host the Member's email server, the Member shall be responsible for making changes, alterations and updates to the Member's email server as directed by SWWC.
10. Under no circumstances shall SWWC be liable to the Member for any damages which arise in any way, in whole or in part, as a result of any action, error, mistake or omission, whether or not negligence on the part of SWWC occurs. The Member agrees to indemnify, defend and hold SWWC harmless for any and all claims, demands, suite or actions, including attorneys' fees, arising out of SWWC's performance or failure to perform under the terms of this Agreement.
11. SWWC shall further be held harmless of any data requests or subpoenas that cannot be met by the Member. Meeting such requests shall be the full responsibility of the Member. Assistance in accessing data to meet such requests may be provided by SWWC staff to the Member's administrators for an additional cost.

ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.

iii. **Services Fees.**

1. Level 1: Service levels for staff email accounts. Student email archiving provided at no additional charge.
 - Three-year email retention for staff accounts at \$8.50 per staff email account.
 - Five-year email retention for staff accounts at \$10.00 per staff email account.
2. Level 2: Service levels for student email accounts.
 - One-year email retention for student accounts at \$3.00 per student email account.
 - Three-year email retention for student accounts at \$5.00 per student email account.

k. **Secured Remote Backup Service.**

- i. In consideration of services covered by this agreement.

1. The total amount of data for which the Services are provided shall be calculated annually based upon the actual capacity consumed by the data being backed up. Data capacity consumed will be based on the amount of data utilized during the peak utilization during the fiscal year to allow for SWWC to appropriately provide data capacity sufficient to cover peak utilization for all participating entities in this service.
2. Data backups will be performed directly from the Member's servers to either the SWWC data center in Windom or Marshall, Minnesota. Replication of the Member's backed up data shall then take place to the SWWC data center that is not the primary data backup site for the Member. Access to data backups shall be restricted only to qualified and trained technology support personnel as defined by the Member.
3. The Member shall set versioning requirements, retention policies and identify server logical hard disks which will be included in offsite backups. The Member's requests will directly impact the overall amount of data being consumed in this service and therefore directly impacting the billable amount that SWWC shall invoice to the Member.
4. Pursuant to applicable data retention laws, the Member, its agents, employees and administrators are prohibited from deleting any information from the data backups that is being vaulted for purposes of investigations or data requests by investigative entities or entities having jurisdiction.
5. Member administrators may create legal holds on data within the data backups by contacting SWWC's support staff. The creation of a legal hold on data may cause such data to be retained longer than the automated retention period for which the Member has subscribed.
6. Services provided by SWWC shall provide the Member with a data backup solution capable of meeting offsite, disaster recovery compliant standards. The Member acknowledges that the Member is fully responsible for the Member's data backup and data retention policies and acknowledges that the Level(s) of Service provided by SWWC have been properly identified by the Member to meet the Member's internal policies. Under no conditions shall SWWC be responsible for providing any Services or Level of Service which does not meet the requirements mandated by the Member's data backup and retention policies, or local, state or federal laws.
7. SWWC shall perform backups of any data stored within identified servers in the Member. In the event of a failure of the Data Backup System or any equipment used or associated with the Services provided under this Agreement, SWWC will be unable to guarantee immediate system availability; a period of up to 7 days may be required to replace failed equipment and fully restore hardware related to this service. Upon restoration of the data backup system the Member data may still be backed up to the offsite service if unless already deleted from the Member's servers.
8. In the event of loss of Services due to circumstances outside of SWWC's control, such as a reduction in or loss of network connectivity, or general acts of God, SWWC may be unable to backup data in real-time and a delay in data backup communications may occur. The Member acknowledges that depending on the Member's server/system settings at, some data may not be backed up during prolonged communication issues.
9. SWWC will perform audits of the Member's data backup utilization periodically to verify the backup space requirements and retention policies that the Member has identified are being met and that appropriate storage space will continue to be available on SWWC equipment to provide continual backup services.
10. If SWWC does not host the Member's servers, the Member shall be responsible for making changes, alterations and updates to the Member's servers as directed by SWWC in order to prepare for and install any software required for SWWC to provide Data Backup Services to the Member. The Member may elect to contract with SWWC to provide installation support on the Member's equipment for the provision of this service, in which case the Member will be billed on an hourly basis based on the Member's hourly subscription rate for SWWC Technology Services.
11. Under no circumstances shall SWWC be liable to the Member for any damages which arise in any way, in whole or in part, as a result of any action, error, mistake or omission, whether or not negligence on the part of SWWC occurs. The Member agrees to indemnify, defend and hold SWWC harmless for any and

all claims, demands, suite or actions, including attorneys' fees, arising out of SWWC's performance or failure to perform under the terms of this Agreement.

12. SWWC shall further be held harmless of any data requests or subpoenas that cannot be met by the Member. Meeting such requests shall be the full responsibility of the Member. Assistance in accessing data to meet such requests may be provided by SWWC staff to Member administrators for an additional cost.
- ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
- iii. **Services Fees.** \$920.00 annually for first 500 GB of space consumed by the Member's backup files. \$100.00 annually for each additional 100 GB of space by Member's backup files beyond initial 500 GB.
 1. SWWC Technology Solutions representatives and Member designated staff shall establish a customized service level agreement for the Member's backups including:
 - Servers and/or end-user equipment and the corresponding drives to be backed up on those devices.
 - Full and incremental backup strategy for server and computer files.
 - Number of backup versions retained for individual backups.
 - Retention of backups under special circumstances.
 2. The Member defined service level may result in a higher annual fee for additional backup storage space necessary to retain the number of versions or special retention schedules.
1. **Website ADA Accessibility and Usability Support with Siteimprove.**
 - i. In consideration of services covered by this agreement.
 1. The Member hereby agrees to purchase, and SWWC agrees to provide, participation in services through a cooperatively purchased subscription to Siteimprove provided solutions to ensure website usability and ADA compliance.
 2. The Services shall include:
 - Quality Assurance: Crawls website and identifies quality issues.
 - Policy: Allows Customer to set website parameters to ensure consistency in content.
 - Accessibility: Checks website against selected WCAG 2.0 accessibility standards and WAI-ARIA techniques.
 - SEO: Details technical and content-related issues affecting search engine rankings and traffic to the website.
 - Priority: Allows Customer to set criteria for order in which issues and errors are reported. This service requires the implementation of a script on the website.
 - Accessibility Community Membership: Membership to Siteimprove's Accessibility Community.
 - PDF Scanning: Assessment of PDF's on website to ensure accessibility requirements are met.
 - Response: Monitors website's availability and performance.
 - Usability: Understand your users' experience on your website with Heat Maps, Scroll Maps, Click Maps, Online User Survey, Internal Search Stats.
 - ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
 - iii. **Services Fees.** Fees for the service are fully dependent on the number of webpages and PDF files contained in the Member's website. Discounts available to the Member by participating in this service are based on the overall participation of SWWC member school districts.
- m. **OnDemand IT Certification Training Solution with Stormwind Studios.**

- i. In consideration of services covered by this agreement.
 1. The number of licenses for which the Services are provided shall be calculated annually based upon the actual number of active users needing access to the system.
 2. The Member is responsible for informing SWWC of licenses needing to be cancelled or removed from automatic renewal.
 3. The Member may transfer licenses from an employee whose employment is ending to a new employee during the term of this agreement by notifying SWWC of the changes.
 4. SWWC and Member are subject to the terms and conditions of the End-user License Agreement(s) and Terms and Conditions of Stormwind Studios. Under no conditions shall the SWWC be responsible for providing any Services or Level of Service under the terms of this agreement other than the benefit of aggregated purchasing discounts that are passed on to Customer.
 5. SWWC may, at its discretion, offer in-kind or fee-for-service value added offerings that complement the trainings being provided through Stormwind Studios.
 6. Under no circumstances shall SWWC be liable to the Member for any damages which arise in any way, in whole or in part, as a result of any action, error, mistake or omission, whether or not negligence on the part of SWWC occurs. The Member agrees to indemnify, defend and hold SWWC harmless for any and all claims, demands, suite or actions, including attorneys' fees, arising out of SWWC's performance or failure to perform under the terms of this Agreement.
- ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
- iii. **Services Fees.** Ultimate Access includes access to all Stormwind Studios Training Content, which is over 250 courses for technology-industry leading certification preparation.
 - \$1,250.00 annually per user license for SWWC Technology Subscribers
 - \$1,500.00 annually per user license for SWWC Members without Technology Subscriptions
 - \$1,700.00 annually per user license for SWWC Non-Members

n. **Moodle Course Hosting Service**

- i. In consideration of services covered by this agreement.
 1. SWWC will provide to member with access to courses, as requested by Member, on a shared Moodle server environment in which other member courses will co-exist.
 2. Member will only have access to its own courses and all student information in courses will remain the explicitly accessible by only the Member that owns the courses
 3. Enrollment information for courses shall be supplied by the member prior to the beginning of the course in a format prescribed by SWWC. All enrollment changes following the initial course roster upload will be performed through requests to the SWWC Technology Support Helpdesk either individually or through additional course roster updates.
 4. Self-registration options will be made available to the Member whereas "students" in courses may self-enroll into the course based on criteria mutually agreed upon by the Member and SWWC and fully supported by the Moodle course management system.
 5. There are no limitations to the number of students that are able to be enrolled into a Moodle course.
 6. There is a 10 GB storage limit for each individual course. Courses surpassing the 10 GB limit will be assessed in accordance with the service fees below.
- ii. **Term.** The term ("the Term") of this Agreement shall be from the Effective Date until June 30, 2026.
- iii. **Services Fees.** Fees for the service are fully dependent on the number of courses requested to be hosted by Member and the storage required by the course being hosted.
 1. An annual service fee of \$85.00 per course will be charged to the Member. The annual service fee will not be pro-rated for courses that are less than a full year.

2. For courses requiring more than 10 GB of storage capacity, an overage fee of \$15.00 per 1 GB increment over 10 GB will be assessed on the annual service fee billing. Overage fees will not be pro-rated.

o. Moodle In Your School Service – District-wide Moodle learning management solution.

- i. In consideration of services covered by this agreement.
 1. Member will have access to the Moodle System on a dedicated Moodle hosting server exclusively accessible by the Member
 2. Member will be able to fully administer user accounts, enrollments, course creation, teacher assignments, and other administrative functions.
 3. LDAP and other supported directory integration will be available. Additional consultation fees for setup will be assessed if Member requires assistance from SWWC.
 4. Custom URL/domain, and customized themes that are “branded” to Member are supported in this environment. Additional consultation fees for setup will be assessed if Member requires assistance from SWWC.
 5. Storage capacity of 500 GB is included in the base package of this service. Additional storage utilized above 500 GB will be charged to the Member in accordance with the Service Fees below.
- ii. **Term.** The term (“the Term”) of this Agreement shall be from the Effective Date until June 30, 2026.
- iii. **Services Fees.** Fees for the service are based on a flat fee plus a service fee per student enrolled in Member District. Additional fees will be assessed based on the storage required to host the Member’s Moodle Server.
 1. An annual base service fee of \$1,400.00 plus \$1.05 per student will be charged to the Member. The annual service fee will not be pro-rated for agreements beginning after July 1.
 2. For Moodle environments requiring more than 500 GB of storage capacity: an overage fee of \$215.00 per 100 GB increment over 5000 GB will be assessed on the annual service fee billing. Overage fees will not be pro-rated.

p. SWWC Private Cloud Server Hosting.

- i. In consideration of services covered by this agreement.
 1. The Member hereby agrees to purchase, and SWWC agrees to provide, private cloud server hosting solutions.
 2. The Member must be an active member in the SWWC Wide Area Network Consortium to be eligible to participate in the SWWC Private Cloud Server Hosting.
 3. The Services shall include:
 - A private virtual cloud environment that may be utilized by Members to host servers or other virtualized network appliances, as an extension of the Member’s on-site local area network.
 - An enterprise grade hosting solution is utilized to manage and offer the service as well as the extended services embedded herein.
 - SWWC will assign virtual hardware specifications based on mutually defined and reasonable required resources for the roles of the server(s).
 - SWWC shall provide backup and replication to our secondary data center for all servers hosted in the private cloud environment.
 - i. In the event of the need for data restoration, SWWC will provide restoration efforts of data, but no forensic investigation services.
 - Member is required to utilize multifactor authentication as provided by SWWC for remote connections.
 4. The following limits and restrictions apply to service:

- Duplicative servers within the environment apart from those with roles requiring duplication per standards, Ie. Domain and DNS servers.
 - The Member shall not have access to the hypervisor layer of this solution for the security of other participating members and to better ensure the proper operations of the environment.
 - SWWC shall bear no responsibility for illegal or pirated software, content or other acts of negligence performed within the Member's servers in the Cloud. If such activities are identified, SWWC shall immediately halt the operation of the offending server(s).
 - Remote Desktop Access to servers in the environment will only be available to the Member's network. The Member shall be required to utilize a VPN connection to Member's network to then access the private cloud environment.
5. SWWC Shall provide the following maintenance responsibilities as a part of service delivery.
- Management and updates to the Hypervisor Solution used for the cloud environment.
 - Updates, upgrades and modernization of the hardware solutions utilized to provide the cloud environment.
 - Management of the VLAN configurations utilized to interconnect the cloud environment to the Member's local network, while maintaining isolation from other member resources and networks.
 - Physical and Network Security of the hardware and hypervisor environment.
 - Creation of all new Server instances requested by the Member
 - Provision of secure remoted access to The Member personnel to manage their server resources located in the cloud.
6. The Member will be responsible for the following responsibilities, or purchase support services from SWWC to facilitate the responsibilities:
- Configuration, management and administration of servers, apart from those needing to be made at the hypervisor level.
 - Updating, patching and maintaining the Operating System and all programs and services operating on the Member Servers hosted in the private cloud environment.
 - All operating systems and software utilized by Member in the environment must be fully supporter versions, and if not automatically provided, security patches must be maintained by the Member. Servers found to be out of compliance will be shut down by SWWC to prevent potential security threats that could pose an impact on all participants in this service.
 - All server and application licensing outside of the base Microsoft Windows Server License provided as a part of the solution.
 - The Member shall provide an approved Endpoint Protection Software solution for Member servers in private cloud solution. Approved Endpoint Protection solutions include Sophos XDR/MDR, CrowdStrike Falcon MDR. Additional titles may be added as reviewed and approved by SWWC.
 - Upgrades to server virtual hardware settings must be coordinated by Member with SWWC personnel. Additional resources may increase the amount due by Member for this service.
 - Upgrades scheduled during normal SWWC operational hours will not incur labor fees. Upgrades scheduled outside of normal SWWC operational hours will be billed at SWWC's regular technology support rates.
 - The Member will deploy the SWWC Wazuh agent on all servers running in the private cloud environment to allow for continuous health and security monitoring by SWWC and Member.

7. SWWC shall make every reasonable effort to ensure private cloud environment uptime and availability including, but not limited to, redundancy of equipment where fiscally responsible, regular backups and replication of environment to backup DR site, battery backups, generator power, resilient network connectivity.
 - SWWC cannot make guarantees of uptime or potential loss of data that may occur because of any circumstances.
 - SWWC shall not be held responsible for downtime or data loss should such events occur.
 - SWWC shall not be held responsible for any cybersecurity incidents that should occur on Member servers hosted in the private cloud environment.
 - Member will retain responsibility for the management and maintenance of Member servers hosted in the private cloud environment.
 8. Member will name SWWC as an additional insured party on its Cybersecurity Insurance Policy and provide SWWC with a certificate of insurance annually.
- ii. **Term.** The term (“the Term”) of this Agreement shall be from the Effective Date until June 30, 2026.
 - iii. **Services Fees.** Fees will be contingent upon the number of servers or virtual appliances hosted in the private cloud environment by Member. Additionally, the resources utilized by each server will result in varying costs.
 1. Changes to resource assignments throughout the course of the fiscal year will result in the highest resource assignment during the span of the year being the premise by which the Member shall be charged for the fiscal year.
 2. Base Virtual Machine Fee: \$900 / annually / Specifications – 2 CPU cores, 8 GB RAM, 100 GB storage, 1 network card, Base Windows Server Operating System license.
 - Additional 1 TB storage: \$120 / annually (includes backup and replication services for additional 1 TB storage)
 - Addition 4 GB memory: \$180 / annually
 - Additional CPU core: \$180 / annually
 - Other hardware additions will be priced upon request
- q. **SWWC Managed FilterED ILT Services.**
- i. In consideration of services covered by this agreement.
 1. The Member hereby agrees to purchase, and SWWC agrees to provide, participation in a SWWC purchased subscription to the FilterED Instruction, Learning, and Technology (ILT) assessments platform. FilterED, will provide the evidence, data, and context you need to advance the impact of technology on instruction and learning, professional development, IT governance, and more. SWWC staff will provide coordination and assistance in the analysis of your data
 2. The Member must have an active SWWC Technology Subscription in place for the fiscal year to be eligible to participate in the SWWC Managed FilterED ILT Service.
 3. The Services shall include:
 - Instruction, Learning - measuring and assessing the impact of technology on learning by analyzing the following areas:
 - i. Leadership & Vision
 - ii. Resources
 - iii. Technology Infrastructure
 - iv. Instruction & Learning
 - v. Practice & Implementation

vi. Learner Impact

- FilterED ILT surveys will be available to students, staff, and parents.
- SWWC staff will provide the district with a review of the survey results, and after a couple years of data collection, an analysis of growth trends and success measurements aligned with District initiatives.
- Instruction, Learning, and Technology is not about counting instructional applications and devices but is designed to get to the heart of what is working or not working in the use of technology for teachers, students, parents, office staff, and administration. ILT is grounded in existing frameworks for technology and learning such as the ISTE Standards for Students, CoSN Digital Leap Success Matrix, Framework of Essential Skills for the K-12 CTO, and Future Ready Schools.

ii. **Term.** The term (“the Term”) of this Agreement shall be from the Effective Date until June 30, 2026.

iii. **Services Fees.** \$1.00 per student annually. Available only to members with an active Annual Technology Subscription. The full amount of this Service will be invoiced to the Member in August.

2. **Agreement.** Being fully informed of each technology service option available to it, the Member desires to subscribe to those technology services indicated at Section 5 of this Addendum. SWWC agrees to provide such services according to the terms of the Membership Agreement and the terms set forth in this Addendum. The Member agrees to remit timely payment for such services as provided herein.
3. In Consideration of all contracted supplemental technology services: Contracted Time purchased for Technology Services is for use within the contracting entity only. Services provided at the Member site, or the location of a Member sponsored event, in which attendees other than those of the Member will be in attendance, shall be billed at the “on-site training fee” for entities with no contract as listed in Section 1a.
4. **Hold Harmless.** SWWC shall hold no liability for any equipment malfunctions, loss of data or data privacy violations that may occur at the Member site. The Member is solely responsible for ensuring that backups, data consistency and retention of data is being performed as well as all other day-to-day operations of the Technology Department of the Member. The Member is responsible for ensuring that all filings, certifications and licensing are met. Loss of funding or fines imposed on the Member are the sole responsibility of the Member and not the responsibility of SWWC. The Member agrees to hold SWWC harmless for any cost, fees or liabilities, including attorneys’ fees that SWWC may incur as a result of any service discussed in this Addendum.
5. **Subscription.** Listed below are the General Technology Services fees for your district based upon what was subscribed to in the previous fiscal year.

Basic Technology Services (payable on or before July 30, 2025)	\$0.00
Technology Coordinator Services (payable monthly)	\$0.00
Technology Integration Services (payable monthly)	\$0.00
E-Rate Coordination Services (payable after the Form 470 has been completed)	\$0.00
Comprehensive Cyber Security Services (payable monthly)	\$0.00
Student Data Privacy Program (payable on or before July 30, 2025)	\$1,950.00
WAN Consortium Member	No
Email Security Service (payable on or before June 30, 2026)	No
Email Archiving Service (payable on or before June 30, 2026)	No
Secured Remote Backup Service (payable on or before June 30, 2026)	No
Website ADA – Siteimprove (payable on or before July 30, 2025)	No
OnDemand IT Cert Training – Stormwind (payable on or before June 30, 2026)	No
Moodle Course Hosting Service (payable on or before June 30, 2026)	No
Moodle in Your School Service (payable on or before June 30, 2026)	No
SWWC Private Cloud Server Hosting (payable on or before June 30, 2026)	No
SWWC Managed Filtered Services (payable on or before July 30, 2025)	No

6. **Payment.** SWWC shall invoice the Member for all charges incurred pursuant to this Addendum as such charges accrue. The Member agrees to pay all amounts due SWWC pursuant to this Addendum within forty-five (45) days of receipt of an invoice from SWWC. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM E
TO MEMBERSHIP AGREEMENT
SPECIAL EDUCATION SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. **Subscription.** The Member hereby subscribes to SWWC's Special Education Services (the "Services"), specifically subscribing to those Services indicated at Section 12 below. As noted at Section 12, the Services are classified as either "Direct Services" or "Administrative Services". As used herein, the phrase "Administrative Services" shall include Special Education Director, and Due Process Specialist services. The Member hereby agrees and acknowledges that the timelines governing its ability to withdraw from such Services depends upon this classification.
2. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term (as defined below) and shall continue to provide such services from July 1 through June 30 during each Extended Term (as defined below) in which this Addendum is in effect.
3. **Administrative Services: Automatic Renewal; Timeline for Withdrawal.** Notwithstanding any provisions in the Membership Agreement to the contrary, the parties' obligations regarding the Member's subscription to Administrative Services shall commence on the Effective Date set forth in the Membership Agreement and shall continue for a period of twenty-four (24) months (the "Administrative Services Initial Term"). The provisions of this Addendum shall thereafter automatically and continuously renew from year to year (each, an "Extended Term") unless the Member provides SWWC with a minimum of twelve (12) months' notice of the Member's intent to discontinue its subscription to the Administrative Services by delivering to SWWC a written notice of such intent (referred to as "Notice of Intent to Withdraw from Administrative Services") to SWWC on or before June 30 (the "Administrative Services Withdrawal Deadline"). If such Notice of Intent to Withdraw from Administrative Services is timely executed and delivered to SWWC, such Notice will be effective as of June 30 of the following fiscal year. If not timely delivered, the Member agrees and acknowledges that it shall be obligated to pay all fees for previously subscribed-to Administrative Services for the next Extended Term.
4. **Direct Services: Automatic Renewal; Timeline for Withdrawal.** Notwithstanding any provision in the Membership Agreement or this Addendum to the contrary, the parties' obligations regarding the Member's subscription to Direct Services shall commence on the Effective Date set forth in the Membership Agreement and shall continue for a period of twelve (12) months (the "Direct Services Initial Term"). The provision of this Addendum shall thereafter automatically and continuously renew from year to year (each, an "Extended Term") unless the Member provides SWWC with written notice of its intent to discontinue its subscription to any Direct Service (referred to as "Notice of Withdrawal from Direct Service") on or before March 1 (the "Direct Service Withdrawal Deadline"). If such Notice of Withdrawal from Direct Service is timely executed and delivered to SWWC, such Notice will be effective as of June 30 of the fiscal year in which it was delivered. If not timely delivered, the Member agrees and acknowledges that it shall be obligated to pay all fees for previously subscribed-to Direct Services for the next Extended Term.
5. **Payment.** In exchange for SWWC's agreement to provide the subscribed-for services, the Member acknowledges and agrees that it shall be responsible for the TOTAL ADDENDUM PRICE set forth at Page 2 to this Addendum. SWWC shall estimate such usage for Direct Services for the Member at the beginning of the term. Actual usage shall then be reconciled by SWWC at the final payment at the end of the term. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in four installments, one of each which is due on or before August 15, November 15, February 15, and July 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
6. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.
7. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the TOTAL ADDENDUM PRICE set forth below; however, if a personnel's time is not fully utilized Members will share such unused cost proportionally based on overall usage. Specialized equipment for student use is not included. SWWC further agrees to pay all transportation expenses for required service personnel without additional cost or charge to the Member.
8. Required SWWC service personnel who are funded at the lower "Single District Rate" level shall be entitled to receive all of the rights and benefits of personnel who are funded at the "Full Service Rate".
9. The dates and times for the furnishing of the services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.

10. SWWC will exercise its best efforts to provide to the Member the services of those professionals specifically contracted for. However, the Member recognizes that the availability of required SWWC personnel may change.
11. All performance reviews of required service personnel shall be conducted by a SWWC special education administrator and shall be in accordance with the policies and procedures established by SWWC.
12. **Services.** The Member hereby agrees to subscribe to those services indicated below:

<u>Direct Services:</u> includes office/prep time	TOTAL ESTIMATED PRICE
School Psychologist Services	\$125,440.00
Speech/Language Pathologist Services	\$0.00
Teacher of the Visually Impaired Services	\$5,000.00
ECSE Teacher Services	\$0.00
DAPE Teacher	\$0.00
Teacher of the Deaf/Hard of Hearing	\$54,940.00
Occupational Therapy Services	\$0.00
Orientation and Mobility	\$0.00
Physical Therapy Services	\$80,955.00
<u>Administrative Services:</u>	
Regional ECSE Coordination Services	\$3,937.00
Special Education Cooperative Membership Fee	\$38,294.00
Shared Special Education Administrative Services	\$84,941.00
Single District Special Education Administrator	\$0.00
TOTAL ADDENDUM PRICE	<u>\$393,507.00</u>

SC MEMBER

SWWC SERVICE COOPERATIVE

BY: _____
Authorized Signature

BY: _____
Authorized Signature

ADDENDUM F
TO MEMBERSHIP AGREEMENT
BEHAVIORAL HEALTH SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. **Subscription.** The Member has chosen to subscribe to SWWC’s Behavioral Health Services (the “Services”). The Services may include Behavior Analytic Services and Mental Health Services.
2. **Term.** SWWC shall provide the Services to the Member from August 15 through June 15 during the Initial Term (as defined below) and shall continue to provide such services from August 15 through June 15 during each Extended Term (as defined below) in which this Addendum is in effect.
3. **Automatic Renewal; Timeline for Withdrawal.** Notwithstanding any provision in the Membership Agreement or this Addendum to the contrary, the parties’ obligations regarding the Member’s subscription to Services shall commence on the Effective Date set forth in the Membership Agreement and shall continue for a period of twelve (12) months (the “Services Initial Term”). The provision of this Addendum shall thereafter automatically and continuously renew from year to year (each, an “Extended Term”) unless the Member provides SWWC with written notice of its intent to discontinue its subscription to any Services (referred to as “Notice of Withdrawal from Direct Service”) on or before March 1 (the “Direct Service Withdrawal Deadline”). If such Notice of Withdrawal from Service is timely executed and delivered to SWWC, such Notice will be effective as of June 30 of the fiscal year in which it was delivered. If not timely delivered, the Member agrees and acknowledges that it shall be obligated to pay all fees for previously subscribed-to Services for the next Extended Term.
4. **Payment.** In exchange for SWWC’s agreement to provide the Services, the Member acknowledges and agrees that it shall remit payment for the “TOTAL ADDENDUM PRICE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in four equal installments, one of each which is due on or before August 15, November 15, February 15, and July 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
5. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the TOTAL ADDENDUM PRICE set forth below. Specialized equipment for student use is not included. SWWC further agrees to pay all transportation expenses for required service personnel without additional cost or charge to the Member.
6. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.
7. The dates and times for the furnishing of the services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
8. SWWC will exercise its best efforts to provide to the Member the services of those professionals specifically contracted for. However, the Member recognizes that the availability of required SWWC personnel may change.
9. All performance reviews of required service personnel shall be conducted by a SWWC administrator and shall be in accordance with the policies and procedures established by SWWC.
10. **Services.** The Member hereby agrees to subscribe to those services indicated below:

SERVICES	PACKAGE	TOTAL PRICE
Behavior Analytic Services	Package B	\$10,000.00
Mental Health Services		\$0.00
School Nurse Services		\$0.00
TOTAL ADDENDUM PRICE		\$10,000.00

ADDENDUM G
TO MEMBERSHIP AGREEMENT
CURRICULUM AND INSTRUCTION COORDINATION SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member has chosen to subscribe to Curriculum and Instruction Coordination Services (the “Services”). The services to be provided by SWWC is determined by district priorities and may include Read Act implementation, District Assessment Coordinator, Professional Development, Achievement & Integration plan, Literacy Plan, World’s Best Workforce, standards alignment, curriculum adoption, etc. SWWC provides training/access to shared resources to support teaching and learning growth.
2. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.
3. **Payment.** In exchange for SWWC’s agreement to provide the subscribed-for services, the Member acknowledges and agrees that it shall remit payment for the “TOTAL ADDENDUM PRICE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in three equal installments, one of each which is due on or before August 15, October 15, and February 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
4. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the TOTAL ADDENDUM PRICE set forth below. SWWC further agrees to pay all transportation expenses for required service personnel without additional cost or charge to the Member.
5. The dates and times for the furnishing of the services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
6. In consideration for such services, the Member agrees to pay to SWWC the package cost as calculated below:

TOTAL ADDENDUM PRICE **\$0.00**

7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM H
TO MEMBERSHIP AGREEMENT
SHARED CURRICULUM AND INSTRUCTION COORDINATION SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

8. The Member has chosen to subscribe to Shared Curriculum and Instruction Coordination Services (the “Services”). The services to be provided by SWWC may include:

Data Mining and/or Data Retreat
Coordination of Standards Alignment

- Unpacking Standards
- Creating Learning Targets
- Prioritizing Standards
- Creating Common Assessments
- Selecting Appropriate Instructional Strategies

Professional Development

- Coordination/Facilitation of workshops/early release
- Professional Learning Community Implementation
- Support Leadership Teams
- Curriculum Coordination
- Coordination of Standards-Based Curriculum Selection and Implementation

9. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.
10. **Payment.** In exchange for SWWC’s agreement to provide the subscribed-for services, the Member acknowledges and agrees that it shall remit payment for the “TOTAL ADDENDUM PRICE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in three equal installments, one of each which is due on or before August 15, October 15, and February 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
11. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without additional cost or charge to the Member. SWWC further agrees to pay all transportation expenses for required service personnel without additional cost or charge to the Member.
12. The dates and times for the furnishing of the services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
13. In consideration for such services, the Member agrees to pay to SWWC the package cost as calculated below:

TOTAL ADDENDUM PRICE

\$0.00

14. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM I
TO MEMBERSHIP AGREEMENT
LITERACY LEAD SPECIALIST SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member has chosen to subscribe to Literacy Lead Specialist Services (the “Services”). The services to be provided by SWWC may include literacy support, training/coaching on READ Act requirements, and Local Literacy Plan Development.
2. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.
3. **Payment.** In exchange for SWWC’s agreement to provide the subscribed-for services, the Member acknowledges and agrees that it shall remit payment for the “TOTAL ADDENDUM PRICE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in three equal installments, one of each which is due on or before August 15, October 15, and February 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
4. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the TOTAL ADDENDUM PRICE set forth below. The Member agrees to pay all transportation expenses for required service personnel in addition to the TOTAL ADDENDUM PRICE set forth below, which will be invoiced to the Member at the conclusion of the term of the membership agreement.
5. The dates and times for the furnishing of the services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
6. In consideration for such services, the Member agrees to pay to SWWC the package cost as calculated below:

TOTAL ADDENDUM PRICE **\$0.00**

7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM J
TO MEMBERSHIP AGREEMENT
TEACHING AND LEARNING CUSTOMIZED SERVICES
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member has chosen to subscribe to Teaching and Learning Customized Services (the “Services”). The Services may include the following: math and reading intervention & data support, guided reading support, standards alignment, standards-based grading, curriculum and assessments, PLC work, or best practices in instruction.
 - a. Districts subscribing to Shared Curriculum & Instruction Coordination Services:
 - i. \$850/day + mileage
 - b. Districts not subscribed to Shared Curriculum & Instruction Coordination Services:
 - i. Package A (30 hours) \$5,750 + mileage, Package B (60 hours) \$10,250 + mileage, Package C (120 hours) \$18,250 + mileage, Package D (180 hours) \$26,250 + mileage

Term. SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.

2. **Payment.** In exchange for SWWC’s agreement to provide the Services, the Member acknowledges and agrees that it shall remit payment for the “TOTAL ADDENDUM PRICE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in three equal installments, one of each which is due on or before August 15, October 15, and February 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
3. SWWC agrees to provide all necessary personnel (contingent upon availability), materials, or equipment required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the TOTAL ADDENDUM PRICE set forth below. The Member agrees to pay all transportation expenses for required service personnel in addition to the TOTAL ADDENDUM PRICE set forth below, which will be invoiced to the Member at the conclusion of the term of the membership agreement.
4. The dates and times for the furnishing of the Services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
5. In consideration for such services, the Member agrees to pay to SWWC the TOTAL ADDENDUM PRICE as set forth below:

TOTAL ADDENDUM PRICE **\$0.00**

6. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM K
TO MEMBERSHIP AGREEMENT
STARRS ONLINE ACADEMY
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member has chosen to subscribe to STARRS Online Academy Services (the “Services”). The Services may include the following: Access to supplemental online learning school. Students enrolled in the STARRS Online Academy will have access to a variety of content courses and elective offerings.
2. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.
3. **Payment.** In exchange for SWWC’s agreement to provide the Services, the Member acknowledges and agrees that it shall remit payment at the “PER CREDIT RATE” set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC in four installments, one of each which is due on or before October 15, December 15, March 15, and July 15 during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
4. SWWC agrees to provide all necessary personnel (contingent upon availability) and instructional materials required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the PER CREDIT RATE set forth below. Districts must provide the student access to a laptop, desktop or chrome book and ensure the student has access to high-speed internet. The Member agrees to pay all transportation expenses for required service personnel in addition to the TOTAL ADDENDUM PRICE set forth below, which will be invoiced to the Member at the conclusion of the term of the membership agreement.
5. The dates and times for the furnishing of the Services and materials at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
6. In consideration for such services, the Member agrees to pay to SWWC the PER CREDIT RATE as set forth below. A minimum of twelve credits are required to enroll in the Services.

PER CREDIT RATE **\$0.00**

7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.

ADDENDUM L
TO MEMBERSHIP AGREEMENT
TRANSLATION/INTERPRETATION
2025-26

Montevideo Public School

This Addendum to the Membership Agreement supplements the Membership Agreement made by the parties and by their acceptance of the terms thereof the parties have agreed to the following additional terms, covenants and responsibilities:

1. The Member has chosen to subscribe to Translation/Interpretation (the “Services”). The Services may include the following: Translation of written documentation from Spanish to English or English to Spanish and/or interpretation services which may include oral communication for phone calls, meetings, interview, etc. that facilitate communication from Spanish to English or English to Spanish that may be delivered via phone, virtual modalities or in person.
2. **Term.** SWWC shall provide the Services to the Member from July 1 through June 30 during the Initial Term of the Membership Agreement and shall continue to provide such services from July 1 through June 30 during each Extended Term of the Membership Agreement until such time as the Member provides SWWC with written notice of its intent to withdraw from or reduce such Services pursuant to the terms of the Membership Agreement.
3. **Payment.** In exchange for SWWC’s agreement to provide the Services, the Member acknowledges and agrees that it shall remit payment at the rate set forth below. Notwithstanding any provision to the contrary in the Membership Agreement, the Member shall remit payment to SWWC monthly during the Initial and any Extended Term of the Membership Agreement. The Member further agrees to pay a late payment charge at the rate of one and one half (1 1/2) percent per month, or at the maximum late payment charge permitted by applicable law, whichever is less, on any unpaid amount for each calendar month (or fraction thereof) that such payment is late.
4. SWWC agrees to provide all necessary personnel (contingent upon availability) required to fulfill its obligations under this Addendum without causing the Member to incur costs or charges in excess of the PER WORD RATE and/or PER FIFTEEN MINUTE INCREMENT RATE set forth below. The Member agrees to pay all transportation expenses for required service personnel in addition to the rates set forth below.
5. The dates and times for the furnishing of the Services at issue in this Addendum shall be arranged in advance by mutual agreement between the parties.
6. In consideration for such services, the Member agrees to pay to SWWC the TRANSLATION RATE and/or the INTERPRETATION RATE as set forth below.

TRANSLATION RATE	\$0.00 per word
INTERPRETATION RATE	\$0.00 per Fifteen Minute Increment

7. **Capitalized Terms.** Unless otherwise defined in this Addendum, all capitalized terms shall have the same meaning ascribed to such terms in the Membership Agreement.