

Regular School Board Meeting
Monday, October 14, 2024 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Pauling ___ Wibben ___ Ohmacht ___ Shourds ___ and Stenson ____.
Director Birhanzl will be attending remotely from Normania 10.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.5. Approval of Consent Agenda
(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)
 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Bills
 - 1.5.3. Treasurer's Report
 - 1.5.4. Budget Report
 - 1.5.5. Personnel Actions
 - 1.5.5.1. Employment
 - 1.5.5.2. Resignations/Retirements
 - 1.5.5.3. Reassignments
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION
ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. Teacher Seniority List
 - 2.2. Tom & Bob Lauritsen Thunder Hawk Drive property
 - 2.3. Policy Revision First Reading
 - 2.4. MSBA Superintendent Search
3. ACTION ITEMS
 - 3.1. Approve Fundraising Request
4. ADJOURNMENT

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held September 9, 2024 in Montevideo, MN

Chairman Stenson called the regular meeting of the School Board of Independent School District #129 to order at 6:00 p.m. on Monday, September 9, 2024, in the District Board Room of the Montevideo Middle School.

Members present were Ohmacht, Shourds, Wibben, and Stenson. Member Birhanzi attended remotely from Louriston Township, Section 13. The Member absent was Pauling. Also present were Mr. McKittrick, Principal Maethner, Chief Business Official Adam Spray, and staff members.

Director Ohmacht made and Director Shourds seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Director Wibben made and Director Ohmacht seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – August 12, 2024
- September Board Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	278,053.45
FOOD SERVICE	\$	90,936.50
COMMUNITY SERVICES	\$	5,766.45
CAPITAL EXPENDITURE	\$	809,616.36
STUDENT ACTIVITIES	\$	10,572.42
MINN RIVER VALLEY ED DIST	\$	180,513.61
MRVED COMMUNITY EDUCATION	\$	3,610.15
TOTAL BY FUND	\$	1,379,068.94

- Treasure Report
- Personnel Actions:
Employment:
Ellen Moore, Special Ed Paraprofessional, Ramsey Elementary
Julie Williams, Food Service, High School
Frances Leal, Title 1, Sanford Elementary
Lilya Ontivieros-Aase, Special Ed Paraprofessional, Sanford Elementary
Sarah Jensen, Elementary Nurse
Zack Smith, Special Ed Para, Sanford Elementary
Autumn Sims, Special Ed Para, High School
Tammy Berends, Special Ed Para, Hawks Nest
Guillermo Terrazas, Paraprofessional, Ramsey Elementary
Isela Centeno, Custodian, Sanford Elementary
Amber Olson Blake, Paraprofessional, Ramsey Elementary

Beverly Coudron, Special Ed Paraprofessional, Sanford Elementary
Bentley Boike, Full-time Substitute, High School
Kaitlyn Fiscus, Special Ed Paraprofessional, Ramsey Elementary
Joan Stangeland, Classroom Aide, Hawks Nest

- Resignations/Retirements:
Mandy Saravia, Special Ed Para, Ramsey Elementary
Noelle Aker, Special Ed Para, Middle School
Brenda Erickson, Special Ed Para, Middle School
Linda Cochrane, Food Service, Sanford Elementary
Brandon Cruse, Food Service, High School
Lidia Anariba, Special Ed Para, Ramsey Elementary
Mara Robert, Special Ed Para, Sanford Elementary

Reassignments:

Holly Weckwerth-Kells, from Kindergarten Assistant to Title 1 Teacher at Ramsey Elementary.
Izabel Vega, from Child Care Aide to Special Education Paraprofessional at Middle School.

- Resolution Accepting a Gift, Donation, Contribution, or Bequest: Director Ohmacht made, and Director Shourds seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions, and bequests. After a roll call vote, all members voted Aye, and the motion carried.

The Co-op Credit Union of Montevideo donated school supplies.

The Montevideo Swim Club donated \$4,061 and \$500.14 for equipment.

- Superintendent's Report
- Board Committee Report
- Student Representative Report
- Administrators Report

Discussion Items:

Mr. McKittrick provided an update on the 2025-2028 Flexible Learning Year Calendar process.

Chief Business Official Adam Spray provided the preliminary levy information for the 2024 Payable 2025 levy.

Action Items

- Motion by Director Ohmacht and seconded by Director Wibben to approve the Service Agreement between Discover Your Sisú Therapy Services LLC and Montevideo Public Schools. The motion carried unanimously.
- Motion by Director Shourds and seconded by Director Ohmacht to approve the lane changes for the 2024-25 school year. The motion carried unanimously.

- Motion by Director Wibben and seconded by Director Shourds to approve the Fall and Full Year Extra-Curricular Assignments. The motion carried unanimously.
- Motion by Director Ohmacht and seconded by Director Shourds to approve the maximum for the preliminary levy certification for 2024 Pay 2025 taxes. The motion carried unanimously.
- Motion by Director Shourds and seconded by Director Ohmacht to move the regularly scheduled November School Board meeting from Monday, November 11 at 6 pm to Tuesday, November 12 at 6 pm. The motion carried unanimously.
- Motion by Director Wibben and seconded by Director Ohmacht to approve the labor agreement between ISD 129 and the Montevideo Educational Assistants for the 2023-2026 school years. The motion carried unanimously.

Adjournment: Motion by Director Shourds and seconded by Director Ohmacht to adjourn the meeting at 6:44 p.m. The motion carried unanimously.

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****October 14, 2024**

Check #	Vendor	Amount	Description
68519	3X GEAR LLC	\$ 1,200.00	DIGITAL SCALES
68520	Vendor Continued Check	\$ -	VOID
68521	4.0 SCHOOL SERVICES INC	\$ 125,459.67	TRANSPORTATION SERVICES
68522	A&B BUSINESS SOLUTIONS	\$ 1,535.76	PRINTER LEASES
68523	Vendor Continued Check	\$ -	VOID
68524	Vendor Continued Check	\$ -	VOID
68525	Vendor Continued Check	\$ -	VOID
68526	Vendor Continued Check	\$ -	VOID
68527	Vendor Continued Check	\$ -	VOID
68528	Vendor Continued Check	\$ -	VOID
68529	Vendor Continued Check	\$ -	VOID
68530	Vendor Continued Check	\$ -	VOID
68531	Vendor Continued Check	\$ -	VOID
68532	AMAZON CAPITAL SERVICES, INC	\$ 6,689.98	MISC SUPPLIES
68533	ANDERSON'S	\$ 233.17	HOMECOMING SUPPLIES
68534	BACKES TECHNOLOGY SERVICES INC	\$ 3,473.26	DOOR ACCESS CONTROLLER/HANDICAP DOOR
68535	BETTERU SOLUTIONS	\$ 750.00	WORKING GENIUS
68536	BORCH'S SPORTING GOODS	\$ 2,584.00	ATHLETIC TRAINING SUPPLIES/CHALK/SUPPLIES
68537	BRAMBLE PARK ZOO	\$ 765.00	FIELD TRIPS
68538	BRAY ASSOCIATES ARCHITECTS, INC	\$ 2,220.00	ARCHITECTURAL SERVICES
68539	BSN SPORTS	\$ 199.99	HELMET REPAIR
68540	CCM HEALTH	\$ 75.00	BLS CLASS
68541	CHAPPEL CENTRAL INC	\$ 4,980.64	HVAC CONTRACT/REPAIRS
68542	CHARTER COMMUNICATIONS	\$ 309.94	PHONE/INTERNET SERVICE
68543	CHERRYROAD MEDIA	\$ 3,725.00	EMPLOYMENT ADS/FALL BROCHURE
68544	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
68545	CLEAN SITE LLC	\$ 1,655.00	PORTABLE RESTROOM RENTALS
68546	CLEARWAY COMMUNITY SOLAR	\$ 28,558.08	SOLAR CREDITS
68547	COLD STONE CREAMERY	\$ 1,489.75	CONCESSIONS
68548	COLUMN SOFTWARE PBC	\$ 250.80	MEETING MINUTES
68549	COMMUNITY EDUCATION DEPT	\$ 4,355.00	ECSE TUITION
68550	COMPUTERWARE, INC	\$ 3,985.00	E-RATE ORDER
68551	CULINEX - FARGO	\$ 482.71	FOOD SERVICE EQUIPMENT
68552	DC SIGNS	\$ 747.50	SIGNS
68553	DEMCO INC	\$ 31.52	LIBRARY SUPPLIES
68554	DEPARTMENT OF HUMAN SERVICES	\$ 343.00	IEP ADMIN FEE
68555	DISCOUNT SCHOOL SUPPLY	\$ 503.13	CLASSROOM SUPPLIES
68556	DISCOVER YOUR SISU THERAPY SERVICES, LLC	\$ 5,298.21	OT SERVICES
68557	DOUBLE D DEVELOPMENT	\$ 15,815.88	HAWKS NEST LEASE
68558	DRIESSEN WATER INC	\$ 151.85	SALT/WATER
68559	EAST SIDE JERSEY DAIRY ESJD	\$ 13,056.30	FOOD SERVICE BILLING
68560	ECOLAB PEST ELIMINATION	\$ 292.72	PEST ELIMINATION
68561	ERA STRUCTURAL ENGINEERING	\$ 1,935.72	MHS SHOP ROOF
68562	FARMERS UNION OIL COMPANY	\$ 2,169.76	FUEL FOR VEHICLES
68563	FLINN SCIENTIFIC	\$ 16.28	SCIENCE SUPPLIES
68564	FOLLET CONTENT SOLUTIONS, LLC	\$ 1,058.22	LIBRARY SUPPLIES
68565	FOLLETT SCHOOL SOLUTIONS, LLC	\$ 1,058.22	LIBRARY SUPPLIES
68566	FREEMAN PLUMBING LLC	\$ 80.00	FAUCET REPAIR

MONTEVIDEO PUBLIC SCHOOLS**MONTHLY WARRANTS****October 14, 2024**

68567 FUN AND FUNCTION	\$	771.31	OT SUPPLIES
68568 FUN EXPRESS, INC	\$	129.85	HOMECOMING SUPPLIES
68569 GAG SHEET METAL, INC	\$	120,887.57	ROOFING PROJECTS
68570 GRAINGER INDUSTRIAL SUPPLY	\$	1,384.74	BATHROOM PARTITIONS/FAUCET
68571 GREATER MN FAMILY SERVICES	\$	833.33	CONTRACTED SERVICES
68572 GREAT PLAINS NATURAL GAS	\$	3,244.29	NATURAL GAS SERVICE
68573 Vendor Continued Check	\$	-	VOID
68574 Vendor Continued Check	\$	-	VOID
68575 HILLYARD FLOOR CARE SUPPLY	\$	10,180.14	CUSTODIAL SUPPLIES
68576 HIRE IMAGE LLC	\$	1,002.80	BACKGROUND CHECKS
68577 IMPACKS, INC	\$	2,628.69	SCHOOL SUPPLY KITS
68578 Vendor Continued Check	\$	-	VOID
68579 INNOVATIVE OFFICE SOLUTIONS, LLC	\$	866.40	CLASSROOM SUPPLIES
68580 INTERMEDIATE DISTRICT #287	\$	511.70	FY 24 TUITION BILLING
68581 ISD #129 - MONTEVIDEO	\$	618.75	GOLD DUSTERS PROGRAM FUND
68582 JIM'S CLOTHING & SPORTING GOOD	\$	2,000.00	JH FB JERSEYS
68583 Vendor Continued Check	\$	-	VOID
68584 JOHNSON CONTROLS FIRE PROTECTION LP	\$	9,163.63	FIRE ALARM SERVICE
68585 J W PEPPER AND SON INC	\$	147.98	BAND SUPPLIES
68586 KENNEDY & GRAVEN CHARTERED	\$	9,271.00	LEGAL SERVICES
68587 LEARNING WITHOUT TEARS	\$	594.00	CURRICULUM
68588 LEXIA LEARNING SYSTEMS LLC	\$	207.00	RENEWAL
68589 MARCO	\$	2,514.53	COPIER LEASE
68590 MID-AMERICAN RESEARCH CHEMICAL	\$	4,580.68	CUSTODIAL SUPPLIES
68591 MILLENNIUM THEATER	\$	399.00	FIELD TRIPS
68592 MITLYNG ELECTRIC & REFRIG.	\$	2,769.11	MILK COOLER REPAIR/HOOD REPAIR
68593 MN STATE COMMUNITY & TECHNICAL COLLEGE	\$	3,363.70	PSEO BILLING
68594 MINNESOTA DEPT OF LABOR AND INDUSTRY	\$	280.00	BOILER CERT
68595 MNIAAA	\$	290.00	CONFERENCE REGISTRATION
68596 MN RIVER VALLEY EDUCATION DIST	\$	5,734.97	MRVED PROGRAMS - 4TH QTR FY 24
68597 MN STATE HS MATH LEAGUE	\$	600.00	MEMBERSHIP RENEWAL
68598 MOLDE'S ELECTRIC & MECHANICAL INC	\$	2,830.00	ELECTRICAL REPAIRS
68599 MONTEVIDEO MARKET	\$	932.94	FACS SUPPLIES
68600 Vendor Continued Check	\$	-	VOID
68601 MONTE HARDWARE HANK	\$	165.77	CUSTODIAL SUPPLIES
68602 NCS PEARSON INC	\$	235.32	TESTING PROTOCOLS
68603 Vendor Continued Check	\$	-	VOID
68604 OLSEN PLUMBING & HEATING INC	\$	1,507.24	PLUMBING REPAIRS
68605 OUTLAW GRAPHIX	\$	257.19	DECALS - ST COUNCIL SUPPLIES
68606 OXYGEN SERVICE COMPANY	\$	1,234.46	AG SHOP SUPPLIES
68607 PAN OF GOLD BAKING CO	\$	2,044.60	FOOD SERVICE BILLING
68608 PEPSICO BEVERAGE SALES LLC	\$	869.10	CONCESSIONS
68609 PLAY MART, INC	\$	1,170.00	PLAYGROUND PARTS
68610 RA MORTON CONSTRUCTION MANAGERS	\$	5,000.00	CM FEES
68611 RECREONICS INC	\$	4,826.61	SWIMMING POOL LANE LINES
68612 RUNNING'S SUPPLY INC	\$	338.77	CUSTODIAL SUPPLIES
68613 Vendor Continued Check	\$	-	VOID
68614 Vendor Continued Check	\$	-	VOID
68615 SARLETTES MUSIC	\$	2,788.80	BAND SUPPLIES

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

October 14, 2024

68616 SCHOOLSTATUS, LLC	\$	7,380.00	SUBSCRIPTION RENEWAL
68617 SCHOOL SPECIALTY INC	\$	851.59	SUPPLIES
68618 SPEECH CORNER	\$	325.94	SPEECH MATERIALS
68619 STAR GROUP, LLC	\$	360.20	CUSTODIAL SUPPLIES
68620 SW/WC SERVICE COOPERATIVE	\$	18,745.08	LEASE ALLOCATION/STAR TRAINING/DATA PRIVACY
68621 SWEETWATER SOUND INC	\$	4,494.05	GUITARS
68622 SYSCO WESTERN MN	\$	73,091.63	FOOD SERVICE BILLING
68623 T-MOBILE	\$	89.25	BUS ACCESS POINTS
68624 TEXTBOOK WAREHOUSE	\$	208.45	ALGEBRA BOOKS
68625 TOSTENSON LANDFILL	\$	3,830.02	GARBAGE SERVICE/LANDFILL FEES
68626 TRANE US INC	\$	2,814.25	HVAC CONTROLS
68627 TRIO SUPPLY COMPANY	\$	2,968.13	FOOD SERVICE BILLING
68628 USI INSURANCE SERVICES LLC	\$	945.00	RISK MANAGEMENT
68629 VAN GORP LANDSCAPING	\$	1,950.00	SEED & STARTER BY SFB FIELDS
68630 VERIZON WIRELESS	\$	692.73	WIRELESS PHONE SERVICE
68631 VEX ROBOTICS INC	\$	348.37	ROBOTICS ORDER
68632 Vendor Continued Check	\$	-	VOID
68633 Vendor Continued Check	\$	-	VOID
68634 Vendor Continued Check	\$	-	VOID
68635 Vendor Continued Check	\$	-	VOID
68636 VISA	\$	9,222.11	MISC SUPPLIES
68637 WELLNESS FOR LIVING	\$	200.00	CE CLASS
68638 WEST CENTRAL COMMUNICATION	\$	2,576.40	BUS RADIOS/ANTENNAS
68639 WEST CENTRAL ROOFING	\$	887.21	ROOF REPAIRS
68640 WEST CENTRAL TROPHIES	\$	229.75	CROSS COUNTRY RIBBONS
68641 WILLIAMSON, JENNA	\$	63.50	COACHES MEMBERSHIP
68642 WIZER INC	\$	1,215.00	RENEWAL
68643 XCEL ENERGY	\$	50.92	ELECTRIC BILLING
68644 ZEP MANUFACTURING COMPANY	\$	628.78	CUSTODIAL SUPPLIES
242500047 AKER, SHAWN	\$	69.75	COACHES MEMBERSHIP
242500048 ARNDT, KRISTI L	\$	8.71	BETWEEN BLDG MILEAGE
242500049 CARLSON, KAILEE A	\$	133.58	MEMBERSHIP REIMB - BTWN BLDG MILEAGE
242500050 CHRISTIANS, DEBRA A	\$	559.21	CONCESSIONS REIMBURSEMENT
242500051 CONNELLY, CHRISTOPHER MICHAEL	\$	13.87	BETWEEN BLDG MILEAGE
242500052 DACK, LYNDIAE K	\$	92.91	CE CLASS SUPPLIES - REIMBURSEMENT
242500053 DAHL, CHARLYNN MARIE	\$	124.52	ST COUNCIL SUPPLIES - REIMBURSEMENT
242500054 DAY, THERESA M	\$	20.37	BETWEEN BLDG MILEAGE
242500055 FRAGODT, CONNIE	\$	131.83	HOME VISIT MILEAGE/MEETING MILEAGE
242500056 FRANK, RILEY J	\$	17.60	CLASSROOM SUPPLIES - REIMBURSEMENT
242500057 GEERDES, STACY T	\$	213.52	MEMBERSHIP REIMB - BTWN BLDG MILEAGE
242500058 HAWKINS INC	\$	20.00	POOL CHEMICALS
242500059 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
242500060 KNOOP, HAYLEY ANNA	\$	88.00	BOOK BUDDIES REIMBURSEMENT
242500061 MADER, JOHN C	\$	62.18	BETWEEN BLDG MILEAGE
242500062 MAETHNER, TANYA LEA NELSON	\$	76.94	ST COUNCIL SUPPLIES - REIMBURSEMENT
242500063 MAZER, GABRIELLE H	\$	34.19	FUEL FOR SCHOOL CAR
242500064 MILLER, JENNIFER M	\$	47.24	ST COUNCIL SUPPLIES - REIMBURSEMENT
242500065 MILLER, ROBB A	\$	20.84	CLASSROOM SUPPLIES - REIMBURSEMENT
242500066 MINER, MAQUELAH M	\$	81.65	FFA REIMBURSEMENTS

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

October 14, 2024

242500067 SHOEMAKER, BRANDEE	\$	25.00	SMITH PARK RENTAL FEE REIMBURSEMENT
242500068 SPRAY, ADAM E	\$	128.70	SKYWARD CONF EXPENSES
242500069 TOSTENSON, MOLLI K	\$	129.00	SPEECHPATHOLOGY REIMBURSEMENT
242500070 WEBB, DEREK CHARLES	\$	126.32	CLASSROOM SUPPLIES - REIMBURSEMENT
242500071 WEBER, VERA S	\$	319.57	MASA CONF EXPENSES

TOTAL MONTEVIDEO WARRANTS \$ 584,186.14

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

68494 BERGESON, BRUCE D	\$	105.04	MILEAGE & PHONE REIMBURSEMENT
68495 BERGESON, KAIA	\$	3,150.00	FALL 2024 CTE COURSES
68496 CITY OF MONTEVIDEO	\$	373.93	CITY UTILITIES
68497 CLARA CITY TELEPHONE	\$	200.00	FIBER SERVICE
68498 COUNTRYSIDE PUBLIC HEALTH	\$	118.00	ALC KITCHEN INSPECTION
68499 CULLIGAN SOFT WATER	\$	40.00	WATER
68500 GREAT PLAINS NATURAL GAS	\$	45.80	NATURAL GAS SERVICE
68501 GROVE, EMILY	\$	5,802.87	EL CONSULTANT
68502 HILLYARD FLOOR CARE SUPPLY	\$	990.34	CUSTODIAL SUPPLIES
68503 ISD #129 - MONTEVIDEO	\$	27,638.69	DOOR ACCESS SYSTEM, FY 24 TARGETED SVCS
68504 ISD #378-DAWSON	\$	126,957.35	FY 24 SPECIAL ED, TARGETED SERVICES
68505 ISD #2167-LAKEVIEW	\$	204.68	FY 24 TARGETED SERVICES
68506 Vendor Continued Check	\$	-	VOID
68507 ISD #2853-LAC QUI PARLE VALLEY	\$	267,741.32	FY 24 SPECIAL ED, TARGETED SERVICES
68508 ISD #2903-ORTONVILLE SCHOOLS	\$	4,656.47	FY 24 TARGETED SERVICES
68509 JOHNSON, DEANNA LYNN	\$	212.02	ABE MILEAGE & PHONE REIMBURSEMENT
68510 MAAP STARS	\$	391.00	REGISTRATION
68511 MARTIN, SHAWN	\$	184.92	MILEAGE REIMBURSEMENT
68512 MINNESOTA VALLEY COOP CENTER	\$	4,682.51	FY 24 ALC SP ED BALANCE
68513 MINNESOTA WEST-WORTHINGTON	\$	1,135.00	SW ABE PROGRAM
68514 MONTEVIDEO MARKET	\$	42.88	MEETING REFRESHMENTS
68515 RAYMO, BRANDON J	\$	247.90	MILEAGE REIMBURSEMENT
68516 TILL 360, LLC	\$	38,500.00	MTSS PROFESSIONAL DEVELOPMENT
68517 VISA CARDMEMBER SERVICE	\$	7,136.09	MISC EXPENSES
68518 WEBB, MARISSA J	\$	90.75	MILEAGE & SUPPLY REIMBURSEMENTS

TOTAL MRVED WARRANTS \$ 490,647.56

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	285,489.53
FOOD SERVICE	\$	95,079.16
COMMUNITY SERVICES	\$	8,328.49
CAPITAL EXPENDITURE	\$	190,226.85
STUDENT ACTIVIES	\$	4,461.53
MINN RIVER VALLEY ED DIST	\$	488,958.21
MRVED COMMUNITY EDUCATION	\$	2,289.93
TOTAL BY FUND	\$	1,074,833.70

SEPTEMBER 2024 WIRES / CASH TRANSFERS

9/10/2024 TRANSFER FROM PMA TO OLD NATIONAL	\$	1,150,000.00	BILLS
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**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

October 14, 2024

9/13/2024	TRANSFER FROM PMA TO MINNWEST	\$	550,000.00	PAYROLL
9/13/2024	TRANSFER FROM LAF TO MINNWEST	\$	130,000.00	PAYROLL
9/19/2024	TRANSFER FROM PMA TO OLD NATIONAL	\$	250,000.00	INS PMT
9/27/2024	TRANSFER FROM PMA TO MINNWEST	\$	685,000.00	PAYROLL

SEPTEMBER 2024 MANUAL CHECKS

68319	PETTY CASH FUND	\$	6,724.37	PETTY CASH REIMBURSEMENTS
68320	ISD #129 - MONTEVIDEO	\$	3,400.00	ACTIVITY CASH
68453	AMAZON CAPITAL SERVICES, INC	\$	967.88	MISC SUPPLIES
68454	CHARTER COMMUNICATIONS	\$	309.94	PHONE/INTERNET SERVICE
68455	CROSSCUT TREE SERVICES, LLC	\$	5,975.00	STUMP GRINDING
68456	CUSTOM PRINTING	\$	1,170.00	ENVELOPES
68457	DISCOVER YOUR SISU THERAPY	\$	2,880.17	OT SERVICES
68458	FARMERS UNION OIL COMPANY	\$	379.68	FUEL/TIRE REPAIRS
68459	FRENCH GLASS	\$	17,260.15	MHS WINDOW PANELS/DOOR ALARMS/CLOSERS
68460	GREAT PLAINS NATURAL GAS	\$	172.16	NATURAL GAS SERVICE
68461	SARLETTES MUSIC	\$	292.50	BAND SUPPLIES
68462	SYSCO WESTERN MN	\$	15,793.69	FOOD SERVICE BILLING
68463	TOSTENSON LANDFILL	\$	4,095.37	LANDFILL SERVICES
68464	VERIZON WIRELESS	\$	662.02	WIRELESS PHONE SERVICE
68472	CITY OF MONTEVIDEO UTILITIES	\$	7,713.36	WATER/SEWER
68473	MARCO	\$	2,279.12	COPIER LEASE
68474	MONTE CANDY CO	\$	1,099.50	CONCESSIONS
68475	PEPSICO BEVERAGE SALES LLC	\$	512.78	CONCESSIONS
68476	XCEL ENERGY	\$	401.39	ELECTRIC BILLINGS
68477	CENTURYLINK-AZ	\$	109.57	MRVED PHONE
68478	XCEL ENERGY	\$	1,107.29	MRVED ELECTRIC BILLING

TOTAL SEPTEMBER 2024 MANUAL CHECKS \$ 73,305.94

SEPTEMBER 2024 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	137,205.57	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	136,707.92	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	21,532.49	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	21,343.61	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSO	\$	74,461.59	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSO	\$	72,123.23	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	22,897.46	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	26,173.95	PERA EFT
BCBS	BLUE CROSS BLUE SHIELD OF MINN	\$	219,908.04	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,708.86	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,727.54	PAYROLL 403(B) EFT
68465	BLUE CROSS BLUE SHIELD OF MINN	\$	565.00	PAYROLL ACCRUAL
68465	ISD #129 - MONTEVIDEO	\$	2,152.78	PAYROLL ACCRUAL
68465	MONTEVIDEO PUBLIC SCHOOL	\$	495.00	PAYROLL ACCRUAL
68465	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	237.50	PAYROLL ACCRUAL
68465	AFSCME COUNCIL 65	\$	447.72	PAYROLL ACCRUAL
68479	AFSCME COUNCIL 65	\$	673.87	PAYROLL ACCRUAL
68480	AVIBEN	\$	157.44	PAYROLL ACCRUAL
68481	ISD #129 - MONTEVIDEO	\$	2,152.74	PAYROLL ACCRUAL
68482	MADISON NATIONAL LIFE INS	\$	5,794.48	PAYROLL ACCRUAL
68483	MEDICAREBLUE RX	\$	375.00	PAYROLL ACCRUAL

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

October 14, 2024

68484 METLIFE	\$	8,521.78	PAYROLL ACCRUAL
68485 MONTEVIDEO PUBLIC SCHOOL	\$	95.00	PAYROLL ACCRUAL
68486 MONTEVIDEO AREA COMMUNITY FOUNDATION	\$	232.50	PAYROLL ACCRUAL
68487 AFSCME COUNCIL 65	\$	80.00	PAYROLL ACCRUAL
68488 VSP INSURANCE CO	\$	1,632.33	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS

\$ 813,403.40

SEPTEMBER 2024 PETTY CASH DISBURSEMENTS

9/3/2024 *VOID* Rankin, Chip	\$	-	FB Official 9/6/24
9/17/2024 Beseman, Tim	\$	140.00	VB Official 9/19/24
9/17/2024 Brunson, Terianne	\$	140.00	VB Official 9/19/24
9/17/2024 Cabrera, Kim	\$	25.00	Tracking Cards
9/6/2024 Central High School	\$	200.00	CC Meet entry fee 9/10/24
9/17/2024 Chippewa County Recorder	\$	45.00	Annual report for census (3 counties)
9/3/2024 Dripps, Jackie	\$	140.00	VB Official 9/3/24
9/17/2024 Dripps, Jackie	\$	140.00	VB Official 9/17/24
9/30/2024 Ekren, Mark	\$	175.00	CC Starter 10/1/24
9/6/2024 Ellingson, James B.	\$	175.00	GSW Official 9/10/24
9/30/2024 Ellingson, James B.	\$	175.00	GSW Starter 10/1/24
9/30/2024 Frito-Lay	\$	136.16	Chips for FFA hotdog feed
9/3/2024 Hansen, Kevin	\$	100.00	JV FB Official 9/3/24
9/30/2024 Hanson, Scott	\$	100.00	JV FB Official 9/30/24
9/3/2024 Hastings, Shane	\$	140.00	FB Official 9/6/24
9/20/2024 Hein, Alex	\$	140.00	FB Official 9/20/24
9/16/2024 Hennen, Wayne	\$	100.00	JV FB Ref - 9/16/24
9/3/2024 Hinde, Scott	\$	100.00	JV FB Official 9/3/24
9/16/2024 Hinde, Scott	\$	100.00	JV FB Ref - 9/16/24
9/30/2024 Hinde, Scott	\$	100.00	JV FB Official 9/30/24
9/3/2024 Johnson, Steven	\$	100.00	JV FB Official 9/3/24
9/30/2024 Johnson, Steven	\$	100.00	JV FB Official 9/30/24
9/20/2024 Johnson, Trent	\$	140.00	FB Official 9/20/24
9/17/2024 Jorgenson, Andrea	\$	16.51	Lunch account balance
9/3/2024 Karas, Blake	\$	300.00	VB Invite Official 9/7/24
9/17/2024 Kilibarda, Holly	\$	32.41	Lunch account balance
9/3/2024 Kleinwolterink, John	\$	140.00	VB Official 9/3/24
9/3/2024 Kleinwolterink, John	\$	300.00	VB Invite Official 9/7/24
9/6/2024 Kleinwolterink, John	\$	140.00	VB Official 9/10/24
9/20/2024 Kruger, Eric	\$	140.00	FB Official 9/20/24
9/20/2024 Lacek, Jack	\$	140.00	FB Official 9/20/24
9/17/2024 Lakeview ISD #2167	\$	250.00	JH Track 5/3/24 & Varsity Track 4/11/24
9/20/2024 Marshall Schools	\$	40.00	JH VB Tournament 9/14/24
9/6/2024 Milbank High School	\$	100.00	CC Meet entry fee
9/6/2024 Mills, Payton	\$	140.00	FB Official 9/6/24
9/30/2024 MN Dept Of Health	\$	35.00	License Renewal - S Bagaus
9/3/2024 Moeller, Gordy	\$	140.00	FB Official 9/6/24

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

October 14, 2024

9/20/2024	Monson, Scott	\$	140.00	FB Official
9/30/2024	MSSWA	\$	300.00	Registration - S Marcinkowski
9/17/2024	Noel, Medea	\$	30.65	Lunch account balance (less chromebook ins due)
9/16/2024	Ogdahl, Tom	\$	100.00	JV FB Ref - 9/16/24
9/6/2024	Pennie, Heather	\$	140.00	VB Official 9/10/24
9/17/2024	Pennie, Heather	\$	140.00	VB Official 9/17/24
9/3/2024	Roos, Jordan	\$	300.00	VB Invite Official 9/7/24
9/3/2024	Schiller, Clint	\$	300.00	VB Invite Official 9/7/24
9/3/2024	Seela, Joe	\$	140.00	FB Official 9/6/24
9/3/2024	Vien, Chuck	\$	100.00	JV FB Official 9/3/24
9/16/2024	Vien, Chuck	\$	100.00	JV FB Ref - 9/16/24
9/30/2024	Vien, Chuck	\$	100.00	JV FB Official 9/30/24
9/3/2024	Wiener, Randy	\$	140.00	FB Official 9/6/24
9/20/2024	YME Schools	\$	80.00	Cross Country invite 9/26/24

SEPTEMBER 2024 PETTY CASH TOTAL \$ 6,735.73

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: October 2024

For the Month of: September 2024

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	2,125,616.68	6,433,348.75	5,625,022.39	-642,003.63	2,291,939.41
Food Service	867,854.37	9,731.55	172,712.52	-109,202.71	595,670.69
Community Service	-90,878.52	159,291.37	199,134.51	-4,988.61	-135,710.27
Capital Outlay	422,046.81	15,749.39	833,983.16	260,587.93	-135,599.03
Debt Service	696,216.23	119,200.20	0.00		815,416.43
Flex Benefit	14,017.08	4,305.52	0.00		18,322.60
Student Activities	242,054.47	11,289.18	12,305.09		241,038.56
MRVED	2,669,059.07	351,292.58	399,787.70	495,607.02	3,116,170.97
TOTALS	6,945,986.19	7,104,208.54	7,242,945.37	0.00	6,807,249.36

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$259,878.00	\$59,059.73	\$1,547.93	-\$28,727.54	\$ 173,638.66
MinnWest Bank	\$23,804.89	\$123.19		-\$21,343.61	\$ 2,338.09
Flex Account	\$18,530.94	\$208.34			\$ 18,322.60
HS Checking - MW	\$3,818.78	\$907.65			\$ 2,911.13
Trust Accounts					
PMA MN Trust			Interest Rate 5.08%		\$ 1,759,078.18
Liquid Asset Fund			4.99% & 5.09%		\$ 712,610.80
Investments					
Co-op Credit Union					\$ 325.61
Old National Bank- Scholarship		6/11/2025	5.20%		\$ 151,975.71
MN Trust Full Flex		10/1/2024	4.78%		\$ 2,116.90
Bank 7, OK		12/19/2024	4.69%		\$ 228,000.00
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%		\$ 228,500.00
Cornerstone Bank, NE		1/26/2026	4.75%		\$ 229,000.00
Mercantile Bank		11/5/2024	4.76%		\$ 243,507.98
Western Alliance Bank		11/5/2024	4.86%		\$ 243,506.06
First Bank of Ohio		1/27/2025	4.75%		\$ 230,550.00
Huntington National Bank		5/5/2025	4.66%		\$ 244,664.19
BOM Bank, LA		11/20/2024	5.53%		\$ 236,800.00
Greenstate Credit Union, IA		5/19/2025	5.40%		\$ 231,250.00
First National Bank, ME		11/24/2025	5.18%		\$ 225,850.00
Farmers & Merchants Union Bank, WI		1/12/2026	4.94%		\$ 232,550.00
Financial Federal Bank, TN		1/12/2026	5.05%		\$ 232,200.00
Harmony Bank, TX		1/12/2026	4.90%		\$ 232,700.00
First National Bank of McGregor, TX		7/21/2026	4.75%		\$ 227,900.00
ServisFirst Bank, FL		7/21/2026	4.98%		\$ 226,950.00
CIBC Bank USA, MI		1/26/2026	4.31%		\$ 235,300.00
First Internet Bank of Indiana, IN		7/27/2026	4.47%		\$ 229,700.00
Investors Choice			0.01%		\$ 25,003.45
Treasurer's Balance Per Books					\$6,807,249.36

PERIOD ENDING SEPTEMBER 30, 2024

MONTEVIDEO PUBLIC SCHOOLS

2024-2025 BUDGET COMPARISON REPORT

REVENUES	24-25 BUDGET	24-25 YTD RECEIVED	% RECEIVED	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED
General Fund-01	\$21,630,219.00	\$3,872,602.36	17.90%	\$21,015,759.00	\$3,863,584.14	18.38%
Food Service Fund-02	\$1,368,000.00	\$16,762.88	1.23%	\$1,250,000.00	\$11,707.61	0.94%
Community Education Fund-04	\$1,654,665.00	\$310,414.34	18.76%	\$1,568,403.00	\$314,912.28	20.08%
Capital Outlay-05	\$1,100,641.00	\$8,434.00	0.77%	\$942,777.00	\$0.00	0.00%
Debt Redemption Fund-07	\$1,222,749.00	\$310,884.99	25.43%	\$1,185,005.00	\$313,835.38	26.48%
Student Activities - 50	\$386,400.00	\$22,995.72	5.95%	\$386,400.00	\$14,892.05	3.85%
TOTAL OF ALL FUNDS	\$27,362,674.00	\$4,542,094.29	16.60%	\$26,348,344.00	\$4,518,931.46	17.15%

EXPENDITURES	24-25 BUDGET	24-25 YTD EXPENDED	% EXPENDED	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,561,544.00	\$2,577,947.71	11.96%	\$20,359,747.00	\$2,476,547.79	12.16%
Food Service Fund-02	\$1,542,141.00	\$179,925.22	11.67%	\$1,475,120.00	\$128,420.47	8.71%
Community Education Fund-04	\$1,651,965.00	\$373,974.60	22.64%	\$1,594,757.00	\$340,719.42	21.36%
Capital Outlay-05	\$1,324,600.00	\$1,051,989.98	79.42%	\$1,590,880.00	\$302,574.29	19.02%
Debt Redemption Fund-07	\$1,118,250.00	\$712.50	0.06%	\$1,105,913.00	\$29,906.25	2.70%
Student Activities - 50	\$366,800.00	\$14,832.52	4.04%	\$371,800.00	\$8,767.56	2.36%
TOTAL OF ALL FUNDS	\$27,565,300.00	\$4,199,382.53	15.23%	\$26,498,217.00	\$3,286,935.78	12.40%

Period Ending September 30, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$845,424	\$214,026	25.32%	\$826,805	\$204,864	24.78%
BENEFITS--200	\$373,400	\$81,275	21.77%	\$338,190	\$66,861.12	19.77%
PURCHASED SVC.--300	\$39,500	\$9,790	24.79%	\$34,500	\$8,443	24.47%
SUPPLIES--400	\$10,100	\$6,355	62.92%	\$10,100	\$5,183	51.32%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$24,200	\$16,354	67.58%	\$24,200	\$11,077	45.77%
TOTAL ADMINISTRATION	\$1,292,624	\$327,799	25.36%	\$1,233,795	\$296,428	24.03%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$254,010	\$43,782	17.24%	\$253,604	\$38,488.96	15.18%
BENEFITS--200	\$77,230	\$15,906	20.60%	\$72,826	\$17,910.46	24.59%
PURCHASED SVC.--300	\$162,000	\$25,026	15.45%	\$159,000	\$23,675	14.89%
SUPPLIES--400	\$35,000	\$27,991	79.97%	\$35,000	\$24,675	70.50%
CAPITAL EXP--500	\$6,000	\$0	0.00%	\$6,000	\$256	4.27%
OTHER--800	\$26,000	\$5,272	20.28%	\$26,000	\$7,401	28.46%
TOTAL DISTRICT SUPPORT	\$560,240	\$117,977	21.06%	\$552,430	\$112,406	20.35%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,304,358	\$559,519	8.88%	\$6,084,830	\$507,869.17	8.35%
BENEFITS--200	\$2,081,968	\$168,112	8.07%	\$2,030,899	\$156,284.18	7.70%
PURCHASED SVC.--300	\$1,325,515	\$29,197	2.20%	\$1,307,799	\$28,935	2.21%
SUPPLIES--400	\$153,550	\$97,891	63.75%	\$141,200	\$50,543	35.80%
CAPITAL EXP--500	\$72,900	\$2,265	3.11%	\$72,900	\$12,329	16.91%
OTHER--800	\$36,500	\$10,967	30.05%	\$34,500	\$16,721	48.47%
TOTAL INSTRUCTIONAL SERVICES	\$9,974,791	\$867,952	8.70%	\$9,672,128	\$772,682	7.99%
VOCATIONAL 300-399						
SALARIES--100	\$229,557	\$26,065	11.35%	\$219,339	\$22,836.56	10.41%
BENEFITS--200	\$75,733	\$5,761	7.61%	\$73,704	\$5,050.90	6.85%
PURCHASED SVC.--300	\$3,500	\$74	2.11%	\$3,500	\$0	0.00%
SUPPLIES--400	\$19,800	\$867	4.38%	\$18,300	\$1,966	10.74%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$328,590	\$32,767	9.97%	\$314,843	\$29,853	9.48%

Period Ending September 30, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
SPED SERVICES 400-499						
SALARIES--100	\$3,302,664	\$263,826	7.99%	\$2,971,237	\$252,868.50	8.51%
BENEFITS--200	\$1,247,099	\$80,996	6.49%	\$949,889	\$75,225.51	7.92%
PURCHASED SVC.--300	\$132,780	\$35,186	26.50%	\$130,420	\$27,212	20.87%
SUPPLIES--400	\$16,350	\$1,282	7.84%	\$16,300	\$492	3.02%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$43,000	\$0	0.00%	\$40,000	\$0	0.00%
TOTAL SPED SERVICES	\$4,741,893	\$381,289	8.04%	\$4,107,846	\$355,799	8.66%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$448,418	\$115,589	25.78%	\$431,316	\$84,945.25	19.69%
BENEFITS--200	\$184,262	\$42,464	23.05%	\$176,641	\$28,339.55	16.04%
PURCHASED SVC.--300	\$110,500	\$0	0.00%	\$108,500	\$9,522	8.78%
SUPPLIES--400	\$22,100	\$2,153	9.74%	\$21,700	\$2,124	9.79%
CAPITAL EXP--500	\$138,600	\$75,073	54.17%	\$138,600	\$127,316	91.86%
OTHER--800	\$85,000	\$15,794	18.58%	\$85,000	\$26,834	31.57%
TOTAL INSTRUCTIONAL SUPPORT	\$988,880	\$251,072	25.39%	\$961,757	\$279,080	29.02%
PUPIL SUPPORT 700-799						
SALARIES--100	\$291,114	\$35,102	12.06%	\$282,113	\$27,741.99	9.83%
BENEFITS--200	\$121,028	\$7,090	5.86%	\$119,081	\$7,134.77	5.99%
PURCHASED SVC.--300	\$953,765	\$87,247	9.15%	\$904,805	\$12,091	1.34%
SUPPLIES--400	\$118,200	\$6,815	5.77%	\$113,100	\$3,638	3.22%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$484	3.23%	\$15,000	\$533	3.55%
TOTAL PUPIL SUPPORT	\$1,499,107	\$136,737	9.12%	\$1,434,099	\$51,138	3.57%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$770,408	\$205,455	26.67%	\$738,588	\$190,610.25	25.81%
BENEFITS--200	\$320,511	\$62,825	19.60%	\$312,761	\$59,460.41	19.01%
PURCHASED SVC.--300	\$530,500	\$88,486	16.68%	\$530,500	\$88,057	16.60%
SUPPLIES--400	\$340,000	\$62,807	18.47%	\$315,000	\$70,092	22.25%
CAPITAL EXP--500	\$15,000	\$458	3.05%	\$15,000	\$10,035	66.90%
OTHER--800	(\$75,000)	\$0	0.00%	(\$75,000)	\$0	0.00%
TOTAL BUILDINGS/EQUIP	\$1,901,419	\$420,030	22.09%	\$1,836,849	\$418,254	22.77%

Period Ending September 30, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$60,000	\$0	0.00%	\$51,000	\$40,071.00	78.57%
PURCHASED SVC.--300	\$205,000	\$42,325	20.65%	\$195,000	\$120,836	61.97%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$265,000	\$42,325	15.97%	\$246,000	\$160,907	65.41%
TOTAL GENERAL FUND	\$21,552,544	\$2,577,948	11.96%	\$20,359,747	\$2,476,548	12.16%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$408,431	\$52,571	12.87%	\$389,000	\$58,711.52	15.09%
BENEFITS--200	\$208,210	\$12,146	5.83%	\$190,620	\$13,328	6.99%
PURCHASED SVC.--300	\$27,500	\$3,704	13.47%	\$42,500	\$3,891	9.16%
SUPPLIES--400	\$788,000	\$28,987	3.68%	\$743,000	\$35,262	4.75%
CAPITAL EXP--500	\$110,000	\$82,517	75.02%	\$110,000	\$17,227	15.66%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,542,141	\$179,925	11.67%	\$1,475,120	\$128,420	8.71%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,152,073	\$287,214	24.93%	\$1,106,878	\$251,479	22.72%
BENEFITS--200	\$336,402	\$66,595	19.80%	\$325,403	\$54,631	16.79%
PURCHASED SVC.--300	\$65,965	\$7,238	10.97%	\$65,785	\$13,976	21.24%
SUPPLIES--400	\$75,525	\$8,949	11.85%	\$74,941	\$11,503	15.35%
CAPITAL EXP--500	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
OTHER--800	\$19,500	\$3,979	20.40%	\$19,250	\$9,131	47.43%
TOTAL COMMUNITY EDUCATION	\$1,651,965	\$373,975	22.64%	\$1,594,757	\$340,719	21.36%

Period Ending September 30, 2024

MONTEVIDEO PUBLIC SCHOOLS
 PROGRAM / OBJECT
 BUDGET AND Y-T-D
 2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$2,806	23.67%	\$11,855	\$2,806	23.67%
BENEFITS--200	\$1,795	\$419	23.33%	\$1,795	\$407	22.66%
PURCHASED SVC.--300	\$393,450	\$134,556	34.20%	\$417,230	\$91,043	21.82%
SUPPLIES--400	\$95,000	\$100,004	105.27%	\$95,000	\$125,323	131.92%
CAPITAL EXP--500	\$822,500	\$814,204	98.99%	\$1,065,000	\$82,995	7.79%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,324,600	\$1,051,990	79.42%	\$1,590,880	\$302,574	19.02%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,118,250	\$713	0.06%	\$1,105,913	\$29,906	2.70%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,118,250	\$713	0.06%	\$1,105,913	\$29,906	2.70%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$14,833	4.04%	\$371,800	\$8,768	2.36%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$14,833	4.04%	\$371,800	\$8,768	2.36%
TOTAL ALL FUNDS	\$27,556,300	\$4,199,383	15.24%	\$26,498,217	\$3,286,936	12.40%

Montevideo Public Schools
Students First, from Cradle to Career
School Board Update



Superintendent Report
October, 2024

Facility Survey Results Communication

As part of the School Board's work of transparency of information, I am in the process of completing the district report out of our findings from the facility survey we put out this summer. To date we have completed the school board report out and 2 of the 3 staff meetings. The third staff meeting is scheduled for Tuesday, October 15. I am in the process of putting a summary report together that will go into the quarterly Hawk Happenings that will go out to our community and Daren Sievers and I will be recording a presentation that will be available to our community.

Hawk Happenings

Based on the community survey recently conducted, a large portion of our community wants to receive information via a newsletter. To be responsive to this request we have created the Hawk Happenings. Hawk Happenings is a new district newsletter that will be published 4 times per year and mailed to district boxholders as well as put in digital format on the district web site. The first edition will come out at the end of October.

The purpose of Hawk Happenings is to provide another way to communicate with stakeholders. In the Hawk Happenings we will be highlighting programs, sharing successes, edifying our staff, and providing results to our internal and external stakeholders. We will continue to use our current strategies, this will be in addition to. The district office staff will be putting in extraordinary efforts to make this publication professional, upbeat, transparent, and a way to share the many great people in our district and the incredible things that are happening inside the school district.

Maintenance Work in the District

During the last five months the district buildings and grounds have experienced over \$1.2 million dollars worth of repairs and improvements as part of the district's long term facility maintenance plan. There are many more projects coming, but the below is a summary of projects completed:

- Roofing Projects at Ramsey Elementary, MMS, and MHS
- High School Ag classroom has been converted into a small engines classroom
- Bathroom stall replacement at Ramsey Elementary, Sanford Elementary (partial), and MHS
- Cafeteria table replacements at Ramsey and Sanford Elementary Schools and MMS
- Invasive and dying tree removal at Ramsey Elementary
- Overgrown Shrubbery removal surrounding the softball field #1
- Ongoing internal painting projects throughout the district
- Middle School Media Center carpet replacement
- Continuation of flooring replacement at Ramsey and Sanford Elementary Schools and MHS
- Irrigation System installed at the Stadium Complex
- Irrigation System installed at the Varsity Baseball and Softball Fields (project begins 9/30)
- Replacement of exterior window panels at MHS A Building
- 126' of sidewalk installation from Sanford Elementary Parking Lot to Playground (east side)
- Stadium fencing replacement at main gate and access areas
- Fencing replacement at field #3 at MHS
- Replacement of dug out at field #4 at MHS (JV Baseball Field)
- MHS Gymnasium entrance flooring

Projects scheduled to be completed that were hampered by material shortage but will be completed during this school year are:

- High School North Side gymnasium doors

- Sanford Elementary main entrance doors
- Middle School emergency exit door
- Weather stripping and sealing of various doors at MHS

Major projects being worked on/designed and scheduled for the summer of 2025 include:

- New student bus drop off at MMS and relocating of the playground
- Parking lot resurfacing at multiple buildings
- Dehumidification (cooling) HVAC of the MHS gym
- Acoustical foam replacement at MHS gym
- Stadium bleacher safety rail installation

These projects have been completed using district LTFM, capital improvement, and insurance funds. The projects to be completed over the summer of 2025 will be a combination of LTFM, capital improvement, IAQ, and Tax Abatement funds. These dollars are allocations specifically for these types of projects and CANNOT be used for general fund purposes such as salaries, curriculum, or consumables.

Enrollment

Our enrollment numbers have now leveled to where they are accurate. The month of September sees a lot of record updates to address incoming/outgoing students and can be up and down throughout the month. October 1 is when things typically become more steady.

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
99	96	109	109	129	97	89	110	103	115	108	102	90	1,356

National Principals Month

The principalship is an exceptionally challenging job tasked with being a servant leader, showing compassion while maintaining order, providing support while maintaining accountability, serving the public while being true to the core values and beliefs of the district, and the list goes on. Montevideo Public Schools is blessed with three outstanding principals and I would like to thank and recognize Mrs. Heidi Sachariason, Mr. Shawn Huntley, and Mrs. Tanya Maethner for the exceptional work they do in our district on the behalf of kids. Our district is stronger because you are here!

It's a Great Day to be a Thunder Hawk

September 2024

Homecoming has been a success so far. The whole student body was able to participate in a pep fest on the Monday of homecoming. (The elementary students appeared to love it).

The class officers for the 2024 year are as follows.

- Landon Olson - President
- Elisabeth Philaya
- Brooke Lindeman
- Gwyn Smiens

The homecoming royalty for 2024 year are as follows.

- Semisi Paongo - King
- Teagan Epema - Queen
- Lily Eisenlohr - Princess
- Landon Olson - Prince

The cell phone policy has still been going well. Some students are forgetting to put their phones in the holders, but it hasn't created any issues with phone usage. Students have continued to adjust to the new ruling.

Overall, we are in a groove. No major issues have been brought up to me so far.



Administrator Report October, 2024

MHS Principal Tanya Maethner

The 2024-25 school year is off to a great start! We are firmly established in our routines and we all survived Homecoming! I'd like to thank the Student Council students and advisors (Kati Birhanzi, Char Dahl, Mitchel Koebnick, and Jenn Miller, and Gabby Mazer, who also pitched in to help) for a well-planned and executed Homecoming week. The following activities were a hit with students and staff alike:

- Districtwide PepFest
- Coronation
- Volleyball Tournament
- Powderpuff Football game
- Homecoming Parade
- FFA Hotdog Feed
- Spirit Stick Competition (the freshmen won!)
- All sporting activities during the week

One of our goals at the high school is to increase our ACT scores through the use of On to College (OTC) ACT Prep. On Tuesday, October 9, our juniors and the seniors who are retaking the ACT, spent the morning with the founder of On to College, John Baylor, who brought energy and excitement to the English (grammar) portion of the prep course. The students were engaged and learned how to attack the assessment with John's hints and review strategies. Our goal is to see an increase in our average scores for both the Classes of 2025 and 2026. Increased scores can mean a savings of thousands, if not tens of thousands of dollars in tuition costs. Higher scores can also mean increased opportunities for our students who are community and technical college-bound and for those who are planning to join the military. While the ACT is now optional for admittance to most colleges and universities, the financial impact of higher scores can be life-changing! Had I known last year what I know now, I would have had my daughter do some prep work; we could have saved \$16,000 over the next four years of university, if her score had increased by ONE point, from a 24 to a 25!!! We want our students to have the benefit of this prep course now to maximize their opportunities and save them money in the future!

Tuesday evening, we held our Special Education Transition Night. Southwestern Center for Independent Living, Southwest Minnesota Private Industry Council, Vocational Rehabilitation Services, and Chippewa County Family Services joined us to explain their services and how families of students who receive special education services can access those services. Thanks to Shawn Aker, Dana Harrington, and Sheila Koepke for their hard work in planning this wonderful event.

I have also been enjoying my individual meetings with teachers as we talk about their Teacher Growth and Development goals for the year. Most of our high school teachers will be doing their curriculum mapping in the UCCI/Chalk/PowerSchool digital platform. This will ensure that our Tier 1 instruction is aligned to state standards and that we're also vertically aligned throughout the district.

Next week is our MRVED Common Inservice Day and the High School staff will have time to work on some of their curriculum mapping that day. In addition, Cindy McKittrick will lead the high school staff through the results of their Working Genius assessments and teach us how we can maximize our geniuses to work best as a team.

Congratulations to the Tennis team on securing a State Tournament bid, and good luck to all of our Thunder Hawk teams as they enter postseason play. We are looking forward to the Band and Choir Concert on October 28, the Career Fair on November 4, P-T Conferences November 7 & 14, and the Fall Play, *I Remember Mama*, November 15 & 16. Please come out to support our students in all of these activities!

MMS Principal- Shawn Huntley

We are looking forward to our MRVED Professional Development Day on Wednesday, October 16th. MMS Staff will be listening to the Keynote Speaker, Curt Slater of TILL 360. He will be presenting on Student behavior and staff responses within the scope of our MTSS Tier 1 Behavior/Social-Emotional Learning processes and procedures. After the speaker, teachers will have the next 30 minutes to debrief about the speaker. Outside of the 2 hours dedicated to the Keynote, our teachers will be given the rest of the day to work on their curriculum mapping, pacing guides, and daily lesson plans which are all being imported into our Curriculum and Instruction platform through Powerschool. The purpose of this is to ensure a guaranteed and viable curriculum that is aligned to standards/benchmarks and to ensure proper vertical alignment between grade levels. I will be having 2 teachers present their maps to the board in February.

MES Principal- Heidi Sachariason

MES FAMILY ENGAGEMENT

MES Hawk News

MES provides families with weekly newsletters. This is a strategy we use at the elementary level to keep families informed. Below are the newsletters we have had for families so far this year. Staff also receive a newsletter each week.

- [September 6th MES News for Families](#)
- [September 13th MES News For Families](#)
- [September 20th MES News for Families](#)
- [September 27th MES News for Families](#)
- [October 4th MES News for Families](#)

MES COMMUNITY ENGAGEMENT

Fire Safety Week

During the week of Fire Safety Week, October 6-12, we were grateful for the help of the Montevideo Fire Department in teaching our students about Fire Safety. Brandon Raymo works with the schools on behalf of the fire department. They do an excellent job with our students and planning activities for students to teach fire safety.

Homecoming

A big thank you to the HS Student Council and staff. This is the first year we included K-2 into the Pepfest activity, and it was a lot of fun. Student behavior and engagement was outstanding for this event. The high school student council was instrumental in this as they planned events with the whole student body in mind. It is hard to describe the feeling and excitement of the day, so if you want a taste of it, check out this [video](#).

MES STUDENT ACHIEVEMENT: Tiered Academic Assessment

Assessment Changes for the School Year

Our first FastBridge Assessment Window was September 23rd-27th. In our first grade-level student growth meetings, we focused on navigating reports, how to get students into interventions, and what to report to parents with conferences coming up.

Tier II Instructional Grouping

In Quarter 2, we are beginning podding for grades 1-4. Podding is across grade levels. We take students' assessment data from the phonics decoding survey that tells us what skills they have mastered and what

skills they need to develop in reading. We then group students (or pod students) into skill levels across the grade level, so all students receive instruction in the skills they need to progress their reading achievement. These groupings are flexible as are regularly assessed, they are able to move into other groups as they are showing mastery.

Coming out of student growth meetings, we worked to create Tier 2 podding groups for students. In addition to the classroom teachers taking groups, title teachers help to create more groups to support learners. By targeting skills and monitoring progress we are working to meet readers where they are and reinforce skills needed to move to the next level.

Community Education Director - Kelly Snell

Community Education is generally known for offering youth recreation and enrichment opportunities. While this continues to be true, Community Education is pleased to offer something for people of all ages. With a goal of promoting lifelong learning, we have made an intentional effort recently to increase the local offerings for adults. To this end we are excited to partner with local agencies and provide the following adult enrichment opportunities in October:

Dementia Friends

Reeves Dementia Care / Montevideo Memory Loss Network

Wednesday, October 9

5:30 - 6:30 PM

Montevideo Community Center

FREE [Register Here](#)

COMET (Changing our Mental and Emotional Trajectory)

U of M Extension, MN Dept of Agriculture and MN Dept of Health

Wednesday, October 16

3:00 - 5:00 PM

Montevideo Community Center

FREE [Register Here](#)

Heartsavers CPR/First Aid/ AED

Monday, October 21

6:00 - 9:00 PM

Hawks Nest Early Childhood Center

\$60 [Register Here](#)

Start Your Own Childcare Business

Prairie Five Child Care Aware

Thursday, October 24

6:00 - 8:00 PM

Middle School FACS Room

FREE [Register Here](#)

Dementia Friends is an informal opportunity to consider the way we think, act, and talk about dementia in hopes of making our community more “dementia friendly.” This course is appropriate for friends and neighbors as well as frontline business workers such as bank tellers, store clerks, and receptionists. This course can also be individualized to a specific business as staff training or for organizations or churches who simply want to be more supportive of those in their groups living with dementia. Interested parties can contact the Community Education office for more information.

COMET (Changing our Mental and Emotional Trajectory) is an opportunity to learn simple tools to help someone who is struggling with their mental health. Often we want to support our friends, neighbors,

and colleagues in times of need but may not know how. COMET empowers participants to feel comfortable initiating a supportive conversation, especially before a crisis.

Heartsaver provides certification or renewal certifications for participants in the areas of First Aid/CPR/AED. This hands-on training equips individuals with the confidence and competence to act effectively in critical situations, ensuring safety and potentially saving lives. Qualifies for required training for childcare workers, coaches, and other professional care providers.

Start Your Own Childcare Business will outline the path to becoming a licensed family child care provider in Minnesota. Child care professionals will be on hand to answer questions about the process and introduce participants to the wide range of resources available to help along the way.

Activities Director- Jesse Nelson

Overview: This month, our athletic programs have experienced both challenges and growth across various sports, including football, volleyball, cross country, and girls' swimming. Although we may not have achieved the level of success we hoped for, we are encouraged by the development we see in our athletes.

Football: Our football team has faced some tough competition this month, but the players are showing resilience and determination. We are focusing on building teamwork and skill development as we move forward in the season.

Volleyball: The volleyball team is improving steadily. While wins have been elusive, the players are gaining valuable experience and learning to work together more effectively. We are optimistic about their growth in the upcoming matches.

Cross Country: The cross country team has shown significant progress, with several runners achieving personal bests. Their hard work in practice is starting to pay off, and we look forward to seeing how they perform in the upcoming meets.

Girls Swimming: The girls swimming team is also experiencing growth. While we haven't secured as many wins as desired, the athletes are improving their times and developing their techniques. The coaching staff is dedicated to helping each swimmer reach their potential.

Highlight: Girls Tennis A notable success this month has been our girls tennis team, which won the team section and qualified for the state tournament! This achievement reflects the dedication and hard work of our athletes and coaches.

Minnesota State High School League Changes: We want to bring attention to a change that will more than likely happen in the Minnesota State High School League: 9th grade students will now be included in the state high school league. I have attached links and a short video clip. Why have they proposed the change? I am in full support of this change.

<https://www.mshsl.org/9th-grade-governance-constitutional-amendment-member-school-vote>

<https://www.mshsl.org/sites/default/files/2024-08/9th-grade-governance-faq-list.pdf>

<https://www.mshsl.org/sites/default/files/2024-09/9th-grade-governance-reasons-why.pdf>

Conclusion: While we may not have achieved all our goals this month, the growth and development seen across our teams is promising. We look forward to building on this momentum and celebrating future successes. Thank you for your continued support of our athletic programs.

Montevideo Public School, ISD 129 Policy Update for First Reading

Policy Number	Policy Name and link	Current Date	Updated
207	Public Hearings	2022	10/2024
413	Harassment and Violence	2022	10/2024
419	Tobacco Free Environment	2023	10/2024
408	Subpoena of a School District Employee	2010	2022
425	Staff Development and Mentoring	2023	2024