

Weston Board of Education Special Meeting: Approval & Adoption of the FY25 Budgets

Tuesday, January 23, 2024 6:00 PM

Remote Session

I. VERIFICATION OF QUORUM, CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. DISCUSSION AND VOTE ON FY25 OPERATING BUDGET

IV. DISCUSSION AND VOTE ON FY25 CAPITAL BUDGET

V. NEXT SCHEDULED MEETING(S) OF THE BOARD OF EDUCATION

V.A. January 25, 2024 at 6:00 PM: Board of Education Special Meeting, if necessary (Approval and Adoption of FY 2025 Recommended Operating and Capital Budgets). This meeting will be remote.

V.B. February 1, 2024 at 6:00 PM: Board of Education Executive Session. This meeting will be remote.

V.C. February 12, 2024 at 6:00 PM: Board of Education Meeting. This meeting will be in-person in the Weston Middle School Library.

VI. ADJOURNMENT

FY 2024-25 PROPOSED ADJUSTMENT THE BOE REQUESTED BUDGET

Description	Amount (\$)	%
Operating Budget:		
FY 2023-24 Adopted Budget	\$ 57,945,055	
FY 2024-25 BOE Requested Budget (1/23/2024)	\$ 59,989,157	3.53%
<u>Pre-Purchase/Pay from FYE 2024 Unexpended Funds:</u>		
K-2 Reading Core Reading Program - C & I	(255,345)	-0.44%
Year 2 Reading Implementation Consumables - HES	(32,000)	-0.06%
Digital Electronics PLTW Course Equipment - WHS	(14,680)	-0.03%
Sustainability Course Equipment - WHS	(2,030)	0.00%
Balances - WHS	(7,452)	-0.01%
Concert Bells - WMS	(800)	0.00%
Yamaha YCL-255 Standard Bb Clarinet - WHS	(2,200)	0.00%
Casio PS5-60 Privia Pro Digital Keyboard - WHS	(1,200)	0.00%
VEX V5 Robotics Upgrade Kits - WMS	(17,500)	-0.03%
World Language Textbooks (French 4/4H) -WHS	(5,089)	-0.01%
World Language Textbooks (French 3/3H) -WHS	(5,344)	-0.01%
World Language Textbooks (French 5 H)-WHS	(1,730)	0.00%
World Language Textbooks (AP French) -WHS	(1,857)	0.00%
Science Textbooks	(650)	0.00%
Algebra - WHS	(1,856)	0.00%
Pre-Purchase/Pay from FY 24 Unexpended Funds:	(349,731)	-0.60%
<u>Other Budget Adjustments:</u>		
In-District Transportation	163,115	0.28%
In-District Transportation Credit for Combined Runs	(14,805)	-0.03%
Reimbursement of Excess Open Choice Expenditures	(77,117)	-0.13%
<u>SPED</u>		
Tuition Reduction	(83,558)	-0.14%
Transportation	(43,659)	-0.08%
Excess Cost Reduction	14,927	0.03%
Total Other Budget Adjustment	(41,097)	-0.07%
Total Proposed Mitigation	(390,829)	-0.67%
FY 2024-25 Revised Requested Budget	\$ 59,598,328	2.85%
FY 2024-25 Increase	\$ 1,653,273	2.85%