

Board of Education Special Meeting: Approval/Adoption of FY24 Budgets

Tuesday, January 24, 2023 6:00 PM

Remote Session

I. Call to Order, Verification of Quorum

II. Public Comment

III. FY 24 Operating and Capital Budget Request

III.A. Discussion and vote on approval of the FY
24 Operating Budget

III.B. Discussion and vote on approval of the FY
24 Capital Budget

IV. Adjournment

FY 23-24 Proposed Operating Budget Mitigation - 1-23-23

Operating Budget:			
FY 22-23 Adopted Budget		\$ 56,391,183	
FY 23-24 Requested Budget as of 1-23-23		\$ 58,305,290	3.39%
Pre-Purchase/Pay from FY 23 Unexpended Funds:			
<u>Curriculum & Instruction Books</u>			
K-2 Core Reading Program	(292,700)		
		(292,700)	-0.52%
Other Budget Adjustment			
Sustainability - Composting	5,000		
Athletic Facilities Repairs	30,000		
		35,000	0.06%
Total Proposed Mitigation		\$ (257,700)	-0.46%
FY 23-24 Revised Budget Request			
		\$ 58,047,590	2.94%
FY 23-24 Increase			
		\$ 1,656,407	2.94%