

Board of Education Regular Meeting

Tuesday, March 20, 2018 6:30 PM

Middletown Common Council Chambers, 245 DEKOVEN DRIVE, MIDDLETOWN, CT 06457,
Middletown, CT 06457

I. Call to Order	Speaker (s) : Chris Drake
II. Salute to the Flag	Speaker (s) : Chris Drake
III. Adoption of Agenda	Speaker (s) : Chris Drake
IV. District Highlights	Speaker (s) : Chris Drake
IV.A. UCONN Neag Recognition	Speaker (s) : Michael Conner
IV.B. Equal Opportunity Schools	Speaker (s) : Colleen Weiner
V. Public Session	Speaker (s) : Chris Drake
VI. Communications	Speaker (s) : Chris Drake
VI.A. Report of Student Representative	Speaker (s) : Tyler Wenzel
VII. Consent Agenda	Speaker (s) : Chris Drake
VII.A. Minutes of February 13, 2018 BOE Regular Meeting	Speaker (s) : Chris Drake
VII.B. Minutes of February 27, 2018 BOE Special Meeting (6:15 PM)	Speaker (s) : Chris Drake
VII.C. Minutes of February 27, 2018 BOE/Common Council Joint Budget Workshop (6:30 PM)	Speaker (s) : Chris Drake
VII.D. Extended Field Trip - Adult Education Credit Diploma Program Trip to Springfield Museums, MA - April 26, 2018	Speaker (s) : Jim Misenti
VII.E. Extended Field Trip - Adult Education Credit Diploma Program Trip to Wistariahurst Museum, Holyoke. MA - May 17, 2018	Speaker (s) : Jim Misenti
VII.F. Extended Field Trip - MHS - Ultimate Frisbee Trip to Regional Tournament in Massachusetts - May 19 - 20, 2018	Speaker (s) : Trevor Charles
VII.G. Extended Field Trip - Spencer School to Sturbridge, MA - May 25, 2018	Speaker (s) : Troy Balisciano
VII.H. Extended Field Trip - MHS World Language Dept Trip to Portugal & Spain - April 12 - 20, 2019	Speaker (s) : Andres Alphonso
VII.I. Policy #5141.3 Health Assessments and Immunizations (Revision) - Second Reading	Speaker (s) : Cheryl McClellan
VIII. Department Reports	
VIII.A. Financial Report	Speaker (s) : Lynda MacPherson
VIII.B. Facilities Department	Speaker (s) : John Cross
VIII.C. Personnel Report	Speaker (s) : Michele DiMauro
VIII.D. Transportation Report	Speaker (s) : Mark

		Langton
IX. Superintendent's Report		
IX.A.	Entry Plan Update	Speaker (s) : Michael Conner
IX.B.	Center for Secondary School Redesign (CSSR)	Speaker (s) : Michael Conner
IX.C.	2016 - 2017 District Climate Review	Speaker (s) : D Marino/J Carbonella
IX.D.	Next Generation Accountability Index	Speaker (s) : E Macri / M Gohagon
IX.E.	District News	Speaker (s) : Chris Drake
X. Committees		
X.A.	Budget Committee	Speaker (s) : Sean King
X.B.	Communications Committee	Speaker (s) : Marilyn Rios
X.C.	Curriculum Committee	Speaker (s) : Lisa Loomis
X.D.	Facilities Committee	Speaker (s) : Deborah Cain
X.E.	Policy Committee	Speaker (s) : Cheryl McClellan
X.F.	Representative Reports (ACES/Cultural Council/TEMS)	Speaker (s) : C Drake/A Dempsey-White/C McClellan
X.G.	Ad Hoc Expulsion Review Committee	Speaker (s) : Anita Dempsey-White
X.H.	WWMS/Keigwin Building Committee	Speaker (s) : Chris Drake
XI. Action Items		
XI.A.	Adoption of the 2018 - 2019 Board of Education Budget	Speaker (s) : Michael Conner
XI.B.	Memorandum of Understanding (MOU) Between the City of Middletown and BOE: Understanding Use of Building Facilities	Speaker (s) : Enza Macri
XI.C.	Bylaw # 9010 Limits of Authority (Revision) - First Reading	Speaker (s) : Cheryl McClellan
XI.D.	Bylaw #9130 Committees (Revision) - First Reading	Speaker (s) : Cheryl McClellan
XI.E.	Policy #5141.25 Students with Special Health Care Needs (Revision)- Second Reading	Speaker (s) : Cheryl McClellan
XI.F.	Line Item Transfers	Speaker (s) : Lynda MacPherson
XII. Future Agenda Items		
XII.A.	New Items	Speaker (s) : Chris Drake
XIII. Adjournment		
XIII.		Speaker (s) : Chris Drake

Board of Education Regular Meeting
February 13, 2018, 6:30 PM
Middletown Common Council Chambers

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Chris Drake, Edward Ford, Sean King, Lisa Loomis, Cheryl McClellan, Jonathon Pulino, and Marilyn Rios

Others Present: Superintendent of Schools Dr. Michael Conner, Associate Superintendent Dr. Enza Macri, Director of Pupil Services and Special Education Amy Clarke, Director of District Operations and Fine Arts Marco Gaylord, Director of Facilities John Cross (arrived 7:05 PM), Director of Grant Services Natalie Forbes, Manager of Financial Operations Lynda MacPherson (arrived 6:57 PM), Manager of Human Resources Michele DiMauro, Manager of Transportation Mark Langton, Farm Hill Principal Jennifer Calabrese, Lawrence Principal Jim Gaudreau, Macdonough Principal Damian Reardon, Moody Principal Yolande Eldridge, Snow School Principal Jennifer Cannata (arrived 7:36 PM), Assistant to the Superintendent/Board Secretary Marcy Poppel, MFT Representative Janice Pawlak (arrived 6:57 PM), and thirteen (13) visitors.

Board Chair Drake called the meeting to order at 6:30 PM.

II. SALUTE TO THE FLAG

Student Representative Tyler Wenzel led the Pledge of Allegiance.

III. ADOPTION OF AGENDA

MOTION: Move to adopt the Agenda passed with a motion by Ms. Cain and a second by Mr. Pulino – unanimous vote.

MOTION: Move to relocate Action Agenda Item XI.H. Awarding of Five-Year Bus Contract up on this evening's agenda to following Agenda Item VII. Consent Agenda passed with a motion by Ms. McClellan and a second by Mr. Pulino – unanimous vote.

IV. DISTRICT HIGHLIGHTS – RECOGNITION OF MIDDLETOWN POLICE CAPTAIN GARY WALLACE

Dr. Conner stated there are three District Highlights this evening. He called forward Partnership Coordinator Donna Marino who shared that the district just received notified that our proposal was accepted for funding from the State Education Resource Center (SERC)'s Parent Leadership Training Parent Trust Fund Grant. The RFP only came out two weeks ago. The funding will be used for our People Empowering People (PEP) program to our families in partnership with Adult Ed/Even Start.

Dr. Macri shared that the 2016 - 2017 results of the Next Generation Accountability System were recently released. She said Lawrence and Moody Schools were identified as "Schools of Distinctions" and Macdonough has exited the focus school list in the area of Science. She added that Farm Hill School has the second highest index growth in Middletown. All 4 schools were congratulated.

Dr. Conner called forward and highlighted Middletown Police Department Captain Gary Wallace who went above and beyond during and after an incident at Middletown High School (MHS) on Friday, January 12th through the weekend, and Monday and Tuesday of the following week. His support to the administration, staff, and students was exemplary. Dr. Conner stated the Middletown Public Schools wishes to show their appreciation to him. Dr. Macri said she has had the pleasure of working with Captain Wallace for 13 years, in her role as Lawrence School Principal and Associate Superintendent, noting his dedication to our students and his efforts in making sure our families understand how important it is to have a good working relationship with Police Department so everyone feels safe. They presented Mr. Wallace with a token of appreciation. Captain Wallace thanked everyone and stated it

was an honor. He emphasized the team effort during the incident. He commended the leadership of the administrative team as well as the Middletown High School (MHS) team. He said 19 police officers were at MHS during the course of the event and school the next week, interacting with staff and students, and some officers had lunch with the MHS students.

V. PUBLIC SESSION

Chair Drake explained the rules of Public Session.

Jim Gaudreau, Principal, Lawrence School, address the Board in his role as Vice President of the Middletown School Administrators' Association (MSAA) recommending there be a Board policy addressing Board member involvement at schools to ensure they are positive and proactive.

Vinnie Loffredo, former Board chair, spoke on the issue of purchasing procedures and Policy 3320, the need for a BOE Purchasing Agent, suggesting the Budget Committee look into this as during his tenure a meeting was supposed to be held by the Shared Services Committee to deal with this matter.

VI. COMMUNICATIONS

VI.A. Report of Student Representative

Student Representative Tyler Wenzel shared that the Activity and Spirit Committee are in the talking stages of planning a Pep rally for March 2nd to highlight achievements of winter sports. The Activity Committee is planning a "name the dragon" fundraiser and the Climate Committee received approval for a suggestion box. The Service Committee is planning a food and clothing drive. Winter sports are starting to wind down. The MHS Drama Club's performances of "Once Upon A Mattress" will be held March 1st through 3rd and he encouraged people to attend. The Minority Student coalition is organizing a field trip to see the movie Black Panther, and afterwards a discussion will be held about the movie.

VII. CONSENT AGENDA

MOTION: Move to approve the Consent Agenda passed with a motion by Mr. King and a second by Ms. McClellan – unanimous vote.

VII.A. Minutes of January 23, 2018 BOE Regular Meeting

VII.B. Minutes of February 3, 2018 BOE Special Meeting

VII.C. Minutes of February 3, 2018 BOE Retreat

VII.D. Grants Report

VII.E. Extended Field Trip - MHS Robotics Team Trip to Iowa April 4 - April 7, 2018

VII.F. Extended Field Trip - MHS French Trip to Paris & Rome April 11 - April 22, 2018

VII.G. Extended Field Trip - MHS Class of 2018 Senior Class Trip to New York City on April 27, 2018

VII.H. Bylaw #9131 Community Members on Board Committees (Revision) - Second Reading

VII.I. Policy #5113 Attendance/Excuses/Dismissal (Revision) - Second Reading

VII.J. Policy #5113.2 Truancy (Revision) - Second Reading

XI.H. Awarding of Five-Year Bus Contract

Transportation Manager Mark Langton and Futures Education Senior Associate Richard Labrie provided an overview of the process noting all contract related documents are in the Board packet. In

addition to the Bid Specifications dated November 27, 2017, three addendums were issued in response to potential bidder questions and/or clarifications (November 28, December 20, 2017, and January 23, 2018). Bid Specifications were distributed to over 56 individuals representing 33 potential bidders. In addition, specifications were provided to three organizations which represent both Connecticut, as well as national school bus contractor members. Attending the Bidders Meeting on December 15, 2017 were: School Transportation of America (STA), Special Transportation, Inc., First Student, Total Transportation Corp., DATTCO, New England Transit, and M&J Transportation. On January 26, 2018 bids were publically opened by Manager of Financial Operations, Lynda MacPherson for the School Board and Agent and recorded. While 33 companies requested bid specifications and seven (7) companies attended the Bidders Meeting, only 2 bidders submitted a bid by the deadline: DATTCO and Specialty Transportation, Inc. M & J Transportation submitted a “no bid” and stated they chose not to bid as they are focused on maintaining their current school transportation contracts. Mr. Labrie stated he followed up with several of the other potential bidders to inquire why they did not submit a bid and was told, “based upon the bid results in New Britain and our current business model, we did not feel we would be competitive with the current contractor.” And “given the size and complexity of this contract combined with our current driver shortage, we did not feel that we could recruit enough drivers to successfully implement this contract.” Mr. Labrie added that he contracted several school districts currently utilizing DATTCO as their transportation provider and received highly positive references. Mr. Labrie provided a brief overview of the comparison charts he provided (in the Board packet). He stated a meeting was held with the Transportation Committee, as well as the Budget Committee and feels they have a good understanding of the bid. Mr. Labrie recommended the bid be awarded to DATTCO. There was a lengthy discussion

MOTION: Move that the bid entitled SCHOOL TRANSPORTATION dated November 27, 2017 be awarded to DATTCO of New Britain, Connecticut for fiscal years 2019 – 2023 (five years) at a total cost of \$32,288,852.38 (exclusive of the performance bond), on the basis of their being the lowest responsible and responsive bidder and in the best public interest was made with a motion by Mr. King and a second by Mr. Pulino.

Mr. King thanked Mr. Labrie for his efforts, noting this bid will result in a reduction in the district’s transportation costs over the next five years. The district will be working with a company in which it already has a positive working relationship. DATTCO President Donald DeVivo, thanked the Board and Mr. Labrie for awarding the contract to them.

VOTE: Move that the bid entitled SCHOOL TRANSPORTATION dated November 27, 2017 be awarded to DATTCO of New Britain, Connecticut for fiscal years 2019 – 2023 (five years) at a total cost of \$32,288,852.38 (exclusive of the performance bond), on the basis of their being the lowest responsible and responsive bidder and in the best public interest passed with a unanimous vote.

VIII. DEPARTMENT REPORTS

VIII.A. Financial Report

Manager of Financial Operations Lynda MacPherson highlighted the transfers. There were discussions on the Fuel Cell and Ms. MacPherson stated she would reach out to the City’s Energy Consultant. Ms. Cain asked if someone could come to a meeting and explain the fuel cell to Board members. Chair Drake asked when a good time would be for a presentation to the Board. Ms. MacPherson will speak with Mr. Harris to ascertain when he will be finished with his analysis.

VIII.B. Facilities Department

Director of Facilities John Cross provided an update on the Farm Hill playground stating we have a final design, and he has met several times with the City Public Works Department, who have been very supportive of this project. The project is moving along and will be scheduled for as soon as the school year ends.

In response to a question on heating issues at Macdonough School, Mr. Cross stated he, as well as the district's HVAC technician, Ken Wadowski, went through the building, inspected each room, and identified some concerns. He thanked Principal Reardon for educating his staff. Once the equipment is operating correctly, the Facilities Department will make some repairs. He added that HVAC technician Ken Wadowski did a tremendous job. They will continue to visit the school on a weekly basis.

VIII.C. Personnel Report

There were no questions.

VIII.D. Transportation Report

There were no questions.

IX. SUPERINTENDENT'S REPORT

IX.A. Presentation of Superintendent's Proposed 2018 - 2019 Budget

Superintendent Conner stated a Budget booklet is at each Board member's place. Dr. Conner's Budget team consisting of Associate Superintendent Enza Macri, Manager of Financial Operations Lynda MacPherson, Director of Grant Services Natalie Forbes, Director of Operations Marco Gaylord, and Director of Pupil Services and Special Education Amy Clarke came forward and sat at a table facing the Board. Dr. Conner provided an overview of the eight (8) budget goals, noting that this budget is grounded on student achievement – teaching and learning. He outlined strategic values and said the structure will shift from teacher-driven to student-driven. He said accomplishments are broken down into two areas – the Operating budget and the Grants budget. Ms. MacPherson spoke about enrollment, contractual obligations, salaries, benefits, workers' compensation, use of the unexpended balance from 2016 – 2017 budget, the 2018 - 2019 portion of the budget covering innovation, improvement, talent, and equity, and 2018 - 2019 position requests. There was a discussion.

Dr. Macri spoke about teachers, class size, and the team approach. Ms. Forbes provided an overview of the 2018 – 2019 Grants budget. She shared the upcoming Blended Learning Summit taking place on Friday, March 9th from 8:30 AM to 3:30 PM at Middletown High School. Dr. Conner encouraged Board members to attend. Ms. Forbes said State grants are premised on federal agencies. She shared 2018 - 2019 Alliance Grant successes and implications. Dr. Conner shared the four broad goals. There was a discussion. Dr. Conner stated that grant money is not used to supplant the operating budget. Ms. McClellan commended the team on the Budget presentation. Dr. Macri spoke about educating students, improving instruction, providing an equitable education for all students and utilizing funds, noting restructuring of some services. She shared the Grade 6–8 intervention model and discussed project management support.

Dr. Macri said eight districts in Connecticut were invited to do some equity work, and four of us chose to do the equity work entitled, "Beyond Courageous Conversations". The committee will present a transformational plan (Equity Plan) to Dr. Conner and then to the Board for approval. They will be shifting Title 2 funding to professional development. Every ounce of curriculum will go through a checklist. She added that only 54% of our students are at goal or exceeding goal at the middle school level. The Center for Secondary School Redesign (CSSR) and the International Center for Leadership in Education (ICLE) will work with our district to engage students toward success. It will be a year-long

project next year school year and will be an in-depth look into best practices at the middle school level. Dr. Macri spoke about Grades 9–12 Pathways and Career Academy Exploration. Dr. Conner shared that he met with Middlesex Community College head, Dean Steve Minkler, and we will be hosting a breakfast with him on February 26th. A partnership of Middletown Public Schools (MPS) and Middlesex Community College (MxCC) could be very beneficial to MPS students in that by a student's senior year could possibly graduate from MHS and have an associate's degree from MxCC through alignment of high school classes and course offerings. Dr. Conner said the Middletown community wants to partner with our district.

Chair Drake called a brief recess at 8:33 PM. The meeting was reconvened at 8:43 PM.

Dr. Macri spoke about the Middletown Public Schools (MPS) Minority Teacher-in Residence program through CT Relay, noting we are one of the first Connecticut districts to work with CT Relay. She shared 2016–2017 English Language Arts (LEA) and Math data. There was a brief discussion.

Student Representative Tyler Wenzel left the meeting at 9:00 PM.

There was a discussion about the Grade K–3 initiative and the need for summer school. Dr. Conner provided a brief update on Governor Malloy's changes for 2018-2019 in the area of education.

Ms. Clarke reviewed the Special Education and Pupil Services 2018–2019 goals. She spoke of the increasing number of paraprofessionals, increasing student social-emotional challenges, and the need to increase the capacity of our system in order to impact student achievement. Dr. Conner added that the ultimate goal is to walk into a classroom and not be able to tell the difference between the instructional leader and the paraprofessional. Ms. Clarke noted the fairly high paraprofessional turn-over. She noted there are currently six frozen Special Education positions and have reallocated two positions. She explained Universal Design for Learning (UDL). The Every Student Succeeds Act (ESSA) recommends using the UDL. Connecticut is one of 30 states that included UDL in their waiver. She addressed the social emotional learning (SEL) aspect. She noted that Farm Hill is working with Effective School Solutions (ESS) on an elementary clinical design model. Dr. Conner thanked everyone for their attention to the budget presentation and apologized for the length.

IX.B. District Data Team

Dr. Macri said the DDT report is in the Board packet and encouraged Board members to contact her if they had questions.

IX.C. District News

Chair Drake said all BOE members participated in the Retreat on February 27th. He called the Retreat annual, but noted there will be a second one in August and he shared the take-aways.

X. COMMITTEES

X.A. Budget Committee

Committee Chair Sean King reported on what was discussed at the meeting.

X.B. Communications Committee

X.C. Curriculum Committee

Committee Chair Lisa Loomis shared when the next meeting will be.

X.D. Facilities Committee

Committee Chair Deborah Cain stated the committee will be meeting next Wednesday night and will receive an update on the Farm Hill playscape.

X.E. Policy Committee

Committee Chair Cheryl McClellan spoke of the policies on tonight's agenda and the next meeting.

X.F. Representative Reports (ACES/Cultural Council/TEMS)

ACES Rep Chris Drake spoke of the ACES Early Headstart program held at Faith Lutheran at 300 Washington Street noting they are looking to expand that program.

Cultural Council Rep Anita Dempsey-White asked Mr. Gaylord to come forward and share Cultural Council events underway and in the future. He noted that the Cultural Council is exploring the possibility of becoming its own 501(3)(c) organization, to allow them to be eligible to receive grant funds. He will update Board members at a future meeting.

TEMS Rep Cheryl McClellan reported that the February 3rd TEMS meeting was cancelled.

X.G. Ad Hoc Expulsion Review Committee

Ms. Dempsey-White reported they had a meeting with Dr. Conner and he is in the process of collecting data and then a game-plan will be put in place.

X.H. WWMS/Keigwin Building Committee

Building Committee Vice Chair Chris Drake provided an update.

XI. ACTION ITEMS

XI.A. Ad Hoc Naming Committee Recommendation on Naming the Middletown High School Performing Arts Center after Santo Fragilio

Chair Drake said it has been on the BOE's agenda several months now and only positive feedback has been received. Mr. Gaylord noted that Mr. Fragilio was with the school district for 68 years. There was a brief discussion on signage.

MOTION: Move that we name Board that the Middletown High School Performing Arts Center be named after Santo Fragilio passed with a motion by Ms. McClellan and a second by Mr. Drake – unanimous vote.

XI.B. Line Item Transfers

Manager of Financial Operations Lynda MacPherson asked Director of Operations Marco Gaylord to come forward to explain the transfer from security monitoring to security purchased services noting this program and service will allow the ability for access for Police and Fire Departments to all buildings. He shared there was an emergency situation a few weeks ago at one of our schools and in 17 minutes we were able to get an entire school relocated to their destination location. The district may receive an award for this in the future.

MOTION: Move to approve the Line Item Transfers passed with a motion by Mr. King and a second by Mr. Pulino – unanimous vote

Chair Drake noted that first and final policies are legal mandates and first readings are discretionary.

XI.C. Policy #0521 Equal Opportunity (Revision) - First and Final Reading

Committee Chair Cheryl McClellan explained the revisions to this policy and recommended Board approval of its first and final reading.

MOTION: Move to approve the first and final reading of Policy #0521 Equal Opportunity passed with a motion by Ms. McClellan and a second by Mr. Drake with a unanimous vote.

XI.D. Policy #1001 Nondiscrimination - Community (Revision) - First and Final Reading

Committee Chair Cheryl McClellan explained the revisions to this policy and recommended Board approval of its first and final reading.

MOTION: Move to approve the first and final reading of Policy #1001 Nondiscrimination - Community passed with a motion by Ms. McClellan and a second by Mr. Drake with a unanimous vote.

Mr. Pulino requested a point of order after action was taken on Action Item XI.A. Ad Hoc Naming Committee Recommendation on Naming the Middletown High School Performing Arts Center after Santo Fragilio pertaining to City Ordinance 23-22. There was a discussion. Chair Drake asked Dr. Conner to contact the City's Office of General Counsel for guidance on this matter. Chair Drake stated the BOE followed Board policy. Mr. Pulino was agreeable to this course of action.

XI.E. Policy #4118.11 Nondiscrimination (Revision) - First and Final Reading

Policy Committee Chair Cheryl McClellan explained the revisions to this policy and recommended Board approval of its first and final reading.

MOTION: Move to approve the first and final reading of Policy #4118.11 Nondiscrimination passed with a motion by Ms. McClellan and a second by Mr. Drake – unanimous vote.

XI.F. Policy #5141.25 Students with Special Health Care Needs (Revision) - First Reading

Policy Committee Chair Cheryl McClellan explained the revisions to this policy and recommended Board approval of its first reading.

MOTION: Move to approve the first reading of Policy #5141.25 Students with Special Health Care Needs was made with a motion by Ms. McClellan and a second by Mr. Mr. Ford.

There was a discussion about the meaning of “disabling”. Chair Drake said the Policy Committee will look into this and report back at the March meeting.

VOTE: Approval of the first reading of Policy #5141.25 passed with a unanimous vote.

XI.G. Policy #5141.3 Health Assessments and Immunizations (Revision) - First Reading

Policy Committee Chair Cheryl McClellan explained the revisions to this policy and recommended Board approval of its first reading.

MOTION: Move to approve the first reading of Policy #5141.3 Health Assessments and Immunizations was made with a motion by Ms. McClellan and a second by Mr. Drake.

There was a discussion.

VOTE: Approval of the first reading of Policy #5141.3 Health Assessments and Immunizations passed with a unanimous vote.

XII. FUTURE AGENDA ITEMS

Mr. Ford commended Dr. Conner on the Community Conversations stating he has attended multiple and felt they are very beneficial.

XII.A. New Items

There were none.

XIII. ADJOURNMENT

MOTION: Move to adjourn at 9:55 PM passed with a motion by Mr. King and a second by Mr. Ford – unanimous vote.

Respectfully Submitted,

Marilyn S. Rios
Secretary

MSR/mp

Board of Education Special Meeting
Tuesday February 27, 2018, 6:15 PM
Woodrow Wilson Middle School, 370 Hunting Hill Avenue

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Edward Ford, Jr., Sean King, Lisa Loomis, Cheryl McClellan, Jonathan Pulino and Marilyn Rios

Board Members Absent: Christopher Drake

Others Present: Superintendent of Schools Dr. Michael Conner, Associate Superintendent Dr. Enza Macri, Director of Grant Services Natalie Forbes, and no visitors.

Vice Chair McClellan called the meeting to order at 6:15 PM.

II. ACTION ITEMS

A. Career and Technical Education Secondary Supplemental Enhancement Grant

Director of Grant Services Natalie Forbes explained the grant and requested Board approval.

MOTION: Move to approve the Career and Technical Education Secondary Supplemental Enhancement Grant passed with a motion by Mr. King and a second by Mr. Pulino – unanimous vote.

B. Primary Mental Health Program Grant

Ms. Forbes explained this grant and requested Board approval.

MOTION: Move to approve the Primary Mental Health Program Grant passed with a motion by Mr. King and a second by Mr. Pulino – unanimous vote.

C. MOU Between the City of Middletown and BOE – Understanding Use of Building Facilities

Associate Superintendent Enza Macri explained the history and reason for this memorandum of understanding. There was a brief discussion.

MOTION: Move to approve the MOI Between the City of Middletown and BOE – Understanding Use of Building Facilities passed with a motion by Mr. Ford and a second by Mr. King – unanimous vote.

III. ADJOURNMENT

The meeting adjourned at 6:37 PM.

Respectfully Submitted,

Marilyn S. Rios
Secretary

MSR/mp

Board of Education – Common Council

Joint 2018 - 2019 Budget Workshop

February 27, 2018, 6:30 PM

Woodrow Wilson Middle School, 370 Hunting Hill Avenue

I. CALL TO ORDER

Board Members Present: Deborah Cain, Anita Dempsey-White, Edward Ford, Jr., Sean King, Lisa Loomis, Cheryl McClellan, Jonathon Pulino, and Marilyn Rios

Board Members Absent: Chris Drake

Common Council Members Present: Carl Chisem, Grady Faulkner, Deb Kleckowski, Gene Nocera, and Linda Salafia

Common Council Members Absent: Mary Bartolotta, Robert Blanchard, Gerry Daley, Sebastian Guiliano, Phil Pessina, Robert Santangelo, and Thomas Serra

Others Present: Superintendent of Schools Michael T. Conner, Ed.D., Associate Superintendent Enza Macri, Director of Grant Services Natalie Forbes, and Manager of Financial Operations Lynda MacPherson and one hundred (100) visitors.

Board of Education Vice Chair Cheryl McClellan called the meeting to order at 6:38 PM.

II. Discussion on the 2018 – 2019 Board of Education Budget

Dr. Conner distributed a new binder with an up-to-date budget. He spoke about his visits to all district schools in his Explore Middletown, and what he learned. He shared the operating budget, the Alliance Grants, Teaching and Learning modules, Next Generation, Blended Learning, K-8 Programs, the achievement gap being based on race and not poverty. Dr. Macri spoke about literacy/needs assessment, tier-1 and tier-2 support for Behavioral issues, Rigor and relevance (challenging our students), equality, equality coaches, working together to teach staff on understanding how to better help our district. restorative module, middle school redesign, collaboration with Middlesex Community College on a 9 – 12 pathway program, minority recruitment, and the CT Relay program.

There was discussion on what is the definition of the achievement gap, tracking data of students who want to become teachers, what is needed for student-driven learning, the use of the Alliance grant funds, how to grow people to move to Middletown, returning students from magnet schools into the district, how the community can assist and give back to district schools.

It was noted that the school district should remember that the town must look at the bigger piece of the pie, which includes the Police Department and Fire Departments.

It was mentioned that if the school district wants a different outcome, it must do things differently and invest in our children.

III. ADJOURNMENT

MOTION: Move to adjourn at 7:55 PM passed with a motion by Ms. Cain and a second by Ms. Dempsey-White – unanimous vote.

Respectfully Submitted,

Marilyn S. Rios
Secretary

NARRATIVE

Name of School: Middletown Adult Education

Date of Request: 2/23/18

Name of Club or Activity: Credit Diploma Program

Trip To: Springfield Museums 21 Edwards St., Springfield, MA on 4/26/18

Number of Students Participating: 16

MAE chooses field trips that are aligned with the objectives of the AE-13-1S Federal Transitions grant and the College and Career Readiness Standards. Under the grant, an educational field trip is an “extension of classroom instruction” and should:

- o supplement and enrich classroom procedures by providing learning experiences in an environment outside the adult education classroom
- o Develop new interests among students
- o Bring the resources of the community within the student’s learning experience.

This cross curriculum field trip is available to credit diploma students that have attended or are attending (at the time of the trip) the following courses: Children’s Literature, Biology, and U.S. History 4. This is a one day outing to the Springfield Museums in Springfield, Massachusetts. The location consists of five individual museums that covers art, history, and science. Students will visit exhibitions that are tied into their course of studies for the term. In particular, the impact of Dr. Seuss on children’s literature, the Natural Science exhibits as they relate to biology, and the legacy of John K. Kennedy and his family at the White House.

College and Career Readiness Standards

CCR Reading Anchor 1: Read closely to determine what the text says explicitly and to make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text. (RI/RL.9-10.1) (RST.9-10.1)
CCR Reading Anchor 2: Determine central ideas or themes of a text and analyze their development; summarize the key supporting details and ideas. (RI/RL.9-10.2) (RST.11- 12.2) (RL.11-12.3)
CCR Reading Anchor 3: Analyze how and why individuals, events, and ideas develop and interact over the course of a text. (RI.11-12.3) (RH.9-10.3) (RST.11- 12.2)
CCR Reading Anchor 4: Interpret words and phrases as they are used in a text, including determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone. (RI/RL.9-10.4) (RST.9-10.4)
CCR Reading Anchor 5: Analyze the structure of texts, including how specific sentences, paragraphs, and larger portions of the text (e.g., a section, chapter, scene, or stanza) relate to each other and the whole. (RI.9-10.5) (RI.11-12.5)
CCR Reading Anchor 6: Assess how point of view or purpose shapes the content and style of a text. (RL.11-12.6) (RL.11-12.6)
CCR Reading Anchor 7: Integrate and evaluate content presented in diverse media and formats, including visually and quantitatively, as well as in words. (RI.11-12.7) (RL.11-12.7)
CCR Reading Anchor 8: Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence. (RI.9-10.8)
CCR Reading Anchor 9: Analyze how two or more texts address similar themes or topics in order to build knowledge or to compare the approaches the authors take. (RI.11-12.9) (RH.9-10.9) (RI.11-12.9)
CCR SL Anchor 1: Prepare for and participate effectively in a range of conversations and collaborations with diverse partners, building on others’ ideas and expressing their own clearly and persuasively. (SL.9-10.1)
CCR SL Anchor 2: Integrate and evaluate information presented in diverse media and formats, including visually,

quantitatively, and orally. (SL.11-12.2)

CCR SL Anchor 3: Evaluate a speaker's point of view, reasoning, and use of evidence and rhetoric. (SL.11-12.3)

CCR SL Anchor 4: Present information, findings, and supporting evidence such that listeners can follow the line of reasoning and the organization, development, and style are appropriate to task, purpose, and audience. SL.9-10.4)

CCR SL Anchor 5: Make strategic use of digital media and visual displays of data to express information and enhance understanding of presentations.

CCR SL Anchor 6: Adapt speech to a variety of contexts and communicative tasks, demonstrating command of formal English when indicated or appropriate.

Esitimated Costs:

Line 324 Field Trip \$400

Line 510 Pupil Transportation \$518

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. **This form must be type written and ALL items filled in or marked N/A.**

Name of School: Middletown Adult Education

Date of Request: 2/5/18

Name of Club or Activity: Credit Diploma Program

Trip To: Wistariahurst Museum 238 Cabot Street Holyoke, MA 01040

Purpose: cross curriculum field trip

Number of Students Participating: 15

Number of students eligible to go on the field trip: 15

Dates of Trip: From: 5/17 To: 5/17

of school days missed: 1

Names of Teachers:

1. Joe Lawler Language Arts	
2. Cathy Hopperstad Social Studies	
3.	

Number of Non-Chaperone Adults going on trip: 0

Transportation: 1 Bus

Are fund-raising activities planned: N/A

If so, describe: N/A

Amount of money raised through fundraisers: N/A

Lodging: N/A

Insurance Arrangements for Staff and Students: N/A

Cost per Student: \$25.00

Cost per Teacher and/or Chaperone: N/A

Cost per Nurse: N/A

Cost per Paraprofessional: N/A

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: N/A

Name of teacher making request: Joe Lavler

Approved by Department Head at secondary level: N/A

Approved by Principal: James Misenti

Authorized by Associate Superintendent:

Superintendent Approval: _____

Date: _____

NARRATIVE

Name of School: Middletown Adult Education

Date of Request: 2/5/18

Name of Club or Activity: Credit Diploma Program

Trip To: Wistariahurst Museum 238 Cabot Street Holyoke, MA 01040

Number of Students Participating: 20

MAE chooses field trips that are aligned with the objectives of the AE-13-1S Federal Transitions grant and the College and Career Readiness Standards. Under the grant, an educational field trip is an "extension of classroom instruction" and should:

- supplement and enrich classroom procedures by providing learning experiences in an environment outside the adult education classroom
- develop new interests among students
- bring the resources of the community within the student's learning experience.

This field trip is available to credit diploma students that have attended or are attending (at the time of the trip) the following courses: Multicultural Literature and the U.S. and Puerto Rico. This is a one day outing to the Wistariahurst Museum. Specifically students are going to experience an exhibit that explores Puerto Rican art and history. They will also participate in a lecture on the topic of the recent hurricane and PR diaspora to the region.

College and Career Readiness Standards

CCR Reading Anchor 1: Read closely to determine what the text says explicitly and to make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text. (RI/RL.9-10.1) (RST.9-10.1)

CCR Reading Anchor 2: Determine central ideas or themes of a text and analyze their development; summarize the key supporting details and ideas. (RI/RL.9-10.2) (RST.11-12.2) (RL.11-12.3)

CCR Reading Anchor 3: Analyze how and why individuals, events, and ideas develop and interact over the course of a text. (RI.11-12.3) (RH.9-10.3) (RST.11-12.2)

CCR Reading Anchor 4: Interpret words and phrases as they are used in a text, including determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone. (RI/RL.9-10.4) (RST.9-10.4)

CCR Reading Anchor 5: Analyze the structure of texts, including how specific sentences, paragraphs, and larger portions of the text (e.g., a section, chapter, scene, or stanza) relate to each other and the whole. (RI.9-10.5) (RI.11-12.5)

CCR Reading Anchor 6: Assess how point of view or purpose shapes the content and style of a text. (RL.11-12.6) (RL.11-12.6)

CCR Reading Anchor 7: Integrate and evaluate content presented in diverse media and formats, including visually and quantitatively, as well as in words. (RI.11-12.7) (RL.11-12.7)

CCR Reading Anchor 8: Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence. (RI.9-10.8)

CCR Reading Anchor 9: Analyze how two or more texts address similar themes or topics in order to build knowledge or to compare the approaches the authors take. (RI.11-12.9) (RH.9-10.9) (RI.11-12.9)

CCR SL Anchor 1: Prepare for and participate effectively in a range of conversations and collaborations with diverse partners, building on others' ideas and expressing their own clearly and persuasively. (SL.9-10.1)

CCR SL Anchor 2: Integrate and evaluate information presented in diverse media and formats, including visually, quantitatively, and orally. (SL.11-12.2)

CCR SL Anchor 3: Evaluate a speaker's point of view, reasoning, and use of evidence and rhetoric. (SL.11-12.3)

CCR SL Anchor 4: Present information, findings, and supporting evidence such that listeners can follow the line of reasoning and the organization, development, and style are appropriate to task, purpose, and audience. SL.9-10.4)

CCR SL Anchor 5: Make strategic use of digital media and visual displays of data to express information and enhance understanding of presentations.

CCR SL Anchor 6: Adapt speech to a variety of contexts and communicative tasks, demonstrating command of formal English when indicated or appropriate.

Estimated Costs:

Line 324 Field Trip \$500

Line 510 Pupil Transportation \$518.70

All costs are funded by the AE-13-1S Federal Transitions grant.

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

All overnight and out-of-state field trips require the approval of the Board of Education 60 days in advance of the departure date. All foreign travel field trips must be submitted for Board approval 90 days in advance of the departure date. The following information must be forwarded electronically and in TRIPLICATE (hard copies) 30 days prior to the Board meeting which summarizes the trip. NOTE: A Narrative must be attached justifying this field trip to the school curriculum and/or mission statement. No financial commitments are to be made until Board approval. **This form must be typewritten and ALL items filled in or marked N/A.**

Name of School: **Middletown High School**

Date of Request: **2/1/18**

Name of Club or Activity: **Ultimate Frisbee**

Trip To: **Northampton, MA**

Purpose: **Regional Tournament**

Number of Students Participating: **23**

Number of students eligible to go on the field trip: **23**

Dates of Trip: From: **5/19/18**

To: **5/20/18**

of school days missed: **0**

Names of Teachers and Chaperones:

1. Trevor Charles	
2. Sal Marino	
3. Carol Catrini	

Number of Non-Chaperone Adults going on trip: **8**

Transportation: Bus Van Train Plane Car: **X** Other: **Carry All**

Are fund-raising activities planned: **yes** If so, describe: **Already completed - calendar, movie tickets, bake sales, car washes**

Amount of money raised through fundraisers: **\$3,500 so far**

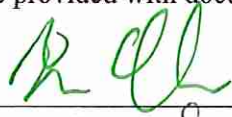
Lodging: **Hotel/Motel : X** Camp Private Home

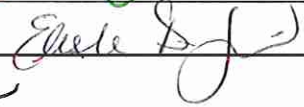
Insurance Arrangements for Staff and Students: **School**

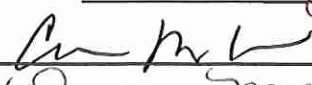
Cost per Student: \$ **0** Cost per Teacher and/or Chaperone: \$ **0**

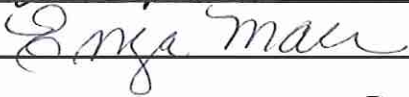
Cost per Nurse: \$ **NA** Cost per Paraprofessional: \$ **NA**

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: **N/A**

Name of teacher making request: Trevor Charles 

Approved by Department Head at secondary level: Elisha De Jesus 

Approved by Principal: Colleen Weiner 

Authorized by Associate Superintendent: Emma Mani 

Superintendent Approval: _____ Date: _____

Field Trip Request Narrative

The Pioneer Valley Invitational is one of the country's largest youth Ultimate Frisbee regional Tournaments. Middletown is looking to compete in the most competitive division to play with some of the best teams on the east coast.

The tournament is in North Hampton, Massachusetts, on the weekend of May 19 & 20, 2018. Each student's cost will be fundraiser entirely. Fundraising opportunities will be provided.

Participating students will not miss any school days.

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

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Name of School: Spencer Elementary School Date of Request: 2/12/18

Name of Club or Activity: Field Trip

Trip To: Old Sturbridge Village , Sturbridge, MA Purpose: Visit an 1830 Living History Museum

Number of Students Participating: 48

Number of students eligible to go on the field trip: 48

Dates of Trip: From: May 25, 2018 To: May 25, 2018 # of school days missed: 1

Names of Teachers and Chaperones: (Approved Chaperones TBD)

1. Mrs. Deborah Sharp – Grade 5 Teacher	5.
2. Miss Jennifer Gudelski – Grade 5 Teacher	6.
3. Mr. Troy Balisciano- Grade 5 Teacher	7.
4. 9 chaperones- 3 per class- TBD	8.

Number of Non-Chaperone Adults going on trip: 0

Transportation: Bus: X Van Train Plane Car Other

Are fund-raising activities planned: yes If so, describe: School Dance and Restaurant Give Back Nights

Amount of money raised through fundraisers: \$1,400.00 (Based on Sturbridge Costs the last 2 years)

Lodging: N/A Hotel/Motel Camp Private Home

Insurance Arrangements for Staff and Students: N/A

Cost per Student: \$15.00 Cost per Teacher and/or Chaperone: No Charge for Teachers & \$15.00 for Chaperones

Cost per Nurse: N/A Cost per Paraprofessional: N/A
(if necessary) (if necessary)

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form: N/A

Name of teacher making request: Troy Balisciano

Approved by Department Head at secondary level: N/A

Approved by Principal:



Authorized by Associate Superintendent:



Superintendent Approval: _____

Date: _____

Spencer School: Request for authorization to attend a field trip to Sturbridge Village in Sturbridge, Massachusetts.

Old Sturbridge Village brings history alive for our students as they are immersed in a re-created early 19th-century rural New England community. Costumed historians demonstrate life in the early 1800s in more than 40 buildings, gardens and working farms.

At the Village, students have the unique opportunity to see, hear, feel, smell, taste and experience early American history up close. From individual interactions with expert, costumed historians including a tin smith, teacher, shoemaker, farmer, craftspeople and performers to trying their hands at farming, trades and domestic chores, our students learn more about the history we read about and study throughout our New England Colonies Grade 5 Social Studies unit as noted in our Scope & Sequence for the Second Semester:

Second Semester

Unit 2: COLONIES

New England Colonies:

Obj.#1: Students will learn about the early New England Colonies

Obj.#5: Students will identify home & village activities

Obj.#7: Students will investigate the nature of change

In addition to the walking tour throughout the village, our students will participate in a 50-minute hands-on workshop in the Museum Education Center that allows them to try out some of the activities they'll see costumed historians doing in the Village. Each group of 10 students will participate in a workshop focused on either: hearth cooking, agriculture, textiles, or printing.

Old Sturbridge Village uses its historic buildings and landscapes, expansive collections and programs in agriculture, horticulture, households and trades to produce innovative, immersive and engaging exhibitions, interpretation, educational programs. Old Sturbridge Village was featured as one of the "Top 50 Educational Attractions in the Northeast."

Instruction
Field Trips and Community Service

OVERNIGHT & OUT-OF-STATE FIELD TRIP REQUEST FORM

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Name of School: **Middletown High School** Date of Request: **2/26/18**
Name of Club or Activity: **MHS WL Dept.**
Trip To: **Portugal and Spain** Purpose: **Educational Language and Culture**

Number of Students Participating: **20**
Number of students eligible to go on the field trip:

Dates of Trip: From: **April 12,2019** To: **April 20, 2019** # of school days missed: **-0**

Names of Teachers and Chaperones:

1.Andres Alphonso	4.
2. Elizabeth mancini	5.
3. Lea DeCarlo	6.

Number of Non-Chaperone Adults going on trip: **0**

Transportation: Bus: **XX** Van n/a Train n/a Plane: **XX** Car n/a Other

Are fund-raising activities planned: **Yes** If so, describe: **Car wash at Ace Hardware, collecting bottles and cans from community members and collecting the deposit, bake sale.**

Amount of money raised through fundraisers: n/a

Lodging: Hotel/Motel: **XX** Camp n/a Private Home n/a

Insurance Arrangements for Staff and Students: **CIRMA**

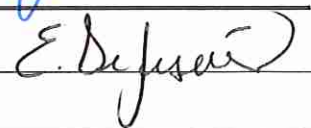
Cost per Student: **\$2,800.00** Cost per Teacher and/or Chaperone: **\$3,250.00**

Cost per Nurse: \$ n/a Cost per Paraprofessional: \$ n/a

If Travel Agencies are engaged, at least three quotations need to be provided with documentation attached to this form:

a. EF tours b. c.

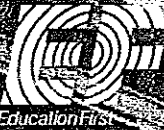
Name of teacher making request: **Andres Alphonso** 

Approved by Department Head at secondary level: 

Approved by Principal: 

Authorized by Associate Superintendent: Emily Mace

Superintendent Approval: _____ Date: _____



Educational Tours

Watch videos, read reviews, and enroll on your teacher's Tour Website

eftours.com/










This is also your tour number

LISBON, SEVILLE & MADRID

9 or 11 days | Portugal | Spain

Trace the history of the Iberian Peninsula. Portugal played a key role during the Age of Exploration, and in Lisbon you can see the spot where sailors set off on their daring adventures. In Seville, the cathedral and Alcázar show the city's multi-layered past, while Madrid's historic Plaza Mayor has been the site of bullfights, royal weddings, and public executions.

EVERYTHING YOU GET:

-  Full-time Tour Director
-  Sightseeing: 4 sightseeing tours led by expert, licensed local guides (5 with extension); 3 walking tours (4 with extension)
-  Entrances: Mosteiro dos Jerónimos; Chapel of Bones; Seville Alcázar; Seville Cathedral; Mezquita; Palacio Real; Prado; with extension: Park Güell
-  Experiential learning: Flamenco dance lesson and show
-  weShare: Our personalized learning experience engages students before, during, and after tour, with the option to create a final, reflective project for academic credit.
-   All of the details are covered: Round-trip flights on major carriers; Comfortable motorcoach; AVE high-speed train with extension; 7 overnight stays in hotels with private bathrooms (9 with extension); European breakfast and dinner daily
-  



Anyone can see the world.

YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school. That's a given. But it's so much more than that. Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary. They can only be experienced.

And the experience begins long before you get your passport stamped and meet your **Tour Director** in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter, or Instagram, or delving deeper into your destinations with our personalized learning experience, **weShare**, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time **Tour Director** is with your group around the clock, handling local transportation, hotels, and meals while also providing their own insight into the local history and culture. **Expert local guides** will lead your group on sightseeing tours, providing detailed views of history, art, architecture or anything you may have a question about.

When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

@Eftours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school #traveltuesday

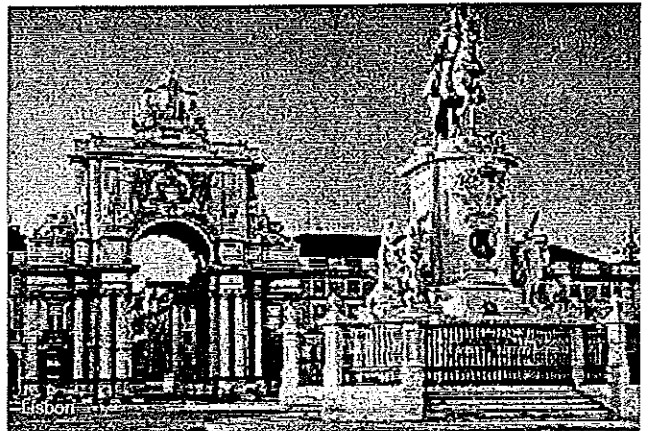
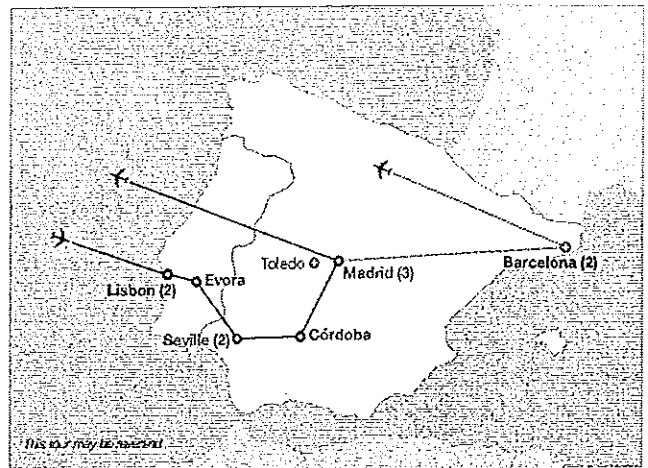
— MELISSA, TRAVELER



CHECK OUT WHAT A TOUR IS ALL ABOUT

Watch the videos at eftours.com/

Your teacher's Tour Website



What you'll experience on your tour

Day 1: Fly overnight to Portugal

Day 2: Lisbon

- Meet your Tour Director at the airport in Lisbon. During your stay, you'll experience Old World atmosphere as you make your way through the labyrinth of winding streets in Lisbon's Alfama district. Discover the hidden balconies, archways, terraces, and courtyards of this hillside medieval quarter as you explore Lisbon's former center of Moorish aristocracy. Recall the Age of Discovery at the Monument to Discoveries and the Belém Tower. It was from here that many adventure-seeking navigators set sail, including Bartolomeu Dias, who sailed around the southern tip of Africa.
- Take a walking tour of Lisbon.

Day 3: Lisbon

- Take an expert-led tour of Lisbon: Torre de Belém; Padrão dos Descobrimentos
- During a photo stop, enjoy a panoramic view of Lisbon's red-tiled roofs.
- Visit the Mosteiro dos Jerónimos
- Enjoy a free evening or
 - ◉ Attend a Lisbon Fado Evening

Day 4: Evora | Seville

- Travel to Evora.
- Take an expert-led tour of Evora, including the ominous Chapel of Bones.
- Travel to Seville, city of bullfights, flamenco dancing, Don Juan and Carmen, and the heartbeat of Andalusian culture. During your stay you can follow narrow, twisting alleys through the Barrio de Santa Cruz, where picturesque whitewashed houses, flower-filled patios, and tiled benches are pleasant reminders of an unhurried lifestyle. Pass by Maria Louisa Park to admire the mosaics and fountains of Plaza de España, centerpiece of the 1929 Ibero-American Fair. Visit the Moorish Alcázar and the grave of Christopher Columbus, inside Seville's Cathedral. And imagine the spectacle of a traditional Spanish bullfight at the Plaza de Toros, celebrated for its Baroque architecture and historical significance.

Day 5: Seville

- Take an expert-led tour of Seville: Barrio de Santa Cruz.
- Visit the Seville Alcázar.
- Visit the Seville Cathedral.
- Take a walking tour of Seville: Giralda Tower; Torre del Oro; Plaza de Toros.
- Participate in a flamenco dance lesson.
- Attend a flamenco show.

Day 6: Córdoba | Madrid

- Travel to Córdoba.
- Visit the Mezquita.
- Continue on to Madrid, the capital and largest city in Spain. During your stay you'll explore Puerta del Sol, the heart of the city, and travel back in time to Spain's Golden Age at Plaza Mayor, where you'll learn about this grand square's history of bullfights, royal weddings, and public executions. At the Prado art museum, behold paintings like Velázquez's Las Meninas and Goya's paired canvases. Get a taste of royal Madrid at the extravagant Palacio Real, where you'll wander the fabulous palace interior and find more than 2,000 rooms decked in beautiful frescoes, delicate porcelain wares, and finely woven rugs.

Day 7: Madrid

- Take an expert-led tour of Madrid: Puerta del Sol; Plaza Mayor.
- Visit the Palacio Real.
- Time to see more of Madrid or
 - ◉ Visit Toledo.

Day 8: Madrid

- Take a walking tour of Madrid.
- Visit the Prado.
- Time to see more of Madrid or
 - ◉ Go on a bike tour of Madrid.

Day 9: Depart for home

◉ 2-DAY TOUR EXTENSION

Day 9: Madrid | Barcelona

- Travel by AVE train to Barcelona.
- Take a walking tour of Barcelona: Las Ramblas.

Day 10: Barcelona

- Take an expert-led tour of Barcelona: La Sagrada Família; Montjuïc Hill; Barrio Gótico; Barcelona Cathedral.
- Visit Park Güell.

Day 11: Depart for home



The nights in Madrid #europe #eftours #madrid #roomies #greatnight

– RACHEL, TRAVELER



Via Instagram

The trip to Portugal and Spain was wonderful! My students and I had a great time for many reasons. The length of the trip is perfect and the places to see are beautiful. We spent just enough time in each place and the kids loved every minute!

– NICOLE, GROUP LEADER



Tour review

TOP THREE THINGS I WILL SEE, DO, TRY, OR EXPLORE

1. _____
2. _____
3. _____

— The easiest ways to —
ENROLL TODAY



Enroll on our website
eftours.com/enroll



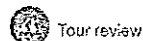
Enroll by phone
800-665-5364



Mail your Enrollment Form to:
EF Educational Tours
Two Education Circle
Cambridge, MA 02141

Our child came home a citizen of a global community with a greater understanding of their part in the world. Now, they understand that there is so much more out there than our everyday

—CHARLOTTE, DAUGHTER TRAVELED JUNE 2015



THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 50 years EF has been working toward one global mission: Opening the World Through Education. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration, and global competence. What's more:

- We always offer the lowest prices, guaranteed so more students can travel.
- We're fully accredited, just like your school, so you can earn credit while on tour.
- All of our educational tours feature experiential learning activities and visits to the best sites.
- We're completely committed to your safety. We have more than 500 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- Your full-time Tour Director is with your group every step of the way on tour, providing insight about your destinations as well as great local tips.



EducationFirst

**Middletown World Languages Department
Middletown High School**

Extended Field Trip Narrative

WL sponsored trip to Portugal and Spain

The World Languages department at Middletown High School is offering an opportunity for students to travel abroad and put into practice the language skills that they have been building in our Spanish program. This trip is geared primarily to students at the Spanish 3, 4 and 5 levels.

The students will take part in academically stimulating and meaningful cultural and historic scholarship. They will be exposed to Portuguese and Spanish artists and learn the context in which that art was created. They will also travel and visit many important sites in Portugal and Spain. The sites to be visited in Portugal are the architectural gems created by the moors during their reign in the city of Lisbon as well as the Torre de Belem and then to the city of Evora to visit the famed Chapel of Bones. From Evora we will travel to southern Spain to the city of Seville where we will visit the Seville Cathedral, the former palace of Charles V, as well as also many squares and neighborhoods that reflect the cities rich history as part of our visit to Seville students will participate in a Flamenco dance class. As we travel from Seville to Madrid we will stop in Granada home to the Granada Mosque a UNESCO world heritage site and marvel at the complex and distinctive architecture influenced by the moors 500 year plus reign in southern Spain. In Madrid we will visit the Royal Palace, El Museo del Prado, La plaza Mayor, and Puerta del Sol.

The tour is designed to cover many of Portugal and Spain's most admired cities and landmarks students will undoubtedly enjoy the experience. For many students this trip will spark in them the love of travel experiencing new sights, sounds, people, and tastes of the Iberian peninsula. Many students that have traveled on a school sponsored trip to Europe have gone on to study abroad during their college experience.

Questions? I'm available. Just let me know.



Alexa Scott

GET IN TOUCH

Requested travel dates

2019

APR 10

APR 12 – APR 20

APR 22

Timeline bar showing date ranges from APR 10 to APR 22.

Earliest departure

Requested dates

Latest return

✈ Depart from New York, NY area (incl. Newark, NJ)

Alternate Tours

Barcelona and Madrid (10 days)

E

Price valid until 2/28/2018

STUDENT

\$2,800

or \$209/ 13 mos

ADULT

\$3,250

or \$243/ 13 mos

YOUR TOUR TEAM & SUPPORT

Students

Health Assessments and Immunizations

The Board of Education recognizes the importance of periodic health assessments according to state health requirements.

To determine the health status of students, facilitate the removal of disabilities to learning and find whether some special adaptation of the school program may be necessary, the Board of Education requires that students have health assessments. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10-206, as may be periodically amended.

The Board of Education adheres to the state law and regulations that pertain to school immunizations (C.G.S. 10-204a). It is the policy of the Board of Education to require that all enrolled students are adequately immunized against communicable diseases.

The Board of Education shall designate the school nurse as the representative to receive reports of health assessments and immunizations from health care providers.

Parent(s)/guardian(s) wishing their children exempted or excused from health assessments, immunizations, and vision, audiometric, and postural screens on religious grounds must request such exemption to the Superintendent of Schools in writing. This request must be signed by the parent/guardian.

Additionally, a student may be exempted or excused from required immunizations for medical reasons; if the parent/guardian presents a written certificate from a physician stating that in the opinion of the physician such immunization is medically contraindicated, ~~because of the physical~~ medical condition of the student. This request must also be signed by the parent/guardian.

Or, parents wanting their children excused from immunizations on religious grounds (prior to enrollment in Middletown Schools, pre-Kindergarten, Kindergarten, and grades seven and ten) must request such exemption in writing to the Superintendent of Schools if such immunization is contrary to the religious belief of the child or of the parent/guardian of the child. The request must be officially acknowledged by a notary public or a judge, a clerk or deputy clerk of a court having a seal, family support magistrate, a town clerk, a justice of the peace, or a Connecticut-licensed attorney.

~~It is the responsibility of the Principal to insure that each student enrolled has been adequately immunized and has fulfilled the required health assessments.~~ The school nurse shall review and document immunizations and health assessments on all students enrolling in school and to report the status to the school principal. The school nurse shall make reasonable efforts to also contact parents or guardians to make them aware/inform them if immunizations and/or health assessments are insufficient or not up-to-date. The school nurse ~~will~~ shall maintain in good order the immunization and health assessment records of each student enrolled. It is the responsibility of the Principal to insure that each student enrolled has been adequately immunized and has fulfilled the required health assessments.

No record of any student's medical assessment may be open to the public.

Students born in high risk countries and entering school in Connecticut for the first time, should receive either a TST (tuberculin skin test) or IGRA (interferon-gamma release assay). Any individual found to be positive shall have an appropriate medical management plan developed that includes a chest x-ray. Students not already known to have a positive test for tuberculosis should be tested if they meet any of the risk factors for TB infection, as described in the administrative regulations accompanying this policy, and managed according to the recommendations of the Connecticut Department of Public Health.

Students

Health Assessments and Immunizations (continued)

As required, the District will ~~annually~~ report, beginning in October 2017, on a triennial basis, to the Department of Public Health and to the local health director the asthma data, pertaining to the total number of students per school and for the district, obtained through the required asthma assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in grades Kindergarten, six-seven and in grade nine ten. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form, at the aforementioned intervals. The District, as required, will also participate in annual school surveys conducted by the Department of Public Health pertaining to asthma.

The Superintendent of Schools shall give written notice to the parent/guardian of each student who is found to have any defect of vision of the eyes, with a brief statement describing such defect or disease and a recommendation that the student be examined by an appropriately licensed optometrist or ophthalmologist.

~~(cf. 5111 – Admission)~~

~~(cf. 5141.31 – Physical Examinations for School Programs)~~

~~(cf. 5125 – Student Records)~~

~~(cf. 5125.11 – Health/Medical Records – HIPAA)~~

~~(cf. 5141 – Student Health Services)~~

Legal Reference: Connecticut General Statutes
10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)
10-204c Immunity from liability
10-205 Appointment of school medical adviser
10-206 Health assessments (as amended by P.A. 17 – 146)
10-206a Free health assessments
10-207 Duties of medical advisors
10-208 Exemption from examination or treatment
10-208a Physical activity of student restricted; board to honor notice
10-209 Records not to be public. Provision of reports to schools.
10-212 School nurses and nurse practitioners
10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results. (as amended by PA 17-173)-
Department of Public Health, Public Health Code, 10-204a-2a, 10-204a-3a, 10-204a-4
20 U.S.C. Section 1232h, No Child Left Behind Act
Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g)
42 U.S.C. 1320d-1320d-8, P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

Policy adopted: April 16, 1996
Policy revised: June 12, 2001
Policy revised: February 12, 2002
Policy revised: May 27, 2003
Policy revised: January 13, 2004
Policy readopted: June 7, 2005
Policy revised: October 11, 2005
Policy revised: March 11, 2008
Policy revised: September 11, 2012
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Middletown Board of Education
Financial Statement
November 9, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		7,060,562.53	22,142,929.47	(330,000.00)	29,533,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-		-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-		-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00					-	-	-
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			22,205.00	143,995.00	-	166,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			20,529.88	69,470.12	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			43,465.00	215,815.00	-	259,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,378,585.70	2,170,576.30	-	3,549,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	(50,516.00)	440,516.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			21,395.00	81,105.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			54,544.50	355,319.50	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			41,015.11	75,074.89	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				2,890.00	(2,890.00)	(2,890.00)	2,890.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			3,473.78	31,526.22	-	35,000.00
Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	8,846,666.50	25,485,421.50	(383,406.00)	34,715,494.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		2,146,936.31	4,662,007.67	62,000.00	6,746,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			56,049.00	75,951.00		132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR ALL	88,072.50	96,000.00			29,930.00	66,070.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			15,971.31	14,029.69	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	1,895.74	14,157.40	(3,442.12)	(3,442.12)	16,053.14
51419 OT-SNOW REMOVAL	37,258.47	30,000.00				30,000.00		30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			23,471.15	28,528.85		52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			2,307.72	7,692.28	-	10,000.00
Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	1,895.74	2,288,822.89	4,914,937.37	58,557.88	7,147,098.12

Middletown Board of Education
Financial Statement
November 9, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	799,036.76	2,839,428.26	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00		2,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,059.25	(1,059.25)	(1,059.25)	1,059.25
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			27,422.31	96,295.69	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	-	14,800.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			22,187.30	64,932.70	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-		-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		12,250.00	3,750.00	1,000.00	-	17,000.00
Total_PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	31,828.98	866,905.62	3,004,447.40	(1,059.25)	3,904,241.25

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			115,229.17	391,322.83	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			180,415.42	472,379.58	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		88,432.00	11,568.00	-	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		345,724.00	373,076.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,927,843.96	3,424,656.04	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		579,249.66	443,435.34	(0.00)	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		12,591.45	11,408.55	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62		34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00		15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-		127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00		20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,953,841.07	7,311,285.40	3,589,898.53	(700.00)	15,855,725.00

Middletown Board of Education
Financial Statement
November 9, 2017

<u>Account Number</u>	<u>Expenditures</u>	<u>Appropriation</u>	<u>Approp Adj</u>	<u>Encumbrances</u>	<u>Expenditures</u>	<u>Account Balance</u>	<u>Overage/</u>	<u>Projection</u>
	<u>2016-2017</u>	<u>2017-2018</u>					<u>Deficit</u>	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		348.00		2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		139,208.00	20,792.00	-	-	160,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	-	7,500.00
53070 TESTING/SCORING	50,250.00	43,554.00			43,554.00	-	-	43,554.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,565.00	2,800.00	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	635.00	12,080.86	31,056.14	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			187.70	3,112.30	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		3,000.00	6,500.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	70,500.00	23,360.00	86,241.20	10,898.80	5,000.00	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		448,165.58	180,481.42	179,893.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	8,388.00	612.00	-		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	621.00	14,897.78	36,478.22	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00		6,597.00	2,458.70	23,544.30	12,000.00	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00			1,000.00	49,755.00	-	50,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		20,000.00		10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		20,125.00	14,375.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		7,774.00	69,284.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		48,437.16	15,092.84	(0.00)	(1,200.00)	64,730.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	-	6,500.00
54421 DISPOSAL	115,057.09	135,000.00		75,881.07	40,237.75	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPM	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education
Financial Statement
November 9, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	2,207.94	734.06	3,336.00		6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(185,266.30)	246,433.14	233,126.34	424,414.22	15,500.00	888,473.70
55011 VACCINES		0.00	6,900.00			6,900.00		6,900.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00		69,246.77	5,705,359.29	80,222.94	30,000.00	5,824,829.00
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00			203,800.44	24,797.56	24,787.56	203,810.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	131,572.46	72,497.38	45,930.16		250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	71,022.50	18,600.00	10,377.50		100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00		32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		92,727.11	128,419.49	47,653.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	11,873.53	3,410.98	29,547.49	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,578.04	30,421.96		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			712.21	5,887.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	18,587.80	5,092.29	26,864.91	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(15,853.10)	16,215.73	38,840.92	57,705.25	-	112,761.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00				1,600.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(500.00)	360.00	3,880.74	7,759.26	-	12,000.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		8,555.21	3,124.00	36,520.79	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00				3,000.00	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00			16.89	1,828.11	-	1,845.00
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(139,801.40)	1,475,117.00	8,141,030.64	1,241,298.96	46,087.19	10,811,009.41

Middletown Board of Education
Financial Statement
November 9, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIES INVENTORY		3,000.00				3,000.00		3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00		390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,000.00	50,029.86	110,529.00	214,815.14	-	375,374.00
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		1,539.99	2,741.82	11,187.19	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,200.00	7,261.32	9,799.34	11,360.34	-	28,421.00
56210 NATURAL GAS	407,889.89	393,850.00		314,780.54	79,069.46	0.00	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		699,156.42	400,684.46	57,209.12	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		6,013.43	1,936.57	4,050.00		1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		233,500.00		-		12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		173,504.77	39,495.23	0.00	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		18,300.73	5,199.27	30,750.00		213,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49		26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	741.46	3,423.82	7,803.61	28,514.03	-	7,631.46
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	1,329.67	11,043.62	18,676.71	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00		14,776.95	3,758.51	24,816.54	-	3,000.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(6,575.60)	32,508.04	49,457.19	164,828.17	-	36,776.40
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		284,235.73	42,764.27	0.00		253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00		327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
_Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(2,034.14)	1,864,460.07	768,205.73	645,085.06	(54,750.00)	3,356,331.86

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(9,241.46)	234,604.94	193,534.51	384,706.09	-	812,845.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		3,106.51	10,492.57	8,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		18,840.86	8,559.14	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	18,385.07	28,931.72	89,305.21	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,340.00)	80.87	334.95	8,144.18		8,560.00
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	10,915.60	84,197.85	26,582.68	124,210.07	-	234,990.60
_Total_PROPERTY	1,589,886.84	1,251,744.00	(9,325.86)	359,216.10	268,435.57	614,766.47	-	1,242,418.14

Middletown Board of Education
Financial Statement
November 9, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,100.00	4,827.00	52,737.95	15,131.05	-	72,696.00
Total_DUES & FEES	68,327.48	113,596.00	1,100.00	36,827.00	62,119.20	15,749.80	-	114,696.00
MAJOR PROJECTS								
58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40
TUITION								
55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		478,155.00	15,600.00	642,796.00		1,136,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00			-	56,900.00	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00		60,570.51	20,412.04	99,141.45	99,141.45	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00		1,717,942.64	1,482,980.56	(60,599.20)	(60,599.20)	3,200,923.20
Total_TUITION	4,805,291.11	4,513,899.00	-	2,256,668.15	1,518,992.60	738,238.25	38,542.25	4,475,356.75
Grand Total	79,075,468.16	81,325,223.00	-	10,979,854.11	30,095,525.55	40,249,843.34	(296,727.93)	81,645,431.93

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		9,397,892.30	19,805,599.70	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-		-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-		-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				188.50	(188.50)	-	-
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			30,095.00	136,105.00	-	166,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			35,314.52	54,685.48	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			58,105.00	201,175.00	-	259,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,665,708.34	1,883,453.66	(50,000.00)	3,599,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	(6,000.00)	396,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			29,794.75	72,705.25	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			123,081.75	286,782.25	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			49,175.87	66,914.13	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				3,995.00	(3,995.00)	(3,995.00)	3,995.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			6,531.48	28,468.52	-	35,000.00
Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	11,597,882.51	22,734,205.49	(379,995.00)	34,712,083.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		2,690,966.28	4,117,977.70	62,000.00	6,746,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			65,003.06	66,996.94		132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR ALL	88,072.50	96,000.00			37,925.00	58,075.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			18,621.51	11,379.49	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	82.39	16,922.60	(4,393.97)	(4,393.97)	17,004.99
51419 OT-SNOW REMOVAL	37,258.47	30,000.00				30,000.00		30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			31,161.48	20,838.52		52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			3,076.96	6,923.04	-	10,000.00
Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	82.39	2,863,676.89	4,341,896.72	57,606.03	7,148,049.97

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,115,389.97	2,523,075.05	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00		2,500.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,534.08	(1,534.08)	(1,059.25)	1,059.25
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			38,326.78	85,391.22	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			29,998.16	57,121.84	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-		-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		10,257.00	5,743.00	1,000.00	-	17,000.00
Total_PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	29,835.98	1,204,441.99	2,668,904.03	290.75	3,902,891.25

EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			157,064.85	349,487.15	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			234,551.06	418,243.94	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		81,526.20	18,473.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		345,724.00	373,076.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,927,843.96	3,424,656.04	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		523,234.35	499,450.65	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		12,591.45	11,408.55	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62		34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00		15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-		127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00		20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,890,919.96	7,470,177.83	3,493,927.21	(700.00)	15,851,225.00

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		139,208.00	20,792.00	-	5,000.00	155,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	2,500.00	5,000.00
53070 TESTING/SCORING	50,250.00	43,554.00			43,554.00	-	-	43,554.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	1,179.01	12,715.85	29,877.14	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			621.79	2,678.21	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,694.00	6,806.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		415,397.84	271,549.16	121,593.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	7,776.00	1,224.00	-		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	567.00	16,190.70	35,239.30	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	5,602.55	3,787.95	11,209.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00		1,437.94	9,562.06	39,755.00	-	50,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		20,000.00		10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		17,250.00	17,250.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		2,859.00	74,199.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		40,409.34	23,120.66	0.00	(1,200.00)	64,730.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		69,328.65	46,790.17	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPM	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,858.12	1,083.88	3,336.00		6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(165,566.30)	237,233.79	275,912.90	410,527.01	-	923,673.70
55011 VACCINES		0.00	6,900.00	6,555.00	345.00	-		
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	25,997.56	60,195.33	5,714,410.73	106,220.50	30,000.00	5,850,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	145,287.46	100,165.38	4,547.16		250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	63,522.50	26,100.00	10,377.50		100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00		32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		98,867.60	145,079.00	24,853.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	11,587.54	3,740.08	29,504.38	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			1,312.21	5,287.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	17,788.52	5,946.98	26,809.50	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	15,296.60	48,240.76	48,524.54	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00				1,600.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(3,200.00)	315.00	3,925.74	5,059.26	-	9,300.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		8,925.88	9,589.00	29,685.12	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00			16.89	1,828.11	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(139,301.40)	1,421,559.27	8,393,134.93	1,043,252.40	(2,700.37)	10,853,396.97

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIES INVENTORY		3,000.00				3,000.00		3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00		390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	86,479.72	139,233.82	150,615.89	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		771.66	4,303.58	10,393.76	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,200.00	7,519.86	10,521.39	10,379.75	-	28,421.00
56210 NATURAL GAS	407,889.89	393,850.00		284,985.38	108,864.62	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		668,433.15	488,616.85	-	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		5,395.88	2,554.12	4,050.00		1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		233,500.00		-		12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		154,725.13	58,274.87	(0.00)	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		18,300.73	5,199.27	30,750.00	2,000.00	211,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49		26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(1,084.39)	1,219.92	13,460.14	23,235.55	-	5,805.61
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	2,867.85	12,600.40	15,581.75	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	15,132.34	4,835.46	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(8,691.20)	27,044.52	63,417.12	154,216.16	-	34,660.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		260,788.19	66,211.81	-		253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00		327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(4,422.16)	1,791,263.13	982,016.83	502,082.88	(52,750.00)	3,351,943.84

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(9,241.46)	240,244.08	209,481.12	363,120.34	-	812,845.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,938.26	11,660.82	7,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		8,260.29	19,139.71	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	25,684.71	30,012.94	80,924.35	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,069.58)		415.82	8,414.60		8,830.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	120,343.61	28,118.35	88,144.24	-	236,606.20
_Total_PROPERTY	1,589,886.84	1,251,744.00	(7,439.84)	397,470.95	298,828.76	548,004.45	-	1,244,304.16

Middletown Board of Education Financial Statement as of
December 7, 2017

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	4,208.00	56,123.95	12,366.05	-	72,698.00
Total_DUES & FEES	68,327.48	113,596.00	1,102.00	36,208.00	65,505.20	12,984.80	-	114,698.00
MAJOR PROJECTS								
58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40
TUITION								
55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	921,654.00	214,897.00	75,000.00	1,061,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		26,747.18	7,579.19	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	53,692.54	27,290.01	0.00	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	1,546,099.09	1,693,366.36	-	-	3,239,465.45
Total_TUITION	4,805,291.11	4,513,899.00	-	1,626,538.81	2,649,889.56	237,470.63	75,000.00	4,357,916.45
Grand Total	79,075,468.16	81,325,223.00	-	10,193,878.49	35,548,615.90	35,582,728.61	(303,248.59)	81,559,570.04

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		11,750,357.83	17,453,134.17	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				1,188.00	(1,188.00)	(1,188.00)	1,188.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			39,060.00	127,140.00	30,000.00	136,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			25,411.03	64,588.97	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			71,035.00	188,245.00	20,000.00	239,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			1,948,730.06	1,600,431.94	(145,000.00)	3,694,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			198,000.00	192,000.00	-	390,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00				10,500.00	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			38,138.00	64,362.00	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			151,661.87	258,202.13	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			57,724.19	58,365.81	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				5,015.00	(5,015.00)	(5,015.00)	5,015.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			10,701.45	24,298.55	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	14,297,022.43	20,035,065.57	(421,203.00)	34,753,291.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		3,224,453.86	3,584,490.12	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			77,836.29	54,163.71	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			44,880.00	51,120.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			18,698.55	11,302.45	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	18,187.07	(5,576.05)	(5,576.05)	18,187.07
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			12,646.79	17,353.21	-	30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			36,138.15	15,861.85	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00				34,100.00	-	34,100.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			3,846.20	6,153.80	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	3,436,686.91	3,768,969.09	54,423.95	7,151,232.05

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr_Adj	Encumbrances	Expenditures	Account_Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,357,524.83	2,280,940.19	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			1,935.86	(1,935.86)	(1,935.86)	1,935.86
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			45,713.46	78,004.54	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			37,226.06	49,893.94	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		9,981.00	6,519.00	500.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	29,559.98	1,462,369.21	2,411,252.81	114.14	3,903,067.86
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			191,052.62	315,499.38	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			288,645.90	364,149.10	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			23,882.50	23,112.50		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		3,325.00	1,175.00		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		76,107.20	23,892.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	3,356,138.68	3,996,361.32	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		523,234.35	499,450.65	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	-	28,500.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			20,067.38	13,934.62	-	34,002.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	4,114,847.78	8,334,332.62	3,405,844.60	(700.00)	15,851,225.00

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		124,963.50	35,036.50	-	20,000.00	140,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	2,500.00	5,000.00
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		46,719.16	344.84	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	3,384.00	1,290.15	12,838.90	29,642.95	-	43,772.00
53240 FIELD TRIPS	1,528.50	3,300.00			621.79	2,678.21	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,694.00	6,806.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00		442,987.85	341,234.15	24,318.00	-	808,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	6,494.61	2,505.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	432.00	19,523.53	32,041.47	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	4,279.45	5,879.05	10,441.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	13.43	10,986.57	29,755.00	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		18,320.00	1,680.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		14,375.00	20,125.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		0.00	77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		28,797.42	34,732.58	-	(2,882.00)	66,412.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		62,767.23	53,351.59	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		3,550.00	2,182.95	767.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,473.07	1,468.93	3,336.00	-	6,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(158,766.30)	257,013.80	323,629.68	349,830.22	-	930,473.70
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	57,547.73	5,720,249.25	106,029.58	30,000.00	5,853,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPEL OUT OF TOWN	208,868.68	200,000.00	50,000.00	117,191.92	128,260.92	4,547.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	56,772.50	32,850.00	10,377.50	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	-	32,460.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		94,032.95	149,913.65	24,853.40	(40,000.00)	308,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	10,261.86	5,465.76	29,104.38	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			1,812.21	4,787.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(85.00)	18,845.98	6,048.77	25,650.25	-	50,545.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	-	268,311.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	14,587.02	50,132.37	47,342.51	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		960.00		640.00	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	1,096.85	4,245.60	6,917.55	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		9,005.37	18,920.21	20,274.42	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(133,031.40)	1,383,720.53	8,622,250.49	858,245.58	10,617.63	10,846,348.97

Middletown Board of Education Financial Statment as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00				3,000.00	-	3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	82,994.46	155,456.43	137,878.54	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		774.77	4,303.58	10,390.65	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,820.00	7,643.47	12,133.82	9,263.71	-	29,041.00
56210 NATURAL GAS	407,889.89	393,850.00		239,875.57	153,974.43	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		565,329.02	592,810.86	(1,089.88)	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		5,085.99	2,864.01	4,050.00	-	1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		187,282.40	46,217.60	0.00	-	12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		132,204.16	80,795.84	-	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		15,988.46	7,511.54	30,750.00	-	213,000.00
56270 PROPANE	41,097.75	26,000.00		23,645.54	2,354.46	(0.00)	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		453.26	727.25	5,709.49	-	26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(1,084.39)	2,028.62	13,899.92	21,987.07	-	5,805.61
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,400.00)	3,028.64	13,534.06	14,487.30	-	37,600.00
56440 MEDIA	4,548.75	3,000.00			841.67	2,158.33	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,734.34	6,233.46	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,201.20)	27,216.06	70,334.16	143,617.58	-	31,150.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		260,788.19	66,211.81	-	-	253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(7,312.16)	1,568,072.95	1,230,204.90	474,194.99	(54,750.00)	3,351,053.84
PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	255,573.42	224,562.95	329,329.17	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		1,771.71	12,827.37	7,400.92		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		6,325.72	21,074.28	-		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,660.00)	23,848.76	32,797.83	79,975.41	-	136,622.00
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(1,069.58)		351.71	8,478.71		8,830.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	90,044.57	85,750.66	60,810.97	-	236,606.20
Total_PROPERTY	1,589,886.84	1,251,744.00	(10,819.84)	377,564.18	377,364.80	485,995.18	-	1,240,924.16

Middletown Board of Education Financial Statement as of
January 3, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	3,796.00	59,588.95	9,313.05	-	72,698.00
Total_DUES & FEES	68,327.48	113,596.00	1,102.00	35,796.00	68,970.20	9,931.80	-	114,698.00

MAJOR PROJECTS

58900 CAPITAL*RESERVE/PREVENTIVE MAINT		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	979,194.00	157,357.00	75,000.00	1,061,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		23,783.15	10,543.22	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	47,036.44	33,946.11	-	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	1,326,410.81	1,913,054.64	0.00	(50,000.00)	3,289,465.45
Total_TUITION	4,805,291.11	4,513,899.00	-	1,397,230.40	2,936,737.97	179,930.63	25,000.00	4,407,916.45

Grand Total	79,075,468.16	81,325,223.00	-	8,906,791.82	40,789,000.93	31,629,430.25	(386,497.28)	81,642,818.73
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16-17 Unexpended Balance Used to Cover 17/18 Budget
Anticipated Free Balance

500,000.00
113,502.72

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		14,055,152.01	15,148,339.99	(320,000.00)	29,523,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL/STIPEND	15,510.00				1,888.00	(1,888.00)	(1,188.00)	1,188.00
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			55,690.00	110,510.00	30,000.00	136,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			30,095.13	59,904.87	-	90,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			93,635.00	165,645.00	60,000.00	199,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			2,239,635.23	1,309,526.77	(145,000.00)	3,694,162.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			199,000.00	191,000.00	-	390,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			49,964.50	52,535.50	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			196,757.87	213,106.13	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			65,497.39	50,592.61	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				6,035.00	(6,035.00)	(6,035.00)	6,035.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			16,029.53	18,970.47	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	17,019,879.66	17,312,208.34	(382,223.00)	34,714,311.00

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		3,888,639.41	2,920,304.57	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			89,771.93	42,228.07	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			54,045.00	41,955.00	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			25,376.64	4,624.36	-	30,001.00
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	38,825.17	(26,214.15)	(26,214.15)	38,825.17
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			26,066.76	3,933.24	-	30,000.00
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			45,299.41	6,700.59	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			4,615.44	5,384.56	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	4,205,239.76	3,000,416.24	35,285.85	7,170,370.15

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	1,753,118.68	1,885,346.34	-	3,658,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			2,447.22	(2,447.22)	(2,447.22)	2,447.22
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			61,182.51	62,535.49	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			46,773.64	40,346.36	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		8,893.00	7,607.00	500.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	28,471.98	1,884,579.05	1,990,130.97	(397.22)	3,903,579.22
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			115,892.50	107,992.50	-	223,885.00
52205 FICA	435,615.37	506,552.00			241,871.58	264,680.42	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			347,663.00	305,132.00	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			25,045.18	21,949.82		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		4,500.00	-		
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		73,567.20	26,432.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	2,662,293.71	4,690,206.29	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			2,442,355.50	2,541,181.50	-	4,983,537.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		466,312.81	556,372.19	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			23,567.38	10,434.62	6,500.00	27,502.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00

Middletown Board of Education Financial Statement as of February 8, 2018

52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total_EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	3,361,541.27	9,203,312.87	3,290,170.86	10,300.00	15,840,225.00

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	-	
53020 LEGAL SERVICES	76,609.30	160,000.00		121,484.50	38,515.50	-	30,000.00	130,000.00
53040 NURSING SERVICES	6,000.00	7,500.00				7,500.00	3,000.00	4,500.00
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		46,993.45	70.55	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	2,934.00	1,246.16	14,805.89	27,269.95	-	43,322.00
53240 FIELD TRIPS	1,528.50	3,300.00		907.76	621.79	1,770.45	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,514.00	6,986.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	26,360.00	86,241.20	2,898.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	20,000.00	320,367.85	470,784.15	37,388.00	-	828,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	6,494.61	2,505.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	404.00	26,390.56	25,202.44	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	5,429.45	14,579.05	591.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	1,775.71	11,724.29	27,255.00	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		11,260.00	8,740.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		11,500.00	23,000.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00		0.00	77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		28,797.42	34,732.58	-	(2,882.00)	66,412.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00		225.00	225.00	6,050.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		56,446.10	59,672.72	18,881.18	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00		-	5,122.95	1,377.05	-	6,500.00

Middletown Board of Education Financial Statement as of February 8, 2018

54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00
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Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,473.07	1,468.93	3,336.00	3,000.00	3,278.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(178,316.30)	231,722.68	374,636.81	304,564.21	102,000.00	808,923.70
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	47,202.24	5,730,594.74	106,029.58	60,000.00	5,823,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	95,027.96	141,266.88	13,705.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	60,175.00	39,825.00	-	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		115,820.76	207,218.29	(54,239.05)	(54,239.05)	323,039.05
55301 POSTAGE	47,742.30	46,165.00	(1,333.00)	12,353.92	9,524.51	22,953.57	-	44,832.00
55303 SECURITY MONITORING	69,235.36	85,000.00			54,659.82	30,340.18		85,000.00
55400 ADVERTISING	3,634.20	6,600.00			2,207.21	4,392.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	165.00	15,283.92	12,323.35	23,187.73	-	50,795.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	1,854.00	266,457.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,553.10)	10,891.13	69,308.53	31,862.24	-	112,061.90
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		1,600.00		-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	225.00	6,134.19	5,900.81	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		7,785.00	19,755.03	20,659.97	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total PURCHASED SERVICES	10,764,022.64	10,997,248.00	(132,781.40)	1,202,155.08	8,964,467.77	697,843.75	152,064.58	10,705,152.02

Middletown Board of Education Financial Statement as of February 8, 2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00			1,686.60	1,313.40	-	3,000.00
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	4,955.43	36,316.71	211,053.25	128,959.47	-	376,329.43
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		577.92	4,590.19	10,300.89	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	1,570.00	6,584.60	15,554.52	6,651.88	-	28,791.00
56210 NATURAL GAS	407,889.89	393,850.00		189,620.85	204,229.15	-	(54,750.00)	81,971.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		324,171.35	695,717.48	137,161.17	-	393,850.00
56230 BOTTLED GAS	7,279.10	12,000.00		4,514.77	3,435.23	4,050.00	-	1,157,050.00
56240 FUEL OIL	181,811.63	233,500.00		151,339.98	82,160.02	0.00	-	12,000.00
56260 DIESEL FUEL	192,120.25	213,000.00		102,895.74	110,104.26	-	-	233,500.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		15,988.46	7,511.54	30,750.00	-	213,000.00
56270 PROPANE	41,097.75	26,000.00		10,605.89	15,394.11	-	-	54,250.00
56300 FOOD SUPPLIES	214.00	6,890.00		953.26	727.25	5,209.49	-	26,000.00
56410 TEXTBOOKS	45,133.12	39,000.00	(558.86)	2,382.18	15,818.59	20,240.37	-	6,331.14
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,848.11)	1,409.28	15,439.78	13,752.83	-	37,151.89
56440 MEDIA	4,548.75	3,000.00		920.87	841.67	1,237.46	-	32,450.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,700.00	6,267.80	23,982.20	-	3,598.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,390.20)	24,747.66	86,318.53	129,912.61	-	30,961.80
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		249,788.19	66,372.25	10,839.56	-	253,369.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	327,000.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	67,620.00
_Total SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	(7,673.74)	1,136,517.71	1,543,222.22	592,371.33	(54,750.00)	3,350,692.26

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	245,999.10	329,274.67	234,191.77	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,677.89	13,353.35	5,968.76		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		3,891.15	23,488.85	20.00		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,737.42)	21,475.66	41,914.64	73,154.28	-	136,544.58
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(880.58)	189.00	351.71	8,478.71		9,019.42

Middletown Board of Education Financial Statement as of February 8, 2018

57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	6,313.50	169,481.73	60,810.97	-	236,606.20
_Total_PROPERTY	1,589,886.84	1,251,744.00	(10,708.26)	280,546.30	577,864.95	382,624.49	-	1,241,035.74

Account Number	Expenditures		Appropriation		Encumbrances	Expenditures	Account Balance	Overage/ Deficit	Projection
	2016-2017	2017-2018	Apprpr Adj						
DUES & FEES									
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00			32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00		4,036.00	61,382.95	7,279.05	-	72,698.00
_Total_DUES & FEES	68,327.48	113,596.00	1,102.00		36,036.00	70,764.20	7,897.80	-	114,698.00

MAJOR PROJECTS

57400 CAPITAL*INFRASTRUCTURE		-	23,061.40		-	23,061.40	-	-	23,061.40
_Total_MAJOR PROJECTS	-	-	23,061.40		-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00			-	979,194.00	157,357.00	142,000.00	994,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00			21,559.68	12,766.69	22,573.63	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)		38,424.94	42,557.61	-	-	
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45		1,112,308.36	2,107,099.18	20,057.91	(190,000.00)	3,429,465.45
_Total_TUITION	4,805,291.11	4,513,899.00	-		1,172,292.98	3,141,617.48	199,988.54	(48,000.00)	4,480,916.45

Grand Total	79,075,468.16	81,325,223.00	-		7,217,561.32	46,634,009.36	27,473,652.32	(287,719.79)	81,544,041.24
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16-17 Unexpended Balance Used to Cover 17/18 Budget
Anticipated Free Balance

500,000.00
212,280.21

16/17 Unexpended Balance:	802,876.00
Superintendent's Search	(6,950.00)
Café 16/17 Deficit	(48,631.67)
Additional salary for LA Consultant not covered in Alliance	(10,802.00)
Dr. Charles Unused Sick/Vacation payout	(140,232.55)
17/18 General Fund Support	(287,719.79)
Portion of 6-8 Stand Alone Intervention Model	(171,605.00)
Strategic Planning	(20,000.00)
CSSR	(13,225.00)
BOE Retreat Expenses	(2,500.00)
	<u>(701,666.01)</u>
Remaining 16/17 Unexpended Balance:	101,209.99

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
CERTIFIED SALARIES								
51110 CERTIFIED*REG	28,432,457.30	29,778,612.00	(575,120.00)		16,391,170.66	12,812,321.34	(270,000.00)	29,473,492.00
51111 KNOWN ATTRITION		-81,720.00	81,720.00			-	-	-
51112 UNKNOWN ATTRITION		-663,400.00	663,400.00			-	-	-
51115 CERTIFIED*OTH ADDL*STIPEND	15,510.00				5,838.50	(5,838.50)	(5,838.50)	5,838.50
51310 SALARIES: SUBS-DAILY*REG	137,823.48	166,200.00			65,195.00	101,005.00	35,000.00	131,200.00
51315 SALARIES: SUBS-LT*REG	105,763.14	90,000.00			40,514.61	49,485.39	10,000.00	80,000.00
51316 SALARIES: SUBS-BLDG*REG	205,329.34	259,280.00			82,995.00	176,285.00	70,000.00	189,280.00
51410 SALARIES: ADMINISTRATOR*REG	3,512,815.09	3,549,162.00			2,598,362.56	950,799.44	(266,399.00)	3,815,561.00
51501 LONGEVITY: CERTIFIED	370,590.16	390,000.00			201,000.00	189,000.00	-	390,000.00
51550 EARLY RETIRMENT INCENTIVE	0.00	10,500.00			10,500.00	-	-	10,500.00
51718 SALARIES: TUTOR	144,040.45	102,500.00			60,775.25	41,724.75	-	102,500.00
51721 SALARIES: STIPENDS-NON TRB	404,219.94	409,864.00			242,064.12	167,799.88	-	409,864.00
51900 OTHER SALERIES	154,929.11	116,090.00			83,658.15	32,431.85	-	116,090.00
51901 NON-CONTRACTED CERTIFIED	12,019.00				6,885.00	(6,885.00)	(6,885.00)	6,885.00
51921 SALARIES: CLASS COVERAGE	79,493.38	35,000.00			19,855.35	15,144.65	-	35,000.00
_Total_CERTIFIED SALARIES	33,574,990.39	34,162,088.00	170,000.00	-	19,808,814.20	14,523,273.80	(434,122.50)	34,766,210.50

CLASSIFIED SALARIES								
51116 CLASSIFIED*REG	6,535,124.70	6,821,555.00	(12,611.02)		4,434,040.68	2,374,903.30	60,000.00	6,748,943.98
51118 CLASSIFIED*OT	156,218.75	132,000.00			100,196.60	31,803.40	-	132,000.00
51123 SALARIES OF REG EMP PAID TO INSTR AIDE	88,072.50	96,000.00			61,227.50	34,772.50	-	96,000.00
51416 ATHLETIC EVENT-OT	34,473.60	30,001.00			30,700.64	(699.64)	(699.64)	30,700.64
51418 SUBS-SECRETARIES	23,106.91	0.00	12,611.02	-	43,032.79	(30,421.77)	(39,500.00)	52,111.02
51419 OT-SNOW REMOVAL	37,258.47	30,000.00			32,295.96	(2,295.96)	(2,295.96)	32,295.96
51420 OT-CUSTODIAL COVERAGE	36,173.71	52,000.00			51,398.06	601.94	-	52,000.00
51502 LONGEVITY: CLASSIFIED	24,000.00	34,100.00			32,600.00	1,500.00	1,500.00	32,600.00
51711 SALARIES: PHYSICIAN	10,000.08	10,000.00			5,384.68	4,615.32	-	10,000.00
_Total_CLASSIFIED SALARIES	6,944,428.72	7,205,656.00	-	-	4,790,876.91	2,414,779.09	19,004.40	7,186,651.60

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Apprpr_Adj	Encumbrances	Expenditures	Account_Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PARAPROFESSIONALS								
51210 SALARIES: AIDES/PARAS*REG	2,857,716.05	3,658,044.00		19,578.98	2,043,423.68	1,595,041.34	350,000.00	3,308,044.00
51212 SALARIES: AIDES/PARAS*OT	193.07	2,500.00				2,500.00	700.00	1,800.00
51215 SALARIES: AD ED/PARAS*REG	1,831.02	0.00			2,812.48	(2,812.48)	(2,812.48)	2,812.48
51216 SALARIES: LIBRARY PARAS*REG	115,979.22	123,718.00			71,532.63	52,185.37	-	123,718.00
51503 LONGEVITY: PARAS	12,800.00	14,800.00			13,450.00	1,350.00	1,350.00	13,450.00
51713 SALARIES: LUNCH AIDE	85,192.96	87,120.00			54,277.79	32,842.21	-	87,120.00
51717 SALARIES: BUS MONITOR	3,123.16					-	-	-
51920 SALARIES: STUDENT VOCATIONAL	14,299.00	17,000.00		6,279.00	7,978.00	2,743.00	-	17,000.00
Total PARAPROFESSIONALS	3,091,134.48	3,903,182.00	-	25,857.98	2,193,474.58	1,683,849.44	349,237.52	3,553,944.48
EMPLOYEE BENEFITS								
51970 SALARIES: CLOTHING ALLOCATION	19,325.00	17,850.00			18,550.00	(700.00)	(700.00)	18,550.00
52100 GROUP LIFE INSURANCE	126,500.00	223,885.00			231,785.00	(7,900.00)	(7,900.00)	231,785.00
52205 FICA	435,615.37	506,552.00			282,573.64	223,978.36	-	506,552.00
52210 MEDICARE	659,371.70	652,795.00			401,302.62	251,492.38	-	652,795.00
52300 RETIREMENT CONTRIBUTION		46,995.00			25,820.30	21,174.70		46,995.00
52500 TUITION REIMBURSEMENT			4,500.00		-	4,500.00		4,500.00
52600 UNEMPLOY COMPENSATION	99,091.80	100,000.00		72,142.20	27,857.80	0.00	-	100,000.00
52700 WORKERS COMPENSATION	772,000.00	718,800.00		152,348.00	566,452.00	-	-	718,800.00
52831 HEALTH INS*CERTIFIED/PARAS	6,528,163.28	7,400,000.00	(47,500.00)	892,181.51	6,460,318.49	-	-	7,352,500.00
52832 HEALTH INS*CLASSIFIED	5,450,219.00	4,983,537.00			4,884,711.00	98,826.00	98,826.00	4,884,711.00
52840 DENTAL INSURANCE	783,961.00	1,022,685.00		191,544.38	831,140.62	-	-	1,022,685.00
52950 DISABILITY INSURANCE	21,088.90	28,500.00		7,019.55	16,980.45	4,500.00	4,500.00	24,000.00
52960 UNUSED SICK BENEFIT	48,743.69	34,002.00			23,567.38	10,434.62	6,500.00	27,502.00
52961 UNUSED VACATION PAYOUT		15,000.00				15,000.00	-	15,000.00
52990 OTHER POST EMPLOYEE BENEFITS		127,424.00			127,424.00	-	-	127,424.00
52991 ACA HEALTH INSURANCE	134,822.90	20,000.00				20,000.00	-	20,000.00
Total EMPLOYEE BENEFITS	15,078,902.64	15,898,025.00	(43,000.00)	1,315,235.64	13,898,483.30	641,306.06	101,226.00	15,753,799.00

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES								
53010 PURCHASED PROF SVCS	150.00	350.00		281.60	66.40	2.00	2.00	348.00
53020 LEGAL SERVICES	76,609.30	160,000.00		108,891.50	51,108.50	-	30,000.00	130,000.00
53040 NURSING SERVICES	6,000.00	7,500.00	(471.91)			7,028.09	3,000.00	4,028.09
53070 TESTING/SCORING	50,250.00	43,554.00	3,510.00		47,064.00	-	-	47,064.00
53205 EMPLOYEE TRNG/DEV SVCS	2,199.40	1,600.00	6,765.00		5,857.86	2,507.14	-	8,365.00
53210 TUTOR/INVENTIONIST	0.00	1,984.00	(1,984.00)			-	-	-
53220 INSERVICE - PROF MTGS/DEVELOP	23,742.66	40,388.00	(3,154.24)	921.01	17,986.95	18,325.80	-	37,233.76
53240 FIELD TRIPS	1,528.50	3,300.00		907.76	621.79	1,770.45	-	3,300.00
53251 STUDENT ACTIVITIES	9,498.52	9,500.00		2,514.00	6,986.00	-	-	9,500.00
53300 PURCH PROF SVCS: TECH	61,647.02	50,000.00	65,500.00	24,860.00	89,216.20	1,423.80	-	115,500.00
53400 PURCH PROF SVCS: OTHER	1,211,847.39	808,540.00	20,000.00	249,192.71	551,990.94	27,356.35	-	828,540.00
53530 PURCH PROF SVCS: POLICE		0.00	9,000.00	5,270.61	3,729.39	0.00		9,000.00
53540 PURCH PROF SVCS: SPORTS OFFICIALS	85,116.34	83,997.00	(32,000.00)	264.00	31,251.50	20,481.50	-	51,997.00
53900 OTHER PURCHASED SERVICES	19,242.00	32,600.00	(12,000.00)	4,793.95	15,214.55	591.50	-	20,600.00
54010 PURCH PROPERTY SVCS	23,346.52	50,755.00	(10,000.00)	1,576.76	12,646.91	26,531.33	-	40,755.00
54103 SNOW PLOWING/SANDING	13,500.00	30,000.00		10,740.00	9,260.00	10,000.00	-	30,000.00
54400 RENTAL LAND/BUILDINGS - TLC	34,500.00	34,500.00		8,625.00	25,875.00	-	-	34,500.00
54410 RENTAL OF LAND & BUILDINGS - ADED	89,914.00	77,058.00			77,058.00	-	-	77,058.00
54411 WATER/SEWER	61,269.46	63,530.00		18,152.18	45,377.82	-	(4,500.00)	68,030.00
54420 RENTAL OF EQUIPMENT&VEHICLES	24,107.84	6,500.00			750.00	5,750.00	1,000.00	5,500.00
54421 DISPOSAL	115,057.09	135,000.00		40,333.11	87,953.53	6,713.36	-	135,000.00
54424 LAWN CARE	7,696.49	6,500.00			5,122.95	1,377.05	-	6,500.00
54430 RENTAL OF COMPUTER RELATED EQUIPMENT	393.00	0.00	393.00		393.00	-	-	393.00

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
PURCHASED SERVICES (cont.)								
54440 RENTALS/LEASING EQUIP	4,983.63	6,000.00	278.00	1,120.27	1,821.73	3,336.00	3,336.00	2,942.00
54900 ENERGY PERFORMANCE CONTRACT	345,915.37	345,915.00			345,915.37	(0.37)	(0.37)	345,915.37
55010 PURCHASED SERVICES	729,229.71	1,089,240.00	(161,065.19)	238,936.65	404,928.97	284,309.19	102,000.00	826,174.81
55011 VACCINES		0.00	6,900.00	5,865.00	1,035.00	-	-	6,900.00
55100 PUPIL TRANSPORTATION	5,743,556.06	5,854,829.00	28,997.56	32,970.44	5,739,746.97	111,109.15	-	5,883,826.56
55105 TRANSPORTATION*SUMMER	221,860.30	228,598.00	(24,797.56)		203,800.44	-	-	203,800.44
55109 TRANSPORT*SPED OUT OF TOWN	208,868.68	200,000.00	50,000.00	89,918.33	159,144.51	937.16	-	250,000.00
55190 TRANSPORT*HOMELESS/DCF	134,511.62	150,000.00	(50,000.00)	45,657.00	54,343.00	-	-	100,000.00
55205 PROPERTY/CASUALTY INSURANCE	482,627.00	475,784.00			475,784.00	-	-	475,784.00
55206 ATHLETIC INSURANCE	25,264.00	32,460.00			24,128.00	8,332.00	8,332.00	24,128.00
55300 COMMUNICATIONS/TELEPHONE	287,067.88	268,800.00		93,560.22	236,950.65	(61,710.87)	(62,000.00)	330,800.00
55301 POSTAGE	47,742.30	46,165.00	(1,533.00)	11,364.29	10,705.27	22,562.44	-	44,632.00
55303 SECURITY MONITORING	69,235.36	85,000.00	(17,251.11)	4,000.00	54,659.82	9,089.07		67,748.89
55400 ADVERTISING	3,634.20	6,600.00			2,207.21	4,392.79	-	6,600.00
55500 PRINTING	47,562.18	50,630.00	(2,665.00)	14,115.07	14,078.80	19,771.13	-	47,965.00
55510 COPYING	266,457.00	268,311.00			266,207.00	2,104.00	1,854.00	266,457.00
55800 TRAVEL/CONFERENCES	84,582.57	128,615.00	(16,081.19)	9,875.89	73,757.81	28,900.11	-	112,533.81
57350 TECH SW/COMPUTER LICENSES	41,593.63	1,600.00		960.00	640.00	-	-	1,600.00
58901 EDUCATIONAL SUPPORT	11,493.25	12,500.00	(240.00)	180.00	6,556.27	5,523.73	-	12,260.00
58902 CULTURAL COUNCIL	16,000.00	16,000.00			16,000.00	-	-	16,000.00
58903 PROF DEV IMPROVE	44,654.77	48,200.00		23,457.68	21,370.63	3,371.69	-	48,200.00
58904 WESLEYAN PUB SCHL COLLAB	15,000.00	15,000.00			15,000.00	-	-	15,000.00
58905 C.A.U.S.E.	3,000.00	3,000.00			3,000.00	-	-	3,000.00
58906 21ST CENTURY AFTER SCH PROGRAM	8,382.75	15,000.00			9,642.00	5,358.00		15,000.00
58908 RECRUITMENT	3,184.85	1,845.00		1,235.24	16.89	592.87	-	1,845.00
Total_PURCHASED SERVICES	10,764,022.64	10,997,248.00	(141,899.64)	1,050,540.27	9,226,971.63	577,836.46	83,023.63	10,772,324.73

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Apprpr Adj	Encumbrances	Expenditures	Account Balance	Overage/	Projection
	2016-2017	2017-2018					Deficit	
SUPPLIES & MATERIALS								
56010 SUPPLIESINVENTORY		3,000.00	6,488.20	6,488.20	1,686.60	1,313.40	-	9,488.20
56106 SUPPLIES*FOOD	30.00	390.00				390.00	-	390.00
56110 INSTRUCTIONAL SUPPLIES	349,051.40	371,374.00	11,676.00	62,836.68	227,873.05	92,340.27	-	383,050.00
56115 COMMON CORE MATERIALS	25,318.91	15,469.00		1,914.84	4,813.23	8,740.93	-	15,469.00
56120 ADMINISTRATIVE SUPPLIES	36,443.26	27,221.00	2,170.00	5,707.30	18,127.04	5,556.66	-	29,391.00
56210 NATURAL GAS	407,889.89	393,850.00		134,249.92	259,600.08	-	(74,870.00)	468,720.00
56220 ELECTRICITY	1,244,662.89	1,157,050.00		331,883.67	825,166.33	0.00	(5,479.00)	1,162,529.00
56230 BOTTLED GAS	7,279.10	12,000.00		4,229.36	3,720.64	4,050.00	-	12,000.00
56240 FUEL OIL	181,811.63	233,500.00		73,303.57	160,196.43	0.00	(9,350.00)	242,850.00
56260 DIESEL FUEL	192,120.25	213,000.00		83,979.61	129,020.39	-	-	213,000.00
56265 GASOLINE (VEHICLES)	38,062.89	54,250.00		39,669.13	13,580.87	1,000.00	-	54,250.00
56270 PROPANE	41,097.75	26,000.00		3,377.58	22,622.42	-	-	26,000.00
56300 FOOD SUPPLIES	214.00	6,890.00	(600.00)	495.26	1,185.25	4,609.49	-	6,290.00
56410 TEXTBOOKS	45,133.12	39,000.00	(4,334.75)	5,540.56	16,770.02	12,354.67	-	34,665.25
56420 LIBRARY MATERIALS	35,575.68	32,450.00	(1,848.11)	2,736.85	16,790.75	11,074.29	-	30,601.89
56440 MEDIA	4,548.75	3,000.00			1,812.54	1,187.46	-	3,000.00
56500 SUPPLIES*TECHNOLOGY RELATED	142,918.53	43,352.00	598.00	13,700.00	6,267.80	23,982.20	-	43,950.00
56900 SUPPLIES*OTHER	201,590.16	253,369.00	(12,704.84)	22,707.56	99,701.25	118,255.35	-	240,664.16
56910 CUSTODIAL SUPPLIES	165,654.05	327,000.00		196,801.99	119,358.45	10,839.56	-	327,000.00
59010 ADMIN RESERVE*	0.00	67,620.00				67,620.00	-	67,620.00
59200 PAYMENTS TO ESCROW AGENTS	39,081.60					-	-	-
Total_SUPPLIES & MATERIALS	3,158,483.86	3,279,785.00	1,444.50	989,622.08	1,928,293.14	363,314.28	(89,699.00)	3,370,928.50

PROPERTY								
54300 MAINT: REPLACEMENT	697,306.44	822,087.00	(12,621.46)	191,127.92	414,571.80	203,765.82	-	809,465.54
54303 MAINT: GROUNDS	13,899.56	22,000.00		2,512.23	13,524.26	5,963.51		22,000.00
54304 ELEVATOR MAINTENANCE	22,971.40	27,400.00		1,956.58	25,423.42	20.00		27,400.00
54308 ASBESTOS REMEDIATION	15,889.96					-		-
57300 NEW EQUIPMENT	363,794.93	146,282.00	(9,737.42)	25,073.39	51,599.14	59,872.05	-	136,544.58
57330 FURNITURES AND FIXTURES	13,207.10	9,900.00	(880.58)		540.71	8,478.71		9,019.42
57340 TECH REL HW/EQUIP	462,817.45	224,075.00	12,531.20	3,738.70	175,394.32	57,473.18	-	236,606.20
Total_PROPERTY	1,589,886.84	1,251,744.00	(10,708.26)	224,408.82	681,053.65	335,573.27	-	1,241,035.74

Middletown Board of Education Financial Statement as of 03/08/2018

Account Number	Expenditures	Appropriation	Appropriation Adj	Encumbrances	Expenditures	Account Balance	Overage/	
	2016-2017	2017-2018					Deficit	Projection
DUES & FEES								
53310 PURCH PROF SVCS: AUDIT	0.00	42,000.00		32,000.00	9,381.25	618.75	-	42,000.00
58100 MEMBERSHIPS & DUES	68,327.48	71,596.00	1,102.00	2,944.00	64,731.95	5,022.05	-	72,698.00
Total_DUES & FEES	68,327.48	113,596.00	1,102.00	34,944.00	74,113.20	5,640.80	-	114,698.00

MAJOR PROJECTS

57400 CAPITAL*INFRASTRUCTURE		-	23,061.40	-	23,061.40	-	-	23,061.40
Total_MAJOR PROJECTS	-	-	23,061.40	-	23,061.40	-	-	23,061.40

TUITION

55600 TUITION*MAGNET/OTHR REG ED	1,164,080.00	1,136,551.00		-	983,787.44	152,763.56	142,000.00	994,551.00
55610 TUITION*SPED TO OTHER DISTR IN STATE	193,547.02	56,900.00		37,436.45	18,694.75	768.80	-	56,900.00
55620 TUITION*SPED TO OTHER DISTR OUTSIDE STATE		180,124.00	(99,141.45)	29,813.45	51,169.10	0.00	-	80,982.55
55630 TUITION*SPED TO PRIVATE SOURCES	3,447,664.09	3,140,324.00	99,141.45	846,605.77	2,383,555.32	9,304.36	(168,000.00)	3,407,465.45
Total_TUITION	4,805,291.11	4,513,899.00	-	913,855.67	3,437,206.61	162,836.72	(26,000.00)	4,539,899.00

Grand Total	79,075,468.16	81,325,223.00	-	4,554,464.46	56,062,348.62	20,708,409.92	2,670.05	81,322,552.95
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16-17 Unexpended Balance Used to Cover 17/18 Budget Anticipated Free Balance

500,000.00
502,670.05

16/17 Unexpended Balance: **802,876.00**

Superintendent's Search (6,950.00)
 Café 16/17 Deficit (48,631.67)
 Additional salary for LA Consultant not covered in Alliance (10,802.00)
 Dr. Charles Unused Sick/Vacation payout (140,232.55)
 17/18 General Fund Support 2,670.05
 Portion of 6-8 Stand Alone Intervention Model (171,605.00)
 Strategic Planning (20,000.00)
 CSSR (13,225.00)
 BOE Retreat Expenses (2,500.00)
(411,276.17)

Remaining 16/17 Unexpended Balance: **391,599.83**

Middletown Board of Education Financial Statement as of May 31, 2017

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Middletown Board Of Education
Financial Statement as of June 22, 2017

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Explanation of Financial Statement March, 2018

The Projection Column is an estimate of the end of year balances in light of information that was available at the time this report was compiled.

Salary Lines are projecting a negative balance of \$65,881 at this time. The certified regular salary line is showing a negative balance of \$270,000. In the 17/18 year, the certified salary line was funded at 98%. This is only one reason that explains the large deficit. It was anticipated that there would be a decrease of three teachers due to lower enrollment figures. The board voted against this decrease. The negative balance in the certified salary line has decreased due to FMLA requests. Also, once grant awards were received from the state, reposting of salaries were processed from the general fund to grant funds. The administrators' salary line is showing a deficit of \$266,399. This is due to the hiring of an Assistant Dean at Farm Hill and the Science Curriculum Supervisor. Also, shown this month is the movement of the Director of Instructional Technology from the certified salary line to the administrators' line. The payout for Dr. Charles' sick and vacation time in the amount of \$140,233 was made from the unexpended 16/17 balance so as not to create a larger deficit in the administrators' line. The Classified salaries line is showing a positive balance of \$19,004. A budget transfer will be processed next month to cover the deficit occurring in the overtime for snow removal line. The paraprofessional line is showing a positive balance of \$349,238. Six paraprofessional positions were frozen in anticipation of the reduction in next year's budget. In addition, there have been several vacancies throughout the school year.

Employee Benefits are projecting a balance of \$101,226. Longevity for Local 466 has been paid so the remaining balance is an overage. The cost for Disability Insurance was lower than budgeted. Dental Insurance is showing a balance of \$98,826.

Purchased Services are projecting a balance of \$83,024. The legal line is projecting a balance of \$30,000. The purchased services 51110 line is projecting a balance of \$102,000 due to two positions funded in the budget but not filled and some reductions in Facilities purchased services. The telephone line is showing a negative balance of \$62,000. Mike Skott is analyzing the phone audit information and will begin to implement recommendations.

Supplies & Materials is projecting a negative balance of \$89,699 at this time. The natural gas line is showing a deficit of \$74,870. The Fuel Cell runs on natural gas so there is an increase in this cost. This was supposed to be offset by a reduction in electricity. However, the electricity charges from the Fuel Cell seem to be higher than anticipated. The City's energy consultant continues to work on the Fuel Cell issue in relation to Natural Gas and Electricity. He is currently reviewing the down-time of planned vs unplanned maintenance; fuel cell efficiency; distribution generation riders and other issues.

Tuition lines are projecting a negative balance of \$26,000. Magnet School Tuition bills were lower than budgeted. Special Education Tuition lines include costs for 66 students, projected pending outplacement costs of \$141,258 and anticipates state reimbursement of 74.5% in excess cost payments.

The overall projection of Board of Education funds, as of this date, shows an anticipated balance of \$2,670. The City allowed the Board to keep its' 16/17 fiscal year unexpended balance, of which \$500,000 was anticipated to be used to fund the 17/18 year budget. Please note that projected figures used in this report can change very quickly.

PERSONNEL ACTION:

Leave(s) of Absence:

Waldrop, Jr., James W., STEM Teacher (Woodrow Wilson Middle School) requested a personal leave of absence for the 2018-19 school year. The effective date is August 2018.

Appointment(s):

Alberti, Sara E. is appointed as the Supervisor of Pupil Services & Special Education for the District. Her position on the salary scale is Step 1 of Category III Scale, salary \$40,722.50 (\$128,155 pro-rated with a start date of March 12, 2018). Mrs. Alberti earned her Baccalaureate at Ithaca College, Master's from Southern Connecticut State University and a 2nd Master's from Southern CT State University, along with a Certificate of Advanced Studies from Sacred Heart University.

STATUS OF CERTIFIED EMPLOYMENT:

Resignation(s)/Retirement(s):

None.

Vacancies for 2017-18 School Year

- Elementary Teacher – 1 Position (Snow School) – Long term substitute certified teacher has been placed in this position.

Vacancies for 2018-19 School Year

- Elementary Teacher – 1 Position (Snow School)
- Music Teacher – 1 Position (Middletown High School)

Middletown Public Schools
PARAPROFESSIONALS LEAVE OF ABSENCES/NEW HIRES/RESIGNATIONS/RETIREMENTS
Personnel Action – March 13, 2018

New Hires

	<u>Name</u>	<u>Start Date</u>	<u>Description</u>	<u>Location</u>
1	Figura, Emily	02/22/2018	Paraprofessional	Farm Hill School
2				
3				
4				
5				

Leave(s) of Absence:

None.

Resignations

	<u>Name</u>	<u>Resign/Retirement</u>	<u>Description</u>	<u>Location</u>
1				
2				
3				
4				
5				
6				
7				
8				
9				

Vacancies for 2017-18 School Year

- Farm Hill School – 1 Position
- Macdonough School – 1 Position - sub para currently in position
- Spencer – 2 Positions – sub para’s currently in position
- Wesley – 1 Position – sub para currently in position
- Woodrow Wilson Middle School – 1 Position



Middletown Public Schools

Mark Langton,
Manager of Transportation

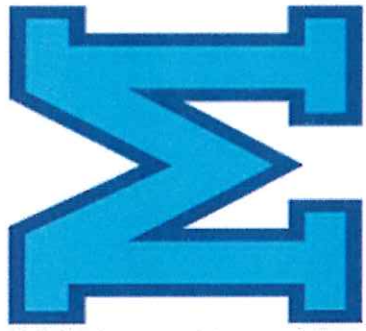
TRANSPORTATION REPORT

February 1, 2018 THROUGH February 28, 2018

2017 – 2018 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	32	11	15	3	25	15				
SCHOOL TRANSPORTATION CHANGES	155	11	15	5	13	14				
LEFT DISTRICT / SCHOOL	2	9	13	1	10	8				
BUS DRIVER COMPLAINTS	0	1	1	0	0	1				
BUS CONDUCT REPORTS	101	208	63	68	58	47				
BUS ACCIDENTS	0	1	1	2	0	1				

2016 – 2017 SCHOOL YEAR										
CATEGORY	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
NEW STUDENTS	9	23	28	16	23	7	12	10	12	0
TRANSPORTATION CHANGES	222	19	25	15	17	12	11	12	7	0
LEFT DISTRICT / SCHOOL	21	11	29	20	20	16	8	7	1	5
DRIVER COMPLAINTS	0	2	0	0	0	1	0	0	1	1
BUS CONDUCT REPORTS	252	94	84	77	69	58	82	32	83	25
BUS ACCIDENTS	4	1	1	0	4	1	3	0	1	0

- ❖ Bus accident on 2/16/18 was a very minor accident. The bus driver drove by the student's bus stop due to heavy rainfall. Driver put the bus in reverse and backed into a mailbox with the rear of the bus snapping mailbox in half. No injuries, 16 students on board at the time of the accident. Driver was given a verbal warning for unsafe backing. Middletown Fire, MPD and Mark Langton were on scene.



Middletown
Public Schools

Climate Surveys
Spring 2017 & Fall 2017



Middletown

Panorama Student Survey (School-Level) 3-5
Spring 2017



Report created by
Panorama Education



Summary

Topic Description	Results
Classroom belonging	70% ▼ 2 since last survey
Classroom teacher-student relationships	78% ▲ 3 since last survey
Connecticut school climate indicators	58% ▲ 0 since last survey
School Belonging How much students feel that they are valued members of the school community.	78% ▼ 1 since last survey
School Engagement How attentive and invested students are in school.	57% ▲ 4 since last survey
School Safety Perceptions of student physical and psychological safety at school.	54% ▼ 1 since last survey
Valuing of School How much students feel that school is interesting, important and useful.	80% ▲ 0 since last survey

1,062 responses



Classroom belonging

Your average

70%

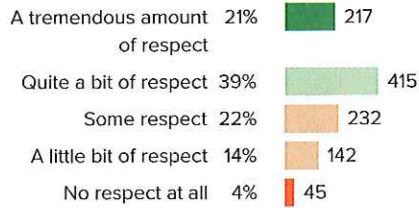
1,062 responses

Change

▼ **2**

How did people respond?

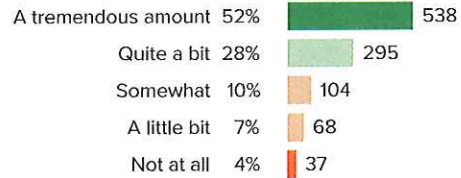
Q.1: How much respect do students in this class show you?



▼ **4** from last survey

Favorable: **60%**

Q.2: Do you look forward to coming to school to see your teacher?



▲ **1** from last survey

Favorable: **80%**

Classroom teacher-student relationships

Your average

78%

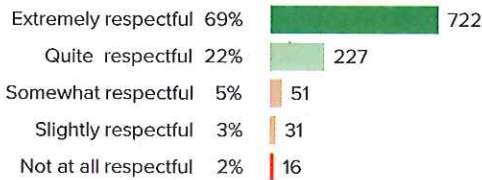
1,062 responses

Change

▲ 3

How did people respond?

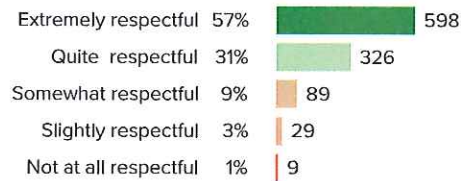
Q.1: How respectful is your teacher towards you?



▲ 2 from last survey

Favorable: **91%**

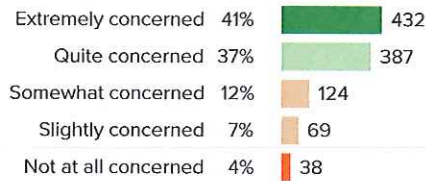
Q.2: How respectful is your teacher towards other students?



▲ 1 from last survey

Favorable: **88%**

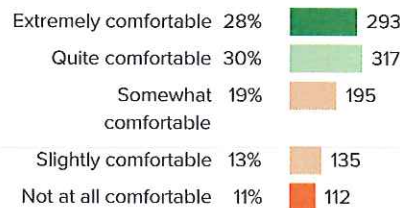
Q.3: If you walked into class upset, how concerned would your teacher be?



▲ 7 from last survey

Favorable: **78%**

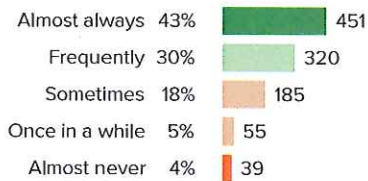
Q.4: If you had a problem, how comfortable do you feel asking your teacher for help?



▲ 4 from last survey

Favorable: **58%**

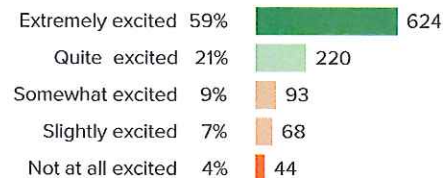
Q.5: When your teacher asks, "How are you?", how often do you feel that your teacher really wants to know your answer?



▲ 2 from last survey

Favorable: **73%**

Q.6: How excited would you be to have this teacher again?



▲ 1 from last survey

Favorable: **80%**



Connecticut school climate indicators

Your average

58%

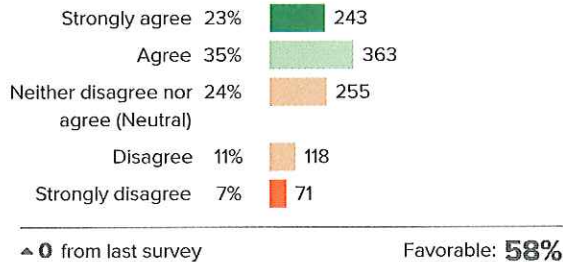
1,062 responses

Change

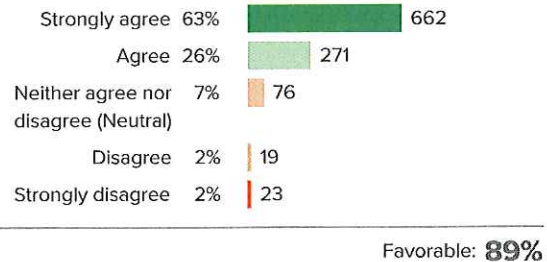
▲ 0

How did people respond?

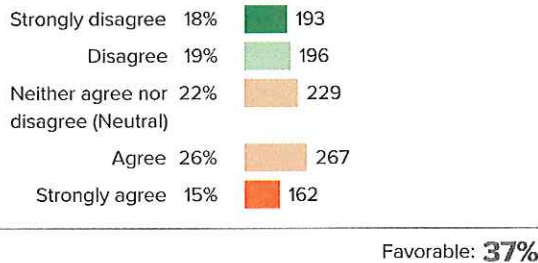
Q.1: Students at my school will try to stop students from making fun of other students.



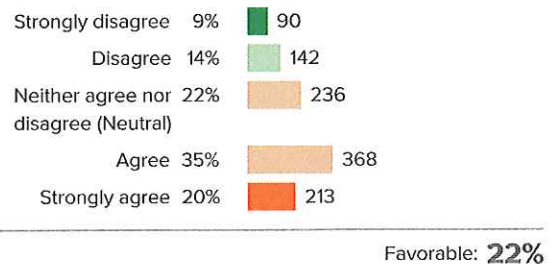
Q.2: In my school, there are clear rules against hurting other people (for example, hitting, pushing, or tripping).



Q.3: I have seen students being hurt at school more than once by other students (for example, pushed, slapped, punched, or beaten up).

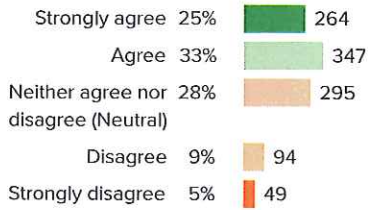


Q.4: There are groups of students who make others feel left out.



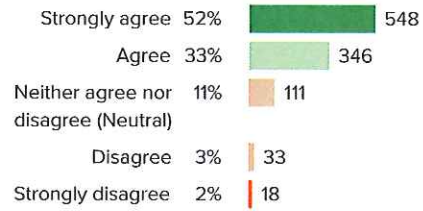


Q.5: Students in this school respect differences in other students (for example, if they are a boy or girl, where they come from, what they believe).



Favorable: **58%**

Q.6: My parents or the people who take care of me feel welcome at my school.



Favorable: **85%**



School Belonging

Your average

78%

1,062 responses

Change

▼ 1

How did people respond?

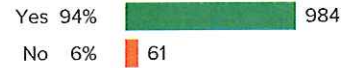
Q.1: Do you have someone to play with at recess?



▲ 0 from last survey

Favorable: **94%**

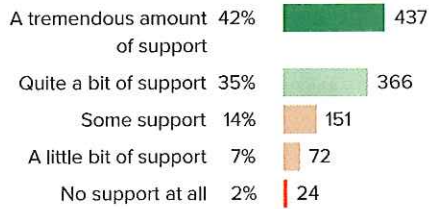
Q.2: Do you have someone you like to sit with at lunch?



▼ 2 from last survey

Favorable: **94%**

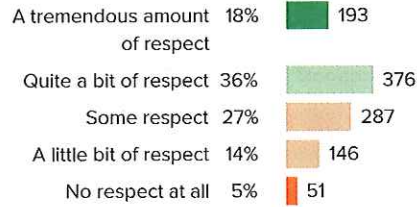
Q.3: How much support do the adults at school give you?



▲ 3 from last survey

Favorable: **76%**

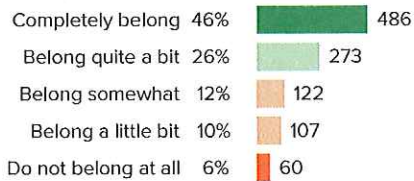
Q.4: How much respect do students at school show you?



▼ 10 from last survey

Favorable: **54%**

Q.5: How much do you feel like you belong at your school?



▲ 3 from last survey

Favorable: **72%**



School Engagement

Your average

57%

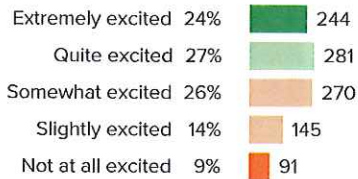
1,062 responses

Change

▲ 4

How did people respond?

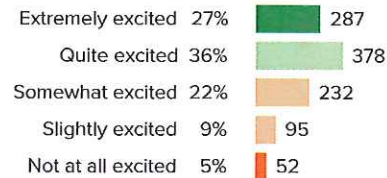
Q.1: How excited are you about going to school?



▲ 5 from last survey

Favorable: **51%**

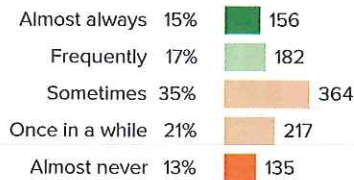
Q.2: In your classroom, how excited are you to participate?



▲ 3 from last survey

Favorable: **64%**

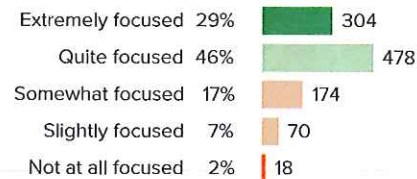
Q.3: When you are not in school, how often do you talk about ideas from school?



▲ 6 from last survey

Favorable: **32%**

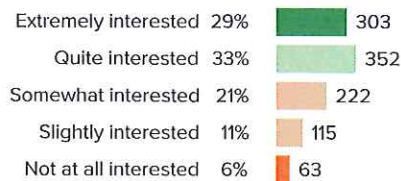
Q.4: How focused are you on the activities in school?



▲ 2 from last survey

Favorable: **75%**

Q.5: How interested are you in school?



▲ 5 from last survey

Favorable: **62%**



School Safety

Your average

54%

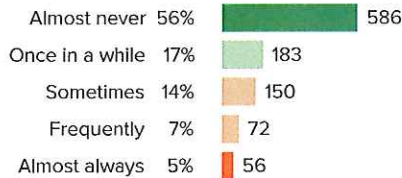
1,062 responses

Change

▼ 1

How did people respond?

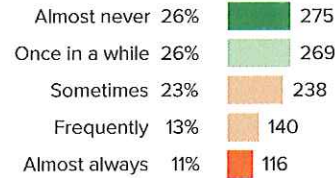
Q.1: How often have you been pushed or hit by another student this year?



▼ 2 from last survey

Favorable: **73%**

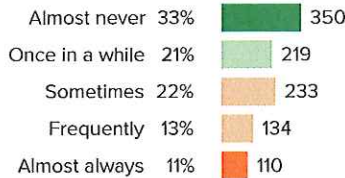
Q.2: How often have you seen other students pushed or hit by others students this year?



▲ 0 from last survey

Favorable: **52%**

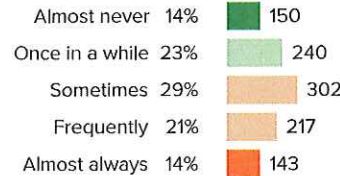
Q.3: How often have your feelings been hurt by another student this year?



▼ 8 from last survey

Favorable: **54%**

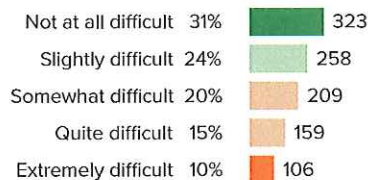
Q.4: How often have you seen other students get their feelings hurt by another student this year?



▼ 5 from last survey

Favorable: **37%**

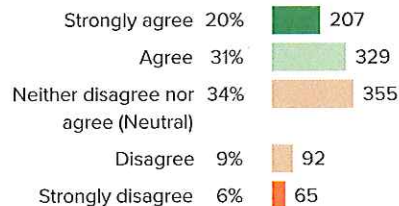
Q.5: If a student is mean to you, how difficult is it for him/her to get help from an adult?



▼ 3 from last survey

Favorable: **55%**

Q.6: Most students in my school are sensitive to the feelings of other students.

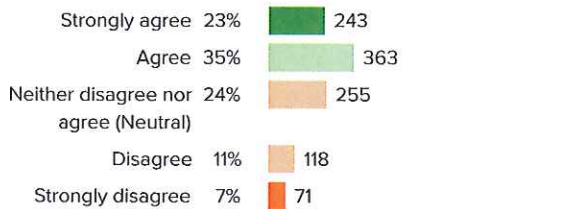


▲ 9 from last survey

Favorable: **51%**



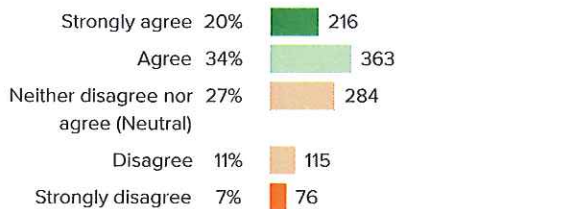
Q.7: Students at my school will try to stop students from making fun of other students.



▲ 0 from last survey

Favorable: **58%**

Q.8: Most students in my school try to treat other students the way they'd want to be treated.



▲ 5 from last survey

Favorable: **55%**



Valuing of School

Your average

80%

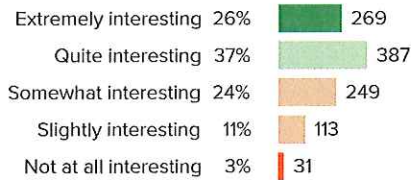
1,062 responses

Change

▲ 0

How did people respond?

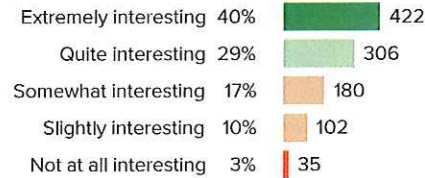
Q.1: How interesting do you find the things you learn in your classroom?



▲ 0 from last survey

Favorable: **63%**

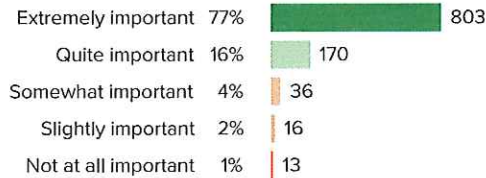
Q.2: How interesting do you find the things you learn in your specials?



▲ 0 from last survey

Favorable: **70%**

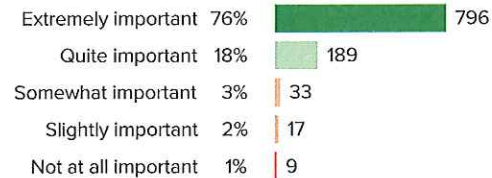
Q.3: How important is it to do well in school?



▲ 0 from last survey

Favorable: **94%**

Q.4: How important is it to your parents that you do well in school?



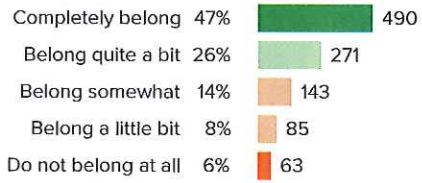
▲ 1 from last survey

Favorable: **94%**

Other questions

How did people respond? _____

Q.1: How much do you feel like you belong in this class?



▲ 0 from last survey

Favorable: **72%**





Middletown

Panorama Student Survey (School-Level) 6-12
Spring 2017



Report created by
Panorama Education

Summary

Topic Description	Results	Benchmark
Connecticut school climate indicators	64%	
School Belonging How much students feel that they are valued members of the school community.	39%	 0th - 19th percentile compared to others nationally
School Climate Perceptions of the overall social and learning climate of the school.	38%	 0th - 19th percentile compared to others nationally
School Engagement How attentive and invested students are in school.	23%	
School Safety Perceptions of student physical and psychological safety at school.	53%	
School Teacher-Student Relationships How strong the social connection is between teachers and students within and beyond the school.	45%	

1,550 responses



Connecticut school climate indicators

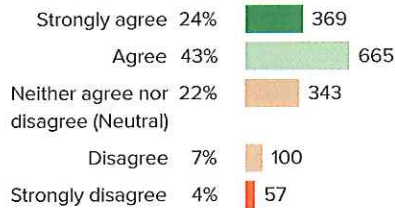
Your average

64%

1,550 responses

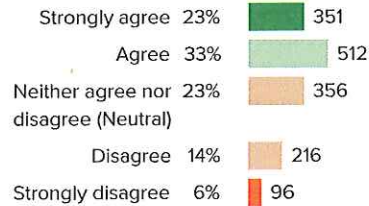
How did people respond?

Q.1: In my school, there are clear rules against physically hurting other people (for example, hitting, pushing, or tripping).



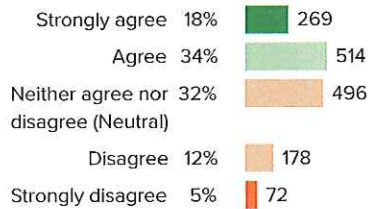
Favorable: **67%**

Q.2: I have seen students being physically hurt at school more than once by other students (for example, pushed, slapped, punched, or beaten up).



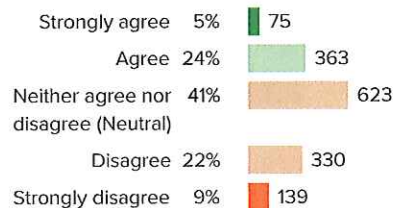
Favorable: **56%**

Q.3: There are groups of students in my school who exclude others and make them feel bad for not being a part of the group.



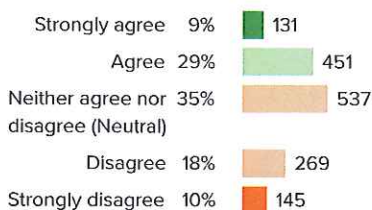
Favorable: **51%**

Q.4: Students at this school will try to stop students from insulting or making fun of others.



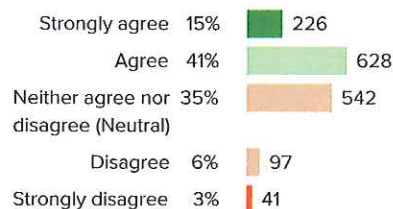
Favorable: **29%**

Q.5: Students in this school respect each other's differences (for example, gender, race, culture, disability, sexual orientation, learning differences, etc.).



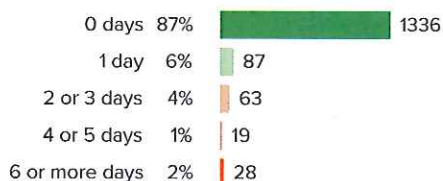
Favorable: **38%**

Q.6: My parents/guardians are made to feel welcome at this school.



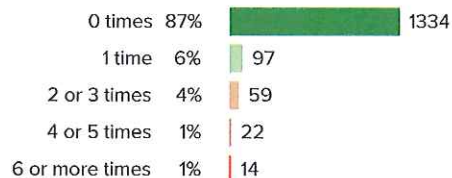
Favorable: **56%**

Q.7: During the past 30 days, on how many days did you not go to school because you felt you would be unsafe at school or on your way to or from school?



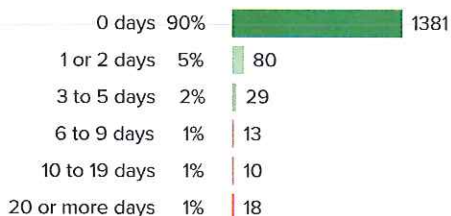
Favorable: **93%**

Q.8: During the past 12 months, how many times were you in a physical fight on school property?



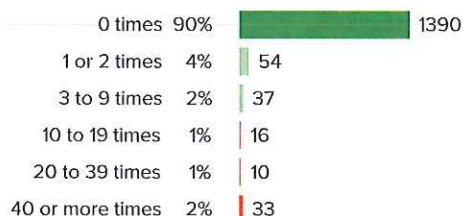
Favorable: **94%**

Q.9: During the past 30 days, on how many days did you have at least one drink of alcohol?



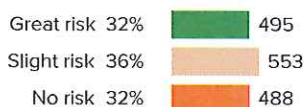
Favorable: **97%**

Q.10: During the past 30 days, how many times did you use marijuana?



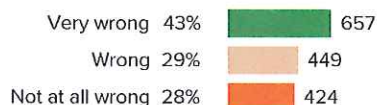
Favorable: **96%**

Q.11: How much do you think people risk harming themselves (physically or in other ways) if they smoke marijuana once or twice a week?



Favorable: **32%**

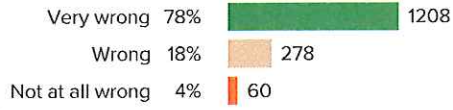
Q.12: How wrong do your friends feel it would be for you to smoke marijuana?



Favorable: **43%**



Q.13: How wrong do your parents feel it would be for you to smoke marijuana?



Favorable: **78%**



School Belonging

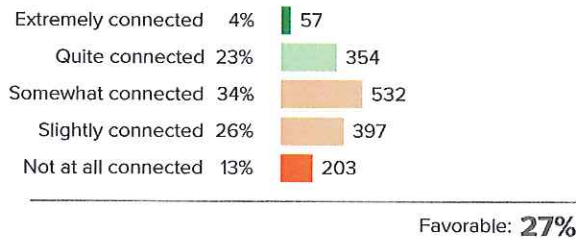
Your average

39%

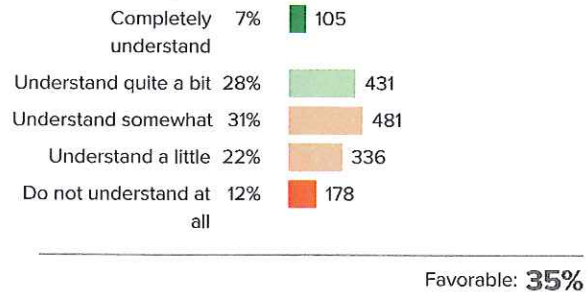
1,550 responses

How did people respond?

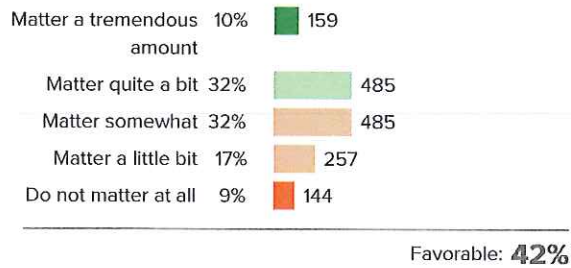
Q.1: How connected do you feel to the adults at your school?



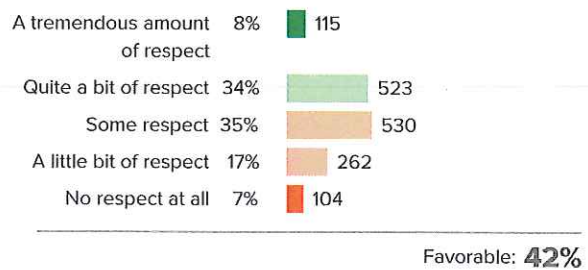
Q.2: How well do people at your school understand you as a person?



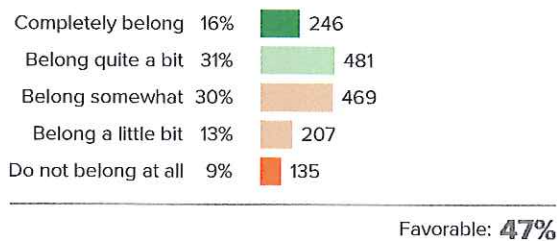
Q.3: How much do you matter to others at this school?



Q.4: How much respect do students in your school show you?



Q.5: Overall, how much do you feel like you belong at your school?



School Climate

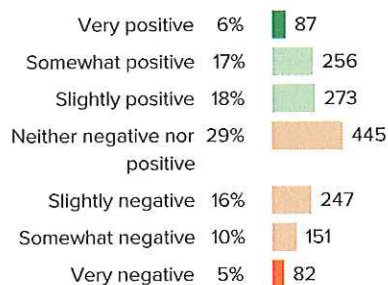
Your average

38%

1,550 responses

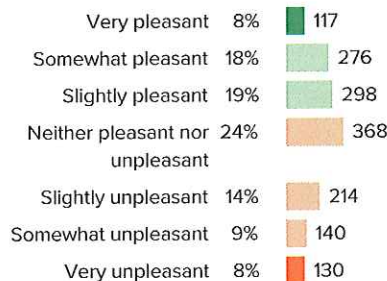
How did people respond?

Q.1: How positive or negative is the energy of the school?



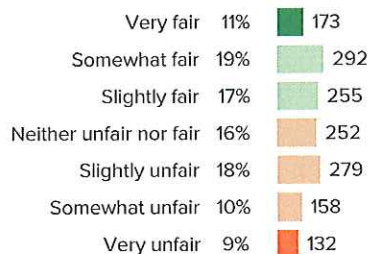
Favorable: **40%**

Q.2: How pleasant or unpleasant is the physical space at your school?



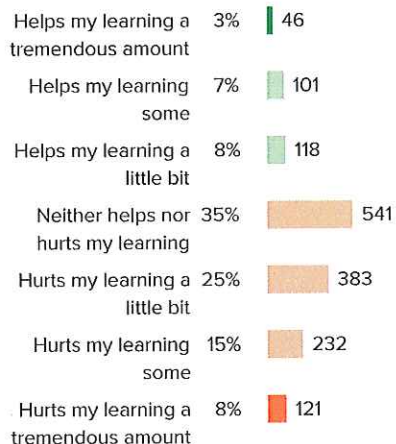
Favorable: **45%**

Q.3: How fair or unfair are the rules for the students at this school?



Favorable: **47%**

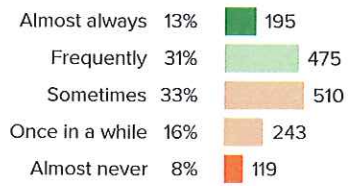
Q.4: At your school, how much does the behavior of other students hurt or help your learning?



Favorable: **17%**



Q.5: How often do your teachers seem excited to be teaching your classes?



Favorable: **43%**



School Engagement

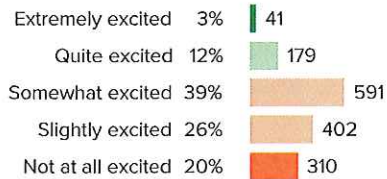
Your average

23%

1,550 responses

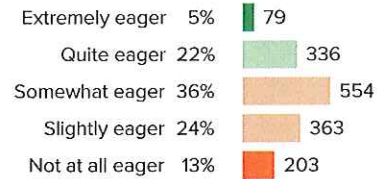
How did people respond?

Q.1: How excited are you about going to your classes?



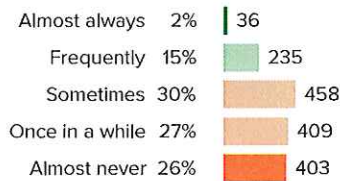
Favorable: **14%**

Q.2: In your classes, how eager are you to participate?



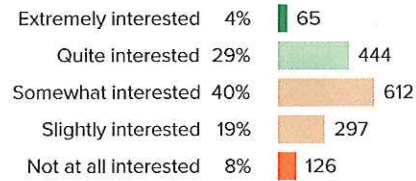
Favorable: **27%**

Q.3: When you are not in school, how often do you talk about ideas from your classes?



Favorable: **18%**

Q.4: Overall, how interested are you in your classes?



Favorable: **33%**

School Safety

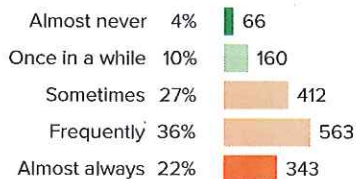
Your average

53%

1,550 responses

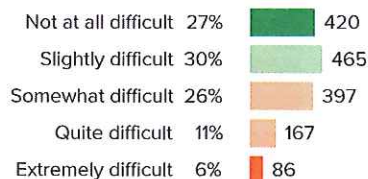
How did people respond?

Q.1: How often are people disrespectful to others at your school?



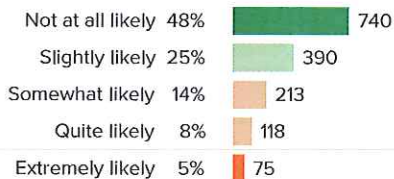
Favorable: **15%**

Q.2: If a student is bullied in school, how difficult is it for him/her to get help from an adult?



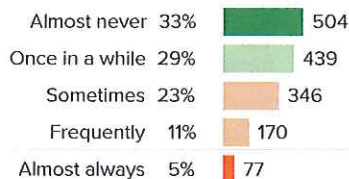
Favorable: **58%**

Q.3: How likely is it that someone from your school will bully you online?



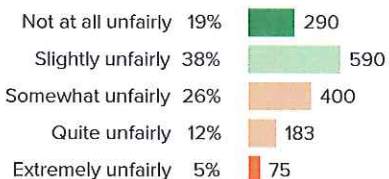
Favorable: **74%**

Q.4: How often do you worry about violence at your school?



Favorable: **61%**

Q.5: At your school, how unfairly do the adults treat the students?



Favorable: **57%**



School Teacher-Student Relationships

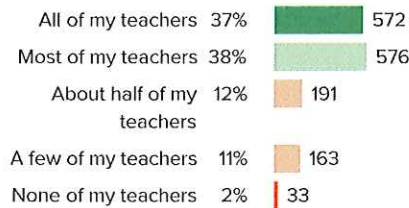
Your average

45%

1,550 responses

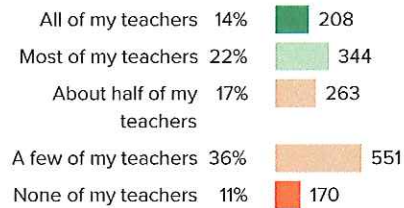
How did people respond?

Q.1: How many of your teachers are respectful towards you?



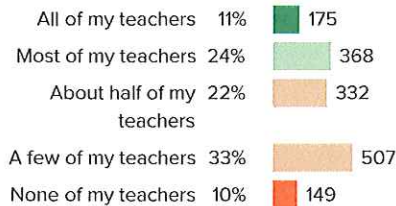
Favorable: **75%**

Q.2: If you walked into class upset, how many of your teachers would be concerned?



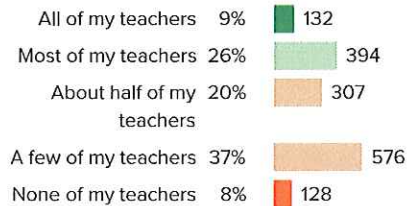
Favorable: **36%**

Q.3: When your teachers ask how you are doing, how many of them are really interested in your answer?



Favorable: **35%**

Q.4: How many of your teachers would you be excited to have again in the future?



Favorable: **34%**



Middletown



Panorama Teacher Survey
Spring 2017



Report created by
Panorama Education



Summary

Topic Description	Results	Benchmark
Connecticut school climate indicators	63% ▼ 8 since last survey	
Resources Perceptions of the adequacy of the school's resources.	32% ▼ 2 since last survey	
School Climate Perceptions of the overall social and learning climate of the school.	57% ▼ 12 since last survey	 20th - 39th percentile compared to others nationally
Staff-Family Relationships Perceptions of faculty and staff relationships with the families at their school.	62% ▲ 3 since last survey	
Student Mindset Perceptions of whether students have the potential to change those factors that are central to their performance in class.	71% ▲ 8 since last survey	 40th - 59th percentile compared to others nationally

408 responses



Connecticut school climate indicators

Your average

63%

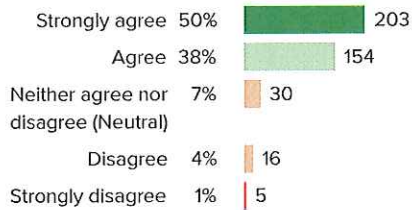
408 responses

Change

▼ **8**

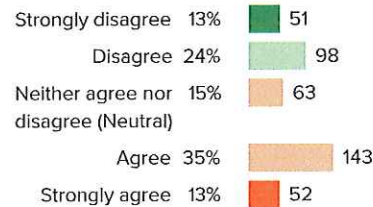
How did people respond?

Q.1: In this school, there are clear rules against physically hurting other people (for example, hitting, pushing, or tripping).



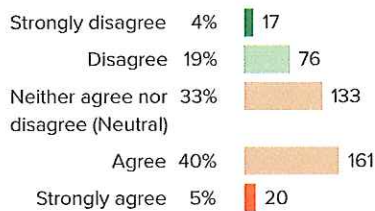
Favorable: **88%**

Q.2: I have seen students push, slap, punch, or beat up other students more than once in this school.



Favorable: **37%**

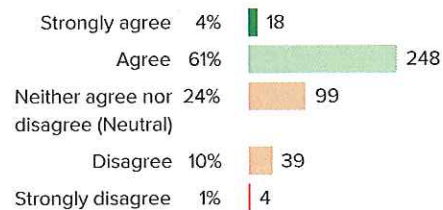
Q.3: There are groups of students in the school who exclude others and make them feel bad for not being a part of the group.



▼ **8** from last survey

Favorable: **23%**

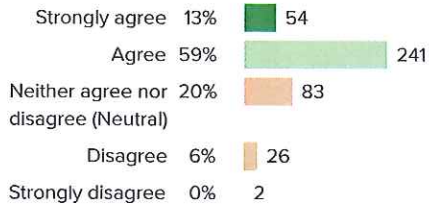
Q.4: Students at this school will try to stop students from insulting or making fun of others.



Favorable: **65%**

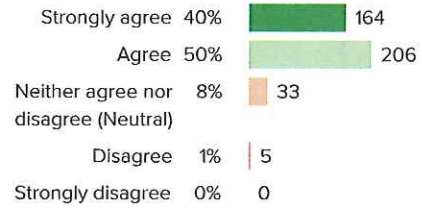


Q.5: Students in this school respect each other's differences (for example, gender, race, culture, disability, sexual orientation, learning differences, etc.).



Favorable: **73%**

Q.6: Parents/guardians are made to feel welcome at this school.



Favorable: **91%**

Resources

Your average

32%

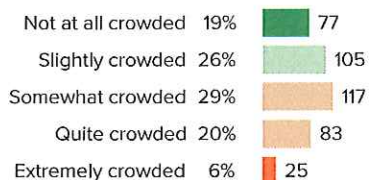
408 responses

Change

▼ **2**

How did people respond?

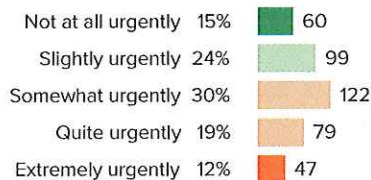
Q.1: At your school, how crowded do the learning spaces feel?



▼ **9** from last survey

Favorable: **45%**

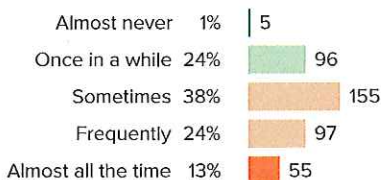
Q.2: How urgently does your school's technology need to be updated?



▲ **8** from last survey

Favorable: **39%**

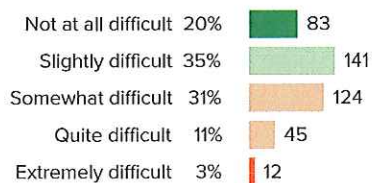
Q.3: How often do your school's facilities need repairs?



▲ **6** from last survey

Favorable: **25%**

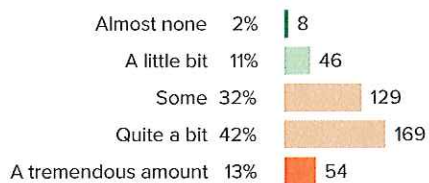
Q.4: For students who need extra support, how difficult is it for them to get the support that they need?



▼ **3** from last survey

Favorable: **55%**

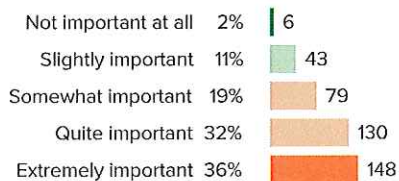
Q.5: How much of your own money do you spend on your classroom?



▼ **15** from last survey

Favorable: **13%**

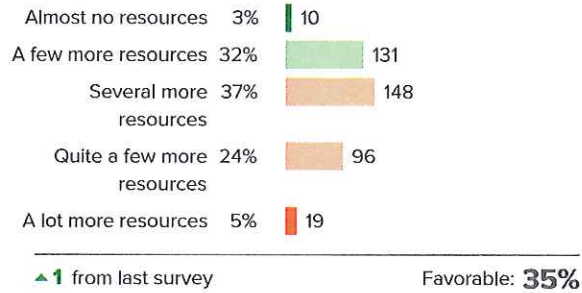
Q.6: How important is it for your school to hire more specialists to help students?



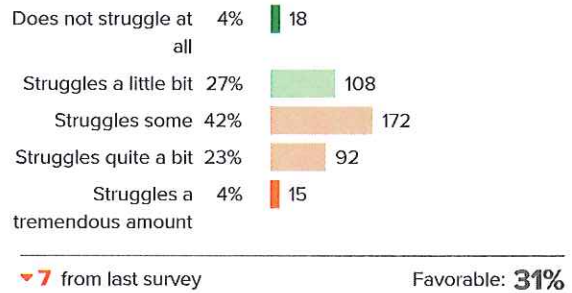
▲ **4** from last survey

Favorable: **12%**

Q.7: How many more resources do you need to adequately support your students' learning?



Q.8: Overall, how much does your school struggle due to a lack of resources?



School Climate

Your average

57%

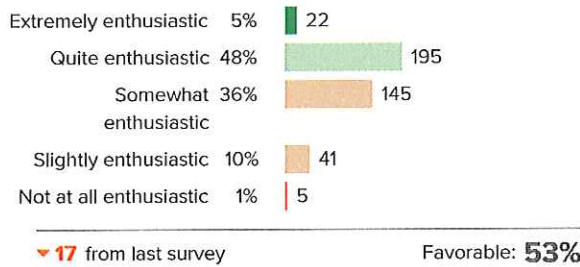
408 responses

Change

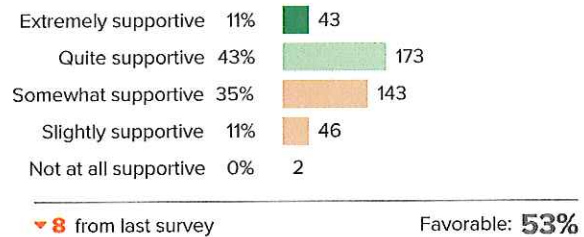
▼ 12

How did people respond?

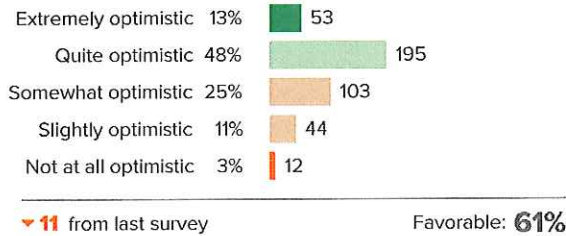
Q.1: On most days, how enthusiastic are the students about being at school?



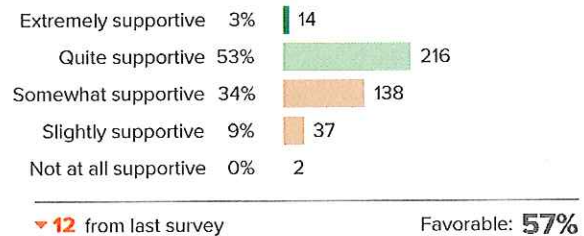
Q.2: When new initiatives to improve teaching are presented at your school, how supportive are your colleagues?



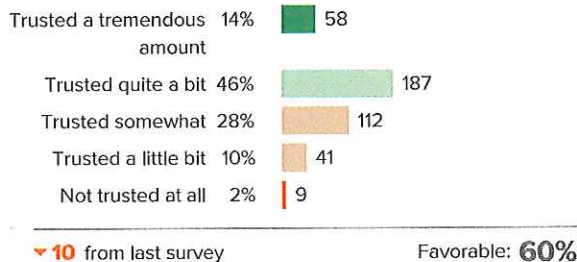
Q.3: How optimistic are you that your school will improve in the future?



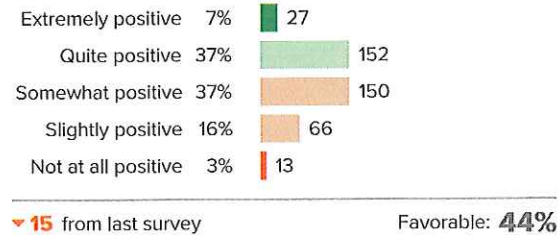
Q.4: How supportive are students in their interactions with each other?



Q.5: To what extent are teachers trusted to teach in the way they think is best?

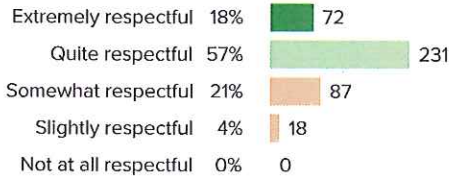


Q.6: How positive are the attitudes of your colleagues?



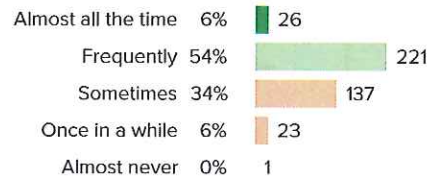


Q.7: How respectful are the relationships between teachers and students?



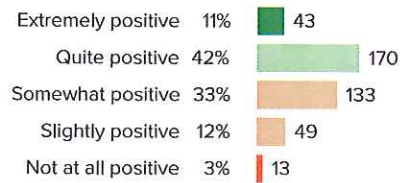
▼ 12 from last survey Favorable: **74%**

Q.8: How often do you see students helping each other without being prompted?



▼ 4 from last survey Favorable: **61%**

Q.9: Overall, how positive is the working environment at your school?



▼ 20 from last survey Favorable: **52%**



Staff-Family Relationships

Your average

62%

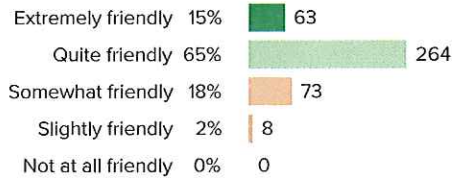
408 responses

Change

▲ 3

How did people respond?

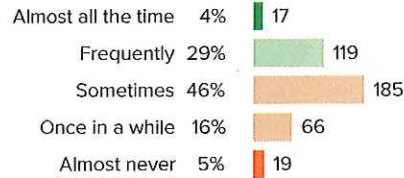
Q.1: How friendly are your school's families towards you?



▼ 1 from last survey

Favorable: **80%**

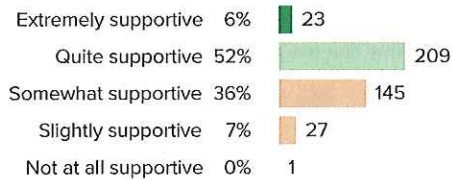
Q.2: How often do you meet in person with the families of your students?



▲ 7 from last survey

Favorable: **33%**

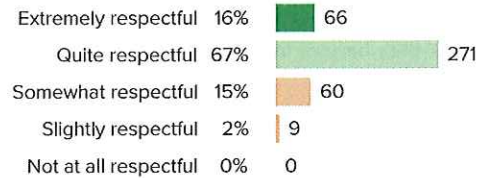
Q.3: When you face challenges with particular students, how supportive are the families?



▲ 10 from last survey

Favorable: **57%**

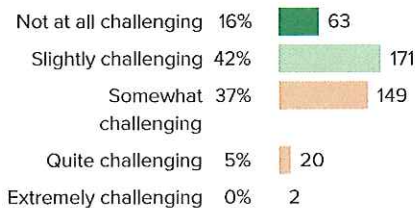
Q.4: At your school, how respectful are the parents towards you?



▲ 3 from last survey

Favorable: **83%**

Q.5: How challenging is it to communicate with the families of your students?



▼ 6 from last survey

Favorable: **58%**

Student Mindset

Your average

71%

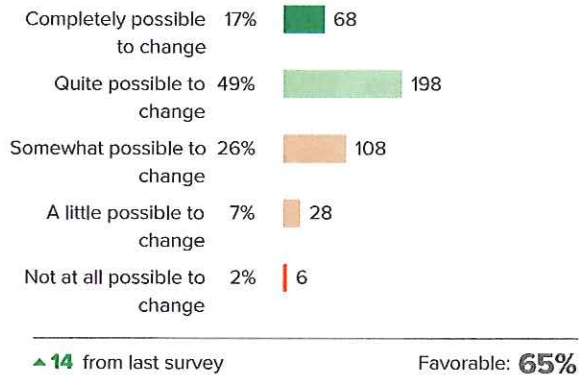
408 responses

Change

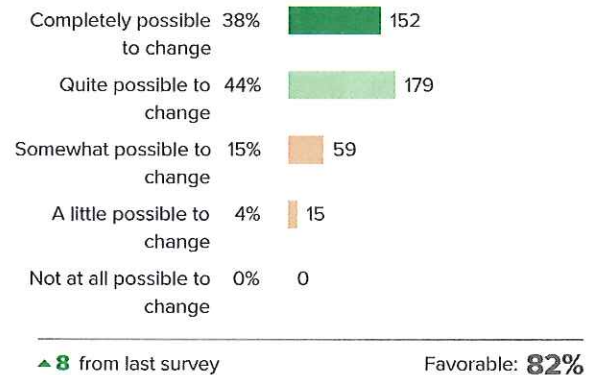
▲ 8

How did people respond?

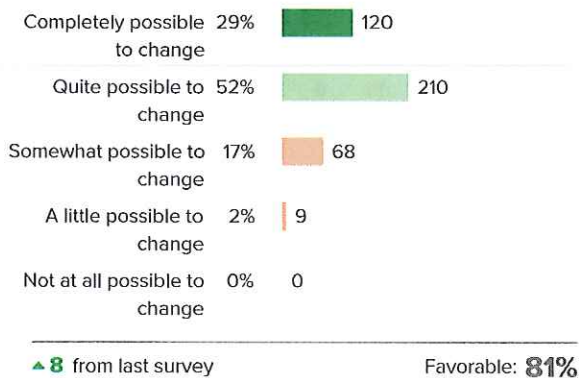
Q.1: ...how much talent they have?



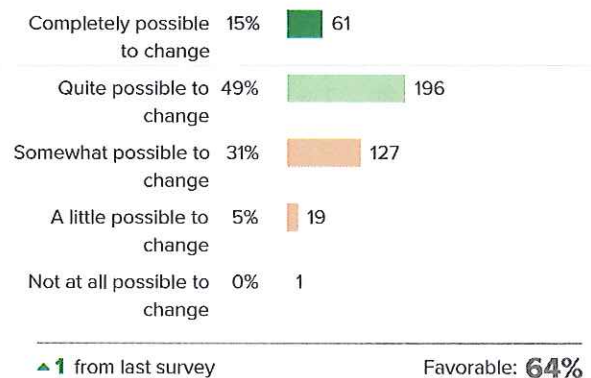
Q.2: ...how much effort they put forth?



Q.3: ...how well they behave in class?

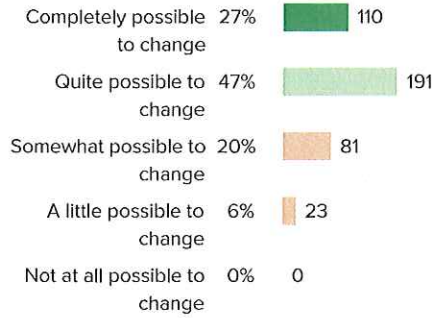


Q.4: ...how much they like the content in your class?





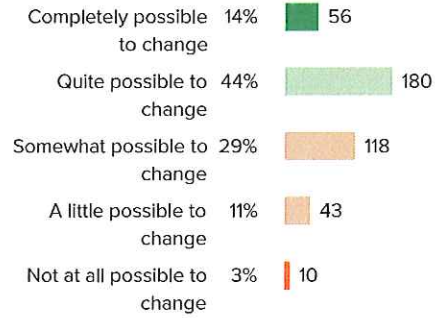
Q.5: ...how easily they give up?



▲7 from last survey

Favorable: **74%**

Q.6: ...their intelligence?



▲12 from last survey

Favorable: **58%**





Middletown

Family-School Relationships Survey
Spring 2017



Report created by
Panorama Education

Summary

Topic Description	Results	Benchmark
Connecticut school climate indicators	69%	
Family Engagement The degree to which families become involved with and interact with their child's school.	19%	
School Climate Perceptions of the overall social and learning climate of the school.	79%	
School Fit Families' perceptions of how well a school matches their child's developmental needs.	72%	 40th - 59th percentile compared to others nationally
School Safety Perceptions of student physical and psychological safety at school.	82%	 40th - 59th percentile compared to others nationally

1,313 responses



Connecticut school climate indicators

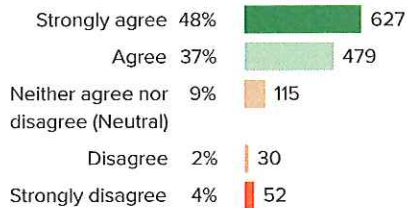
Your average

69%

1,313 responses

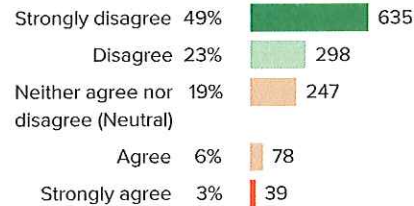
How did people respond?

Q.1: In my child's school, there are clear rules against physically hurting other people (for example, hitting, pushing, or tripping).



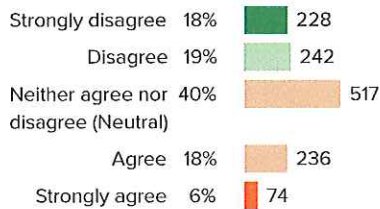
Favorable: **85%**

Q.2: I have seen students at my child's school being physically hurt by other students more than once (for example, pushed, slapped, punched, or beaten up).



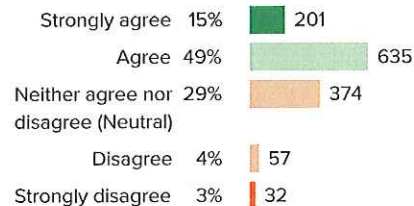
Favorable: **72%**

Q.3: There are groups of students in the school who exclude others and make them feel bad for not being a part of the group.



Favorable: **36%**

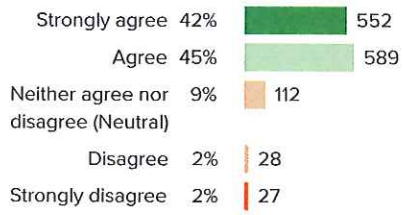
Q.4: Students in my child's school respect each other's differences (for example, gender, race, culture, disability, sexual orientation, learning differences, etc.).



Favorable: **64%**



Q.5: Parents/guardians feel welcome at my child's school.



Favorable: **87%**



Family Engagement

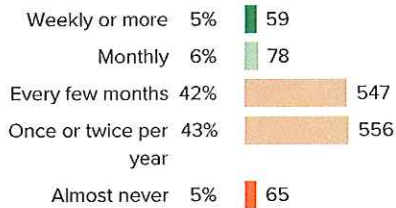
Your average

19%

1,313 responses

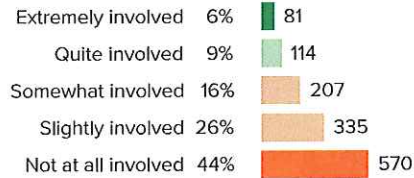
How did people respond?

Q.1: How often do you meet in person with teachers at your child's school?



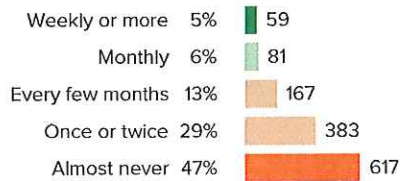
Favorable: **10%**

Q.2: How involved have you been with a parent group(s) at your child's school?



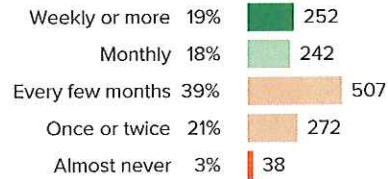
Favorable: **15%**

Q.3: In the past year, how often have you helped out at your child's school?



Favorable: **11%**

Q.4: In the past year, how often have you visited your child's school?



Favorable: **38%**

School Climate

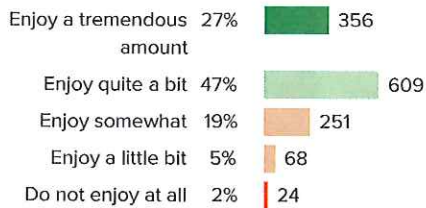
Your average

79%

1,313 responses

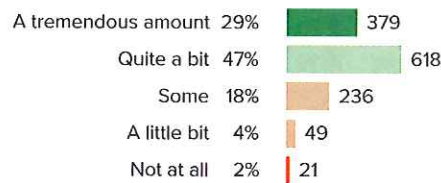
How did people respond?

Q.1: To what extent do you think that children enjoy going to your child's school?



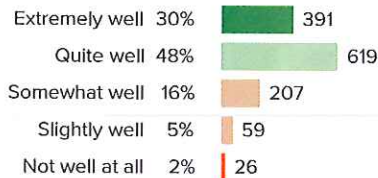
Favorable: **74%**

Q.2: How much does the school value the diversity of children's backgrounds?



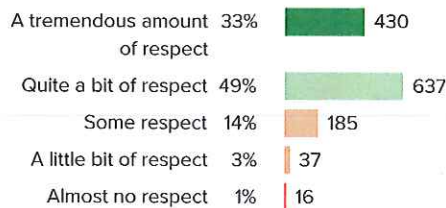
Favorable: **77%**

Q.3: How well do administrators at your child's school create a school environment that helps children learn?



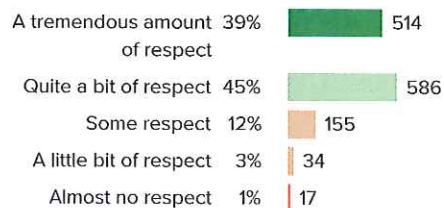
Favorable: **78%**

Q.4: Overall, how much respect do you think the children at your child's school have for the staff?



Favorable: **82%**

Q.5: Overall, how much respect do you think the teachers at your child's school have for the children?



Favorable: **84%**



School Fit

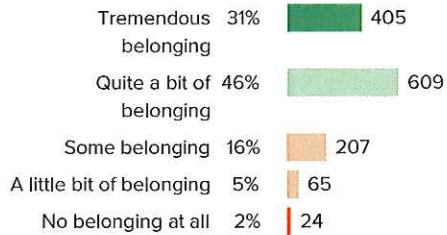
Your average

72%

1,313 responses

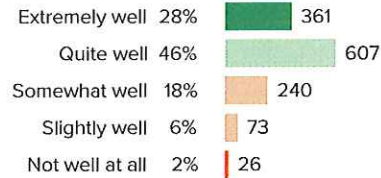
How did people respond?

Q.1: How much of a sense of belonging does your child feel at his/her school?



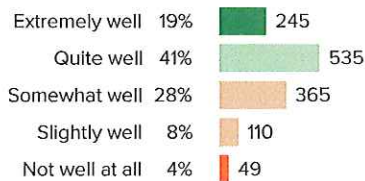
Favorable: **77%**

Q.2: How well do you feel your child's school is preparing him/her for his/her next academic year?



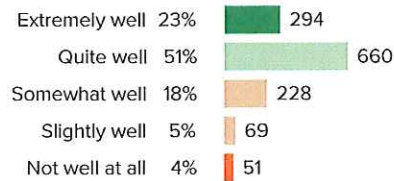
Favorable: **74%**

Q.3: How well do the activities offered at your child's school match his/her interests?



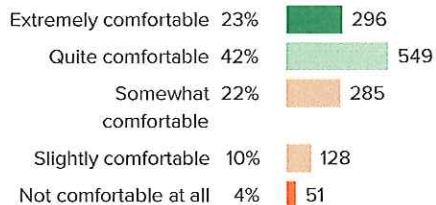
Favorable: **60%**

Q.4: At your child's school, how well does the overall approach to discipline work for your child?



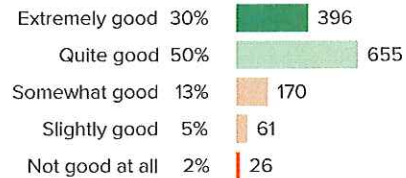
Favorable: **73%**

Q.5: How comfortable is your child in asking for help from school adults?



Favorable: **65%**

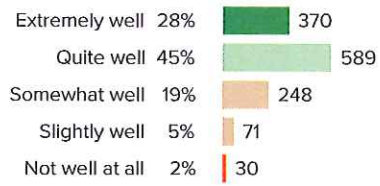
Q.6: Given your child's cultural background, how good a fit is his/her school?



Favorable: **80%**



Q.7: How well do the teaching styles of your child's teachers match your child's learning style?



Favorable: **73%**

School Safety

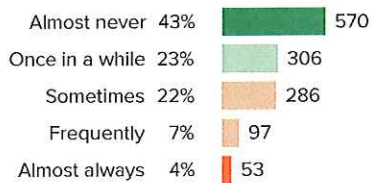
Your average

82%

1,313 responses

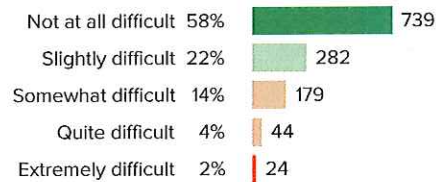
How did people respond?

Q.1: How often do you worry about violence at your child's school?



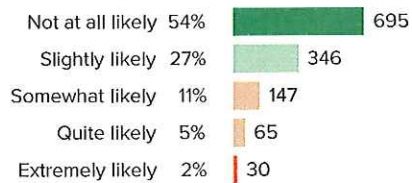
Favorable: **67%**

Q.2: If a student is bullied at your child's school, how difficult is it for him/her to get help from an adult?



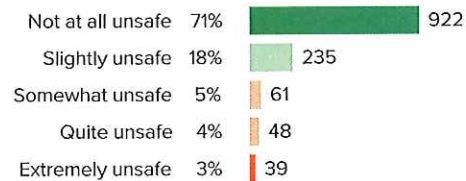
Favorable: **81%**

Q.3: How likely is it that someone from your child's school will bully him/her online?



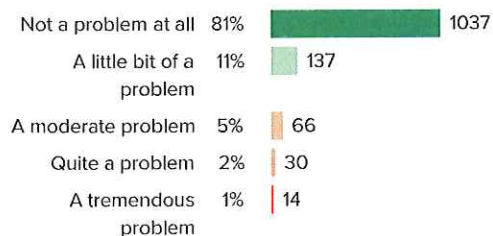
Favorable: **81%**

Q.4: Overall, how unsafe does your child feel at school?



Favorable: **89%**

Q.5: To what extent are drugs a problem at your child's school?



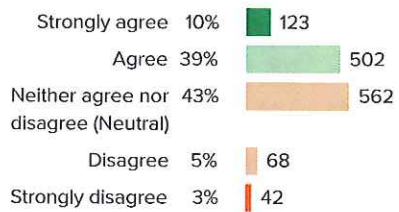
Favorable: **91%**



Other questions

How did people respond? _____

Q.1: Students at my child's school will try to stop students from insulting or making fun of other students.



Favorable: **48%**

Spring 2017

Questions and Parameters Used to Assess Family Engagement on the Panorama Survey

Family Engagement: The degree to which families become involved with and interact with their child's School.

School	Number of Participants	Overall % of Family Engagement	Q1: How often do you meet in person with a teacher	Q2: How often are you involved in a Parent Group	Q3: How often do you help or volunteer at school	Q4: How often do you visit your child's school
District	1313	19	11	15	11	38
Bielefield	75	25	17	23	19	41
Farm Hill	92	19	7	21	10	37
Lawrence	83	24	16	22	12	44
Macdonough	71	36	35	21	18	70
Moody	178	15	3	11	8	37
Snow	211	18	16	9	11	37
Spencer	85	24	20	21	15	39
Wesley	90	24	9	22	17	47
Keigwin	123	10	4	8	3	24
WWMS	109	13	7	11	6	27
MHS	196	15	3	14	10	34

Numbers reflect the percentage of families that responded favorably checking options Monthly, Weekly or more on questions 1, 3, 4 and Quite Involved or Extremely Involved on question 2.

Scale Q1,3,4: Almost Never Once or twice per year Every few months Monthly Weekly or more

Scale Q2: Not at all involved Slightly involved Somewhat involved Quite involved Extremely Involved

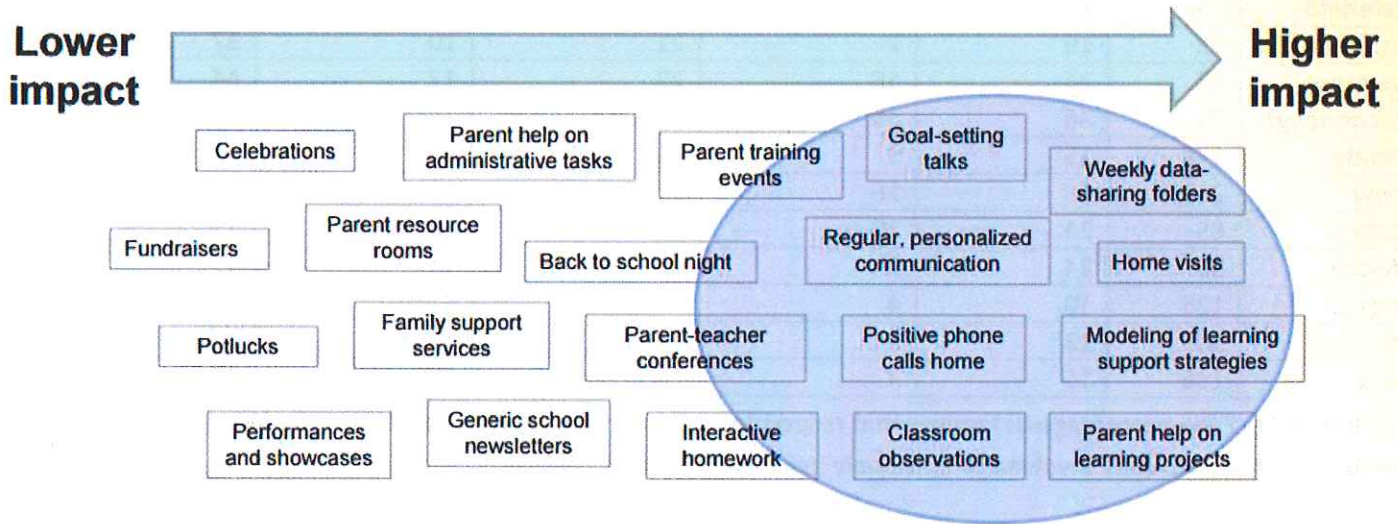
It is important to note that the definition of Family Engagement is much more comprehensive than these four questions. Middletown's Parent Involvement Policy has adopted the National Network of Partnership Schools framework from Joyce Epstein out of John Hopkins University which includes assessment of:

- Communications; welcoming, two-way, ongoing and flexible
- Supporting Parenting
- Supporting Learning at Home
- Supporting Parents as Decision Makers
- Collaborating with the Community
- Volunteering which does include attending events in the schools

We have begun a rollout of the new Dual Capacity Framework from Dr. Karen Mapp out of Harvard University. According to Dr. Mapp family-school relationships are not only about how schools can more effectively engage parents and guardians but developing parent's capacity to contribute to their children's learning is just as important. If effective cradle-to-career educational partnerships between home and school are to be implemented, engagement activities must include developing parent/guardian and staff capacity. When opportunities for partnerships are effectively implemented skills, knowledge, and dispositions of all stakeholders support student achievement and the improvement of schools.

Panorama can provide us with a more comprehensive Family-School Relationships survey. We also have our Nellie Mae planning grant and coaches to explore future assessments of Family Engagement. Please see a broader perspective of Family Engagement on reverse side.

Our Perspective on Relative Impact of Family Engagement Strategies on Student Learning



FLAMBOYANT
FOUNDATION

Flamboyant Foundation defines family engagement as collaboration between families and educators that accelerates student learning.



Middletown

Family-School Relationships Survey
Fall 2017



Report created by
Panorama Education



Summary

Topic Description	Results
Barriers to Engagement Factors that can create challenges for families to interact with or become involved with their child's school. Survey-takers responded to the question, "How big of a problem are the following issues for becoming involved with your child's current school?"	90%
School Climate Perceptions of the overall social and learning climate of the school.	75%
School Fit Families' perceptions of how well a school matches their child's developmental needs.	72%

1,243 responses

Barriers to Engagement

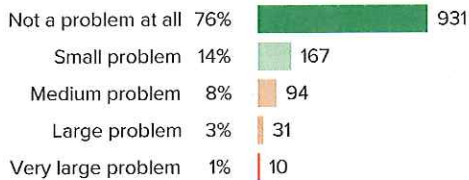
Your average

90%

1,243 responses

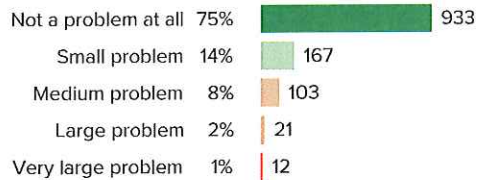
How did people respond?

Q.1: Transportation-related challenges?



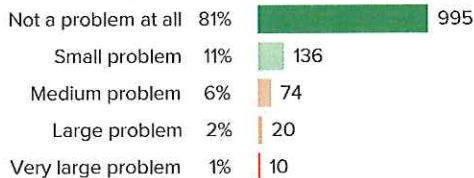
Favorable: **89%**

Q.2: You feel unsure about how to communicate with the school?



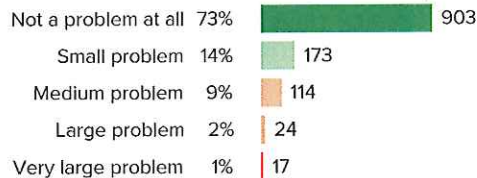
Favorable: **89%**

Q.3: The school is not welcoming to parents?



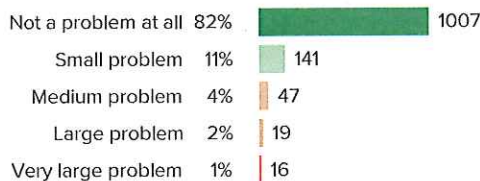
Favorable: **92%**

Q.4: You do not feel a sense of belonging with your child's school community?



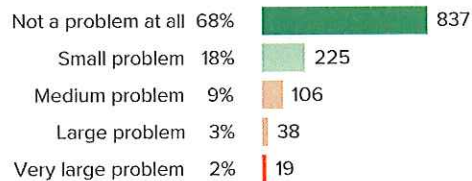
Favorable: **87%**

Q.5: Negative memories of your own school experience?



Favorable: **93%**

Q.6: You worry that adults at the school will treat your child differently if you raise a concern?



Favorable: **87%**

School Climate

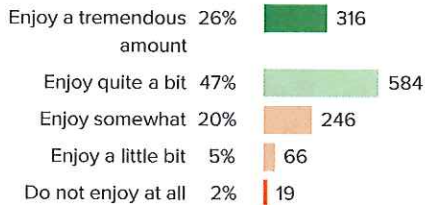
Your average

75%

1,243 responses

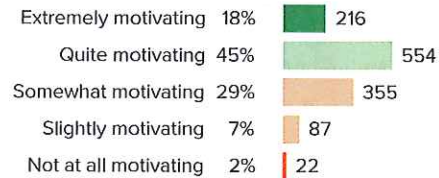
How did people respond?

Q.1: To what extent do you think that children enjoy going to your child's school?



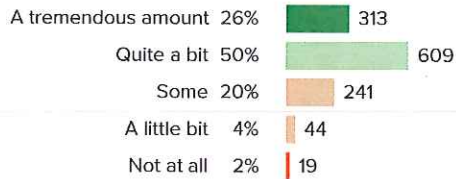
Favorable: **73%**

Q.2: How motivating are the classroom lessons at your child's school?



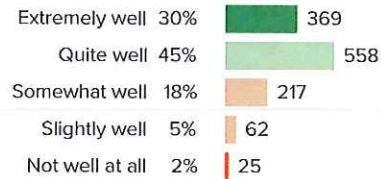
Favorable: **62%**

Q.3: How much does the school value the diversity of children's backgrounds?



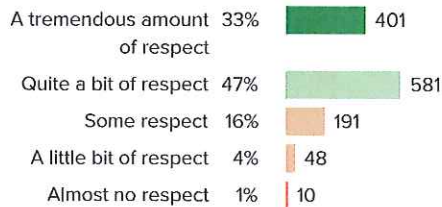
Favorable: **75%**

Q.4: How well do administrators at your child's school create a school environment that helps children learn?



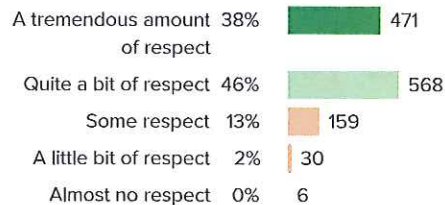
Favorable: **75%**

Q.5: Overall, how much respect do you think the children at your child's school have for the staff?



Favorable: **80%**

Q.6: Overall, how much respect do you think the teachers at your child's school have for the children?



Favorable: **84%**

School Fit

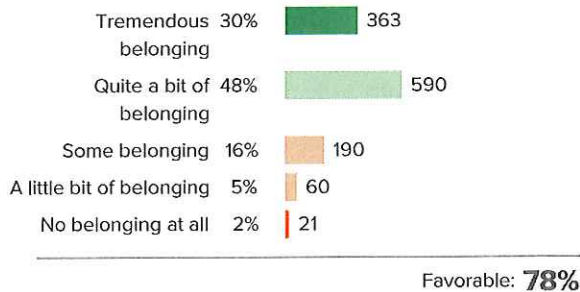
Your average

72%

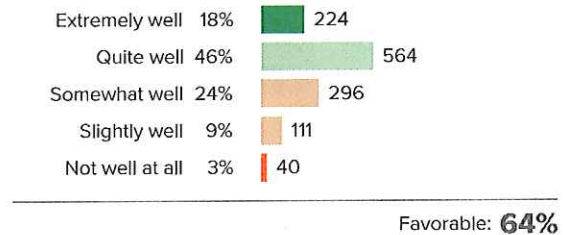
1,243 responses

How did people respond?

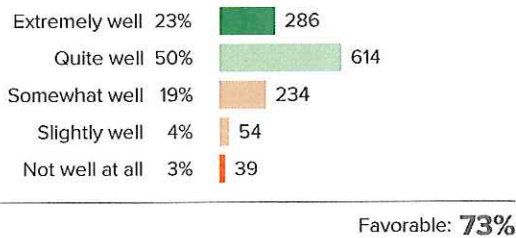
Q.1: How much of a sense of belonging does your child feel at his/her school?



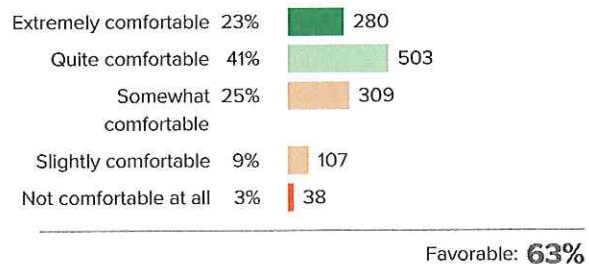
Q.2: How well do the activities offered at your child's school match his/her interests?



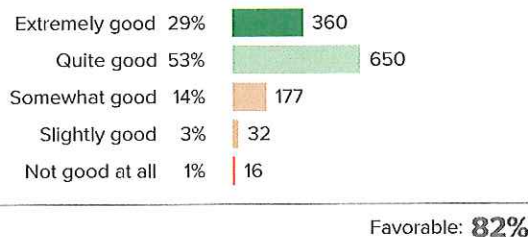
Q.3: At your child's school, how well does the overall approach to discipline work for your child?



Q.4: How comfortable is your child in asking for help from school adults?



Q.5: Given your child's cultural background, how good a fit is his/her school?

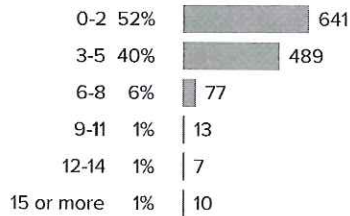




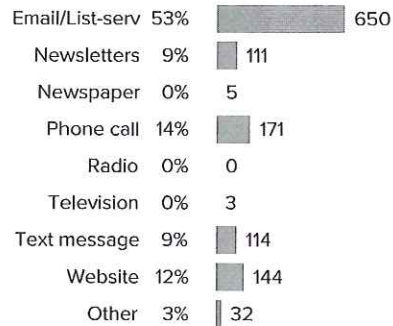
Background Questions

How did people respond? _____

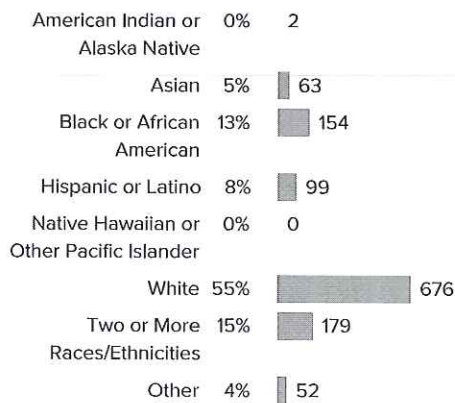
Q.1: In an average day, how many hours of "screen time" (time in front of computers, television, texting, video games, etc.) does your child spend?



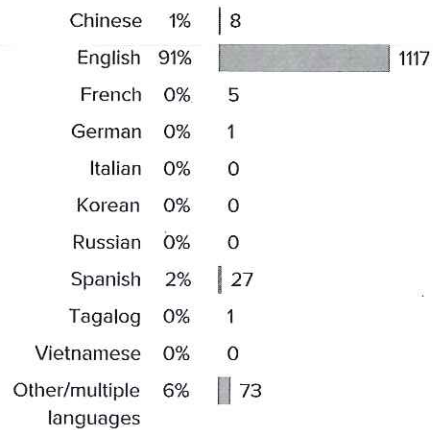
Q.2: Of the following, which source do you use the most to get information about the school/district?



Q.3: What is your child's race or ethnicity?

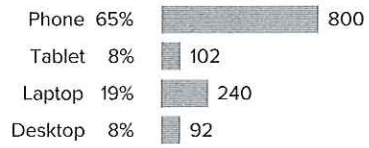


Q.4: Please indicate the primary language you speak with your child currently. (Please check only one).





Q.5: As a parent/guardian, how do you access technology?



Next Generation Accountability Report

Middletown Public Schools



Next Generation Accountability Report

Indicator 1:	Academic Achievement
Indicator 2:	Academic Growth
Indicator 4:	Attendance
Indicator 5:	Preparation for College and Career Readiness CourseWork
Indicator 6:	Preparation for College and Career Exams
Indicator 7:	Graduation - On Track in 9th Grade
Indicator 8 & 9:	Graduation (4-year All Students, 6-year High Needs)
Indicator 10	Postsecondary Entrance
Indicator 11 & 12	Physical Fitness & Art Access

How did we do?



Next Generation Accountability: Middletown Public Schools

	15-16	16-17	Growth
Accountability Index Score (Internal)	71.2%	70.1%	-1.1%
Accountability Index Points Earned	961.6	947.0	-14.6



Middletown's 2016-2017 Next Generation Accountability Report

	Indicator	Index/Rate ¹	Target	Points Earned	Max Points	% Points Earned	State Avg Index/Rate
1a.	ELA Performance Index – All Students	64.5	75	43.0	50	86.1%	67.1
1b.	ELA Performance Index – High Needs Students	54.7	75	36.5	50	73.0%	55.9
1c.	Math Performance Index – All Students	59.1	75	39.4	50	78.8%	62.2
1d.	Math Performance Index – High Needs Students	49.2	75	32.8	50	65.6%	50.5
1e.	Science Performance Index – All Students	51.7	75	34.5	50	69.0%	55.3
1f.	Science Performance Index – High Needs Students	44.6	75	29.7	50	59.5%	45.2
2a.	ELA Avg. Percentage of Growth Target Achieved – All Students	53.5%	100	53.5	100	53.5%	55.4%
2b.	ELA Avg. Percentage of Growth Target Achieved – High Needs Students	47.3%	100	47.3	100	47.3%	49.8%
2c.	Math Avg. Percentage of Growth Target Achieved – All Students	57.7%	100	57.7	100	57.7%	61.7%
2d.	Math Avg. Percentage of Growth Target Achieved – High Needs Students	53.0%	100	53.0	100	53.0%	53.7%
4a.	Chronic Absenteeism – All Students	9.1%	<=5%	41.9	50	83.7%	9.9%
4b.	Chronic Absenteeism – High Needs Students	13.6%	<=5%	32.7	50	65.4%	15.8%
5.	Preparation for CCR – % taking courses	72.7%	75%	48.4	50	96.9%	70.7%
6.	Preparation for CCR – % passing exams	37.7%	75%	25.1	50	50.3%	43.5%
7.	On-track to High School Graduation	92.5%	94%	49.2	50	98.4%	87.8%
8.	4-year Graduation All Students (2016 Cohort)	86.5%	94%	92.0	100	92.0%	87.4%
9.	6-year Graduation - High Needs Students (2014 Cohort)	81.1%	94%	86.2	100	86.2%	82.0%
10.	Postsecondary Entrance (Class of 2016)	64.5%	75%	86.0	100	86.0%	72.0%
11.	Physical Fitness (estimated part rate) and (fitness rate)	95.2%	75%	27.6	50	55.1%	92.0%
12.	Arts Access	36.6%	60%	30.5	50	60.9%	50.5%

Middletown's 2016-2017 Next Generation Accountability Report (continued)

Gap Indicators	Non-High Need Rate*	High Needs Rate	Size of Gap	State Gap Mean + 1 Stdev**	Is Gap an Outlier?
Achievement Gap Size Outlier?					Y
ELA Performance Index Gap	74.2	54.7	19.5	16.7	
Math Performance Index Gap	68.9	49.2	19.8	18.7	
Science Performance Index Gap	58.3	44.6	13.7	16.6	
Graduation Rate Gap (2014 Cohort)	94.0%	81.1%	12.9%	12.0%	Y
	Participation Rate		Rate		
	ELA – All Students		99.7%		
	ELA – High Need Students		99.5%		
	Math – All Students		99.6%		
	Math – High Need Students		99.4%		
	Science – All Students		99.5%		
	Science – High Need Students		99.2%		

Middletown's 2016-2017 Next Generation Accountability Report

	Indicator	% Points Earned		
		2015-16	2016-17	
1a.	ELA Performance Index – All Students	87.1%	86.1%	↑
1b.	ELA Performance Index – High Needs Students	74.9%	73.0%	↓
1c.	Math Performance Index – All Students	77.8%	78.8%	↑
1d.	Math Performance Index – High Needs Students	65.2%	65.6%	↑
1e.	Science Performance Index – All Students	70.3%	69.0%	↓
1f.	Science Performance Index – High Needs Students	60.0%	59.5%	↑
2a.	ELA Avg. Percentage of Growth Target Achieved – All Students	58.6%	53.5%	↓
2b.	ELA Avg. Percentage of Growth Target Achieved – High Needs Students	56.3%	47.3%	↓
2c.	Math Avg. Percentage of Growth Target Achieved – All Students	57.3%	57.7%	↑
2d.	Math Avg. Percentage of Growth Target Achieved – High Needs Students	53.4%	53.0%	↑
4a.	Chronic Absenteeism – All Students	83.8%	83.7%	↑
4b.	Chronic Absenteeism – High Needs Students	63.9%	65.4%	↓
5.	Preparation for CCR – % taking courses	89.0%	96.9%	↓
6.	Preparation for CCR – % passing exams	42.1%	50.3%	↓
7.	On-track to High School Graduation	93.2%	98.4%	↓
8.	4-year Graduation All Students (2016 Cohort)	93.9%	92.0%	↓
9.	6-year Graduation - High Needs Students (2014 Cohort)	86.6%	86.2%	↑
10.	Postsecondary Entrance (Class of 2016)	88.1%	86.0%	↓
11.	Physical Fitness (estimated part rate) and (fitness rate)	57.4%	55.1%	↓
12.	Arts Access	70.3%	60.9%	↓

Change between 15-16 percentile point is indicated as ↑

Academic Performance & Growth Indicators: ELA

INDICATOR GROWTH	2015-2016	2016-2017	GROWTH
ELA Performance Index: All Students	65.3	64.5	-0.8
ELA Performance Index: High Needs	56.2	54.7	-1.5
ELA Academic Growth: All Students	58.6	53.5	-5.1
ELA Academic Growth High Needs	56.3	47.3	-9.0

GAP ANALYSIS	2015-2016	2016-2017	CHANGE
ELA Performance Index: All Students to High Needs	9.1	9.8	+0.7
ELA Academic Growth Indicator: All Students to High Needs	2.3	6.2	+3.9

Academic Performance & Growth Indicators: Math

INDICATOR GROWTH	2015-2016	2016-2017	GROWTH
Math Performance Index: All Students	58.3	59.1	0.8
Math Performance Index: High Needs	48.9	49.2	0.3
Math Academic Growth: All Students	57.3	57.7	0.4
Math Academic Growth High Needs	53.4	53.0	-0.4

GAP ANALYSIS	2015-2016	2016-2017	CHANGE
Math Performance Index: All Students to High Needs	9.4	9.9	+0.5
Math Academic Growth Indicator: All Students to High Needs	3.9	4.7	+0.8

Chronic Absenteeism Indicator

	15-16	16-17	Change
Chronic Absenteeism: All Students	9.1%	9.1%	0.0
Chronic Absenteeism: High Needs	14.0%	13.6%	-0.4%
Chronic Absenteeism Gap %: All Students & High Needs	4.9%	4.5%	-0.4%

CCR & Graduation Indicators

	15-16	16-17	Growth
Preparation for CCR (COURSES)	66.7%	72.7%	6.0%
Preparation for CCR (EXAMS)	31.6%	37.7%	6.1%
On-Track to High School Graduation	87.6%	92.5%	4.9%
4-year Graduation All Students	88.3%	86.5%	-1.8%
6-year Graduation High Needs	81.4%	81.1%	-0.3%
Postsecondary Entrance	66.1%	64.5%	-1.6%

Physical Fitness & Art Access Indicators

	15-16	16-17	Growth
Physical Fitness (estimated part rate) and (fitness rate)	93.6%	95.2%	1.6%
	43.1%	41.3%	-1.8%
Arts Access	42.2%	36.6%	-5.6%

How did we do?

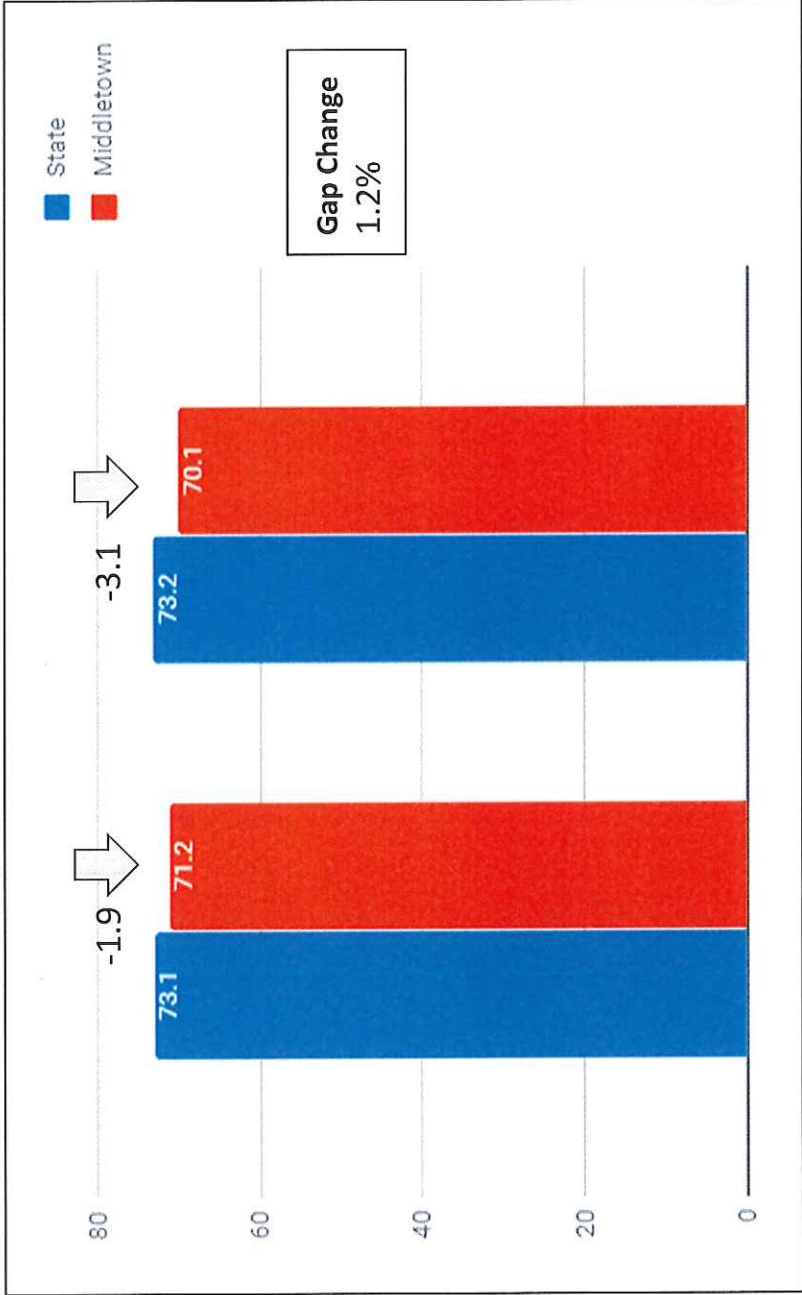
State



% Points Earned Comparison: Middletown & State

	Indicator	MIDDLETOWN			STATE		
		2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
1a.	ELA Performance Index – All Students	87.1%	86.1%	-1.0%	90.3%	89.5%	-0.8%
1b.	ELA Performance Index – High Needs Students	74.9%	73.0%	-1.9%	75.6%	74.5%	-1.1%
1c.	Math Performance Index – All Students	77.8%	78.8%	1.0%	81.9%	82.9%	1.0%
1d.	Math Performance Index – High Needs Students	65.2%	65.6%	0.4%	66.5%	67.3%	0.8%
1e.	Science Performance Index – All Students	70.3%	69.0%	-1.3%	76.7%	73.7%	-3.0%
1f.	Science Performance Index – High Needs Students	60.0%	59.5%	-0.5%	62.7%	60.3%	-2.4%
2a.	ELA Avg. Percentage of Growth Target Achieved – All Students	58.6%	53.5%	-5.1%	63.8%	55.4%	-8.4%
2b.	ELA Avg. Percentage of Growth Target Achieved – High Needs Students	56.3%	47.3%	-9.0%	58.3%	49.8%	-8.5%
2c.	Math Avg. Percentage of Growth Target Achieved – All Students	57.3%	57.7%	0.4%	65.0%	61.7%	-3.3%
2d.	Math Avg. Percentage of Growth Target Achieved – High Needs Students	53.4%	53.0%	-0.4%	57.4%	53.7%	-3.7%
4a.	Chronic Absenteeism – All Students	83.8%	83.7%	-0.1%	81.4%	80.4%	-1.0%
4b.	Chronic Absenteeism – High Needs Students	63.9%	65.4%	1.5%	57.7%	56.8%	-0.9%
5.	Preparation for CCR – % taking courses	89.0%	96.9%	7.9%	90.1%	94.2%	4.1%
6.	Preparation for CCR – % passing exams	42.1%	50.3%	8.2%	54.2%	58.0%	3.8%
7.	On-track to High School Graduation	93.2%	98.4%	5.2%	90.5%	93.4%	2.9%
8.	4-year Graduation All Students (2016 Cohort)	93.9%	92.0%	-1.9%	92.8%	93.0%	0.2%
9.	6-year Graduation - High Needs Students (2014 Cohort)	86.6%	86.2%	-0.4%	83.6%	87.2%	3.6%
10.	Postsecondary Entrance (Class of 2016)	88.1%	86.0%	-2.1%	95.9%	96.0%	0.1%
11.	Physical Fitness (estimated part rate) and (fitness rate)	57.4%	55.1%	-2.3%	33.7%	68.8%	35.1%
12.	Arts Access	70.3%	60.9%	-9.4%	79.2%	84.2%	5.0%
Accountability Index		71.2%	70.1%	-1.1%	73.1%	73.2%	0.1%

Comparison of Accountability Indices State and District Gap



2016

2017

How did our schools do?



Accountability Index, Points, Category & Gap: Elementary

	Accountability Index		Category, Gap & Participation				
	2016	2017	Change	2016 Category	2016 Gap/Part	2017 Category	2017 Gap/Part
Bielefield	68.0 %	67.6%	-0.4%	3	Gap - ELA/Math	3	Gap ELA
Farm Hill	61.2 %	68.8%	7.6%	3	Gap - ALL	3	Gap - ALL
Lawrence	76.1 %	83.7%	7.6%	2		1*	
Macdonough	60.3 %	57.5%	-2.8%	4		3	Gap - ELA
Moody	82.7 %	80.1%	-2.6%	1		1*	
Snow	69.9 %	72.3%	2.4%	2		2	
Spencer	71.8 %	73.5%	1.7%	2		3	G Top Quartile Cutoff Elementary (2017): 77.57936419
Wesley	76.9 %	74.1%	-2.8%	3	Gap - ELA/Math	3	Gap - ELA

Accountability Index, Points, Category & Gap: Secondary										
	Accountability Index			Points Earned			Category, Gap & Participation			
	2016	2017	Change	2016	2017	Change	2016 Category	2016 Gap/Part	2017 Category	2017 Gap/Part
Keigwin	65.2 %	63.8%	-1.4%	489.0	478.8	-10.2	3	Gap - ELA	3	Gap - ELA & Math
Woodrow Wilson	64.2 %	58.5%	-5.7%	577.6	526.7	-51.4	3	Gap - ELA & Science	3	Gap - ELA & Math
Middletown High School	73.6 %	71.2%	-2.6%	920.1	889.9	-30.2	3		3	Gap - ELA

2016

Keigwin Max Points: 750
Wilson Max Points: 900
MHS Max Points: 1250

2017

Keigwin Max Points: 750
Wilson Max Points:
MHS Max Points

Top Quartile Cutoff (2017):

Middle: 77.57936419
High School: 81.71721362

How do we compare?

Alliance District



ALLIANCE DISTRICT: Index and Points

	Accountability Index			Total Points Earned		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
	Norwalk	72.7%	76.9%	4.2	981.3	1037.9
Stamford	73.0%	74.2%	1.2	985.5	1001.3	15.8
Windsor	71.4%	73.8%	2.4	964.3	996.5	32.0
Bristol	72.8%	72.9%	0.1	983.4	984.4	1.0
Vernon	72.4%	72.3%	-0.1	978.0	975.6	-2.4
Hamden	70.2%	72.0%	1.8	948.2	971.4	23.2
Bloomfield	73.6%	72.0%	-1.6	993.4	972.2	-21.2
Windsor Locks	74.1%	71.7%	-2.4	1000.0	968.2	-31.8
Putnam	70.0%	70.9%	0.9	945.1	957.7	12.6
Danbury	72.6%	70.3%	-2.3	980.4	948.4	-32.0
East Windsor	70.3%	70.2%	-0.1	948.4	947.9	-0.5
Middletown	71.2%	70.1%	-1.1	961.6	947.0	-14.7
West Haven	69.4%	68.9%	-0.5	867.4	929.9	62.5
Naugatuck	68.1%	68.4%	0.3	920.0	923.6	3.6
Windham	67.6%	65.8%	-1.8	913.0	887.9	-25.1
East Haven	64.2%	65.0%	0.8	866.9	877.1	10.2
Ansonia	65.7%	64.9%	-0.8	886.7	876.5	-10.2

ALLIANCE DISTRICT: Index and Points (cont.)

	Accountability Index			Total Points Earned		
	2015-2016	2016-2017	Change	2015-2016	2016-2017	Change
Killingly	71.1%	64.8%	-6.3	959.9	875.0	-84.9
Meriden	66.6%	64.4%	-2.2	899.3	868.7	-30.6
East Hartford	64.9%	64.4%	0.5	876.1	869.0	-7.1
New Haven	64.3%	64.0%	-0.3	867.4	864.3	-3.1
Derby	63.0%	63.3%	0.3	850.6	854.5	3.7
Winchester	66.4%	63.0%	-3.4	*	*	
Manchester	65.8%	62.8%	-3.0	888.7	848.4	-40.3
Bridgeport	56.4%	59.3%	2.9	761.1	801.1	40.0
Waterbury	57.8%	58.9%	1.1	780.9	794.5	13.6
New London	58.0%	58.7%	0.7	783.1	791.8	8.7
Norwich	62.3%	58.1%	-4.2	*	*	
Hartford	59.9%	57.8%	-2.1	809.2	779.9	-29.3
New Britain	57.9%	55.7%	-2.2	781.5	751.7	-29.8

* District's Total Points Earned differs from other Alliance Districts

Next Generation Accountability Report

Middletown Public Schools



MIDDLETOWN BOARD OF EDUCATION
BUDGET COMMITTEE

Minutes

Monday, February 12, 2018, 5:30 PM
Dr. Alfred B. Tychsen Administration Building

BOE Members Present: Sean King (Chair), Deborah Cain, Lisa Loomis, Christopher Drake, Marilyn Rios and Cheryl McClellan

Also Present: Dr. Conner, Dr. Macri, Lynda MacPherson, Michele DiMauro, Marco Gaylord, Amy Clarke, and Pat Alston, Community Member, Ed McKeon, Community Member, Vincent Loffredo, Community Member, Robert Santangelo, Common Councilman, Linda Salafia, Common Councilwoman, Representatives of Dattco, Inc., other members of the public

The meeting was called to order at 5:30 PM.

1. Minutes of January 8, 2018 Meeting

Motion to approve minutes made by Lisa Loomis, Second by Cheryl McClellan - unanimous vote to approve minutes

2. Line Item Transfers

A discussion was held regarding three line items. Regarding security monitoring and “go bags” Ms. MacPherson stated that additional details would be provided to the full Board at the next night’s meeting on 2/13/18. Regarding the classroom printers, printers are being removed from classrooms and copiers will be utilized more for classroom materials as a cost saving strategy

3. Finance Report

Ms. MacPherson presented an updated finance report. She explained that the two open positions identified in her report under Purchased Services are the Purchasing Agent and an Accounting expert in the business office. She further explained that the city, not the Board, is responsible for hiring those positions. Regarding the \$320,000 negative balance in the certified regular salary line, Ms. MacPherson will provide a further update to the Committee at the next meeting on 3/12/18. She stated that she will provide another update on the phone audit at the next meeting, but the auditor’s compensation is contingent upon achieving savings. With respect to tuition, the dramatic increase (\$140,000) in SPED tuition to private sources was due to two additional student placements (average \$70,000). Mr. King commented that it was important for stakeholders to understand how much of an impact just one or two students can have on the the Board’s budget and expenses. Ms. MacPherson further stated that we had budgeted a deficit in our tuition and that the deficit would be covered by carryover funds from the 2016-17 school year. The budget for 2017-18 estimated \$500,000 in carryover funds, and we ended up with approximately \$802,000 in carryover funds. Mr. Drake commented on the increase in the surplus on the magnet tuition stating that TEMS had overcharged the district. Presently, they are anticipating keeping student enrollment at 110, and have not committed to increasing tuition for 2018-19. CREC school tuition has not increased significantly.

4. Food Services/CEP Discussion

Director of Food Services, Janet Calabro, provided a presentation on the CEP program and its financial impact on the district under its current implementation. In essence, the CEP program allows the district to identify groups of students who are eligible for free and reduced lunches not associated with applications for other aid; the district can identify schools individually or by groups, and identified

schools/groups can receive school-wide free-reduced lunch if over 40% eligible. However, if under 62% eligible, federal reimbursement rates may not cover complete costs of meals. The higher the percentage, the greater the reimbursement rates. The district's current structure identifies Bielefield as its own group and Farm Hill/MacDonough as a separate group, which provided access to free-reduced meals to all students at the three schools. The current arrangement is creating a deficit in our food services line, which must be covered by non-federal dollars (i.e., the Board's general fund). Ms. Calabro wanted to bring this to the attention of the Board to make sure the Board can consider addressing the deficit. Mr. McKeon provided some historical context, stating that the groupings elected by the Board in the past were intended to expand free-reduced meal programs to as many students as possible. He stressed that the importance of expanding the program ensured that students who need breakfast and lunch meals would not face hunger as a barrier to learning and students with greater needs would not face stigmatization from being identified as poor or needy at the lunch counter. After additional discussion, the matter was tabled until April.

5. Transportation Bid Update

Rich LaBrie and representatives of Dattco, Inc. gave a presentation regarding Dattco's bid for the District's next five year bus contract and encouraged the Board to award the contract to Dattco as the lower responsible bidder. Mr. LaBrie emphasized his additional work in contacting non-disclosed references (all had positive comments) and comparing Dattco's bid with bids in other districts to ensure that the bid represented fair market rates. He further emphasized that Dattco's bid represented approximately a 3% decrease in transportation costs compared to a renewal of Dattco's contract without a bidding process.

6. 2018-19 Budget

Dr. Conner provided a preview of his presentation to the Board on 2/13/18. The highlights included a modest increase in the BOE budget of 2.89%. The budget was built upon five academic budget drivers. It will 100% fund academic initiatives. It would align with national ESSA policies. It would return compliance with the purpose of Alliance funding to shift salaries back to the operating budget and utilize Alliance funding to fill gaps in innovation. Absent the modifications and efficiencies incorporated in the proposed budget, the district would require a 7% increase in the budget to maintain the status quo.

7. Legal Services RFQ Update

Discussion regarding the legal services RFQ was tabled due to time constraints, as a special meeting of the BOE was scheduled for 7:00 p.m.

The next Budget Committee Meeting is scheduled for: March 12, 2018

The meeting adjourned at 7:01 PM.

Respectfully submitted,

Sean King
Budget Committee Chair

**MIDDLETOWN BOARD OF EDUCATION
CURRICULUM COMMITTEE**

February 28, 2018

Dr. Alfred B. Tychsen Administration Building

2:30 PM

<u>Board of Education Committee Members Present</u> Lisa Loomis, Chair	<u>Also Present</u> Dr. Enza Macri, Associate Superintendent Amy Mullen, K-5 ELA Curriculum Coach Michelle Gohagon, Director of Instructional Technology and Library/Media centers Crystal Caouette, 6-12 Science Supervisor Sheila Daniels, community member Meg Susi, community member Patricia Alston, community member
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Highlights of Meeting:

- Culturally Responsive Curriculum:
 - District Equity Leadership Team (DELT) has recognized culturally representative curriculum is important and lacking and begun efforts to change this: educating staff about race/racism/privilege; developing rubric to audit curricular resources and assessments (audit will take 3-5 years beginning next year); want to reassure teachers that administrators will support them if they represent certain groups of people (e.g. families with 2 moms or 2 dads) and get some backlash
 - Amy Mullen has been working to purchase culturally responsive language arts materials for elementary level; School librarians have been purchasing culturally responsive books - working with teachers to improve their classroom libraries
 - Columbus Day and Thanksgiving not formally included in curriculum. Teachers are probably doing activities around these holidays, but administrators do not have a sense of how Native Americans are being represented in those materials/activities. Native Americans are included in 3rd and 5th grade language arts units
 - Long-term goal is for black history to be represented meaningfully throughout the year, not just during February.
- Equitable access to rigorous curriculum:
 - District has made great strides working with national organization Attendance Works in reducing chronic absenteeism by employing best practices including monthly meetings to look at attendance data, attendance contracts, and communication to families; grants for home visits by Kindergarten teachers have been very effective. We've gone from 7% chronic absenteeism at elementary to 3.5% (goal is to be below 5%). As a district, we've gone from 10% to 9% because focus has been at elementary level - best practice is to focus there to see improvement over time. Also key to attendance is relationships between families and school secretaries and principals. Spikes in absenteeism are seen when there are transitions in those positions. Lawrence School a great model. Groups with highest absences are free/reduced meals, Black, and Hispanic/Latinx. Goal/challenge is to sustain best-practices year to year.
 - Suspension not an issue at elementary level due to PBIS and restorative practices
 - Equitable kindergarten placement - students screened and committees balance classes accordingly
 - Use of flexible groupings and data team process should ensure that students are not stuck in "low" reading/math group.
 - STEM at MacDonough - Purpose is to serve talented and gifted population (defined as top 3-5% of pop) at MacDonough to also address unequal access to resources across the district. Students apply, can fill 21 spots for STEM intervention, after school program, and summer program. Information to nominate 3rd and 4th graders on website - Teaching & Learning - Talented & Gifted
 - Brief discussion of Equal Opportunity Schools (EOS) and Upward Bound partnerships at high school - will revisit at next meeting
- Other equity issues at elementary level - PTAs bring in very different amounts of money. How can we raise awareness among PTAs about how this can impact equity in the district? This was not the case in the past when there was the MSA.

Next Meeting:

- Suicide Prevention Curriculum
- NGSS book adoption
- Curricular Equity at the secondary level

The meeting adjourned at 4:00 PM
The next meeting will be March 21, 2017 at 2:30 PM
at Dr. Alfred B. Tychsen Administration Building

Respectfully submitted,
Lisa Loomis,
Curriculum Committee Chair

Upcoming meetings:
March 21, 2018
April 25, 2018
May 23, 2018
June 13, 2018

Middletown Public Schools -Board of Education
Facilities Committee Meeting Minutes

Held at the Board of Education Building, Room "A" on February 21, 2018

The meeting was called to order at 5:35 PM.

Present:

Chair Deborah Cain, Vinnie Loffredo, Jim D'Antonio,
Michael Harris, Sean King and David Bauer

I. Introduction

II. Review of January 24, 2018 Meeting Minutes

Accepted by Sean King and seconded by Deborah Cain

III. Trades Issues within the District

Tabled until March meeting

IV. Future Woodrow Wilson Middle School Update

Vinnie Loffredo recently was appointed to the new school committee.

The next meeting is being held on February 22, 2018 at 6 PM at the Board of Education building, Conference Room "A". Further discussion will be had in regards to how the \$50K will be spent towards the new building. Professional services will help to locate an architect.

V. Status of Middletown High School Fuel Cell

The Middletown High had concerns about the contract which is not easy to change so we need to move forward. We generate 180k/year of revenue for the fuel cell but need to do some fine tuning concerning the costs where the contract didn't protect us as we had thought it would. Middletown High discovered units being little higher than we needed. Michael Harris will question Eversource why they are running more than we need. We need to be on the distributed generation rider which is a better deal and protect us against the demand charges as well as coverage for maintenance after hours. They will also be able to tell us how to get space heat from the unit and how to reduce natural gas costs.

Vinnie Loffredo suggested that people go to the high school and take a look at the fuel cell. We need to hold the people who currently hold the contract accountable for issues that arise. David Bauer stated it came in as a 200 kW fuel cell and now the smallest unit is a 400 kW and asked if we could do periodic running of the generator on down time instead of peak.

Michael Harris will be meeting Doosan and Constellation and will inform the Facilities Committee when this will be so those who wish can attend as well.

VI. Macdonough School Heating Issues

This was addressed and staff was shown directions with the heat.

VII. Status of Alliance Grant Expenditure

Jim D'Antonio gave the list of Alliance projects which need to be completed by August 31, 2018.

VIII. Discussion/Approval of Design of Farm Hill Playground

Leslie Spatola spoke in behalf of John Cross who was absent at this meeting stating that John from Miracle Recreation was going to do 2 more color schemes for the playground and then put it on poster board for the student to approve. John will then present the design to the Governance Council and PTA on February 6th for approval then bring to Facilities Committee for their approval.

Miscellaneous

Jim D'Antonio said that the schools are doing well in terms of not being much sickness. Custodians are cleaning everything as much as possible.

The meeting adjourned at 6:45 PM accepted by Deborah Cain and seconded by Sean King.

The next meeting will be on Wednesday, March 21, 2018 and will be held at the Board of Education Building, Conference Room "A".

The following meetings will be on 04/18/18*, 05/16/18, 06/20/18, no meetings in July or August, 09/19/18, 10/17/18, 11/21/18, 12/19/18 and 01/16/19.

Respectfully,

Leslie A. Spatola,

Leslie A. Spatola
Facilities Committee Recording Secretary
Board of Education - Middletown Public Schools

**MIDDLETOWN BOARD OF EDUCATION
POLICY COMMITTEE
Minutes
Tuesday, February 27, 2018
IT ANNEX, 310 Hunting Hill Avenue, Middletown, CT
8:30 A.M.**

Board of Education Policy Committee Members Present:

Cheryl A. P. McClellan, Chair
Edward Ford
Christopher Drake, Chairman Board of Education

Also Present:

Michele DiMauro, Manager of Human Resources
Jennifer Cannata, Principal Snow School
Kathleen Bengtson, Administrative Assistant
Christopher Sugar, Community Member

Because Christopher Drake had a short amount of time, Cheryl requested the Agenda be amended to move Bylaw #9130 - Committees to the first item to be discussed. All agreed.

The following policies and bylaws were reviewed:

#9130 - Committees – BYLAW – This current bylaw was revised June 10, 2014. There was a suggestion to consolidate the Communication Committee and the Policy Committee -should this bylaw be revised to reflect same? Kathy provided the latest bylaw from CABB which was older than our current policy.

Christopher Drake presented his suggested changes to this policy, which included an explanation of each Standing Committee:

- **Budget: The Budget Committee shall have authority over educational spending, budget adjustments, contracts, and other financial matters of the Board.**
- **Communications**
- **Curriculum: The Curriculum committee shall have authority over district curriculum, academic requirements – including graduation requirements – the acquisition and purchasing of educational technology, and other academic matters of the Board.**

▪ **Facilities: The Facilities committee shall have authority over the care and maintenance of all schools, school grounds, school assets and other property – real or personal – under the jurisdiction of the Board.**

▪ **Negotiations**

▪ **Policy: The Policy committee shall have authority over Board policy and bylaws and the implementation and communication of such policy and other matters relating to communication and the legal responsibilities of the Board.**

▪ **Transportation**

All board members are permitted to attend and participate in all Standing Committees of the Board. As Standing Committees are advisory in nature, there shall be no quorum requirements for committee meetings and rules of procedure need not be followed. Standing Committee procedure shall be at the discretion of the committee chairperson.

He felt it would be beneficial to scale down the seven standing committees, which presently exist. Chris recommends we eliminate the Communications, Negotiations, and Transportation Committees.

Communications: (Merge Policy and Communications Committees).

He feels the Policy Committee addresses three matters - as how it relates to:

- students,
- the board as an employer, and
- board bylaws

The Communications Committee deals with the implantation of policy via: website, email, school messenger, facebook, twitter, etc.

Merging these two standing committees would pare down the amount of meetings called.

Negotiations: Christopher Drake stated when a negotiation of a contract, etc. is required, the practice is to appoint three people at that time, so negotiations should not be a standing committee.

Transportation: This Committee has not had a formal meeting for a long time and Chris feels it should also be taken off of the Standing Committee List.

The Bylaw #9130 was reviewed and revised and the Policy Committee recommended it be brought forward to the next BOE meeting for its first reading.

#0300 – Insuring Educational and Racial Equity — POLICY - This is a fairly new policy adopted September 12, 2017. Dr. Charles had done a lot of research on this before bringing it to

the Policy Committee. Kathy checked with CABE and they do not have this policy. Cheryl brought forward the concerns of Izzi Greenberg, "After reading the Equity one, I think it should be amended to include not tolerating hate speech and symbols of any kind. It only says what we will support, but it doesn't say what we won't tolerate as a district. That should be in there."

The Policy Committee determined once you put one view point in, you need to look at all other view points, it can become a very slippery slope. In general, we should be in the business of policing student behavior. Good to work with school resource officers. Might want to have them check out social medias to see what kids are doing.

After a full discussion the Policy Committee determined this policy #0300 should stand as it is and not be brought forward to the Board of Education.

#0524 – Hate Crimes and Bias Incidents in Schools – POLICY - This policy was recently (January 19, 2018) recommended by CABE, it is not a required policy. The Committee reviewed, Item E. Hate Crimes and Bias Related Acts (P.A. 17-111) from CABE. Cheryl stated in light of recent events, she felt it was important to have a discussion on the policy.

Chris Drake stated we need laws to protect people and make sure they are not discriminated against. He stated that most crimes are already disciplinable.

Hate crimes are already crimes, but being a hate crime has more consequences.

Cheryl McClellan felt we had a charge to look at this recommended policy which just came out from CABE in January. We need to really review this further to see how we can implement training for all teachers, and all staff.

Michele DiMauro will call other school districts to see what they are doing and share with us.

The Policy Committee agreed to table Policy #0524 for now and not bring it forward to the Board of Education. We will discuss it further and determine if, when and how we want to implement this far ranging policy.

#5145.2 – Freedom of Speech/Expression – POLICY - The current policy was readopted on June 7, 2005. Kathy checked with CABE and they sent their recommended policy, which is the same as ours, along with the Colchester policy. The Policy Committee reviewed both policies and liked some aspects of the Colchester policy better.

The Committee wanted more time to determine which pieces of these policies were relevant and appropriate for our schools and make sure we are following its requirements.

The Policy Committee agreed to table Policy #5145.2 for now. It will be discussed further at another meeting.

#9010 - Limits of Authority -- BYLAW – Our current bylaw is dated June 2, 2009. Kathy provided the latest CABA versions of this bylaw. There have been questions on what authority the Board Members have and what they can and cannot do.

After reviewing the versions, the Policy Committee recommended the following be added to the present bylaw:

Board members shall uphold the position that they are without legal authority outside of meetings of the Board and shall conduct their relationships with school staff, district citizens and all media of communication on the basis of this fact.

When visiting schools as a Board Member, Board Members shall follow all policies and procedures put in place as they would for the general public.

The Bylaw #9010 was reviewed and revised and the Policy Committee recommended it be brought forward to the next BOE meeting for its first reading.

#9327.1 – Board Member use of Social Networks. – BYLAW – This is a new optional bylaw to consider from CABA. This bylaw should be considered in conjunction with the #9010 Limits of Authority. In reviewing this documentation, CABA also recommended we look at #9327 - Electronic Communications among Board Members, and #1114 District-Sponsored Social Media. Both of these documents, were also provided.

A discussion took place concerning the Board members' use of social networks and the concern of members posting pictures of students and members at their schools. Chris Drake said he would send out an email to inform members that this is FOI and should be considered before posting. Each school has a list of students that cannot be used in media releases. We must be sure any postings do not contain any of the students on those lists.

As this was only an optional bylaw to consider, the Policy Committee did not feel it was necessary at the present time.

The Policy Committee agreed to table Bylaw #9372.1 for now. It will be discussed further if it is determined there is a need for it.

#9000 Series Bylaws – There was not enough time to review the series of bylaws, certain bylaws will be addressed at the March meeting.

#9222– Resignation/Removal from Office – BYLAW – There was not enough time to review this bylaw, it will be at the March meeting.

#5125.11 Health and Medical Records - Note: Kathy stated that Mary Emerling notified her that she would not be ready this month to review Records which is a required policy and requested we add it for review at the March meeting.

The next Policy Committee meeting is scheduled for Tuesday, March 20, 2018 at 8:30 A.M.
/kfb

**MEMORANDUM OF UNDERSTANDING
USE OF SCHOOL FACILITIES**

THIS MEMORANDUM OF UNDERSTANDING (“MOU”), made as of this 27th day of February 2018, by and between the CITY OF MIDDLETOWN, hereinafter referred to as the “City”, and the MIDDLETOWN BOARD OF EDUCATION, hereinafter referred to as the “Board”.

WITNESSETH:

WHEREAS, pursuant to Connecticut law, the Board has control over, is in charge of, and has responsibility for the care, maintenance and all property committed for school purposes (“School Facilities”); and

WHEREAS, Farm Hill Elementary School is in need of a playground. The City of Middletown is willing to pay for the playground in exchange for the use of certain Board of Education facilities for community based programs and athletics.

WHEREAS, Connecticut law also provides that the Board may permit the use of school facilities for “nonprofit educational or community purposes” whether or not school is in session and, when school is not in session, the Board may temporarily grant the use of any school facilities for “public, educational or other purposes” subject to such restrictions as it considers expedient (all of the foregoing purposes collectively, “Community Purposes”); and

WHEREAS, the City has requested that the Board permit the use of School Facilities for Community Purposes as described herein; and

WHEREAS, the Board has agreed to grant such request subject to and upon the terms and conditions set forth in this MOU.

NOW, THEREFORE, the Board and the City hereby agree as follows:

I. OBLIGATIONS OF THE BOARD:

- A. Unless the track is in use for a school-sponsored activity, the Board will make the Middletown High School track available to the public from 6:00 AM to 7:15 AM Monday through Friday (summer hours will be from 7:00 AM to 3:15 PM), for individuals who have been issued a pass by the City. Unless the track is in use for a school-sponsored activity, the Board will make Woodrow Wilson Middle School track available to the public until dusk Monday through Sunday for individuals who have been issued a pass by the City.
- B. The Board reserves the right to revoke the use of the pass of any City resident, if Board of Education staff determines that the pass holder has engaged in any unsafe or illegal behavior, including but not limited to violation of the posted rules for use of the track.

To revoke such pass, the Board must coordinate with the Director of Recreation and Community Services or her designee.

- C. The Board shall permit the City Youth Football teams (the “Middletown Junior Blue Dragons”) to have access to the fields at Keigwin Middle School on three (3) weeknights during the Youth Football season (as long as the facilities are not in use for a school-sponsored activity) after Middletown Public Schools’ Student Athletes have used the facilities. Specific access times for the Middletown Junior Blue Dragons shall be determined by the Board’s Athletic Department Director or designee, based on the priority of school use. The schedule shall be announced with sufficient advanced notice to the Director of Public Works or his designee as well as to the teams directly.
- D. The Board shall permit the Middletown City Youth Baseball Leagues (“Ahern and American Legion”) to have access to the baseball field at Middletown High School after graduation ~~commences~~ and prior to the beginning of school (summer season). If the season continues into the school year, then the Ahern and American Legion can use the baseball field at MHS and as long as the facilities are not in use for a school-sponsored activity. Specific access times for the City Youth Baseball League shall be determined by the Board’s Athletic Department Director or designee, based on the priority of school use. The schedule shall be announced with sufficient advanced notice to the Director of Public Works or his designee as well as to the team directly
- E. The Board reserves the right to revoke the access right of any Middletown Junior Blue Dragons’ and/or City Youth Baseball Leagues’ (“Ahern and American Legion”) player or associated individual, if Board of Education staff determine that the player or associated individual has engaged in any unsafe or illegal behavior, including but not limited to violation of the posted rules for use of the facilities. If the Board revokes such access, it shall immediately notify the Director of Public Works in writing of the circumstances of such revocation and the name of the individual or player who no longer has access to these fields.
- F. Use of school facilities is not permitted if the Board of Education has closed the schools due to inclement weather or other safety concern.
- G. The Board shall pay for costs of custodial staff for the field use during Middletown City Youth Baseball League access periods, up to a total cost of \$200,000. Thereafter, the City shall bear the expense of the custodial staff. The Board must provide an itemized report indicating the payments made to custodial staff equaling \$200,000 before the City has any obligation to start paying for those costs. Once received and verified, the City shall assume the responsibility for such custodial costs.
- H. The City will install goal posts, lighting, and a generator at the Keigwin Middle School fields. The City shall be responsible at its own expense for maintaining fuel for the generator and maintaining the generator and lighting in working order at Keigwin Middle School. The maintenance of the fields will be completed by the Board of Education

Facilities Department and the Board of Education will be responsible for the cost of the maintenance of the fields.

II. OBLIGATIONS OF THE CITY:

- A. The City agrees to pay for the installation of a playground at Farm Hill Elementary School.
- B. The City shall issue passes for use of the Middletown High School track to City residents who request such access, subject to the rights of the Board to revoke such passes, as described above.
- C. Once the Board has expended \$200,000 towards the cost of ~~custodial staff grounds and maintenance staff~~ for the facilities use during the Middletown City Youth Baseball League access times and provided written proof of same, the City shall bear the responsibility for such costs.
- D. The City accepts full responsibility for the fields during Middletown Junior Blue Dragons and Middletown City Youth Baseball League access times. The City shall pay promptly any loss or damage to the fields occurring during the access times. Unresolved damage claims will result in denial of future use requests and/or immediate termination of current usage.

III. TERM

The initial term of this MOU shall commence on February 27, 2018 and, unless sooner terminated in accordance with Article II A below, shall continue until February 21, 2021 (the "Initial Termination Date"). Thereafter, this Agreement shall automatically renew for periods of one-year each unless terminated in accordance with Article IV A or Article IV B below.

IV. TERMINATION

- A. *For Cause.* Either party may terminate this MOU for a material breach of the terms of this MOU where the safety and security of the school community and/or School Facilities are at stake. Under such circumstances, the termination shall be upon receipt of written notice.
- B. *Without Cause.* Either party may terminate this MOU without cause by providing written notice to the other party at the end of any term, whether it be at the end of the initial three year term or at the end of any subsequent one year renewal.

V. NOTICE

All notices ~~necessary~~ required under this MOU shall be deemed satisfactorily given if mailed or delivered to the following addresses or such other address as a party may designate:

City of Middletown:

Office of the Mayor
245 deKoven Drive
Middletown, CT 06457

Board of Education:

Office of the Superintendent
311 Hunting Hill Avenue
Middletown, CT 06457

VI. MISCELLANEOUS

A. *Dispute Resolution.* If the City has concerns about the Board's decision to revoke access of any individual or team to certain property as permitted under this MOU, the parties agree that there will be a conflict resolution process in place in which the Director of Public Works or his designee will meet with the Superintendent or his designee to discuss the matter before the revocation takes place. The final decision regarding revocation lies with the Superintendent pursuant to C.G.S. § 10-220 and § 10-239.

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B. *Validity.* Should any part of this MOU be declared invalid by a court of law, such decision shall not affect the validity of any remaining portion which shall remain in full force and effect as if the invalid portion was never a part of this MOU when it was executed. Should the severance of any part of this MOU materially affect any other rights or obligations of the parties hereunder, the parties hereto will negotiate in good faith to amend this MOU in a manner satisfactory to the parties.

B. *Entire Agreement.* This MOU represents the entire agreement of the parties and supersedes, cancels, and terminates any and all prior agreements or understandings of the parties, whether written or oral, concerning the subject matter hereof. It is agreed that this MOU shall be construed without regard to any presumption or other rule requiring construction against the party causing this MOU to be drafted.

A. *Amendment.* This MOU shall not be modified or amended except in writing signed by the parties hereto.

B. *Governing Law.* This MOU shall be governed by and construed in accordance with the the Charter and ordinances of the City of Middletown as well as the laws of the State of Connecticut in all respects, including all matters of construction, validity and performance.

- C. *Counterparts.* This MOU shall be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall constitute one in the same agreement.
- D. *No Waiver.* No waiver by any party of a breach of any provision of this MOU, and no failure by any party to exercise any right or remedy relating to a breach of any provision of this MOU, shall (a) constitute a waiver or relinquishment for the future of such provision, (b) constitute a waiver of or consent to any subsequent breach of such provision, or (c) bar any right or remedy of such party relating to any subsequent breach.
- E. *No Assignment.* This MOU shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. This MOU may not be assigned by either party without the consent in writing of the other party.

Signed and agreed as of the date first above set forth.

MIDDLETOWN BOARD OF EDUCATION:

CITY OF MIDDLETOWN:

Date: _____

Date: _____

Bylaws of the Board

Limits of Authority

General

The Board of Education's statutory authority as spelled out in the Board bylaws is to be exercised collectively by Board of Education members in public meetings of the Board and in committee meetings. Except for specific responsibilities of the Board officers set forth in board bylaws, individual members of the Board have no individual authority in district schools, unless carrying out an assignment specifically authorized at a meeting of the Board, but exercise governance as part of the entire Board of Education or of a specifically authorized committee working under specific committee charges from the Board.

Board members shall uphold the position that they are without legal authority outside of meetings of the Board and shall conduct their relationships with school staff, district citizens and all media of communication on the basis of this fact.

When visiting schools as a Board Member, Board Members shall follow all policies and procedures put in place as they would for the general public.

Legal Reference: Connecticut General Statutes

10-220 Duties of boards of education.

10-232 Restrictions on employment of members of the board of education.

Bylaw adopted: November 1, 1994
Bylaw revised: June 2, 2009
Bylaw revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Bylaws of the Board

Committees

Standing Committees

As deemed necessary, the Board of Education may establish standing committees from among its membership to make recommendations for Board action. The following rules will govern the appointment and function of such committees which shall:

1. be established through action of the Board of Education at the first regularly scheduled meeting after the November election, or as needed by a majority vote of the Board.
2. have their members appointed by the Board Chairperson
3. be informed in writing at the time of committee formation of committee purpose, functions, and duties;
4. make recommendations for Board action, but it may not act for the Board except in those instances where authority to act has been specifically delegated to the committee by the Board;
5. be reestablished or dissolved with the election of new Board members or at the discretion of the Board Chairman subject to a vote by the full Board.

The Board Chairperson and the Superintendent of Schools shall be ex-officio members of all standing committees.

The Standing Committees of the Board of Education are:

- **Budget:** The Budget Committee shall have authority over educational spending, budget adjustments, contracts, and other financial matters of the Board.
 - **Communications**
- **Curriculum:** The Curriculum committee shall have authority over district curriculum, academic requirements – including graduation requirements – the acquisition and purchasing of educational technology, and other academic matters of the Board.
- **Facilities:** The Facilities committee shall have authority over the care and maintenance of all schools, school grounds, school assets and other property – real or personal – under the jurisdiction of the Board.

- Negotiations
- Policy: The Policy committee shall have authority over Board policy and bylaws and the implementation and communication of such policy and other matters relating to communication and the legal responsibilities of the Board.
- Transportation

All board members are permitted to attend and participate in all Standing Committees of the Board. As Standing Committees are advisory in nature, there shall be no quorum requirements for committee meetings and rules of procedure need not be followed. Standing Committee procedure shall be at the discretion of the committee chairperson.

BYLAW 9130 (b)

Bylaws of the Board

Committees

Ad Hoc Committees

Ad hoc committees may be created for special assignments. The same rules shall apply to special committees as apply to standing committees, except that they shall be dissolved immediately upon completion of an assignment. The Board Chairperson and the Superintendent of Schools shall be ex-officio members of all ad hoc committees.

Duties of the committee shall be outlined at the time of appointment, and the committee shall be considered dissolved when its final report has been made to the Board of Education.

All committees of the Board of Education shall follow the provisions of the Freedom of Information Act as required by statute.

Legal Reference: Connecticut General Statutes
1-7 through 1-18 and 1-200 through 1-241 of the Freedom of Information Act.
1-200 Definitions

1-226 Meetings of government agencies to be public.

Bylaw adopted: November 1, 1994

MIDDLETOWN PUBLIC
SCHOOLS

Bylaw revised: June 2, 2009

Middletown, Connecticut

Bylaw revised: March 11, 2014

Bylaw revised: June 10, 2014

Bylaw revised:

Students

Students with Special Health Care Needs

Accommodating Students with Special Dietary Needs (Food Allergy Management)

Food allergy management shall focus on prevention, education, awareness, communication and emergency response. The management goals shall strike a balance between the health, social normalcy and safety needs of the individual student with **life threatening disabling** food allergies and the education, health and safety needs of all students. The food allergy management goals shall be the basis for the development of the procedural guidelines that will be implemented at the school level and provide for consistency across all schools within the district.

The goals include:

1. To maintain the health and protect the safety of children who have **life threatening disabling** food allergies in ways that are developmentally appropriate, promote self-advocacy and competence in self-care and provide appropriate educational opportunities.
2. To ensure that interventions and individual health care plans for students with **life threatening disabling** food allergies are based on medically accurate information and evidence-based practices.
3. To define a formal process for identifying, managing, and ensuring continuity of care for students with **life threatening disabling** food allergies across all transitions. (Pre-K-Grade 12)

The Board of Education will follow the guidelines developed and promulgated by the Connecticut Department of Public Health and Department of Education for students within the District with **life threatening disabling** food allergies. Such guidelines include (1) education and training for school personnel on the management of students with **life threatening disabling** food allergies, including training related to the administration of medication with a cartridge injector, (2) procedures for responding to **life threatening disabling** allergic reactions to food, (3) a process for the development of individualized health care and food allergy action plans for every student with a **life threatening disabling** food allergy, and (4) protocols to prevent exposure to food allergens.

Legal Reference: Connecticut General Statutes
 10-15b Access of parent or guardian to student's records.
 10-154a Professional communications between teacher or nurse and student.
 10-207 Duties of medical advisors.
 10-212a Administrations of medications in schools

Students

Students with Special Health Care Needs

Accommodating Students with Special Dietary Needs (Food Allergy Management) (continued)

Legal Reference: Connecticut General Statutes (continued)

10-212a(d) Administration of medications in schools by a paraprofessional

10-220i Transportation of students carrying cartridge injectors

52-557b Good Samaritan Law. Immunity from liability for emergency medical assistance, first aid or medication by injection

PA 05-104 An Act Concerning Food Allergies and the Prevention of Life-Threatening Incidents in Schools

PA 05-144 and 05-272 An Act Concerning the Emergency Use of Cartridge Injectors

The Regulations of Connecticut State Agencies section 10-212a through 10-212a-7

Federal Legislation

Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794 § 504; 34 C.F.R. § 104 et seq.)

Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. §12101 et seq.; 29C.F.R. §1630 et seq.)

The Family Education Rights and Privacy Act of 1974 (FERPA)

The Individuals with Disabilities Education Act of 1976 (IDEA) (20 U.S.C. § 1400 et seq.); 34 C.F.R. § 300 et seq.

FCS Instruction 783-2, Revision 2, Meal substitution for medical or other special dietary reasons.

Policy adopted: June 20, 2006
Policy revised:

MIDDLETOWN PUBLIC SCHOOLS
Middletown, Connecticut

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
Journal#: 36199 Date: 15-Feb-2018						
To 1010-091-2650-200-55800-00000	TRANS TO LIFE: TRAVEL/CONFERENCES					255.00
From 1010-091-0000-200-51920-00000	TRANS TO LIFE: SALARIES: STUDENT VOCATIONAL PURCHASE MAT BUS PASSES FOR TLC	17,000.00		17,000.00	255.00	
Journal#: 36201 Date: 15-Feb-2018						
From 1010-100-2210-210-55010-00000	PRE SCHOOL: PURCH SVCS	26,007.00	-15,500.00	10,507.00	10,061.35	
To 1010-930-2100-200-53400-00000	SPED: PURCH SVCS: OTHER FUNDS NEEDED FOR BENHAVEN CONSULTING	771,540.00		771,540.00		10,061.35
Journal#: 36203 Date: 15-Feb-2018						
From 1010-110-3000-910-55100-00000	ATHLETICS: PUPIL TRANSP	77,500.00		77,500.00	5,079.57	
To 1010-110-3000-910-51721-00000	ATHLETICS: STIPENDS-NON TRB-COACHES	311,706.00		311,706.00		5,079.57
From 1010-110-3000-920-51721-00000	STUDENT ACTIVITIES:STIPENDS-NON TRB	82,858.00		82,858.00	1,319.00	
To 1010-110-3000-910-51721-00000	ATHLETICS: STIPENDS-NON TRB-COACHES To pay newly reinstated Boys & Girls Golf and Freshman Baseball Coach stipends	311,706.00		311,706.00		1,319.00
Journal#: 36207 Date: 15-Feb-2018						
From 1010-960-2320-000-55010-00000	EXEC ADMIN: PURCH SVCS		32,500.00	32,500.00	1,000.00	
From 1010-960-2320-000-58901-00000	EXEC ADMIN: EDUC SUPPORT	7,000.00	260.00	7,260.00	1,000.00	
To 1010-960-2320-000-58100-00000	EXEC ADMIN: MEMBERSHIP/DUES To cover District Management Council Fees through 12/1/18	14,670.00		14,670.00		2,000.00
Journal#: 36208 Date: 16-Feb-2018						
From 1010-960-2320-000-55010-00000	EXEC ADMIN: PURCH SVCS		32,500.00	32,500.00	1,295.00	
To 1010-960-2320-000-55800-00000	EXEC ADMIN: TRAVEL/CONF To Cover fees for Continuing Professional Studies - Strategic Agility in Practice Conference.	13,500.00		13,500.00		1,295.00
Journal#: 36213 Date: 22-Feb-2018						
From 1010-940-2600-000-55010-20004	OPER/MAINT PLANT: PURCHASED SERVICES-CARPENTRY	65,000.00	-10,000.00	55,000.00	23,000.00	
To 1010-940-2600-000-54300-20004	OPER/MAINT PLANT: MAINT: REPLACEMENT: CARPENTRY TRANSFER NEEDED TO ACCOMODATE UNEXPECTED REPAIRS AND REPLACEMENTS	99,500.00		99,500.00		23,000.00
Journal#: 36221 Date: 28-Feb-2018						
From 1010-950-2500-000-53205-00000	CENTRAL SVCS: EMPLOYEE TRNG/DEV SVCS		6,765.00	6,765.00	216.84	

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To 1010-950-2510-000-55800-00000	ACCT/BUDGET: TRAVEL/CONFERENCES To cover remaining Travel/Conference expenditures for the FY.	1,250.00		1,250.00		216.84

Journal#: 36232 Date: 02-Mar-2018

From 1010-001-2620-000-56910-00000	SPENCER-CUSTODIAL SUPPLIES	25,000.00		25,000.00	1,000.00	
From 1010-002-2620-000-56910-00000	BIELEFIELD-CUSTODIAL SUPPLIES	25,000.00		25,000.00	1,000.00	
From 1010-005-2620-000-56910-00000	FARM HILL-CUSTODIAL SUPPLIES	25,000.00		25,000.00	1,000.00	
From 1010-009-2620-000-56910-00000	MACDONOUGH-CUSTODIAL SUPPLIES	25,000.00		25,000.00	1,000.00	
From 1010-011-2620-000-56910-00000	SNOW-CUSTODIAL SUPPLIES	25,000.00		25,000.00	1,000.00	
To 1010-940-2620-000-57300-00000	MAINT/BLDGS: NEW EQUIP TRANSFER TO ACCOMODATE PURCHASE OF AUTOSCRUBBER FLOOR CLEANER FOR MHS	17,200.00		17,200.00		5,000.00

Journal#: 36233 Date: 05-Mar-2018

From 1010-100-2210-120-56410-00000	CURR: FOREIGN LANG*TEXTBOOKS	800.00		800.00	800.00	
To 1010-100-2210-120-56120-00000	CURR: FOREIGN LANG*ADMIN SUPPLIES To purchase teacher instructional materials.					800.00

Journal#: 36236 Date: 05-Mar-2018

From 1010-009-1000-105-56110-00000	MACDONOUGH: ART*INSTR SUPPL	1,100.00		1,100.00	3.52	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		3.52
From 1010-009-1000-150-56110-00000	MACDONOUGH: LIT & READ*INSTR SUPPL	1,300.00		1,300.00	28.03	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		28.03
From 1010-009-1000-180-56110-00000	MACDONOUGH: PHYS ED*INSTR SUPPL	1,000.00		1,000.00	135.87	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		135.87
From 1010-009-1000-190-56110-00000	MACDONOUGH: SOC SCIENCE*INSTR SUPPL	500.00		500.00	10.51	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		10.51
From 1010-009-1000-350-56110-00000	MACDONOUGH: PERFORM ARTS*INSTR SUPPL	900.00		900.00	299.91	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		299.91
From 1010-009-1000-350-56420-00000	MACDONOUGH: PERFORM ARTS*LIBR MATLS	200.00		200.00	200.00	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL These funds will be used to order additional Foundations materials for interventionists to use, allowing staff to not have to share teacher editions.	900.00		900.00		200.00

Journal#: 36239 Date: 06-Mar-2018

From 1010-930-1000-200-51210-00000	SPED: AIDES/PARAS*REG	359,001.00		359,001.00	31,500.00	
To 1010-930-2100-200-53400-00000	SPED: PURCH SVCS: OTHER To cover costs for additional ESS services at Farm Hill.	771,540.00		771,540.00		31,500.00

Journal#: 36245 Date: 06-Mar-2018

From 1010-014-1000-110-56115-00000	WESLEY: ELA*COMMON CORE MATL	1,600.00		1,600.00	9.29	
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Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
From 1010-014-1000-110-58100-00000	WESLEY: ELA*MEMBERSHIP/DUES	110.00		110.00	15.05	
From 1010-014-1000-105-56110-00000	WESLEY: ART*INSTR SUPPL	1,200.00		1,200.00	.02	
From 1010-014-1000-350-56110-00000	WESLEY: PERFORM ARTS*INSTR SUPPL	900.00		900.00	3.38	
To 1010-014-2410-000-56900-00000	WESLEY: SUPPL*OTHER To purchase growth mindset items	12,300.00		12,300.00		27.74

Journal#: 36249 Date: 07-Mar-2018

From 1010-940-2600-000-55010-20001	OPER/MAINT PLANT: PURCHASED SERVICES-PLUMBING	40,000.00	-5,000.00	35,000.00	6,000.00	
To 1010-940-2600-000-54300-20001	OPER/MAINT PLANT: MAINT: REPLACEMENT: PLUMBING TRANSFER TO ACCOMODATE ADDITIONAL UNEXPECTED REPLACEMENT COSTS	67,000.00		67,000.00		6,000.00

Total Transfer for Central Office

87,232.34 87,232.34

Journal#: 36216 Date: 23-Feb-2018

From 1010-100-2210-180-55800-00000	CURR: PHYS ED*TRAVEL/CONF	2,000.00	-500.00	1,500.00	500.00	
To 1010-100-2210-180-56110-00000	CURR: PHYS ED*INSTR SUPPL To purchase supplies for PE	1,800.00	500.00	2,300.00		500.00

Journal#: 36229 Date: 02-Mar-2018

From 1010-100-2210-000-56900-00000	CURR: SUPPL*OTHER [ALL SCHL]	63,500.00	-11,510.00	51,990.00	10,000.00	
To 1010-100-2210-000-55800-00000	CURR: TRAVEL/CONF [ALL SCHL] Staff to attend ASCD conference; Howard University recruitment fair	13,850.00		13,850.00		10,000.00

Journal#: 36230 Date: 02-Mar-2018

From 1010-100-2210-170-55800-00000	CURR: NAT/PHYS SCIENCE*TRAVEL/CONF	20,000.00	-15,353.10	4,646.90	1,946.90	
To 1010-100-2210-170-56110-00000	CURR: NAT/PHYS SCIENCE*INSTR SUPPL	36,000.00		36,000.00		1,946.90
From 1010-100-2210-000-56900-00000	CURR: SUPPL*OTHER [ALL SCHL]	63,500.00	-11,510.00	51,990.00	10,352.36	
To 1010-100-2210-170-56110-00000	CURR: NAT/PHYS SCIENCE*INSTR SUPPL To purchase secondary science textbooks	36,000.00		36,000.00		10,352.36

Journal#: 36243 Date: 06-Mar-2018

From 1010-100-2210-110-56410-00000	CURR: ELA*TEXTBOOKS	8,000.00		8,000.00	1,950.20	
To 1010-100-2210-110-56110-00000	CURR: ELA*INSTR SUPPL					1,950.20
From 1010-100-2210-110-56500-00000	CURR: ELA*SUPPL*TECH RELATED	600.00		600.00	600.00	
To 1010-100-2210-110-56110-00000	CURR: ELA*INSTR SUPPL					600.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	To purchase instructional supplies for English/Language Arts					
					25,349.46	25,349.46

Journal#: 36237 Date: 05-Mar-2018

From 1010-009-1000-160-56110-00000	MACDONOUGH: MATH*INSTR SUPPL	1,500.00		1,500.00	110.00	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		110.00
From 1010-009-2220-440-56110-00000	MACDONOUGH: LIBR/MEDIA*INSTR SUPPL	200.00		200.00	4.24	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		4.24
From 1010-009-2220-440-56410-00000	MACDONOUGH: LIBR/MEDIA*TEXTBOOKS	4,800.00	-758.54	4,041.46	3.03	
To 1010-009-1000-110-56110-00000	MACDONOUGH: ELA*INSTR SUPPL	900.00		900.00		3.03
These funds will used to purchase a subscription to Reading A-Z.						

Total Transfer for MacDonough School

117.27 117.27

Journal#: 36218 Date: 27-Feb-2018

From 1010-062-2410-000-56500-00000	MHS: SUPPL*TECH REL	7,500.00		7,500.00	700.00	
To 1010-062-1000-120-53220-00000	MHS: FOREIGN LANG*IN SVC-PROF MTG/DEV For Professional Development	900.00		900.00		700.00

Journal#: 36220 Date: 27-Feb-2018

From 1010-062-2410-000-56500-00000	MHS: SUPPL*TECH REL	7,500.00		7,500.00	1,500.00	
To 1010-062-2410-000-55010-00000	MHS: PURCH SVCS For graduation expenses such as sound production and staging.	26,500.00	-8,500.00	18,000.00		1,500.00

Journal#: 36224 Date: 01-Mar-2018

From 1010-062-2410-000-56500-00000	MHS: SUPPL*TECH REL	7,500.00		7,500.00	2,500.00	
To 1010-062-1000-190-53220-00000	MHS: SOC SCIENCE: INSERV - PROF MTGS/DEVELOP For advance placement training and professional development.					2,500.00

Journal#: 36225 Date: 01-Mar-2018

From 1010-062-2410-000-56500-00000	MHS: SUPPL*TECH REL	7,500.00		7,500.00	1,500.00	
To 1010-062-2410-000-53220-00000	MHS: IN SVC-PROF MTG/DEV	5,050.00		5,050.00		1,500.00

Middletown Board of Education
BOE Transfer of Funds

Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
	Support travel to nationally recognized high schools.					

Journal#: 36226 Date: 01-Mar-2018

From 1010-062-2410-000-56500-00000	MHS: SUPPL*TECH REL	7,500.00		7,500.00	200.00	
To 1010-062-1000-170-55010-00000	MHS: NAT/PHYS SCIENCE*PURCH SVCS For repair/cleaning of microscopes.	1,000.00		1,000.00		200.00
Total Transfer for MHS					6,400.00	6,400.00

Journal#: 36206 Date: 15-Feb-2018

From 1010-930-2130-000-56900-00000	HEALTH: SUPPL*OTHER	15,340.00	-2,020.20	13,319.80	1,000.00	
To 1010-930-2130-000-55800-00000	HEALTH: TRAVEL/CONF REGISTRATION FOR CONFERENCES FOR SCHOOL NURSES	4,000.00	471.91	4,471.91		1,000.00

Journal#: 36209 Date: 20-Feb-2018

From 1010-091-0000-200-56110-00000	TRANS TO LIFE: INSTRUCTIONAL SUPPLIES	325.00		325.00	145.30	
To 1010-091-0000-200-56120-00000	TRANS TO LIFE: ADMINISTRATIVE SUPPLIES To purchase administrative supplies	200.00		200.00		145.30

Journal#: 36210 Date: 20-Feb-2018

From 1010-930-2100-200-54300-00000	SPED: MAINT: REPLACENT	1,200.00		1,200.00	163.29	
To 1010-930-2100-200-57330-00000	SPED: FURNITURE AND FIXTURES PURCHASE TABLE FOR SPED SUPERVISOR OFFICE		270.42	270.42		163.29

Journal#: 36212 Date: 21-Feb-2018

From 1010-930-2140-000-53400-00000	PSYCH: PURCH PROF SVCS: OTHER	30,000.00		30,000.00	7,475.00	
To 1010-930-2100-200-53400-00000	SPED: PURCH SVCS: OTHER FUNDS NEEDED FOR BENHAVEN CONSULTING	771,540.00		771,540.00		7,475.00

Journal#: 36227 Date: 02-Mar-2018

From 1010-091-0000-200-51920-00000	TRANS TO LIFE: SALARIES: STUDENT VOCATIONAL	17,000.00		17,000.00	2,000.00	
To 1010-091-2620-200-56210-00000	TRANS TO LIFE: NATURAL GAS FUNDS NEEDED FOR NATURAL GAS	1,600.00		1,600.00		2,000.00

Journal#: 36235 Date: 05-Mar-2018

From 1010-930-2150-000-57300-00000	SPEECH/HEAR/LANG: NEW EQUIP	2,000.00		2,000.00	1,566.00	
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Date Range: 09-Feb-2018 to 09-Mar-2018 For FY 2018

Account	Description	Original Budget	Budget Adjust	Total Budget	From	To
To 1010-930-2150-000-53300-00000	SPEECH/HEAR/LANG: PURCH SVCS: TECH FUNDS FOR AUDIOLOGICAL MAINTENANCE SERVICES	50,000.00	-5,000.00	45,000.00		1,566.00

Total Transfer for Special Education	12,349.59	12,349.59
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Journal#: 36242 Date: 06-Mar-2018

From 1010-940-2700-000-55100-00000	STU TRANSP: PUPIL TRANS REG	3,495,463.00	-6,260.82	3,489,202.18	8,612.50	
To 1010-940-2700-000-55010-00000	STUDENT TRANSP: PURCH SVCS Need to transfer money into purchased service to pay Rich LaBrie invoice.		11,000.00	11,000.00		8,612.50

Total Transfer for Transportation	8,612.50	8,612.50
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Journal#: 36247 Date: 06-Mar-2018

From 1010-014-2220-440-54300-00000	WESLEY: LIBR/MEDIA*MAINT: REPLACENT	850.00		850.00	61.46	
To 1010-014-2220-440-56420-00000	WESLEY: LIBR/MEDIA*LIBR MATLS moving funds left from technology license to purchase library books	500.00		500.00		61.46

Total Transfer for Wesley School	61.46	61.46
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*** Grand Total To Transfer	140,122.62	140,122.62
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