



INDEPENDENT SCHOOL DISTRICT NO. 108
NORWOOD YOUNG AMERICA, MN 55368
AGENDA: Monday, July 26, 2021



6:00 PM Meeting
High School Media Center

A. PROCEDURAL ITEMS:

Board Chair

1. Call to order

Board Chair

call the meeting to order

2. Roll Call

Board Chair

3. Pledge of Allegiance

Board Chair

4. Approval of Agenda

Board Chair

Board members can amend the presented agenda by adding, removing or adjusting items to suit the needs of a particular meeting.

5. Consent Agenda

Board Chair

5

a) Approval of Minutes

June 28, 2021 Regular Board Meeting Minutes

b) Payment of Invoices

c) Correspondence

d) Approve Field Trip(s)

e) Human Resources Items:

1. Retirement

2. Lane Change

3. Resignations

4. Non-Renewal

5. New Hires

a). Mark Ness - SpEd Para

b). Catherine Kennedy - Special Education Teacher

c). Amanda Nelson - Middle School Office Assistant

d). Sarah Alsleben - paraprofessional

e). Nicole Simon - paraprofessional

6. Leave of Absence

- f) Extra Curricular Assignments
- g) Volunteer Coaches
- h) District Office Recognition for being named a 2021 School Finance Award Recipient for 2020 Financial Reporting
- j) Maternity leave for M. Bixby

6. Acceptance of Gifts

Board Chair

\$25,000 from Legion Edward Born Post 343 to Central Schools for a new Score Board

B. PUBLIC FORUM

Board Chair

During the Public Forum any person may address the School Board on a topic of interest or concern. Listed below are the procedures.

1. Public Forum will follow the Procedural Items on the agenda.
2. Public Forum will be open up to 30 minutes (3 minutes per speaker, 10 minutes per topic, and no more than 3 speakers per topic as a general rule). Comments should be brief, and repetition of public comments already expressed at the same meeting should be avoided.
3. Those wishing to address the Board should fill out the Public Forum Speaker Card and submit the card to the School Board clerk or other district official at the meeting
4. Questions may be asked on any topic, including those on the agenda.
5. School District policy and data privacy laws preclude the Board from publicly discussing personnel matters or data, including information, which, if discussed in a public meeting could violate law or policy. Under School Board Policy 206, complaints or concerns regarding individual school district employees should be presented in writing to school administration and signed by the person submitting the complaint or concern.
6. An attempt will be made to answer questions addressed to the Board. In those cases where an answer is not provided, a phone call from an appropriate school district official will be made as a follow-up.
7. A handout on the purpose of School Board meetings and the meeting process is available at each School Board meeting.
8. Citizens may be asked to address the school board on a particular subject during the discussion of that item.
9. The School Board chairperson will attempt to reasonably honor requests to speak, but shall also exercise discretion with regard to time constraints and therefore may limit the number of requests to speak accordingly.

C. INFORMATIONAL ITEMS: MONTHLY REPORTS

Board Chair

1. Student Council
Board Chair

2. Student Representative
Board Chair

3. Superintendent
Board Chair

4. Finance Report
Treasurer

19

5. Board
Board Chair
Minnesota State High School League
Representative: Strickfaden; Alt: Latzig

Community Education Board
Representatives: Evenski; Latzig

Southwest Metro Educational Coop
Representative: Schug Alt: Latzig

Technology Committee
Representatives: Lehrke, Erickson, Alt: Evenski

Community Development/County & City Liaison
Representative: Latzig; Alt: Eischens

Finance Committee
Representative: Strickfaden: Alt: Latzig

Policy Committee:
Representatives: Erickson, Evenski, Eischens

Negotiation Committees:

MN School Employees Association:
Representatives: Evenski, Strickfaden, Eischens

Teachers Association:
Representatives: Latzig, Lehrke, Schug

Superintendent:
Representatives: Erickson, Schug, Latzig

Principals/Administration:
Representatives Evenski, Lehrke, Eischens

Non-Union Support Staff, Technology Director, Community Ed. Director:
Representatives Evenski, Erickson, Eischens

D. DISCUSSION ITEMS
Board Chair

1. Facility Feedback - Morris - Leatherman Community Polling Results	24
2. Facility Feedback - World Cafe`	45
3. Facility Feedback - Recommendation from the Facilities Committee	48
E. OPERATIONAL ITEMS	
Board Chair	
1. 2021-2022 Organizational Items	64
Please note the HIGHLIGHTED passage, and advise if the board would like to continue to hold meetings in alternative locations 2 times per year, and if there are any changes to the months in which these alt. location meetings would be held.	
"- location exceptions: January meeting in Cologne, April meeting in Hamburg"	
F. NEXT BOARD MEETING	
Board Chair	
G. ADJOURNMENT	
Board Chair	

Regular Board meeting

Monday, June 28, 2021 6:00 PM

High School Media Center, 531 Morse Street, Norwood Young America, MN 55368

Sara Eischens: Present
Shelby Erickson: Present
Nicole Evenski: Present
Elroy Latzig: Present
Sarah Lehrke: Present
Rich Schug: Present
Kyle Strickfaden: Present
Mike 4.0 Transportation Bob 4.0 Transportation

A. PROCEDURAL ITEMS:	Speaker (s): Board Chair
1. Call to order	Speaker (s): Board Chair
2. Roll Call	Speaker (s): Board Chair
3. Pledge of Allegiance	Speaker (s): Board Chair
4. Approval of Agenda Action(s): Move to approve the agenda as presented/amended: This motion, made by Sara Eischens and seconded by Shelby Erickson, Carried. Voting Detail: Sara Eischens: Yea Shelby Erickson: Yea Nicole Evenski: Yea Elroy Latzig: Yea Sarah Lehrke: Yea Rich Schug: Yea Kyle Strickfaden: Yea Voting Summary: Yea: 7, Nay: 0	Speaker (s): Board Chair
5. Consent Agenda Action(s): Move to approve Consent agenda as presented. This motion, made by Rich Schug and seconded by Sarah Lehrke, Carried. Voting Detail: Sara Eischens: Yea Shelby Erickson: Yea Nicole Evenski: Yea Elroy Latzig: Yea Sarah Lehrke: Yea Rich Schug: Yea	Speaker (s): Board Chair

Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

6. Acceptance of Gifts

Speaker (s): Board
Chair

Action(s):

Move to approve gifts. This motion, made by Sara Eischens and seconded by Shelby Erickson, Carried.

Voting Detail:

Sara Eischens: Yea

Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea

Sarah Lehrke: Yea

Rich Schug: Yea

Kyle

Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

B. PUBLIC FORUM

Speaker (s): Board
Chair

C. INFORMATIONAL ITEMS: MONTHLY REPORTS

Speaker (s): Board
Chair

1. Student Council

Speaker (s): Student
Council Members

2. Student Representative

Speaker (s): Student
Representative

3. Superintendent

Speaker (s):
Superintendent

4. Finance Report

Speaker (s): Treasurer

5. Board

Speaker (s): Board
Chair

D. DISCUSSION ITEMS

Speaker (s): Board
Chair

1. 2020-21: Parent Survey Results

2. 2020-21 Vision Card Results

E. OPERATIONAL ITEMS

Speaker (s): Vice
Chair

1. IoWA Authority Approval (Resolution)

Speaker (s): Vice
Chair

Action(s):

Move to approve IoWA Authorization for the 21-22 School year as presented: Schug, Lehrke, Strickfaden, Eischens, Latzig, Evenski, Erickson. This motion, made by Rich Schug and seconded by Elroy Latzig, Carried.

Voting Detail:

Sara Eischens: Yea

Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea

Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

2. Consideration to poll public on facilities concepts

Action(s):

Move to approve consideration to poll public of facilities concepts. This motion, made by Sara Eischens and seconded by Elroy Latzig, Carried.

Voting Detail:

Sara Eischens: Yea
Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea
Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

3. Consideration of FY22 Budget

Action(s):

Move to approve the proposed FY 22 Budget as presented. This motion, made by Nicole Evenski and seconded by Sara Eischens, Carried.

Voting Detail:

Sara Eischens: Yea
Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea
Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

4. Date change for regular school board meeting in August 2021 from August 23 to August 9 **Speaker(s):** Vice Chair

Action(s):

Move to approve the date change of the August 2021 Meeting from August 23 to August 9. This motion, made by Elroy Latzig and seconded by Shelby Erickson, Carried.

Voting Detail:

Sara Eischens: Yea
Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea

Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

5. Transportation Contract

Action(s):

Move to Approve transportation contract as presented. This motion, made by Sara Eischens and seconded by Elroy Latzig, Carried.

Voting Detail:

Sara Eischens: Yea
Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea
Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

F. **NEXT BOARD MEETING**

Speaker(s): Board
Chair

G. **ADJOURNMENT**

Speaker(s): Board
Chair

Action(s):

Move to adjourn regular board meeting. This motion, made by Rich Schug and seconded by Sarah Lehrke, Carried.

Voting Detail:

Sara Eischens: Yea
Shelby Erickson: Yea

Nicole Evenski: Yea

Elroy Latzig: Yea
Sarah Lehrke: Yea
Rich Schug: Yea
Kyle
Strickfaden: Yea

Voting Summary: Yea: 7, Nay: 0

Board Secretary

Norwood-Young America School
July 26, 2021 Board Bills Payment Register
Fund Summary

Fund Description		Total
01	General Fund	\$294,816.65
02	Food Service	\$2,251.20
04	Community Services	\$5,259.98
Report Total		\$302,327.83

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
0108	GEN1	38783	5123		ANDERSON, STEVEN		Check
				E 01	100 630 000 000 320	July Cell Phone Reimbursement	\$80.00
	PO#: 21574	Voucher #:	74020	Invoice	Invoice No: JulyCellPhone	7/26/2021	Paid Amt: \$80.00
							Check Amount: \$80.00
0108	GEN1	38784	5942		APPTEGY		Check
				E 01	005 108 000 795 405	Website - Thrillshare	\$9,100.00
	PO#: 21452	Voucher #:	74021	Invoice	Invoice No: INV-05250	7/26/2021	Paid Amt: \$9,100.00
							Check Amount: \$9,100.00
0108	GEN1	38785	6412		AVIBEN		Check
				E 01	005 110 000 000 305	Business Office Consulting Fees/Services	\$117.03
	PO#:	Voucher #:	74022	Invoice	Invoice No: 19488	7/26/2021	Paid Amt: \$117.03
							Check Amount: \$117.03
0108	GEN1	38786	6425		BRADY, EMERSON		Check
				E 01	300 810 061 000 350	Tree Removal And Trimming	\$1,250.00
	PO#: 21594	Voucher #:	73999	Invoice	Invoice No: TreeRemoval/Trimming	7/26/2021	Paid Amt: \$1,250.00
							Check Amount: \$1,250.00
0108	GEN1	38787	6540		BRAUN PRO PAINTING, LCC		Check
				E 01	300 865 000 379 350	Gym #2 Painting	\$26,000.00
	PO#: 21183A	Voucher #:	74023	Invoice	Invoice No: 505	7/26/2021	Paid Amt: \$26,000.00
							Check Amount: \$26,000.00
0108	GEN1	38788	6435		BRICK & BREW PROPERTIES LLC		Check
				E 01	005 850 000 302 570	August 2021 Lease	\$1,805.83
	PO#: 21538	Voucher #:	74024	Invoice	Invoice No: August2021	7/26/2021	Paid Amt: \$1,805.83
							Check Amount: \$1,805.83
0108	GEN1	38789	6573		CAPTIVATE MEDIA + CONSULTING		Check
				E 01	005 105 000 000 305	Brand Video and Photography, Deposit	\$4,250.00
	PO#: 21566	Voucher #:	74025	Invoice	Invoice No: 1818	7/26/2021	Paid Amt: \$4,250.00
							Check Amount: \$4,250.00
0108	GEN1	38790	00240		CENTRAL FIRE PROTECTION INC		Check
				E 01	100 865 000 363 350	Fire Extinguishers Testing And replacements	\$196.00
				E 01	300 865 000 363 350	Fire Extinguishers Testing And replacements	\$509.60
	PO#: 21575	Voucher #:	74000	Invoice	Invoice No: 43949	7/26/2021	Paid Amt: \$705.60
							Check Amount: \$705.60
0108	GEN1	38791	00061		CITY OF NORWOOD YOUNG AMERICA		Check
				E 01	100 810 000 000 331	Elem Fuel For Bldgs	\$1,048.93
	PO#:	Voucher #:	74001	Invoice	Invoice No: 558	7/26/2021	Paid Amt: \$1,048.93
				E 01	200 810 000 000 331		\$350.96
				E 01	300 810 000 000 331		\$526.43
	PO#:	Voucher #:	74002	Invoice	Invoice No: 557	7/26/2021	Paid Amt: \$877.39
							Check Amount: \$1,926.32
0108	GEN1	38792	5344		CLEAN-CUT LAWN CARE		Check
				E 01	100 810 000 000 363	Elem Snow Removal/Lawn Mowing	\$1,333.33
				E 01	200 810 000 000 363	MS Snow Removal/Lawn Mowing	\$1,333.33
				E 01	300 810 000 000 363	HS Snow Removal/Lawn Mowing	\$1,333.33
	PO#:	Voucher #:	74026	Invoice	Invoice No: 15595	7/26/2021	Paid Amt: \$4,000.00
							Check Amount: \$4,000.00
0108	GEN1	38793	4292		CRISIS PREVENTION INSTITUTE, INC.		Check
				E 01	100 420 641 419 366	Virtual Renewal NCI Training- July 28th Central	\$1,199.00
	PO#: 21525	Voucher #:	74027	Invoice	Invoice No: CUS0257974	7/26/2021	Paid Amt: \$1,199.00
							Check Amount: \$1,199.00
0108	GEN1	38794	4732		DAIKIN APPLIED		Check
				E 01	100 810 063 000 350	York Chiller Repairs	\$934.28
	PO#: 21576	Voucher #:	74003	Invoice	Invoice No: 3309591	7/26/2021	Paid Amt: \$934.28
				E 01	300 810 063 000 350	H/S Chiller Repair	\$895.70
	PO#: 21576	Voucher #:	74004	Invoice	Invoice No: 3310167	7/26/2021	Paid Amt: \$895.70
				E 01	100 810 063 000 350	Quarterly Billing For Chiller Inspections H/S And	\$1,190.00
	PO#: 21585	Voucher #:	74028	Invoice	Invoice No: 3311768	7/26/2021	Paid Amt: \$1,190.00
							Check Amount: \$3,019.98
0108	GEN1	38795	1442		DALCO		Check
				E 01	100 810 000 000 401	School Supplies	\$217.07
	PO#: 21577	Voucher #:	74029	Invoice	Invoice No: 3797287	7/26/2021	Paid Amt: \$217.07
				E 01	300 810 062 000 350	Floor Finish Products	\$2,888.22
	PO#: 21577	Voucher #:	74030	Invoice	Invoice No: 3798919	7/26/2021	Paid Amt: \$2,888.22
				E 01	100 810 062 000 350	Floor Wax	\$1,500.00
	PO#: 21577	Voucher #:	74031	Invoice	Invoice No: 3800160	7/26/2021	Paid Amt: \$1,500.00
				E 01	300 810 063 000 350	Vacuum Cleaner Switch	\$47.50
	PO#: 21577	Voucher #:	74032	Invoice	Invoice No: 3800261	7/26/2021	Paid Amt: \$47.50
				E 01	100 810 000 000 401	School Supplies	\$51.94
	PO#: 21577	Voucher #:	74033	Invoice	Invoice No: 3800184	7/26/2021	Paid Amt: \$51.94

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
0108	GEN1	38795	1442		DALCO		Check
				E 01	100 810 000 000 401	Floor Cleaner Product	\$68.00
	PO#: 21577	Voucher #: 74034		Invoice	Invoice No: 3802783	7/26/2021	Paid Amt: \$68.00
							Check Amount: \$4,772.73
0108	GEN1	38796	2721		DASHIR MANAGEMENT SERVICES INC		Check
				E 01	100 810 000 000 305	Elem. Maint Consulting/Serv	\$5,867.59
				E 01	200 810 000 000 305	MS Maint Consulting Fees/Serv	\$5,867.59
				E 01	300 810 000 000 305	HS Maint Consulting Fees/Serv	\$5,867.59
	PO#: 74005	Voucher #: 74005		Invoice	Invoice No: 7054	7/26/2021	Paid Amt: \$17,602.77
				E 01	100 810 000 000 305	Elem. Maint Consulting/Serv	\$5,867.59
				E 01	200 810 000 000 305	MS Maint Consulting Fees/Serv	\$5,867.59
				E 01	300 810 000 000 305	HS Maint Consulting Fees/Serv	\$5,867.59
	PO#: 74006	Voucher #: 74006		Invoice	Invoice No: 7072	7/26/2021	Paid Amt: \$17,602.77
							Check Amount: \$35,205.54
0108	GEN1	38797	5774		DIGITAL SIGNUP		Check
				E 04	005 570 040 321 305	June Registratoin fees	\$600.00
	PO#: 21548	Voucher #: 74007		Invoice	Invoice No: 15105	7/26/2021	Paid Amt: \$600.00
							Check Amount: \$600.00
0108	GEN1	38798	1388		DISCOUNT SCHOOL SUPPLY		Check
				E 04	005 590 003 000 401	ESHARP, Electric pencil sharpener	\$59.99
				E 04	005 590 003 000 401	EASYEYES Coloration peel and stick wiggly eye	\$59.97
				E 04	005 590 003 000 401	ESTICKER Colorations Eye Stickers - 2000 piec	\$10.49
				E 04	005 590 003 000 401	25GGPENS Glitter Glue - Colorations Bright Glit	\$15.89
				E 04	005 590 003 000 401	XRAY - Animal x-rays - set of 13	\$28.85
				E 04	005 590 003 000 401	PUZZPCS Excellerations soft puzzle pieces - 62	\$37.99
				E 04	005 590 003 000 401	JUGGLE, Juggling Scarves - set of 12	\$14.55
	PO#: 21540	Voucher #: 74035		Invoice	Invoice No: P40586400101	7/26/2021	Paid Amt: \$227.73
							Check Amount: \$227.73
0108	GEN1	38799	3227		DISTRIBUTED WEBSITE CORP.		Check
				E 01	300 292 000 000 405	Activity Scheduler - Renewal	\$595.00
				E 01	300 292 000 000 405	Discount (SCSC Member 7%)	(\$41.65)
				E 01	300 292 000 000 405	Activities Registration - New	\$900.00
				E 01	300 292 000 000 405	Grant - Sponsorship	(\$300.00)
				E 01	300 292 000 000 405	Grant - AR - Activity Scheduler Use	(\$150.00)
				E 01	300 292 000 000 405	Non-Instr Cmptr Sftwr/Lic	\$0.00
				E 01	300 292 000 000 405	Discount (SCSC Member 7%)	(\$31.50)
	PO#: 21572	Voucher #: 74036		Invoice	Invoice No: 61098	7/26/2021	Paid Amt: \$971.85
							Check Amount: \$971.85
0108	GEN1	38800	4717		ECM PUBLISHERS, INC.		Check
				E 01	005 170 000 000 305	Job Posting - 3 publications	\$182.00
	PO#: 74037	Voucher #: 74037		Invoice	Invoice No: 844354	7/26/2021	Paid Amt: \$182.00
				E 01	005 170 000 000 305	Job Posting- 2 publications	\$60.00
	PO#: 74038	Voucher #: 74038		Invoice	Invoice No: 845283	7/26/2021	Paid Amt: \$60.00
							Check Amount: \$242.00
0108	GEN1	38801	00666		ECOLAB PEST ELIMINATION DIVISION		Check
				E 01	100 810 000 000 401	Quarterly Maintenance Billing	\$131.10
	PO#: 21578	Voucher #: 74008		Invoice	Invoice No: 4727446	7/26/2021	Paid Amt: \$131.10
							Check Amount: \$131.10
0108	GEN1	38802	00112		ERPENBACH, RON		Check
				E 01	100 050 000 000 320	July Tech allowance	\$120.00
	PO#: 21588	Voucher #: 74039		Invoice	Invoice No: JulyTechAllowance	7/26/2021	Paid Amt: \$120.00
							Check Amount: \$120.00
0108	GEN1	38803	3535		FOUR POINT 0 SCHOOL SERVICES		Check
				E 04	005 570 040 733 360	Bus - KC fieldtrip	\$91.10
				E 04	005 570 040 733 360	KC trip to Baylor Park	\$281.20
				E 04	005 570 040 733 360	Bus to Baylor Park	\$207.60
				E 04	005 570 040 733 360	KC Bus to Gaylord Aquatic Center	\$124.50
	PO#: 21589	Voucher #: 74040		Invoice	Invoice No: June-21	7/26/2021	Paid Amt: \$704.40
				E 04	005 560 015 733 360	Bus for Baylor Park	\$290.53
	PO#: 21550	Voucher #: 74041		Invoice	Invoice No: June-21	7/26/2021	Paid Amt: \$290.53
							Check Amount: \$994.93
0108	GEN1	38804	6437		FP MAILING SOLUTIONS		Check
				E 01	005 850 000 302 580	Postage Machine Rental 6/23 - 9/22/21	\$165.00
	PO#: 74042	Voucher #: 74042		Invoice	Invoice No: RI104944528	7/26/2021	Paid Amt: \$165.00
							Check Amount: \$165.00
0108	GEN1	38805	4604		FRITZ, BRIAN		Check
				E 04	005 560 022 321 305	10U Baseball Tourney Umpire	\$480.00
	PO#: 74043	Voucher #: 74043		Invoice	Invoice No: 10U BaseballTourney	7/26/2021	Paid Amt: \$480.00
							Check Amount: \$480.00

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
0108	GEN1	38806	4889		FRONTLINE TECHNOLOGIES GROUP LLC		Check		
				E 01	005 105 000 302 405	Applicant Tracking, 8/27/21 thru 8/26/22		\$2,308.64	
	PO#: 21558	Voucher #:	74044	Invoice	Invoice No: INVUS143278	7/26/2021	Paid Amt:	\$2,308.64	
				E 01	005 105 011 155 405	Absence & Time Solution 7/1/21 through 6/30/20		\$11,907.00	
	PO#: 21310	Voucher #:	74045	Invoice	Invoice No: INVUS134724	7/26/2021	Paid Amt:	\$11,907.00	
								Check Amount:	\$14,215.64
0108	GEN1	38807	1337		GRAINGER		Check		
				E 01	300 810 000 000 401	Pentair/Pentek (F)NPT Polypropylene Bat Filter		\$262.42	
	PO#: 21539	Voucher #:	74046	Invoice	Invoice No: 9946097905	7/26/2021	Paid Amt:	\$262.42	
				E 01	300 810 000 000 401	Pentair/Pentek Felt Filter Bag, Polypropylene M		\$171.81	
	PO#: 21539	Voucher #:	74047	Invoice	Invoice No: 9946714699	7/26/2021	Paid Amt:	\$171.81	
								Check Amount:	\$434.23
0108	GEN1	38808	09024		HILGERS PLUMBING & HEATING INC		Check		
				E 01	300 810 062 000 350	Drain Repair And Cleaning H/S And E/S		\$3,672.00	
	PO#: 21607	Voucher #:	74078	Invoice	Invoice No: 14319	7/26/2021	Paid Amt:	\$3,672.00	
								Check Amount:	\$3,672.00
0108	GEN1	38809	4469		INFINITE CAMPUS, INC.		Check		
				E 01	005 108 000 795 405	License: SIS		\$5,628.00	
				E 01	005 108 000 795 405	License: Messenger		\$844.20	
				E 02	005 770 000 701 405	License: Food Service		\$1,876.00	
				E 01	005 108 000 795 405	Support: SIS		\$2,814.00	
				E 01	005 108 000 795 405	Support: Messenger		\$234.50	
				E 02	005 770 000 701 405	Support: Food Service		\$375.20	
				E 01	005 108 000 795 405	Cloud Application Hosting		\$703.50	
				E 01	005 108 000 795 405	Campus Passport		\$1,000.00	
				E 01	005 108 000 795 405	License: Campus Learning - District		\$1,876.00	
				E 01	005 108 000 795 405	Online Registration Prime		\$7,500.00	
				E 01	100 420 011 419 405	Custom Reports Annual Fee: SpEd Forms Extra		\$119.17	
	PO#: 21559	Voucher #:	74048	Invoice	Invoice No: ANNUAL034867	7/26/2021	Paid Amt:	\$22,970.57	
								Check Amount:	\$22,970.57
0108	GEN1	38810	00838		JOSTENS INC		Check		
				E 01	300 211 000 000 403	Diploma		\$6.65	
				E 01	300 211 000 000 403	Handling & Shipping		\$7.36	
	PO#: 21564	Voucher #:	74049	Invoice	Invoice No: 26754039	7/26/2021	Paid Amt:	\$14.01	
								Check Amount:	\$14.01
0108	GEN1	38811	00960		KUENZEL, JULIE		Check		
				E 04	005 505 000 321 320	5/27/2021 - 6/26/2021 phone bill		\$62.03	
	PO#: 21552	Voucher #:	74009	Invoice	Invoice No: cell phone	7/26/2021	Paid Amt:	\$62.03	
								Check Amount:	\$62.03
0108	GEN1	38812	6607		KUNKEL ELECTRIC, INC.		Check		
				E 01	100 810 063 000 350	New Outlet For Dryer		\$795.00	
	PO#: 21580	Voucher #:	74010	Invoice	Invoice No: 3033	7/26/2021	Paid Amt:	\$795.00	
								Check Amount:	\$795.00
0108	GEN1	38813	5404		LEARNING WITHOUT TEARS		Check		
				E 04	703 590 000 351 460	Zion Textbooks/Workbooks		\$531.30	
	PO#:	Voucher #:	74011	Invoice	Invoice No: INV112249	7/26/2021	Paid Amt:	\$531.30	
								Check Amount:	\$531.30
0108	GEN1	38814	6482		MANAGE MINDFULLY, INC.		Check		
				E 01	300 710 011 155 406	Move This World Online Tools Program, FY22		\$3,400.00	
				E 01	200 710 011 155 406	Move This World Online Tools Program, FY22		\$3,300.00	
				E 01	100 712 011 155 406	Move This World Online Tools Program, FY22		\$3,300.00	
				B 01	131 000	Move This World Online Tools Program, FY23, F		\$10,000.00	
	PO#: 21546	Voucher #:	74050	Invoice	Invoice No: 1495	7/26/2021	Paid Amt:	\$20,000.00	
								Check Amount:	\$20,000.00
0108	GEN1	38815	4316		MCDOWELL AGENCY, INC.		Check		
				E 01	005 110 000 000 305	background checks		\$74.00	
	PO#:	Voucher #:	74012	Invoice	Invoice No: 131121	7/26/2021	Paid Amt:	\$74.00	
								Check Amount:	\$74.00
0108	GEN1	38816	05234		MCGRAW-HILL SCHOOL EDUCATION HOLDINGS, LLC.		Check		
				E 04	703 590 000 351 460	Zion Textbooks/Workbooks		\$146.37	
	PO#:	Voucher #:	74013	Invoice	Invoice No: 118087354001	7/26/2021	Paid Amt:	\$146.37	
				E 01	200 260 610 000 460	Shipping & Handling		\$14.50	
	PO#: 21446	Voucher #:	74051	Invoice	Invoice No: 117968784001	7/26/2021	Paid Amt:	\$14.50	
				E 01	200 260 610 000 460	Inspire Science Grade 8		\$5,320.80	
				E 01	200 260 610 000 460	Shipping & Handling		\$91.12	
	PO#: 21446	Voucher #:	74052	Invoice	Invoice No: 118132814001	7/26/2021	Paid Amt:	\$5,411.92	
				E 01	300 260 610 000 460	Inspire Science Hole Anatomy & Physiology W S		\$10,131.00	
				E 01	200 260 610 000 460	Shipping & Handling		\$191.66	
	PO#: 21446	Voucher #:	74053	Invoice	Invoice No: 118135236001	7/26/2021	Paid Amt:	\$10,322.66	
								Check Amount:	\$15,895.45

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
0108	GEN1	38817	5990		McNEIL, MARY PAT		Check		
				E 01	005 105 000 000 305			Communications Consult, Style Guide,	\$1,600.00
	PO#:	Voucher #:	74054	Invoice	Invoice No: Communications	7/26/2021			Paid Amt: \$1,600.00
				E 01	005 105 000 000 401			Brand Magnets, 2500	\$1,299.20
	PO#:	Voucher #:	74055	Invoice	Invoice No: Magnets	7/26/2021			Paid Amt: \$1,299.20
								Check Amount:	\$2,899.20
0108	GEN1	38818	05062		MID-COUNTY CO-OP OIL ASSN.		Check		
				E 01	005 760 000 720 442			Transp Fuel for Vehicles	\$1,608.00
	PO#:	Voucher #:	74014	Invoice	Invoice No: 692828	7/26/2021			Paid Amt: \$1,608.00
								Check Amount:	\$1,608.00
0108	GEN1	38819	00963		MINI BIFF, INC.		Check		
				E 04	005 560 022 321 305			Biffs for baseball	\$98.94
	PO#: 21591	Voucher #:	74056	Invoice	Invoice No: A-124325	7/26/2021			Paid Amt: \$98.94
				E 04	005 560 022 321 305			Biffs for baseball	\$98.94
	PO#: 21591	Voucher #:	74057	Invoice	Invoice No: A-124302	7/26/2021			Paid Amt: \$98.94
								Check Amount:	\$197.88
0108	GEN1	38820	00265		MN ATHLETIC ADMIN. ASSOCIATION		Check		
				E 01	300 292 000 000 366			New AD Conference	\$330.00
	PO#: 21596	Voucher #:	74058	Invoice	Invoice No: 440	7/26/2021			Paid Amt: \$330.00
								Check Amount:	\$330.00
0108	GEN1	38821	6388		MN DEPT OF HEALTH		Check		
				E 01	300 292 000 000 305			Food License for Concession Stands	\$290.00
	PO#: 21544	Voucher #:	74060	Invoice	Invoice No: FBL-36430-30346	7/26/2021			Paid Amt: \$290.00
								Check Amount:	\$290.00
0108	GEN1	38822	09326		MN ELEM. SCHOOL PRIN. ASSOC.		Check		
				E 01	100 050 000 000 820			Elementary Principal Dues	\$934.00
	PO#: 21593	Voucher #:	74059	Invoice	Invoice No: Erpenbach Dues	7/26/2021			Paid Amt: \$934.00
								Check Amount:	\$934.00
0108	GEN1	38823	07736		MN RIVER CONFERENCE		Check		
				E 01	300 292 000 000 820			2021-22 MRC dues	\$2,150.00
	PO#: 21560	Voucher #:	74061	Invoice	Invoice No: MRC Dues	7/26/2021			Paid Amt: \$2,150.00
								Check Amount:	\$2,150.00
0108	GEN1	38824	00276		MN SCHOOL BOARD ASSOCIATION		Check		
				E 01	005 010 000 000 820			Dues	\$4,497.00
				E 01	005 010 000 000 405			BoardBook Subscription Tier I	\$2,100.00
				E 01	005 010 000 000 820			Policy Services Renewal	\$730.00
	PO#:	Voucher #:	74062	Invoice	Invoice No: 27365Q5V0F5	7/26/2021			Paid Amt: \$7,327.00
								Check Amount:	\$7,327.00
0108	GEN1	38825	3310		MUSSER ENVIRONMENTAL INC.		Check		
				E 01	005 865 000 352 305			Health and Safety Program, invoice 1 of 3	\$2,830.78
	PO#:	Voucher #:	74063	Invoice	Invoice No: 01	7/26/2021			Paid Amt: \$2,830.78
								Check Amount:	\$2,830.78
0108	GEN1	38826	3506		NEUBARTH, RICH		Check		
				E 01	300 810 000 000 401			Mileage for school business	\$29.68
	PO#: 21608	Voucher #:	74079	Invoice	Invoice No: June2021 Mileage	7/26/2021			Paid Amt: \$29.68
								Check Amount:	\$29.68
0108	GEN1	38827	2636		PRO AUTO & TRANSM REPAIR, INC.		Check		
				E 01	300 810 000 000 401			Diagnosis of Van	\$62.41
	PO#: 21582	Voucher #:	74015	Invoice	Invoice No: 100670	7/26/2021			Paid Amt: \$62.41
								Check Amount:	\$62.41
0108	GEN1	38828	00329		QUILL CORPORATION		Check		
				E 01	300 710 000 000 401			Adir Office 12 Compartment Lit Organizer #901-:	\$45.56
	PO#: 21474	Voucher #:	74064	Invoice	Invoice No: 17863749	7/26/2021			Paid Amt: \$45.56
				E 01	300 710 000 000 401			2 Pocket Folders with Fasteners #901-712860	\$19.13
				E 01	300 710 000 000 401			Quill Self Seal Security #10 Business Envelopes	\$11.83
				E 01	300 710 000 000 401			Message Book # 901-745400	\$6.08
				E 01	300 710 000 000 401			Paper Mate Dryline Correction Tape #662415	\$17.30
				E 01	300 710 000 000 401			Quill Self Stick Notes 4 x 6 #746F5AQ	\$15.29
				E 01	300 710 000 000 401			Quill Self Stick Notes 3 x 3 #733F12NE	\$13.66
				E 01	300 710 000 000 401			Bic Ballpoint Pens Medium Point blue #901-1E	\$7.55
				E 01	300 710 000 000 401			Sharpie Permanent Markers Fine Point #901-3	\$10.01
				E 01	300 710 000 000 401			2021-2022 True Red Desk Calendar #901-TR1:	\$7.28
	PO#: 21474	Voucher #:	74065	Invoice	Invoice No: 17847656	7/26/2021			Paid Amt: \$108.13
								Check Amount:	\$153.69
0108	GEN1	38829	00122		REGION V COMPUTER SERVICES		Check		
				E 01	005 110 000 000 316			1st Quarter Membership Fee	\$3,418.40
				E 01	005 110 000 795 316			Serv Purch from other MN Joint	\$801.85
	PO#:	Voucher #:	74066	Invoice	Invoice No: 14188	7/26/2021			Paid Amt: \$4,220.25
								Check Amount:	\$4,220.25
0108	GEN1	38830	05638		RIDDELL ALL AMERICAN SPORTS CORP.		Check		
				E 01	300 294 050 000 401			Large flex helmet	\$1,402.00

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
0108	GEN1	38830	05638		RIDDELL ALL AMERICAN SPORTS CORP.		Check
				E 01	300 294 050 000 401 xl flex helmet		\$365.50
				E 01	300 294 050 000 401 painting of helemets		\$62.50
				E 01	300 294 050 000 401 power jpx all purpose shoulder pad		\$224.00
				E 01	300 294 050 000 401 jpx skilled shoulder pad		\$224.00
				E 01	300 294 050 000 401 freight and handling		\$91.31
	PO#:21569	Voucher #:	74067	Invoice	Invoice No: 60428804	7/26/2021	Paid Amt: \$2,369.31
							Check Amount: \$2,369.31
0108	GEN1	38831	3126		SCHUG, RICH		Check
				E 01	005 010 000 000 366 Board of Ed - Travel, Conv, Conf		\$63.84
	PO#:	Voucher #:	74016	Invoice	Invoice No: Mileage	7/26/2021	Paid Amt: \$63.84
							Check Amount: \$63.84
0108	GEN1	38832	6251		SHERWIN WILLIAMS CO.		Check
				E 01	300 810 000 000 401 Paint For Offices		\$66.22
	PO#:21583	Voucher #:	74068	Invoice	Invoice No: 6526-6	7/26/2021	Paid Amt: \$66.22
				E 01	300 810 000 000 401 Paint For Offices		\$99.33
	PO#:21583	Voucher #:	74069	Invoice	Invoice No: 7063-3	7/26/2021	Paid Amt: \$99.33
							Check Amount: \$165.55
0108	GEN1	38833	00374		SMITH OIL CO.		Check
				E 01	005 760 000 720 442 Transp Fuel for Vehicles		\$727.77
	PO#:	Voucher #:	74018	Invoice	Invoice No: June2021	7/26/2021	Paid Amt: \$727.77
							Check Amount: \$727.77
0108	GEN1	38834	5287		SOUTHWEST METRO INTERMEDIATE DISTRICT 288		Check
				E 01	998 211 000 000 390 FY21 Prairie Care Tuition Z.S.		\$2,427.30
	PO#:	Voucher #:	74017	Invoice	Invoice No: 3101	7/26/2021	Paid Amt: \$2,427.30
				E 01	998 211 000 000 390 ALC tuition for Catalyst 2nd Semester		\$4,255.16
				E 01	998 211 000 000 390 ALC Tuition for SWMetro HS 2nd Semester		\$21,743.40
	PO#:	Voucher #:	74080	Invoice	Invoice No: 3025	7/26/2021	Paid Amt: \$25,998.56
							Check Amount: \$28,425.86
0108	GEN1	38835	6581		TEACHING STRATEGIES		Check
				E 01	100 412 000 420 433 TS Gold Profiles		\$547.50
	PO#:21460	Voucher #:	74070	Invoice	Invoice No: INV125540	7/26/2021	Paid Amt: \$547.50
							Check Amount: \$547.50
0108	GEN1	38836	2690		THIEL, CHUCK		Check
				E 04	005 505 000 321 305 Man in Black Trip, July 22		\$648.00
	PO#:21570	Voucher #:	74071	Invoice	Invoice No: ManInBlackTour	7/26/2021	Paid Amt: \$648.00
							Check Amount: \$648.00
0108	GEN1	38837	3912		TIERNEY BROTHERS		Check
				E 01	300 211 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$1,666.25
				E 01	200 211 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$3,132.55
				E 01	100 203 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$1,866.20
	PO#:21403	Voucher #:	74072	Invoice	Invoice No: 847174	7/26/2021	Paid Amt: \$6,665.00
				E 01	300 211 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$11,556.25
				E 01	200 211 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$21,725.75
				E 01	100 203 000 795 466 HP Chromebooks with Case and 4 year Warrant		\$12,943.00
	PO#:21403	Voucher #:	74073	Invoice	Invoice No: 848238	7/26/2021	Paid Amt: \$46,225.00
							Check Amount: \$52,890.00
0108	GEN1	38838	3277		TOTAL NETWORKX, INC.		Check
				E 01	005 108 000 795 305 Tech Levy - Consulting Fees/Serv		\$580.00
	PO#:	Voucher #:	74019	Invoice	Invoice No: TN-7944	7/26/2021	Paid Amt: \$580.00
							Check Amount: \$580.00
0108	GEN1	38839	01226		TREND ENTERPRISES INC		Check
				E 04	005 590 003 000 401 738354 Birthday Sea Buddies Learning chart		\$0.00
				E 04	005 590 003 000 401 T10505 Birthday Cake Mini Accents		\$7.98
				E 04	005 590 003 000 401 T81055 Happy Birthday Sea Buddies Recognitio		\$13.47
				E 04	005 590 003 000 401 T10887 Sea Buddies School Fish Mini Accents v		\$8.98
				E 04	005 590 003 000 401 T69948 Sea Buddies Desk Toppers Name Plate		\$9.98
				E 04	005 590 003 000 401 T68083 Sea Buddies Terrific Labels		\$9.98
	PO#:21543	Voucher #:	74074	Invoice	Invoice No: 1043991 SO	7/26/2021	Paid Amt: \$50.39
							Check Amount: \$50.39
0108	GEN1	38840	1157		UHL COMPANY		Check
				E 01	300 865 000 369 350 New updated Control System For Hvac System		\$14,187.50
	PO#:21584	Voucher #:	74075	Invoice	Invoice No: 65340	7/26/2021	Paid Amt: \$14,187.50
							Check Amount: \$14,187.50
0108	GEN1	38841	6606		VOSSEN, KELLY		Check
				E 01	005 108 000 795 555 Laptop, buds - already purchased		\$1,289.00
	PO#:21597	Voucher #:	74076	Invoice	Invoice No: Laptop,buds Reimburs	7/26/2021	Paid Amt: \$1,289.00
							Check Amount: \$1,289.00

Norwood-Young America School July 26, 2021 Board Bills Payment Register

Co	Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
0108	GEN1	38842	09082		ZANER-BLOSER EDUC. PUBLISHERS		Check
				E 04	700 590 000 351 460	Eman Textbooks/Workbooks	\$1,321.35
				PO#:	Voucher #: 74077	Invoice Invoice No: 10298233	7/26/2021
							Paid Amt: \$1,321.35
							Check Amount: \$1,321.35
							Report Total: \$302,327.83

**Norwood-Young America School
July 2021 Payroll Taxes and Liabilities**

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
GEN1	p20131	52324		Wire	1	04035	TEACHERS RETIREMENT ASSOC		No	No	No	07/02/2021	31,756.98
GEN1	p20131	52325		Wire	1	05255	DEPARTMENT OF THE TREASURY		No	No	No	07/02/2021	59,019.25
GEN1	p20131	52326		Wire	1	06027	COMMISSIONER OF REVENUE		No	No	No	07/02/2021	10,007.49
GEN1	p20131	52327		Wire	1	3785	EDUCATORS FINANCIAL SERVICES		No	No	No	07/02/2021	6,844.86
GEN1	p20131	52328		Wire	1	3904	FURTHER-SELECT ACCOUNT		No	No	No	07/02/2021	152,860.53
GEN1	p20132	52384		Wire	1	00150	BLUE CROSS & BLUE SHIELD		No	No	No	07/20/2021	28,591.00
GEN1	p20132	52385		Wire	1	01780	MN CHILD SUPPORT PAYMENT CTR		No	No	No	07/20/2021	439.00
GEN1	p20132	52386		Wire	1	04035	TEACHERS RETIREMENT ASSOC		No	No	No	07/20/2021	31,416.58
GEN1	p20132	52387		Wire	1	05255	DEPARTMENT OF THE TREASURY		No	No	No	07/20/2021	49,105.50
GEN1	p20132	52388		Wire	1	06027	COMMISSIONER OF REVENUE		No	No	No	07/20/2021	8,020.99
GEN1	p20132	52389		Wire	1	2260	AFLAC		No	No	No	07/20/2021	166.98
GEN1	p20132	52390		Wire	1	3785	EDUCATORS FINANCIAL SERVICES		No	No	No	07/20/2021	6,444.86
GEN1	p20132	52391		Wire	1	3904	FURTHER-SELECT ACCOUNT		No	No	No	07/20/2021	160.09
GEN1	p20132	52392		Wire	1	5699	MN PUBLIC EMPLOYEES INSURANCE PF		No	No	No	07/20/2021	62,758.78
GEN1	p20131	52323	38739	Check	1	04034	PERA		Yes	No	No	07/02/2021	3,240.16
GEN1	p20132	52381	38774	Check	1	1439	DELTA DENTAL PLAN OF MN		Yes	No	No	07/20/2021	4,932.37
GEN1	p20132	52380	38775	Check	1	08072	HORACE MANN LIFE INSURANCE CO		Yes	No	No	07/20/2021	913.74
GEN1	p20132	52382	38776	Check	1	3796	NATIONAL INSURANCE SERVICES OF WI		Yes	No	No	07/20/2021	313.63
GEN1	p20132	52378	38777	Check	1	00808	NCPERS Group Life Ins.		Yes	No	No	07/20/2021	48.00
GEN1	p20132	52379	38778	Check	1	04034	PERA		Yes	No	No	07/20/2021	3,372.43
GEN1	p20132	52383	38779	Check	1	4323	RELIANCE STANDARD		Yes	No	No	07/20/2021	1,381.64

Bank Total: \$461,794.86

Report Total: \$461,794.86

July 5-2021 PAYROLL

GROSS PAY	\$253,338.47
FEDERAL TAX	(22,644.03)
MN STATE TAX	(10,007.49)
OASDI	(14,740.29)
MEDICARE	(3,447.32)
PERA	(1,504.35)
TRA	(15,036.50)
ANNUITIES	(3,988.60)
FLEX	(15,590.93)
VOLUNTARIES	(813.45)
NET PAYROLL	<u><u>\$165,565.51</u></u>
	165565.51

July 20-2021 PAYROLL

GROSS PAY	\$229,330.09
FEDERAL TAX	(16,413.86)
MN STATE TAX	(8,020.99)
OASDI	(13,247.59)
MEDICARE	(3,098.23)
PERA	(1,565.77)
TRA	(14,875.35)
ANNUITIES	(3,588.60)
FLEX	(15,384.46)
VOLUNTARIES	(797.45)
NET PAYROLL	<u><u>\$152,337.79</u></u>

*Changed from paying teachers a lump sum in June to paying them through July and August per a MOU with the Teachers Union.

Finance Committee Report

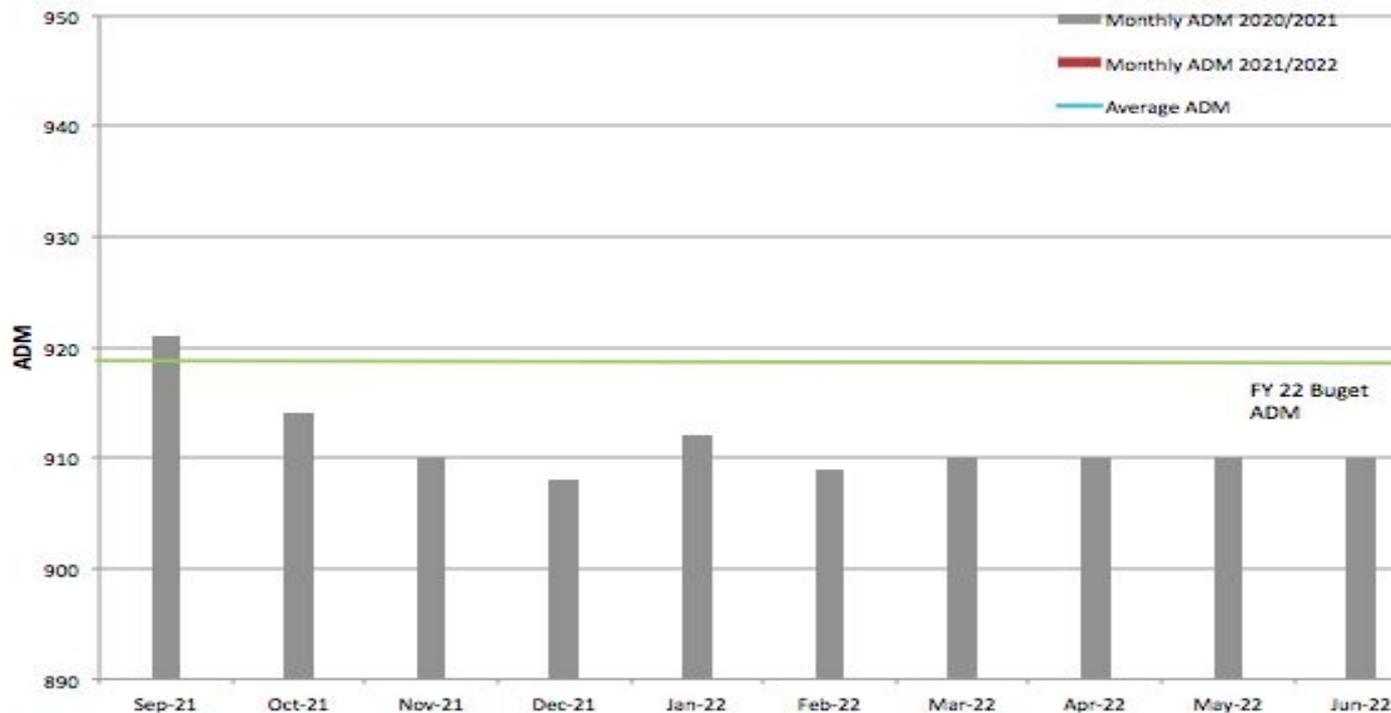


July 26, 2021

Enrollment by Month



21-22 Monthly, Average, and Budgeted Daily Membership



Revenues and Expense



June 2021 Data

Using FY21 Revised Budget

YTD Revenues						
	20-21 Revenue Budget	20-21 Revenue to Date	% of Budget	19-20 Revenue Budget	19-20 Revenue to Date	% of Budget
General Fund	\$ 11,509,854	\$ 10,749,366	93.4%	\$ 10,396,337	\$ 9,998,941	96.2%
Food Services	\$ 377,243	\$ 382,581	101.4%	\$ 389,150	\$ 425,876	109.4%
Community Services	\$ 722,304	\$ 722,615	100.0%	\$ 846,074	\$ 783,880	92.6%
Debt Services	\$ 988,392	\$ 955,603	96.7%	\$ 996,297	\$ 977,283	98.1%
Scholarships	\$ 3,000	\$ 3,243	108.1%	\$ 3,000	\$ 11,752	391.7%
Student Activities	\$ -	\$ 42,244		\$ -	\$ 117,092	
Total Revenue	\$ 13,600,793	\$ 12,855,652	94.5%	\$ 12,630,858	\$ 12,314,824	97.5%

YTD Expenses						
	20-21 Expense Budget	20-21 Expenses to Date	% of Budget	19-20 Expense Budget	19-20 Expenses to Date	% of Budget
General Fund	\$ 11,876,623	\$ 10,424,153	87.8%	\$ 10,868,306	\$ 10,352,473	95.3%
Food Services	\$ 376,400	\$ 344,397	91.5%	\$ 397,260	\$ 426,216	107.3%
Community Services	\$ 769,323	\$ 717,330	93.2%	\$ 925,230	\$ 845,297	91.4%
Debt Services	\$ 990,303	\$ 990,053	100.0%	\$ 983,238	\$ 986,238	100.3%
Scholarships	\$ 3,000	\$ 3,950	131.7%	\$ 3,000	\$ 3,900	130.0%
Student Activities	\$ -	\$ 41,864		\$ -	\$ 118,157	
Total Expenses	\$ 14,015,649	\$ 12,521,747	89.3%	\$ 13,177,034	\$ 12,732,281	96.6%
Favorable/(Unfavorable)	\$ (414,856)	\$ 333,905	-80.49%	\$ (546,176)	\$ (417,457)	76.4%

20-21 Fund Balance					
	Audit Fund Balance 7/1/20	20-21 Revenues to Date	20-21 Expenses to Date	Fund Balance 6/30/21	Favorable/ (Unfavorable)
General Fund	\$ 1,995,427	\$ 10,749,366	\$ 10,424,153	\$ 2,320,640	\$ 325,213
Food Services	\$ 105,741	\$ 382,581	\$ 344,397	\$ 143,925	\$ 38,184
Community Services	\$ 311,308	\$ 722,615	\$ 717,330	\$ 316,593	\$ 5,285
Debt Services	\$ 210,492	\$ 955,603	\$ 990,053	\$ 176,042	\$ (34,450)
Scholarships	\$ 34,705	\$ 3,243	\$ 3,950	\$ 33,998	\$ (707)
Student Activities	\$ 109,199	\$ 42,244	\$ 41,864	\$ 109,579	\$ 380
Total Fund Balance	\$ 2,766,872	\$ 12,855,652	\$ 12,521,747	\$ 3,100,777	\$ 333,905

ISD 108 Promise to Voters



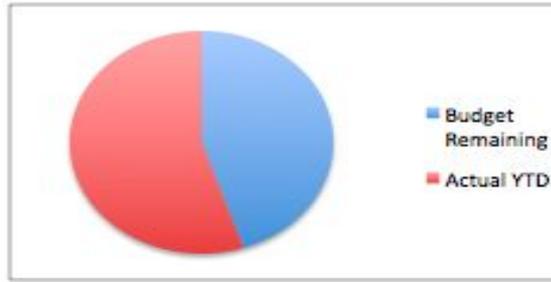
Q1 Curriculum

Budget Remaining 18,076
Actual YTD 137,924



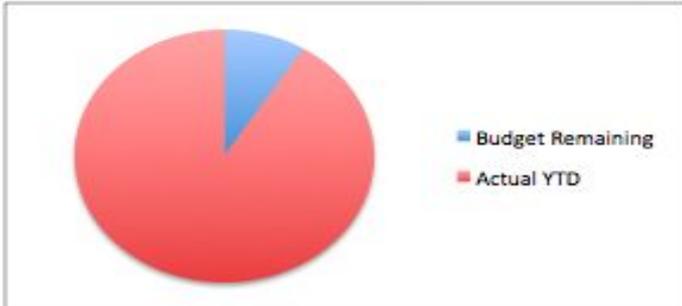
Q1 Staff Development

Budget Remaining 30,502
Actual YTD 37,497



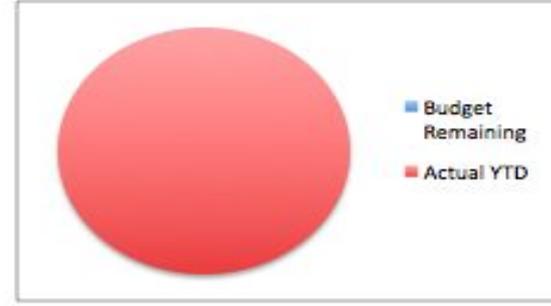
Q1 Tech Levy

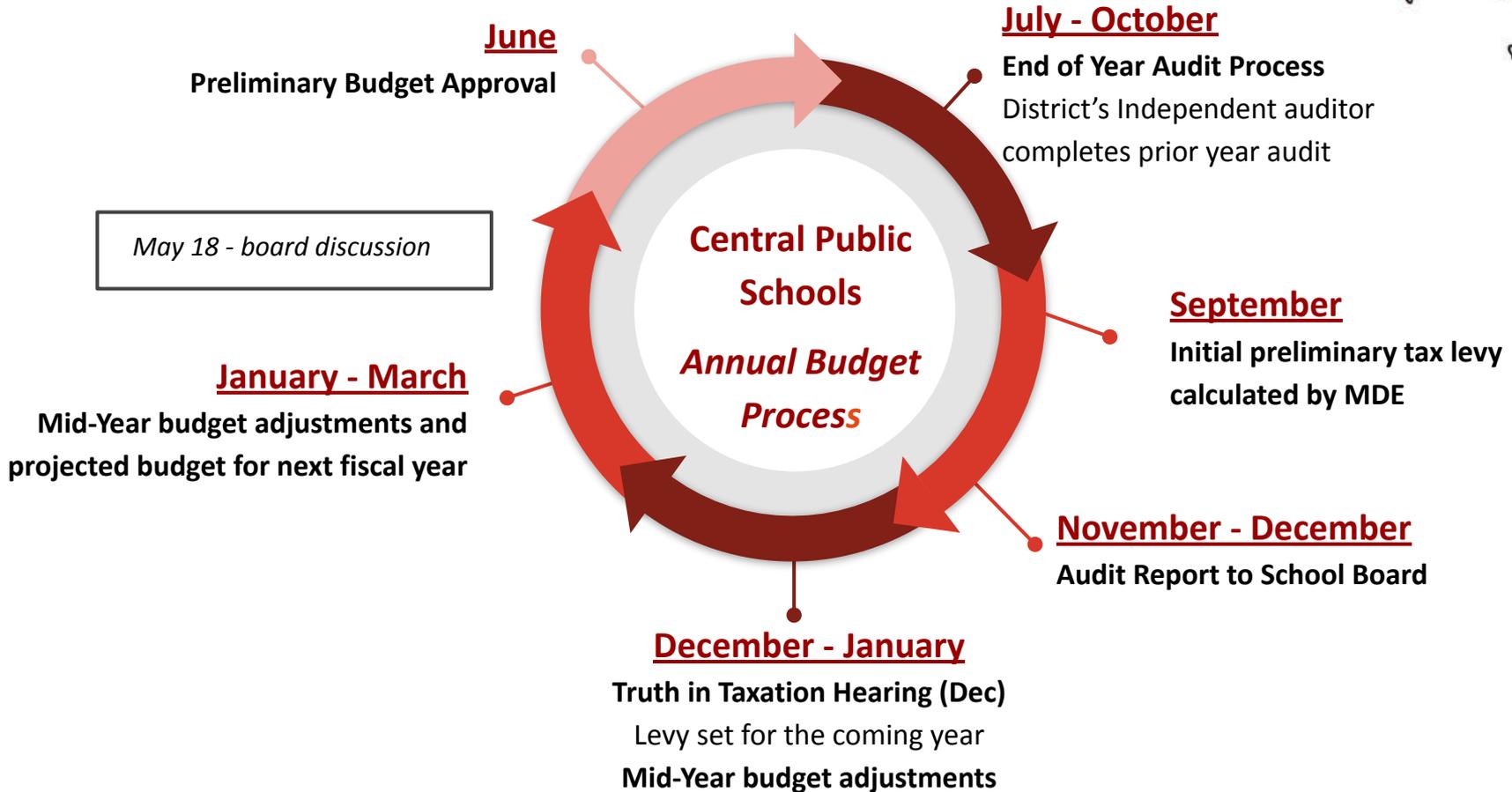
Budget Remaining 30,997
Actual YTD 319,003



Q1 Maintain Class Size

Budget Remaining 0
Actual YTD 347,773





Central School District

2021 Study

The Morris Leatherman Company

Survey Methodology

2021 Central School District Study

500 random sample of Central School District residents.

Results projectable within +/-4.5% in 95 out of 100 cases

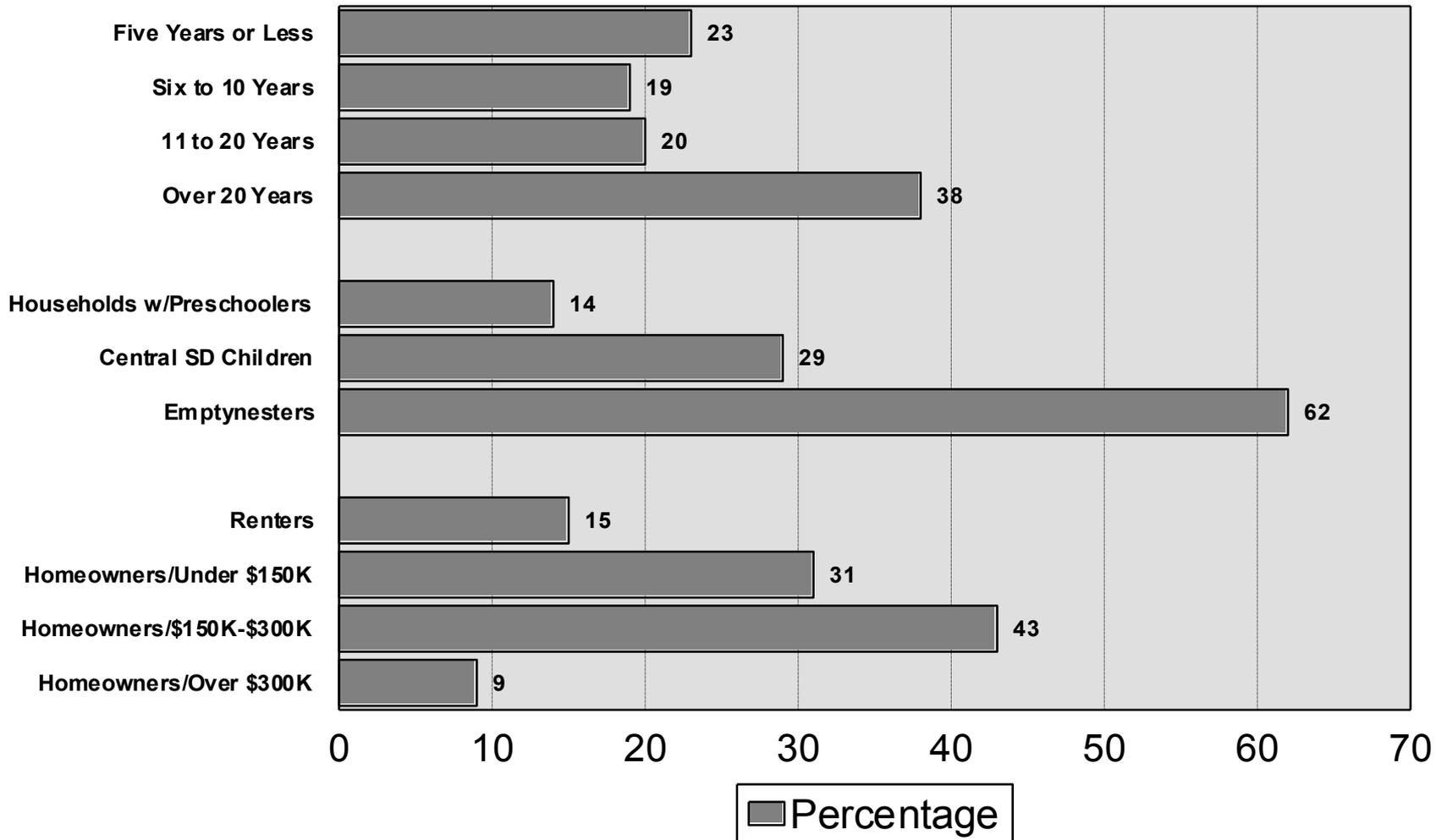
Average interview time of 9 minutes

Non-response level of 5.5%

Telephone interviews conducted between June 30th and July 12th, 2021

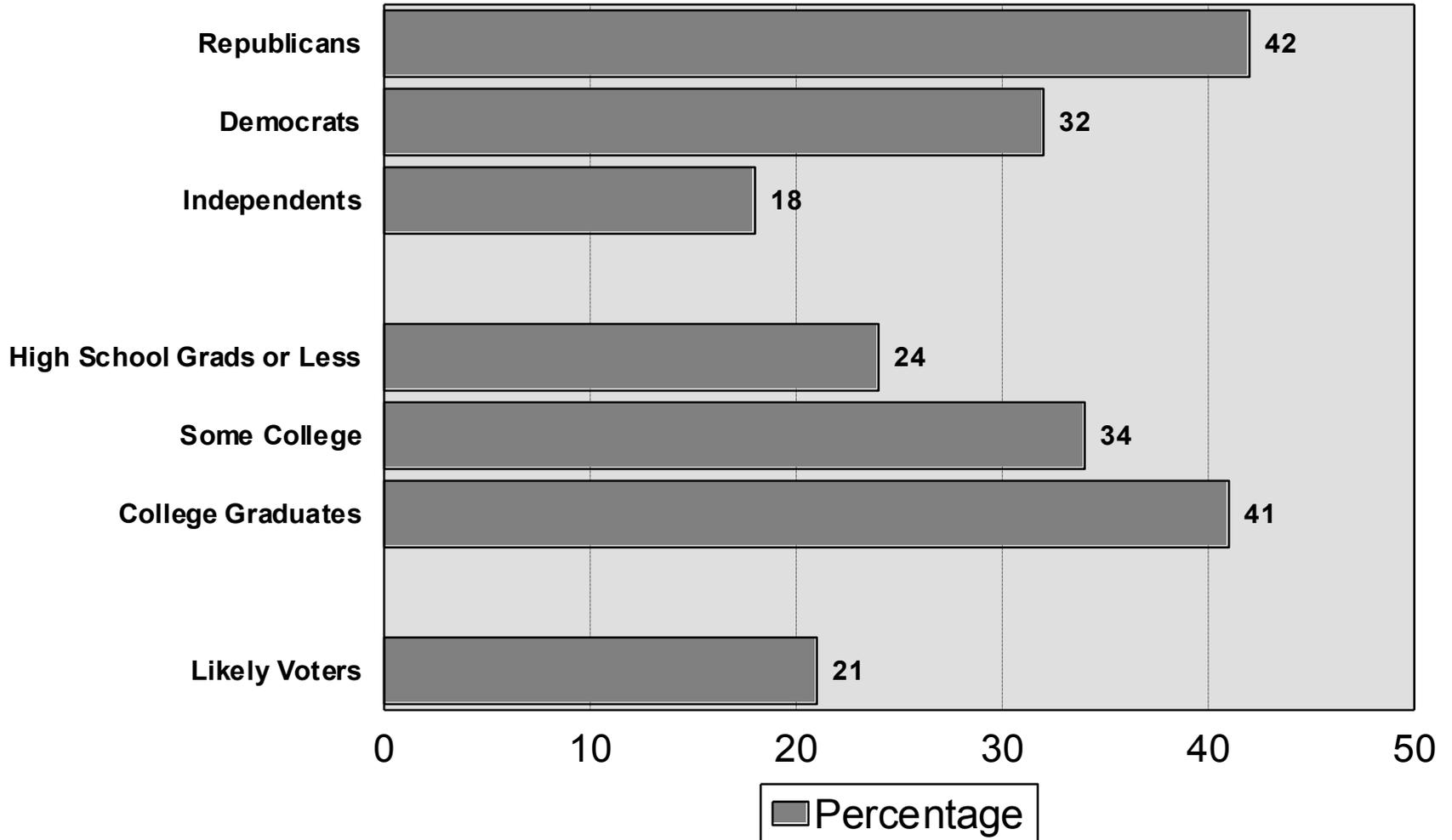
Demographics I

2021 Central SD Study



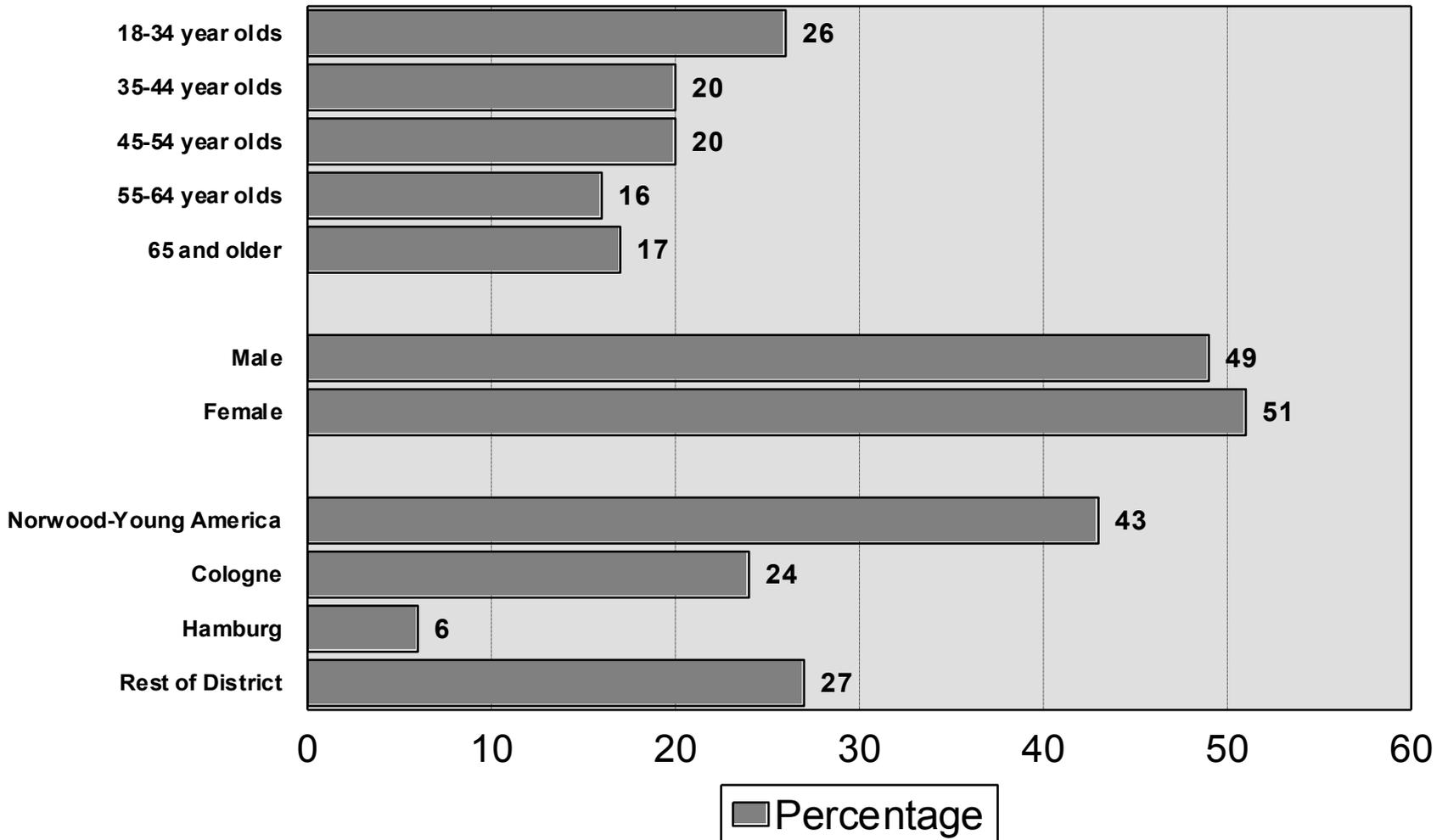
Demographics II

2021 Central SD Study



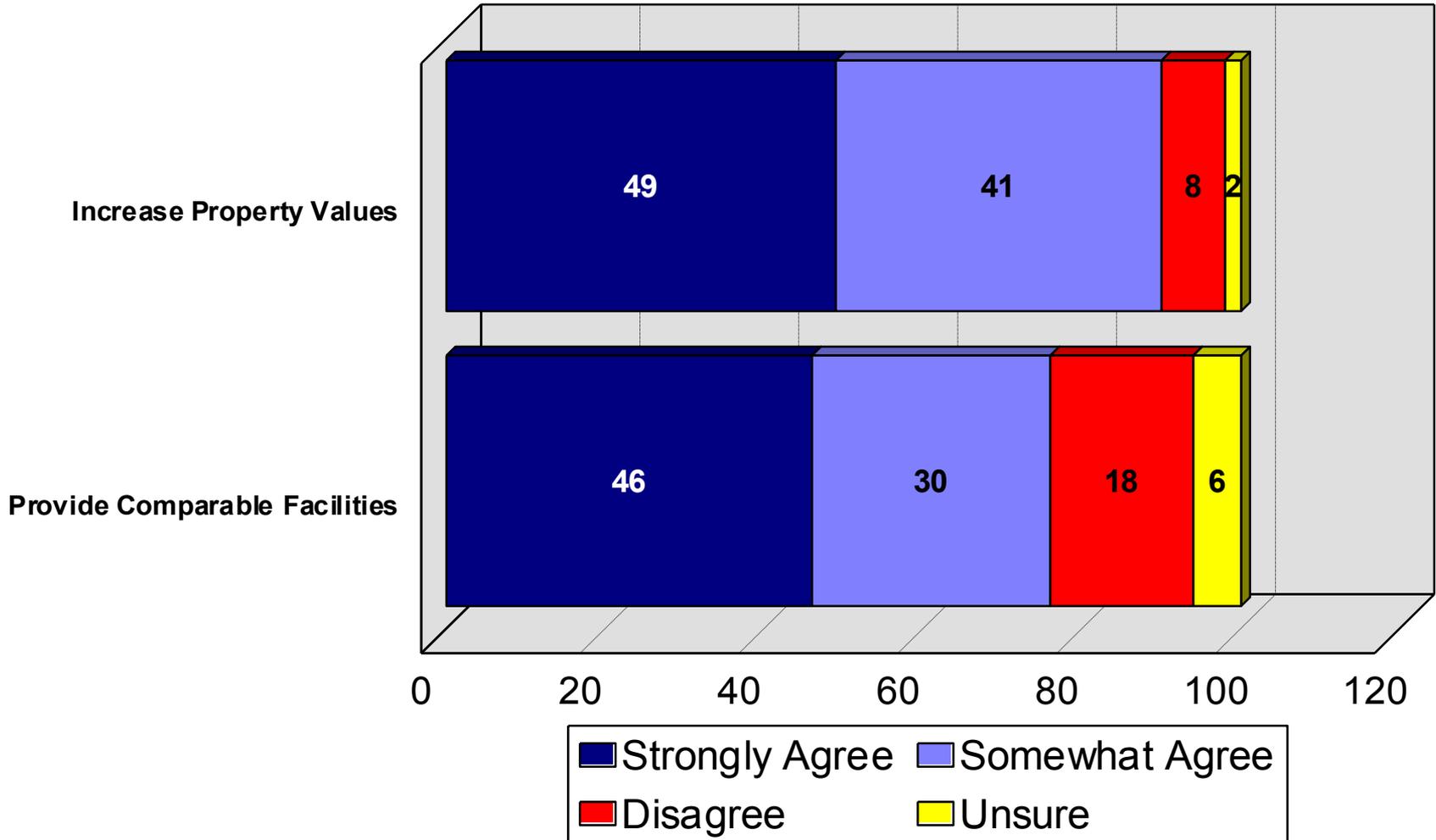
Demographics III

2021 Central SD Study



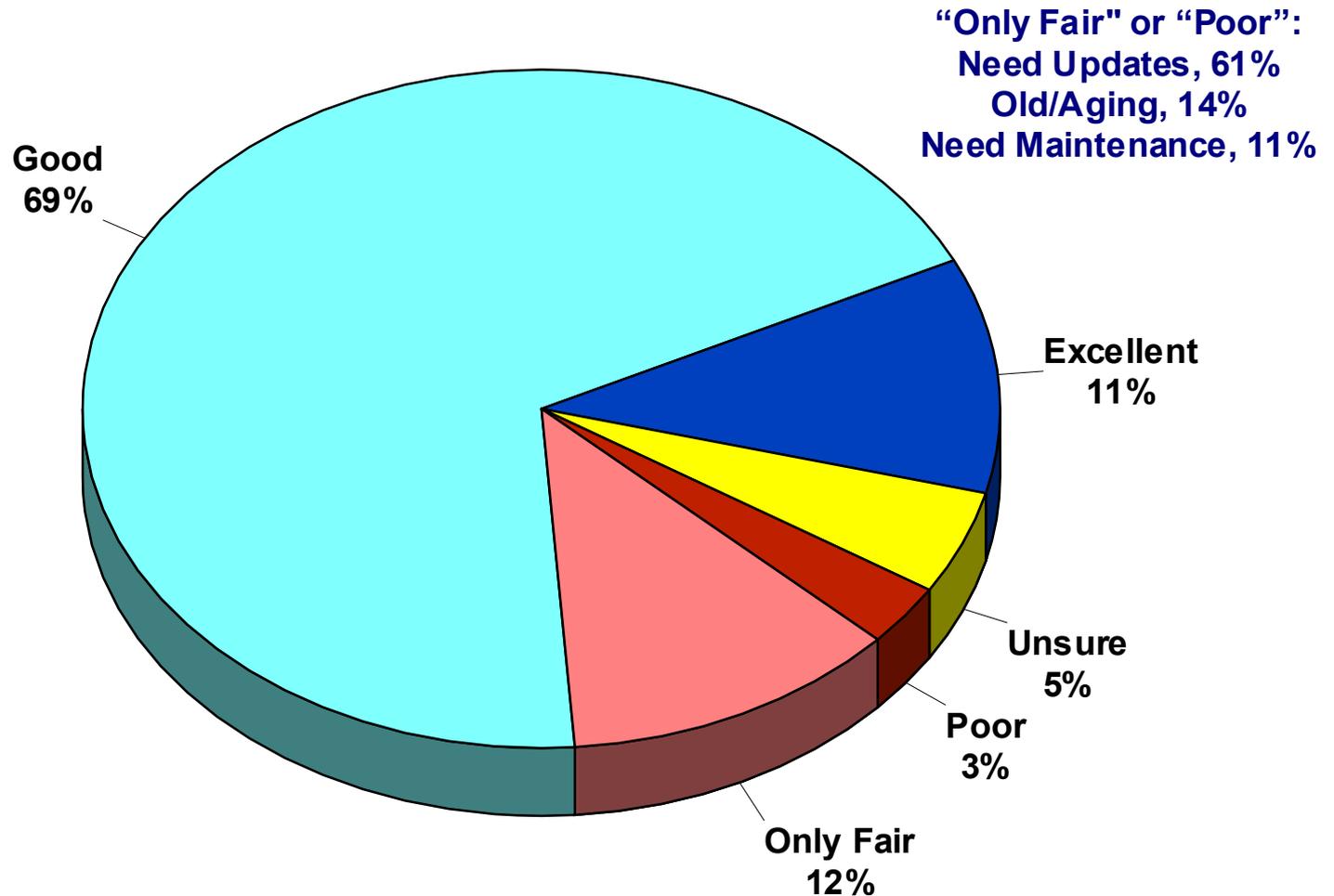
Statements

2021 Central SD Study



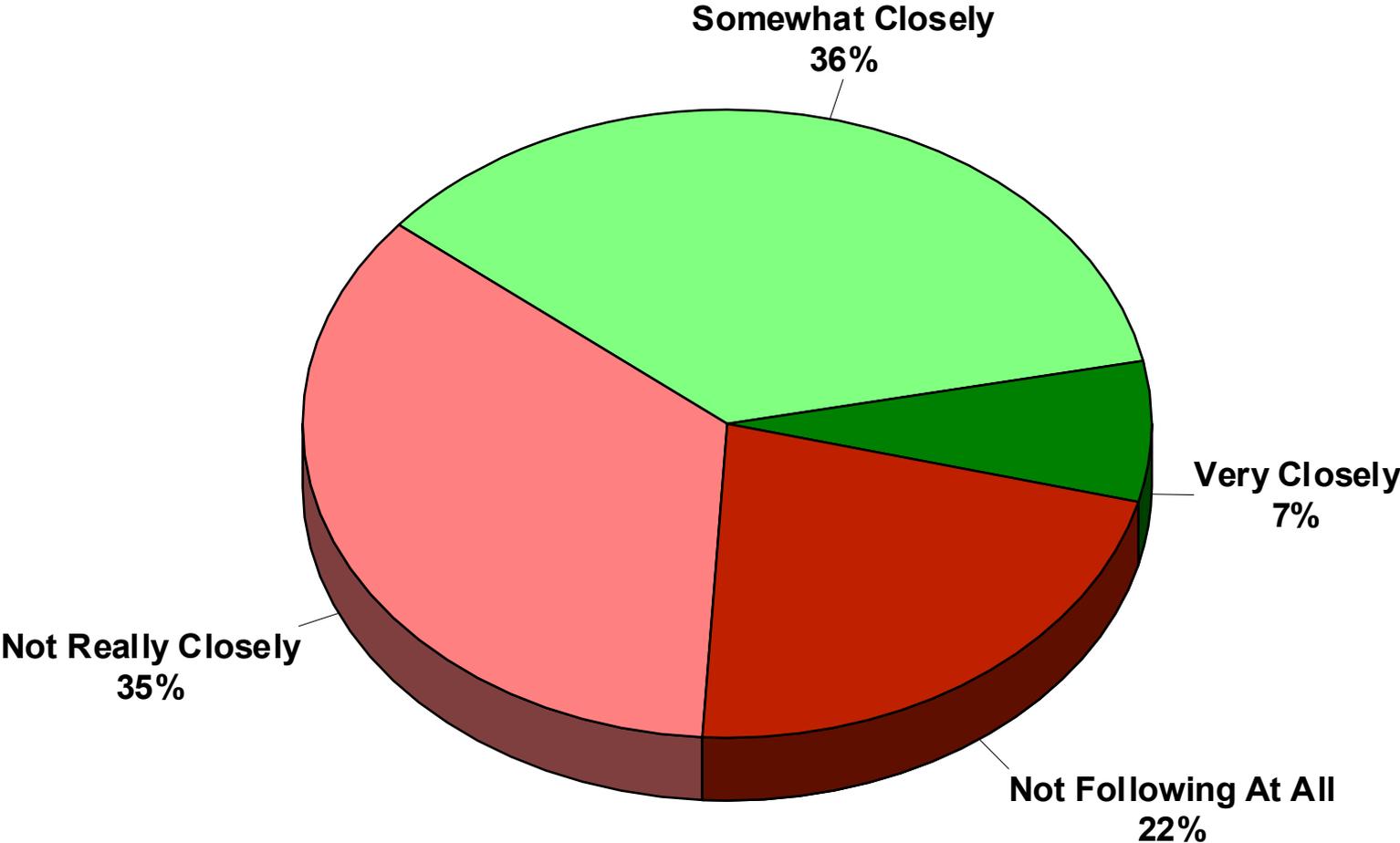
Rating of Buildings and Facilities

2021 Central SD Study



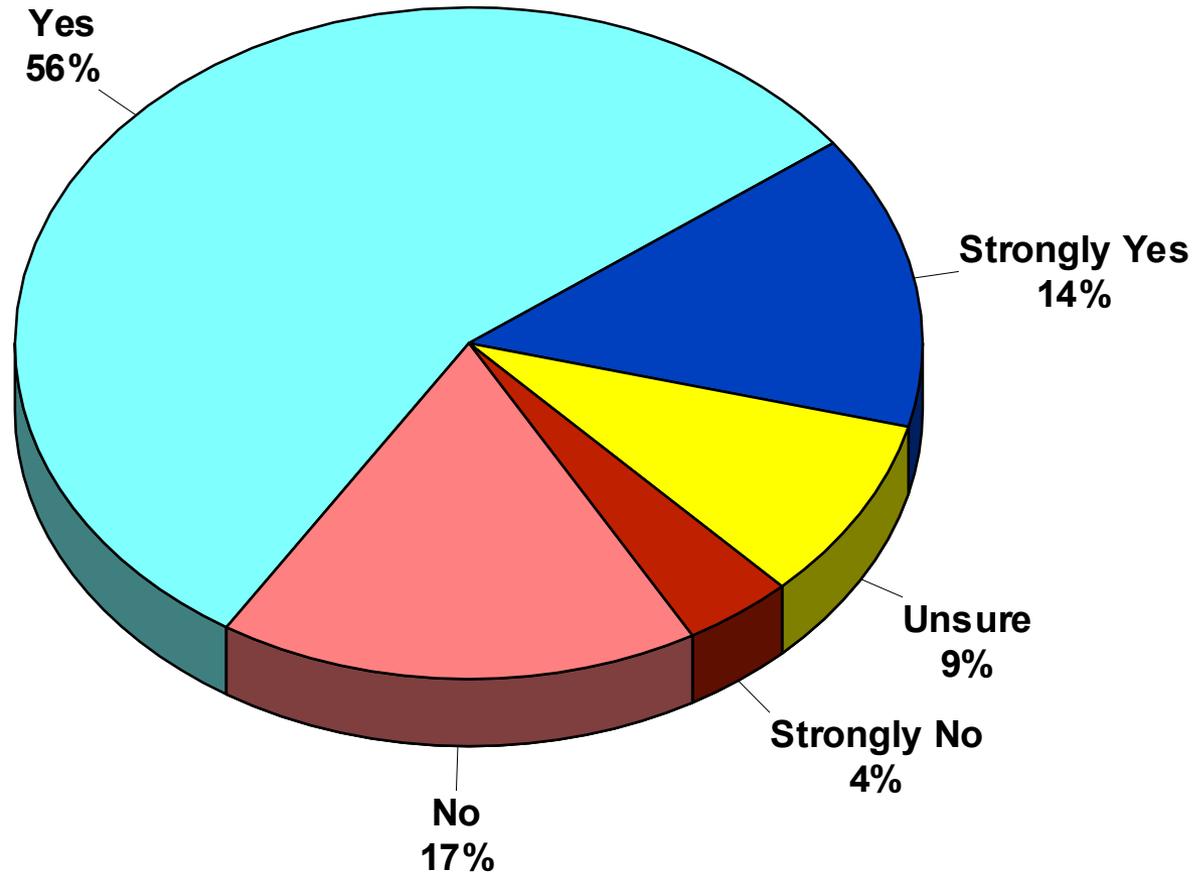
Following Discussions

2021 Central SD Study



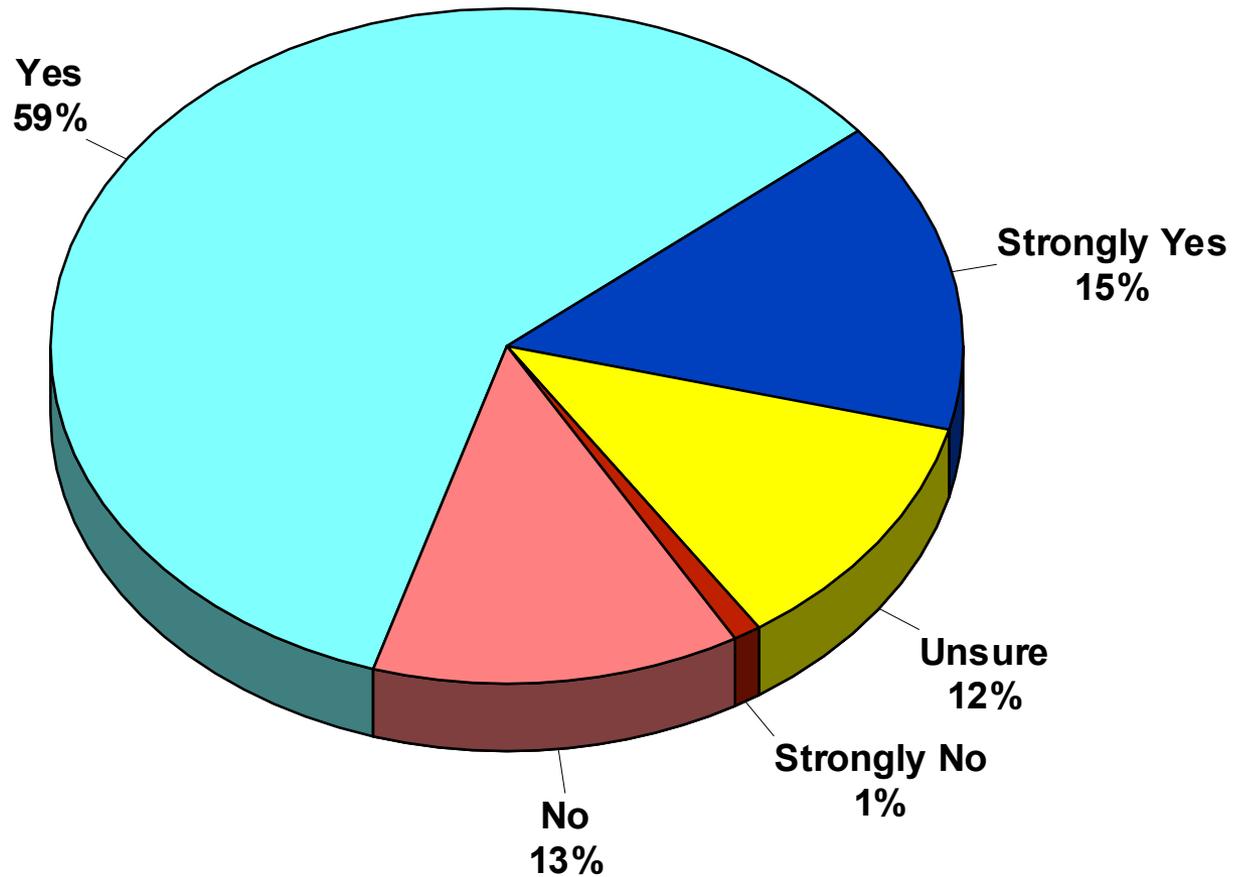
Good Job Involving Community

2021 Central SD Study



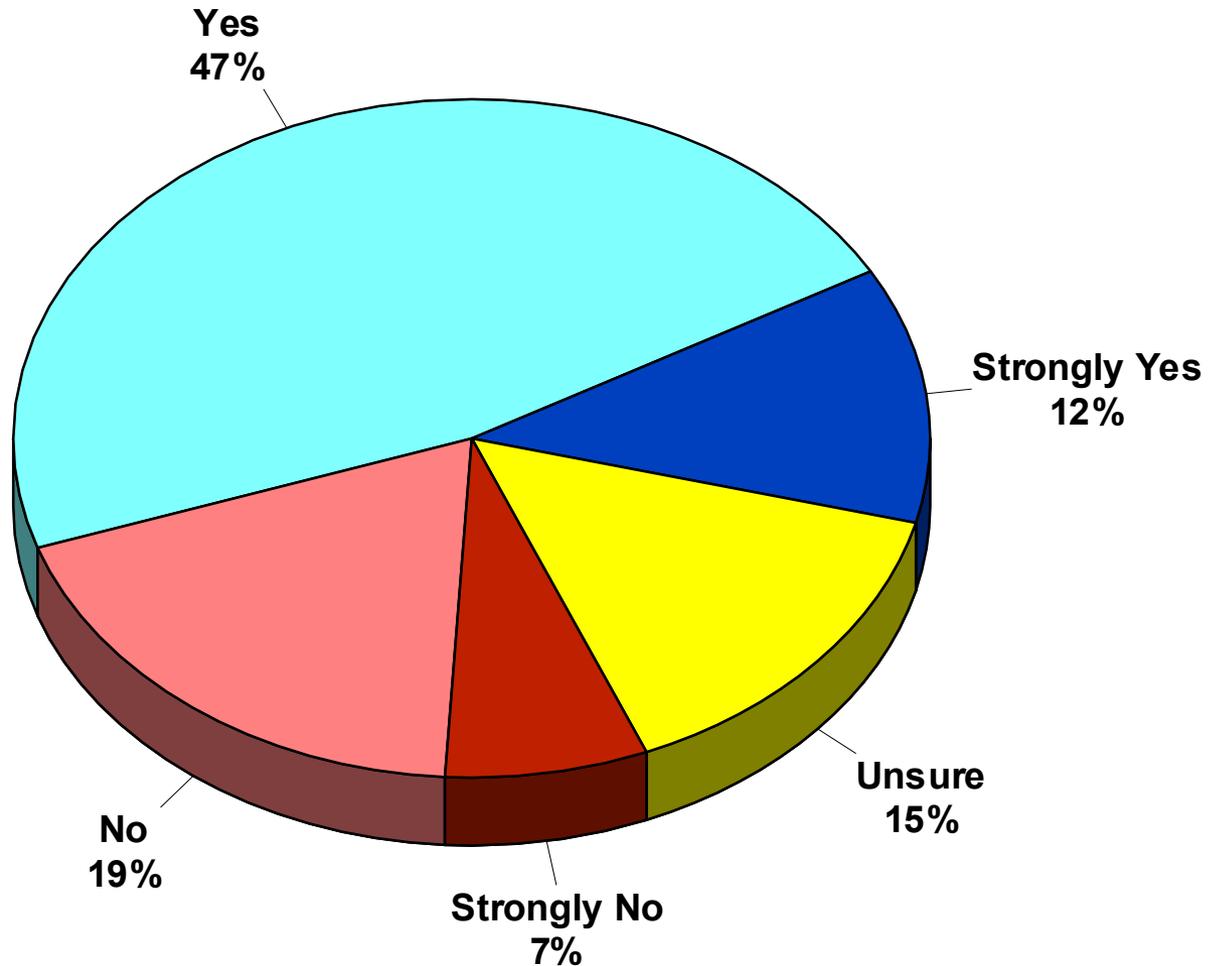
Benefit Students and Staff

2021 Central SD Study



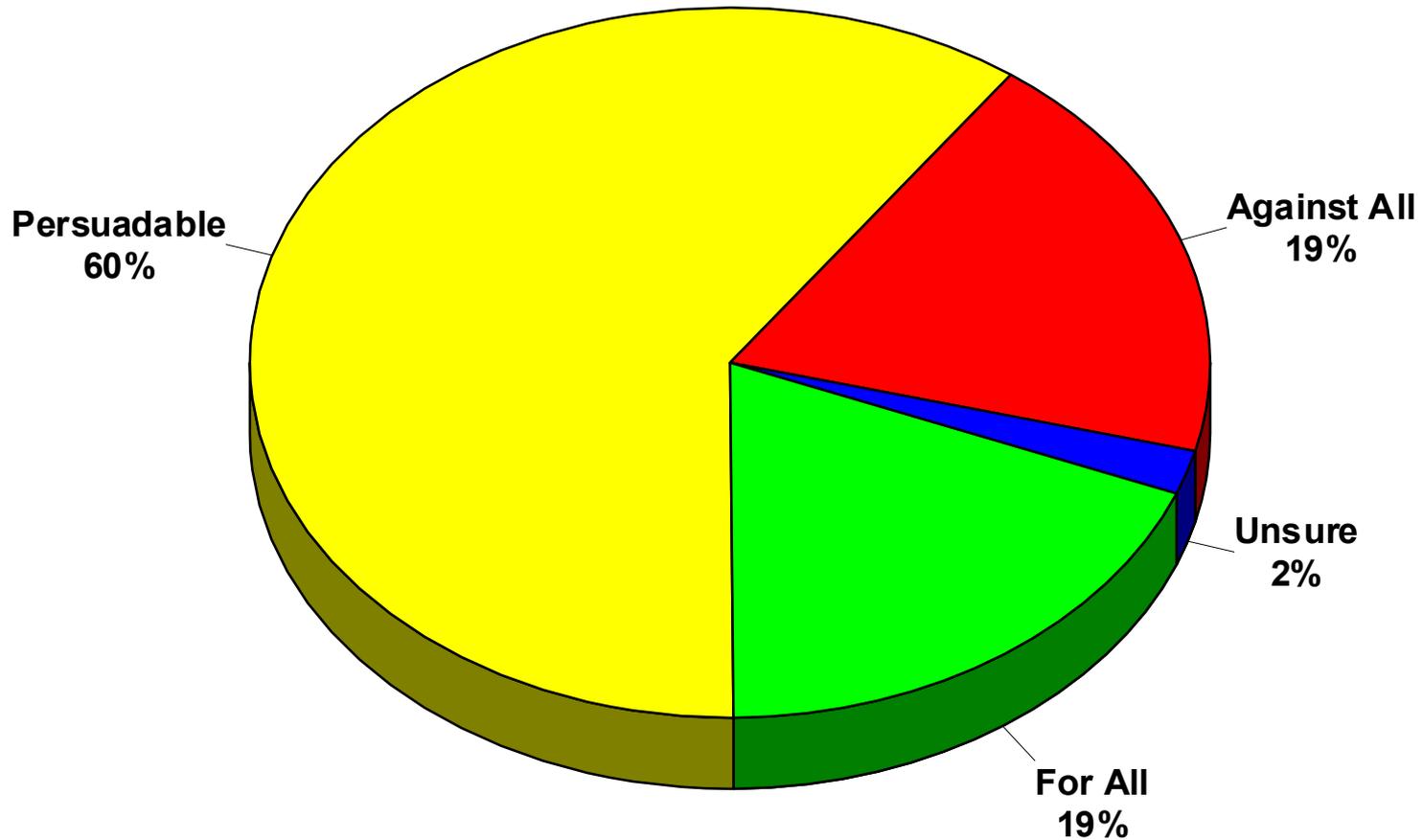
Fair to Local Taxpayers

2021 Central SD Study



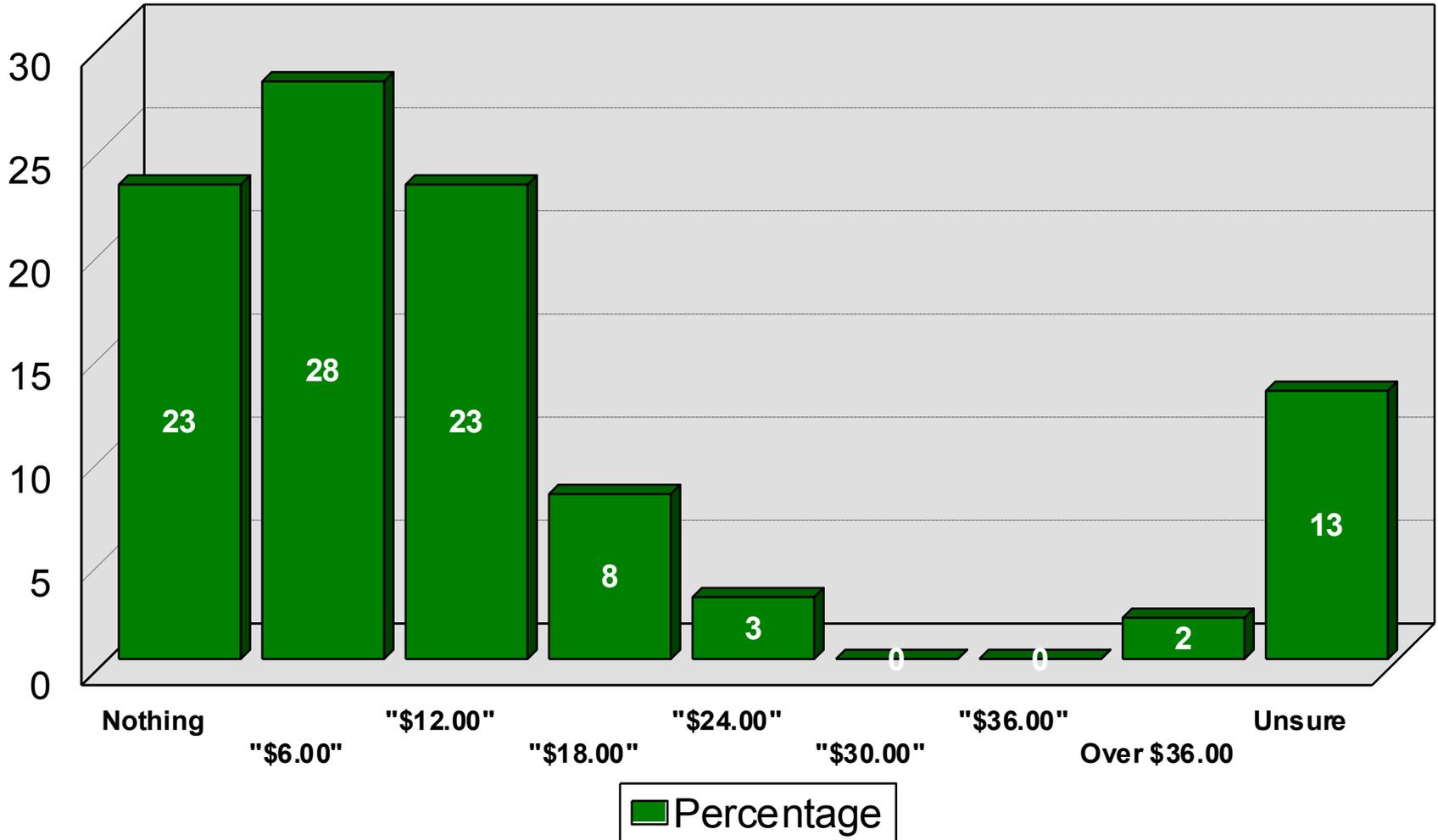
Referendum Predisposition

2021 Central SD Study



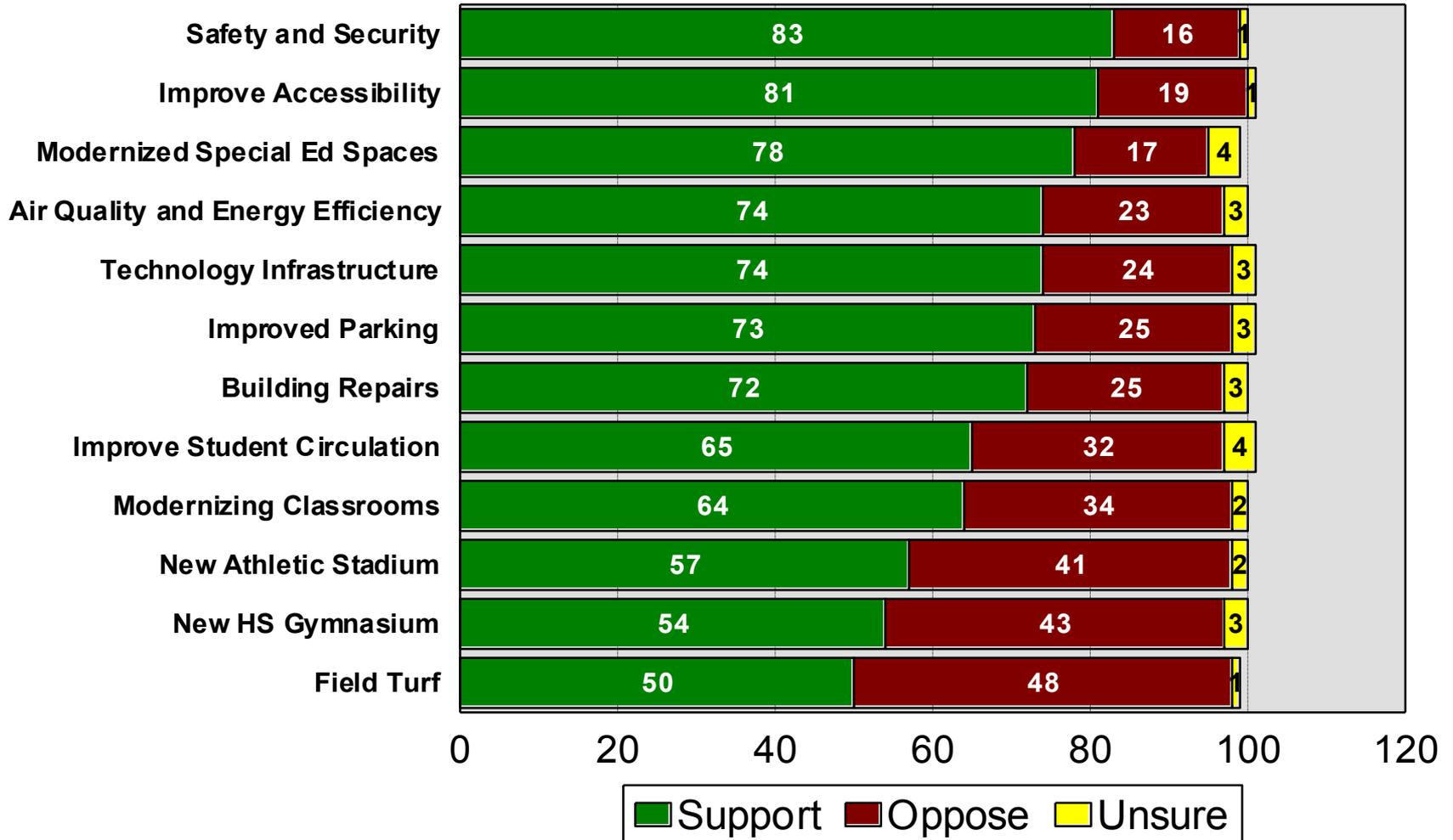
Property Tax Increase

2021 Central SD Study



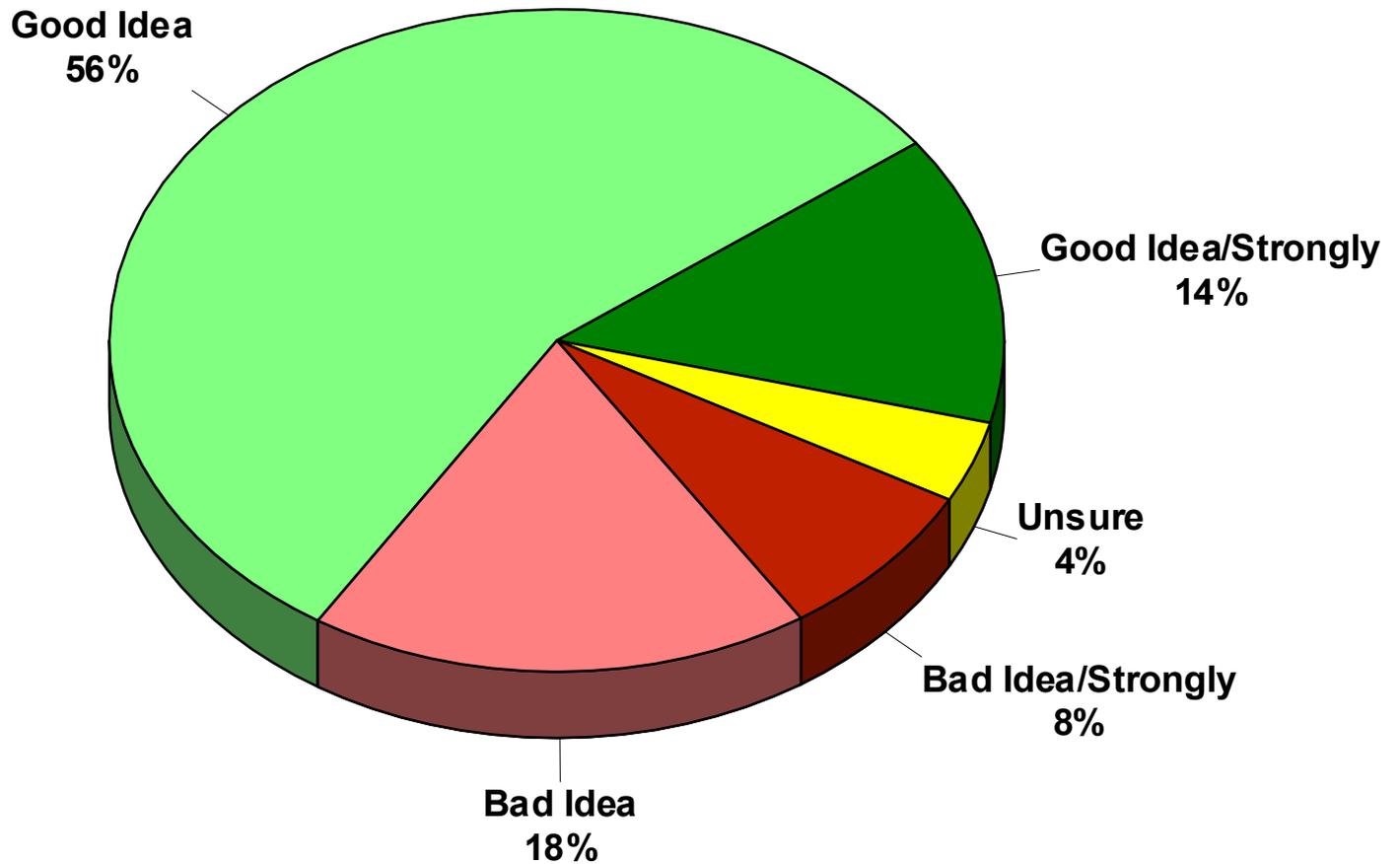
Bond Referendum Components

2021 Central SD Study



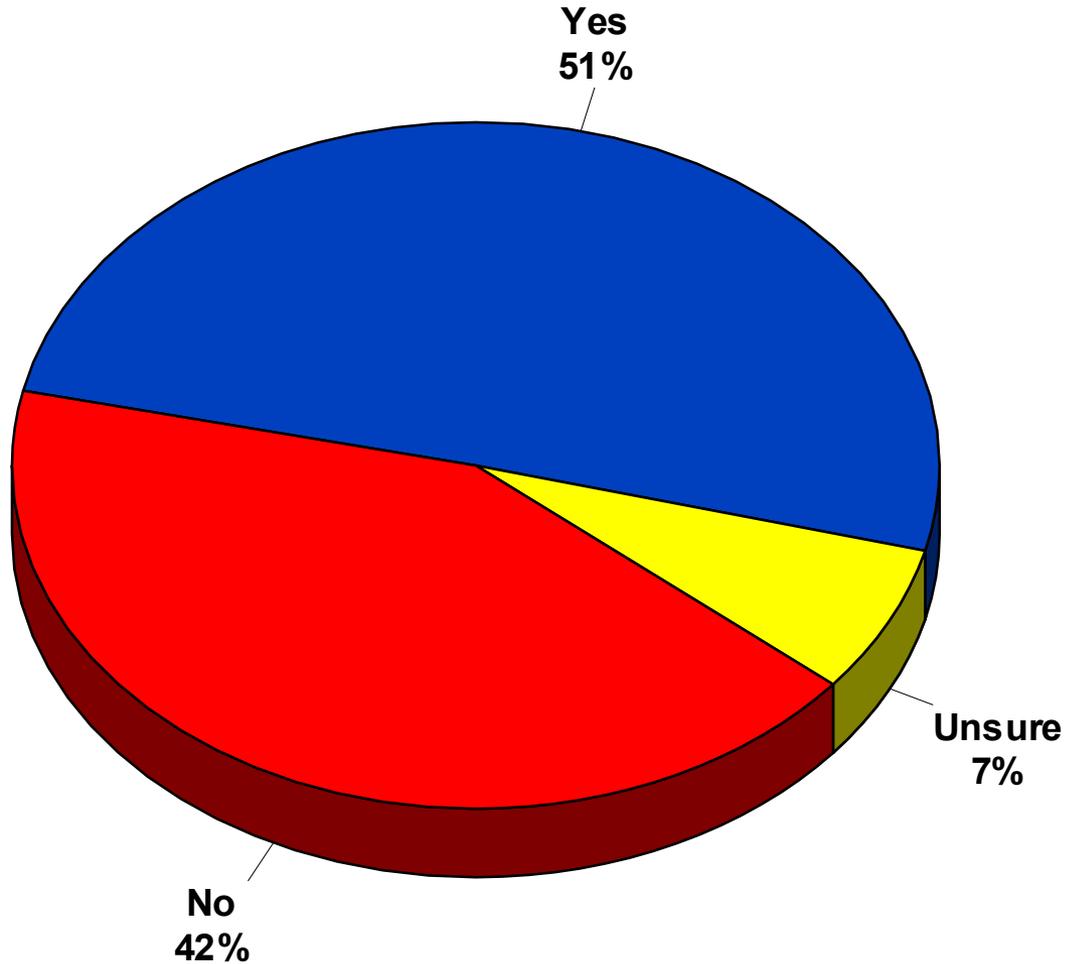
Idea of Improvements

2021 Central SD Study



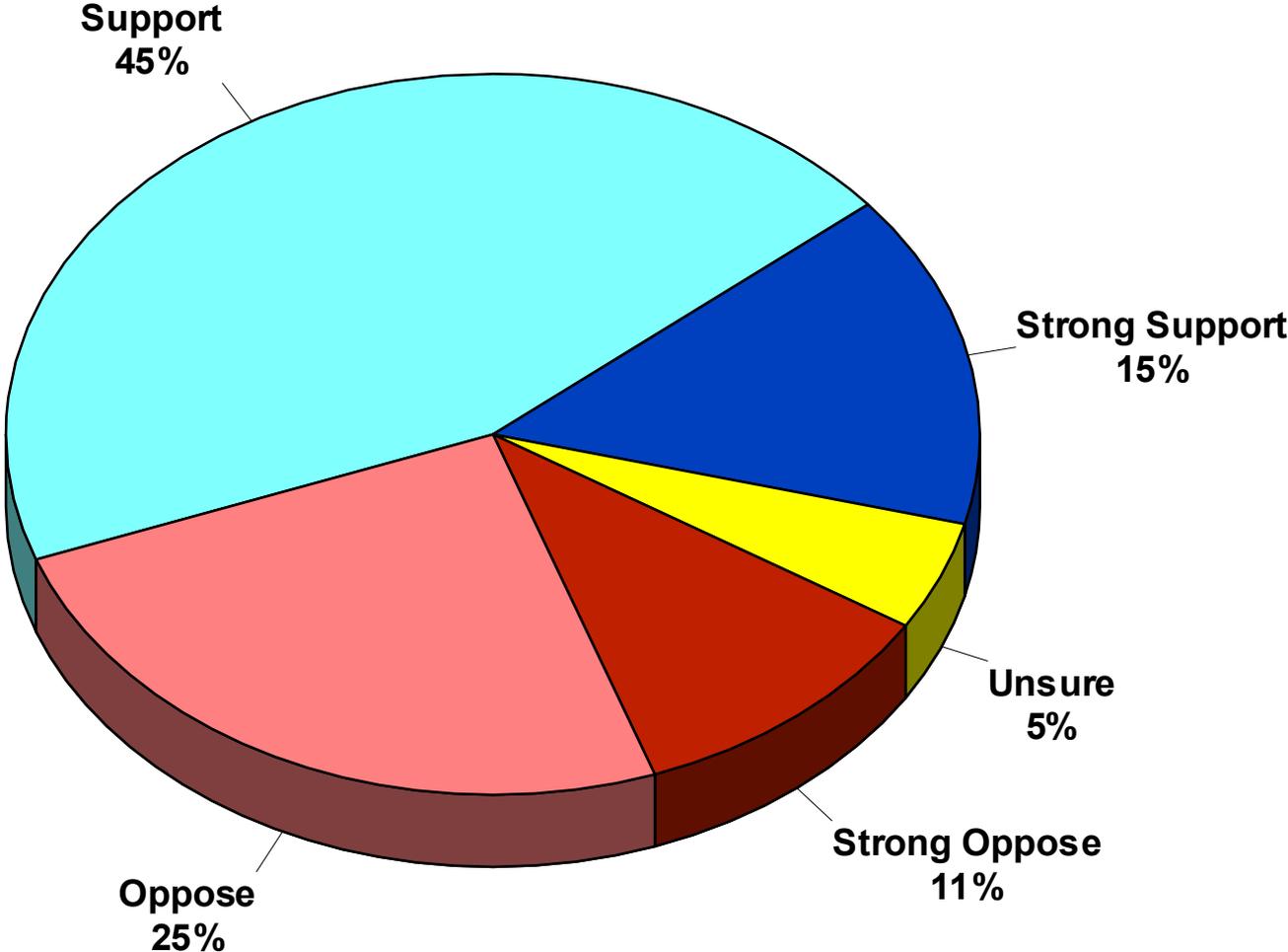
\$35MM Fair Price

2021 Central SD Study



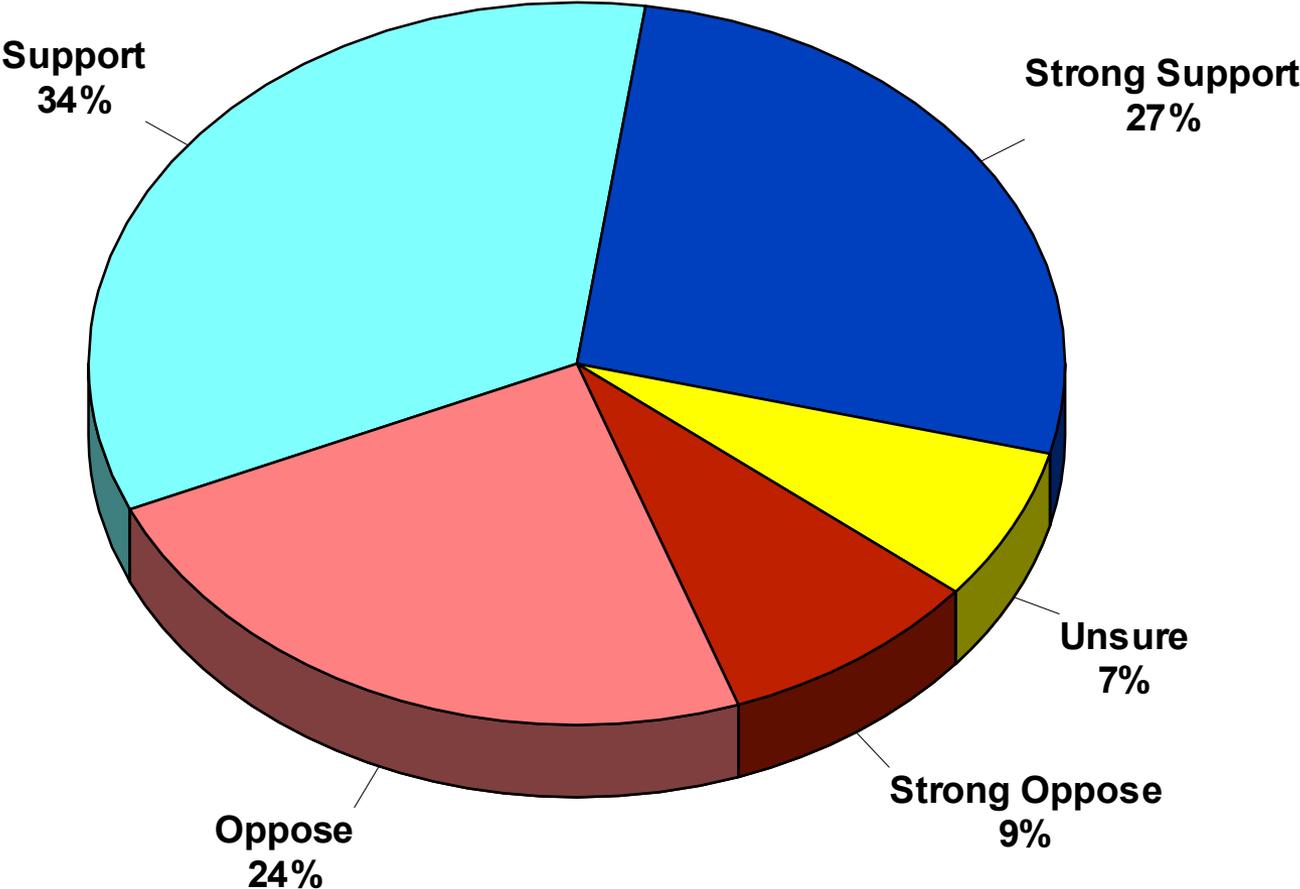
\$35MM Bond Referendum (Overall)

2021 Central SD Study



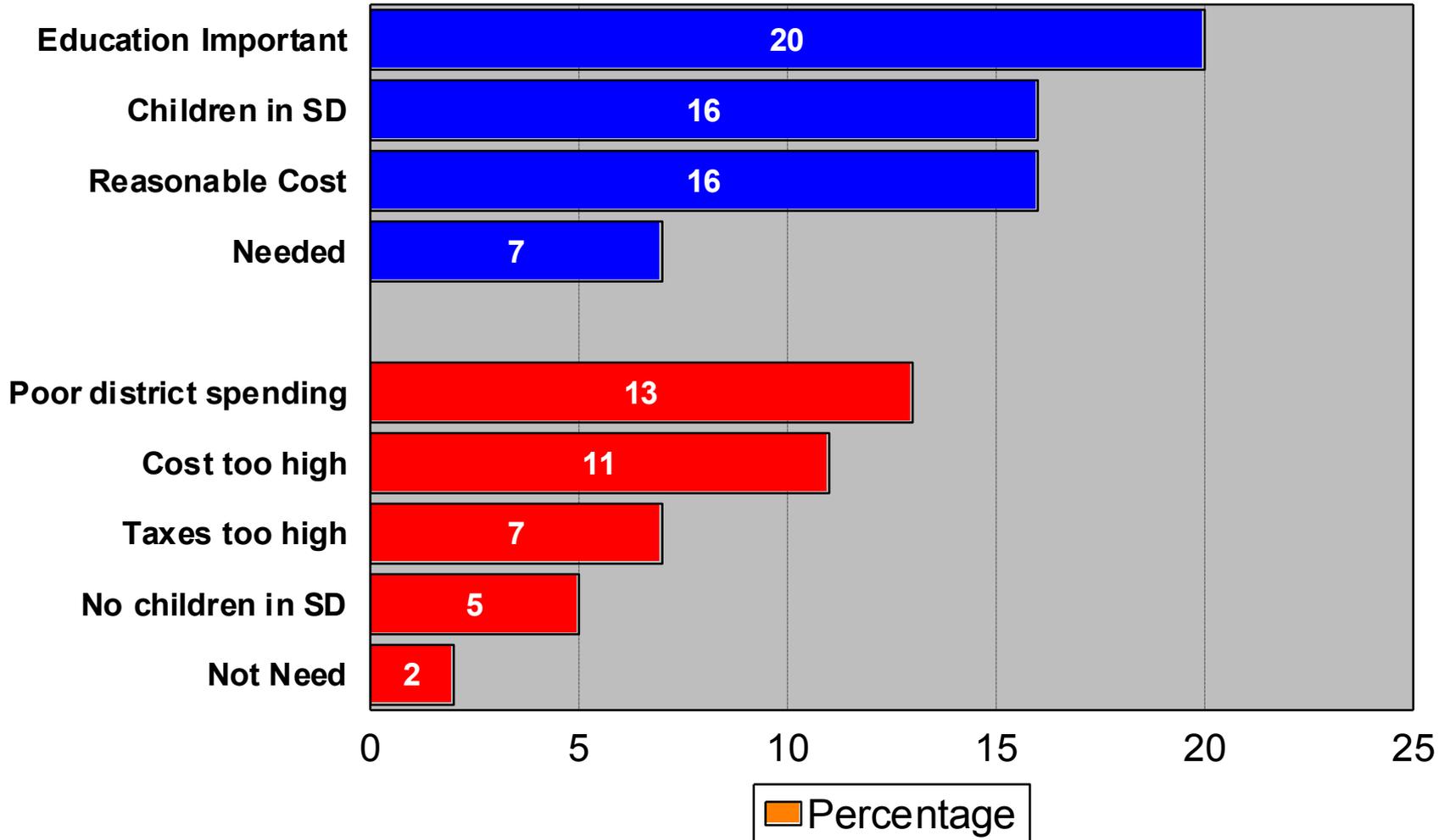
\$35MM Bond Referendum (Likely Voters)

2021 Central SD Study



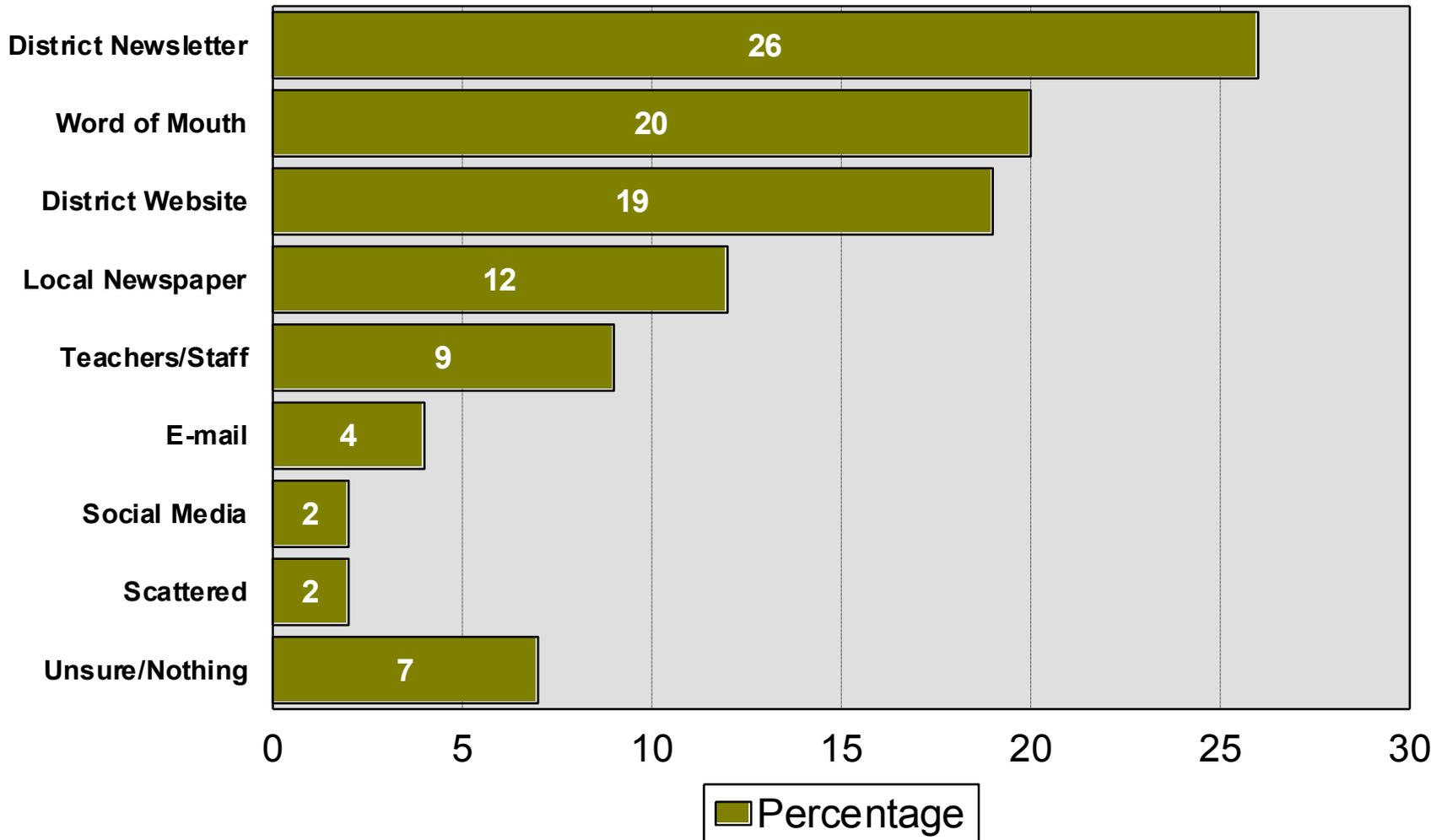
Reason for Bond Position

2021 Central SD Study



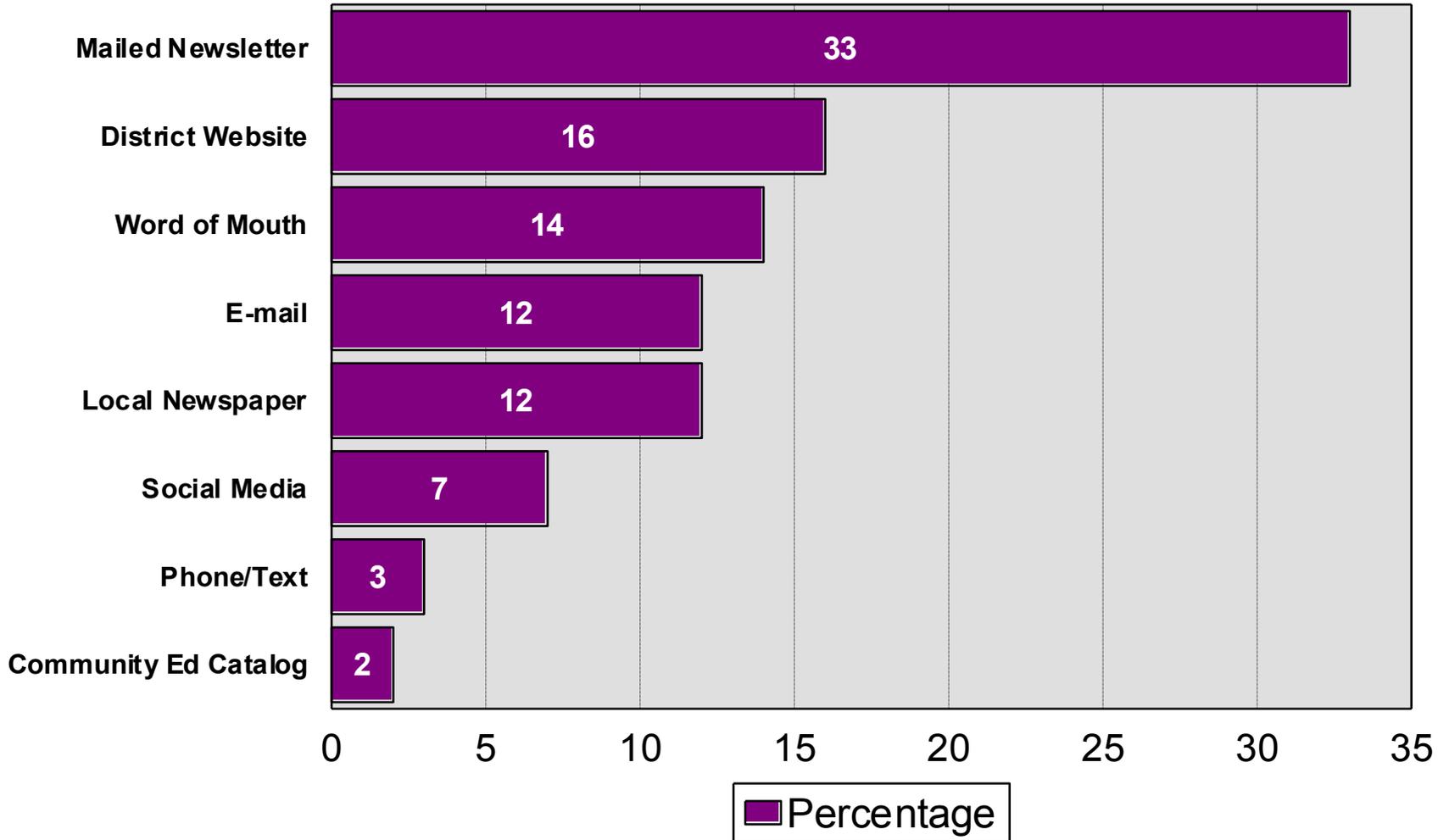
Principal Source of Information

2021 Central SD Study



Most Effective Way

2021 Central SD Study





World Café Top 5 Priorities – Central Elementary School

1. Enhance Safety, Security, ADA Access
2. Maintain Building Structure
3. Upgrade Classroom Technology
4. New Classroom Furniture
5. Improve Interior Aesthetics



World Café Top 5 Priorities – Central Middle & High School

1. Enhance Safety, Security, ADA Access
2. Add One- or Two- Court Gym
3. New Athletic Locker Rooms, Weight Room/Fitness Center
4. Maintain Building Structure
5. Add Ground-Level Secure Entry



World Café Top 5 Priorities – Site

1. New Athletic Stadium
2. New Parking/Bus Drop Off
3. Rebuild Track
4. Improve ADA Access
5. Add Synthetic Turf

Tonight's Objectives

- Discuss the Facilities Group Process
- Speak to the school board about general perceptions from the Facilities Group
- Discuss with the school board the options the facilities group considered
- Recommendation for the board



HS/MS FACILITY
CONDITION

ELEMENTARY FACILITY
CONDITION



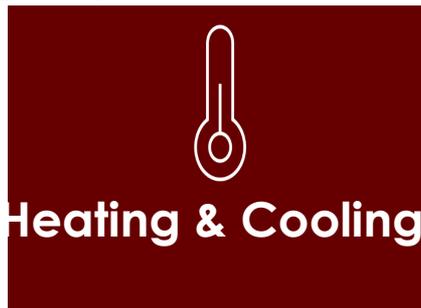
Facility Condition Assessment

On-site observations of:

- ✓ system and component age
- ✓ construction methods
- ✓ material adequacy
- ✓ longevity



Exterior Envelope



Heating & Cooling



Ventilation



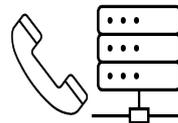
Plumbing



Site



Electrical



Phone & IT



Interior Finishes

Deferred Maintenance Building Infrastructure



Install Kitchen Makeup Air Unit



Steam to Hot Water Conversion
Replacement of boiler plant



HVAC Retro-commissioning



Roofing Replacements
1982, 1962, 1975, & 1994 Sections



Deferred Maintenance – **Technology Systems**



Network Cabling & Fiber
Backbone



WiFi Access Point
Replacement



Upgrade Phone System to
Full VOIP



Classroom Sound Field
Systems



Classroom Video Monitors



Deferred Maintenance – Interior Finishes



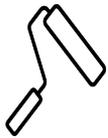
Flooring Replacement & Restoration

Classrooms, support spaces, & gym



Ceiling Replacement

Classrooms, support, & offices



Painting

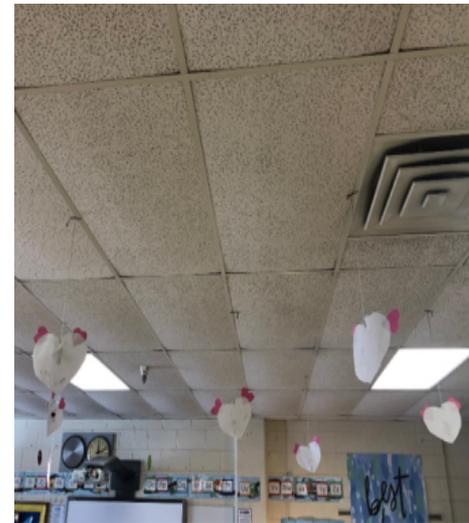
Walls, frames, & trim



Classroom Casework

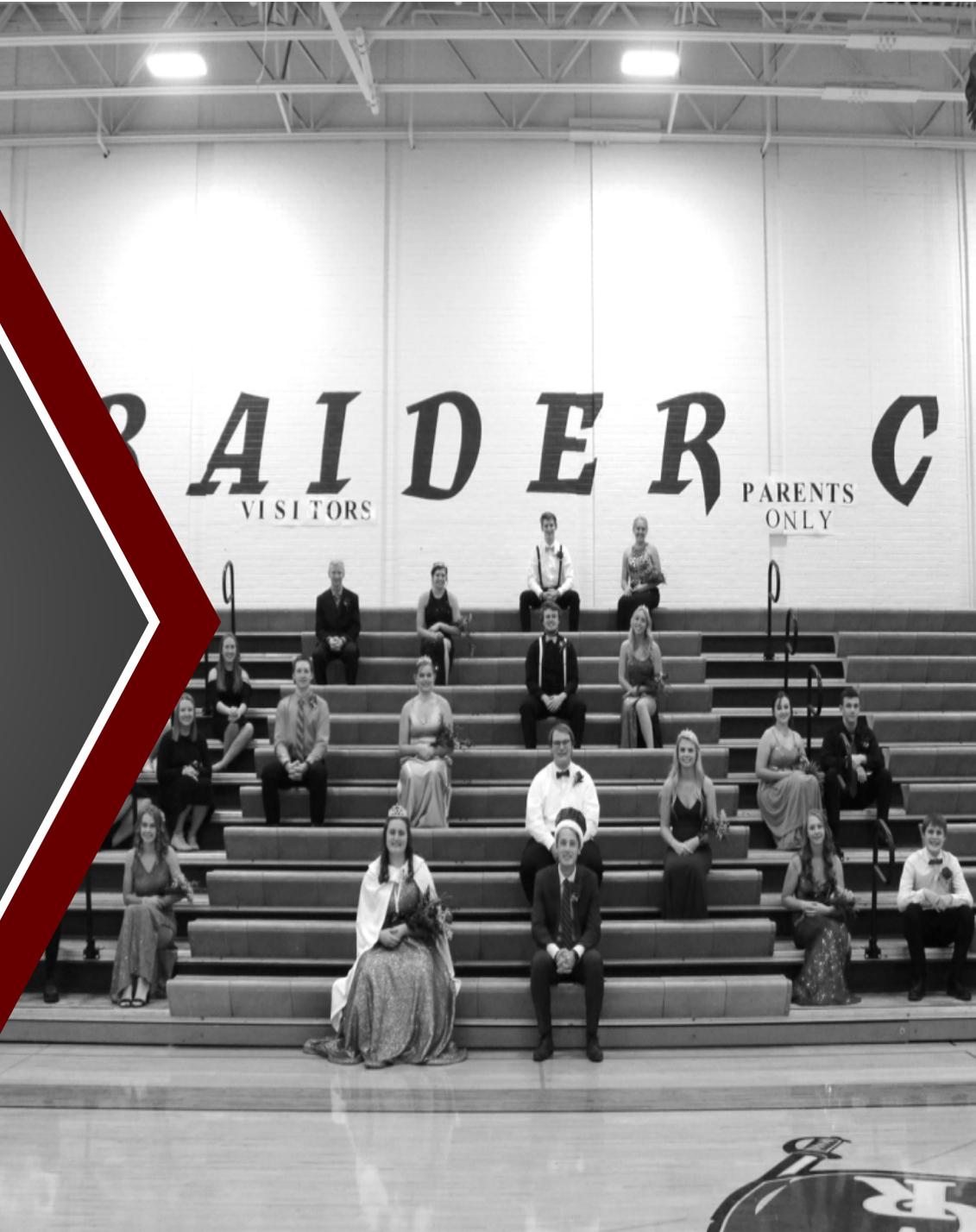


Replace Acoustical Treatments



BUILDING TOURS

nexus
SOLUTIONS®

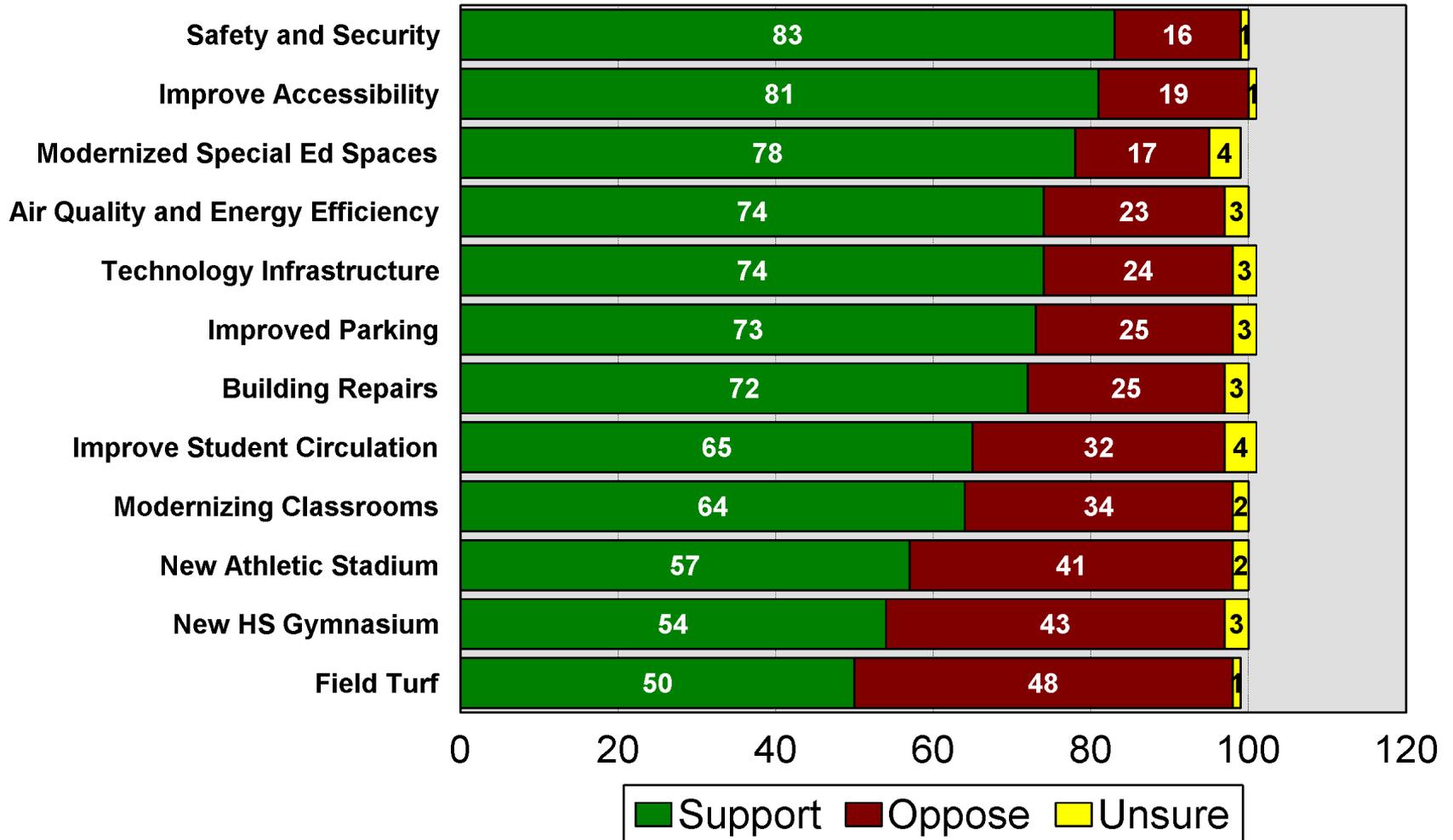


POLLING OF OUR COMMUNITIES



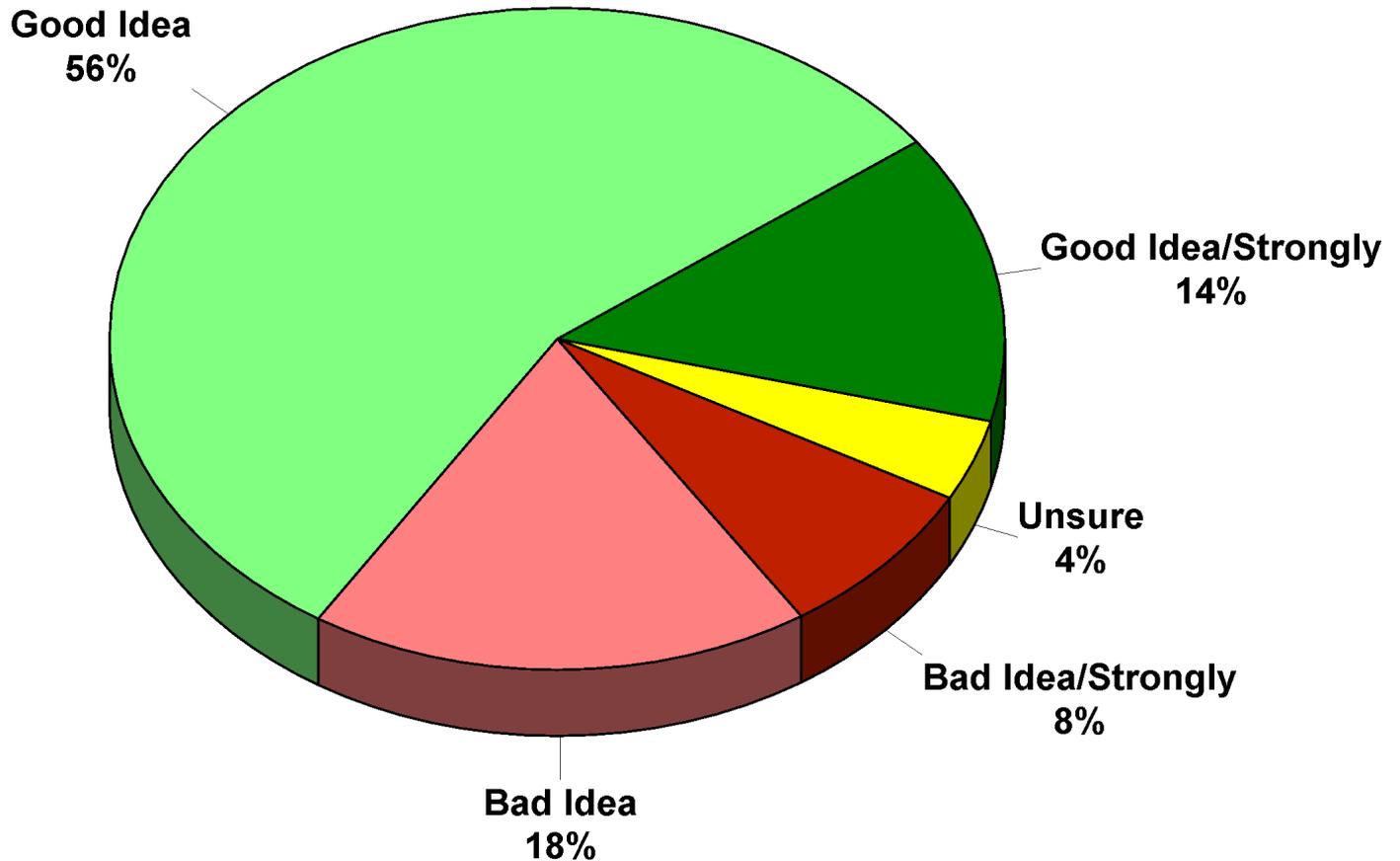
Bond Referendum Components

2021 Central SD Study



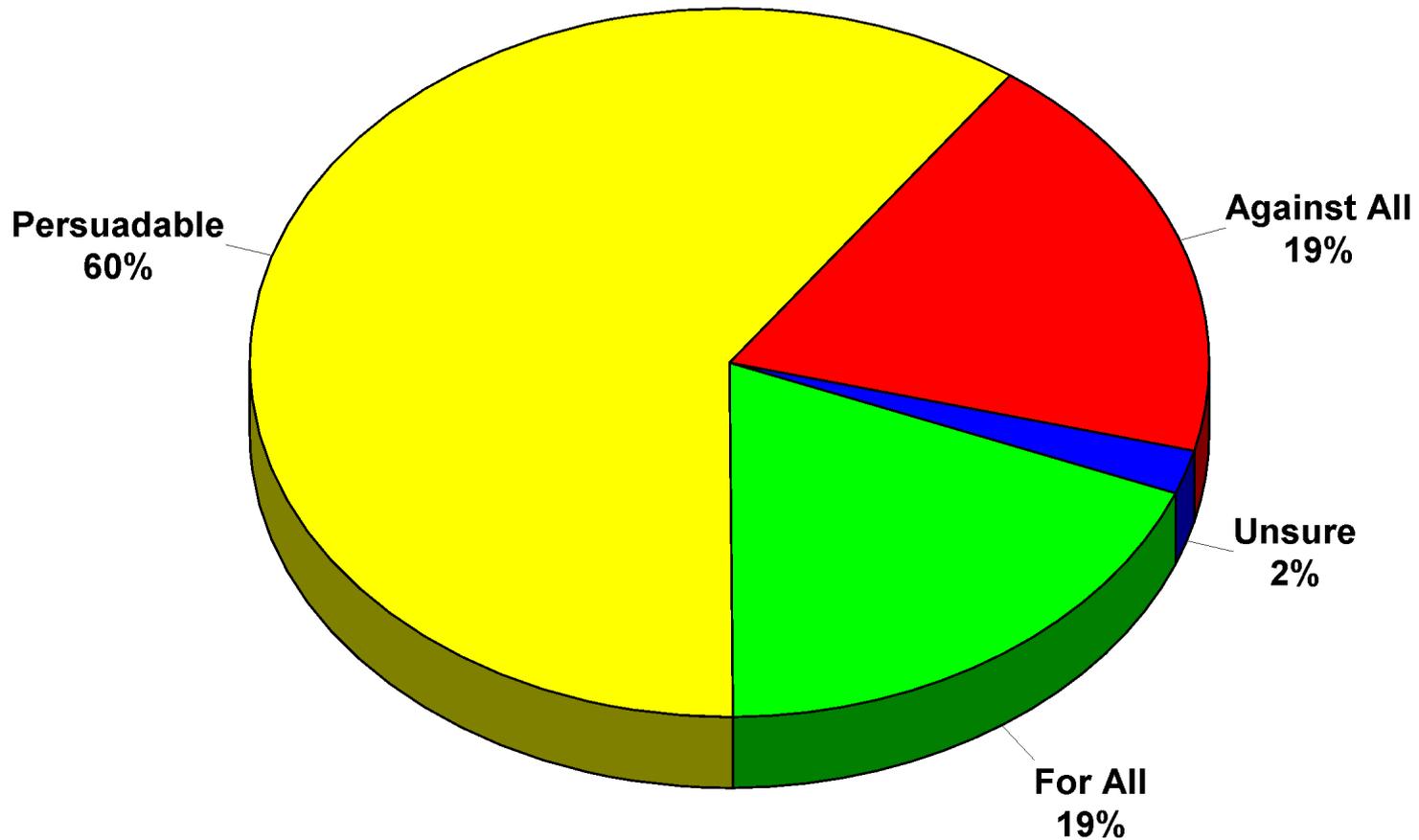
Idea of Improvements

2021 Central SD Study



Referendum Predisposition

2021 Central SD Study



CONSIDERATIONS



Referendum Options Based on Survey Data

Maroon Plan – 2 Questions, \$9 &
\$9/month

White Plan – 2 Questions, \$11 &
\$7/month

Black Plan – 1 Question, \$18/month

White Plan

Question 1

- All Building Infrastructure, Technology, Safety/Security, Interior Finishes, Site, and Educational Adequacy Projects
- Includes HS/MS STEM Lab, Locker Room Remodeling, Lower Circulation Improvements
- Phy. Ed./Athletic Projects Limited to New Locker Rooms & Fitness Center
- \$24,000,000, Approximately \$11/month on Avg. Home

White Plan

Question 2

- All Remaining Phy. Ed./Athletic Projects including Wrestling Room, 2-Court Auxiliary Gymnasium, Football Stadium w/Synthetic Turf, Track, and Practice Fields
- \$12,820,000, Approximately \$7/month on Avg. Home

QUESTIONS?



2021-2022 Organization Items –July 2021

Rate of Pay:

School Board Members – \$65 per meeting

Mileage rate: Federal IRS Rate

Facilities designated as official depositories for District are Citizens State Bank of NYA, Old National Bank, Security Bank, MN School District Liquid Asset Fund, and MN Trust.

Designation of Joan Carlson and Lynn Peterson to have authority to make Electronic Fund Transfers (EFT) for financial and payroll purposes.

Regular Board meetings: fourth (4) Monday of each month at 6:00PM, CHS Media Center

- exceptions: December move to 20th

- location exceptions: January meeting in Cologne, April meeting in Hamburg

Official school newspaper: News and Times

Committees remain in place until January 2022 Board Meeting.

Lunch Fees:

Elementary:

\$1.50 – Breakfast

\$2.75 – 1 meal (Type A lunch)

\$.55 – 1 milk

\$0 – 1 meal (reduced price/Type A lunch)

Middle and High School:

\$1.50 – Breakfast

\$2.95 – 1 meal (Type A lunch)

\$.55 – 1 milk

\$0 – 1 meal (reduced price/Type A lunch)

Adults:

\$2.00 - Breakfast

\$4.10 – 1 meal

Non-Certified Substitute Rate for 2021-2022 School Service Employee General Salary Schedule, Level 1, Minimum

2021-2022 Substitute Pay for Certified Teachers: \$125 per day

2021-2022 Fee Schedule

Athletic Admissions:

Adult - \$6

Student - \$4

Pre-School Student – Free with adult

Golden Age Pass – Free to all persons 65+ years

Athletic Activity Pass (Non-transferable)

Student (Elem., Middle & High) - \$40

Couple (Husband & Wife) - \$100

Single Adult - \$60

Family Pass - \$150

Other Event Admissions:

Other events such as Triple A, Prom, Homecoming, Concerts, will be charged an admission or a free will offering collected. (School age and up, till age 65.)

Free Activity Passes:

Anyone who is a non-paid volunteer for any extra-curricular activity for District #108, including Community Education, will receive one single person Central Raider free activity pass. This pass will allow these individuals free admission into any and all school extra-curricular activity, excluding tournaments. This pass will be issued to individuals who are termed “regular volunteers” and will be given out to those who help out more than twice in an activity. These passes will be good for the entire school year and will be given out once the volunteers are determined by the Community Education Director, Activities Director, or building Principal.

A Central Activity pass will be provided for any staff members upon request from a building principal. These passes will be issued with the purpose of encouraging attendance at Central activities and basic supervision of students.

2021-2022 Participation Fees:

Category I – \$120

Major HS Sports (grades 9-12)

Football, Basketball (Boys & Girls), Wrestling, Volleyball, Dance Team, Soccer (Boys & Girls)

Category II – \$100

All other Senior High Sports (grades 9-12)

Category III – \$80

Middle School Sports (grades 7-8)

Cheerleading (grades 7-12)

Robotics

Speech

Category IV – \$50

Swing Choir, Stage Band, Play, One-Act Play

Others:

International Club - \$20

FFA - \$20

FCCLA - \$20

Knowledge Bowl - \$40

Math Team - \$20

Maximum Per Family – \$440

All fees must be paid by the conclusion of the first week of practice.

Student Parking Permit: \$25.00

Convenience Fee: A convenience fee of \$3.00 will be assessed to the payer for each transaction processed through Infinite Campus.

2021-2022 Auxiliary Pay Schedule

Football

One Timekeeper/Scoreboard Operator - \$50/person
One Announcer - \$40
Chains Worker: \$15/person/per game
Student Worker: \$10.50/hr.

Basketball (Boys and Girls, A&B games)

One Timekeeper/Scoreboard Operator - \$50/person
One Scorer - \$45
Same person will work both A&B matches
Student Worker: \$10.50/hr.

Wrestling (A& B games)

Two people at the table - \$50/person
Same person will work both A&B matches
Student Worker: \$10.50/hr.

Volleyball (A&B games)

One Timekeeper/Scoreboard Operator - \$50/person
Same person will work both A&B games
Two adults on the line for both A&B - \$25/person/match
Student Worker: \$10.50/hr.

Track

One Starter - \$135/meet or negotiated amount
Timers - \$45/meet
Field Events - \$45/meet
Student Workers - \$10.50/hr.

Cross Country

Adult Workers - \$50/meet
Student Workers - \$10.50/hr.

Speech

Judge - pay decided by host school

Softball

If necessary, pay will be based on the same rate as the pay for football, basketball, and wrestling workers.

Baseball

If necessary, pay will be based on the same rate as the pay for football, basketball, and wrestling workers.

Athletic Officials

Grade 9 - \$50/game/official or negotiated amount

“B” Squad - \$55/game/official or negotiated amount

7th Grade - \$45/game/official or negotiated amount

8th Grade - \$45/game/official or negotiated amount

Umpires and Referees negotiable

Ticket Takers

\$40.00 per night

Post-Season Athletic Activities Bus Chaperone

\$75/person

2021-2022 Meet & Confer Dates and Time: Wed., November 3, 2021, Wed., January 5, 2022, and Wed., April 6, 2022, 5PM.