

# Board of Education Regular Meeting

Tuesday, April 5, 2022 6:30 PM

City Hall Council Chambers, 245 deKoven Drive, Middletown , CT 06457

I. Call to Order	<b>Speaker (s) :</b> Justin Taylor
II. Salute to the Flag	<b>Speaker (s) :</b> Justin Taylor
III. Adoption of Agenda	<b>Speaker (s) :</b> Justin Taylor
IV. District Highlights	<b>Speaker (s) :</b> Justin Taylor
IV.A. Macdonough Invention Convention	<b>Speaker (s) :</b> Jessie Lavorgna
IV.B. Farm Hill News	<b>Speaker (s) :</b> Jessie Lavorgna
V. Public Session	<b>Speaker (s) :</b> Justin Taylor
VI. Communications	<b>Speaker (s) :</b> Justin Taylor
VI.A. Report of Student Representative	<b>Speaker (s) :</b> Pilar Brooks
VII. Consent Agenda	<b>Speaker (s) :</b> Justin Taylor
VII.A. Minutes of March 2, 2022 BOE Special Meeting	<b>Speaker (s) :</b> Justin Taylor
VII.B. Minutes of March 8, 2022 BOE Regular Meeting	<b>Speaker (s) :</b> Justin Taylor
VII.C. Grants Status Report	<b>Speaker (s) :</b> Natalie Forbes
VII.D. Out of State Field Trip - DECA 6/12/22	<b>Speaker (s) :</b> David Reynolds
VII.E. Policy #6000 - DELETE - Concept and Roles in Instruction	<b>Speaker (s) :</b> Justin Taylor
VII.F. Policy #6000.1 - DELETE - Provisions of Negotiated Agreements/Contracts	<b>Speaker (s) :</b> Justin Taylor
VII.G. Policy #6111 - DELETE - School Calendar	<b>Speaker (s) :</b> Justin Taylor
VII.H. Policy #6114 - DELETE - Emergencies and Disaster Preparedness	<b>Speaker (s) :</b> Justin Taylor
VII.I. Policy #6121 - DELETE - Equal Educational Opportunity	<b>Speaker (s) :</b> Justin Taylor
VII.J. Policy #6130 - DELETE - Organizational Plan	<b>Speaker (s) :</b> Justin Taylor
VII.K. Policy #6141.311 - DELETE - English Language Learner Program	<b>Speaker (s) :</b> Justin Taylor
VII.L. Policy #6141.8 - DELETE - School Readiness/Day-Care	<b>Speaker (s) :</b> Justin Taylor
VII.M. Policy #6145.21 - DELETE - Interscholastic Competition-Night Athletic Contests	<b>Speaker (s) :</b> Justin Taylor
VII.N. Policy #6145.7 - DELETE - Social Events/Meetings	<b>Speaker (s) :</b> Justin Taylor
VIII. Department Reports	<b>Speaker (s) :</b> Justin Taylor
VIII.A. Financial Report	<b>Speaker (s) :</b> Cheryl

		Walcott
VIII.A.1.	Action on Line Item Transfer Report	<b>Speaker (s)</b> : Cheryl Walcott
VIII.B.	Facilities Department	<b>Speaker (s)</b> : Kevin Dion
VIII.C.	Personnel Report	<b>Speaker (s)</b> : Dr. Vazquez Matos
VIII.D.	Transportation Report	<b>Speaker (s)</b> : Mark Langton
<b>IX.</b>	<b>Superintendent's Report</b>	<b>Speaker (s)</b> : Dr. Vazquez Matos
IX.A.	Special Education Audit	<b>Speaker (s)</b> : Dr. Vazquez Matos
IX.B.	i - Ready Diagnostic Overview	<b>Speaker (s)</b> : Dr. Vazquez Matos
IX.C.	Panarama Staff Survey	<b>Speaker (s)</b> : Dr. Vazquez Matos
IX.D.	District Initiatives	<b>Speaker (s)</b> : Dr. Vazquez Matos
<b>X.</b>	<b>Committees</b>	<b>Speaker (s)</b> : Justin Taylor
X.A.	Budget Committee	<b>Speaker (s)</b> : Charles Wiltsie
X.B.	Curriculum Committee	<b>Speaker (s)</b> : Delita Rose Daniels
X.C.	Facilities Committee	<b>Speaker (s)</b> : Deborah Cain
X.D.	Policy Committee	<b>Speaker (s)</b> : Justin Taylor
<b>XI.</b>	<b>Action Items</b>	<b>Speaker (s)</b> : Justin Taylor
XI.A.	Talent Office Non-renewals	<b>Speaker (s)</b> : Dr. Vazquez Matos
XI.B.	Policy #6145.231 - DELETE - Transgender Athletic Policy	<b>Speaker (s)</b> : Justin Taylor
XI.C.	Policy #6146.2 - DELETE - Statewide Proficiency/Mastery - Examinations	<b>Speaker (s)</b> : Justin Taylor
XI.D.	Policy #6152 - DELETE - Grouping and Transfer of Students	<b>Speaker (s)</b> : Justin Taylor
XI.E.	Policy #6153.2 - DELETE - Student Participation in Election Process	<b>Speaker (s)</b> : Justin Taylor
<b>XII.</b>	<b>Future Agenda Items</b>	<b>Speaker (s)</b> : Justin Taylor
<b>XIII.</b>	<b>Adjournment</b>	<b>Speaker (s)</b> : Justin Taylor

**Board of Education Special Meeting**  
March 2, 2022 7:00 PM  
Virtual Meeting  
<https://www.youtube.com/c/MiddletownStream>

Board Members Present: Chairwoman Deborah Cain, Anita Dempsey White (7:15), Dina Ford, Debra Guss, Emily Jackson, Jonathon Pulino, Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Director of Technology Michael Skott, Attorney Leander Dolphin

**I. CALL TO ORDER**

Chair Cain called the meeting to order at 7:01 PM.

**II. DISCUSSION AND POSSIBLE ACTION CONCERNING THE SUPERINTENDENT CONTRACT (DISCUSSION PROPOSED FOR EXECUTIVE SESSION)**

**MOTION:** A motion to go into Executive Session and invite Attorney Leander Dolphin was made by Chair Cain and a second by Ms. Guss – unanimous vote.

Returned to Public Session 8:17 PM.

**III. ADJOURNMENT**

**MOTION:** Move to adjourn at 8:19 PM passed with a motion by Chair Cain and a second by Ms. Ford - unanimous vote.

Respectfully Submitted,

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Emily Jackson  
Acting Secretary

EJ/jc

## **Board of Education Regular Meeting**

March 8, 2022 6:30 PM

HYBRID MEETING

<https://www.middlestownct.gov/755/Granicus>

Board Members Present: Chairwoman Deborah Cain, Anita Dempsey White, Dina Ford (7:00), Debra Guss, Emily Jackson, Jonathon Pulino, Delita Rose-Daniels, Justin Taylor and Charles Wiltsie

Others Present: Acting Superintendent Dr. Alberto Vázquez Matos, Finance & Resource Management Specialist Cheryl Walcott, Director of Performance Management and Strategic Processes Jennifer Cannata, Director of Information Technology Michael Skott, Director of Communications Jessie Lavorgna, Director of Assessment, Professional Development and Instruction Paul Griswold, Diversity, Equity and Inclusion Director Dr. Jada Waters, Director of Food Services Randall Mel, Student Representative Pilar Brooks, Assistant to the Superintendent and Board of Education Joyce Carey and 12 visitors.

### **I. CALL TO ORDER**

Chair Cain called the meeting to order at 6:33 PM.

### **II. SALUTE TO THE FLAG**

Pilar Brooks led the Pledge of Allegiance.

### **III. ADOPTION OF AGENDA**

**MOTION:** A motion to adopt the agenda was made by Mr. Pulino with a second by Mr. Taylor – unanimous vote.

**MOTION:** A motion to amend the agenda to remove Item IX.A. Climate Survey MHS Overview was made by Chair Cain with a second by Ms. Rose Daniels - unanimous vote.

**MOTION:** A motion to adopt the agenda as amended was made by Mr. Pulino and a second by Mr. Taylor - unanimous vote.

### **IV. DISTRICT HIGHLIGHTS**

#### **A. National Honor Society**

Dr. Vazquez Matos introduced Ms. Natasha Faulkenberry, National Honor Society Advisor. The National Honor Society has 58 members. They were inducted on February 11 and the process has started to induct new members. Students that have a 90 or above GPA are invited to participate. NHS partners with local organizations for community service. The officers introduced themselves and gave a summary of their activities.

B. Women's History Month

Dr. Vazquez Matos shared that March is Women's History Month. Chairwoman Cain read the proclamation stating that Middletown Public Schools and the Board of Education recognize March as Women's History Month.

Chairwoman Cain shared that the Board of Education received Dr. Conner's resignation. She thanked him for his work and shared that the Board wishes him well.

**V. PUBLIC SESSION**

Chair Cain explained the rules of Public Session.

Rebecca Maclachlan , 35 Clover St. Ms Maclachlan shared the importance of sports for students. Ms. Maclachlan shared her concern with students playing on synthetic fields. She stated that the city would not participate in having synthetic fields for parks bond investment. There was a petition from hundreds of residents calling for a ban on new synthetic fields. She encouraged the Board to look further into the information.

Krishna Winston, 655 Bow Lane. Ms. Winston asked the Board to gather information and not feel pressured to be on a short timeline. She shared the materials used for turf and the downfalls of those materials. There is a large cost of disposing of the former field. The chemicals used for maintenance and damage to children were also a concern.

Ed McKeon 76 Pearl St., Mr. McKeon stated that the facts show the fields are dangerous. Natural fields are all over the city and functioning well. Mr. McKeon urged the Board to convert the field to natural grass. Turf fields are not a welcoming place to play.

Sheila Daniels, 896 Millbrook Rd. Ms. Daniels shares the concerns of the artificial turf. As a former Board Member and Policy Committee Member, Ms. Daniels is concerned with the deletion of some of the policies. She is concerned with removing the School Readiness and Organization Chart policy.

**VI. COMMUNICATIONS**

A. Report of Student Representative

Ms. Pilar Brooks shared that DECA had 47 winners in the State Awards Ceremony. She congratulated the winners and Mr. Reynolds. MHS Robotics qualified for the VEX Robotics World Championship to be held in Dallas, TX. Ms. Brooks reviewed the accomplishments of the swim and dive teams. The College and Career Readiness Center is encouraging students to apply for scholarships. Ms. Brooks shared how important the College and Career Readiness Center is in the school. Many Senior activities are planned and coming soon. PRIDE classes will be decorating the hallways for Spring Into Success.

## **VII. CONSENT AGENDA**

- A. Minutes of January 8, 2022 BOE Retreat
- B. Minutes of February 8, 2022 BOE Regular Meeting
- C. Grants Status Report
- D. Out of State Field Trip Ultimate Frisbee 4-23-22
- E. Out of State Field Trip Ultimate Frisbee 5-14-22
- F. Policy #5141.21 – Review / Replace – Administering Medication
- G. Policy #6115 - REVIEW/REPLACE - Ceremonies and Observances
- H. Policy #6144.1 - REVIEW/REPLACE - Exemption from Instruction
- I. Policy #6153 - REVIEW/READOPT - Field Trips and Community Service
- J. Policy #6159 - REVIEW/REPLACE - Individualized Education Program/Special Education Program
- K. Policy # Policy #6162.511 - REVIEW/REPLACE - Access to Instructional Material

**MOTION:** A motion to accept the Consent Agenda was made by Mr. Pulino and a second by Ms. Ford.

VOTE BY ROLL CALL TO ACCEPT CONSENT AGENDA:

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

## **VIII. DEPARTMENT REPORTS**

### A. Financial Report

#### A.1. Action on Line Item Transfer Report

Ms. Walcott reviewed the transfers. Some of the transfers included panels for the roofing projects at Snow and Farm Hill School and funds for the multicultural classroom.

Chair Cain asked Ms. Walcott to review the moving of funds this time of year. Ms. Walcott explained that changes are made this time of year as needs of departments have changed throughout the year.

Ms. Ford asked if the funds are in place for the Farm Hill Roof and HVAC system. Ms. Walcott responded the project is still moving forward.

**MOTION:** Motion to accept Action on Line Item Transfer was made by Mr. Taylor and a second by Mr. Wiltsie.

Cain: aye

Ford: aye

Guss: aye

Jackson: aye

Pulino: aye

Rose Daniels: aye

Taylor: aye

Wiltsie: aye

B. Facilities Department Report

Mr. Dion reported that the Farm Hill Roof Committee will be meeting tomorrow. The project is on track. The panels for the gym at MHS will be discussed at the next meeting. Supplies and energy increases are being monitored. Certificate of Occupancy was given at Beman.

Mr. Wiltsie asked about the clerk of the works. Mr. Dion stated that the architecture will be discussed at the next meeting.

C. Personnel Report

Dr. Vázquez Matos shared that there are 45 active postings in the district for both current and summer positions. He reviewed the active postings. The City is supporting the BOE with postings in preparation of the transition of positions from the city to the BOE. The Talent Office staff attended a FMLA training. After school program positions were filled, many with our high school students. Efforts are being made to plan a virtual job fair. Many staff members participated in a video recording today for recruitment. There were no questions.

D. Transportation Report

Mr. Langton was not available. The monthly report was included in the Board packet.

**IX. SUPERINTENDENT'S REPORT**

A. REMOVED – Climate Survey MHS Overview

This item was removed during Item III. Adoption of the Agenda.

B. District Initiatives

Dr. Vazquez Matos invited Kevin Dion and Ms. Elisha DeJesus, Cheryl Walcott and Chris Puorro to answer any questions from the Board regarding the Turf and Track Project.

Mr. Dion reported the track and turf is about 14 years old. The track is beginning to tear. The lighting will need to be replaced. The recommendation is to update the lighting to LED and replace the track and turf field. Ms. DeJesus reported the track and turf field is at the end of its use. It was completed in 2008-2009. PE classes, Sports, and band all use the track and field. The new track and turf would benefit the students.

Ms. Guss asked if any consideration was given to replacing the turf with a natural field. Mr. Dion shared that many of the fields are wet most of the year due to the wetlands, clay in the soil and drainage. He shared the benefits of the turf field. Chair Cain asked what the cost difference would be between the natural and artificial field. Mr. Dion reported that a civil engineer would need to be consulted.

Chair Cain asked for an explanation on the health risks to children. Ms. DeJesus shared her experience that there has not been a correlation with students using turf and health issues. Mr. Dion shared he is not aware of any health issues with turf fields. He shared that the high usage and location of the field and a natural field would not give the desired results. Mr. Vazquez Matos shared that there would be more conversations and research on turf and natural fields by the committee that the project will move to.

Mr. Wiltsie asked if there is an advantage to a natural field. Mr. Dion shared that the turf field is hotter in the summer months. He agreed with doing more research, however the environment the field is in would make it difficult. Ms. Rose Daniels shared she would like both sides of the issue to be looked at in the process.

Ms. Ford asked if alternative organic materials could be looked at. Mr. Dion shared the project will be replacing the top level and only the needed fill. Ms. Rose Daniels asked if the lights had to be completed at the same time as the track and turf. Mr. Dion shared the lighting could be looked at separately. Ms. Walcott reported that at the last meeting funds were reserved for the project. Those funds will stay allocated to the project.

Dr. Vazquez Matos shared that he is meeting with the Unions to reinstate the 25 minute block of recess. The MOU will need to be modified. It will modify schedules of intervention, lunch and student services. The goal is to have the 25 minute recess block in place after April vacation. Ms. Ford asked if the decision to participate in the 25 minute block could be left up to each school. Dr. Vazquez shared that each school would modify their own schedules.

## **X. COMMITTEES**

### **A. Budget Committee**

Mr. Wiltsie reported the committee met February 7. There was a food services update, staffing updates and the MHS Student Success Center. The financial report was also reviewed.

Mr. Taylor asked if there was a timeline for the MHS Student Success Center. Dr. Vazquez Matos stated the goal is in late April.

### **B. Curriculum Committee**

Ms. Rose Daniels reported the committee met last week. Mr. Alphonso shared the Seal of Biliteracy. Ms. Weiner also gave a presentation on the PRIDE Curriculum at MHS. She shared the many benefits of the program. The 22-23 School Calendar was also reviewed.

C. Facilities Committee

Chair Cain reported the committee met February 16. There was an update on the work at Beman Middle School. The contract to replace panels at MHS was approved. The roofing projects are continuing their progress. An additional Special Meeting was held to review the Turf and Track Project. A presentation was shared with the Facilities Committee. The recommendation was to move the project to the Farm Hill Roof Committee and Snow School Roof Committee.

D. Policy Committee

Mr. Taylor reported that there was a recommendation to move the Equity Policy forward. Dr. Waters will be asked to review the policy. There was also a discussion regarding the State statute regarding two mental health days for students. Other policies will be discussed in the Action Items.

Ms. Rose Daniels asked if consideration will go into having a policy in place regarding the state mandate / statute.

E. New Middle School Building Committee

There was no report.

**XI. Action Items**

A. Turf and Track Project to Building Committee

**MOTION:** A motion to approve the Turf & Track project was made by Chair Cain and a second Mr. Wiltsie.

Cain: aye

Ford: aye

Guss: aye

Jackson: aye

Pulino: aye

Rose Daniels: aye

Taylor: aye

Wiltsie: aye

**MOTION:** A motion to approve forwarding the Turf & Track project to the Snow School Roof Building Committee and the Farm Hill School Roof Building Committee was made by Chair Cain and a second by Ms. Rose Daniels.

Cain: aye

Ford: aye

Guss: aye

Jackson: aye

Pulino: aye

Rose Daniels: aye

Taylor: aye

Wiltsie: aye

B. Healthy Food Certification

Randel Mel reported that every year to certify our participation in the Healthy Food Program. The letter outlines the State's recommendations.

**MOTION:** Pursuant to C.G.S. Section 10-215f, the board of education or governing authority certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2022, through June 30, 2023. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

The motion was made by Chair Cain and a second by Ms. Guss.

Cain: yes

Ford: yes

Guss: yes

Jackson: yes

Pulino: yes

Rose Daniels: yes

Taylor: yes

Wiltsie: yes

**MOTION:** Motion language for food exemptions: The board of education or governing authority will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food sales.

The motion was made by Chair Cain and a second by Mr. Taylor.

Cain: yes

Ford: yes

Guss: yes

Jackson: yes

Pulino: yes

Rose Daniels: yes

Taylor: yes

Wiltsie: yes

**MOTION:** The board of education or governing authority will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The “school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the beverage sales.

The Motion was made by Chair Cain and seconded by Ms. Jackson.

Cain: yes

Ford: yes

Guss: yes

Jackson: yes

Pulino: yes

Rose Daniels: yes

Taylor: yes

Wiltsie: yes

#### C. Approval of the 2022-2023 School Year Calendar

Mr. Griswold shared that the calendar meets the 180 school day requirement. The first day of school will be August 31, 2022. The format of the calendar was changed to make it reader friendly. Professional development days were reviewed. All schools will have early release times instead of late arrival / early dismissal days. The Professional Development days were also moved to Tuesdays. Parent teacher conference days were split to assist with transportation issues.

**MOTION:** A motion to accept the 2022-2023 School Year Calendar was made by Ms. Rose Daniels and a second by Mr. Taylor – unanimous vote.

Cain: aye

Ford: aye

Guss: aye

Jackson: aye

Pulino: aye

Rose Daniels: aye

Taylor: aye

Wiltsie: aye

D. Policy #6000 – DELETE – Concept and Roles in Instruction

**MOTION:** A motion to accept Policy #6000 – DELETE – Concept and Roles in Instruction was made by Mr. Taylor and a second by Chair Cain.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

E. Policy #6000.1 - DELETE - Provisions of Negotiated Agreements/Contracts

**MOTION:** A motion to accept Policy #6000.1 - DELETE - Provisions of Negotiated Agreements/Contracts was made by Mr. Taylor and a second by Chair Cain.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

F. Policy #6111 - DELETE - School Calendar

**MOTION:** A motion to accept Policy #6111 - DELETE - School Calendar was made by Mr. Taylor and a second by Mr. Wiltsie.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

G. Policy #6114 - DELETE - Emergencies and Disaster Preparedness

**MOTION:** A motion to accept Policy #6114 - DELETE – Emergencies and Disaster Preparedness was made by Mr. Taylor and a second by Ms. Jackson.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

H. Policy #6121 – DELETE – Equal Educational Opportunity

**MOTION:** A motion to accept Policy #6121 - DELETE – Equal Educational Opportunity was made by Mr. Taylor and a second by Ms. Guss.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

I. Policy #6130 – DELETE – Organizational Plan

**MOTION:** A motion to accept Policy #6130 – DELETE – Organizational Plan was made by Mr. Taylor and a second by Ms. Ford.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

J. Policy #6141.311 - DELETE - English Language Learner Program

**MOTION:** A motion to accept Policy #6141.311 - DELETE - English Language Learner Program was made by Mr. Taylor and a second by Chair Cain.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

K. Policy #6141.8 - DELETE - School Readiness/Day-Care

**MOTION:** A motion to accept Policy #6141.8 - DELETE - School Readiness/Day-Care was made by Mr. Taylor and a second by Mr. Pulino.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

L. Policy # 6145.21 – DELETE – Interscholastic Competition Night Athletic Contests

**MOTION:** A motion to accept Policy # 6145.21 – DELETE – Interscholastic Competition Night Athletic Contests was made by Mr. Taylor and a second by Chair Cain.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

M. Policy #61445.7 – DELETE – Social Events / Meetings

**MOTION:** A motion to accept Policy #61445.7 – DELETE – Social Events / Meetings was made by Mr. Taylor and a second by Chair Cain.

Cain: aye  
Ford: aye  
Guss: aye  
Jackson: aye  
Pulino: aye  
Rose Daniels: aye  
Taylor: aye  
Wiltsie: aye

8:23 a technical break was called.

Return at 8:33 PM

Ms. Ford left the meeting.

## **XII. FUTURE AGENDA ITEMS**

### A. New Items

Ms. Rose Daniels would like to discuss having a followup to the public comment regarding a female school resource officer at Beman, the exit survey platform status, equity policy and the absenteeism at MHS.

Chair Cain announced that on March 17, 2022 the BOE will have a workshop to review the budget. March 29 will be the Board of Education and Common Council Joint Workshop. May 27 is the Beman Middle School Dedication. Middletown High School graduation will be June 25, 2022.

## **XIII. EXECUTIVE SESSION**

**MOTION:** A motion to go into Executive Session and invite Dr. Vazquez Matos for Item A. Acting Superintendent Mid – Year Review was made by Chair Cain and a second by Mr. Pulino - unanimous vote.

ITEM B. was removed. There were no objections.

### A. Acting Superintendent Mid - Year Review

### B. Discussion of attorney-client privileged communication regarding personnel matter relating to Superintendent and central office administration investigation

**XIV. RETURN TO PUBLIC SESSION**

**XV. POSSIBLE ACTION REGARDING PERSONNEL MATTER RELATING TO SUPERINTENDENT**

**XV. ADJOURNMENT**

**MOTION:** Move to adjourn at 9:21PM passed with a motion by Ms. Rose Daniels and a second by Mr. Pulino.

Cain: aye

Guss: aye

Jackson: aye

Pulino: aye

Rose Daniels: aye

Taylor: aye

Wiltsie: aye

Respectfully Submitted,

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D. Guss  
Acting Secretary

DG/jc

**Instruction**  
**Field Trips and Community Service**

**OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM**

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. **This form must be typewritten and ALL items filled in or marked N/A.**

Name of School: **MHS**

Date of Request: **3/23/22**

Name of Club or Activity: **DECA**

Trip To: **NYC South Street Seaport**

Purpose: **Retailing exploration/Finance/SEL**

Number of Students Participating:

**70-75**

Number of students eligible to go on the field trip: **188**

Dates of Trip: From: **Sunday 6/12/22**

To: **Sunday 6/12/22** # of school days missed: **0 (Sunday)**

Names of Teachers and Chaperones:

<b>1. Dave Reynolds</b>
<b>2. Vivian Sheen</b>
<b>3. Lee Schwartzman</b>

Number of Non-Chaperone Adults going on trip: **1-3**

Transportation: **Bus**    Van    Train    Plane    Car    Other

Are fund-raising activities planned: **No**    If so, describe: **Grant funded**

Amount of money raised through fundraisers: **Grant funded**

Lodging: **N/A**

Insurance Arrangements for Staff and Students: **N/A**

Cost per Student: **\$0**

Cost per Teacher and/or Chaperone: **\$0**

Cost per Nurse: **\$0**

Cost per Paraprofessional: **\$0**

(if necessary)

(if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: **NA**

Name of teacher making request: **David Reynolds**

Approved by Department Head at secondary level: **David Reynolds**

Approved by Principal: \_\_\_\_\_

Authorized by Associate Superintendent: \_\_\_\_\_

Superintendent Approval \_\_\_\_\_

Date: \_\_\_\_\_

**3/30/22**

## **DECA to NYC Narrative**

On Sunday, June 12, 2022, Middletown DECA will travel to the South Street Seaport District and Wall Street. Students will visit various types of retail establishments and also the world-famous Wall Street. This exploration matches the DECA course curriculum.

This is funded through the Carl D. Perkins grant and so is at **no cost** to students.

This is on a **Sunday and so no instructional time will be missed**. In fact, this trip adds instructional time based on the co-curricular nature of the trip.

This is not an overnight trip. Students will leave from MHS at 8AM and return by 6PM.

Thank you in advance!

## **Instruction**

### **Instruction - General**

The Board of Education believes the instructional program of the public schools to be among its highest priorities, and it is therefore important for the Board and the professional staff to work cooperatively in determining educational goals and objectives which meet the needs of students and state expectations.

Within limitations of budgets made available to it by the town, the Board of Education will provide personnel, equipment, instructional supplies and materials, and other support required to meet professional staff needs and community goals. The Board, understanding that education requires continuing change, also supports continuing in-service education for certified and non-certified staff.

The Superintendent of Schools shall present regular evidence of student progress and of program modifications based on evaluations which are consistent with district goals and objectives. Evidence of educational productivity is important in evaluating the educational system, for guiding improvement efforts, and in developing public support for the schools.

Policy adopted: September 3, 1996  
Policy readopted: June 20, 2006  
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut





# DELETE POLICY 6111

## Instruction

### School Calendar

The Superintendent of Schools shall recommend school calendars meeting all statutory requirements to the Board of Education for its review and modified as it believes appropriate, for its approval.

The calendars recommended to the Board may include the operation of schools on state holidays providing a suitable nonsectarian educational program is held to observe the holiday, except for those holidays that occur in December and January.

The school calendar shall show school days in each school month, the number of school days in each month, legal and local holidays, staff development days, early closing days, vacation periods, and other pertinent dates, including graduation for students in grade twelve.

After April first in any school year, the Board may establish a firm graduation date which, at the time of such establishment, provides for at least 180 days of school.

To benefit children, families, and school staff in their planning, multiple year school calendars are preferable to single year school calendars.

(cf. 6146 – Graduation Requirements)

Legal Reference:        Connecticut General Statutes  
                                 1-4 Days designated as legal holidays  
                                 10-15 Towns to maintain schools  
                                 10-16 Length of school day.  
                                 10-16L Establishment of graduation date  
                                 10-29a Certain days to be proclaimed by governor. Distribution and  
                                 number of proclamations.  
                                 10-261 Definitions  
                                 PA 95-182 An Act Concerning Reduction of Education Mandates  
                                 PA 96-108 An Act Concerning Student Use of Telecommunication  
                                 Devices and the Establishment of Graduation Dates.

Policy adopted:        September 3, 1996  
Policy readopted:     June 20, 2006  
Policy revised:        June 24, 2014  
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

**Instruction**

**Emergencies and Disaster Preparedness**

The Board of Education recognizes that the health, welfare and safety of its students and employees are dependent upon sound emergency preparedness planning. All employees of the school system are responsible for doing everything in their power to promote the safety of all of the students at all times. District staff shall be prepared to respond immediately and responsibly to any combination of events which threaten to result in a disaster as well as to a disaster when it occurs.

The Superintendent or his/her designee shall use state-approved School Security and Safety Plan Standards and the accompanying School Security and Safety Plan Template to be compliant with the National Incident Management System (NIMS), and incorporate the National Incident Command System when updating District and site-level emergency and disaster preparedness plans. Each school in the District, each school year, will develop and implement a school security and safety plan. Such plan shall be based upon the standards issued by the Department of Emergency Services and Public Protection/Division of Emergency Management and Homeland Security (DESPP/DEMHS) and the accompanying School Security and Safety Plan Template. In addition to preparedness and response, the plan shall provide guidance on recovery from any emergency incident.

Each school shall establish a school security and safety committee which will assist in developing and administering the school’s security and safety plan. The members of the Committee shall include a local police officer, local first responder, teacher and administrator from the school, a mental health professional, a parent or guardian of a student at the school and any other person deemed necessary; (school nurse, custodian, local health director, transportation coordinator, etc.)

Legal Reference: Connecticut General Statutes  
10-221 Boards of education to prescribe rules  
10-231 Fire drills  
52-557b “Good Samaritan Law.” Immunity from liability for emergency medical assistance, first aid or medication by injection. School personnel not required to administer or render.  
P.A. 13-3 An Act Concerning Gun Violence Prevention and Children’s Safety (Section 86, 87, 88)10-222m – School security and safety plans.  
School security and safety committees  
10-222n – School security and safety plan standards

Policy adopted:	September 3, 1996	MIDDLETOWN PUBLIC SCHOOLS
Policy revised:	June 6, 2006	Middletown, Connecticut
Policy revised:	June 12, 2018	

Policy deleted:

# DELETE POLICY 6121

## Instruction

### Equal Education Opportunity

#### Nondiscrimination: Instructional Program

The school system avoids discriminatory actions and seeks to foster good human and educational relations which will help to attain

- equal rights and opportunities for all students and employees in the school community;
- equal opportunity for all students to participate in the total program of the schools;
- continual study and development of curricula toward improving human relations and understanding and appreciating cultural differences;
- training opportunities for improving staff ability and responsiveness to educational and social needs;
- opportunities in educational programs which are broadly available to all students; and
- Each student, at the time he/she becomes eligible for participation, shall be advised of his/her right to an equal opportunity to participate in school programs without discrimination of any kind.

Legal Reference: Connecticut General Statutes  
10-15 Towns to maintain schools  
10-15c Discrimination in public schools prohibited  
10-226a Pupils of racial minorities  
10-145a(b) Certificate of qualifications for teachers; Intergroup relations programs  
10-220 Duties of boards of education, as amended by PA 97-290, An Act Enhancing Educational Choices and Opportunities.  
Title IX of the Education Amendments of 1972, 20 U.S.C., 1681 et seq.  
Section 504, U.S. Rehabilitation Act, 1973, 29 U.S.C. 791  
10-18a Contents of textbooks and other general instructional materials

Policy adopted: September 3, 1996  
Policy revised: November 22, 2005  
Policy readopted: August 22, 2017  
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

**Instruction**

**Organizational Plan**

The Board of Education is responsible for public education in Middletown. Prekindergarten will be offered at the discretion of the Board of Education and the Superintendent of Schools.

The Board has approved the following plan for the organization of instruction in the district's public schools:

**Middletown Public Schools and Grades Housed**

Bielefield	K-5
Farm Hill	K-5
Lawrence	K-5
MacDonough	K-5
Moody	K-5
Snow	K-5
Spencer	K-5
Wesley	K-5
Keigwin	6
Woodrow Wilson Middle	7-8
Middletown High School	9-12

Policy approved: September 3, 1996  
Policy revised: September 11, 2007  
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

## **Instruction**

### **English Language Learner Program**

In accordance with the Board's philosophy to provide a quality educational program to all students, the District shall provide an appropriate planned instructional program for identified students whose dominant language is not English. The purpose of the program is to increase the English proficiency of eligible students so that they can attain the academic standards adopted by the Board and achieve academic success. An English Language Learner (ELL) will be identified, assessed and provided appropriate services.

The Board shall adopt a program of educational services for each student whose dominant language is not English. The program shall include English as a Second Language instruction.

The Superintendent or his/her designee, in conjunction with appropriate stakeholders, shall develop and disseminate written procedures regarding the ELL program, including

1. Program goals
2. Student enrollment procedures
3. Assessment procedures for program entrance, measurement of progress, and program exit
4. Classroom accommodations
5. Grading policies
6. List of resources, including support agencies and interpreters

The District shall establish procedures for identifying students whose language is not English. For students whose dominant language is not English, assessment of the student's English proficiency level must be completed to determine the need for English as a Second Language instruction.

Students participating in ELL programs shall be required, with accommodations if necessary, to meet established academic standards and graduation requirements adopted by the Board.

The ELL program shall be designed to provide instruction that meets each student's individual needs, based on the assessment of English proficiency in listening, speaking, reading and writing.

At the beginning of each school year, the District shall notify parents of students qualifying for ELL programs regarding the instructional program and parental options, as required by law. Parents will be regularly apprised of their child's progress.

## Instruction

### English Language Learner Program (continued)

Legal Reference: Connecticut General Statutes  
1017 English language to be medium of instruction. Exception.  
1017a Establishment of bilingual and bicultural program.  
1017d Application for and receipt of federal funds.  
1017e Definitions.  
1017f Required bilingual education. (as amended by PA 98-168 & PA 01-205)  
1017g Application for grant. Annual evaluation report.  
10-76e Definitions.  
10146f Waiver of certification requirements for bilingual teachers.  
P.A. 99-211 An Act Improving Bilingual Education.  
State Board of Education Regulations  
1017h1 to 1017h15. Programs of bilingual education.  
42 U.S.C. 2000d Title VI, Civil Rights Act of 1964  
Equal Education Opportunities Act as an amendment to the Education Amendments of 1974  
Bilingual Education Act. 20 U.S.C. §§7401 *et seq.* as amended by the English Language Acquisition, Language Enhancement, and Academic Achievement Act. Title III, Sections 3001-3304 of HR1, No Child Left Behind Act of 2001, P.L. 107-110. 20 U.S.C. 3000 *et. seq.*  
35 C.F.R. 11595 (home language questionnaire)

Policy adopted: October 10, 2006  
Policy delete:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

**Instruction**

**School Readiness/Day-Care**

The Board directs the Superintendent, in cooperation with the chief elected official of the town, to develop and submit a plan to the State Department of Education which fulfills the requirement of C.G.S. 17b-749a and all other applicable state statutes pertaining to school readiness programs for ages three and four and which enables the district to seek funding on a competitive grant basis established for this purpose.

In addition, recognizing the need to fulfill the statutory program requirements for school readiness programs, detailed in C.G.S. 10-169, the Board directs that an emphasis shall be placed on a plan for the incorporation of appropriate pre-literacy practices and teacher training in such practices and professional development for staff which includes, but is not limited to, training in pre-literacy skills development and designed to assure respect for racial and ethnic diversity.

The Board regards parental involvement and community cooperation as an integral part of this program. A local school readiness council, its composition and duties specified by statute, shall be formed and convened by the Superintendent.

Legal Reference: Connecticut General Statutes

17b-749a Establishment of school readiness program. Council as amended by PA 97-259 An Act Concerning School Readiness and Child Day Care.

Policy adopted: March 12, 2002  
Policy revised: June 6, 2006  
Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

## **Instruction**

### **Interscholastic Competition**

#### **Night Athletic Contests**

Night athletic contests should be scheduled with the consideration of the welfare, the comfort, and the convenience of the contestants as well as the spectators. Preferably these activities should occur on weekends, but if they are scheduled on weekdays, they should start early enough so that they will end at a reasonable hour.

Night athletic contests require consistent supervision and complete crowd control procedures so that they remain an asset to the overall athletic program.

Legal Reference: Connecticut General Statutes

10-15 Towns to maintain schools.

10-15c Discrimination in public schools prohibited (as amended by P.A. 80-405)

Title IX of the Education Amendments of 1972

Section 504, U.S. Rehabilitation Act, 1973

Policy adopted: September 3, 1996

Policy revised: June 20, 2006

Policy deleted:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

## **Instruction**

### **Social Events/Meetings**

The Board believes that social activities in school life assist students in learning how to enjoy worthwhile group events, how to conduct them, and how to contribute to the enjoyment of others. Therefore school groups and classes may hold social events for their membership under administrative authorization and staff supervision, using school facilities.

Proper chaperoning shall be provided under direction of the Principal or designee.

School organizations holding dances and other social functions will provide for adequate police and fire protection to control traffic, to protect assigned areas during the function, and to be on call as necessary for guarding the welfare of the guests.

Policy adopted: September 3, 1996  
Policy revised: October 10, 2006  
Policy delete:

MIDDLETOWN PUBLIC SCHOOLS  
Middletown, Connecticut

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<u>Object Code - Summary</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Apprpr Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Deficit</u>	<u>Projection</u>
<b>CERTIFIED SALARIES</b>								
51109 CERTIFIED*CURR WRITING	53,720.99	90,880.00	-	-	18,468.61	72,411.39	-	90,880.00
51110 CERTIFIED*REG	33,163,262.55	35,257,746.00	(59,741.00)	-	21,537,825.33	13,660,179.67	530,000.00	34,668,005.00
51111 KNOWN ATTRITION	-	(184,000.00)	-	-	-	(184,000.00)	-	(184,000.00)
51112 UNKNOWN ATTRITION	-	(458,000.00)	-	-	-	(458,000.00)	-	(458,000.00)
51115 CERTIFIED*OTH ADDL/STIPEND	28,215.43	5,400.00	-	-	4,690.26	709.74	-	5,400.00
51309 SALARIES: INTERVENTIONISTS	158,019.11	288,185.00	(79,276.00)	-	32,227.04	176,681.96	100,000.00	108,909.00
51310 SALARIES: SUBS-DAILY*REG	125,981.64	165,000.00	-	-	116,089.16	48,910.84	(40,000.00)	205,000.00
51315 SALARIES: SUBS-LT*REG	313,133.10	195,000.00	-	-	100,505.99	94,494.01	18,620.00	176,380.00
51316 SALARIES: SUBS-BLDG*REG	250,149.18	509,400.00	-	-	167,430.00	341,970.00	180,000.00	329,400.00
51410 SALARIES: ADMINISTRATOR*REG	5,075,211.94	5,217,656.00	(68,408.00)	-	3,845,513.28	1,303,734.72	160,000.00	4,989,248.00
51501 LONGEVITY: CERTIFIED	482,200.00	502,467.00	-	-	230,100.00	272,367.00	42,267.00	460,200.00
51510 ADDL COMP PAID TO TCHRS	14,268.90	47,000.00	-	-	12,000.00	35,000.00	35,000.00	12,000.00
51716 SALARIES: MENTOR	17,389.00	15,734.00	-	-	6,781.50	8,952.50	-	15,734.00
51718 SALARIES: TUTOR	90,606.55	49,800.00	-	-	76,856.47	(27,056.47)	(50,000.00)	99,800.00
51721 SALARIES: STIPENDS-NON TRB	345,039.08	488,675.00	(2,000.00)	-	257,985.56	228,689.44	-	486,675.00
51722 SALARIES: MINISTERIAL MENTOR	25,275.00	80,000.00	-	-	26,700.00	53,300.00	20,000.00	60,000.00
51900 OTHER SALARIES	120,282.17	123,600.00	-	-	111,318.88	12,281.12	(28,000.00)	151,600.00
51901 NON-CONTRACTED CERTIFIED	92,412.19	40,000.00	25,000.00	-	57,333.92	7,666.08	(17,000.00)	82,000.00
51906 SALARIES: STRINGS*REG	20,001.79	-	-	-	-	-	-	-
51921 SALARIES: CLASS COVERAGE	99,123.28	40,000.00	-	-	113,088.19	(73,088.19)	(125,000.00)	165,000.00
<b>_Total_ CERTIFIED SALARIES</b>	<b>40,474,291.90</b>	<b>42,474,543.00</b>	<b>(184,425.00)</b>	<b>-</b>	<b>26,714,914.19</b>	<b>15,575,203.81</b>	<b>825,887.00</b>	<b>41,464,231.00</b>
<b>CLASSIFIED SALARIES</b>								
51116 CLASSIFIED*REG	7,554,560.14	8,374,655.00	(538,000.00)	-	5,532,524.84	2,304,130.16	165,000.00	7,671,655.00
51118 CLASSIFIED*OT	76,575.92	193,500.00	(41,500.00)	-	154,516.50	(2,516.50)	(60,000.00)	212,000.00
51121 CLASSIFIED*OTH ADDL STIPEND	-	35,000.00	-	-	-	35,000.00	35,000.00	-
51200 SAL OF SEASONAL TEMP EMP	15,417.67	25,000.00	-	-	10,502.79	14,497.21	-	25,000.00
51416 ATHLETIC EVENT WORKERS	19,893.44	16,000.00	-	-	28,788.84	(12,788.84)	(25,000.00)	41,000.00
51418 SUBS-SECRETARIES	60,503.91	25,000.00	-	-	59,513.52	(34,513.52)	(50,000.00)	75,000.00
51419 OT-SNOW REMOVAL	28,917.43	-	20,750.00	-	32,453.87	(11,703.87)	(11,703.87)	32,453.87
51420 OT-CUSTODIAL COVERAGE	27,223.64	-	20,750.00	-	41,018.93	(20,268.93)	(50,000.00)	70,750.00
51715 SALARIES: SCHOOL CAFETERIA	386,928.30	-	-	-	-	-	-	-
51903 HOME VISITORS	17,478.00	32,760.00	-	-	-	32,760.00	-	32,760.00
<b>_Total_ CLASSIFIED SALARIES</b>	<b>8,187,498.45</b>	<b>8,701,915.00</b>	<b>(538,000.00)</b>	<b>-</b>	<b>5,859,319.29</b>	<b>2,304,595.71</b>	<b>3,296.13</b>	<b>8,160,618.87</b>

Fiscal Year: 2022								
	<u>Expenditures</u>	<u>Appropriation</u>					<u>Overage/</u>	
<b>PARAPROFESSIONALS</b>								
51210 SALARIES: AIDES/PARAS*REG	3,257,372.48	4,328,213.00	(535,500.00)	-	2,665,669.53	1,127,043.47	(150,000.00)	3,942,713.00
51212 SALARIES: AIDES/PARAS*OT		3,000.00	-	-	-	3,000.00	3,000.00	-
51216 SALARIES: LIBRARY PARAS*REG	78,305.73	55,326.00	(35,000.00)	-	2,596.57	17,729.43	17,729.43	2,596.57
51503 LONGEVITY: PARAS	13,482.08	15,100.00	-	-	12,300.00	2,800.00	2,800.00	12,300.00
51713 SALARIES: LUNCH/DUTY AIDES	228,375.17	280,652.00	-	-	199,340.65	81,311.35	(10,000.00)	290,652.00
51717 SALARIES: BUS MONITOR	-	-	-	-	2,600.00	(2,600.00)	(5,600.00)	
51920 SALARIES: STUDENT VOCATIONAL	1,540.00	6,000.00	-	3,125.00	2,345.00	530.00	-	6,000.00
<b>_Total_ PARAPROFESSIONALS</b>	<b>3,579,075.46</b>	<b>4,688,291.00</b>	<b>(570,500.00)</b>	<b>3,125.00</b>	<b>2,884,851.75</b>	<b>1,229,814.25</b>	<b>(142,070.57)</b>	<b>4,254,261.57</b>
<b>EMPLOYEE BENEFITS</b>								
51970 SAL: CLOTHING ALLOCATION	18,900.00	25,700.00	-	-	19,600.00	6,100.00	-	25,700.00
52100 GROUP LIFE INSURANCE	196,500.00	229,500.00	(25,245.00)	-	204,255.00	-	-	204,255.00
52205 FICA	498,606.69	454,594.00	-	-	400,626.44	53,967.56	-	454,594.00
52210 MEDICARE	778,352.49	743,060.00	-	-	524,542.92	218,517.08	-	743,060.00
52300 RETIREMENT CONTRIB	40,000.48	76,783.00	-	-	37,846.00	38,937.00	-	76,783.00
52500 TUITION REIMB	3,000.00	4,500.00	-	-	2,000.00	2,500.00	-	4,500.00
52600 UNEMPLOY COMPENSATION	22,689.56	65,000.00	(8,377.00)	41,273.00	3,727.00	11,623.00	20,000.00	36,623.00
52700 WORKERS COMPENSATION	700,516.38	588,500.00	-	-	588,500.00	-	-	588,500.00
52831 HEALTH INS*CERTIFIED/PARAS	7,310,888.45	7,296,468.00	-	-	7,296,468.00	-	-	7,296,468.00
52832 HEALTH INS*CLASSIFIED	5,295,043.00	5,444,409.00	33,622.00	-	5,478,031.00	-	-	5,478,031.00
52840 DENTAL INSURANCE	924,077.69	1,043,495.00	-	199,657.03	843,837.97	-	-	1,043,495.00
52950 DISABILITY INSURANCE	27,374.17	28,500.00	-	-	26,722.66	1,777.34	-	28,500.00
52960 UNUSED SICK BENEFIT	21,497.91	25,000.00	-	-	27,064.06	(2,064.06)	(5,000.00)	30,000.00
52961 UNUSED VACATION PAYOUT	-	15,000.00	-	-	-	15,000.00	-	15,000.00
52990 OTHER POST EMPL BENEFITS	255,394.00	267,080.00	-	-	267,079.00	1.00	1.00	267,079.00
52991 ACA HEALTH INSURANCE	164.76	18,000.00	-	-	11,875.00	6,125.00	5,000.00	13,000.00
<b>_Total_ EMPLOYEE BENEFITS</b>	<b>16,093,005.58</b>	<b>16,325,589.00</b>	<b>-</b>	<b>240,930.03</b>	<b>15,732,175.05</b>	<b>352,483.92</b>	<b>20,001.00</b>	<b>16,305,588.00</b>
<b>PURCHASED SERVICES</b>								
53010 PURCHASED PROF SVCS	12,233.97	16,350.00	(50.00)	4,144.03	12,155.97	0.00	-	16,300.00
53020 LEGAL SERVICES	132,270.13	125,000.00	-	127,729.80	97,270.00	(99,999.80)	(200,000.00)	325,000.00
53040 NURSING SERVICES	-	35,000.00	(5,000.00)	-	-	30,000.00	15,000.00	15,000.00
53070 TESTING / SCORING	41,594.41	76,175.00	(2,900.00)	1,672.00	17,338.13	54,264.87	54,264.87	19,010.13
53200 PROF EDUC SERVICES	-	5,000.00	(1,486.00)	2,055.00	1,457.74	1.26	-	3,514.00
53205 EMPLOYEE TRNG/DEV SVCS	3,575.00	3,085.00	200.00	-	2,813.00	472.00	-	3,285.00

Fiscal Year: 2022								
	Expenditures	Appropriation					Overage/	
<b>PURCHASED SERVICES (cont.)</b>								
53220 INSERVICE - PROF MTGS/DEV	12,494.87	99,583.00	(4,559.05)	13,510.72	37,327.07	44,186.16	12,800.00	82,223.95
53240 FIELD TRIPS	2,055.00	13,000.00	550.00	-	10,749.65	2,800.35	-	13,550.00
53251 STUDENT ACTIVITIES	10,958.98	12,000.00	-	1,097.31	5,350.43	5,552.26	-	12,000.00
53300 PURCH PROF SVCS: TECH	126,259.31	131,300.00	275,502.45	84,636.00	124,286.44	197,880.01	-	406,802.45
53400 PURCH PROF SVCS: OTHER	521,426.61	516,993.00	(20,826.00)	204,539.08	283,138.01	8,489.91	-	496,167.00
53500 PURCH PROF/TECH SERVICES	-	50,000.00	-	-	18,100.00	31,900.00	-	50,000.00
53520 PURCH PROF SVCS: OTHR TECH	115.38	1,500.00	7,000.00	-	261.65	8,238.35	-	8,500.00
53530 PURCH PROF SVCS: POLICE	-	9,000.00	-	1,068.00	10,396.00	(2,464.00)	(2,464.00)	11,464.00
53540 PURCH PROF SVCS: SPORTS OFF	17,448.11	66,630.00	-	-	28,071.36	38,558.64	-	66,630.00
53900 OTHER PURCHASED SERVICES	20,432.50	-	-	-	-	-	-	-
54010 PURCH PROPERTY SVCS	16,171.41	28,500.00	-	3,971.00	10,834.00	13,695.00	-	28,500.00
54103 SNOW PLOWING/SANDING	21,970.00	30,000.00	-	14,260.00	10,740.00	5,000.00	-	30,000.00
54410 RENTAL OF LAND & BLDGS-ADED	77,058.00	77,058.00	-	16,495.00	60,563.00	-	-	77,058.00
54411 WATER/SEWER	76,804.50	106,529.00	-	42,001.08	64,527.92	-	-	106,529.00
54420 RENTAL OF EQUIP&VEHICLES	2,081.28	6,500.00	-	3,838.03	2,661.97	-	-	6,500.00
54421 DISPOSAL	138,439.06	139,600.00	-	62,187.73	77,412.27	(0.00)	-	139,600.00
54424 LAWN CARE	2,770.95	15,000.00	-	2,965.28	11,450.00	584.72	-	15,000.00
54430 RENTAL OF COMP RELATED EQUIP	393.00	-	-	-	-	-	-	-
54440 RENTALS	2,287.68	1,564.00	187.80	291.22	1,460.58	-	-	1,751.80
54900 ENERGY PERFORM CONTRACT	600,000.00	95,915.00	(49,150.33)	23,527.00	10,083.00	13,154.67	13,154.67	33,610.00
55010 PURCHASED SERVICES	1,411,057.39	1,118,600.00	76,083.49	304,349.26	949,500.67	(59,166.44)	(175,200.00)	1,369,883.49
55011 VACCINES	345.00	3,000.00	(700.00)	-	-	2,300.00	2,000.00	300.00
55100 PUPIL TRANSPORTATION	3,151,748.39	5,386,898.00	(316,508.74)	1,859,337.30	2,352,524.50	858,527.46	858,527.46	4,211,861.80
55105 TRANSPORTATION*SUMMER	29,509.76	200,000.00	(5,760.67)	-	194,239.33	-	-	194,239.33
55109 TRANS*SPED OUT OF TOWN	266,922.10	390,000.00	323,760.67	373,941.35	319,760.65	20,058.67	-	713,760.67
55190 TRANS*HOMELESS	-	70,000.00	(11,828.87)	73,384.11	7,794.10	(23,007.08)	(25,000.00)	83,171.13
55191 TRANSPORT*DCF	30,243.00	100,000.00	(11,000.00)	31,635.00	17,915.00	39,450.00	25,000.00	64,000.00
55205 PROP/CASUALTY INSURANCE	488,144.00	379,001.00	-	-	379,001.00	-	-	379,001.00
55206 ATHLETIC INSURANCE	20,952.00	24,000.00	486.00	-	24,486.00	-	-	24,486.00
55300 COMMUNICATIONS/TELEPHONE	298,058.72	304,900.00	46,149.35	78,391.92	299,238.69	(26,581.26)	(40,000.00)	391,049.35
55301 POSTAGE	25,351.05	35,280.00	(3,547.52)	7,502.09	23,603.33	627.06	-	31,732.48
55303 SECURITY MONITORING	68,078.04	88,000.00	-	-	69,156.24	18,843.76	(100,000.00)	188,000.00
55304 SUBSCRIPTIONS/LICENSES	9,609.12	165,608.00	2,927.37	107.03	140,481.22	27,947.12	-	168,535.37
55400 ADVERTISING	10,091.87	8,050.00	500.00	458.29	8,443.16	(351.45)	(1,000.00)	9,550.00
55500 PRINTING	22,862.68	42,600.00	(137.01)	15,806.24	17,371.87	9,284.88	-	42,462.99
55510 COPYING	194,668.60	90,469.00	7,144.60	-	95,763.60	1,850.00	-	97,613.60

Fiscal Year: 2022								
	Expenditures	Appropriation					Overage/	
<b>PURCHASED SERVICES (cont.)</b>								
55800 TRAVEL/CONFERENCES	79,820.67	118,830.00	(1,981.76)	8,984.69	74,839.27	33,024.28	13,500.00	103,348.24
57350 TECH SW/COMPUTER LICENSES	21,628.67	-	-	-	-	-	-	-
58901 EDUCATIONAL SUPPORT	18,811.41	23,140.00	-	429.50	21,702.54	1,007.96	-	23,140.00
58902 CULTURAL COUNCIL	-	16,000.00	-	-	-	16,000.00	16,000.00	-
58903 PROF DEV IMPROVE	82,581.08	67,000.00	(13,718.24)	-	38,632.16	14,649.60	6,200.00	47,081.76
58904 WESLEYAN PUB SCHL COLLAB	5,000.00	5,000.00	-	-	5,000.00	-	-	5,000.00
58905 C.A.U.S.E.	-	3,000.00	-	-	-	3,000.00	3,000.00	-
58906 AFTER SCHOOL PROGRAM	3,842.62	16,650.00	6,100.00	-	4,312.64	18,437.36	-	22,750.00
58908 RECRUITMENT	150.00	4,500.00	-	-	450.00	4,050.00	-	4,500.00
<b>_Total_ PURCHASED SERVICES</b>	<b>8,078,316.32</b>	<b>10,321,808.00</b>	<b>297,437.54</b>	<b>3,364,315.06</b>	<b>5,942,664.16</b>	<b>1,312,266.32</b>	<b>475,783.00</b>	<b>10,143,462.54</b>
<b>SUPPLIES &amp; MATERIALS</b>								
56104 SUPPLIES MAINTENANCE	-	-	170,366.61	37,409.41	75,125.64	57,831.56	-	170,366.61
56010 SUPPLIES*INVENTORY	2,067.52	-	-	-	-	-	-	-
56106 SUPPLIES*FOOD	104.41	390.00	-	-	-	390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	539,947.32	416,896.00	(581.78)	116,576.80	307,821.07	(8,083.65)	(22,758.00)	439,072.22
56115 COMMON CORE MATERIALS	15,023.62	14,153.00	600.00	4,929.52	9,809.62	13.86	-	14,753.00
56120 ADMINISTRATIVE SUPPLIES	83,934.44	79,616.00	18,326.62	26,454.45	61,365.10	10,123.07	-	97,942.62
56121 COPY PAPER	23,965.99	42,924.00	(3,907.86)	14,687.94	24,106.80	221.40	-	39,016.14
56210 NATURAL GAS	505,935.81	602,662.00	6,000.00	169,368.78	439,124.22	169.00	(150,000.00)	758,662.00
56220 ELECTRICITY	1,004,315.84	1,242,529.00	(86,000.00)	428,177.89	713,351.11	15,000.00	42,000.00	1,114,529.00
56230 BOTTLED GAS	10,983.24	9,940.00	-	3,660.10	4,628.90	1,651.00	-	9,940.00
56240 FUEL OIL	336,230.70	193,743.00	-	30,108.57	163,634.43	-	(50,000.00)	243,743.00
56260 DIESEL FUEL	236,072.93	265,000.00	-	162,785.22	68,766.53	33,448.25	-	265,000.00
56265 GASOLINE (VEHICLES)	49,399.18	74,600.00	1,828.87	6,135.95	70,292.92	-	(6,000.00)	82,428.87
56270 PROPANE	50,075.19	31,930.00	30,000.00	2,563.35	61,560.96	(2,194.31)	(25,000.00)	86,930.00
56300 FOOD SUPPLIES	562.23	6,741.00	-	1,913.90	500.44	4,326.66	-	6,741.00
56400 BOOKS AND PERIODICALS	-	9,000.00	(3,500.00)	617.34	4,701.75	180.91	-	5,500.00
56410 TEXTBOOKS	50,594.88	48,810.00	(5,714.64)	6,118.36	17,960.67	19,016.33	-	43,095.36
56420 LIBRARY MATERIALS	27,061.82	39,250.00	1,286.00	19,146.11	21,319.10	70.79	-	40,536.00
56440 MEDIA	3,974.66	-	-	-	-	-	-	-
56500 SUPPLIES*TECH RELATED	71,281.43	211,776.00	68.89	33,175.50	147,308.02	31,361.37	-	211,844.89
56900 SUPPLIES*OTHER	210,056.24	217,332.00	(4,966.00)	70,874.91	99,021.89	42,469.20	-	212,366.00
56910 CUSTODIAL SUPPLIES	145,888.29	131,000.00	-	4,249.28	126,580.85	169.87	(30,000.00)	161,000.00
<b>_Total_ SUPPLIES &amp; MATERIALS</b>	<b>3,367,475.74</b>	<b>3,638,292.00</b>	<b>123,806.71</b>	<b>1,138,953.38</b>	<b>2,416,980.02</b>	<b>206,165.31</b>	<b>(241,758.00)</b>	<b>4,003,856.71</b>

Fiscal Year: 2022								
	Expenditures	Appropriation					Overage/	
<b>PROPERTY</b>								
54300 MAINT: REPLACEMENT	711,812.70	881,668.00	(179,393.65)	175,809.05	439,903.76	86,561.54	-	702,274.35
54303 MAINT: GROUNDS	77,220.86	42,000.00	-	11,607.39	30,392.61	-	-	42,000.00
54304 ELEVATOR MAINTENANCE	30,069.94	50,000.00	(6,600.00)	7,458.20	19,005.87	16,935.93	-	43,400.00
57300 NEW EQUIPMENT	205,420.61	74,250.00	-	5,339.97	67,024.78	1,885.25	-	74,250.00
57330 FURNITURE AND FIXTURES	10,506.76	-	5,000.00	-	2,785.94	2,214.06	-	5,000.00
57340 TECH REL HW/EQUIP	282,747.13	82,529.00	-	2,390.96	80,132.03	6.01	-	82,529.00
57340 OTHER EQUIP/PROPERTY	3,116.97	6,100.00	-	828.61	5,219.10	52.29	-	6,100.00
<b>_Total_PROPERTY</b>	<b>1,320,894.97</b>	<b>1,136,547.00</b>	<b>(180,993.65)</b>	<b>203,434.18</b>	<b>644,464.09</b>	<b>107,655.08</b>	<b>-</b>	<b>955,553.35</b>
<b>DUES &amp; FEES</b>								
53310 PURCH PROF SVCS: AUDIT	-	30,000.00	-	-	-	30,000.00	-	30,000.00
58100 MEMBERSHIPS & DUES	63,958.08	93,854.00	(5,325.60)	920.00	75,654.48	11,953.92	5,200.00	83,328.40
<b>_Total_DUES &amp; FEES</b>	<b>63,958.08</b>	<b>123,854.00</b>	<b>(5,325.60)</b>	<b>920.00</b>	<b>75,654.48</b>	<b>41,953.92</b>	<b>5,200.00</b>	<b>113,328.40</b>
<b>MAJOR PROJECTS</b>								
57400 INFRASTRUCTURE	900,000.00	-	-	-	-	-	-	-
58900 CAPITAL*RESERVE PRVNTV MAINT	180,000.00	-	1,068,000.00	-	-	1,068,000.00	-	1,068,000.00
<b>_Total_DUES &amp; FEES</b>	<b>1,080,000.00</b>	<b>-</b>	<b>1,068,000.00</b>	<b>-</b>	<b>-</b>	<b>1,068,000.00</b>	<b>-</b>	<b>1,068,000.00</b>
<b>TUITION</b>								
55600 TUITION/MAGNET SCHLS-REG ED	868,731.00	408,650.00	(10,000.00)	-	557,268.28	(158,618.28)	(158,618.28)	557,268.28
55610 TUIT OTHR DIST IN STATE-SPED	714,110.81	705,000.00	-	101,833.51	200,689.80	402,476.69	-	705,000.00
55620 TUIT OTHR DIST O/S STATE-SPED	44,423.08	-	-	-	-	-	-	-
55630 TUIT TO PRIVATE SOURCES-SPED	3,786,781.70	3,625,000.00	-	1,070,903.84	2,416,519.26	137,576.90	-	3,625,000.00
<b>_Total_TUITION</b>	<b>5,414,046.59</b>	<b>4,738,650.00</b>	<b>(10,000.00)</b>	<b>1,172,737.35</b>	<b>3,174,477.34</b>	<b>381,435.31</b>	<b>(158,618.28)</b>	<b>4,887,268.28</b>
<b>Grand Total</b>	<b>87,658,563.09</b>	<b>92,149,489.00</b>	<b>(0.00)</b>	<b>6,124,415.00</b>	<b>63,445,500.37</b>	<b>22,579,573.63</b>	<b>787,720.28</b>	<b>90,288,168.72</b>

# SALARIES

Date Range: 09-Mar-2022 to 09-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38210 Date: 09-Mar-2022						
From 1010-011-1100-200-51110-00000	SPED: SNOW*PREK*CERTIF*REG	485,632.00		485,632.00	25,000.00	
From 1010-100-2160-200-51110-00000	SPED: OCC THER*CERTIF*REG	188,373.00		188,373.00	55,000.00	
From 1010-011-1000-000-51110-00000	SNOW: CURR*CERTIF*REG	1,175,400.00		1,175,400.00	60,000.00	
From 1010-012-1000-000-51110-00000	MOODY: CURR*CERTIF*REG	1,007,335.00		1,007,335.00	10,000.00	
To 1010-930-1000-200-51210-00000	SPED: AIDES/PARAS*REG					150,000.00
	To cover projected deficit because of Para negotiations result.					
Journal#: 38211 Date: 09-Mar-2022						
From 1010-001-1000-000-51110-00000	SPENCER: CURR*CERTIF*REG	1,284,332.00		1,284,332.00	30,000.00	
From 1010-002-1000-000-51110-00000	BIELEFIELD: CURR*CERTIF*REG	1,251,435.00		1,251,435.00	50,000.00	
From 1010-009-2110-000-51110-00000	MACDONOUGH: ATTEND/SOCL WK*CERTIF*REG	24,492.00		24,492.00	10,000.00	
From 1010-005-1000-000-51110-00000	FARM HILL: CURR*CERTIF*REG	1,428,677.00		1,428,677.00	10,000.00	
To 1010-960-2310-000-53020-00000	BD OF EDUC: LEGAL SVCS	75,000.00		75,000.00		100,000.00
	To cover projected deficit in the Legal Services line.					
Journal#: 38212 Date: 09-Mar-2022						
From 1010-012-1000-000-51110-00000	MOODY: CURR*CERTIF*REG	1,007,335.00		1,007,335.00	35,000.00	
From 1010-054-1000-350-51110-00000	BMS: MUSIC/THEA: CERT*REG	480,884.00		480,884.00	60,000.00	
From 1010-054-2140-000-51110-00000	BMS-PSYC SVCS CERT REG	153,578.00		153,578.00	16,480.00	
To 1010-950-2500-000-55010-00000	CENTRAL SVCS: PURCHASED SERVICES					111,480.00
	To fund Copier Maintenance contract with A&A Office. We were not charged the maintenance contract for this FY because of the low usage of the copiers during the pandemic.					
Journal#: 38221 Date: 09-Mar-2022						
From 1010-001-1000-425-51309-00000	SPENCER: SEL*INTERVENTIONIST	23,400.00		23,400.00	2,758.00	
To 1010-001-1000-205-56110-00000	SPENCER: SEL*INST SUPP					2,758.00
	To cover cost of SEL intervention kits in instructional supplies.					
Journal#: 38222 Date: 09-Mar-2022						
From 1010-001-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	34,200.00		34,200.00	5,000.00	
From 1010-002-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	10,000.00	
From 1010-005-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	55,800.00		55,800.00	10,000.00	
From 1010-009-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	15,000.00	
To 1010-100-2490-000-51310-00000	PERS SVCS: SUBS-DAILY*REG	165,000.00		165,000.00		40,000.00
	To cover projected Deficit in Daily Subs line item.					

# SALARIES

Date Range: 09-Mar-2022 to 09-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38223      Date: 09-Mar-2022						
From 1010-001-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	34,200.00		34,200.00	5,000.00	
From 1010-002-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	10,000.00	
From 1010-005-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	55,800.00		55,800.00	20,000.00	
From 1010-009-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	20,000.00	
From 1010-011-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	55,800.00		55,800.00	30,000.00	
From 1010-012-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	34,200.00		34,200.00	10,000.00	
From 1010-013-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	10,000.00	
From 1010-054-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	85,500.00		85,500.00	30,000.00	
From 1010-062-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	5,000.00	
From 1010-100-2490-000-51315-00000	PERS SVCS: SUBS-LT*REG	195,000.00		195,000.00	18,620.00	
To 1010-920-1000-550-55600-00000	CURR: MAGNET*TUITION [ALL SCHL] To cover actual deficit in the Magnet School Tuition line due to students going to Aces Chase in Waterbury (TEMS Closed).	408,650.00	-10,000.00	398,650.00		158,620.00
Journal#: 38235      Date: 09-Mar-2022						
From 1010-013-2620-000-51116-00000	LAWRENCE: MAINT/BLDGS*CLASSIF*REG	152,962.00	-20,000.00	132,962.00	20,000.00	
From 1010-054-2620-000-51116-00000	BMS: MAINT/BLDGS*CLASSIF*REG	348,579.00	-60,000.00	288,579.00	5,000.00	
From 1010-960-2500-000-51121-00000	CENTRAL ADMIN: RECLASSIFICATION	35,000.00		35,000.00	35,000.00	
To 1010-940-2620-000-51118-00000	MAINT/BLDGS: CLASSIF*OT To reappropriate funding from open Classified Salary positions to Classified Overtime. Classified Staff is working OT to cover the open position work.					60,000.00
Journal#: 38236      Date: 09-Mar-2022						
From 1010-100-2210-200-51510-00000	SPED: ADDL COMP PD TO TEACH	35,000.00		35,000.00	35,000.00	
To 1010-011-2110-200-53400-00000	SNOW: SW*OTH PROF SVCS Reappropriate funds for vendor contracted Social Worker at Snow School.					35,000.00
Journal#: 38237      Date: 09-Mar-2022						
From 1010-062-2120-430-51116-00000	MHS: GUIDANCE*CLASSIFIED REG	195,577.00		195,577.00	20,000.00	
From 1010-062-2620-000-51116-00000	MHS-CLASSIFIED REG	507,110.00		507,110.00	20,000.00	
From 1010-062-2660-000-51116-00000	SECURITY: MHS: CLASSIFIED*REG	452,580.00	-90,000.00	362,580.00	10,000.00	
To 1010-940-2620-000-51420-00000	MAINT/BLDGS: OT-CUSTODIAL COVERAGE To reappropriate funding from open cassified positions to fund OT custodial Coverage salary line.		20,750.00	20,750.00		50,000.00
Journal#: 38238      Date: 09-Mar-2022						
From 1010-940-2600-000-51116-00000	OPER/MAINT PLANT: CLASSIF*REG	572,560.00		572,560.00	20,000.00	
From 1010-960-2100-200-51116-00000	SPED: CLASSIF*REG	168,604.00		168,604.00	10,000.00	
From 1010-960-2580-000-51116-00000	TECH SVCS: CLASSIF*REG	513,386.00		513,386.00	20,000.00	
To 1010-100-2490-000-51418-00000	PERS SVCS: SUBS-SECRETARIES	25,000.00		25,000.00		50,000.00

# SALARIES

Date Range: 09-Mar-2022 to 09-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To reappropriate funding from classified open positions to cover deficit in Sub-Secretaries line item.						
Journal#: 38239 Date: 09-Mar-2022						
From 1010-930-1000-200-51503-00000	SPED: PARAS*LONGEV	15,100.00		15,100.00	2,800.00	
From 1010-960-2125-205-51110-00000	SPED: SEL*PROJ AWARE COORD*CERT	24,108.00		24,108.00	7,200.00	
To 1010-960-2310-200-53020-00000	SPED: LEGAL SVCS	50,000.00		50,000.00		10,000.00
Transfer available funds to cover projected legal services deficit for special education.						
Journal#: 38240 Date: 09-Mar-2022						
From 1010-002-2125-205-51309-00000	BIELEFIELD: INTERVENTIONIST-SEL	27,125.00		27,125.00	10,000.00	
From 1010-005-1000-425-51309-00000	FARM HILL: INTERVENTIONISTS	56,400.00	-35,036.00	21,364.00	10,000.00	
From 1010-011-2125-205-51309-00000	SNOW: SEL-INTERVENTIONIST	31,500.00		31,500.00	30,000.00	
From 1010-012-1000-425-51309-00000	MOODY: SEL*INTERVENTIONIST	56,160.00	-44,240.00	11,920.00	10,000.00	
From 1010-013-1000-425-51309-00000	LAWRENCE: SEL*INTERVENTIONIST	23,400.00	-3,215.50	20,184.50	10,000.00	
From 1010-014-1000-425-51309-00000	WESLEY: SEL*INTERVENTIONIST	23,400.00		23,400.00	10,000.00	
From 1010-062-1000-425-51309-00000	MHS: INTERVENTIIONIST	23,400.00		23,400.00	20,000.00	
To 1010-960-2570-000-51921-00000	PERS SVCS: CLASS COVERAGE	40,000.00		40,000.00		100,000.00
To reappropriate funding to cover deficit in class coverage line item. With many teachers out, class coverage is running in the red.						
Journal#: 38241 Date: 09-Mar-2022						
From 1010-062-2410-000-51410-00000	MHS-ADMIN SALARIES	734,676.00		734,676.00	17,000.00	
To 1010-920-1000-405-51901-00000	ALT ED: NON-CONTR*CERTIF					17,000.00
To reappropriate salaries to cover deficit in Tutor Alt Ed salary line.						
Journal#: 38242 Date: 09-Mar-2022						
From 1010-054-2410-000-51410-00000	BMS-ADMIN SALARIES	673,585.00		673,585.00	28,000.00	
To 1010-940-2600-000-51900-00000	OPER/MAINT PLANT: OTHER SALARIES	61,801.00	22,002.59	83,803.59		28,000.00
To reappropriate salaries to cover deficit in salary line due to director leaving and vacation/sick time payout.						
Journal#: 38243 Date: 09-Mar-2022						
From 1010-940-2700-000-55100-00000	STU TRANSP: PUPIL TRANS REG	3,150,636.00	-3,342.00	3,147,294.00	5,600.00	
To 1010-940-2700-000-51717-00000	STU TRANS: SALARIES: BUS MONITOR					5,600.00
To reappropriate funding to cover deficit in the Bus Monitor line item. Student behavioral issue has required the need for Bus Monitor.						

SALARIES

Date Range: 09-Mar-2022 to 09-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38244      Date: 09-Mar-2022						
From 1010-054-2620-000-51116-00000	BMS: MAINT/BLDGS*CLASSIF*REG	348,579.00	-60,000.00	288,579.00	16,330.00	
To 1010-110-3000-910-51416-00000	ATHLETICS: EVENT-OT-CUST/PARKS To reappropriate and cover deficit in Custodial OT for Athletic Evenets.					16,330.00
Journal#: 38245      Date: 09-Mar-2022						
From 1010-054-2620-000-51116-00000	BMS: MAINT/BLDGS*CLASSIF*REG	348,579.00	-60,000.00	288,579.00	8,236.00	
To 1010-062-3200-910-51416-00000	ATHLETICS: EVENT-OT-CUST/PARKS To reappropriate to cover projected end of year deficit in Custodial OT for Athletic Events.	15,000.00		15,000.00		8,236.00
Journal#: 38247      Date: 09-Mar-2022						
From 1010-054-2620-000-51116-00000	BMS: MAINT/BLDGS*CLASSIF*REG	348,579.00	-60,000.00	288,579.00	11,704.00	
To 1010-940-2620-000-51419-00000	MAINT/BLDGS: OT-SNOW REMOVAL To cover deficit in the snow removal OT line with overage salaries in Regular classified from open positions.		20,750.00	20,750.00		11,704.00
Journal#: 38250      Date: 09-Mar-2022						
From 1010-002-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	5,000.00	
From 1010-013-2490-000-51316-00000	PERS SVCS: SUBS-BLDG*REG	51,300.00		51,300.00	5,000.00	
To 1010-054-2490-000-51713-00000	WWMS- DUTY AIDES Reappropriation to cover deficit in duty/lunch aides salaries.					10,000.00
Total Transfer for Central Office					964,728.00	964,728.00
*** Grand Total To Transfer					964,728.00	964,728.00

OPERATING

Date Range: 10-Mar-2022 to 31-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 38254 Date: 31-Mar-2022						
From 1010-002-1000-105-56110-02123	BIEL: ART*INST SUP*FRL	500.00	-19.30	480.70	118.13	
To 1010-002-2410-000-56120-00000	BIELEFIELD: ADMIN SUPPL To cover cost of needed supplies for classroom	3,500.00	3,000.00	6,500.00		118.13
Total Transfer for Bielefield School					118.13	118.13
Journal#: 38195 Date: 10-Mar-2022						
From 1010-940-2610-000-54900-00000	OPER/BLDGS: ENERGY PERF CONTRACT	95,915.00	-49,150.33	46,764.67	13,154.67	
From 1010-940-2610-000-56220-00000	OPER/BLDGS: ELECTRICITY	528,353.00	-226,097.35	302,255.65	15,000.00	
To 1010-940-2610-000-55300-00000	OPER/BLDGS: COMM/PHONE TRANSFER TO ACCOMODATE PROJECTED EXPENDITURE	299,600.00	26,150.33	325,750.33		28,154.67
Journal#: 38197 Date: 10-Mar-2022						
From 1010-001-1000-160-51309-00000	SPENCER: MATH INTERVENTIONIST		3,215.50	3,215.50	3,215.50	
To 1010-001-1000-160-56110-00000	SPENCER: MATH*INSTR SUPPL					2,086.50
To 1010-001-1000-425-56110-00000	SPENCER: INTERVEN*INST SUPP Transfer from available balance in Math Interventionist position to purchase math and intervention instructional supplies.					1,129.00
Journal#: 38205 Date: 14-Mar-2022						
From 1010-940-2610-000-55800-00000	OPER/BLDGS: TRAVEL REIMB.	2,000.00		2,000.00	2,000.00	
From 1010-940-2600-000-55800-00000	OPER/MAINT PLANT: TRAVEL REIMB.	4,500.00		4,500.00	195.31	
To 1010-940-2610-000-56270-00000	OPER/BLDGS: PROPANE TRANSFER NEEDED TO COVER NEGATIVE EXPENDITURE	4,120.00	9,664.04	13,784.04		2,195.31
Journal#: 38206 Date: 15-Mar-2022						
From 1010-940-2600-000-56104-02000	OPER/MAINT PLANT: SUPPL*MAINT*HVAC		56,366.61	56,366.61	32,000.00	
To 1010-940-2600-000-55010-02000	OPER/MAINT PLANT: PURCH SVCS: HVAC	60,000.00	80,000.00	140,000.00		27,000.00
To 1010-940-2600-000-54300-02000	OPER/MAINT PLANT: REPAIRS/MAINT: HVAC TRANSFER TO ACCOMODATE PROJECTED EXPENDITURES	264,250.00	-86,366.61	177,883.39		5,000.00
Journal#: 38207 Date: 15-Mar-2022						
From 1010-940-2600-000-55800-00000	OPER/MAINT PLANT: TRAVEL REIMB.	4,500.00		4,500.00	4,304.69	
To 1010-054-2620-000-56910-00000	MAINT/BLDGS: BMS*CUST SUPPLIES	24,000.00		24,000.00		4,304.69
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00		28,500.00	1,000.00	
To 1010-001-2620-000-56910-00000	MAINT/BLDGS: SP*CUST SUPPLIES	9,000.00	-1,211.93	7,788.07		1,000.00
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00		28,500.00	1,000.00	

OPERATING

Date Range: 10-Mar-2022 to 31-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To 1010-005-2620-000-56910-00000	MAINT/BLDGS: FH*CUST SUPPLIES	9,000.00	-983.22	8,016.78		1,000.00
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00		28,500.00	1,000.00	
To 1010-009-2620-000-56910-00000	MAINT/BLDGS: MACD*CUST SUPPLIES	9,000.00	-1,464.84	7,535.16		1,000.00
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00		28,500.00	1,000.00	
To 1010-011-2620-000-56910-00000	MAINT/BLDGS: SN*CUST SUPPLIES	10,000.00	-3,786.45	6,213.55		1,000.00
From 1010-940-2620-000-54010-00000	MAINT/BLDGS: PURCH PROP SVCS	28,500.00		28,500.00	1,000.00	
To 1010-012-2620-000-56910-00000	MAINT/BLDGS: MDY*CUST SUPPLIES	9,000.00	-1,746.45	7,253.55		1,000.00
From 1010-940-2610-000-56300-00000	OPER/BLDGS: FOOD SUPPLIES	5,711.00		5,711.00	4,326.66	
To 1010-062-2620-000-56910-00000	MAINT/BLDGS: MHS*CUST SUPPLIES	24,000.00	6,500.00	30,500.00		3,326.66
To 1010-014-2620-000-56910-00000	MAINT/BLDGS: WES*CUST SUPPLIES	9,000.00	-2,000.00	7,000.00		1,000.00
	TRANSFER TO ACCOMODATE PROJECTED EXPENDITURES FOR CUSTODIAL SUPPLIES					

Journal#: 38208 Date: 15-Mar-2022

From 1010-960-2213-000-58903-00000	CURR: INST STFF*PROF DVLPMNT	52,000.00	-2,000.00	50,000.00	4,800.00	
To 1010-100-1000-310-55010-00000	CURR: BUSINESS*PURCH SVCS					4,800.00
	To fund the registration fees for the Robotics Championship.					

Journal#: 38209 Date: 15-Mar-2022

From 1010-100-1000-160-56410-00000	CURR: MATH*TEXTBOOKS	5,000.00	-3,694.46	1,305.54	1,305.54	
From 1010-960-2214-000-53070-00000	CURR: GEN*TESTING/SCORING	73,575.00	-5,000.00	68,575.00	17,957.47	
To 1010-100-1000-160-56110-00000	CURR: MATH*INSTR SUPPL	10,000.00	3,046.46	13,046.46		19,263.01
From 1010-054-1000-160-55010-00000	BMS: MATH*PURCH SVCS	700.00		700.00	495.14	
From 1010-054-1000-160-55010-02124	BMS: MATH*PURCH SVCS*SPD/NICM	200.00		200.00	200.00	
From 1010-054-1000-160-55010-02125	BMS: MATH*PURCH SVCS*SPD/ICM	100.00		100.00	100.00	
To 1010-054-1000-160-56900-00000	BMS: MATH*SUPPL*OTHER	2,000.00		2,000.00		795.14
	To fund buying calculators for the Middle and High School Math students. The Math Department needs 250 calculators for all students to have one. We obtained CREC pricing from					

Journal#: 38213 Date: 16-Mar-2022

From 1010-960-2213-000-58903-00000	CURR: INST STFF*PROF DVLPMNT	52,000.00	-2,000.00	50,000.00	1,400.00	
To 1010-100-2100-504-53300-00000	CURR: 504*PURCH PROF SVCS: TECH					1,400.00
	Transfer to cover purchased services (evaluation by outside vendor) for 504 student					

Journal#: 38216 Date: 17-Mar-2022

From 1010-062-1000-000-56110-00000	MHS: INSTRUC SUPPL	5,500.00		5,500.00	4,000.00	
From 1010-062-1000-000-56500-00000	MHS: SUPPL*TECH REL	17,500.00		17,500.00	4,000.00	
From 1010-062-1000-000-56900-00000	MHS: SUPPLIES OTH	7,000.00		7,000.00	4,000.00	
From 1010-062-2704-105-53240-00000	MHS: ART*FIELD TRIPS	1,000.00		1,000.00	1,000.00	
From 1010-062-2213-120-55800-00000	MHS: FOREIGN LANG*TRAVEL REIMB.	5,400.00		5,400.00	3,468.00	
From 1010-062-2213-162-53220-00000	MHS: AP MATH*IN SVC-PROF MTG/DEV	4,000.00		4,000.00	4,000.00	
From 1010-062-1000-420-56410-00000	MHS: AP TEXTBOOKS	10,000.00		10,000.00	7,486.00	

OPERATING

Date Range: 10-Mar-2022 to 31-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
From 1010-062-2213-000-55800-00000	MHS: TRAVEL REIMB.	5,000.00		5,000.00	3,500.00	
From 1010-062-2213-205-53220-00000	MHS: SEL*IN SVC-PROF MTG/DEV	1,050.00		1,050.00	1,050.00	
From 1010-062-1000-405-56110-00000	MHS: ALT ED*INSTR SUPP	3,000.00		3,000.00	3,000.00	
From 1010-062-1000-405-56110-02124	MHS: ALT ED*INSTR SUPP*SPD/NICM	1,500.00		1,500.00	1,500.00	
From 1010-062-1000-105-56110-00000	MHS: ART*INSTR SUPPL	12,000.00		12,000.00	450.00	
To 1010-062-2490-425-55010-02123	MHS: GRADUATION*PURCH SVCS*FRL	5,000.00		5,000.00		37,654.00
From 1010-062-1000-122-56500-02126	MHS*FOREIGN LANG*AP*SUPP TECH REL*ELL	500.00		500.00	200.00	
	To reappropriate remaining balances to fund various Graduation costs. Screens so that people can watch remotely. Staging roof. Sound system work.					
Journal#: 38218 Date: 17-Mar-2022						
From 1010-062-1000-110-55010-00000	MHS: ELA*PURCH SVCS	11,800.00	-5,000.00	6,800.00	5,248.00	
To 1010-062-1000-110-56110-00000	MHS: ELA*INSTR SUPPL	4,800.00		4,800.00		5,248.00
	To cover deficit and reappropriate funding from ELA Purchased Services to ELA Instructional Supplies.					
Journal#: 38219 Date: 17-Mar-2022						
From 1010-062-1000-350-58100-00000	MHS: PERFORM ARTS*MEMBERSHIPS & DUES		2,500.00	2,500.00	120.00	
To 1010-062-1000-350-56900-00000	MHS: PERFORM ARTS*SUPPL*OTHER					120.00
	To cover deficit and reappropriate funding from Music Memberships to Music other supplies.					
Journal#: 38220 Date: 17-Mar-2022						
From 1010-062-2490-000-55500-00000	MHS: PRINTING	1,700.00		1,700.00	1,678.00	
To 1010-062-2410-000-58100-00000	MHS: MEMBERSHIP/DUES	10,900.00		10,900.00		1,678.00
	To fund the student registration cost for the DECA Conference Championships.					
Journal#: 38231 Date: 28-Mar-2022						
From 1010-940-2600-000-55010-02000	OPER/MAINT PLANT: PURCH SVCS: HVAC	60,000.00	80,000.00	140,000.00	8,950.00	
To 1010-940-2600-000-54300-02000	OPER/MAINT PLANT: REPAIRS/MAINT: HVAC	264,250.00	-86,366.61	177,883.39		8,950.00
	TRANSFER NEEDED TO PURCHASE A NEW REFRIGERATION SYSTEM FOR SNOW SCHOOL WALK IN FREEZER					
Journal#: 38233 Date: 28-Mar-2022						
From 1010-960-2214-000-53070-00000	CURR: GEN*TESTING/SCORING	73,575.00	-5,000.00	68,575.00	22,500.00	
To 1010-940-2610-000-55010-00000	OPER/BLDGS: PURCH SVCS					22,500.00
	To reappropriate funding for new VOIP phone systems at Farm Hill and Bielefield Schools. The current phones systems have issues and for the safety of the District, they need to					

Date Range: 10-Mar-2022 to 31-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
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Journal#: 38234	Date: 29-Mar-2022					
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From 1010-940-2630-000-54103-00000	CARE/UPKEEP GROUNDS: SNOW PLOWING/SANDING	30,000.00		30,000.00	2,500.00	
To 1010-940-2600-000-54300-02001	OPER/MAINT PLANT: REPAIRS/MAINT: PLUMBING	75,750.00	-33,000.00	42,750.00		2,500.00
From 1010-940-2630-000-54103-00000	CARE/UPKEEP GROUNDS: SNOW PLOWING/SANDING	30,000.00		30,000.00	2,500.00	
To 1010-940-2600-000-55010-02001	OPER/MAINT PLANT: PURCH SVCS: PLUMBING TRANSFER TO ACCOMODATE ADDITIONAL PLUMBING EXPENDITURES	30,000.00	9,000.00	39,000.00		2,500.00
-----						
Journal#: 38251	Date: 31-Mar-2022					
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From 1010-940-2600-000-54304-00000	OPER/MAINT PLANT: ELEVATOR MAINTENANCE	50,000.00	-6,600.00	43,400.00	7,935.93	
To 1010-960-2620-000-56910-00000	MAINT/BLDGS: CO*CUST SUPPLIES TRANSFER TO ACCOMODATE ADDITIONAL EXPENSES UNDER CUSTODIAL SUPPLIES	5,000.00	7,466.92	12,466.92		7,935.93
-----						
Journal#: 38252	Date: 31-Mar-2022					
-----						
From 1010-940-2600-000-54304-00000	OPER/MAINT PLANT: ELEVATOR MAINTENANCE	50,000.00	-6,600.00	43,400.00	9,000.00	
From 1010-940-2600-000-55010-00000	OPER/MAINT PLANT: PURCH SVCS	82,720.00	-18,000.00	64,720.00	10,944.96	
From 1010-940-2600-000-56104-02000	OPER/MAINT PLANT: SUPPL*MAINT*HVAC		56,366.61	56,366.61	1,332.21	
To 1010-940-2600-000-55010-02000	OPER/MAINT PLANT: PURCH SVCS: HVAC TRANSFER TO ACCOMODATE UNEXPECTED HVAC REPAIRS AT VARIOUS SCHOOLS	60,000.00	80,000.00	140,000.00		21,277.17
Total Transfer for Central Office					215,818.08	215,818.08
-----						
Journal#: 38227	Date: 25-Mar-2022					
-----						
From 1010-011-1000-170-56110-00000	SNOW: NAT/PHYS SCIENCE*INSTR SUPPL	1,200.00	-1,100.00	100.00	100.00	
From 1010-011-2410-000-54300-00000	SNOW: REPAIRS & MAINT	750.00		750.00	199.20	
To 1010-011-2410-000-56120-00000	SNOW: ADMIN SUPPL Funds from the science and repair lines are no longer needed. We would like to transfer those funds into the admin supply line.	1,250.00	400.00	1,650.00		299.20
Total Transfer for Snow School					299.20	299.20
-----						
Journal#: 38215	Date: 17-Mar-2022					
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From 1010-062-2410-000-56120-00000	MHS: ADMIN SUPPL	15,500.00		15,500.00	2,000.00	
To 1010-062-1000-320-56110-00000	MHS: FAM & CONS EDUC*INSTR SUPPL	13,200.00		13,200.00		2,000.00

Middletown Board of Education  
BOE Transfer of Funds

OPERATING

Date Range: 10-Mar-2022 to 31-Mar-2022 For FY 2022

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	Transfer funds to F & C line to pay expenses for Family & Consumer Science classes.					
	Total Transfer for Student Activities/Athletics				2,000.00	2,000.00
	*** Grand Total To Transfer				218,235.41	218,235.41



**Human Resources**  
**“Unlocking the Potential in ALL Students”**

Human Resource Manager Geen Thazhampallath  
311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1404  
Email: thazg@mpsct.org, Web: www.middletownschoools.org

**BOARD OF EDUCATION MONTHLY UPDATE**  
**April 5, 2022**

**To:** Acting Superintendent Dr. Vazquaz-Matos and BOE Members  
**From:** Geen Thazhampallath, Talent Office/HR Office  
**Re: Monthly Report-April 2022**

The month of **March 2022** was marked by the following key events in the Talent/HR office:

- As of **4/1/22** there are **51** Active Recruitments at Various Stages. Highlights are:
  - **2 of the 51** is for an administrative level position- One posting is for a MHS Asst Principal vacancy due to the movement of Ray Byron to Beman. This is an internal MSAA posting with multiple internal candidates provided to leadership for next steps and interviews.
  - **9 of the 51** are for City positions that serve at the BOE. All recruitment steps for these positions have been transferred to the BOE HR Office. This includes posting, qualifying, referrals to departments for interviews and processing hires. We believe strongly that the timing of vacancies will be greatly influenced in a positive way by this movement decreasing recruitment to placement times by weeks to months.
    - Of specific note one of the postings is for multiple school nurse vacancies
  - **20 of the 51** are for varied certified positions resulting from leaves or other circumstances. We can report that many of these postings are at varied points of recruitment with recent hires for Music and Spanish as highlights.
  - **20 of the 51** are for support roles, temp positions, summer positions or after school positions and programs
- All previous City recruiting and hiring procedures transferred to the BOE per City notification to Acting Superintendent.
- Efforts are underway to plan a Virtual Career Fair for Wed. April 27 for certified positions. This will be our inaugural effort in such a virtual venue. Originally the committee attempted to have the event in Mid-March but other recruiting events and difficulty attracting volunteers and participants led to a postponement.
- HR Manager Geen Thazhampallath attended an online course seminar on HR Essentials



## Human Resources

**“Unlocking the Potential in ALL Students”**

Human Resource Manager Geen Thazhampallath  
311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1404  
Email: [thazg@mpsct.org](mailto:thazg@mpsct.org), Web: [www.middletownschoools.org](http://www.middletownschoools.org)

- Preparing posting for anticipated vacancies for 2022-23 School Year. Postings will be up in early April as "Anticipated"
- HR led a meeting of the "Transfer" committee
- HR prepared all One Year Contract closure notices for distribution
- HR presented at ACM meeting regarding non renewal process
- Registered MPS for various April fairs including UConn and Central and Eastern and RSCC Diversity Fair. Attend Eastern Fair in person in Willimantic
- Various follow up meeting scheduled regarding chronic absenteeism scheduled with staff and building leaders



# MIDDLETOWN PUBLIC SCHOOLS

“Unlocking the Potential in ALL Students”

Mark Langton, Transportation Manager  
 311 Hunting Hill Avenue, Middletown, CT 06457 Telephone: (860) 638-1417  
 Email: langtonm@mpsct.org, Web: www.middletownschools.org

## TRANSPORTATION REPORT

MARCH 2022

School Year 2021-2022

2021 – 2022 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DE C	JAN	FEB	MAR	AP R	MAY	JU N
NEW STUDENTS	22	31	54	21	42	22	28			
SCHOOL TRANSPORTATION CHANGES	78	22	21	20	27	19	25			
LEFT DISTRICT / SCHOOL	6	24	22	12	17	17	27			
BUS DRIVER COMPLAINTS	3	2	0	1	0	0	0			
BUS CONDUCT REPORTS	48	43	45	32	26	37	53			
BUS ACCIDENTS	1	1	1	1*	1*	1*	1*			

3/3/2022: Bus was struck by an oncoming vehicle while attempting a left hand turn from Main Street onto Rapallo Avenue. Dattco driver was at fault. Bus was hit on the right front side, the motor vehicle had minor front end damage. Middletown PD and BOE Transportation Manager responded. One student was taken to Middlesex Hospital for observation and released.

2020 – 2021 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DE C	JAN	FEB	MAR	AP R	MA Y	JU N
NEW STUDENTS	18	12	3	2	4	0	8			
TRANSPORTATION CHANGES	118	8	4	1	2	2	4			
LEFT DISTRICT / SCHOOL	1	4	2	5	5	3	3			
DRIVER COMPLAINTS	0	0	1*	0	0	0	0			
BUS CONDUCT REPORTS	2	10	9*	1	1	3	12			
BUS ACCIDENTS	2*	0	0	0	1*	0	1*			

## Budget Committee – Special Meeting Minutes

March 7, 2022

5:30 PM

Virtual: ZOOM AGENDA

Budget Committee Chairperson:	Charles Wiltsie
Board of Education & Budget Committee Member:	Emily Jackson
Board of Education Member:	Debra Guss
Finance and Resource Management Specialist:	Cheryl Ann Walcott
Director of Technology:	Michael Skott, CETL
Acting Superintendent of Schools:	Alberto Vázquez Matos, Ed.D., Ph.D.
Lead Budget Analyst Board of Education:	Cassie Steinhilber
Chairperson Board of Education:	Deborah Cain
Community Member:	David Booth
Purchasing Agent:	Christopher Puorro

1. Call to order: Budget Chair Charles Wiltsie: 5:32 PM
2. Introductions of those in attendance. These were Charles Wiltsie, Chair, Emily Jackson, BOE Member and Member of the Budget Committee, Debra Guss, Member of the Board of Education, Deborah Cain, Chairperson of the Board of Education, Cheryl Ann Walcott, Finance and Resource Management Specialist, Michael Skott, Director of Technology, Dr. Alberto Vázquez Matos, Acting Superintendent, David Booth, Community Member, Christopher Puorro, Purchasing Agent and Cassie Steinhilber, Lead Budget Analyst Board of Education
3. Comment from Chair: The March 7, 2022 Special Meeting was originally set to discuss the Turf and Track Project. Because the Turf and Track project was put on the Board of Education Agenda for March 8, 2022 to topic was deferred and the scheduled Budget Committee Meeting scheduled for March 14<sup>th</sup>, 2022 was cancelled and replaced with the Special Meeting. A motion was made to replace the March 14, 2022 Budget Committee Meeting be replaced with March 7, 2022 meeting. Motion to accept the date change, Debra Guss seconded the motion.
4. Reading of the Minutes from February 7, 2022 – Motion to accept minutes, Seconded by Deborah Cain
5. Line-Item Transfers and Financial Statement: Q & A – Deborah Cain has questions on fuel costs. Christopher Puorro also addressed question on cost of fuel and purchasing. Emily Jackson brought up a line-item transfer around PV panels and also about unfilled positions as well as fuel expenditures around SPED. Cheryl elaborated on grant money spent. Charles Wiltsie had questions around the roofing projects that were answered by Cheryl Walcott. Deborah Guss asked about “contracting out” Speech Pathologists- Dr. Vazquez Matos responded and clarified.
6. Personnel/Staffing Updates: Progress on Behavior Techs (Hall Monitors at MHS) and opening Keigwin for Success Program: Dr. Vazquez Matos reported the two Behavior Techs have been hired and Student Success Center for Middletown High School. Dr. Vazquez Matos fielded questions from David Booth, Charles Wiltsie and Debra Guss around the general operation of the Student Success Center for Middletown High School. Deborah Cain expressed some concern about the nature of the program, looking for assurances that it is not meant to be a punitive system.
7. Other Business: Cheryl Walcott Suggested adding Food Services to next month’s agenda
8. Adjourn 6:17 PM

**Middletown Public Schools -Board of Education**

**BOE Facilities Committee Special Meeting Minutes**

Wednesday, February 23, 2022

The Committee met via Zoom at 5:30 PM streamed on YouTube.

Chairperson Deborah Cain called the special meeting to order at 5:34 PM

Present: Deborah Cain (Chairperson), Kevin Dion- Director of Facilities, John Giuliano, Dan Penney, Vinnie Loffredo – Community Member, Jon Pulino- BOE Member, Elisha DeJesus – Athletic Director at Middletown High, Ray Linehan from BOE IT and Committee Secretary Leslie Spatola.

Guests were Andrew O’Connell- Regional Sales manager from Keystone Sports Construction and Patrick Buganski from ATT Sports.

I. Introductions

- II. Mr. O’Connell stated the Middletown High School field was in need of updating and gave a presentation of how his company could assist in redoing the turf and track that are almost 15 years old and past its life expectancy. He shared some slides of the different styles of tracks that are available. The Rhino series products are 90% of their sales and come in 42 and 48 ounces face-weight. All components are made in-house and have been installed in locations such as UCONN, Princeton, Boston College, UMASS and others. Their company works along with ATT Sports and use the same staff to work at their projects. They carry an 8-year warranty and training could be provided to our maintenance staff. The total project for the turf and track was \$766,302.95.

Mr. Buganski of ATT Sports then gave his presentation along with slides and stated that all of their work is strictly tracks. They are based from New Jersey and have done gel-based tracks for Danbury, Guilford, Litchfield and other areas. They have not met previously to see what exact requirements are needed for the field. They work with Keystone on many jobs and their manufacturer is Astroturf owned by the Sports Group who have the best products in this field. They focus on the mid-Atlantic area and is involved in the project from start to its finish.

They do not recommend vehicle on the track especially when turning the wheels onto the material. The safety of the materials used are 100% and is the same rubber that is used in just about everything.

Mr. Lofreddo asked if this information could go to the Committee and to Board of Education meeting on March 8, 2022 as well as to the budge meeting on March 14, 2022 for further discussion. Ms. DeJesus had acquired three (3) quotes and there are various options to choose from.

The meeting adjourned at 6:39 PM by Chairperson Deborah Cain and seconded by Mr. Wiltsie.

Minutes recorded by Leslie A. Spatola

Facilities Committee Recording Secretary

**MIDDLETOWN BOARD OF EDUCATION**

**POLICY COMMITTEE**

Meeting Minutes

Tuesday, March 15, 2022

Virtual Meeting 5:30 P.M.

**Board of Education Policy Committee Members participating:**

Justin Taylor

**Also participating:**

Dr. Vazquez Matos, Acting Superintendent

Jen Cannata, Director of Performance Management

Colleen Weiner, Principal of MHS

Cody Altieri, Administrative Assistant

**The Virtual Meeting was called to order by Justin Taylor at 5:31 P.M.**

Justin Taylor turned the meeting over to Dr. Vazquez Matos.

**Policy #4131 - REVISE - Staff Development (rename Professional Development) - TABLE**

*Attorney Notes:* The attorney has provided a requested revised policy

Dr. Vazquez Matos states he wants to bring this to the teaching and learning community at the end of March and bring it back to the policy committee in May.

**The Policy Committee were all in favor and requested this revised Policy 4131 be TABLED and brought back to the next policy committee meeting.**

**Policy #6144 - REVIEW - Controversial Issues - TABLED**

*Attorney Notes:* This policy is not mandatory and we recommend repeal

Dr. Vazquez Matos recommends that this policy be tabled and get further review from our legal counsel since it does have guidance for our families and staff.

**The Policy Committee were all in favor and requested Policy #6144 be TABLED and brought back to the next policy committee meeting.**

**Policy 6145.231 - REVIEW - Transgender Athletic Policy**

*Attorney Notes:* This policy is not mandatory and we recommend repeal.

Dr. Vazquez Matos recommends repealing the policy since it replicates the CIAC. The district is required to comply with the policy to participate in the CIAC. Also, the Board already passed a policy recently that covers the same information.

No further questions.

**The Policy Committee were all in favor and requested Policy #6145.231 be brought forward for DELETION at the next Board of Education meeting for its first reading.**

**Policy 6145.3 - DELETE - Publications - TABLED**

*Attorney Notes:* This policy is not mandatory and we recommend repeal

Dr. Vazquez Matos states that the committee reviewed the policy and the statute is clear around the tinker standard which gives first amendment guidance around how teachers and admin can make sure they're not violating students foia, which can be found in the constitutional statute.

Mr. Taylor asks if Blueprints is still in existence, which it is not because no one applied to be the advisor. He remembers times when he and the advisor would push the possible definition of freedom of speech. Mr. Taylor is wondering if in terms of having something for the advisor of a publication to lean on if it will be helpful.

Ms. Weiner says we should certainly look into regs for advisors.

Mr. Taylor asks if there are regs. Dr. Vazquez Matos states yes but not updated since 2002. If the committee wants, the regs can be refined to support the current needs for publication.

**The Policy Committee were all in favor and requested Policy #6145.3 be TABLED and brought back to the next policy committee meeting.**

**Policy 6145.6 - REVIEW - Travel and Exchange Programs - TABLED**

*Attorney Notes:* This policy is unnecessary and may be repealed

Dr. Vazquez Matos recommends that this go back to our team as this is an opportunity to pursue a foreign exchange program. For many reasons, there have not been any recently but that doesn't mean there isn't the opportunity to create the program. Knowing that immigration laws have changed, it will be important for us to have this reviewed carefully.

Mr. Taylor states he would love to see this program come back to Middletown. Ms. Cannata says that they tried to bring the program back recently.

**The Policy Committee were all in favor and requested Policy #6145.6 be TABLED and brought back to the next policy committee meeting.**

**Policy 6146.1 - REPLACE - Grading System/Weighted Grades - TABLED**

*Attorney Notes:* Recommend that the Board replace this policy with the revised model

Dr. Vazquez Matos states that we should have the team look at this only because grades are being looked at currently. There is statutory language around weighted grades. We are moving towards equitable grading practice and standard based grading.

Update on practices from Ms. Weiner - For about two years, they've had multiple groups of teachers study the work of Equitable Grading and dive into each pillar of the principals. Recently, they established a category or weight across the entire school. Wide variations in the past, making sure our grades reflect

what students are learning and not behavior. We don't currently weight grades and haven't the entire time she's been there.

The teaching and learning team have been working on communications with the community. They hosted a virtual session a month ago to talk about equitable grading and are planning to have more sessions in the future.

**The Policy Committee were all in favor and requested this REVISED Policy #6146.1 be TABLED and brought to the next policy committee meeting.**

**Policy 6146.11 - DELETE - Grading/Changing Grades - TABLED**

*Attorney Notes:* This policy is not mandatory and may be repealed.

Dr. Vazquez Matos believes there has to be some guidance around grading and changing of grades. For instance, making sure there are clear perimeters, what constitutes a grade, separation of behavior and attendance of a grade. Recommend going back for admin/legal review.

**The Policy Committee were all in favor and requested Policy #6146.11 be TABLED and brought back to the next policy committee meeting.**

**Policy 6146.2 - DELETE - Statewide Proficiency/Mastery - Examinations**

*Attorney Notes:* This policy is not mandatory and we recommend repeal

No questions.

**The Policy Committee were all in favor and requested Policy #6146.2 be brought forward for DELETION at the next Board of Education meeting for its first reading.**

**Policy 6152 - DELETE - Grouping and Transfer of Students**

*Attorney Notes:* This policy is not mandatory and we recommend repeal

No questions.

**The Policy Committee were all in favor and requested Policy #6152 be brought forward for DELETION at the next Board of Education meeting for its first reading.**

**Policy 6153.2 - REVIEW - Student Participation in Election Process**

*Attorney Notes:* This policy is not mandatory and we recommend repeal.

Mr. Taylor remembers participating in the mock elections and it was always a big deal. He asks if Ms. Cannata had mock elections.

Ms. Cannata states that the elementary schools did not hold mock policy and Ms. Weiner states they don't happen at the high school either.

No other questions.

**The Policy Committee were all in favor and requested Policy #6153.2 be brought forward for DELETION at the next Board of Education meeting for its first reading.**

## **Other**

Dr. Vazquez Matos wants to bring a regulation forward concerning the use of the mental health days for our students. Since it doesn't require approval from the committee, it will be put in the superintendent's weekly update.

Mr. Taylor brings up the equity policy that Dr. Waters is working on and asks if there is a timeline. Dr. Vazquez Matos states he met with Dr. Waters and he's hoping that a draft will be ready by the end of the academic year. There needs to be a clarification between equity and racial equity. The first retreat will be on March 30, and the agenda includes developing a draft.

## **ADJOURNMENT**

The meeting was adjourned at 6:01 P.M.

**The next virtual Policy Committee meeting is scheduled for April 19, 2021 with a time of 5:30 P.M.**

Respectfully submitted,  
Cody Altieri  
Administrative Assistant