

Madison Public Schools Finance Committee Meeting

Tuesday, November 29, 2022 5:30 PM

Town Campus Hammonasset Room/Zoom, 10 Campus Drive, Madison, CT 06443

I. **Review Budget Calendar**

II. **Projected Increases of Fuel, Electricity and Health Insurance**

III. **Other**

IV. **Public Comment**

V. **The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.**

**Madison Public Schools
2023-2024 Budget Calendar**

Approved 11/15/2022 BoE Mtg.

Date	Scheduled Meeting	Time	Location	Agenda
9/20/2022	Y	5:30 p.m.		Discuss Proposed Budget calendar / Budget Assumptions with Finance Committee
9/21/2022	Y	1:00 p.m.		Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council
9/26/2022	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/3/2022	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/5/2022	Y	1:00 p.m.		Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council
10/10/2022	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/25/2022	Y	5:30 p.m.		Approve Proposed Budget calendar/Budget Guidelines, if applicable, with Finance Committee , if needed
10/25/2022	Y	7:30 p.m.		Approve Budget Calendar/Discuss Budget Guidelines, if applicable, w/ Board of Education
11/18/2022 Deadline		-		Proposed District Budgets entered on Accounting System
11/29/2022	Y	5:30 p.m.		Budget Discussion with Finance Committee
12/5/2022	Y	9:00 a.m.		COAT Discussion of Budget Entered into Accounting System
12/7/2022	Y	1:00 - 3:30 p.m.		Budget retreat - Administrative Council
12/13/2022	Y	6:30 p.m.		Budget discussion with Finance Committee
12/21/2022				Distribution of Proposed Administrations Budget to BOE
1/10/2023	Y	7:30 p.m.		BOE/Administration Budget workshop #1
1/17/2023	Y	6:30 p.m.		BOE/Administration Budget workshop #2, Possible action by BOE on Admin. Recommended Budget
1/24/2023	Y	7:30 p.m.		Action by BOE on Administration Recommended Budget, if necessary
Town Budget 2023-2024 Dates:				
				Board of Education submits budget to Board of Selectmen and Board of Finance
				Board of Education presentation to the Board of Selectmen and Board of Finance
				<u>Public Hearing</u> / Board of Finance, Board of Selectmen and Board of Education Presentation
				Tri-Board Meeting Budget Review
				2nd <u>Public Hearing</u> Review of Town Budget
				Referendum (date must be a Tuesday)