

Regularly Called Board of Trustee
Meeting
Monday, April 21, 2025 7:00 PM

Roscoe Secondary AVID Room
700 Elm St.
Roscoe, Texas 79545

Agenda

I. Call to Order (1 min)

II. Invocation (2 min)

III. RCISD Student, Staff, and Program Recognition(s)

- Football
- Basketball
- Powerlifting

IV. RCISD Food Service Presentation - Linda Carter, Aramark

V. Goal/Constraint Progress Measures Board Goals 1, 2, 3, and 4 (40 min)

V.A) Board Goal 1 - The percentage of students reading on grade level (meets grade level) at the end of 3rd grade will increase from 26% in June 2022 to 50% by June 2027 as measured by STAAR.

V.A)1. GPM 1.1 - The percentage of Pre-K students that score on grade level or above in CIRCLE PM Vocabulary will increase from 82% to 86% by May 2025.

V.A)2. GPM 1.2 - Roscoe ECC - Predicted performance on Content Based Assessment for Kindergarten scoring at or above grade level will increase from 82% to 90% by May 2025.

LSOA - The percentage of K students scoring at or above grade level norm on EOY DIBELS Reading will increase from 48% to 53% by May 2025.

V.A)3. GPM 1.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for first grade reading scoring meets grade level will increase from 79% in 2024 to 83% in May 2025.

LSOA - DIBELS Reading EOY predicted performance by 1st-grade students scoring at or above grade level norm will increase from 50% in May 2024 to 55% in May 2025.

V.A)4. GPM 1.4 - Roscoe Elementary - Predicted performance on Content-Based Assessments for 2nd grade scoring at meets grade level will increase from 81% in May 2024 to 87% in May 2025.

LSOA - DIBELS Reading EOY predicted performance by 2nd grade students at meets grade level will increase from 60% in May 2024 to 63% in May 2025.

V.B) Board Goal 2 - The percentage of students on grade level (meets grade level) in math at the end of 3rd grade will increase from 11% in June 2022 to 50% by June 2027.

V.B)1. GPM 2.1 - The percentage of PreK students that score at or above grade level in CIRCLE PM overall math will increase from 92% in May 2024 to 93% by May 2025.

V.B)2. GPM 2.2 - Roscoe ECC - Predicted performance on Content Based Assessments for Kindergarten scoring at or above grade level will increase from 85% in May 2024 to 90% by May 2025.

LSOA - The percentage of Kindergarten students scoring at or above grade level norm on Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion fo the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

V.B)3. GPM 2.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for 1st grade math scoring at meets grade level will increase from 78% in May 2024 to 82% in May 2025.

LSOA - The percentage of 1st grade students scoring at or above grade level norm on EOY Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion of the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

V.B)4. GPM 2.4 - Roscoe Elementary - Predicted performance on Content Based Assessments for 2nd grade math scoring at meets grade level will increase from 61% in 2024 to 68% in May 2025.

LSOA - The percentage of 2nd grade students scoring at or above grade level norm on EOY Universal Screener for Number Sense Math assessment will improve by X percent, which will be set after the completion fo the BOY assessment in September 2024. USNS is a new assessment for LSOA this year, therefore a baseline is not known at this time.

V.C) Board Goal 3 - The percentage of students who perform at the meets grade level or above on the ELAR STAAR/EOC will increase from 27% in June 2022 to 60% by June 2027.

V.C)1. GPM 3.1 - RECC - ELAR CBA achievement at meets grade level in reading will increase from 82% in May 2024 to 90% in May 2025.

RE - ELAR CBA achievement at meets grade level in reading will increase from 60% in May 2024 to 66% in May 2025.

LSOA - 3rd through 8th grade ELA Interim 2 assessment performance will increase from 41% in May 2024 to 44% by May 2025.

RGHS - ELAR CBA achievement at meets grade level in reading will increase from 57% in May 2024 to 60% by May 2025.

V.C)2. GPM 3.2 - The district attendance rate for all students will increase from 96% in May 2024 to 97% in May 2025.

V.C)3. GPM 3.3 - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measures equal to or greater than 50% by May 2025.

V.D) Board Goal 4 - The percentage of students who perform at the meets grade level or above on the Math STAAR/EOC will increase from 9% in June 2022 to 50% by June 2027.

V.D)1. GPM 4.1 - RECC - Math CBA achievement at meets grade level will increase from 85% in May 2024 to 90% in May 2025.

RE - Math CBA achievement at meets grade level will increase from 44% in May 2024 to 54% in May 2025.

LSOA - 3rd through 8th grade ELA Interim 2 assessment performance will increase from 42% in May 2024 to 45% by May 2025.

RCCHS - Math CBA achievement at meets grade level will increase from 38% in May 2024 to 45% by May 2025.

V.D)2. GPM 4.2 - The district attendance rate for all students will increase from 96% in May 2024 to 97% in May 2025.

V.D)3. GPM 4.3 - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measure equal to or greater than 50% by May 2025.

VI. Consider action to conduct and approve the RCISD Quarterly Board Evaluation

VII. Hear from Patrons (5 min)

VIII. Consent Agenda (1 min)

VIII.A) Consider action on/correct minutes from previous meeting(s)

VIII.B) Consider action on financial statements and payment of bills.

VIII.C) Consider action to approve budget amendments

VIII.D) Consider action to approve the 2025-26 RCISD District Librarian/Research Specialist

VIII.E) Consider action to approve Jennifer Womble as a teacher for the 2025-26 school year

VIII.F) Consider action to approve the creation of an RCISD Writing Interventionist

VIII.G) Consider action to accept the donation from the Workforce Solutions fo West Central Texas:

- 1 Cattle Float Tank
- Embryo Transport Straw Incubator
- Biological Safety Cabinet

IX. Action Agenda (10 min)

X. Superintendent's Report (15 min)

X.A) Update on Tax Collections and Financial Statements

X.B) Update on P-TECH

X.C) Update on Student Research

X.D) Update on Data Collection

X.E) Update on STEM Center & Profit/Loss Report

X.F) Food Service Report

X.G) Update on Collegiate Edu-Nation

X.H) Update on Early Childhood, Elementary, Secondary, Post-Secondary, LSOA, AVID, and Athletic Programs

X.I) Informational: RCISD 2025 Summer Hours

- May 19, 2025 - August 1, 2025
- Monday - Thursday - 7:30 a.m. - 4:45 p.m. (30 min. lunch)
- Friday - 7:30 a.m. - 12:30 p.m.
- All RCISD Facilities Closed June 30th - July 4th
- August 4, 2025 - Customary Hours Resume

XI. Closed Session

XI.A) Pursuant to Texas Government Code Section 551.071 private consultation with board's attorney

XI.B) Pursuant to Texas Government Code Section 551.074, matters having to do with deliberation, employment, evaluation, reassignment, duties, discipline, dismissal, complaint or charge against a public officer or employee. This does not apply if the employee in question requests a public hearing.

XI.B)1. Personnel

XI.B)2. Employee Medical Insurance Claims

XI.B)3. Superintendent Contract

XI.C) Pursuant to Texas Government Code Section 551.072 matters having to do with discussing purchase, exchange, lease, or value of real property

XI.C)1. STEM Center Program(s)

XI.D) Pursuant to Texas Government Code Section 551.076 matters having to do with considering the deployment, or specific occasions for implementation, of security personnel, devices, or security audit

XI.E) Pursuant to Texas Government Code Section 551.082 matters having to do with considering discipline of public school student, or complaint or charge against personnel

XI.F) Pursuant to Texas Government Code Section 551.021 matters having to do with discussing student identifiable information

XII. Return into Open Session

XIII. Consider action if any of the agenda items as discussed in closed session.

XIII.A) Consider action to approve RCISD employee medical insurance claims settlement with Rolling Plains Memorial Hospital in the approximate amount of \$18,123.15 dollars

XIII.B) Consider action to approve the RCISD service agreement with Edu-Vet, PLLC from July 1, 2025 to June 30, 2030

XIV. Adjourn