

BOARD OF TRUSTEES Regular Meeting (* All Meetings Are Posted at Buckholts USPS and the BISD
Board Bulletin 72 Hours before all Meetings*)
Buckholts Elementary School Library, 203 S. 10th Street, Buckholts, TX 76518
Buckholts Independent School District

DISTRICT VISION

Every graduate ready for college, career, and life. Real school. Every day.

DISTRICT MISSION

Buckholts Independent School District is rich in culture, heritage, and tradition. BISD will provide an educational environment that will enable all students to develop essential academic skills for a lifetime. We will produce well-educated students who can pursue higher educational opportunities and who will become responsible citizens in a changing global society by teaching ALL students so that they may learn at their maximum potential.

AGENDA

Monday, August 17, 2026 at 5:30 PM Start time for Public Hearing on Budget Adoption for 2026-2027

- I. Call to Order
- II. Declaration of Quorum
 - A. Announcement by President as to the presence of a quorum, that this is a regular board meeting and the notice of the meeting was posted in the time and manner required.
- III. Pledge/Invocation
- IV. Consent Agenda Items
 - A. Consider and approve Minutes of August 3, 2026 Special Called Meeting.
- V. Public Hearing on 2026-2027 Proposed Budget and Tax Rate for Buckholts ISD
- VI. Public Comments-pursuant to Board Policy BED (Local)
- VII. Reports
 - A. Report on Buckholts ISD Student Restroom Project
- VIII. Action Items
 - A. Discussion and possible action on 2026-2027 Budget Adoption for Buckholts ISD.
 - B. Discussion and possible action on adoption of 2026-2027 Tax Rate for Buckholts ISD
 - C. Discussion and possible action on proposed 2025-2026 year end budget amendments
- IX. Executive/Closed Meeting will be held as authorized by Texas Government Code, 551.071, 551.072, 551.073, 551.074, 551.075, 551.076, 551.082, 551.083, 551.084
 - A. School Safety Committee Report and 3 Year Cycle Safety Audit Report
 - B. Intruder Detection Audit Report from February, 2026

- X. Action from Executive Session
 - A. Discussion and possible action on School Safety Committee Report and 3 Year Cycle Safety Audit
 - B. Discussion and possible action on Intruder Detection Audit from February, 2026
- XI. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meetings Act, Tex: Gov't Code, Chapter 551, Subchapters D and E, and Tex. Education Code, Chapter 21.556.

I, the undersigned, do hereby certify that this Notice was posted on the bulletin board of the main entrance of the Buckholts ISD Administration Building and at the Buckholts Post Office at (* All Meetings Are Posted at Buckholts USPS and the BISD Board Bulletin 72 Hours before all Meetings*), which is at least 72 hours prior to the date and time of the scheduled meeting.

A handwritten signature in black ink, reading "Ricky McCall", is written over a horizontal line. The signature is cursive and fluid.

Mr. Ricky McCall
Board President

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Minutes

Monday, August 3, 2026 at 6:00 PM

- I. Call to Order- *Meeting was called to order at 6:00 PM by Mr. Chris Marrs.*
- II. Declaration of Quorum
 - A. Announcement by President as to the presence of quorum, that this is a special board meeting and the notice of the meeting was posted in the time and manner required.
Quorum was declared by Mr. Chris Marrs with the following present: Mr. Chris Marrs, Mr. Zachary Simmons, Ms. Angela Morgan, Ms. Margaret Green, and Mr. Mike Chambers.
- III. Pledge/Invocation
- IV. Consent Agenda:
 - A. Certify and approve BISD July 20, 2026 Regular Meeting Minutes- *Motion was made by Mr. Mike Chambers and seconded by Mr. Zachary Simmons. Minutes approved by majority.*
- V. Public Hearing: ESSA (Every Student Succeeds Act) application by Buckholts ISD
- VI. Public Comments-pursuant to Board Policy BED (LOCAL)
- VII. 2026-2027 Budget Workshop-*Report on budget by Mrs. Lisa McKinnon, Region 12 Finance Department*
- VIII. Action Items
 - A. Discussion and possible action on 2026-2027 Employee Handbook-*Motion to approve by Ms. Angela Morgan and seconded by Mr. Zachary Simmons. Motion approved unanimously.*
 - B. Discussion and possible action on 2026-2027 Student Code of Conduct-*Motion to approve by Mr. Zachary Simmons and seconded by Mrs. Angela Morgan. Motion approved unanimously.*
 - C. Discussion and possible action on 2026-2027 Student Handbook-*Motion to approve by Mr. Zachary Simmons and seconded by Mrs. Margaret Green. Motion approved unanimously.*
- IX. Adjourn - *Motion to adjourn made by Mr. Zachary Simmons and seconded by Mr. Mike Chambers. Meeting adjourned 7:15 PM*

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meetings Act, Tex: Gov't Code, Chapter 551, Subchapters D and E, and Tex. Education Code, Chapter 21.556.

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Mr. Chris Marrs,
Board President

BUDGET AMENDMENT

August 17, 2026

FUND 240

	Acct Code	Description	Current Budget	YTD 8/11/2026	Increase	Decrease	Amended Budget
240	5XXX	REVENUE	\$118,161	\$109,245			\$ 118,161.00
	00	Transfer in From Gen Op	\$25,000		\$ 8,000.00		\$ 33,000.00
FUND 240 TOTAL REVENUE AMENDMENT:							\$8,000

FUND 240

	Function	Description	Current Budget		Increase	Decrease	Amended Budget
\$	35	Food Service	\$ 143,161	\$ 123,953	\$ 8,000		\$ 151,161
FUND 240 TOTAL EXPENSE AMENDMENT:							\$ 8,000

PRIOR YEAR FUND BALANCE \$2,999

BUDGET AMENDMENT

August 17, 2026

FUND 199						
Acct Code	Description	Current Budget	YTD 8/11/2026	Increase	Decrease	Amended Budget
199-5XXX	REVENUE	\$2,652,091	\$3,399,676	\$1,000,000		\$ 3,652,091.00

FUND 199 TOTAL REVENUE AMENDMENT: \$ 1,000,000.00

FUND 199						
Function	Description	Current Budget		Increase	Decrease	Amended Budget
\$ 11	Instruction	\$ 1,467,956	\$ 1,087,731		\$ (200,000)	\$ 1,267,956
\$ 13	Curriculum Developement	\$ 4,000	\$ 11,491	\$ 10,000		\$ 14,000
\$ 23	School Leadership	\$ 152,157	\$ 178,004	\$ 37,843		\$ 190,000
\$ 31	Guidance/Counseling	\$ 38,799	\$ 33,258	\$ 1,201		\$ 40,000
\$ 33	Health Services	\$ 14,113	\$ 18,959	\$ 8,000		\$ 22,113
\$ 34	Pupil Transportation	\$ 39,310	\$ 52,083	\$ 19,000		\$ 58,310
\$ 36	Extracurricular	\$ 88,997	\$ 70,914	\$ -		\$ 88,997
\$ 41	General Administration	\$ 419,531	\$ 387,646	\$ 15,000	\$ -	\$ 434,531
\$ 51	Plant Maint & Operation	\$ 374,931	\$ 349,157			\$ 374,931
\$ 52	Security Services	\$ 8,000	\$ 13,962	\$ 8,000		\$ 16,000
\$ 53	Data Processing	\$ 68,379	\$ 102,372	\$ 45,000		\$ 113,379
\$ 71	Bond/Loan	\$ 26,963	\$ -		\$ -	\$ 26,963
\$ 81	BLDG Improvement	\$ 270,210	\$ 240,384			\$ 270,210
\$ 93	Payments to COOP	\$ 15,000	\$ 33,636	\$ 20,000		\$ 35,000
\$ 99	Appraisal Costs	\$ 35,000	\$ 14,559	\$ -		\$ 35,000
00	Transfer out to Food Service	\$ 25,000		\$ 8,000		\$ 33,000
		\$ 3,048,346	\$ 2,594,156	\$ 172,044	\$ (200,000)	\$ 3,020,390

FUND 199 TOTAL EXPENSE AMENDMENT: \$ 172,044

NET \$ (396,255) \$ 805,520 \$ 827,956 \$ 200,000 \$ 631,701

Superintendent _____

Board President _____