

BOARD OF TRUSTEES Regular Meeting  
Buckholts Elementary School Library, 203 S. 10th Street, Buckholts, TX 76518  
Buckholts Independent School District

**DISTRICT VISION**

Every graduate ready for college, career, and life. Real school. Every day.

**DISTRICT MISSION**

Buckholts Independent School District is rich in culture, heritage, and tradition. BISD will provide an educational environment that will enable all students to develop essential academic skills for a lifetime. We will produce well-educated students who can pursue higher educational opportunities and who will become responsible citizens in a changing global society by teaching ALL students so that they may learn at their maximum potential.

**AGENDA**

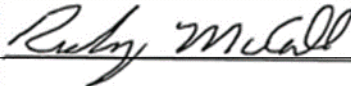
**Monday, August 30, 2021 at 6:00 PM**

- I. Call to Order
- II. Declaration of Quorum
  - A. Announcement by President as to the presence of quorum, that this is a regular board meeting and the notice of the meeting was posted in the time and manner required.
- III. Pledge/Invocation
- IV. Public Comments-pursuant to Board Policy BED (LOCAL)
- V. Reports
  - A. Sherry Lopez- Finance Director Report
  - B. Ms. Alushka Driska- Elementary Report
  - C. Dr. Randy Lund- Principal Report
  - D. Dr. Remy Godfrey- Superintendent Report
- VI. Consent Agenda Items
  - A. Minutes from Special Board Meeting on August 10, 2021
  - B. Discussion and take possible action regarding TASB Policy Update.
- VII. Action Items
  - A. Discussion and possible approval to adopt the Proposed 2021-2022 Buckholts ISD Budget and Compensation Plan.
  - B. Discussion and possible approval of Proposed Tax Rate and Ordinance to set Tax Rate.
  - C. Discussion and possible action regarding budget amendment(s).

- D. Discussion and possible action regarding Resolution of the Board Regarding Extended Sick Leave During Pandemic.
  - E. Discussion and possible action regarding the Designation of Local Government Records Management Officer.
  - F. Discussion and possible action regarding 2021-2022 EMAT Certification.
  - G. Discussion and possible action regarding Buckholts ISD Mask Mandate.
- VIII. Executive/Closed Meeting will be held as authorized by Texas Government Code, §551.071, §551.072, §551.073, §551.074, §551.075, §551.076, §551.082, §551.083, §551.084, if needed.
- IX. Action from Executive Session
- X. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meetings Act, Tex: Gov't Code, Chapter 551, Subchapters D and E, and Tex. Education Code, Chapter 21.556.

I, the undersigned, do hereby certify that this Notice was posted on the bulletin board of the main entrance of the Buckholts ISD Administration Building and at the Buckholts Post Office at , which is at least 72 hours prior to the date and time of the scheduled meeting.



---

Mr. Ricky McCall  
Board President

Board Report  
 Comparison of Revenue to Budget  
 Buckholts ISD  
 As of July

Fund 199 / 1 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	370,000.00	-19,784.85	-417,686.36	-47,686.36	112.89%
5740 - REVENUE FROM LOCAL SOURCES	500.00	-87.32	-19,149.68	-18,649.68	3829.94%
5750 - ENTERPRISING ACTIVITIES	5,000.00	.00	-4,347.00	653.00	86.94%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>375,500.00</b>	<b>-19,872.17</b>	<b>-441,183.04</b>	<b>-65,683.04</b>	<b>117.49%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	1,643,984.00	-178,096.00	-1,275,786.00	368,198.00	77.60%
5830 - REVENUE FR STATE GOVT AGENCY	66,637.00	-5,255.48	-57,695.22	8,941.78	86.58%
<b>Total STATE PROGRAM REVENUES</b>	<b>1,710,621.00</b>	<b>-183,351.48</b>	<b>-1,333,481.22</b>	<b>377,139.78</b>	<b>77.95%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERALLY DISTRIBUTED REVENUES	.00	.00	-16,332.88	-16,332.88	.00%
5930 - VOC ED NON FOUNDATION	20,000.00	.00	-22,121.34	-2,121.34	110.61%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>20,000.00</b>	<b>.00</b>	<b>-38,454.22</b>	<b>-18,454.22</b>	<b>192.27%</b>
<b>Total Revenue Local-State-Federal</b>	<b>2,106,121.00</b>	<b>-203,223.65</b>	<b>-1,813,118.48</b>	<b>293,002.52</b>	<b>86.09%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-836,369.00	.00	746,670.73	64,251.74	-89,698.27	89.28%
6200 - PROFESSIONAL & CONTRACTED SER	-49,721.00	120.12	44,029.65	.00	-5,571.23	88.55%
6300 - SUPPLIES AND MATERIALS	-54,926.00	10,045.73	33,879.15	258.23	-11,001.12	61.68%
6400 - OTHER OPERATING COSTS	-6,654.00	1,928.37	5,046.49	.00	320.86	75.84%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-10,000.00	22,852.13	34,802.58	.00	47,654.71	348.03%
<b>Total Function11 INSTRUCTION</b>	<b>-957,670.00</b>	<b>34,946.35</b>	<b>864,428.60</b>	<b>64,509.97</b>	<b>-58,295.05</b>	<b>90.26%</b>
12 - INST RESOURCES & MEDIA SER						
6200 - PROFESSIONAL & CONTRACTED SER	-1,100.00	.00	1,042.50	.00	-57.50	94.77%
6300 - SUPPLIES AND MATERIALS	-450.00	.00	84.39	.00	-365.61	18.75%
<b>Total Function12 INST RESOURCES &amp; MEDIA</b>	<b>-1,550.00</b>	<b>.00</b>	<b>1,126.89</b>	<b>.00</b>	<b>-423.11</b>	<b>72.70%</b>
13 - CURRICULUM & INST. STAFF						
6100 - PAYROLL COSTS	-2,775.00	.00	263.44	.00	-2,511.56	9.49%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	93.69	.00	-406.31	18.74%
6400 - OTHER OPERATING COSTS	-4,600.00	2,000.00	1,925.00	.00	-675.00	41.85%
<b>Total Function13 CURRICULUM &amp; INST. STAFF</b>	<b>-7,875.00</b>	<b>2,000.00</b>	<b>2,282.13</b>	<b>.00</b>	<b>-3,592.87</b>	<b>28.98%</b>
21 - INSTRUCTIONAL DEVELOPMENT						
6100 - PAYROLL COSTS	-42,050.00	.00	36,684.37	.00	-5,365.63	87.24%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	-.00%
6400 - OTHER OPERATING COSTS	-400.00	.00	.00	.00	-400.00	-.00%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-42,550.00</b>	<b>.00</b>	<b>36,684.37</b>	<b>.00</b>	<b>-5,865.63</b>	<b>86.21%</b>
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-64,600.00	.00	68,447.01	5,461.69	3,847.01	105.96%
6200 - PROFESSIONAL & CONTRACTED SER	-4,900.00	.00	3,383.77	.00	-1,516.23	69.06%
6300 - SUPPLIES AND MATERIALS	-3,880.00	934.73	2,291.61	203.60	-653.66	59.06%
6400 - OTHER OPERATING COSTS	-2,500.00	.00	.00	.00	-2,500.00	-.00%
<b>Total Function23 SCHOOL ADMINISTRATION</b>	<b>-75,880.00</b>	<b>934.73</b>	<b>74,122.39</b>	<b>5,665.29</b>	<b>-822.88</b>	<b>97.68%</b>
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-7,050.00	.00	4,828.98	.00	-2,221.02	68.50%
6300 - SUPPLIES AND MATERIALS	-475.00	.00	.00	.00	-475.00	-.00%
6400 - OTHER OPERATING COSTS	-100.00	.00	.00	.00	-100.00	-.00%
<b>Total Function31 GUIDANCE AND</b>	<b>-7,625.00</b>	<b>.00</b>	<b>4,828.98</b>	<b>.00</b>	<b>-2,796.02</b>	<b>63.33%</b>
33 - HEALTH SERVICES						
6200 - PROFESSIONAL & CONTRACTED SER	-400.00	.00	65.00	.00	-335.00	16.25%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	241.99	.00	-258.01	48.40%
6400 - OTHER OPERATING COSTS	-500.00	.00	.00	.00	-500.00	-.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-1,400.00</b>	<b>.00</b>	<b>306.99</b>	<b>.00</b>	<b>-1,093.01</b>	<b>21.93%</b>
34 - STUDENT (PUPIL) TRANSPORTATION						
6100 - PAYROLL COSTS	-11,621.00	.00	10,360.28	.00	-1,260.72	89.15%
6200 - PROFESSIONAL & CONTRACTED SER	-10,100.00	1,256.48	7,071.73	1,068.08	-1,771.79	70.02%
6300 - SUPPLIES AND MATERIALS	-16,400.00	.00	5,018.95	171.62	-11,381.05	30.60%
6400 - OTHER OPERATING COSTS	9,400.00	.00	3,102.00	.00	12,502.00	33.00%
<b>Total Function34 STUDENT (PUPIL)</b>	<b>-28,721.00</b>	<b>1,256.48</b>	<b>25,552.96</b>	<b>1,239.70</b>	<b>-1,911.56</b>	<b>88.97%</b>
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-43,820.00	.00	31,991.00	2,809.90	-11,829.00	73.01%
6200 - PROFESSIONAL & CONTRACTED SER	-17,075.00	599.00	9,300.17	.00	-7,175.83	54.47%
6300 - SUPPLIES AND MATERIALS	-16,200.00	.00	8,412.68	.00	-7,787.32	51.93%
6400 - OTHER OPERATING COSTS	5,661.00	1,113.96	14,305.40	560.98	21,080.36	252.70%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
<b>Total Function36 CO-CURRICULAR ACTIVITIES</b>	<b>-71,434.00</b>	<b>1,712.96</b>	<b>64,009.25</b>	<b>3,370.88</b>	<b>-5,711.79</b>	<b>89.61%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-305,556.00	.00	296,294.02	19,739.06	-9,261.98	96.97%
6200 - PROFESSIONAL & CONTRACTED SER	-175,355.00	2,435.15	173,560.90	6,011.00	641.05	98.98%
6300 - SUPPLIES AND MATERIALS	-10,640.00	1,637.41	4,333.19	336.10	-4,669.40	40.73%
6400 - OTHER OPERATING COSTS	-26,800.00	1,706.63	31,057.51	12,465.10	5,964.14	115.89%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-518,351.00</b>	<b>5,779.19</b>	<b>505,245.62</b>	<b>38,551.26</b>	<b>-7,326.19</b>	<b>97.47%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-66,711.00	.00	50,524.37	5,711.03	-16,186.63	75.74%
6200 - PROFESSIONAL & CONTRACTED SER	-150,864.00	18,708.29	135,351.55	12,769.64	3,195.84	89.72%
6300 - SUPPLIES AND MATERIALS	-19,000.00	676.49	21,143.27	4,490.77	2,819.76	111.28%
6400 - OTHER OPERATING COSTS	-12,000.00	.00	13,526.00	.00	1,526.00	112.72%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-248,575.00</b>	<b>19,384.78</b>	<b>220,545.19</b>	<b>22,971.44</b>	<b>-8,645.03</b>	<b>88.72%</b>
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-6,079.00	.00	1,177.51	281.65	-4,901.49	19.37%
6200 - PROFESSIONAL & CONTRACTED SER	-13,441.00	60.00	975.00	.00	-12,406.00	7.25%
6300 - SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	2,042.00	.00	12,290.00	.00	14,332.00	601.86%
<b>Total Function52 SECURITY &amp; MONITORING</b>	<b>-17,478.00</b>	<b>60.00</b>	<b>14,442.51</b>	<b>281.65</b>	<b>-2,975.49</b>	<b>82.63%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	-5,694.00	.00	11,170.15	6,740.80	5,476.15	196.17%
6200 - PROFESSIONAL & CONTRACTED SER	-24,243.00	4,200.00	24,887.41	2,500.00	4,844.41	102.66%
6300 - SUPPLIES AND MATERIALS	-10,752.00	72.98	9,456.59	128.41	-1,222.43	87.95%
6400 - OTHER OPERATING COSTS	-2,000.00	.10	4,957.20	.00	2,957.30	247.86%
<b>Total Function53 DATA PROCESSING</b>	<b>-42,689.00</b>	<b>4,273.08</b>	<b>50,471.35</b>	<b>9,369.21</b>	<b>12,055.43</b>	<b>118.23%</b>
61 - Community Services						
6100 - PAYROLL COSTS	-23,926.00	.00	21,064.42	1,907.10	-2,861.58	88.04%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-.00%
<b>Total Function61 Community Services</b>	<b>-24,226.00</b>	<b>.00</b>	<b>21,064.42</b>	<b>1,907.10</b>	<b>-3,161.58</b>	<b>86.95%</b>
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-27,200.00	.00	26,963.02	.00	-236.98	99.13%
<b>Total Function71 DEBT SERVICE</b>	<b>-27,200.00</b>	<b>.00</b>	<b>26,963.02</b>	<b>.00</b>	<b>-236.98</b>	<b>99.13%</b>
81 - FLOW-THRU OUT(FOR PEIMS)						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-169,927.52	1,075.41	130,497.52	10,570.00	-38,354.59	76.80%
<b>Total Function81 FLOW-THRU OUT(FOR</b>	<b>-169,927.52</b>	<b>1,075.41</b>	<b>130,497.52</b>	<b>10,570.00</b>	<b>-38,354.59</b>	<b>76.80%</b>
93 - PYTS TO FISCAL AGENTS						
6400 - OTHER OPERATING COSTS	-12,780.00	.00	12,780.00	.00	.00	100.00%
<b>Total Function93 PYTS TO FISCAL AGENTS</b>	<b>-12,780.00</b>	<b>.00</b>	<b>12,780.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
99 - INTERGOVERNMENTAL CHARGES						
6200 - PROFESSIONAL & CONTRACTED SER	-12,000.00	.00	11,893.07	.00	-106.93	99.11%
<b>Total Function99 INTERGOVERNMENTAL</b>	<b>-12,000.00</b>	<b>.00</b>	<b>11,893.07</b>	<b>.00</b>	<b>-106.93</b>	<b>99.11%</b>
8000 - OTHER USES						
00 - OTHER RESOURCES/USES						
8900 - OTHER USES	-33,117.00	.00	.00	.00	-33,117.00	-.00%
<b>Total Function00 OTHER RESOURCES/USES</b>	<b>-33,117.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-33,117.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-2,301,048.52</b>	<b>71,422.98</b>	<b>2,067,245.26</b>	<b>158,436.50</b>	<b>-162,380.28</b>	<b>89.84%</b>

Fund 240 / 1 LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - REVENUE FROM LOCAL SOURCES	.00	.00	-135.03	-135.03	.00%
5750 - ENTERPRISING ACTIVITIES	6,100.00	.00	-2,796.00	3,304.00	45.84%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>6,100.00</b>	<b>.00</b>	<b>-2,931.03</b>	<b>3,168.97</b>	<b>48.05%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PRG REVENUES FR TEA	.00	.00	-477.83	-477.83	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>-477.83</b>	<b>-477.83</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERALLY DISTRIBUTED REVENUES	84,100.00	.00	-72,984.30	11,115.70	86.78%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>84,100.00</b>	<b>.00</b>	<b>-72,984.30</b>	<b>11,115.70</b>	<b>86.78%</b>
7000 - OTHER RESOURCES					
7900 - OTHER RESOURCES					
7910 - OTHER RESOURCES	33,117.00	.00	.00	33,117.00	.00%
<b>Total OTHER RESOURCES</b>	<b>33,117.00</b>	<b>.00</b>	<b>.00</b>	<b>33,117.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>123,317.00</b>	<b>.00</b>	<b>-76,393.16</b>	<b>46,923.84</b>	<b>61.95%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-57,322.00	.00	55,406.72	3,918.03	-1,915.28	96.66%
6200 - PROFESSIONAL & CONTRACTED SER	-400.00	.00	636.95	.00	236.95	159.24%
6300 - SUPPLIES AND MATERIALS	-54,795.00	350.00	42,495.08	60.00	-11,949.92	77.55%
6400 - OTHER OPERATING COSTS	-800.00	7.42	229.86	192.58	-562.72	28.73%
<b>Total Function35 FOOD SERVICES</b>	<b>-113,317.00</b>	<b>357.42</b>	<b>98,768.61</b>	<b>4,170.61</b>	<b>-14,190.97</b>	<b>87.16%</b>
<b>Total Expenditures</b>	<b>-113,317.00</b>	<b>357.42</b>	<b>98,768.61</b>	<b>4,170.61</b>	<b>-14,190.97</b>	<b>87.16%</b>

## Comparison of Revenue to Budget

Buckholts ISD

As of July

Fund 266 / 1 ESSER Grant

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5800 - STATE PROGRAM REVENUES					
5830 - REVENUE FR STATE GOVT AGENCY	.00	.00	.00	.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - FEDERALLY DISTRIBUTED REVENUES	63,406.00	.00	-29,474.74	33,931.26	46.49%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>63,406.00</b>	<b>.00</b>	<b>-29,474.74</b>	<b>33,931.26</b>	<b>46.49%</b>
<b>Total Revenue Local-State-Federal</b>	<b>63,406.00</b>	<b>.00</b>	<b>-29,474.74</b>	<b>33,931.26</b>	<b>46.49%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6200 - PROFESSIONAL & CONTRACTED SER	-12,150.00	.00	12,666.05	.00	516.05	104.25%
6300 - SUPPLIES AND MATERIALS	-26,818.00	341.00	28,365.99	.00	1,888.99	105.77%
<b>Total Function11 INSTRUCTION</b>	<b>-38,968.00</b>	<b>341.00</b>	<b>41,032.04</b>	<b>.00</b>	<b>2,405.04</b>	<b>105.30%</b>
13 - CURRICULUM & INST. STAFF						
6300 - SUPPLIES AND MATERIALS	-1,000.00	.00	331.65	.00	-668.35	33.16%
<b>Total Function13 CURRICULUM &amp; INST. STAFF</b>	<b>-1,000.00</b>	<b>.00</b>	<b>331.65</b>	<b>.00</b>	<b>-668.35</b>	<b>33.16%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-20,622.00	.00	19,094.78	1,704.22	-1,527.22	92.59%
6300 - SUPPLIES AND MATERIALS	-2,816.00	.00	2,651.47	54.86	-164.53	94.16%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-23,438.00</b>	<b>.00</b>	<b>21,746.25</b>	<b>1,759.08</b>	<b>-1,691.75</b>	<b>92.78%</b>
<b>Total Expenditures</b>	<b>-63,406.00</b>	<b>341.00</b>	<b>63,109.94</b>	<b>1,759.08</b>	<b>44.94</b>	<b>99.53%</b>

Board Report  
 Comparison of Revenue to Budget  
 Buckholts ISD  
 As of July

Fund 599 / 1 DEBT SERVICE

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	27,910.00	-1,237.10	-34,044.54	-6,134.54	121.98%
5740 - REVENUE FROM LOCAL SOURCES	.00	-3.05	-39.44	-39.44	.00%
<b>Total REVENUE-LOCAL &amp; INTERMED</b>	<b>27,910.00</b>	<b>-1,240.15</b>	<b>-34,083.98</b>	<b>-6,173.98</b>	<b>122.12%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PRG REVENUES FR TEA	60,990.00	.00	-62,942.00	-1,952.00	103.20%
<b>Total STATE PROGRAM REVENUES</b>	<b>60,990.00</b>	<b>.00</b>	<b>-62,942.00</b>	<b>-1,952.00</b>	<b>103.20%</b>
<b>Total Revenue Local-State-Federal</b>	<b>88,900.00</b>	<b>-1,240.15</b>	<b>-97,025.98</b>	<b>-8,125.98</b>	<b>109.14%</b>

Board Report  
Comparison of Expenditures and Encumbrances to Budget  
Buckholts ISD  
As of July

Fund 599 / 1 DEBT SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-88,900.00	.00	82,583.75	.00	-6,316.25	92.90%
<b>Total Function 71 DEBT SERVICE</b>	<b>-88,900.00</b>	<b>.00</b>	<b>82,583.75</b>	<b>.00</b>	<b>-6,316.25</b>	<b>92.90%</b>
<b>Total Expenditures</b>	<b>-88,900.00</b>	<b>.00</b>	<b>82,583.75</b>	<b>.00</b>	<b>-6,316.25</b>	<b>92.90%</b>

Statement of Unaudited Revenues and Expenditures  
 Buckholts ISD  
 Budget vs. Actual As of July

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
<b>REVENUES:</b>						
5700	REVENUE-LOCAL & INTERMED	27,910.00	-34,083.98	.00	-6,173.98	35.13%
5800	STATE PROGRAM REVENUES	60,990.00	-62,942.00	.00	-1,952.00	64.87%
<b>5000</b>	<b>Total Revenues</b>	<b>88,900.00</b>	<b>-97,025.98</b>	<b>.00</b>	<b>-8,125.98</b>	<b>100.00%</b>
<b>EXPENDITURES:</b>						
71	DEBT SERVICE	-88,900.00	82,583.75	.00	-6,316.25	100.00%
<b>6000</b>	<b>Total Expenditures</b>	<b>-88,900.00</b>	<b>82,583.75</b>	<b>.00</b>	<b>-6,316.25</b>	<b>100.00%</b>
	<b>Total Operating Transfers</b>	<b>.00</b>	<b>.00</b>			
	<b>3000 Fund Balance - July (Unaudited)</b>	<b>.00</b>	<b>.00</b>			
	<b>3000 Year to Date Fund Balance (Unaudited)</b>	<b>.00</b>	<b>-14,442.23</b>			

End of Report

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018696	05-24-2021	00001	Lowe's Business Accoun	BUCKHOLTS ISD	158811		C	Trailer Supplies	263.80	N
					199-11-6399.37-001-122000					
018736	06-10-2021	00001	Lowe's Business Accoun	BUCKHOLTS ISD	158855	June 2021	C	Weed trimmer parts and Fue	144.51	N
					199-51-6317.00-001-199001					
018792	07-20-2021	00001	Lowe's Business Accoun	BUCKHOLTS ISD	158928	336492	C	Totes and vent	113.84	N
					199-23-6399.00-001-199000					
				BUCKHOLTS ISD	158908	84151616	C	Wasp Spray Paint Dusters	549.48	N
					199-51-6315.00-001-199000					
				BUCKHOLTS ISD	158908	84039644	C	Wasp Spray Paint Dusters	300.00	N
					199-51-6317.00-001-199000					
								<b>Check 018792 Total:</b>	<b>963.32</b>	
								<b>Vendor 00001 Total:</b>	<b>1,371.63</b>	
018667	05-07-2021	00010	CTWP Leasing	BUCKHOLTS ISD	158844		C	Copier Rental and Color Cop	1,070.73	N
					199-11-6269.00-001-111000					
				BUCKHOLTS ISD	158844		C	Copier Rental and Color Cop	624.87	N
					199-23-6269.00-001-199000					
								<b>Check 018667 Total:</b>	<b>1,695.60</b>	
018716	06-03-2021	00010	CTWP Leasing	SUPERINTENDENT	158881	29382547	C	Copier Leases	1,451.63	N
					199-41-6269.00-701-199000					
018768	06-30-2021	00010	CTWP Leasing	SUPERINTENDENT	158881	29571847	C	Copier Leases	1,446.23	N
					199-41-6269.00-701-199000					
								<b>Vendor 00010 Total:</b>	<b>4,593.46</b>	
000518	05-18-2021	00067	CLAIMS ADMINISTRATI	SUPERINTENDENT	001265		D	CAS Claims Insurance	1.00	N
					199-41-6143.00-701-199000					
000720	07-20-2021	00067	CLAIMS ADMINISTRATI	SUPERINTENDENT	001288		D	CAS Claims Insurance	2.00	N
					199-41-6143.00-701-199000					
010615	06-15-2021	00067	CLAIMS ADMINISTRATI	SUPERINTENDENT	001275		D	CAS Claims Insurance	2.00	N
					199-41-6143.00-701-199000					
								<b>Vendor 00067 Total:</b>	<b>5.00</b>	
018732	06-10-2021	00069	ESC Region 12	BUCKHOLTS ISD	158897	Jun-Aug 2021	C	PEIMS TSDS Contract	5,950.00	N
					199-53-6239.00-001-111000					
018787	07-20-2021	00069	ESC Region 12	BUSINESS OFFICE	158966	093529	C	Business Support Services	2,500.00	N
					199-53-6239.00-750-199000					
								<b>Vendor 00069 Total:</b>	<b>8,450.00</b>	
018746	06-21-2021	00079	GLASS THE FLORIST I	BUCKHOLTS ISD	158858	10171	C	SR Grad Flowers	40.00	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158857	10173	C	8th Grade Grad Flowers	20.00	N
					865-00-2191.44-001-1000CE					
								<b>Check 018746 Total:</b>	<b>60.00</b>	
								<b>Vendor 00079 Total:</b>	<b>60.00</b>	
018683	05-13-2021	00084	Gulf Coast Paper Co. Inc	BUCKHOLTS ISD	158256	2008549	C	Custodial Supplies	183.80	N
					199-51-6316.00-001-199000					
				BUCKHOLTS ISD	158849	2044108	C	Extra Cleaning Supplies Glo	286.67	N
					266-13-6399.00-001-111000					
				BUCKHOLTS ISD	158849	20441701	C	Extra Cleaning Supplies Glo	210.24	N
					266-51-6399.00-001-111000					
								<b>Check 018683 Total:</b>	<b>680.71</b>	
								<b>Vendor 00084 Total:</b>	<b>680.71</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018784	07-20-2021	00146	CHARLES YARBROUG	BUCKHOLTS ISD	158951	0706	C	Gym Floor Repair and Coat	2,200.00	N
					199-51-6249.00-001-199000					
				BUCKHOLTS ISD	158951	0721	C	Gym Floor Repair and Coat	1,350.00	N
					199-51-6249.00-001-199000					
<b>Check 018784 Total:</b>									<b>3,550.00</b>	
<b>Vendor 00146 Total:</b>									<b>3,550.00</b>	
018697	05-24-2021	00155	Region VI Education Ser	BUCKHOLTS ISD	158500	050805	C	Internet Services	311.51	N
					199-51-6239.00-001-199002					
018744	06-21-2021	00155	Region VI Education Ser	BUCKHOLTS ISD	158500	051110	C	Internet Services	311.51	N
					199-51-6239.00-001-199002					
018788	07-20-2021	00155	Region VI Education Ser	BUCKHOLTS ISD	158967	051538	C	July Internet Services	3,115.11	N
					199-51-6239.00-001-199002					
018810	07-28-2021	00155	Region VI Education Ser	BUCKHOLTS ISD	158976	051636	C	ESSA Contracted Serv 2nd	2,012.50	N
					255-11-6239.00-001-130000					
<b>Vendor 00155 Total:</b>									<b>5,750.63</b>	
018706	05-26-2021	00157	Sam's Club	SCHOOL BOARD	158861		C	Teacher Appreciation Suppli	92.56	N
					199-41-6399.00-702-199000					
				BUCKHOLTS ISD	158812		C	Cups for Water Covid	44.98	N
					266-13-6399.00-001-111000					
				BUCKHOLTS ISD	158784		C	Cups for Covid Use	32.34	N
					266-51-6399.00-001-111000					
				BUCKHOLTS ISD	158806		C	Teacher Appreciate Salads	25.46	N
					461-36-6399.00-001-199000					
				BUCKHOLTS ISD	158807		C	Teacher Appreciation Health	122.16	N
					461-36-6399.00-001-199000					
				BUCKHOLTS ISD	158777		C	Snacks for AG Mech Showc	116.88	N
					461-36-6399.38-001-199000					
				BUCKHOLTS ISD	158780		C	Meal Supplies for AG showc	356.92	N
					461-36-6399.38-001-199000					
				BUCKHOLTS ISD	158843		C	Testing Snacks Water	84.78	N
					461-36-6399.71-001-199000					
<b>Check 018706 Total:</b>									<b>876.08</b>	
018752	06-21-2021	00157	Sam's Club	BUCKHOLTS ISD	158850	6630101349	C	FFA Banquet	122.10	N
					199-11-6399.37-001-122000					
				BUCKHOLTS ISD	158876	6681125108	C	Envelopes for Principal	21.96	N
					199-23-6399.00-001-199000					
				BUCKHOLTS ISD	158833	June 2021	C	Prom Cupcakes	141.25	N
					865-00-2191.44-001-1000CC					
<b>Check 018752 Total:</b>									<b>285.31</b>	
018796	07-20-2021	00157	Sam's Club	BUCKHOLTS ISD	158935	July 2021	C	Paper for Incident Response	89.76	N
					199-23-6399.00-001-199000					
				BUCKHOLTS ISD	158899	6728655734	C	2 lpads for Migrant	639.96	N
					212-11-6399.00-001-125000					
<b>Check 018796 Total:</b>									<b>729.72</b>	
<b>Vendor 00157 Total:</b>									<b>1,891.11</b>	
018801	07-20-2021	00190	Texas Six Man Coaches	BUCKHOLTS ISD	158937	GOVEA 21-22	C	Membership Dues	250.00	N
					199-36-6499.00-001-191001					
018717	06-03-2021	00196	U.S. POST OFFICE	BUSINESS OFFICE	158882		C	Yearly PO Box Fee	96.00	N
					199-41-6269.00-750-199002					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018684	05-13-2021	00209	MasterCard	BUCKHOLTS ISD	158810		C	Trailer Supplies	130.82	N
					199-11-6399.37-001-122000					
				BUCKHOLTS ISD	158809		C	Special Ed Field Day Meals	99.79	N
					199-11-6412.00-001-123000					
				BUCKHOLTS ISD	158809		C	Special Ed Field Day Meals	39.92	N
					199-11-6412.00-001-131000					
				BUCKHOLTS ISD	158744		C	Lunch for TSTC Visit	105.93	N
					199-11-6412.00-001-131000					
				BUCKHOLTS ISD	158830		C	Certified Mail to Parent	7.00	N
					199-23-6399.00-001-199009					
				BUCKHOLTS ISD	158805		C	Inspection M3	7.00	N
					199-34-6249.00-001-199000					
				BUCKHOLTS ISD	158790		C	Postage to send score board	28.11	N
					199-36-6399.00-001-199009					
				SCHOOL BOARD	158822		C	Donuts for Teachers Appreci	37.00	N
					199-41-6399.00-702-199000					
				BUCKHOLTS ISD	158675		C	Mower Fuel	35.26	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158782		C	Senior Trip Hotel	133.11	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158791		C	Prom Supplies	133.04	N
					865-00-2191.44-001-1000CC					
				BUCKHOLTS ISD	158815		C	Junior Prom Supplies	100.14	N
					865-00-2191.44-001-1000CC					
				BUCKHOLTS ISD	158782		C	Senior Trip Hotel	2,524.93	N
					865-00-2191.45-001-1000CB					
								<b>Check 018684 Total:</b>	<b>3,382.05</b>	
018748	06-21-2021	00209	MasterCard	BUCKHOLTS ISD	158851	146823	C	Banquet Supplies	65.62	N
					199-11-6399.37-001-122000					
				BUCKHOLTS ISD	158883	06022021	C	Fuel for Penske Rental	44.20	N
					199-34-6311.00-001-199000					
				BUSINESS OFFICE	158878	7763	C	SAM Support Renewal	499.00	N
					199-41-6299.00-750-199018					
				BUSINESS OFFICE	158909	May 2021-2022	C	Microsoft 365 Subscriptions	107.74	N
					199-41-6299.00-750-199018					
				BUCKHOLTS ISD	158884	060221 RENTAL	C	Rental Truck For Desks	251.63	N
					199-51-6299.00-001-199000					
				BUCKHOLTS ISD	158675	131527	C	Mower Fuel	31.09	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158675	143155	C	Mower Fuel	37.16	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158675	508832089	C	Mower Fuel	35.20	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158885	286240	C	Forklift Propane	36.80	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158890	588965	C	Weed Killer	105.98	N
					199-51-6317.00-001-199000					
				BUCKHOLTS ISD	158853	152281	C	2 Push Mowers	996.00	N
					199-51-6317.00-001-199001					
				BUCKHOLTS ISD	158847	29	C	Senior Trip Entertainment	78.00	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	183830	C	Senior Trip Entertainment	81.00	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	89	C	Senior Trip Entertainment	90.00	N
					865-00-2191.44-001-1000CB					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				BUCKHOLTS ISD	158847	750	C	Senior Trip Entertainment	81.19	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	752	C	Senior Trip Entertainment	97.43	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	05/16/2021	C	Senior Trip Entertainment	97.43	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	8612	C	Senior Trip Entertainment	11.85	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158860	033753	C	Grad Speaker Gift	28.89	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	163794	C	Senior Trip Entertainment	64.92	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158846	MEALS	C	PO Created by Req: 024463	764.21	N
					865-00-2191.44-001-1000CB					
				BUCKHOLTS ISD	158847	4404	C	Senior Trip Entertainment	142.80	N
					865-00-2191.44-001-1000CB					
								<b>Check 018748 Total:</b>	<b>3,748.14</b>	
018794	07-20-2021	00209	MasterCard	SCHOOL BOARD	158873		C	Board SLI Hotel	2,010.00	N
					199-41-6419.00-702-199000					
				SCHOOL BOARD	158943		C	SLI Meals	220.72	N
					199-41-6419.00-702-199000					
				SCHOOL BOARD	158871		C	Board Hotel Deposit SLI	1,568.73	N
					199-41-6419.00-702-199000					
				BUCKHOLTS ISD	158919		C	Fixtures battery back up wire	877.81	N
					199-51-6249.97-001-199000					
				BUCKHOLTS ISD	001281	PO 158975	C	Mower Fuel	45.44	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	001283	PO 158975	C	Mower Fuel	109.92	N
					199-51-6311.00-001-199000					
				BUCKHOLTS ISD	158913		C	Lights, Bulbs, Switches Sup	527.19	N
					199-51-6315.00-001-199000					
				BUCKHOLTS ISD	158914		C	Backorder Lights, bulbs	266.78	N
					199-51-6315.00-001-199000					
				BUCKHOLTS ISD	158900		C	Migrant Ipads and cases	725.16	N
					212-11-6399.00-001-125000					
				BUCKHOLTS ISD	158863	June 2021	C	Hotel for Food Serv Training	192.58	N
					240-35-6411.00-001-199000					
								<b>Check 018794 Total:</b>	<b>6,544.33</b>	
								<b>Vendor 00209 Total:</b>	<b>13,674.52</b>	
010610	06-10-2021	00228	TOWN OF BUCKHOLTS	BUCKHOLTS ISD	001266		D	Water, Garbage, Sewer	1,504.13	N
					199-51-6259.91-001-199000					
010710	07-10-2021	00228	TOWN OF BUCKHOLTS	BUCKHOLTS ISD	001278		D	Water, Garbage, Sewer	1,378.91	N
					199-51-6259.91-001-199000					
210510	05-10-2021	00228	TOWN OF BUCKHOLTS	BUCKHOLTS ISD	001259		D	Water, Garbage, Sewer	1,493.25	N
					199-51-6259.91-001-199000					
								<b>Vendor 00228 Total:</b>	<b>4,376.29</b>	
018668	05-07-2021	00268	Compliance Consortium	BUCKHOLTS ISD	158492	21050330	C	CDL Drug Testing	93.00	N
					199-34-6218.00-001-199000					
018669	05-07-2021	00294	Brookshire Brothers	BUCKHOLTS ISD	158842		C	Nacho Bar Fixings	12.07	N
					461-36-6399.71-001-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018765	06-30-2021	00323	CINDY HERNANDEZ	BUCKHOLTS ISD	158864	06212021	C	Meals for FS Training	37.28	N
	07-26-2021			BUCKHOLTS ISD	240-35-6411.00-001-199000	158864 06212021	D	LOST IN MAIL	-37.28	N
								<b>Check 018765 Total:</b>	<b>.00</b>	
018803	07-26-2021	00323	CINDY HERNANDEZ	BUCKHOLTS ISD	001285		C	Reissue Check PO158864	37.28	N
					240-35-6411.00-001-199000			<b>Vendor 00323 Total:</b>	<b>37.28</b>	
018718	06-03-2021	00349	TASB, Inc.	BUSINESS OFFICE	158880	607642	C	TASB School Law Update	250.00	N
					199-41-6299.00-750-199018					
018739	06-10-2021	00349	TASB, Inc.	SUPERINTENDENT	158889	609562	C	Godfrey SLI Registration	435.00	N
				BUSINESS OFFICE	158887	609561	C	Lopez SLI Fee	435.00	N
				SCHOOL BOARD	158888	609563	C	SLI Registration In Person	1,740.00	N
				SCHOOL BOARD	158886	609470	C	Marrs Virtual SLI	335.00	N
					199-41-6499.00-702-199000			<b>Check 018739 Total:</b>	<b>2,945.00</b>	
018756	06-21-2021	00349	TASB, Inc.	SUPERINTENDENT	158922	610928	C	Policy Update 117	962.64	N
				SCHOOL BOARD	158872	610135	C	SLI Registration	870.00	N
					199-41-6499.00-702-199000			<b>Check 018756 Total:</b>	<b>1,832.64</b>	
								<b>Vendor 00349 Total:</b>	<b>5,027.64</b>	
018764	06-30-2021	00546	CAMERON TIRE STOR	BUCKHOLTS ISD	158907	00286856	C	Red Van Repairs and Inspec	2,558.72	N
					199-34-6249.00-001-199000					
018773	06-30-2021	00546	CAMERON TIRE STOR	BUCKHOLTS ISD	158930	00287522	C	Inspection for Trailer	7.00	N
					199-34-6249.00-001-199000			<b>Vendor 00546 Total:</b>	<b>2,565.72</b>	
018670	05-07-2021	00674	Oak Farms Dairy - Houst	BUCKHOLTS ISD	158725		C	Milk Supplies	585.12	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000	811120376	M	Billing Errors by Oak Farms	-79.55	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000		M	Billing Errors by Oak Farms	-17.97	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000		M	Billing Errors by Oak Farms	-120.67	N
					240-35-6341.00-001-199000			<b>Check 018670 Total:</b>	<b>366.93</b>	
018698	05-24-2021	00674	Oak Farms Dairy - Houst	BUCKHOLTS ISD	158725		C	Milk Supplies	410.67	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000		M	Billing Errors by Oak Farms	-9.19	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000	111204222	M	Billing Errors by Oak Farms	-345.33	N
					240-35-6341.00-001-199000			<b>Check 018698 Total:</b>	<b>56.15</b>	
018719	06-03-2021	00674	Oak Farms Dairy - Houst	BUCKHOLTS ISD	158725		C	Milk Supplies	156.55	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000		M	Milk Returns	-6.33	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000		M	Refund on Milk	-19.76	N
					240-35-6341.00-001-199000			<b>Check 018719 Total:</b>	<b>130.46</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018738	06-10-2021	00674	Oak Farms Dairy - Houst	BUCKHOLTS ISD	158725	111201677	C	Milk Supplies	86.70	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000	111201679	M	Return	-55.40	N
					240-35-6341.00-001-199000					
								<b>Check 018738 Total:</b>	<b>31.30</b>	
018750	06-21-2021	00674	Oak Farms Dairy - Houst	BUCKHOLTS ISD	158725	111201845	C	Milk Supplies	36.94	N
				BUCKHOLTS ISD	240-35-6341.00-001-199000	111201847	M	Credit on Milk	-10.34	N
					240-35-6341.00-001-199000					
								<b>Check 018750 Total:</b>	<b>26.60</b>	
								<b>Vendor 00674 Total:</b>	<b>611.44</b>	
018671	05-07-2021	00680	TASB Risk Management	BUCKHOLTS ISD	158845		C	Workers Comp Coverage	1,025.36	N
				BUCKHOLTS ISD	199-11-6143.00-001-111000	61483	C	Workers Comp Coverage	269.13	N
				BUCKHOLTS ISD	199-11-6143.00-001-130000		C	Workers Comp Coverage	123.12	N
				BUCKHOLTS ISD	199-13-6143.00-001-111000		C	Workers Comp Coverage	5.85	N
				BUCKHOLTS ISD	199-21-6143.00-001-199000		C	Workers Comp Coverage	4.96	N
				BUCKHOLTS ISD	199-23-6143.00-001-199000		C	Workers Comp Coverage	16.19	N
				BUCKHOLTS ISD	199-31-6143.00-001-199000		C	Workers Comp Coverage	120.92	N
				BUCKHOLTS ISD	199-34-6143.00-001-199000	61483	C	Workers Comp Coverage	53.58	N
				SUPERINTENDENT	199-36-6143.00-001-191000		C	Workers Comp Coverage	17.86	N
				BUSINESS OFFICE	199-41-6143.00-701-199000		C	Workers Comp Coverage	31.83	N
				BUCKHOLTS ISD	199-41-6143.00-750-199000		C	Workers Comp Coverage	101.45	N
				BUCKHOLTS ISD	199-51-6143.00-001-199000		C	Workers Comp Coverage	3.40	N
				BUCKHOLTS ISD	199-52-6143.00-001-199000	61483	C	Workers Comp Coverage	9.10	N
				BUCKHOLTS ISD	199-53-6143.00-001-199000					
								<b>Check 018671 Total:</b>	<b>1,782.75</b>	
018755	06-21-2021	00680	TASB Risk Management	BUCKHOLTS ISD	158903	61960	C	Property, Auto, Privacy Liab	3,098.00	N
				SCHOOL BOARD	199-34-6429.00-001-199000	61960	C	Property, Auto, Privacy Liab	6,000.00	N
				BUCKHOLTS ISD	199-41-6429.00-702-199000	61960	C	Property, Auto, Privacy Liab	13,526.00	N
					199-51-6429.00-001-199000					
								<b>Check 018755 Total:</b>	<b>22,624.00</b>	
								<b>Vendor 00680 Total:</b>	<b>24,406.75</b>	
018672	05-07-2021	00704	TEXAS DEPT. OF PUBL	Human Resources	158421	202103-211441	C	Criminal History Check	3.00	N
					199-41-6219.00-749-199000					
018699	05-24-2021	00704	TEXAS DEPT. OF PUBL	Human Resources	158421	202104-213333	C	Criminal History Check	8.00	N
					199-41-6219.00-749-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018799	07-20-2021	00704	TEXAS DEPT. OF PUBL	Human Resources	158946	CRS202105215198	C	Criminal History Check	2.00	N
				Human Resources	199-41-6219.00-749-199000					
					158946	CRS202106217148	C	Criminal History Check	9.00	N
					199-41-6219.00-749-199000					
<b>Check 018799 Total:</b>									<b>11.00</b>	
<b>Vendor 00704 Total:</b>									<b>22.00</b>	
018729	06-10-2021	00706	Baylor Scott and White	BUCKHOLTS ISD	158837	1584 5/25/21	C	B Govea CDL Physical	40.00	N
					199-34-6219.00-001-199000					
018774	06-30-2021	00713	Buckholts State Bank	UNDISTRIBUTED O	158939		C	Loan Payment Int Prin	20,063.02	N
				UNDISTRIBUTED O	199-71-6512.00-999-199000					
				UNDISTRIBUTED O	158939		C	Loan Payment Int Prin	6,900.00	N
					199-71-6522.00-999-199000					
<b>Check 018774 Total:</b>									<b>26,963.02</b>	
<b>Vendor 00713 Total:</b>									<b>26,963.02</b>	
018754	06-21-2021	00908	SMITH SUPPLY CO., IN	BUCKHOLTS ISD	158902	001639	C	Lysol, Disinfectant Cleaner	124.90	N
					266-51-6399.00-001-111000					
018797	07-20-2021	00908	SMITH SUPPLY CO., IN	BUCKHOLTS ISD	158952	001639-01	C	PPE Gowns	54.86	N
					266-51-6399.00-001-111000					
<b>Vendor 00908 Total:</b>									<b>179.76</b>	
018760	06-21-2021	00954	VATAT	BUCKHOLTS ISD	158915	60525	C	AG Conf Lund Reece	300.00	N
					199-11-6411.38-001-122000					
018775	06-30-2021	00954	VATAT	BUCKHOLTS ISD	158933	61739	C	Reece VATAT Conference	300.00	N
					199-11-6411.38-001-122000					
<b>Vendor 00954 Total:</b>									<b>600.00</b>	
018778	07-20-2021	01116	ADAM LOSOYA	SCHOOL BOARD	158965	6/16/21	C	Mileage from SLI	204.06	N
					199-41-6419.00-702-199000					
000408	05-25-2021	01134	TEACHER RETIREMEN	DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	8,525.37	N
				DISTRICT WIDE	863-00-2155.00-000-100000					
				DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	885.29	N
				DISTRICT WIDE	863-00-2155.01-000-100000					
				DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	2,605.54	N
				DISTRICT WIDE	863-00-2155.02-000-100000					
				DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	147.54	N
				DISTRICT WIDE	863-00-2155.03-000-100000					
				DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	765.75	N
				DISTRICT WIDE	863-00-2155.04-000-100000					
				DISTRICT WIDE	001264	MAY	D	TEACHER RETIREMENT S	1,077.77	N
				DISTRICT WIDE	863-00-2155.08-000-100000					
<b>Check 000408 Total:</b>									<b>14,007.26</b>	
990630	06-30-2021	01134	TEACHER RETIREMEN	DISTRICT WIDE	001276	June 2021	D	TRS Employee Deposit	6,612.72	N
				DISTRICT WIDE	863-00-2155.00-000-100000					
				DISTRICT WIDE	001276	June 2021	D	TRS Federal Deposit	871.63	N
				DISTRICT WIDE	863-00-2155.01-000-100000					
				DISTRICT WIDE	001276	June 2021	D	TRS Statutory Minimum	844.05	N
				DISTRICT WIDE	863-00-2155.02-000-100000					
				DISTRICT WIDE	001276	June 2021	D	TRS Federal Insurance	145.27	N
				DISTRICT WIDE	863-00-2155.03-000-100000					
				DISTRICT WIDE	001276	June 2021	D	TRS Emplr TRS Care	593.96	N
				DISTRICT WIDE	863-00-2155.04-000-100000					
				DISTRICT WIDE	001276	June 2021	D	TRS Surcharge-Retiree	302.73	N
				DISTRICT WIDE	863-00-2155.06-000-100000					
				ANNUITY #48	001276	June 2021	D	TRS Care Surcharge	535.00	N
					863-00-2155.07-048-100000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				DISTRICT WIDE	001276	June 2021	D	TRS Non-OASDI	1,087.07	N
					863-00-2155.08-000-100000					
								<b>Check 990630 Total:</b>	<b>10,992.43</b>	
990730	07-30-2021	01134	TEACHER RETIREMEN	DISTRICT WIDE	001287	July 2021	D	TRS Employee Deposit	8,320.34	N
					863-00-2155.00-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS Federal Deposit	741.78	N
					863-00-2155.01-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS Statutory Minimum	1,686.02	N
					863-00-2155.02-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS Federal Insurance	123.62	N
					863-00-2155.03-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS Emplr TRS Care	747.34	N
					863-00-2155.04-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS New Member	293.75	N
					863-00-2155.05-000-100000					
				DISTRICT WIDE	001287	July 2021	D	TRS Non-OASDI	1,226.21	N
					863-00-2155.08-000-100000					
								<b>Check 990730 Total:</b>	<b>13,139.06</b>	
								<b>Vendor 01134 Total:</b>	<b>38,138.75</b>	
018685	05-13-2021	01257	ATMOS Energy	BUCKHOLTS ISD	158706		C	Gas Utilities	167.62	N
					199-51-6259.94-001-199000					
018728	06-10-2021	01257	ATMOS Energy	BUCKHOLTS ISD	158706	8600 6/21/21	C	Gas Utilities	63.32	N
					199-51-6259.94-001-199000					
				BUCKHOLTS ISD	158706	8833 6/21/21	C	Gas Utilities	130.59	N
					199-51-6259.94-001-199000					
								<b>Check 018728 Total:</b>	<b>193.91</b>	
018780	07-20-2021	01257	ATMOS Energy	BUCKHOLTS ISD	158706	8833 7/23/21	C	Gas Utilities	96.27	N
					199-51-6259.94-001-199000					
				BUCKHOLTS ISD	158706	8600 7/21/21	C	Gas Utilities	56.79	N
					199-51-6259.94-001-199000					
								<b>Check 018780 Total:</b>	<b>153.06</b>	
								<b>Vendor 01257 Total:</b>	<b>514.59</b>	
018673	05-07-2021	01288	STAPLES CREDIT PLA	BUCKHOLTS ISD	158757		C	Staplers, Shipping Tape	41.90	N
					199-11-6399.00-001-111000					
				BUCKHOLTS ISD	158759		C	Label Maker Ink	17.99	N
					199-12-6399.00-001-111000					
				SUPERINTENDENT	158757		C	Staplers, Shipping Tape	31.76	N
					199-41-6399.00-701-199000					
								<b>Check 018673 Total:</b>	<b>91.65</b>	
018720	06-03-2021	01288	STAPLES CREDIT PLA	SUPERINTENDENT	158813		C	Office Supplies	505.34	N
					199-41-6399.00-701-199000					
				BUCKHOLTS ISD	158835		C	Ink toner	82.99	N
					240-35-6399.00-001-199002					
				BUCKHOLTS ISD	158836		C	Clorox Wipes	32.49	N
					266-51-6399.00-001-111000					
								<b>Check 018720 Total:</b>	<b>620.82</b>	
								<b>Vendor 01288 Total:</b>	<b>712.47</b>	
018745	06-21-2021	01297	FAYETTEVILLE HIGH S	BUCKHOLTS ISD	158917	06212021	C	Track Meals	35.00	N
					199-36-6412.03-001-191001					
018674	05-07-2021	01393	DONALD BULLS LOCK	BUCKHOLTS ISD	158834	0001457	C	Change lock Prin and Loung	214.95	N
					199-51-6249.97-001-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018743	06-21-2021	01393	DONALD BULLS LOCK	BUCKHOLTS ISD	158916	1549	C	Repair Panic Bar	120.00	N
					199-51-6249.97-001-199000					
								<b>Vendor 01393 Total:</b>	<b>334.95</b>	
018707	05-26-2021	01431	Texas Fleet Fuel	BUCKHOLTS ISD	158251	NP59971201	C	Fuel for Vehicles	435.36	N
					199-34-6311.00-001-199000					
				BUCKHOLTS ISD	158859		C	SR Trip Fuel	108.33	N
					865-00-2191.44-001-1000CB					
								<b>Check 018707 Total:</b>	<b>543.69</b>	
018757	06-21-2021	01431	Texas Fleet Fuel	BUCKHOLTS ISD	158251	NP60272286	C	Fuel for Vehicles	67.17	N
					199-34-6311.00-001-199000					
018800	07-20-2021	01431	Texas Fleet Fuel	BUCKHOLTS ISD	158947	BG416738	C	Fuel C1	9.62	N
					199-34-6311.00-001-199000					
				BUCKHOLTS ISD	158944	STATEMENT 7/19	C	Fuel for S1 C1	162.00	N
					199-34-6311.00-001-199000					
								<b>Check 018800 Total:</b>	<b>171.62</b>	
								<b>Vendor 01431 Total:</b>	<b>782.48</b>	
018793	07-20-2021	01441	MARGARET GREEN	SCHOOL BOARD	158963	June 2021	C	Hotel Reimb SLI	685.98	N
					199-41-6419.00-702-199000					
018700	05-24-2021	01447	BELL COUNTY	SCHOOL BOARD	158818		C	Election Equipment Rental	3,882.52	N
					199-41-6439.00-702-199000					
018730	06-10-2021	01461	BUCKEYE CLEANING	BUCKHOLTS ISD	158893	80377219	C	Floor pads mop disinfectant	1,778.50	N
					266-51-6399.00-001-111000					
018701	05-24-2021	01477	CenturyLink	BUCKHOLTS ISD	158252		C	Fax Lines	135.06	N
					199-51-6259.92-001-199000					
018742	06-21-2021	01477	CenturyLink	BUCKHOLTS ISD	158252	June 2021	C	Fax Lines	135.06	N
					199-51-6259.92-001-199000					
018783	07-20-2021	01477	CenturyLink	BUCKHOLTS ISD	001279	07282021	C	Fax Lines	134.58	N
					199-51-6259.92-001-199000					
								<b>Vendor 01477 Total:</b>	<b>404.70</b>	
018769	06-30-2021	01531	ITEACHTEXAS	ITEACHTEXAS	001274	May & June 2021	C	Crystal Medrano - May and J	1,008.00	N
					863-00-2159.00-110-100000					
018721	06-03-2021	01538	THE COLLEGE BOARD	BUCKHOLTS ISD	158892	ES00025288	C	SATSD Testing	10.00	N
					211-11-6399.00-001-130000					
				BUCKHOLTS ISD	158892		C	SATSD Testing	556.08	N
					211-11-6399.00-001-130000					
				BUCKHOLTS ISD	158892	ES00025288	C	SATSD Testing	153.92	N
					211-11-6399.20-001-130000					
								<b>Check 018721 Total:</b>	<b>720.00</b>	
018758	06-21-2021	01538	THE COLLEGE BOARD	BUCKHOLTS ISD	158904	382178178A	C	PSAT Tests	100.00	N
					211-11-6399.00-001-130000					
				BUCKHOLTS ISD	158918	392174706A	C	PSAT and NMSQT Testing	100.00	N
					211-11-6399.00-001-130000					
								<b>Check 018758 Total:</b>	<b>200.00</b>	
								<b>Vendor 01538 Total:</b>	<b>920.00</b>	
000407	05-25-2021	01592	INTERNAL REVENUE S DISTRICT WIDE		001263	MAY	D	IRS PAYROLL TAXES	9,187.30	N
					863-00-2151.00-000-100000					
				DISTRICT WIDE	001263	MAY	D	IRS PAYROLL TAXES	1,793.56	N
					863-00-2152.01-000-100000					
				DISTRICT WIDE	001263	MAY	D	IRS PAYROLL TAXES	1,793.56	N
					863-00-2152.02-000-100000					
								<b>Check 000407 Total:</b>	<b>12,774.42</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
990625	06-25-2021	01592	INTERNAL REVENUE S	DISTRICT WIDE	001273		D	Federal Withholdings	6,455.88	N
					863-00-2151.00-000-100000					
				DISTRICT WIDE	001273		D	Employee FICA & Medicare	1,528.82	N
					863-00-2152.01-000-100000					
				DISTRICT WIDE	001273		D	Employer FICA & Medicare	1,528.82	N
					863-00-2152.02-000-100000					
								<b>Check 990625 Total:</b>	<b>9,513.52</b>	
990723	07-23-2021	01592	INTERNAL REVENUE S	DISTRICT WIDE	001284	July 2021	D	Federal Withholdings	6,478.13	N
					863-00-2151.00-000-100000					
				DISTRICT WIDE	001284	July 2021	D	Employee FICA & Medicare	1,709.76	N
					863-00-2152.01-000-100000					
				DISTRICT WIDE	001284	July 2021	D	Employer FICA & Medicare	1,709.76	N
					863-00-2152.02-000-100000					
								<b>Check 990723 Total:</b>	<b>9,897.65</b>	
								<b>Vendor 01592 Total:</b>	<b>32,185.59</b>	
018686	05-13-2021	01647	BUCKHOLTS BETTER	BUCKHOLTS ISD	158854		C	Class of 2022 Booth	40.00	N
					865-00-2191.44-001-1000CC					
018687	05-13-2021	01779	INTERQUEST GROUP,	BUSINESS OFFICE	158821	122187	C	Drug Dog Services	290.00	N
					199-41-6299.00-750-199000					
018733	06-10-2021	01783	EWELL EDUCATIONAL	DISTRICT WIDE	158691	2020 Ending Bal	C	FFA Supplies and Fees	162.00	N
					865-00-2191.63-000-100000					
018790	07-20-2021	01793	HERFF JONES COMPA	BUCKHOLTS ISD	158959	1075981	C	Graduation Diplomas	258.23	N
					199-11-6399.16-001-199000					
018753	06-21-2021	01811	Sherry Lopez	BUSINESS OFFICE	158920	06/16-06/18	C	Mileage SA SLI	181.73	N
					199-41-6411.00-750-199000					
018708	05-26-2021	01839	TEXAS FFA	BUCKHOLTS ISD	158867		C	Meals. Parking, Registration	315.00	N
					199-11-6411.38-001-122000					
				BUCKHOLTS ISD	158866	218933 218934	C	FFA Convention Guests	150.00	N
					199-11-6411.38-001-122000					
				BUCKHOLTS ISD	158867	218932	C	Meals. Parking, Registration	735.00	N
					199-36-6412.00-001-122000					
								<b>Check 018708 Total:</b>	<b>1,200.00</b>	
								<b>Vendor 01839 Total:</b>	<b>1,200.00</b>	
018798	07-20-2021	02134	SYSTEM DESIGNS	BUCKHOLTS ISD	001280	21-0249	C	LUNCH MONEY	60.00	N
					240-35-6399.00-001-199003					
018675	05-07-2021	02320	LABATT FOOD SERVIC	BUCKHOLTS ISD	158257	05043163	C	Food Purchases	804.96	N
					240-35-6341.00-001-199000					
				BUCKHOLTS ISD	158610	03090009	C	Non Food Supplies	143.44	N
					240-35-6342.00-001-199000					
				BUCKHOLTS ISD		03090009	M	Returned Incorrect Plates	-46.42	N
					240-35-6342.00-001-199000					
				BUCKHOLTS ISD		04132421	M	Returned Items	-28.47	N
					240-35-6342.00-001-199000					
								<b>Check 018675 Total:</b>	<b>873.51</b>	
018702	05-24-2021	02320	LABATT FOOD SERVIC	BUCKHOLTS ISD	158257	05043163	C	Food Purchases	1,605.25	N
					240-35-6341.00-001-199000					
				BUCKHOLTS ISD	158610		C	Non Food Supplies	250.87	N
					240-35-6342.00-001-199000					
								<b>Check 018702 Total:</b>	<b>1,856.12</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018735	06-10-2021	02320	LABATT FOOD SERVIC	BUCKHOLTS ISD	158257	06011506	C	Food Purchases	311.86	N
					240-35-6341.00-001-199000					
				BUCKHOLTS ISD	001268	PO 158610	C	Non Food Supplies	193.32	N
					240-35-6342.00-001-199000					
<b>Check 018735 Total:</b>									<b>505.18</b>	
018747	06-21-2021	02320	LABATT FOOD SERVIC	BUCKHOLTS ISD	158257	06086067	C	Food Purchases	524.57	N
					240-35-6341.00-001-199000					
<b>Vendor 02320 Total:</b>									<b>3,759.38</b>	
018676	05-07-2021	02415	NATIONAL BENEFITS S	BUSINESS OFFICE	158406	803616	C	Cobra Admin Fee	9.30	N
					199-41-6299.00-750-199009					
018722	06-03-2021	02415	NATIONAL BENEFITS S	BUSINESS OFFICE	158406	806731	C	Cobra Admin Fee	9.30	N
					199-41-6299.00-750-199009					
				BUSINESS OFFICE	158406	806731	C	Cobra Admin Fee	9.30	N
					199-41-6299.00-750-199009					
<b>Check 018722 Total:</b>									<b>18.60</b>	
<b>Vendor 02415 Total:</b>									<b>27.90</b>	
000406	05-25-2021	02464	TRS ACTIVE CARE	HEALTH INS #29	001262	MAY	D	TRS ACTIVE CARE	.02	N
					863-00-2153.00-029-100000					
				HEALTH INS #29	001262	MAY	D	TRS ACTIVE CARE	1,985.70	N
					863-00-2153.00-029-100000					
				AMR FID ANN	001262	MAY	D	TRS ACTIVE CARE	1,158.00	N
					863-00-2153.00-032-100000					
				ANNUITY #51	001262	MAY	D	TRS ACTIVE CARE	715.00	N
					863-00-2153.00-051-100000					
				ActiveCare Select	001262	MAY	D	TRS ACTIVE CARE	1,348.00	N
					863-00-2153.00-122-100000					
<b>Check 000406 Total:</b>									<b>5,206.72</b>	
990615	06-15-2021	02464	TRS ACTIVE CARE	HEALTH INS #29	001269	June 2021	D	TRS Active Care	1,985.70	N
					863-00-2153.00-029-100000					
				AMR FID ANN	001269	June 2021	D	TRS Active Care	1,158.00	N
					863-00-2153.00-032-100000					
				ANNUITY #51	001269	June 2021	D	TRS Active Care	715.00	N
					863-00-2153.00-051-100000					
				ActiveCare Select	001269	June 2021	D	TRS Active Care	1,348.00	N
					863-00-2153.00-122-100000					
<b>Check 990615 Total:</b>									<b>5,206.70</b>	
990715	07-15-2021	02464	TRS ACTIVE CARE	HEALTH INS #29	001277	July 2021	D	TRS Active Care 0603 HMO	1,985.70	N
					863-00-2153.00-029-100000					
				AMR FID ANN	001277	July 2021	D	TRS Active Care 0004 PPO	1,158.00	N
					863-00-2153.00-032-100000					
				ANNUITY #51	001277	July 2021	D	TRS Active Care 0001 PPO	715.00	N
					863-00-2153.00-051-100000					
				ActiveCare Select	001277	July 2021	D	TRS Active Care 0002 PPO	1,348.00	N
					863-00-2153.00-122-100000					
<b>Check 990715 Total:</b>									<b>5,206.70</b>	
<b>Vendor 02464 Total:</b>									<b>15,620.12</b>	
018782	07-20-2021	02675	CAMERON HERALD &	SUPERINTENDENT	158950	Statement 06/21	C	CTE And PNP Notices	570.00	N
					199-41-6498.00-701-199000					
018781	07-20-2021	02683	CAPITAL TRUCK & EQ	BUCKHOLTS ISD	158905	W 16145	C	Replace Cat Conv Inspectio	1,060.58	N
					199-34-6249.00-001-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018677	05-07-2021	02716	THE BUG MASTER	BUCKHOLTS ISD	158437	189985	C	Pest Control Service	450.00	N
					199-51-6219.00-001-199001					
018688	05-13-2021	02716	THE BUG MASTER	BUCKHOLTS ISD	158437	60972	C	Pest Control Service	450.00	N
					199-51-6219.00-001-199001					
018703	05-24-2021	02716	THE BUG MASTER	BUCKHOLTS ISD	158437	223543	C	Pest Control Service	450.00	N
					199-51-6219.00-001-199001					
018802	07-20-2021	02716	THE BUG MASTER	BUCKHOLTS ISD	158437	231201	C	Pest Control Service	450.00	N
					199-51-6219.00-001-199001					
								<b>Vendor 02716 Total:</b>	<b>1,800.00</b>	
018731	06-10-2021	02738	CENTEX RECOGNITIO	BUCKHOLTS ISD	158814	1078764	C	JH and HS Graduation	191.97	N
					199-11-6399.16-001-199000					
				BUCKHOLTS ISD	158814	1076813	C	JH and HS Graduation	83.81	N
					199-11-6399.16-001-199001					
								<b>Check 018731 Total:</b>	<b>275.78</b>	
								<b>Vendor 02738 Total:</b>	<b>275.78</b>	
018678	05-07-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	158701	155117	C	SHARS medicaid Administra	44.00	N
					199-41-6299.00-750-199018					
018689	05-13-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	158852	155548	C	SHARS medicaid Administra	7.27	N
					199-41-6299.00-750-199018					
018704	05-24-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	158852	155989	C	SHARS medicaid Administra	167.86	N
					199-41-6299.00-750-199018					
018709	05-26-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	001261	156452	C	SHARS Medicaid Administra	33.14	N
					199-41-6299.00-750-199018					
018723	06-03-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	001267	156909	C	PO 158852	39.78	N
					199-41-6299.00-750-199018					
018737	06-10-2021	02775	MSB CONSULTING GR	BUSINESS OFFICE	158898	157286	C	SHARS medicaid Administra	3.50	N
					199-41-6299.00-750-199018					
								<b>Vendor 02775 Total:</b>	<b>295.55</b>	
018710	05-26-2021	02785	POWELL LAW GROUP, SUPERINTENDENT		158868		C	Legal Fees	3,762.00	N
					199-41-6211.00-701-199000					
018751	06-21-2021	02785	POWELL LAW GROUP, SUPERINTENDENT		158923	4332	C	Losoya Phone Conf.	85.50	N
					199-41-6211.00-701-199000					
	06-28-2021			SUPERINTENDENT	158923	4332	D	INVOICE VOIDED	-85.50	N
					199-41-6211.00-701-199000					
								<b>Check 018751 Total:</b>	<b>.00</b>	
								<b>Vendor 02785 Total:</b>	<b>3,762.00</b>	
018679	05-07-2021	02791	SPJST LODGE #15	BUCKHOLTS ISD	158840		C	Prom Hall Rental	75.00	N
					865-00-2191.44-001-1000CC					
018771	06-30-2021	02876	Milam County Tax Asses	BUCKHOLTS ISD	158906	1140419	C	Van Registration	7.50	N
					199-34-6249.00-001-199000					
018776	06-30-2021	02876	Milam County Tax Asses	BUCKHOLTS ISD	158931		C	Registration for Trailer	7.50	N
					199-34-6249.00-001-199000					
018795	07-20-2021	02876	Milam County Tax Asses	BUCKHOLTS ISD	158929	1345909 2021	C	M1 Registration	7.50	N
					199-34-6249.00-001-199000					
								<b>Vendor 02876 Total:</b>	<b>22.50</b>	
018791	07-20-2021	02877	James Shelton	SCHOOL BOARD	158955	Travel 6/16/21	C	SLI Mileage and Meals	205.61	N
					199-41-6419.00-702-199000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018734	06-10-2021	02897	FIRE & ACCESS CONT	BUCKHOLTS ISD	158895	47214	C	Alarm Maintenance	1,216.05	N
					199-51-6249.99-001-199000					
018759	06-21-2021	02898	UNITED AG & TURF	BUCKHOLTS ISD	158760	1025704	C	JD Mower Parts	203.07	N
					199-51-6317.00-001-199000					
018711	05-26-2021	02902	ALARM CENTER, INC.	BUCKHOLTS ISD	158411	BUCK-42	C	Fire burglar monitoring	80.00	N
				BUCKHOLTS ISD	158411	BUCK-42	C	Fire burglar monitoring	80.00	N
					199-51-6259.92-001-199002					
					199-51-6259.92-001-199003					
								<b>Check 018711 Total:</b>	<b>160.00</b>	
018762	06-30-2021	02902	ALARM CENTER, INC.	BUCKHOLTS ISD	158411	BUCK-43	C	Fire burglar monitoring	80.00	N
				BUCKHOLTS ISD	158411	BUCK-43	C	Fire burglar monitoring	80.00	N
					199-51-6259.92-001-199002					
					199-51-6259.92-001-199003					
								<b>Check 018762 Total:</b>	<b>160.00</b>	
018805	07-28-2021	02902	ALARM CENTER, INC.	BUCKHOLTS ISD	158988	BUCK-44	C	Wiring Alarm for Mtn Shop	187.50	N
				BUCKHOLTS ISD	158988	47493	C	Wiring Alarm for Mtn Shop	1,292.55	N
					199-51-6249.97-001-199000					
				BUCKHOLTS ISD	001286	July 2021	C	Alarm monitoring	80.00	N
					199-51-6259.92-001-199002					
				BUCKHOLTS ISD	001286	July 2021	C	Alarm monitoring	80.00	N
					199-51-6259.92-001-199003					
								<b>Check 018805 Total:</b>	<b>1,640.05</b>	
								<b>Vendor 02902 Total:</b>	<b>1,960.05</b>	
018724	06-03-2021	02970	CONSTELLATION NEW	BUCKHOLTS ISD	158254	20214318901	C	Electric Utility Bill	3,326.86	N
					199-51-6259.93-001-199000					
018767	06-30-2021	02970	CONSTELLATION NEW	BUCKHOLTS ISD	158254	Statement 6/28	C	Electric Utility Bill	3,517.68	N
					199-51-6259.93-001-199000					
								<b>Vendor 02970 Total:</b>	<b>6,844.54</b>	
018712	05-26-2021	02999	CLEOD9 BUSINESS TE	BUCKHOLTS ISD	158253	14672	C	Cleod 9 Phone system	773.62	N
					199-51-6259.92-001-199000					
018766	06-30-2021	02999	CLEOD9 BUSINESS TE	BUCKHOLTS ISD	158506	15010	C	Add phone Line for IT	773.62	N
					199-51-6249.97-001-199000					
018806	07-28-2021	02999	CLEOD9 BUSINESS TE	BUCKHOLTS ISD	158977	15361	C	Phone Service	770.12	N
					199-51-6259.92-001-199000					
								<b>Vendor 02999 Total:</b>	<b>2,317.36</b>	
018786	07-20-2021	03020	EDISON GOVEA	BUCKHOLTS ISD	158938	1208834	C	Meal Reimb Coaches Clinic	10.98	N
				BUCKHOLTS ISD	158949	2048034	C	Reimb for Coaches Member	25.00	N
					199-36-6411.01-001-191000					
					199-36-6499.00-001-191001					
								<b>Check 018786 Total:</b>	<b>35.98</b>	
								<b>Vendor 03020 Total:</b>	<b>35.98</b>	
018725	06-03-2021	03055	AMY SCOPAC	BUCKHOLTS ISD	158891		C	5 CDL Driving Tests	750.00	N
					199-34-6219.00-001-199000					
018680	05-07-2021	03060	AMAZON CAPITAL SER	BUCKHOLTS ISD	158828	1DGT-DNLG-JYKV	C	SpEd hands on learning Sup	863.76	N
					199-11-6399.32-001-123000					
				SUPERINTENDENT	158827	1KVY-Y3XN-PCR7	C	Dry erase Magnetic Easel	61.99	N
					199-41-6399.00-701-199000					
				BUCKHOLTS ISD	158832		C	Prom Mirrors and Flutes	61.98	N
					865-00-2191.44-001-1000CC					
								<b>Check 018680 Total:</b>	<b>987.73</b>	



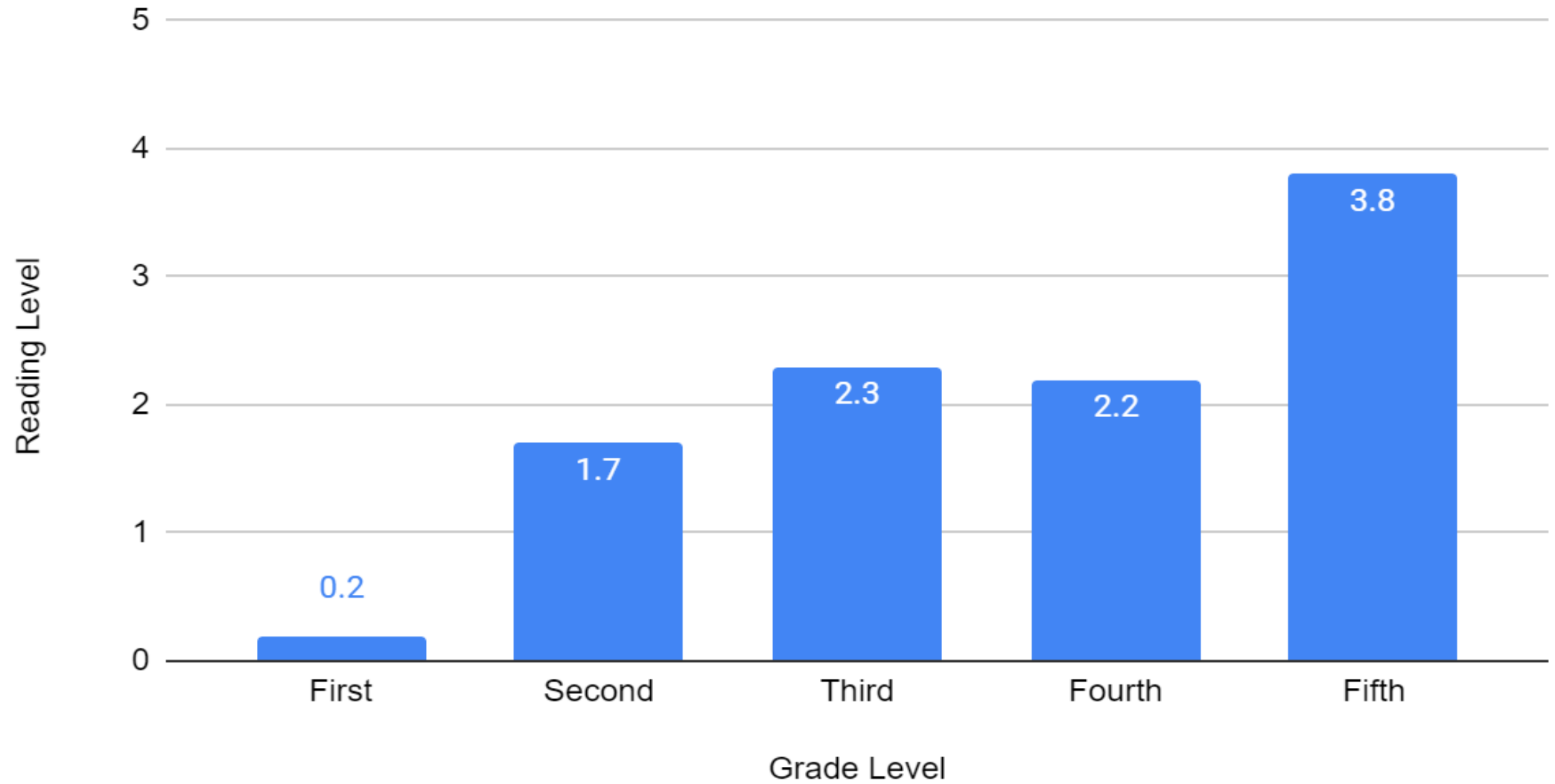
Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
018693	05-13-2021	03122	FRESH PRINTS	BUCKHOLTS ISD	158848	2155 865-00-2191.44-001-1000CG	C	7th Grade Tshirt Sales	261.75	N
018714	05-26-2021	03123	JUAN L. PANIAGUA, JR	BUCKHOLTS ISD	158865	199-11-6249.00-001-199000	C	Graduation Security	40.00	N
018715	05-26-2021	03124	O'HANLON, DEMERAT	SUPERINTENDENT	158869	22076 199-41-6211.00-701-199000	C	Legal Fees	8,196.50	N
018749	06-21-2021	03124	O'HANLON, DEMERAT	SUPERINTENDENT	158927	22135 199-41-6211.00-701-199000	C	Legal SPED Litig Supe	6,840.20	N
<b>Vendor 03124 Total:</b>									<b>15,036.70</b>	
018772	06-30-2021	03125	RZ CONCRETE CONST	BUCKHOLTS ISD	158870	10997 199-11-6629.37-001-122000	C	Greenhouse Concrete Pad	9,052.58	N
018811	07-28-2021	03126	FAST SPECIALTIES, LL	BUCKHOLTS ISD	158896	FP55598 199-51-6315.00-001-199000	C	Partitions MS Elem Bathroo	2,210.00	N
018740	06-10-2021	03127	THE CERTIFIED WELDI	BUCKHOLTS ISD	158894	537-605 199-11-6399.37-001-122000	C	Student Welding Certificatio	100.00	N
018770	06-30-2021	03128	KASEY WAYNE HYDE	BUCKHOLTS ISD	158910	5226588814-1 199-51-6249.97-001-199000	C	Plumbing Work all Bathroom	7,000.00	N
018763	06-30-2021	03129	BEST RUBBER MULCH	BUCKHOLTS ISD	158921	P111 199-51-6317.00-001-199000	C	Rubber Mulch Playground	3,611.98	N
018761	06-23-2021	03130	Walmart #476	BUCKHOLTS ISD	001272	266-11-6399.00-001-111000	C		22,072.00	N
018789	07-20-2021	03131	FILTERBUY, INC.	BUCKHOLTS ISD	158941	A56FB0CC-0001 199-51-6315.00-001-199000	C	Filters For AC's	481.96	N
018777	06-30-2021	03132	ERICK M. ADAMS	BUCKHOLTS ISD	158942	199-51-6249.97-001-199000	C	Lights Maintenance	3,200.00	N
018809	07-28-2021	03132	ERICK M. ADAMS	BUCKHOLTS ISD	158975	07222021 199-81-6629.00-001-199000	C	Electrical Work on TV's	10,570.00	N
<b>Vendor 03132 Total:</b>									<b>13,770.00</b>	
018785	07-20-2021	03134	DAN EVERETT LUND	BUCKHOLTS ISD	158953	001 199-51-6249.97-001-199000	C	Filter Maintenance	350.00	N
018808	07-28-2021	03134	DAN EVERETT LUND	BUCKHOLTS ISD	158982	002 199-51-6249.97-001-199000	C	Monthly Filter Maintenance	350.00	N
<b>Vendor 03134 Total:</b>									<b>700.00</b>	
018804	07-27-2021	03139	LAW OFFICE OF YVON	SUPERINTENDENT	158980	199-41-6211.00-701-199000	C	Legal Services HD	6,000.00	N
				SUPERINTENDENT	158980	199-41-6499.00-701-199000	C	Legal Services HD	7,000.00	N
<b>Check 018804 Total:</b>									<b>13,000.00</b>	
<b>Vendor 03139 Total:</b>									<b>13,000.00</b>	
<b>Grand Total:</b>									<b>331,723.05</b>	

End of Report

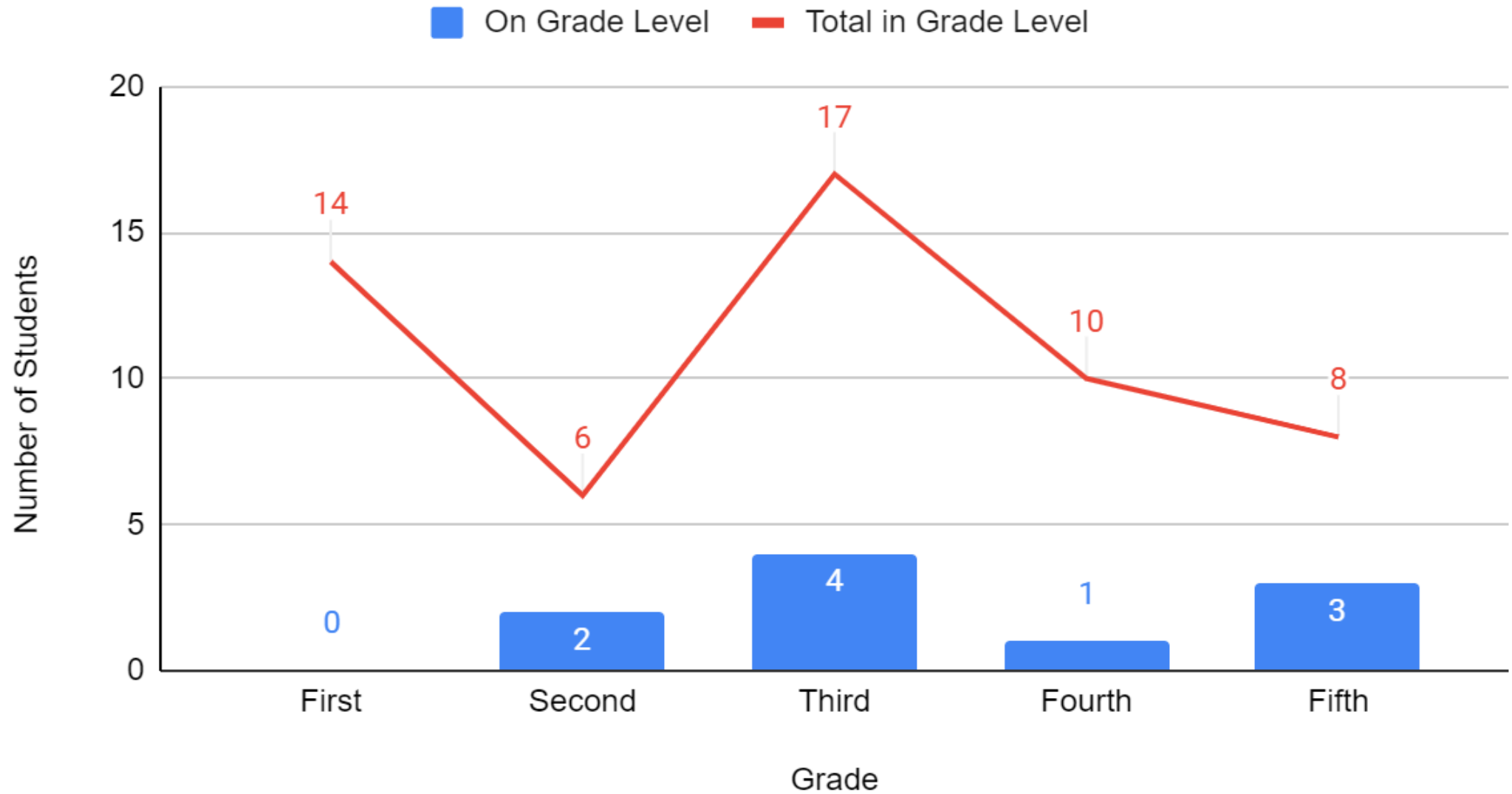


BUCKHOLTS  
ISD

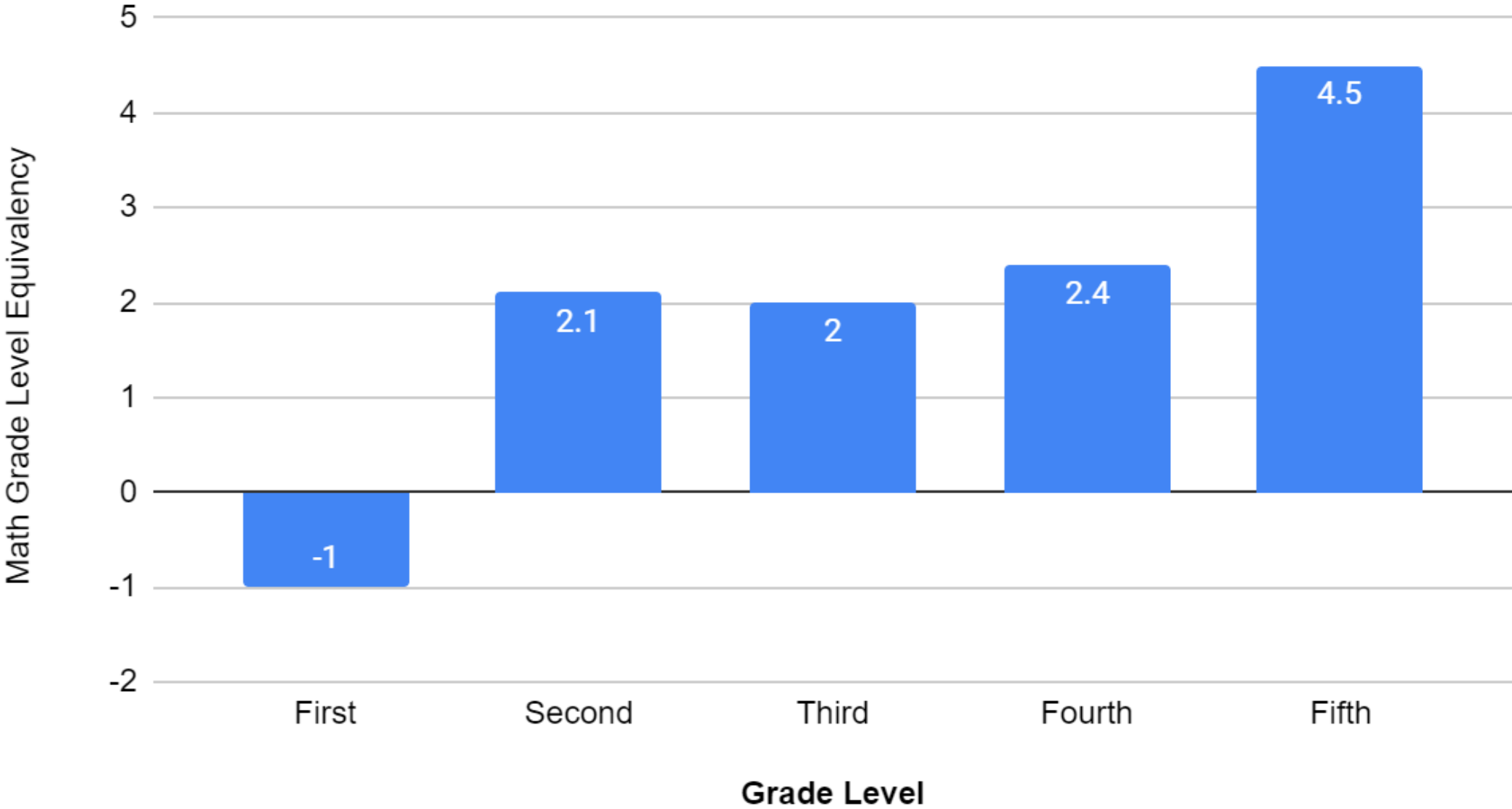
# Average Reading Level



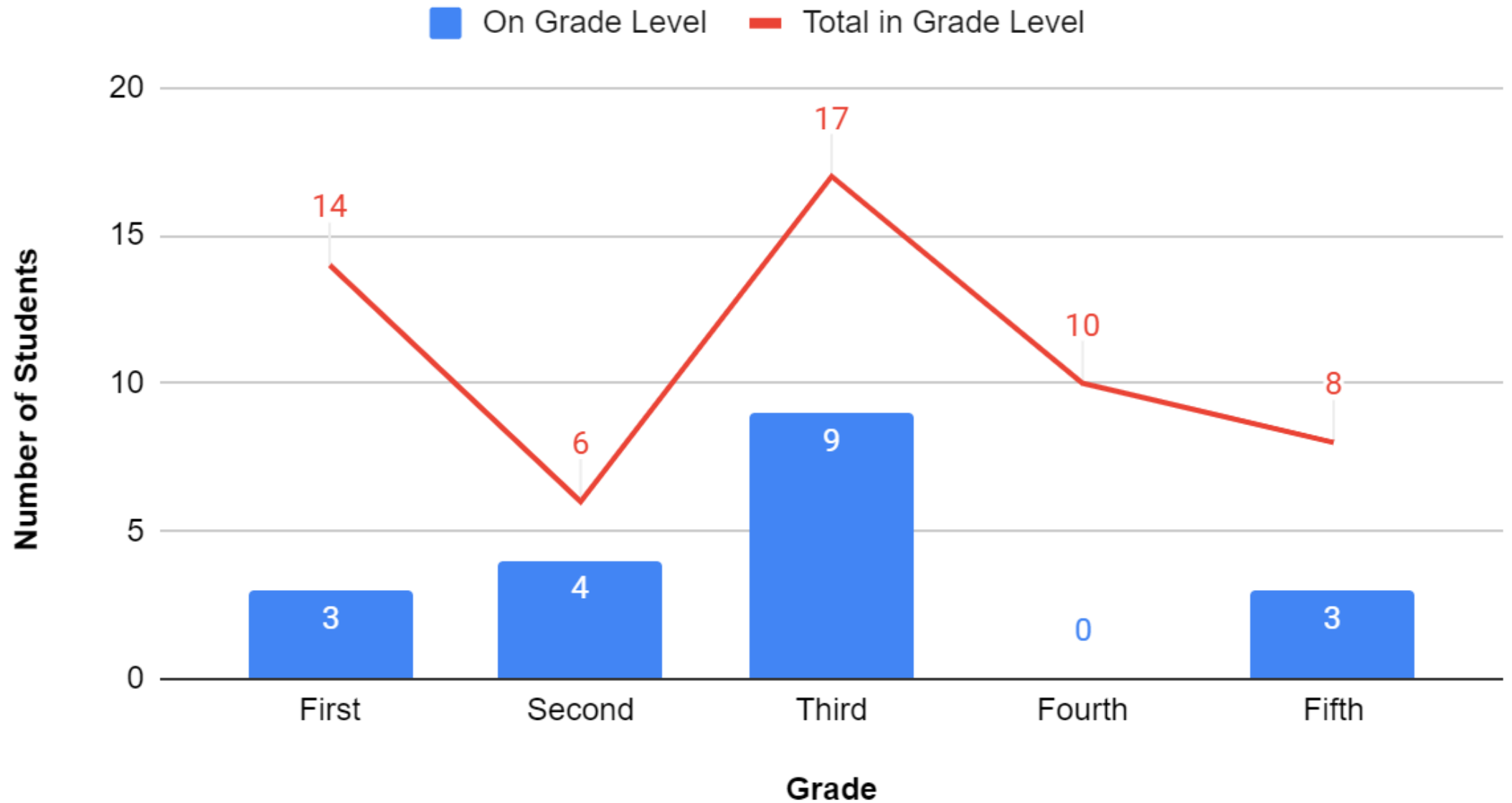
# Students Reading on Grade Level



# Average Mathematics Level

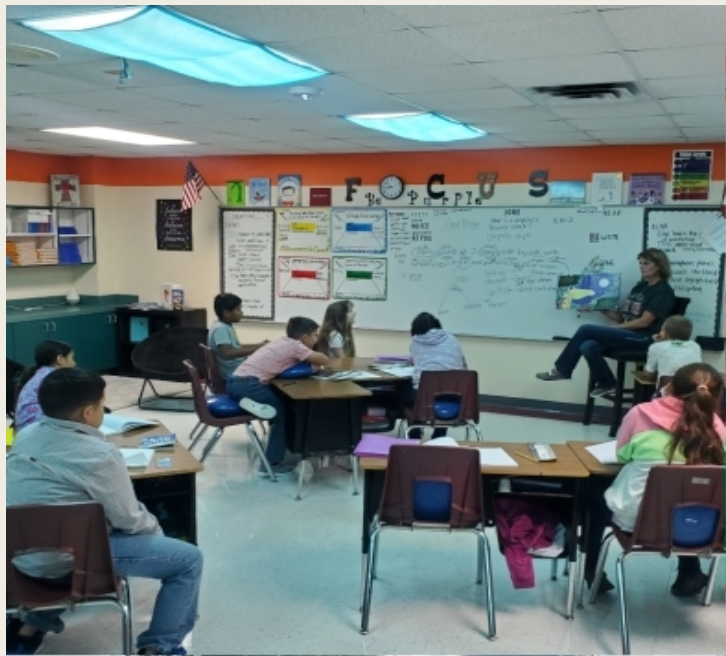


# Students on Grade Level



# Now What?

- Experienced Staff
- High Expectations
  - *Instructional Non-negotiables*
- Phonics Resource
  - *Non-negotiable*
  - *Fidelity*
- Necessary Supplies
- Flex Mondays
- After School Tutorials
- No Excuses!



Questions?

BOARD OF TRUSTEES Budget Workshop  
Buckholts Elementary School Library, 203 S. 10th Street, Buckholts, TX 76518  
Buckholts Independent School District

**DISTRICT VISION**

Buckholts ISD is dedicated to developing responsible citizens with high moral and ethical standards who are educated in a safe environment designed to maximize their potential for academic, athletic, and vocational opportunities.

**DISTRICT GOALS**

1. Buckholts ISD will demonstrate high expectations and focus on student success.
2. Buckholts ISD fosters a culture of pride in our students and an atmosphere of respect and positivity.
3. Buckholts ISD strives to create an inviting, supportive work environment and provide training to recruit and maintain the best staff for student growth.

**AGENDA**

**Tuesday, August 10, 2021 at 6:00 PM**

- I. Call to Order  
*Meeting was called to order at 6:00 pm with Ricky McCall, Chris Marrs, James Shelton, Jessie Benavidez, Margaret Green, and Adan Losoya in attendance.*
  - A. Announcements by the President as to the presence of a quorum, that this is a special board meeting and the notice of the meeting was posted in the time and manner required.
  - B. Pledge of Allegiance and Invocation
- II. Public Comments-pursuant to Board Policy BED (LOCAL)
- III. Public hearing on ESSER II Funding
- IV. BISD 2021-2022 Budget Workshop
- V. Action Items
  - A. Discussion and take possible action regarding budget amendments.  
*No budget amendments to take action on.*
- VI. Adjourn  
*Meeting was adjourned at 6:13 pm.*

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meetings Act, Tex: Gov't Code, Chapter 551, Subchapters D and E, and Tex. Education Code, Chapter 21.556.

I, the undersigned, do hereby certify that this Notice was posted on the bulletin board of the main entrance of the Buckholts ISD Administration Building and at the Buckholts Post Office at , which is at least 72 hours prior to the date and time of the scheduled meeting.

---

Mr. Ricky McCall  
Board President

---

Dr. Remy Godfrey  
Superintendent

BOARD OF TRUSTEES Special Meeting  
Buckholts Elementary School Library, 203 S. 10th Street, Buckholts, TX 76518  
Buckholts Independent School District

**DISTRICT VISION**

Buckholts ISD is dedicated to developing responsible citizens with high moral and ethical standards who are educated in a safe environment designed to maximize their potential for academic, athletic, and vocational opportunities.

**DISTRICT GOALS**

1. Buckholts ISD will demonstrate high expectations and focus on student success.
2. Buckholts ISD fosters a culture of pride in our students and an atmosphere of respect and positivity.
3. Buckholts ISD strives to create an inviting, supportive work environment and provide training to recruit and maintain the best staff for student growth.

**AGENDA**

**Tuesday, August 10, 2021 at 6:00 PM**

- I. Call to Order  
*The meeting was called to order at 6:13 pm with Ricky McCall, Chris Marrs, James Shelton, Jessie Benavidez, Leslie Lorenz, Margaret Green, and Adan Losoya in attendance.*
- II. Declaration of Quorum
  - A. Announcement by President as to the presence of quorum, that this is a special board meeting, and the notice of the meeting was posted in the time and manner required.
- III. Pledge/Invocation
- IV. Public Comments-pursuant to Board Policy BED (LOCAL)
- V. **Executive/Closed** Session will be held as authorized by Texas Government Code, §551.071, §551.072, §551.073, §551.074, §551.075, §551.076, §551.082, §551.083, §551.084, if needed.
- VI. **Open Session**
- VII. Action Items
  - A. Discussion and possible action regarding 2021-2022 BISD Student Code of Conduct.  
*Motion was made by James Shelton and seconded by Chris Marrs to accept the 2021-2022 BISD Code of Conduct as presented.*
  - B. Discussion and possible action regarding BISD Mission Statement.  
*Motion was made by James Shelton and seconded by Jessie Benavidez to adopt mission statement with updates.*

C. Discussion and possible action regarding BISD Vision Statement.

*Motion was made by James Shelton and seconded by Jessie Benavidez to adopt vision statement with updates.*

VIII. Adjourn

*Meeting was adjourned at 7:02pm.*

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting accordance with the Texas Open Meetings Act, Tex: Gov't Code, Chapter 551, Subchapters D and E, and Tex. Education Code, Chapter 21.556.

I, the undersigned, do hereby certify that this Notice was posted on the bulletin board of the main entrance of the Buckholts ISD Administration Building and at the Buckholts Post Office at , which is at least 72 hours prior to the date and time of the scheduled meeting.

---

Mr. Ricky McCall  
Board President

---

Dr. Remy Godfrey  
Superintendent

# Explanatory Notes

## TASB Localized Policy Manual Update 117

### **Buckholts ISD**

#### **AIC(LEGAL)**

#### **ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS**

Administrative Code provisions amended effective January 5, 2021, address program performance regarding certain special student populations. The rules address supervision and monitoring reviews and require the commissioner to assign districts an annual determination level based on performance of the special student populations.

#### **BBC(LEGAL)**

#### **BOARD MEMBERS: VACANCIES AND REMOVAL FROM OFFICE**

We have streamlined the reference to CH(LEGAL) regarding board member removal for purchasing violations.

#### **BBD(EXHIBIT)**

#### **BOARD MEMBERS: TRAINING AND ORIENTATION**

As approved by the State Board of Education in November 2020, the Framework for School Board Development has been extensively revised.

#### **BJCE(LEGAL)**

#### **SUPERINTENDENT: SUSPENSION/TERMINATION DURING CONTRACT**

Changes to this legally referenced policy on suspension of the superintendent without pay and termination during the contract term were prompted by Administrative Code revisions effective January 11, 2021.

#### **C(LEGAL)**

#### **BUSINESS AND SUPPORT SERVICES**

The C Section table of contents has been revised to rename CHE to Vendor Disclosures and Contracts.

#### **CBB(LEGAL)**

#### **STATE AND FEDERAL REVENUE SOURCES: FEDERAL**

The federal Department of Education issued correcting amendments to the Uniform Guidance for Grants and Agreements, effective February 22, 2021, resulting in a change to the provisions on cooperative purchasing in this legally referenced policy. Citations have also been updated.

#### **CH(LEGAL)**

#### **PURCHASING AND ACQUISITION**

Update 117 includes a reorganization of the purchasing and facilities construction legally referenced policies in the CH and CV series.

As part of the reorganization, we have:

- Added cross-references to other pertinent policy codes to eliminate duplicated material;
- Added existing provisions on site-based purchasing;
- Reordered and adjusted provisions for clarity and to better match statutory wording;
- Moved to CHE(LEGAL) provisions on required vendor disclosures and contract provisions and lobbying restrictions; and
- Moved detailed provisions on competitive bidding to CVA(LEGAL).

Provisions on purchasing recycled products were added from new Administrative Code rules, effective July 2, 2020.

#### **CH(LOCAL)**

#### **PURCHASING AND ACQUISITION**

The major winter storms earlier this year caused extensive damage to many district facilities. Based on district requests for additional flexibility in such emergency circumstances, we recommend a new provision delegating authority to the superintendent to contract for the replacement, construction, or repair of equipment or facilities in the event of a catastrophe, emergency, or natural disaster affecting the district if

# Explanatory Notes

## TASB Localized Policy Manual Update 117

### **Buckholts ISD**

emergency replacement, construction, or repair is necessary for the health and safety of district students and staff. The superintendent must report to the board any contracts made under the delegated authority at the next regular meeting.

The recommended text also clarifies that the delegation *does not* permit the superintendent to act under Education Code 44.031(h) to make purchases without following normal competitive purchasing requirements; the board must take action to waive any Chapter 44 provisions in accordance with law.

**The recommended delegation provision is optional. Please carefully review the new text to ensure it aligns with the district's practices and contact the district's policy consultant if your district does not wish to add this provision or has other revisions.**

TASB Legal Services' eSource article [Emergency Management for Texas Public Schools](#) provides additional information on purchasing in emergency situations.

The *Legal Issues in Update 117* memo describes common legal concerns and best practices specific to [this policy topic](#).

### **CHE(LEGAL)**

### **PURCHASING AND ACQUISITION: VENDOR DISCLOSURES AND CONTRACTS**

This legally referenced policy has been reorganized to focus on required vendor disclosures and contract provisions. This material has been moved from CH(LEGAL).

In addition, we have:

- Included references to other pertinent codes and deleted material duplicated at other policy codes; and
- Reordered and adjusted provisions for clarity and to better match statutory wording.

### **CL(LEGAL)**

### **BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT**

New Administrative Code rules, effective July 2, 2020, prompted revisions to provisions on recycling programs.

Provisions on pool sanitation and safety standards have been streamlined to refer to the relevant legal guidance.

### **CV(LEGAL)**

### **FACILITIES CONSTRUCTION**

Update 117 includes a reorganization of the purchasing- and construction-related legally referenced policies in the CH and CV series.

As part of the reorganization, we have:

- Added cross-references to other pertinent policy codes to eliminate duplicated material; and
- Reordered and adjusted provisions for flow and to better match statutory wording.

### **CV(LOCAL)**

### **FACILITIES CONSTRUCTION**

For ease of reference and to align with recommended changes at CH(LOCAL) on delegation to the superintendent for emergency contracting, Policy Service recommends adding a Note referring to CH(LOCAL) for those provisions.

The *Legal Issues in Update 117* memo describes common legal concerns and best practices specific to [this policy topic](#).

# Explanatory Notes

## TASB Localized Policy Manual Update 117

### **Buckholts ISD**

#### **CVA(LEGAL)**

#### **FACILITIES CONSTRUCTION: COMPETITIVE BIDDING**

Provisions on identical, competitive bids have been moved from CH(LEGAL). In addition, a provision on making bid evaluations public has been moved to this policy from CV(LEGAL). Other revisions are to delete material duplicated at other policy codes and adjust language for clarity and to better match statutory wording.

#### **CVB(LEGAL)**

#### **FACILITIES CONSTRUCTION: COMPETITIVE SEALED PROPOSALS**

A cross-reference has been added to procurement processes included at other policy codes, and duplicated material has been deleted. Other revisions are to adjust language for clarity and to better match statutory wording.

#### **CVC(LEGAL)**

#### **FACILITIES CONSTRUCTION: CONSTRUCTION MANAGER-AGENT**

Additional detail has been added regarding the construction manager-agent method. A cross-reference has been added to procurement processes included at other policy codes, and duplicated material has been deleted. Other revisions are to adjust language for clarity and to better match statutory wording.

#### **CVD(LEGAL)**

#### **FACILITIES CONSTRUCTION: CONSTRUCTION MANAGER-AT-RISK**

Additional detail has been added regarding the construction manager-at-risk method. A cross-reference has been added to procurement processes included at other policy codes, and duplicated material has been deleted. Other revisions are to adjust language for clarity and to better match statutory wording.

#### **CVE(LEGAL)**

#### **FACILITIES CONSTRUCTION: DESIGN-BUILD**

A cross-reference has been added to procurement processes included at other policy codes, duplicated material has been deleted, and provisions have been reordered for flow. Other revisions are to adjust language for clarity and to better match statutory wording.

#### **CVF(LEGAL)**

#### **FACILITIES CONSTRUCTION: JOB ORDER CONTRACTS**

A cross-reference has been added to procurement processes included at other policy codes, duplicated material has been deleted, and provisions have been reordered for flow. Other revisions are to adjust language for clarity and to better match statutory wording.

#### **DEC(LOCAL)**

#### **COMPENSATION AND BENEFITS: LEAVES AND ABSENCES**

The events of the past year have highlighted the need for additional flexibility regarding administration of leave. TASB Policy, Legal, and HR Services collaborated on the recommended revisions to this policy, which remove administrative details not required to be in board policy and that may be more appropriately addressed elsewhere, such as in the employee handbook.

To support the removal of these administrative details, a new paragraph directs the superintendent to develop administrative regulations to implement the policy. [Remember that BJA(LOCAL) permits the superintendent to delegate this responsibility as appropriate.] In addition, TASB HR Services has:

- Created a corresponding [Framework for Developing Leaves and Absences Procedures](#), with prompts and placeholders for administrative decisions; and
- Revised the 2021–22 *Model Employee Handbook* to address administrative provisions removed from the policy, as appropriate.

Other changes include:

- Adding a definition of *school year* that aligns with terminology in the TASB sample contracts and provides context for references to the term when used elsewhere in the policy.

# Explanatory Notes

## TASB Localized Policy Manual Update 117

### **Buckholts ISD**

- Relocating provisions on concurrent use of leave and compensatory time to the sections addressing temporary disability leave.
- Simplifying the statement reflecting that the district permits paid leave offset in conjunction with workers' compensation benefits.
- Revising terminology from *reimbursement* to *payment* for unused leave to reflect that employees are receiving payment for days of accumulated leave upon retirement.

New recommended provisions on state personal leave clarify that the district will also consider how the duration of the requested absence affects the educational program and district operations.

The *Legal Issues in Update 117* memo describes common legal concerns and best practices specific to [this policy topic](#).

Currently, our records reflect that the district's current policy does not include text to address the Family and Medical Leave Act (FMLA). If your district currently employs 50 or more employees, please contact your policy consultant to discuss adding those FMLA provisions to your policy.

### **EHAA(LLEGAL)**

### **BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)**

New Administrative Code rules address the requirement for districts to provide instruction in positive character traits, which can be met through a stand-alone course or by integrating the TEKS into other courses. The rules address the frequency of instruction by grade bands and are effective for the 2021–22 school year.

### **EHBA(LLEGAL)**

### **SPECIAL PROGRAMS: SPECIAL EDUCATION**

Revised Administrative Code rules, effective March 14, 2021, address various special education provisions and:

- Provide more detail on instructional arrangements;
- Include a definition of *regular school day* for the purpose of determining the instructional arrangement; and
- Update citations to funding statutes.

### **EHBA(LLEGAL)**

### **SPECIAL EDUCATION: IDENTIFICATION, EVALUATION, AND ELIGIBILITY**

Provisions on a district's obligation to refer for evaluation and the definition of a *child with a disability* have been updated based on revised Administrative Code rules, effective March 14, 2021. Other changes are to better reflect statute.

### **EHBAB(LLEGAL)**

### **SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM**

As a result of revised Administrative Code rules effective March 14, 2021, we have updated text regarding establishment of the admission, review, and dismissal (ARD) committee and added a provision addressing a district's overall responsibility for all of the functions of the IEP team and ARD committee. Citations have also been updated.

# Explanatory Notes

## TASB Localized Policy Manual Update 117

### **Buckholts ISD**

#### **EHBAC(LLEGAL) SPECIAL EDUCATION: STUDENTS IN NONDISTRICT PLACEMENT**

From revised Administrative Code rules effective March 14, 2021, we have added a provision requiring the district to notify TEA within 30 calendar days of an ARD committee's decision to place a student in a residential education program.

#### **EHBAD(LLEGAL) SPECIAL EDUCATION: TRANSITION SERVICES**

Revised Administrative Code rules, effective March 14, 2021, prompted a revision to the graduation provisions and updates to cites throughout this legally referenced policy.

#### **EHBC(LLEGAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES**

Revisions regarding approval of an optional flexible school day program are from revised Administrative Code rules, effective December 6, 2020.

#### **EIF(LLEGAL) ACADEMIC ACHIEVEMENT: GRADUATION**

Details have been added on the graduation of students receiving special education services who entered grade nine after the 2014–15 school year. The changes come from revised Administrative Code rules effective March 14, 2021.

In addition, we have replaced detailed provisions on graduation of students receiving special education services who entered grade nine before the 2014–15 school year with a reference to the relevant Administrative Code provision. Citations have been updated throughout.

#### **EKB(LLEGAL) TESTING PROGRAMS: STATE ASSESSMENT**

In accordance with House Bill 3906 (86th Legislative Session) and effective September 1, 2021, the reference to the separate writing assessment in grades 4 and 7 has been removed.

#### **EL(LLEGAL) CAMPUS OR PROGRAM CHARTERS**

We have added provisions that a district is entitled to additional state aid if the district was under contract during the 2017–18 school year or is under renewal of such a contract to jointly operate a campus or campus program under Education Code 11.157 (Contracts for Educational Services). Details may be found in revised Administrative Code rules, effective March 30, 2021.

#### **FFAC(LLEGAL) WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT**

New Administrative Code rules, effective February 18, 2021, address maintenance and administration of unassigned asthma medication for districts that choose to implement such a program. Contact your policy consultant if your district has a program but lacks local policy provisions.

See FFAC in the [TASB Regulations Resource Manual](#).



## (LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

---

**Note:** While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

---

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

<b>Contact:</b>	<b>School Districts and Education Service Centers</b>	<b>Community Colleges</b>
	<a href="mailto:policy.service@tasb.org">policy.service@tasb.org</a>	<a href="mailto:colleges@tasb.org">colleges@tasb.org</a>
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

PURCHASING AND ACQUISITION

CH  
(LOCAL)

**Purchasing  
Authority**

The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs ~~\$20,000~~ \$20,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Exception for  
Emergency  
Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing  
Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchasing Method

The Board delegates to the Superintendent the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.

*Competitive  
Bidding*

If competitive bidding is chosen as the purchasing method, the Superintendent shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

The District may reject any and all bids in accordance with state or federal law, as applicable.

*Competitive  
Sealed Proposals*

If competitive sealed proposals are chosen as the purchasing method, the Superintendent shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time

PURCHASING AND ACQUISITION

CH  
(LOCAL)

specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.

The District may reject any and all proposals in accordance with state or federal law, as applicable.

Electronic Bids or Proposals

Bids or proposals that the District has chosen to accept through electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

**Responsibility for Debts**

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

**Purchase Commitments**

All purchase commitments shall be made by the Superintendent in accordance with administrative procedures, including the District's purchasing procedures.

**Personal Purchases**

District employees shall not be permitted to make purchases for personal use through the District's business office.

**Compliance with Law**

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

**Construction Contracts**

Prior to advertising, the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved.]

For construction contracts valued at or above ~~\$10,000~~ \$10,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

---

**Note:** For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH(LOCAL).

---

**Change Orders**

Change orders permitted by law shall be approved prior to any changes being made in the approved plans or the actual construction of the facility.

Change orders valued at or above ~~\$10,000~~ \$10,000 shall require Board approval. The Superintendent shall be authorized to approve change orders of a lesser amount.

**Project Administration**

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

**Final Payment**

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

**Leave  
Administration**

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

**Definitions**

The term “immediate family” is defined as:

**Immediate Family**

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee’s household at the time of illness or death.

**Family Emergency**

The term “family emergency” shall be limited to disasters and life-threatening situations involving the employee or a member of the employee’s immediate family.

**Leave Day**

A “leave day” for purposes of earning, ~~using~~**use**, or recording ~~of~~ leave shall mean the number of hours per day equivalent to the employee’s usual assignment, whether full-time or part-time.

**School Year**

A “school year” for purposes of earning, using, or recording leave shall mean the term of the employee’s annual employment as set by the District for the employee’s usual assignment, whether full-time or part-time.

**Catastrophic Illness  
or Injury**

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee’s immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

---

**Note:** For District contribution to employee insurance during leave, see CRD(LOCAL).

---

COMPENSATION AND BENEFITS  
LEAVES AND ABSENCES

DEC  
(LOCAL)

**Availability**

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

**State Deductions**

~~Leave Without Pay~~

~~The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.~~

Leave Proration

~~Employed for  
Less Than Full  
Year~~

If an employee separates from employment with the District before his or her last duty day of the school year, or begins employment after the first duty day of the school year, state personal leave and local leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave and local leave the employee used beyond his or her pro rata entitlement for the school year.

**Recording**

~~Leave shall be recorded as follows:~~

- ~~1. Leave shall be recorded in half-day increments for all employees.~~
- ~~2. If the employee chooses to offset leave against workers' compensation benefits, leave shall be recorded in the amount used.~~

**Order of Use**

~~Unless an employee requests a different order, available paid state and local leave shall be used in the following order, as applicable:~~

- ~~1. Local leave.~~
- ~~2. State sick leave accumulated before the 1995-96 school year.~~
- ~~3. State personal leave.~~

**Concurrent Use of Leave**

~~The District shall require the employee to use paid leave, including compensatory time, concurrently with temporary disability leave.~~

~~An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave. An absence due to a work-related injury or illness shall be designated temporary disability leave and/or assault leave, as applicable.~~

**Medical Certification**

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than three consecutive work-days because of personal illness or illness in the immediate family; or

2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent.

In each case, medical certification shall be made by a health-care provider as defined by the ~~FMLA, Family and Medical Leave Act (FMLA)~~. [See DECA(LEGAL)]

---

~~Note: For District contribution to employee insurance during leave, see CRD(LOCAL).~~

---

### State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used. :

~~Nondiscretionary~~  
~~Non-discretionary~~ Use

- 1.3. ~~Nondiscretionary~~~~Non-discretionary~~ use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

~~Nondiscretionary~~~~Non-discretionary~~ use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

- 2.4. Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

#### ~~Limitations~~

Request for  
Leave

~~In deciding whether to approve or deny a~~~~The employee shall submit a written~~ request for discretionary use of state personal leave, ~~to the immediate supervisor or designee in advance in accordance with administrative regulations. In deciding whether to approve or deny state personal leave, the supervisor or designee shall not seek or consider the reasons for which an employee requests to use leave. The supervisor or designee shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and/or~~ District operations, as well as the availability of substitutes.

### Local Leave

~~Each employee~~~~All employees~~ shall earn two paid local leave days per school year in accordance with administrative regulations.

Local leave shall be noncumulative.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

### Bereavement Leave

An employee shall be granted, ~~upon request, up to~~ three ~~days of~~ ~~bereavement~~ leave ~~upon days in the event of the~~ death of a member of the employee's immediate family. ~~Such~~~~This~~ leave shall be taken with no loss of pay or other paid leave.

### Sick Leave Pool

An employee who has exhausted all paid leave **as well as any applicable compensatory time** and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave or state personal leave for use by the eligible employee.

~~If the employee is unable to submit the request, a member of the employee's family or the employee's supervisor may submit the request to establish a sick leave pool.~~

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent ~~or designee~~ shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

### Appeal

**An employee may appeal a decision** ~~All decisions~~ regarding the establishment or implementation of the District's sick leave pool ~~may be appealed~~ in accordance with DGBA(LOCAL), beginning with the Superintendent or **appropriate administrator** ~~designee~~.

### Temporary Disability Leave

Any full-time employee whose position requires educator certification by the State Board for Educator Certification or by the District shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]

An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent ~~or designee~~ as a request for temporary disability leave.

**The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently.**

**Workers'  
Compensation**

---

**Note:** Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance. ~~[See CRD(LOCAL) regarding payment of insurance contribution during employee absences.]~~

---

An absence due to a work-related injury or illness shall be designated as temporary disability leave and/or assault leave, as applicable.

Paid Leave Offset

The District shall permit the option ~~An employee eligible for paid leave offset in conjunction with workers' compensation income benefits, and not on assault leave, may elect in writing to use available partial-day increments of paid leave to make up the difference between the employee's income benefits and the pre-injury wage.~~ [See CRE]

**Court Appearances**

Absences due to compliance with a valid subpoena or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

**Payment Reimbursement for  
Accumulated Leave  
Upon Retirement**

The following leave provisions shall apply to state and local leave ~~accumulated~~ **earned** beginning on the original effective date of this program.:-

An employee who retires from the District shall be eligible for ~~payment~~ **reimbursement** for ~~accumulated~~ state and local leave under the following conditions::

1. The employee's retirement is voluntary, i.e., the employee is not being discharged or nonrenewed.
2. The employee provides advance written notice of intent to retire. Contract employees must provide written notice at least 90 days before the last day of employment. ~~Noncontract~~ **Non-contract** employees must provide written notice at least two weeks before the last day of employment.
3. The employee has at least ten years of service with the District.

The employee shall ~~receive payment~~ **be reimbursed** for each day of ~~accumulated~~ state and local leave, to a maximum of 100 days, at a rate established by the Board. If the employee is reemployed with the District, days for which the employee received payment shall not be available to that employee.

COMPENSATION AND BENEFITS  
LEAVES AND ABSENCES

DEC  
(LOCAL)

The rate established by the Board shall be in effect until the Board adopts a new rate. Any changes to the rate shall apply beginning with the school year following the adoption of the rate change.

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5711.00-000-200000	Property Taxes: Current Year	359,214.09	350,000.00	350,000.00	387,050.66	408,786.00	.00%	N
00-5712.00-000-200000	Property Taxes: Prior Years	18,805.99	15,000.00	15,000.00	15,881.52	11,000.00	.00%	N
00-5719.00-000-200000	Penalty, Interest, Other Taxes	8,133.52	5,000.00	5,000.00	14,754.18	6,000.00	.00%	N
00-5742.00-000-200000	Interest Earned: Accounts/CDs	6,025.99	500.00	500.00	628.11	500.00	.00%	N
00-5743.00-000-200000	Rent of Facilities	3,029.00	.00	.00	.00	_____.	.00%	N
00-5744.00-000-200000	Donation Revenue	.00	.00	.00	10,000.00	_____.	.00%	N
00-5745.00-000-200000	Insurance Recovery	.00	.00	.00	833.22	_____.	.00%	N
00-5749.01-000-200000	Misc Local Revenue	4,607.09	.00	.00	8,741.55	8,000.00	.00%	N
00-5749.02-000-200000	MISC REVENUE-PY VOIDED	1,557.35	.00	.00	.00	_____.	.00%	N
00-5749.03-000-200000	OTHER	75,000.00	.00	.00	.00	32,318.00	.00%	N
00-5752.01-000-200000	FB Gate Revenues	1,132.80	3,000.00	3,000.00	3,857.00	4,000.00	.00%	N
00-5752.02-000-200000	BB Gate Revenues	1,064.80	1,000.00	1,000.00	64.00	500.00	.00%	N
00-5752.06-000-200000	VB Gate Revenues	811.00	1,000.00	1,000.00	549.00	500.00	.00%	N
	<b>57XX Totals</b>	<b>479,381.63</b>	<b>375,500.00</b>	<b>375,500.00</b>	<b>442,359.24</b>	<b>471,604.00</b>	<b>.00%</b>	
00-5811.00-000-200000	Per Capita Apportionment	40,643.00	37,000.00	37,000.00	48,607.00	51,869.00	.00%	N
00-5812.00-000-200000	State Foundation Payments	1,450,927.00	1,371,984.00	1,606,984.00	1,227,179.00	1,721,483.00	.00%	N
00-5812.01-000-200000	Foundation Payment Prior Yea	8,341.00	.00	.00	.00	_____.	.00%	N
00-5829.00-000-200000	State Program Revenue-TEA	1,201.30	.00	.00	.00	_____.	.00%	N
00-5831.00-000-200000	TRS On-Behalf Benefit	74,941.26	66,637.00	66,637.00	57,695.22	67,387.00	.00%	N
	<b>58XX Totals</b>	<b>1,576,053.56</b>	<b>1,475,621.00</b>	<b>1,710,621.00</b>	<b>1,333,481.22</b>	<b>1,840,739.00</b>	<b>.00%</b>	
00-5929.00-000-200000	PPRP GRANT	.00	.00	.00	16,332.88	_____.	.00%	N
00-5931.00-000-200000	Rev: TMHP - SHARS	19,640.10	5,000.00	20,000.00	22,121.34	20,000.00	.00%	N
	<b>59XX Totals</b>	<b>19,640.10</b>	<b>5,000.00</b>	<b>20,000.00</b>	<b>38,454.22</b>	<b>20,000.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>2,075,075.29</b>	<b>1,856,121.00</b>	<b>2,106,121.00</b>	<b>1,814,294.68</b>	<b>2,332,343.00</b>	<b>.00%</b>	
11-6112.00-001-211000	Substitutes: Regular	9,635.00	12,000.00	12,000.00	11,826.80	12,000.00	.00%	N
11-6112.00-001-222000	Substitutes: Career and Tech	630.00	3,000.00	3,000.00	335.00	1,000.00	.00%	N
11-6112.00-001-223000	Substitutes: Special Ed	1,977.50	2,500.00	2,500.00	1,005.00	1,000.00	.00%	N
11-6118.00-001-230000	Teachers: Tutorials	8,131.33	18,000.00	16,000.00	.00	_____.	.00%	N
11-6119.00-001-211002	TEACHERS/OTH. Pay scale	.00	.00	.00	224.60	_____.	.00%	N
11-6119.00-001-221000	TEACHERS/OTH. PROF. PE	1,001.03	1,000.00	1,000.00	1,026.11	2,000.00	.00%	N
11-6119.00-001-223000	TEACHERS/OTH. PROF. PE	30,213.41	40,000.00	40,000.00	47,372.89	100,310.00	.00%	N
11-6119.00-001-223001	TEACHERS/OTH. PROF. PE	1,807.49	2,000.00	2,000.00	449.24	4,000.00	.00%	N
11-6119.00-001-225000	Stipend: BIL/ESL	-154.01	.00	.00	449.24	4,000.00	.00%	N
11-6119.00-001-230000	TEACHERS/OTH. PROF. PE	55,779.10	40,000.00	40,000.00	40,796.14	50,410.00	.00%	N
11-6119.00-001-230001	Sripend: Mentor	7,609.44	.00	.00	5,945.65	1,000.00	.00%	N
11-6119.00-001-232002	TEACHERS PREK REG-STIP	1,097.36	1,000.00	1,000.00	915.67	500.00	.00%	N
11-6119.00-001-234002	TEACHERS PREK SCE-STIP	1,000.99	1,000.00	1,000.00	915.56	500.00	.00%	N
11-6119.02-999-299000	Prof Staff Supp Pay	.00	.00	.00	5,250.00	_____.	.00%	N
11-6119.11-001-211A00	TEACHERS/OTH. PROF. PE	-2,824.13	.00	.00	.00	_____.	.00%	N
11-6119.11-001-211B00	TEACHERS/OTH. PROF. PE	28,025.59	29,125.00	132,125.00	29,626.87	29,125.00	.00%	N
11-6119.11-001-211C00	TEACHERS/OTH. PROF. PE	34,186.35	31,400.00	31,400.00	32,892.97	40,500.00	.00%	N
11-6119.11-001-211D00	TEACHERS/OTH. PROF. PE	40,590.80	41,000.00	41,000.00	43,380.44	53,170.00	.00%	N
11-6119.11-001-211E00	TEACHERS/OTH. PROF. PE	48,572.38	69,625.00	69,625.00	53,023.45	41,500.00	.00%	N
11-6119.11-001-211F00	TEACHERS/OTH. PROF. PE	46,419.80	47,500.00	47,500.00	50,603.70	126,280.00	.00%	N
11-6119.11-001-232A00	TEACHERS PREK REG	15,354.42	14,563.00	14,563.00	14,813.39	14,563.00	.00%	N
11-6119.11-001-234000	TEACHERS PREK SCE	14,012.84	14,563.00	14,563.00	14,813.39	14,563.00	.00%	N
11-6119.11-001-236C00	TEACHERS EARLY EDUCATI	13,763.03	8,600.00	8,600.00	7,763.28	8,708.00	.00%	N
11-6119.22-001-222000	TEACHERS/OTH. PROF. PE	33,265.01	12,524.00	29,984.00	75,704.98	127,515.00	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6119.34-001-211000	TEACHERS/OTH. PROF. PE	247,655.01	159,726.00	159,726.00	257,079.97	306,499.00	.00%	N
11-6119.38-001-222002	TEACHERS/OTH. PROF. PE	5,326.48	5,000.00	.00	.00	_____.	.00%	N
11-6119.71-001-222001	TEACHERS/OTH. PROF. PE	4,075.15	12,460.00	.00	.00	_____.	.00%	N
11-6121.00-001-211000	Extra Duty & Overtime	1,400.92	1,400.00	1,400.00	.00	_____.	.00%	N
11-6121.00-001-223000	EXTRA DUTY/OVERTIME	9.23	10.00	10.00	26.34	_____.	.00%	N
11-6121.00-001-299000	Extra Duty & Overtime	.00	.00	.00	9.00	_____.	.00%	N
11-6121.00-699-230000	Extra Duty & Overtime: Sumer	.00	12.00	12.00	3.90	_____.	.00%	N
11-6129.00-001-211000	SUPPORT PERSONNEL	.00	.00	15,328.00	112.31	1,000.00	.00%	N
11-6129.00-001-223000	SUPPORT PERSONNEL	26,545.58	30,657.00	30,657.00	21,501.27	51,446.00	.00%	N
11-6129.00-001-230000	SUPPORT: COMP ED AIDES	18,313.23	15,328.00	.00	-1,491.41	_____.	.00%	N
11-6129.00-001-234000	SUPPORT PERSONNEL	12,398.81	12,386.00	12,386.00	4,912.35	11,429.00	.00%	N
11-6129.00-001-299000	Support ISS Aide	.00	.00	.00	14,943.71	19,418.00	.00%	N
11-6129.02-999-299000	Suprt Staff Supp Pay	.00	.00	.00	6,250.00	_____.	.00%	N
11-6141.00-001-211000	FICA/Medicare: Reg Ed	6,769.03	5,453.00	5,588.00	6,837.72	8,627.00	.00%	N
11-6141.00-001-211002	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.26	_____.	.00%	N
11-6141.00-001-221000	SOCIAL SECURITY/MEDICA	13.07	14.00	14.00	14.78	15.00	.00%	N
11-6141.00-001-222000	FICA/Medicare: CATE	643.42	182.00	182.00	1,104.07	1,799.00	.00%	N
11-6141.00-001-223000	FICA/Medicare: SpEd	1,000.78	1,025.00	1,025.00	1,093.09	2,098.00	.00%	N
11-6141.00-001-223001	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.70	_____.	.00%	N
11-6141.00-001-225000	SOCIAL SECURITY/MEDICA	.00	.00	.00	6.52	58.00	.00%	N
11-6141.00-001-230000	FICA/Medicare: Comp Ed	1,143.92	707.00	572.00	581.81	745.00	.00%	N
11-6141.00-001-230001	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.63	_____.	.00%	N
11-6141.00-001-232000	SOCIAL SECURITY/MEDICA	217.08	225.00	225.00	225.55	218.00	.00%	N
11-6141.00-001-232002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.60	_____.	.00%	N
11-6141.00-001-234000	SOCIAL SECURITY/MEDICA	365.82	375.00	375.00	291.31	384.00	.00%	N
11-6141.00-001-234002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.60	_____.	.00%	N
11-6141.00-001-236000	SOCIAL SECURITY/MEDICA	43.24	125.00	125.00	135.14	126.00	.00%	N
11-6141.00-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	216.81	282.00	.00%	N
11-6141.00-699-230000	SOCIAL SECURITY/MEDICA	.00	.00	.00	.06	_____.	.00%	N
11-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	166.77	_____.	.00%	N
11-6141.11-001-211B00	SOCIAL SECURITY/MEDICA	.00	.00	.00	6.52	_____.	.00%	N
11-6141.11-001-211C00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-16.52	_____.	.00%	N
11-6141.11-001-211D00	SOCIAL SECURITY/MEDICA	.00	.00	.00	22.96	_____.	.00%	N
11-6141.11-001-211E00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-30.05	_____.	.00%	N
11-6141.11-001-211F00	SOCIAL SECURITY/MEDICA	.00	.00	.00	139.20	_____.	.00%	N
11-6141.11-001-232A00	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.24	_____.	.00%	N
11-6141.11-001-234000	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.24	_____.	.00%	N
11-6141.11-001-236C00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-22.59	_____.	.00%	N
11-6141.22-001-222000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-10.12	_____.	.00%	N
11-6141.34-001-211000	SOCIAL SECURITY/MEDICA	.00	.00	.00	209.60	_____.	.00%	N
11-6141.38-001-222002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-6.43	_____.	.00%	N
11-6141.71-001-222001	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.93	_____.	.00%	N
11-6142.00-001-211000	Insurance: Reg Ed	14,352.14	20,000.00	22,710.00	2,782.77	2,741.00	.00%	N
11-6142.00-001-221000	GROUP HEALTH & LIFE INS	.00	.00	.00	6.54	_____.	.00%	N
11-6142.00-001-222000	Insurance: CATE	1,166.39	2,000.00	2,000.00	2,329.24	2,681.00	.00%	N
11-6142.00-001-223000	Insurance: SpEd	25.74	28.00	28.00	2,721.84	5,437.00	.00%	N
11-6142.00-001-225000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	1.00	.00%	N
11-6142.00-001-230000	Insurance: Comp Ed	4,564.29	2,709.00	-1.00	2,498.28	5,068.00	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6142.00-001-232000	GROUP HEALTH & LIFE INS	2.40	2.00	2.00	2.40	2.00	.00%	N
11-6142.00-001-234000	GROUP HEALTH & LIFE INS	1,357.08	1,357.00	1,357.00	341.07	7.00	.00%	N
11-6142.00-001-236000	GROUP HEALTH & LIFE INS	582.49	2.00	2.00	2.04	2.00	.00%	N
11-6142.00-001-299000	GROUP HEALTH & LIFE INS	.00	.00	.00	6.24	9.00	.00%	N
11-6143.00-001-211000	WORKERS' COMPENSATION	3,467.86	4,800.00	4,800.00	2,739.36	4,000.00	.00%	N
11-6143.00-001-230000	WORKERS' COMPENSATION	.00	1,700.00	1,700.00	406.43	_____	.00%	N
11-6144.00-001-211000	TRS ON-BEHALF BENEFIT	35,565.05	30,492.00	30,492.00	23,236.43	20,228.00	.00%	N
11-6144.00-001-221000	TRS CARE-ON-BE-HALF PAY	79.34	78.00	78.00	67.40	78.00	.00%	N
11-6144.00-001-222000	TRS CARE-ON-BE-HALF PAY	1,910.79	4,152.00	4,152.00	2,869.13	5,123.00	.00%	N
11-6144.00-001-223000	TRS ON-BEHALF BENEFIT	1,755.18	2,682.00	2,682.00	4,524.10	4,421.00	.00%	N
11-6144.00-001-230000	TRS ON-BEHALF BENEFIT	3,474.48	3,320.00	3,320.00	2,184.08	4,037.00	.00%	N
11-6144.00-001-232000	TRS ON-BEHALF BENEFIT	1,185.56	1,207.00	1,207.00	1,093.79	1,210.00	.00%	N
11-6144.00-001-234000	TRS ON-BEHALF SCE	2,269.39	2,291.00	2,291.00	2,087.33	2,294.00	.00%	N
11-6144.00-001-236000	TRS ON-BEHALF BENEFIT	886.39	903.00	903.00	456.56	646.00	.00%	N
11-6144.00-001-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	672.33	1,122.00	.00%	N
11-6144.00-699-230000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.34	_____	.00%	N
11-6145.00-001-211000	UNEMPLOYMENT COMPEN	923.35	813.00	846.00	981.28	1,290.00	.00%	N
11-6145.00-001-221000	UNEMPLOYMENT COMPEN	2.16	2.00	2.00	2.42	2.00	.00%	N
11-6145.00-001-222000	UNEMPLOYMENT COMPEN	100.01	27.00	27.00	162.24	274.00	.00%	N
11-6145.00-001-223000	UNEMPLOYMENT COMPEN	128.99	152.00	152.00	133.39	335.00	.00%	N
11-6145.00-001-225000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	9.00	.00%	N
11-6145.00-001-230000	UNEMPLOYMENT COMPEN	194.57	119.00	86.00	96.42	111.00	.00%	N
11-6145.00-001-232000	UNEMPLOYMENT COMPEN	32.16	33.00	33.00	33.45	32.00	.00%	N
11-6145.00-001-234000	UNEMPLOYMENT SCE	58.80	60.00	60.00	43.84	57.00	.00%	N
11-6145.00-001-236000	UNEMPLOYMENT COMPEN	22.55	18.00	18.00	18.48	19.00	.00%	N
11-6145.00-001-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	32.16	42.00	.00%	N
11-6145.00-699-230000	UNEMPLOYMENT COMPEN	.00	.00	.00	.01	_____	.00%	N
11-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	24.84	_____	.00%	N
11-6146.00-001-211000	TRS/TRS Care: Reg Ed	17,117.83	12,185.00	12,303.00	24,886.63	21,721.00	.00%	N
11-6146.00-001-211002	TEACHER RETIREMENT/TR	.00	.00	.00	1.68	_____	.00%	N
11-6146.00-001-221000	TEACHER RETIREMENT/TR	31.52	35.00	35.00	43.06	31.00	.00%	N
11-6146.00-001-222000	TRS/TRS Care: CATE	1,081.79	3,724.00	3,724.00	3,364.78	5,210.00	.00%	N
11-6146.00-001-223000	TRS/TRS Care: SpEd	1,196.70	2,056.00	2,056.00	1,742.54	4,870.00	.00%	N
11-6146.00-001-223001	TEACHER RETIREMENT/TR	.00	.00	.00	3.36	_____	.00%	N
11-6146.00-001-225000	TEACHER RETIREMENT/TR	.00	.00	.00	3.36	125.00	.00%	N
11-6146.00-001-230000	TRS/TRS Care: Comp Ed	2,114.29	2,334.00	2,216.00	2,462.08	1,865.00	.00%	N
11-6146.00-001-230001	TEACHER RETIREMENT/TR	.00	.00	.00	.84	_____	.00%	N
11-6146.00-001-232000	TEACHER RETIREMENT/TR	411.97	547.00	547.00	497.78	457.00	.00%	N
11-6146.00-001-232002	TEACHER RETIREMENT/TR	.00	.00	.00	-.31	_____	.00%	N
11-6146.00-001-234000	TRS/TRS Care: Pre K SCE	601.77	635.00	635.00	575.63	725.00	.00%	N
11-6146.00-001-234002	TEACHER RETIREMENT/TR	.00	.00	.00	-.31	_____	.00%	N
11-6146.00-001-236000	TEACHER RETIREMENT/TR	226.62	421.00	421.00	410.51	296.00	.00%	N
11-6146.00-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	633.52	456.00	.00%	N
11-6146.00-699-230000	TEACHER RETIREMENT/TR	.00	.00	.00	.09	_____	.00%	N
11-6146.11-001-211B00	TEACHER RETIREMENT/TR	.00	.00	.00	3.28	_____	.00%	N
11-6146.11-001-211C00	TEACHER RETIREMENT/TR	.00	.00	.00	-16.73	_____	.00%	N
11-6146.11-001-211D00	TEACHER RETIREMENT/TR	.00	.00	.00	14.86	_____	.00%	N
11-6146.11-001-211E00	TEACHER RETIREMENT/TR	.00	.00	.00	-15.87	_____	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6146.11-001-211F00	TEACHER RETIREMENT/TR	.00	.00	.00	71.69	_____.	.00%	N
11-6146.11-001-232A00	TEACHER RETIREMENT/TR	.00	.00	.00	1.64	_____.	.00%	N
11-6146.11-001-234000	TEACHER RETIREMENT/TR	.00	.00	.00	1.64	_____.	.00%	N
11-6146.11-001-236C00	TEACHER RETIREMENT/TR	.00	.00	.00	-13.93	_____.	.00%	N
11-6146.22-001-222000	TEACHER RETIREMENT/TR	.10	.00	.00	3.08	_____.	.00%	N
11-6146.34-001-211000	TEACHER RETIREMENT/TR	.00	.00	.00	-1,173.17	_____.	.00%	N
11-6146.38-001-222002	TEACHER RETIREMENT/TR	.00	.00	.00	-3.65	_____.	.00%	N
11-6146.71-001-222001	TEACHER RETIREMENT/TR	.00	.00	.00	-1.67	_____.	.00%	N
<b>61XX Totals</b>		<b>812,905.25</b>	<b>735,369.00</b>	<b>836,369.00</b>	<b>839,511.59</b>	<b>1,133,822.00</b>	<b>.00%</b>	
11-6222.00-001-228000	DAEP-SCE	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00	.00%	N
11-6239.00-001-211000	ESC SERVICES	410.00	2,500.00	2,500.00	1,271.25	2,500.00	.00%	N
11-6239.00-001-225000	ESC Bil/ESL Services	1,470.00	1,500.00	1,500.00	1,375.00	1,500.00	.00%	N
11-6239.00-001-230002	ESC SERVICES SCE	8,450.00	11,000.00	11,000.00	9,598.50	11,000.00	.00%	N
11-6249.00-001-299000	Graduation Security	.00	.00	.00	40.00	_____.	.00%	N
11-6269.00-001-211000	COPIER RENTAL: COPY RO	10,871.20	11,000.00	11,000.00	9,224.13	11,000.00	.00%	N
11-6269.00-001-211001	COPIER OVERAGES	186.54	200.00	200.00	200.00	200.00	.00%	N
11-6299.00-001-211001	Misc: Gabbart - Web Hosting	.00	2,000.00	2,000.00	.00	2,000.00	.00%	N
11-6299.00-001-222000	MISC Contracted Services CT	.00	.00	.00	2,800.00	_____.	.00%	N
11-6299.00-001-223000	CONTRACTED SERVICES S	271.93	272.00	272.00	265.89	272.00	.00%	N
11-6299.00-001-230000	MISC CONTRACTED SERVIC	13,061.00	16,249.00	16,249.00	17,775.00	16,249.00	.00%	N
<b>62XX Totals</b>		<b>39,720.67</b>	<b>49,721.00</b>	<b>49,721.00</b>	<b>45,049.77</b>	<b>49,721.00</b>	<b>.00%</b>	
11-6399.00-001-211000	SUPPLIES: BASIC ED	3,359.89	1,200.00	1,200.00	68.86	1,200.00	.00%	N
11-6399.00-001-211004	Copy Paper	2,504.00	3,000.00	3,000.00	1,176.00	3,000.00	.00%	N
11-6399.00-001-221000	SUPPLIES: GT	485.36	500.00	500.00	.00	500.00	.00%	N
11-6399.00-001-223000	SUPPLIES-SB 500 18-19	632.91	1,905.00	1,905.00	1,637.98	1,905.00	.00%	N
11-6399.00-001-225000	SUPPLIES: ESL	817.64	1,200.00	1,200.00	150.04	1,200.00	.00%	N
11-6399.00-001-230000	Supplies: Mentoring Minds	6,835.70	6,108.00	6,108.00	6,709.54	6,108.00	.00%	N
11-6399.00-001-234000	Supplies: PK Curriculum	167.88	486.00	486.00	478.40	486.00	.00%	N
11-6399.00-001-236000	EARLY EDUCATION K-3	.00	500.00	500.00	460.77	500.00	.00%	N
11-6399.00-001-237000	DYSLEXIA SERVICES	241.23	2,000.00	2,000.00	.00	2,000.00	.00%	N
11-6399.00-001-238000	COLLEGE,CAREER OR MILI	112.65	113.00	113.00	.00	113.00	.00%	N
11-6399.00-001-299002	PE SUPPLIES	.00	300.00	300.00	471.83	300.00	.00%	N
11-6399.16-001-299000	SUPPLIES: HS Graduation	657.74	800.00	800.00	459.89	800.00	.00%	N
11-6399.16-001-299001	SUPPLIES: JH Graduation	18.55	50.00	50.00	83.81	50.00	.00%	N
11-6399.22-001-211000	SUPPLIES: 1st Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.23-001-211000	SUPPLIES: 2nd Grade	4.99	100.00	100.00	63.65	100.00	.00%	N
11-6399.24-001-211000	SUPPLIES: 3rd Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.25-001-211000	SUPPLIES: 4th Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.25-001-211001	SUPPLIES: 6th Grade	.00	100.00	100.00	88.35	100.00	.00%	N
11-6399.26-001-211000	SUPPLIES: 5th Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.27-001-231000	SUPPLIES: Math	316.19	100.00	100.00	85.75	100.00	.00%	N
11-6399.29-001-231001	SUPPLIES: HS ELA	99.00	100.00	100.00	50.54	100.00	.00%	N
11-6399.30-001-231002	SUPPLIES: HS Science	96.90	100.00	100.00	.00	100.00	.00%	N
11-6399.32-001-223000	SUPPLIES: Special Ed	223.64	6,600.00	6,600.00	6,179.27	6,600.00	.00%	N
11-6399.33-001-211000	SUPPLIES: Art	28.57	150.00	150.00	21.98	150.00	.00%	N
11-6399.37-001-222000	SUPPLIES: CTE	18,543.80	27,114.00	29,114.00	30,026.38	27,114.00	.00%	N
<b>63XX Totals</b>		<b>35,146.64</b>	<b>52,926.00</b>	<b>54,926.00</b>	<b>48,213.04</b>	<b>52,926.00</b>	<b>.00%</b>	

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6411.38-001-222000	TRAVEL: Vocational Ag Teach	.00	5,000.00	5,000.00	6,570.46	5,000.00	.00%	N
11-6412.00-001-211000	TRAVEL: Elementary Field Tri	.00	250.00	250.00	.00	250.00	.00%	N
11-6412.00-001-211001	TRAVEL: MS Students	119.70	250.00	250.00	202.75	250.00	.00%	N
11-6412.00-001-223000	Travel: Special Ed Students	.00	100.00	100.00	99.79	100.00	.00%	N
11-6412.00-001-231000	TRAVEL: HS Students	733.82	900.00	900.00	776.74	900.00	.00%	N
11-6494.00-001-211000	Reclass Transportation Expen	.00	.00	4.00	.00	_____	.00%	N
11-6494.00-001-291000	Reclass Transportation Expen	.00	4.00	.00	.00	_____	.00%	N
11-6498.11-001-211000	LOCAL ACADEMIC AWARDS	.00	100.00	100.00	.00	100.00	.00%	N
11-6498.11-001-211001	Misc: Christmas Play	.00	50.00	50.00	.00	50.00	.00%	N
	<b>64XX Totals</b>	<b>853.52</b>	<b>6,654.00</b>	<b>6,654.00</b>	<b>7,649.74</b>	<b>6,650.00</b>	<b>.00%</b>	
11-6629.37-001-222000	Bldg Purchase, Const for Impr	.00	.00	.00	31,904.71	_____	.00%	N
11-6639.37-001-222000	Equipment > 5,000	21,313.98	10,000.00	10,000.00	25,750.00	10,000.00	.00%	N
	<b>66XX Totals</b>	<b>21,313.98</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>57,654.71</b>	<b>10,000.00</b>	<b>.00%</b>	
	<b>Function 11 Totals</b>	<b>909,940.06</b>	<b>854,670.00</b>	<b>957,670.00</b>	<b>998,078.85</b>	<b>1,253,119.00</b>	<b>.00%</b>	
12-6299.00-001-211002	Misc: Follet Soft Maint	1,042.50	1,100.00	1,100.00	1,042.50	1,100.00	.00%	N
	<b>62XX Totals</b>	<b>1,042.50</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,042.50</b>	<b>1,100.00</b>	<b>.00%</b>	
12-6329.00-001-211001	Books-Media: Books	94.36	100.00	100.00	66.40	100.00	.00%	N
12-6329.00-001-223000	LIBRARY BOOKS: MAINSTR	250.00	250.00	250.00	.00	250.00	.00%	N
12-6399.00-001-211000	GENERAL SUPPLIES	36.99	100.00	100.00	51.69	100.00	.00%	N
	<b>63XX Totals</b>	<b>381.35</b>	<b>450.00</b>	<b>450.00</b>	<b>118.09</b>	<b>450.00</b>	<b>.00%</b>	
	<b>Function 12 Totals</b>	<b>1,423.85</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>1,160.59</b>	<b>1,550.00</b>	<b>.00%</b>	
13-6119.00-001-211001	TEACHERS/OTH. PROF. PE	10,607.89	.00	.00	.00	_____	.00%	N
13-6141.00-001-211000	SOCIAL SECURITY/MEDICA	137.88	.00	.00	.00	_____	.00%	N
13-6142.00-001-211000	GROUP HEALTH & LIFE INS	705.40	2,000.00	2,000.00	.00	_____	.00%	N
13-6143.00-001-211000	WORKERS' COMPENSATION	205.75	775.00	775.00	263.44	_____	.00%	N
13-6144.00-001-211000	TRS ON-BEHALF BENEFIT	631.36	.00	.00	.00	_____	.00%	N
13-6145.00-001-211000	UNEMPLOYMENT COMPEN	22.83	.00	.00	.00	_____	.00%	N
13-6146.00-001-211000	TEACHER RETIREMENT/TR	528.51	.00	.00	.00	_____	.00%	N
	<b>61XX Totals</b>	<b>12,839.62</b>	<b>2,775.00</b>	<b>2,775.00</b>	<b>263.44</b>	<b>_____</b>	<b>.00%</b>	
13-6399.00-001-299001	STAFF REFRESHMENTS	100.00	500.00	500.00	337.60	500.00	.00%	N
	<b>63XX Totals</b>	<b>100.00</b>	<b>500.00</b>	<b>500.00</b>	<b>337.60</b>	<b>500.00</b>	<b>.00%</b>	
13-6411.00-001-211000	Staff Dev: General Ed	90.00	500.00	500.00	2,000.00	500.00	.00%	N
13-6411.00-001-222000	TRAVEL: CTE	356.92	1,000.00	1,000.00	200.00	1,000.00	.00%	N
13-6411.00-001-223000	TRAVEL: SP ED	50.00	600.00	600.00	.00	600.00	.00%	N
13-6411.00-001-230000	Staff Dev: SCE	353.00	528.00	528.00	.00	528.00	.00%	N
13-6411.00-001-231000	AP TEACHER TRAINING	.00	972.00	972.00	.00	972.00	.00%	N
13-6411.00-001-237000	Dyslexia Training	.00	.00	.00	800.00	_____	.00%	N
13-6499.00-001-299000	MISC./HAMS & TURKEYS	908.50	1,000.00	1,000.00	925.00	1,000.00	.00%	N
	<b>64XX Totals</b>	<b>1,758.42</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>3,925.00</b>	<b>4,600.00</b>	<b>.00%</b>	
	<b>Function 13 Totals</b>	<b>14,698.04</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>4,526.04</b>	<b>5,100.00</b>	<b>.00%</b>	
21-6119.00-001-299000	TEACHERS/OTH. PROF. PE	10,607.89	.00	.00	.00	_____	.00%	N
21-6119.00-001-299002	Principal	19,204.17	.00	40,000.00	31,770.87	_____	.00%	N
21-6141.00-001-299000	SOCIAL SECURITY/MEDICA	412.45	.00	.00	443.72	_____	.00%	N
21-6142.00-001-299000	GROUP HEALTH & LIFE INS	2,048.68	2,000.00	2,000.00	760.06	_____	.00%	N
21-6143.00-001-299000	WORKERS' COMPENSATION	45.00	50.00	50.00	55.85	_____	.00%	N
21-6144.00-001-299000	TRS ON-BEHALF BENEFIT	2,275.87	.00	.00	1,856.63	_____	.00%	N
21-6145.00-001-299000	UNEMPLOYMENT COMPEN	64.09	.00	.00	68.30	_____	.00%	N
21-6146.00-001-299000	TEACHER RETIREMENT/TR	1,108.75	.00	.00	1,728.94	_____	.00%	N
	<b>61XX Totals</b>	<b>35,766.90</b>	<b>2,050.00</b>	<b>42,050.00</b>	<b>36,684.37</b>	<b>_____</b>	<b>.00%</b>	

Fnc-Obj.S0-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
21-6399.00-001-299000	GENERAL SUPPLIES	.00	100.00	100.00	100.20	100.00	.00%	N
	<b>63XX Totals</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.20</b>	<b>100.00</b>	<b>.00%</b>	
21-6411.00-001-299000	Travel	.00	400.00	400.00	.00	400.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>400.00</b>	<b>400.00</b>	<b>.00</b>	<b>400.00</b>	<b>.00%</b>	
	<b>Function 21 Totals</b>	<b>35,766.90</b>	<b>2,550.00</b>	<b>42,550.00</b>	<b>36,784.57</b>	<b>500.00</b>	<b>.00%</b>	
23-6119.00-001-299000	Stipend: Testing Aide	487.29	500.00	500.00	.00		.00%	N
23-6119.00-001-299001	Principal	47,045.83	.00	25,000.00	37,243.11	32,834.00	.00%	N
23-6119.02-999-299000	Prof Staff Supp Pay	.00	.00	.00	500.00		.00%	N
23-6121.00-001-299000	Extra Duty and Overtime	10.55	.00	.00	192.14		.00%	N
23-6129.00-001-299000	SUPPORT PERSONNEL	26,563.05	28,106.00	28,106.00	29,476.66	24,780.00	.00%	N
23-6141.00-001-299000	SS: PRINCIPAL'S OFFICE	1,004.61	344.00	344.00	949.50	820.00	.00%	N
23-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	7.25		.00%	N
23-6142.00-001-299000	INS. BENEFIT: PRINC OFFIC	6,710.21	7,000.00	7,000.00	915.50	879.00	.00%	N
23-6143.00-001-299000	WORKERS' COMPENSATION	139.39	500.00	500.00	147.46		.00%	N
23-6144.00-001-299000	TRS ON-BEHALF BENEFIT	6,855.40	2,429.00	2,429.00	4,169.52	4,198.00	.00%	N
23-6145.00-001-299000	UNEMPLOYMENT COMPEN	159.34	60.00	60.00	137.87	124.00	.00%	N
23-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	1.08		.00%	N
23-6146.00-001-299000	TRS	1,907.60	661.00	661.00	2,513.10	2,254.00	.00%	N
	<b>61XX Totals</b>	<b>90,883.27</b>	<b>39,600.00</b>	<b>64,600.00</b>	<b>76,253.19</b>	<b>65,889.00</b>	<b>.00%</b>	
23-6239.00-001-299000	ESC SERVICES	525.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
23-6269.00-001-299000	COPIER RENTAL	1,358.90	2,500.00	2,500.00	1,983.77	2,500.00	.00%	N
23-6269.00-001-299001	Aesop Substitute Program	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.00%	N
	<b>62XX Totals</b>	<b>3,283.90</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>3,383.77</b>	<b>4,900.00</b>	<b>.00%</b>	
23-6399.00-001-299000	GENERAL SUPPLIES	1,644.59	2,000.00	2,000.00	2,072.03	2,000.00	.00%	N
23-6399.00-001-299001	EQUIPMENT	1,179.96	1,180.00	1,180.00	1,060.38	1,180.00	.00%	N
23-6399.00-001-299009	Exp: Postage	330.00	700.00	700.00	462.35	700.00	.00%	N
	<b>63XX Totals</b>	<b>3,154.55</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>3,594.76</b>	<b>3,880.00</b>	<b>.00%</b>	
23-6411.00-001-299000	TRAVEL: Principal	526.21	2,500.00	2,500.00	.00	2,500.00	.00%	N
	<b>64XX Totals</b>	<b>526.21</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00%</b>	
	<b>Function 23 Totals</b>	<b>97,847.93</b>	<b>50,880.00</b>	<b>75,880.00</b>	<b>83,231.72</b>	<b>77,169.00</b>	<b>.00%</b>	
31-6119.00-001-299002	Counselor	5,000.00	.00	7,000.00	4,166.66		.00%	N
31-6141.00-001-299000	SOCIAL SECURITY/MEDICA	71.69	.00	.00	58.14		.00%	N
31-6142.00-001-299000	GROUP HEALTH & LIFE INS	416.73	.00	.00	99.67		.00%	N
31-6143.00-001-299000	WORKERS' COMPENSATION	45.00	50.00	50.00	25.19		.00%	N
31-6144.00-001-299000	TRS ON-BEHALF BENEFIT	446.65	.00	.00	243.52		.00%	N
31-6145.00-001-299000	UNEMPLOYMENT COMPEN	10.80	.00	.00	8.99		.00%	N
31-6146.00-001-299000	TEACHER RETIREMENT/TR	140.28	.00	.00	226.81		.00%	N
	<b>61XX Totals</b>	<b>6,131.15</b>	<b>50.00</b>	<b>7,050.00</b>	<b>4,828.98</b>		<b>.00%</b>	
31-6339.00-001-211000	STUDENT TESTING	101.53	200.00	200.00	.00	200.00	.00%	N
31-6339.00-001-225000	STUDENT TESTING	262.50	275.00	275.00	.00	275.00	.00%	N
	<b>63XX Totals</b>	<b>364.03</b>	<b>475.00</b>	<b>475.00</b>	<b>.00</b>	<b>475.00</b>	<b>.00%</b>	
31-6499.00-001-299000	FEES AND DUES	.00	100.00	100.00	.00	100.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>.00</b>	<b>100.00</b>	<b>.00%</b>	
	<b>Function 31 Totals</b>	<b>6,495.18</b>	<b>625.00</b>	<b>7,625.00</b>	<b>4,828.98</b>	<b>575.00</b>	<b>.00%</b>	
33-6249.00-001-299000	AUDIOMETER CALIBRATION	.00	400.00	400.00	65.00	400.00	.00%	N
	<b>62XX Totals</b>	<b>.00</b>	<b>400.00</b>	<b>400.00</b>	<b>65.00</b>	<b>400.00</b>	<b>.00%</b>	
33-6399.00-001-299000	GENERAL SUPPLIES	1,125.24	500.00	500.00	270.93	500.00	.00%	N
33-6399.CV-001-299000	Supplies PPE Dist TEA	1,201.30	.00	.00	.00		.00%	N
	<b>63XX Totals</b>	<b>2,326.54</b>	<b>500.00</b>	<b>500.00</b>	<b>270.93</b>	<b>500.00</b>	<b>.00%</b>	

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
33-6411.00-001-299000	TRAVEL & SUBSISTENCE	445.01	500.00	500.00	110.00	500.00	.00%	N
	<b>64XX Totals</b>	<b>445.01</b>	<b>500.00</b>	<b>500.00</b>	<b>110.00</b>	<b>500.00</b>	<b>.00%</b>	
	<b>Function 33 Totals</b>	<b>2,771.55</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>445.93</b>	<b>1,400.00</b>	<b>.00%</b>	
34-6121.00-001-299000	Extra Duty & Overtime	598.95	1,000.00	1,000.00	124.63		.00%	N
34-6129.00-001-299000	BUS DRIVERS	3,699.11	.00	7,600.00	7,215.00	750.00	.00%	N
34-6129.01-001-299000	SUPPORT PERSONNEL	2,562.76	2,000.00	2,000.00	1,763.36		.00%	N
34-6129.01-001-299001	Stipend: CDL License	435.00	3,750.00	50.00	141.92	1,500.00	.00%	N
34-6141.00-001-299000	SS: ADM/DRIVERS	92.67	17.00	17.00	119.34	32.00	.00%	N
34-6141.01-001-299001	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.19		.00%	N
34-6142.00-001-299000	INS. BENEFIT: SUPPORT & A	231.96	228.00	228.00	113.94	20.00	.00%	N
34-6143.00-001-299000	WORKERS' COMPENSATION	235.72	450.00	450.00	300.00		.00%	N
34-6144.00-001-299000	TRS ON-BEHALF BENEFIT	629.31	225.00	225.00	692.36		.00%	N
34-6145.00-001-299000	UNEMPLOYMENT COMPEN	15.79	4.00	4.00	19.69	5.00	.00%	N
34-6146.00-001-299000	.55% TRS	166.51	47.00	47.00	204.08	93.00	.00%	N
34-6146.01-001-299001	TEACHER RETIREMENT/TR	.00	.00	.00	.63		.00%	N
	<b>61XX Totals</b>	<b>8,667.78</b>	<b>7,721.00</b>	<b>11,621.00</b>	<b>10,696.14</b>	<b>2,400.00</b>	<b>.00%</b>	
34-6218.00-001-299000	DRUG AND ALCOHOL TESTI	93.00	400.00	400.00	400.00	400.00	.00%	N
34-6219.00-001-299000	PHYSICALS & DRIVER TRAI	449.00	400.00	1,900.00	2,025.00	400.00	.00%	N
34-6239.00-001-299000	ESC SERVICES	210.00	400.00	400.00	110.00	400.00	.00%	N
34-6249.00-001-299000	Contracted Mtnc and Repairs	1,461.95	7,000.00	7,000.00	8,459.81	7,000.00	.00%	N
34-6299.00-001-200000	Misc Operating Expense	.00	.00	400.00	355.00		.00%	N
	<b>62XX Totals</b>	<b>2,213.95</b>	<b>8,200.00</b>	<b>10,100.00</b>	<b>11,349.81</b>	<b>8,200.00</b>	<b>.00%</b>	
34-6311.00-001-299000	Transportation Fuel	3,837.70	10,000.00	12,500.00	4,301.78	10,000.00	.00%	N
34-6399.00-001-299000	Supplies: All Vehicles	1,397.23	2,200.00	1,200.00	1,946.95	2,200.00	.00%	N
34-6399.01-001-299000	TIRES BUS/VEHICLES	.00	5,000.00	2,700.00	619.80	5,000.00	.00%	N
	<b>63XX Totals</b>	<b>5,234.93</b>	<b>17,200.00</b>	<b>16,400.00</b>	<b>6,868.53</b>	<b>17,200.00</b>	<b>.00%</b>	
34-6411.00-001-299000	TRAVEL & SUBSISTENCE	.00	100.00	100.00	.00	100.00	.00%	N
34-6429.00-001-299000	INSURANCE: VEHICLES	3,256.00	3,400.00	3,400.00	3,098.00	3,400.00	.00%	N
34-6494.00-001-299000	Expenditure Allocated to Other	-15,088.03	-13,000.00	-13,000.00	.00		.00%	N
34-6499.00-001-299000	MISC OPERATING EXPENSE	7.50	100.00	100.00	4.00	100.00	.00%	N
	<b>64XX Totals</b>	<b>-11,824.53</b>	<b>-9,400.00</b>	<b>-9,400.00</b>	<b>3,102.00</b>	<b>3,600.00</b>	<b>.00%</b>	
	<b>Function 34 Totals</b>	<b>4,292.13</b>	<b>23,721.00</b>	<b>28,721.00</b>	<b>32,016.48</b>	<b>31,400.00</b>	<b>.00%</b>	
36-6119.00-001-291001	Athletic Director	6,094.79	5,000.00	5,000.00	4,841.83	3,000.00	.00%	N
36-6119.01-001-291H00	Head HS Football Coach	3,163.09	.00	.00	280.75	2,500.00	.00%	N
36-6119.01-001-291H01	HS Asst Football Coach	3,196.67	4,000.00	4,000.00	2,817.11	1,500.00	.00%	N
36-6119.01-001-291M00	MS Head Football Coach	1,129.69	.00	.00	.00		.00%	N
36-6119.01-001-291M01	MS Asst Football Coach	3,695.61	3,000.00	3,000.00	2,172.96		.00%	N
36-6119.02-001-291004	Asst. Basketball Coach	2,212.33	3,000.00	3,000.00	2,154.91	1,500.00	.00%	N
36-6119.02-001-291006	TEACHERS/OTH. PROF. PE	1,168.04	625.00	625.00	192.12		.00%	N
36-6119.02-001-291H01	HS Head Basketball Coach	4,387.89	4,500.00	4,500.00	4,078.16	2,500.00	.00%	N
36-6119.02-001-291H02	HS Asst Basketball Coach	1,114.97	1,500.00	1,500.00	168.44	1,500.00	.00%	N
36-6119.02-001-291M01	TEACHERS/OTH. PROF. PE	503.39	1,325.00	1,325.00	1,124.49		.00%	N
36-6119.03-001-291H02	MS Head Track Coach	2,905.83	2,000.00	2,000.00	1,812.68	1,500.00	.00%	N
36-6119.03-001-291M01	HS Head Track Coach	1,428.95	3,650.00	3,650.00	871.48	2,500.00	.00%	N
36-6119.06-001-291H00	TEACHERS/OTH. PROF. PE	3,925.91	3,750.00	3,750.00	3,364.70	1,500.00	.00%	N
36-6119.06-001-291M00	STIPEND: MS VB COACH	.00	1,000.00	1,000.00	1,607.01	2,500.00	.00%	N
36-6119.08-001-291000	XC Head MS and HS	1,549.68	1,500.00	1,500.00	1,092.26	2,500.00	.00%	N
36-6119.11-001-299001	SPONSORS: UIL EVENTS	405.00	.00	.00	.00		.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
36-6119.58-001-291000	TEACHERS/OTH. PROF. PE	.00	.00	.00	168.44	1,500.00	.00%	N
36-6119.66-001-299000	TEACHERS/OTH. PROF. PE	995.68	1,000.00	1,000.00	944.82	1,000.00	.00%	N
36-6119.67-001-299000	TEACHERS/OTH. PROF. PE	492.98	450.00	450.00	441.11	_____.	.00%	N
36-6121.00-001-299000	Extra Duty Staff	.00	1,500.00	.00	.00	_____.	.00%	N
36-6129.34-001-291000	Stipend:Senior Sponsor	.00	.00	.00	300.00	_____.	.00%	N
36-6129.34-001-299000	SUPPORT PERSONNEL	269.52	.00	.00	.00	_____.	.00%	N
36-6129.58-001-291000	Sponsor: HS Cheerleaders	1,200.00	1,200.00	1,200.00	168.44	1,500.00	.00%	N
36-6129.59-001-291000	Sponsor: MS Cheerleaders	444.85	800.00	800.00	471.84	_____.	.00%	N
36-6141.00-001-291000	SOCIAL SECURITY/MEDICA	500.74	398.00	398.00	401.24	355.00	.00%	N
36-6141.00-001-299000	SOCIAL SECURITY/MEDICA	43.07	21.00	21.00	19.74	15.00	.00%	N
36-6141.01-001-291H00	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.96	_____.	.00%	N
36-6141.01-001-291H01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-3.38	_____.	.00%	N
36-6141.01-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.41	_____.	.00%	N
36-6141.02-001-291004	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.80	_____.	.00%	N
36-6141.02-001-291H01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-3.17	_____.	.00%	N
36-6141.02-001-291H02	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.67	_____.	.00%	N
36-6141.02-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.23	_____.	.00%	N
36-6141.03-001-291H02	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.82	_____.	.00%	N
36-6141.03-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	.22	_____.	.00%	N
36-6141.06-001-291H00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-5.29	_____.	.00%	N
36-6141.06-001-291M00	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.38	_____.	.00%	N
36-6141.08-001-291000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.12	_____.	.00%	N
36-6141.58-001-291000	SOCIAL SECURITY/MEDICA	.00	.00	.00	4.88	_____.	.00%	N
36-6141.66-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	.22	_____.	.00%	N
36-6141.67-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.63	_____.	.00%	N
36-6142.00-001-291000	GROUP HEALTH & LIFE INS	915.10	2,000.00	2,000.00	282.91	635.00	.00%	N
36-6142.00-001-299000	GROUP HEALTH & LIFE INS	81.96	1,000.00	1,000.00	85.44	85.00	.00%	N
36-6143.00-001-291000	WORKERS' COMPENSATION	100.00	150.00	150.00	67.08	_____.	.00%	N
36-6144.00-001-291000	TRS ON-BEHALF BENEFIT	2,336.39	1,014.00	1,014.00	1,454.24	1,449.00	.00%	N
36-6144.00-001-299000	TRS ON-BEHALF BENEFIT	351.09	.00	.00	66.79	97.00	.00%	N
36-6145.00-001-291000	UNEMPLOYMENT COMPEN	76.15	60.00	60.00	62.41	56.00	.00%	N
36-6145.00-001-299000	UNEMPLOYMENT COMPEN	6.83	3.00	3.00	3.06	2.00	.00%	N
36-6146.00-001-291000	TEACHER RETIREMENT/TR	1,491.29	816.00	816.00	2,057.75	857.00	.00%	N
36-6146.00-001-299000	TEACHER RETIREMENT/TR	109.31	58.00	58.00	75.01	36.00	.00%	N
36-6146.01-001-291H00	TEACHER RETIREMENT/TR	.00	.00	.00	2.11	_____.	.00%	N
36-6146.01-001-291H01	TEACHER RETIREMENT/TR	.00	.00	.00	-.20	_____.	.00%	N
36-6146.01-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	-.73	_____.	.00%	N
36-6146.02-001-291004	TEACHER RETIREMENT/TR	.00	.00	.00	-.92	_____.	.00%	N
36-6146.02-001-291H01	TEACHER RETIREMENT/TR	.00	.00	.00	-1.64	_____.	.00%	N
36-6146.02-001-291H02	TEACHER RETIREMENT/TR	.00	.00	.00	1.26	_____.	.00%	N
36-6146.02-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	-.64	_____.	.00%	N
36-6146.03-001-291H02	TEACHER RETIREMENT/TR	.00	.00	.00	-1.46	_____.	.00%	N
36-6146.03-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	.18	_____.	.00%	N
36-6146.06-001-291H00	TEACHER RETIREMENT/TR	.00	.00	.00	-2.73	_____.	.00%	N
36-6146.06-001-291M00	TEACHER RETIREMENT/TR	.00	.00	.00	1.38	_____.	.00%	N
36-6146.08-001-291000	TEACHER RETIREMENT/TR	.00	.00	.00	-1.09	_____.	.00%	N
36-6146.58-001-291000	TEACHER RETIREMENT/TR	.00	.00	.00	2.52	_____.	.00%	N
36-6146.66-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	.11	_____.	.00%	N

Fn-Obj-So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
36-6146.67-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	-.33		.00%	N
	<b>61XX Totals</b>	<b>46,296.80</b>	<b>45,320.00</b>	<b>43,820.00</b>	<b>33,640.52</b>	<b>30,587.00</b>	<b>.00%</b>	
36-6218.00-001-291000	RANDOM DRUG TESTING	1,196.00	2,000.00	2,000.00	2,000.00	2,000.00	.00%	N
36-6249.00-001-291000	Repairs: Athletic Appliances	75.00	75.00	475.00	468.19	75.00	.00%	N
36-6249.01-001-291000	HELMET RECERTIFICATION	455.02	1,300.00	1,300.00	865.98	1,300.00	.00%	N
36-6249.02-001-291000	Lines, Scorekeepers, Announc	.00	2,000.00	2,000.00	540.00	2,000.00	.00%	N
36-6249.58-001-200000	Cheer Judges	.00	.00	150.00	150.00		.00%	N
36-6299.00-001-291000	ATHLETIC EVENT SECURIT	.00	3,000.00	.00	.00	3,000.00	.00%	N
36-6299.00-001-291001	Misc: CPR/AED Training	160.00	250.00	250.00	.00	250.00	.00%	N
36-6299.01-001-291000	OFFICIALS: FOOTBALL	1,040.00	3,000.00	3,900.00	3,295.00	3,000.00	.00%	N
36-6299.02-001-291000	OFFICIALS: BASKETBALL	2,445.00	3,000.00	3,000.00	1,295.00	3,000.00	.00%	N
36-6299.06-001-291000	OFFICIALS: VOLLEYBALL	1,695.00	3,000.00	3,000.00	1,605.00	3,000.00	.00%	N
36-6299.11-001-299000	UIL Coordinator	1,000.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
36-6299.99-999-299000	Playoff Games	800.00	.00	.00	.00		.00%	N
	<b>62XX Totals</b>	<b>8,866.02</b>	<b>18,625.00</b>	<b>17,075.00</b>	<b>10,219.17</b>	<b>18,625.00</b>	<b>.00%</b>	
36-6399.00-001-291000	SUPPLIES: ALL SPORTS	8,304.30	2,500.00	2,500.00	1,894.16	2,500.00	.00%	N
36-6399.00-001-291002	COACHES: SHIRTS & CAPS	.00	250.00	250.00	.00	250.00	.00%	N
36-6399.00-001-291003	EQUIPMENT/ REPLACEMEN	.00	500.00	500.00	.00	500.00	.00%	N
36-6399.00-001-299009	Exp: Postage	63.52	50.00	50.00	28.11	50.00	.00%	N
36-6399.01-001-291000	SUPPLIES: FOOTBALL FALL	1,986.75	3,000.00	5,500.00	5,248.19	3,000.00	.00%	N
36-6399.01-001-291001	SUPPLIES: FOOTBALL SPRI	500.00	500.00	500.00	.00	500.00	.00%	N
36-6399.01-001-291002	Supplies: Football - Helmets	5,000.00	5,000.00	5,000.00	492.25	5,000.00	.00%	N
36-6399.02-001-291001	SUPPLIES: BOYS BB	208.35	250.00	250.00	128.00	250.00	.00%	N
36-6399.02-001-291002	SUPPLIES: GIRLS BB	200.00	250.00	250.00	182.00	250.00	.00%	N
36-6399.03-001-291000	SUPPLIES: TRACK/CROSS C	108.12	250.00	250.00	.00	250.00	.00%	N
36-6399.06-001-291000	SUPPLIES: VB	450.00	200.00	550.00	410.00	200.00	.00%	N
36-6399.11-001-299000	SUPPLIES: UIL	203.25	200.00	200.00	.00	200.00	.00%	N
36-6399.13-001-299000	SUPPLIES: HOMECOMING/C	100.00	100.00	100.00	29.97	100.00	.00%	N
36-6399.14-001-299000	National Honor Society	84.08	150.00	150.00	.00	150.00	.00%	N
36-6399.58-001-291000	Supplies: Cheerleading	50.84	150.00	150.00	.00	150.00	.00%	N
	<b>63XX Totals</b>	<b>17,259.21</b>	<b>13,350.00</b>	<b>16,200.00</b>	<b>8,412.68</b>	<b>13,350.00</b>	<b>.00%</b>	
36-6411.00-001-222000	Travel-FFA Staff	.00	500.00	500.00	914.33	500.00	.00%	N
36-6411.01-001-291000	TRAVEL: FOOTBALL	283.57	300.00	-39,700.00	700.00	300.00	.00%	N
36-6411.02-001-291000	TRAVEL: BASKETBALL	26.86	100.00	100.00	.00	100.00	.00%	N
36-6411.03-001-291000	TRAVEL: TRACK	.00	500.00	500.00	41.00	500.00	.00%	N
36-6411.08-001-291000	TRAVEL: CROSS COUNTRY	226.72	800.00	800.00	408.00	800.00	.00%	N
36-6412.00-001-222000	Travel-FFA Students	.00	5,000.00	5,000.00	7,496.62	5,000.00	.00%	N
36-6412.01-001-291000	MEALS: FOOTBALL	846.85	1,000.00	1,000.00	755.00	1,000.00	.00%	N
36-6412.01-001-291001	Travel: All Stars Game	.00	125.00	125.00	.00	125.00	.00%	N
36-6412.02-001-291001	MEALS: BOYS BB	544.36	900.00	900.00	482.53	900.00	.00%	N
36-6412.02-001-291002	MEALS: GIRLS BB	540.65	900.00	900.00	.00	900.00	.00%	N
36-6412.03-001-291001	MEALS: TRACK	.00	850.00	850.00	65.00	850.00	.00%	N
36-6412.06-001-291000	MEALS: VB	330.27	400.00	400.00	343.43	400.00	.00%	N
36-6412.08-001-291000	MEALS: CROSS COUNTY	700.00	700.00	700.00	275.60	700.00	.00%	N
36-6412.11-001-299001	Meals: UIL	.00	200.00	200.00	.00	200.00	.00%	N
36-6412.58-001-291000	MEALS: CHEERLEADERS	477.88	600.00	600.00	.00	600.00	.00%	N
36-6429.00-001-291000	ATHLETICS INSURANCE	514.00	514.00	514.00	514.00	514.00	.00%	N
36-6494.01-001-291000	Reclass Transportation Expen	3,751.69	2,000.00	2,000.00	.00	2,000.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
36-6494.02-001-291000	Reclass Transportation Expen	3,841.41	2,000.00	2,000.00	.00	2,000.00	.00%	N
36-6494.03-001-291000	Reclass Transportation Expen	415.05	1,600.00	1,600.00	.00	1,600.00	.00%	N
36-6494.06-001-291000	Reclass Transportation Expen	4,239.10	1,500.00	1,500.00	.00	1,500.00	.00%	N
36-6494.08-001-291000	Reclass Transportation Exp Tr	1,737.45	1,600.00	1,600.00	.00	1,600.00	.00%	N
36-6494.58-001-291000	Cheer reallocation	1,312.00	600.00	600.00	.00	600.00	.00%	N
36-6498.00-001-291000	AWARDS: ATHLETICS	.00	500.00	500.00	.00	500.00	.00%	N
36-6498.00-001-291001	LETTER JACKETS (10)	150.00	1,000.00	1,000.00	715.00	1,000.00	.00%	N
36-6499.00-001-291000	ENTRY FEES: ATHLETICS	2,000.00	4,400.00	4,400.00	2,357.24	4,400.00	.00%	N
36-6499.00-001-291001	Coaches Memberships	70.00	500.00	500.00	675.00	500.00	.00%	N
36-6499.00-001-291002	Fees for Athletic Playoff Game	430.50	450.00	650.00	644.50	450.00	.00%	N
36-6499.01-001-291000	COACHES CLINIC	.00	1,500.00	1,500.00	.00	1,500.00	.00%	N
36-6499.11-001-299000	ENTRY FEES: UIL	3,100.00	3,100.00	3,100.00	.00	3,100.00	.00%	N
	<b>64XX Totals</b>	<b>25,538.36</b>	<b>34,139.00</b>	<b>-5,661.00</b>	<b>16,387.25</b>	<b>34,139.00</b>	<b>.00%</b>	
	<b>Function 36 Totals</b>	<b>97,960.39</b>	<b>111,434.00</b>	<b>71,434.00</b>	<b>68,659.62</b>	<b>96,701.00</b>	<b>.00%</b>	
41-6119.00-701-299000	TEACHERS/OTH. PROF. PE	89,480.45	97,000.00	97,000.00	106,597.62	123,933.00	.00%	N
41-6119.01-701-299000	Interim Supt Salary	.00	.00	.00	5,784.09	_____	.00%	N
41-6121.00-701-299000	Extra Duty & Overtime	.00	.00	.00	39.41	_____	.00%	N
41-6121.00-750-299000	Extra Duty & Overtime	23.96	50.00	50.00	.00	_____	.00%	N
41-6129.00-701-299000	SUPPORT PERSONNEL	21,608.76	21,780.00	21,780.00	18,069.30	28,596.00	.00%	N
41-6129.00-702-299000	Election Worker	.00	.00	.00	301.68	_____	.00%	N
41-6129.00-750-299000	SUPPORT PERSONNEL	45,774.85	46,596.00	46,596.00	46,640.13	48,113.00	.00%	N
41-6129.00-750-299001	Stipend-TASBO Certification	1,000.00	1,000.00	1,000.00	955.76	1,000.00	.00%	N
41-6129.02-701-299000	Suprt Staff Supp Pay	.00	.00	.00	500.00	_____	.00%	N
41-6129.02-750-299000	Suprt Staff Supp Pay	.00	.00	.00	500.00	_____	.00%	N
41-6131.00-701-299000	CONTRACT BUYOUT-SUPT	.00	.00	122,000.00	97,000.00	_____	.00%	N
41-6139.00-701-299002	EMPLOYEE ALLOWANCES S	100.00	.00	.00	1,835.00	4,015.00	.00%	N
41-6141.00-701-299000	SS: SUPT OFC	1,466.84	189.00	189.00	3,237.73	2,337.00	.00%	N
41-6141.00-702-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.84	_____	.00%	N
41-6141.00-750-299000	SS: BUS OFC	563.99	565.00	565.00	582.05	585.00	.00%	N
41-6142.00-701-299000	INS. BENEFIT: SUPT OFC	3,304.78	4,000.00	4,000.00	3,549.00	2,719.00	.00%	N
41-6142.00-750-299000	INS. BENEFIT: BUS OFC	2,569.04	4,000.00	4,000.00	2,709.36	2,709.00	.00%	N
41-6143.00-701-299000	WORKERS' COMPENSATION	184.24	300.00	300.00	93.44	_____	.00%	N
41-6143.00-750-299000	WORKERS' COMPENSATION	130.91	225.00	225.00	103.88	_____	.00%	N
41-6144.00-701-299000	TRS ON-BEHALF BENEFIT	2,739.63	1,906.00	1,906.00	3,042.32	6,201.00	.00%	N
41-6144.00-702-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	13.20	_____	.00%	N
41-6144.00-750-299000	TRS ON-BEHALF BENEFIT	4,353.85	4,165.00	4,165.00	3,817.59	4,232.00	.00%	N
41-6145.00-701-299000	UNEMPLOYMENT COMPEN	239.01	47.00	47.00	449.08	61.00	.00%	N
41-6145.00-702-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	.32	_____	.00%	N
41-6145.00-750-299000	UNEMPLOYMENT COMPEN	100.68	102.00	102.00	103.44	106.00	.00%	N
41-6146.00-701-299000	.55% TRS/ SUPT OFC	18,375.91	512.00	512.00	13,086.13	7,884.00	.00%	N
41-6146.00-702-299000	TEACHER RETIREMENT/TR	.00	.00	.00	3.54	_____	.00%	N
41-6146.00-750-299000	.55% TRS/ BUS OFC	1,052.92	1,119.00	1,119.00	1,055.00	1,154.00	.00%	N
41-6149.00-701-299000	EMPLOYEE BENEFITS SUPT	.00	.00	.00	4,421.78	10,932.00	.00%	N
	<b>61XX Totals</b>	<b>193,069.82</b>	<b>183,556.00</b>	<b>305,556.00</b>	<b>314,492.69</b>	<b>244,577.00</b>	<b>.00%</b>	
41-6211.00-701-299000	LEGAL SERVICES	22,297.56	22,000.00	97,000.00	109,182.20	22,000.00	.00%	N
41-6212.00-750-299000	AUDIT SERVICES	9,480.00	16,500.00	16,500.00	16,720.00	16,500.00	.00%	N
41-6213.00-703-299000	Tax Collections-Parcels	1,569.75	2,000.00	2,000.00	.00	2,000.00	.00%	N
41-6214.00-701-299000	LOBBYING	327.60	400.00	400.00	699.33	400.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
41-6219.00-749-299000	Pro Services - Criminal Check	83.00	50.00	50.00	37.00	50.00	.00%	N
41-6239.00-702-299000	ESC Services	640.00	700.00	700.00	.00	700.00	.00%	N
41-6239.00-750-299000	ESC Services	27,471.75	30,000.00	30,000.00	30,854.50	30,000.00	.00%	N
41-6269.00-701-211001	COLOR COPIES	958.92	1,000.00	1,000.00	1,476.01	1,000.00	.00%	N
41-6269.00-701-299000	COPIER RENTAL	4,076.70	4,500.00	4,500.00	4,354.89	4,500.00	.00%	N
41-6269.00-750-299002	Rental: Post Office Box	94.00	100.00	100.00	96.00	100.00	.00%	N
41-6299.00-701-299000	Misc: TASB - Policy Srvs	2,025.00	3,000.00	3,000.00	3,534.12	3,000.00	.00%	N
41-6299.00-720-299000	Misc Contracted Serv.	2,288.10	.00	.00	.00	.00	.00%	N
41-6299.00-749-299000	Misc: Talent Ed	.00	1,100.00	1,100.00	.00	1,100.00	.00%	N
41-6299.00-750-299000	Drug Dog	1,680.00	1,680.00	1,680.00	2,320.00	1,680.00	.00%	N
41-6299.00-750-299001	Misc: TASB - HR Contr Srvs	945.00	1,000.00	1,000.00	945.00	1,000.00	.00%	N
41-6299.00-750-299006	Misc: TASB - Legal Assist Fun	200.00	200.00	200.00	200.00	200.00	.00%	N
41-6299.00-750-299009	Misc: FBS - Cobra Admin	111.60	125.00	125.00	111.60	125.00	.00%	N
41-6299.00-750-299018	MISC CONTRACTED SERVIC	16,396.39	20,000.00	16,000.00	15,248.08	20,000.00	.00%	N
	<b>62XX Totals</b>	<b>90,645.37</b>	<b>104,355.00</b>	<b>175,355.00</b>	<b>185,778.73</b>	<b>104,355.00</b>	<b>.00%</b>	
41-6329.00-701-299000	SUBSCRIPTIONS	37.00	40.00	40.00	37.00	40.00	.00%	N
41-6399.00-701-299000	SUPERINTENDENT GENERA	209.04	1,000.00	1,000.00	1,170.33	1,000.00	.00%	N
41-6399.00-701-299009	Exp: Postage	474.75	600.00	600.00	442.00	600.00	.00%	N
41-6399.00-702-299000	GENERAL SUPPLIES: BOAR	1,180.00	2,500.00	2,500.00	1,001.92	2,500.00	.00%	N
41-6399.00-750-299000	FURNITURE & EQUIPMENT	.00	1,700.00	5,700.00	3,572.12	1,700.00	.00%	N
41-6399.00-750-299001	Supplies: Business Office	579.89	800.00	800.00	483.04	800.00	.00%	N
	<b>63XX Totals</b>	<b>2,480.68</b>	<b>6,640.00</b>	<b>10,640.00</b>	<b>6,706.41</b>	<b>6,640.00</b>	<b>.00%</b>	
41-6411.00-701-299000	Travel: DistAdmin	336.75	1,500.00	1,500.00	1,437.96	1,500.00	.00%	N
41-6411.00-750-299000	Travel: Business Office	2,256.71	3,000.00	3,000.00	2,080.52	3,000.00	.00%	N
41-6419.00-702-299000	TRAVEL: BOARD	.00	8,000.00	8,000.00	7,831.73	8,000.00	.00%	N
41-6429.00-702-299000	INSURANCE: LIABILITY	3,500.00	3,500.00	3,500.00	6,000.00	3,500.00	.00%	N
41-6439.00-702-299000	ELECTION COSTS	.00	2,500.00	2,500.00	3,882.52	2,500.00	.00%	N
41-6491.00-750-299000	REQUIRED PUBLIC NOTICE	880.05	1,000.00	1,000.00	60.00	1,000.00	.00%	N
41-6495.00-701-299000	Dues-Memberships	1,807.40	2,500.00	2,500.00	2,414.27	2,500.00	.00%	N
41-6498.00-701-299000	PUBLISHING COSTS	.00	1,000.00	1,000.00	570.00	1,000.00	.00%	N
41-6499.00-701-299000	FEES AND DUES	341.69	800.00	800.00	7,157.88	800.00	.00%	N
41-6499.00-702-299000	BOARD TRAINING	2,115.00	3,000.00	3,000.00	1,365.00	3,000.00	.00%	N
	<b>64XX Totals</b>	<b>11,237.60</b>	<b>26,800.00</b>	<b>26,800.00</b>	<b>32,799.88</b>	<b>26,800.00</b>	<b>.00%</b>	
	<b>Function 41 Totals</b>	<b>297,433.47</b>	<b>321,351.00</b>	<b>518,351.00</b>	<b>539,777.71</b>	<b>382,372.00</b>	<b>.00%</b>	
51-6119.00-999-299000	Maintenance Director	.00	.00	.00	5,472.16	32,833.00	.00%	N
51-6121.00-001-299000	Extra Duty & Overtime	1,590.63	1,600.00	1,600.00	1,036.68	2,000.00	.00%	N
51-6129.00-001-299000	SUPPORT PERSONNEL	26,760.36	28,107.00	17,107.00	14,407.74	9,980.00	.00%	N
51-6129.00-001-299001	SUPPORT PERSONNEL	31,199.21	31,018.00	25,018.00	21,727.05	.00	.00%	N
51-6129.00-001-299002	Summer Workers	5,200.39	8,000.00	8,000.00	4,537.00	4,000.00	.00%	N
51-6129.01-001-299000	Stipend: Maintenance	1,487.27	1,000.00	1,000.00	677.02	.00	.00%	N
51-6129.02-999-299000	Support Staff Supp Pay	.00	.00	.00	1,250.00	.00	.00%	N
51-6141.00-001-299000	SS: SUPPORT & ADMN	1,887.33	1,486.00	1,486.00	1,469.43	763.00	.00%	N
51-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	110.47	461.00	.00%	N
51-6142.00-001-299000	INS. BENEFIT: SUPPORT & A	69.97	5,000.00	3,661.00	42.20	5.00	.00%	N
51-6142.00-999-299000	GROUP HEALTH & LIFE INS	.00	.00	.00	146.06	870.00	.00%	N
51-6143.00-001-299000	WORKERS' COMPENSATION	2,576.13	3,100.00	3,100.00	1,359.04	.00	.00%	N
51-6144.00-001-299000	TRS CARE-ON-BE-HALF PAY	4,550.55	4,432.00	4,432.00	2,496.77	2,802.00	.00%	N
51-6144.00-999-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	138.68	1,739.00	.00%	N

		2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.S0-0rg-Pr0g	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved		
51-6145.00-001-299000	UNEMPLOYMENT COMPEN	142.37	129.00	129.00	91.14	21.00	.00%	N
51-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	14.46	71.00	.00%	N
51-6146.00-001-299000	.55% TRS	1,514.77	1,178.00	1,178.00	670.55	752.00	.00%	N
51-6146.00-999-299000	TEACHER RETIREMENT/TR	.00	.00	.00	164.06	1,671.00	.00%	N
	<b>61XX Totals</b>	<b>76,978.98</b>	<b>85,050.00</b>	<b>66,711.00</b>	<b>55,810.51</b>	<b>57,968.00</b>	<b>.00%</b>	
51-6219.00-001-299001	PEST CONTROL	6,300.00	5,400.00	5,400.00	4,500.00	5,400.00	.00%	N
51-6219.00-001-299003	GAS LINE INSPECTION/ 2 Y	.00	550.00	550.00	497.96	550.00	.00%	N
51-6219.00-001-299004	FIRE SYSTEMS INSPECTION	1,504.06	1,500.00	1,500.00	850.00	1,500.00	.00%	N
51-6239.00-001-299000	ESC SERVICES ERATE CON	4,987.07	5,000.00	5,000.00	4,500.00	5,000.00	.00%	N
51-6239.00-001-299002	ESC SERVICES	7,485.09	9,100.00	9,100.00	9,440.24	9,100.00	.00%	N
51-6249.00-001-299000	GYM FLOOR	3,975.00	3,975.00	3,975.00	5,550.00	3,975.00	.00%	N
51-6249.97-001-299000	BUILDING MAINTENANCE	36,247.93	30,000.00	48,339.00	40,558.51	78,393.00	.00%	N
51-6249.98-001-299000	GROUNDS MAINTENANCE	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00	.00%	N
51-6249.99-001-299000	EQUIPMENT MAINTENANCE	6,359.03	5,000.00	5,000.00	10,459.79	5,000.00	.00%	N
51-6259.91-001-299000	WATER & TRASH	19,761.31	19,000.00	19,000.00	17,063.72	19,000.00	.00%	N
51-6259.92-001-299000	TELEPHONE	11,547.31	1,300.00	1,300.00	11,961.70	1,300.00	.00%	N
51-6259.92-001-299002	FIRE SYSTEM MONITORING	960.00	1,000.00	1,000.00	880.00	1,000.00	.00%	N
51-6259.92-001-299003	SECURITY SYSTEM MONITO	960.00	1,000.00	1,000.00	880.00	1,000.00	.00%	N
51-6259.93-001-299000	ELECTRICITY	44,503.90	48,500.00	38,500.00	40,300.00	48,500.00	.00%	N
51-6259.94-001-299000	GAS (ATMOS)	3,318.55	5,000.00	5,000.00	7,091.59	5,000.00	.00%	N
51-6299.00-001-299000	Misc Contracted Serv.	8,035.00	5,000.00	5,000.00	5,165.13	5,000.00	.00%	N
	<b>62XX Totals</b>	<b>157,144.25</b>	<b>142,525.00</b>	<b>150,864.00</b>	<b>160,698.64</b>	<b>190,918.00</b>	<b>.00%</b>	
51-6311.00-001-299000	FUEL: YARDS/MAINTENANC	359.15	500.00	500.00	659.53	500.00	.00%	N
51-6315.00-001-299000	Supplies - Buildings	2,937.16	4,500.00	4,500.00	7,328.97	4,500.00	.00%	N
51-6316.00-001-299000	Supplies - Janitorial	9,042.90	9,000.00	9,000.00	5,623.70	9,000.00	.00%	N
51-6317.00-001-299000	SUPPLIES: GROUNDS	3,677.90	2,500.00	2,500.00	5,328.34	2,500.00	.00%	N
51-6317.00-001-299001	GROUNDS EQUIPMENT	392.55	2,500.00	2,500.00	4,441.62	2,500.00	.00%	N
	<b>63XX Totals</b>	<b>16,409.66</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>23,382.16</b>	<b>19,000.00</b>	<b>.00%</b>	
51-6429.00-001-299000	INSURANCE: BUILDINGS	11,873.00	12,000.00	12,000.00	13,526.00	12,000.00	.00%	N
	<b>64XX Totals</b>	<b>11,873.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>13,526.00</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Function 51 Totals</b>	<b>262,405.89</b>	<b>258,575.00</b>	<b>248,575.00</b>	<b>253,417.31</b>	<b>279,886.00</b>	<b>.00%</b>	
52-6119.00-001-299000	Safety Coordinator	.00	.00	1,000.00	1,201.67	2,000.00	.00%	N
52-6129.00-001-299000	Safety Coordinator	666.24	1,000.00	.00	.00		.00%	N
52-6141.00-001-299000	SOCIAL SECURITY/MEDICA	9.66	461.00	461.00	17.45	29.00	.00%	N
52-6142.00-001-299000	GROUP HEALTH & LIFE INS	.52	1,000.00	1,000.00	.22		.00%	N
52-6143.00-001-299000	WORKERS COMPENSATION	20.00	20.00	20.00	12.50		.00%	N
52-6144.00-001-299000	TRS ON BEHALF	12.19	2,783.00	2,783.00	79.65	149.00	.00%	N
52-6145.00-001-299000	UNEMPLOYMENT COMPEN	1.43	68.00	68.00	2.60	4.00	.00%	N
52-6146.00-001-299000	TRS RETIREMENT	39.16	747.00	747.00	34.12	57.00	.00%	N
	<b>61XX Totals</b>	<b>749.20</b>	<b>6,079.00</b>	<b>6,079.00</b>	<b>1,348.21</b>	<b>2,239.00</b>	<b>.00%</b>	
52-6299.00-001-299000	MISC CONTRACTED SERVIC	7,190.50	14,000.00	13,441.00	1,035.00	14,000.00	.00%	N
52-6299.01-001-299000	Safety Allotment HB3	1,200.00	.00	.00	.00		.00%	N
	<b>62XX Totals</b>	<b>8,390.50</b>	<b>14,000.00</b>	<b>13,441.00</b>	<b>1,035.00</b>	<b>14,000.00</b>	<b>.00%</b>	
52-6399.00-001-299000	Supplies: Security	.00	15,000.00	.00	.00	15,000.00	.00%	N
52-6399.01-999-299000	Safety Allotment HB3	.00	899.00	.00	.00	899.00	.00%	N
	<b>63XX Totals</b>	<b>.00</b>	<b>15,899.00</b>	<b>.00</b>	<b>.00</b>	<b>15,899.00</b>	<b>.00%</b>	

		2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj,So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved		
52-6639.00-001-299000	Equipment > 5,000 Security	.00	.00	-3,500.00	12,290.00	_____.	.00%	N
52-6639.01-001-299000	Equip > 5,000 Security Allotme	.00	.00	1,458.00	.00	_____.	.00%	N
	<b>66XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>-2,042.00</b>	<b>12,290.00</b>	_____.	<b>.00%</b>	
	<b>Function 52 Totals</b>	<b>9,139.70</b>	<b>35,978.00</b>	<b>17,478.00</b>	<b>14,673.21</b>	<b>32,138.00</b>	<b>.00%</b>	
53-6119.00-001-299000	Technology Coordinator	.00	.00	4,760.00	11,280.89	42,770.00	.00%	N
53-6129.00-001-299000	Technology Coordinator	3,003.10	5,000.00	.00	3,999.98	24,000.00	.00%	N
53-6141.00-001-299000	SOCIAL SECURITY/MEDICA	43.55	461.00	81.00	221.55	968.00	.00%	N
53-6142.00-001-299000	GROUP HEALTH & LIFE INS	2.60	1,000.00	5.00	2.80	13.00	.00%	N
53-6143.00-001-299000	WORKERS COMPENSATION	20.00	20.00	20.00	12.50	_____.	.00%	N
53-6144.00-001-299000	TRS CARE-ON-BE-HALF PAY	59.17	2,783.00	583.00	798.63	5,586.00	.00%	N
53-6145.00-001-299000	UNEMPLOYMENT COMPEN	6.47	68.00	18.00	32.89	144.00	.00%	N
53-6146.00-001-299000	TEACHER RETIREMENT/TR	171.52	747.00	227.00	326.72	1,779.00	.00%	N
	<b>61XX Totals</b>	<b>3,306.41</b>	<b>10,079.00</b>	<b>5,694.00</b>	<b>16,675.96</b>	<b>75,260.00</b>	<b>.00%</b>	
53-6239.00-001-211000	ESC SERVICES TXEIS	7,494.00	7,805.00	7,805.00	13,754.50	7,805.00	.00%	N
53-6239.00-001-299000	ESC 6 Contract-Technology	8,328.41	8,500.00	8,633.00	12,832.91	8,500.00	.00%	N
53-6239.00-750-299000	ESC SERVICES TXEIS Busn/	7,494.00	7,805.00	7,805.00	2,500.00	7,805.00	.00%	N
	<b>62XX Totals</b>	<b>23,316.41</b>	<b>24,110.00</b>	<b>24,243.00</b>	<b>29,087.41</b>	<b>24,110.00</b>	<b>.00%</b>	
53-6399.37-001-299000	Supplies: Technology Network	696.51	5,000.00	10,752.00	10,219.47	5,000.00	.00%	N
	<b>63XX Totals</b>	<b>696.51</b>	<b>5,000.00</b>	<b>10,752.00</b>	<b>10,219.47</b>	<b>5,000.00</b>	<b>.00%</b>	
53-6429.00-001-299000	Chromebook Insurance	1,950.00	2,000.00	2,000.00	4,957.30	2,000.00	.00%	N
	<b>64XX Totals</b>	<b>1,950.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,957.30</b>	<b>2,000.00</b>	<b>.00%</b>	
	<b>Function 53 Totals</b>	<b>29,269.33</b>	<b>41,189.00</b>	<b>42,689.00</b>	<b>60,940.14</b>	<b>106,370.00</b>	<b>.00%</b>	
61-6121.00-001-299000	Extra Duty & Overtime	11.19	50.00	50.00	76.53	_____.	.00%	N
61-6129.00-001-299000	SUPPORT PERSONNEL	29,364.36	20,286.00	20,286.00	18,315.26	_____.	.00%	N
61-6141.00-001-299000	SOCIAL SECURITY/MEDICA	425.90	294.00	294.00	266.66	_____.	.00%	N
61-6142.00-001-299000	GROUP HEALTH & LIFE INS	23.22	1,000.00	1,000.00	9.36	_____.	.00%	N
61-6144.00-001-299000	TRS ON-BEHALF BENEFIT	2,573.62	1,775.00	1,775.00	1,633.83	_____.	.00%	N
61-6145.00-001-299000	UNEMPLOYMENT COMPEN	63.03	44.00	44.00	43.75	_____.	.00%	N
61-6146.00-001-299000	TEACHER RETIREMENT/TR	894.34	477.00	477.00	436.71	_____.	.00%	N
	<b>61XX Totals</b>	<b>33,355.66</b>	<b>23,926.00</b>	<b>23,926.00</b>	<b>20,782.10</b>	_____.	<b>.00%</b>	
61-6399.00-001-299000	Misc: Supplies	283.95	300.00	300.00	.00	_____.	.00%	N
	<b>63XX Totals</b>	<b>283.95</b>	<b>300.00</b>	<b>300.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Function 61 Totals</b>	<b>33,639.61</b>	<b>24,226.00</b>	<b>24,226.00</b>	<b>20,782.10</b>	_____.	<b>.00%</b>	
71-6512.00-999-299000	Capital Lease Principal	97,356.00	20,100.00	20,100.00	20,063.02	20,665.00	.00%	N
71-6522.00-999-299000	Capital Lease Interest	3,092.42	7,000.00	7,000.00	6,900.00	6,298.00	.00%	N
71-6529.00-999-299000	EXP: Interest Charges	67.27	100.00	100.00	.00	100.00	.00%	N
	<b>65XX Totals</b>	<b>100,515.69</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>26,963.02</b>	<b>27,063.00</b>	<b>.00%</b>	
	<b>Function 71 Totals</b>	<b>100,515.69</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>26,963.02</b>	<b>27,063.00</b>	<b>.00%</b>	
81-6629.00-000-200000	Construction	.00	50,000.00	.00	.00	_____.	.00%	N
81-6629.00-001-299000	Construction	50,325.00	.00	169,927.52	136,146.92	_____.	.00%	N
	<b>66XX Totals</b>	<b>50,325.00</b>	<b>50,000.00</b>	<b>169,927.52</b>	<b>136,146.92</b>	_____.	<b>.00%</b>	
	<b>Function 81 Totals</b>	<b>50,325.00</b>	<b>50,000.00</b>	<b>169,927.52</b>	<b>136,146.92</b>	_____.	<b>.00%</b>	
93-6492.00-999-223000	BurlesonMilam Special Svc Co	12,665.00	12,780.00	12,780.00	12,780.00	_____.	.00%	N
	<b>64XX Totals</b>	<b>12,665.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	_____.	<b>.00%</b>	
	<b>Function 93 Totals</b>	<b>12,665.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	_____.	<b>.00%</b>	
99-6213.00-703-299000	Milam CAD Fees	10,939.73	12,000.00	12,000.00	11,893.07	12,000.00	.00%	N
	<b>62XX Totals</b>	<b>10,939.73</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>11,893.07</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Function 99 Totals</b>	<b>10,939.73</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>11,893.07</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>1,977,529.45</b>	<b>1,838,004.00</b>	<b>2,267,931.52</b>	<b>2,307,106.26</b>	<b>2,307,343.00</b>	<b>.00%</b>	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2019 - 2020 Last Yr Closing Amt</u>	<u>2020 - 2021 This Yr Orig Budget</u>	<u>2020 - 2021 This Yr Amend Budget</u>	<u>2020 - 2021 This Yr Actual Amt</u>	<u>2021 - 2022 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-7914.00-000-200000	Loan Proceed-Long Term	230,000.00	.00	.00	.00	_____.	.00%	N
	<b>79XX Totals</b>	<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources Totals</b>	<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
00-8911.00-000-200000	OPERATING TRANSFERS O	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	N
	<b>89XX Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Uses Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
<b>Fund 199 / 2 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Revenue</b>	<b>2,075,075.29</b>	<b>1,856,121.00</b>	<b>2,106,121.00</b>	<b>1,814,294.68</b>	<b>2,332,343.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>1,977,529.45</b>	<b>1,838,004.00</b>	<b>2,267,931.52</b>	<b>2,307,106.26</b>	<b>2,307,343.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Uses</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	

Fnc-Obj.So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
00-5749.00-000-200000	Misc Revenue	.00	.00	.00	135.03	1,474.00	.00%	N
00-5751.00-000-200000	FS Rev: Local Lunch/Breakfas	28.32	100.00	100.00	20.00		.00%	N
00-5751.00-000-200001	FS Rev: Local Catering	44.11	500.00	500.00	.00		.00%	N
00-5751.00-000-200002	FS Rev: Snack Bar/A La Carte	2,105.70	2,500.00	2,500.00	.00		.00%	N
00-5751.00-000-299004	FS REV: Adult Meals	3,822.29	3,000.00	3,000.00	2,796.00	3,000.00	.00%	N
	<b>57XX Totals</b>	<b>6,000.42</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>2,951.03</b>	<b>4,474.00</b>	<b>.00%</b>	
00-5829.00-000-200000	SCHOOL LUNCH MATCHING	436.96	.00	.00	477.83	500.00	.00%	N
	<b>58XX Totals</b>	<b>436.96</b>	<b>.00</b>	<b>.00</b>	<b>477.83</b>	<b>500.00</b>	<b>.00%</b>	
00-5921.00-000-200000	FS Rev: School Breakfast Pro	23,381.41	26,000.00	26,000.00	23,513.04	26,000.00	.00%	N
00-5922.00-000-200000	FS Rev: Nat. School Lunch Pr	51,782.52	58,000.00	58,000.00	51,141.60	58,000.00	.00%	N
00-5923.00-000-200000	USDA Donated Commodity	.00	100.00	100.00	.00	1,000.00	.00%	N
	<b>59XX Totals</b>	<b>75,163.93</b>	<b>84,100.00</b>	<b>84,100.00</b>	<b>74,654.64</b>	<b>85,000.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>81,601.31</b>	<b>90,200.00</b>	<b>90,200.00</b>	<b>78,083.50</b>	<b>89,974.00</b>	<b>.00%</b>	
35-6121.00-001-299000	Extra Duty & Overtime	263.93	750.00	750.00	1,087.84		.00%	N
35-6129.00-001-299000	SUPPORT PERSONNEL	46,770.00	45,723.00	50,723.00	51,649.25	51,448.00	.00%	N
35-6141.00-001-299000	SOCIAL SECURITY/MEDICA	686.49	657.00	657.00	757.84	740.00	.00%	N
35-6142.00-001-299000	INS. BENEFIT: LUNCHROOM	18.72	19.00	19.00	99.34	15.00	.00%	N
35-6145.00-001-299000	UNEMPLOYMENT COMPEN	99.86	98.00	98.00	111.54	111.00	.00%	N
35-6146.00-001-299000	LUNCHROOM TRS	5,227.95	5,075.00	5,075.00	5,796.00	5,711.00	.00%	N
	<b>61XX Totals</b>	<b>53,066.95</b>	<b>52,322.00</b>	<b>57,322.00</b>	<b>59,501.81</b>	<b>58,025.00</b>	<b>.00%</b>	
35-6219.00-001-299000	STATE HEALTH INSPECTIO	.00	300.00	300.00	300.00	300.00	.00%	N
35-6299.00-001-299000	Misc Contracted Services	60.00	100.00	100.00	336.95	100.00	.00%	N
	<b>62XX Totals</b>	<b>60.00</b>	<b>400.00</b>	<b>400.00</b>	<b>636.95</b>	<b>400.00</b>	<b>.00%</b>	
35-6341.00-001-299000	FS Exp: Food - Cafeteria Meal	40,844.61	44,000.00	44,000.00	40,608.46	44,000.00	.00%	N
35-6342.00-001-299000	FS Exp: Non-Food - Cafeteria	3,375.04	5,500.00	5,500.00	3,473.83	5,500.00	.00%	N
35-6343.00-001-299002	FS Exp: Snack Bar	1,694.05	2,395.00	2,395.00	.00	2,395.00	.00%	N
35-6344.00-001-299000	USDA DONATED COMMODI	.00	100.00	100.00	.00	1,000.00	.00%	N
35-6399.00-001-299002	FS Exp: General Supplies	534.03	600.00	600.00	511.70	600.00	.00%	N
35-6399.00-001-299003	LUNCHROOM PAYMENT SY	1,678.88	2,200.00	2,200.00	1,738.88	2,254.00	.00%	N
	<b>63XX Totals</b>	<b>48,126.61</b>	<b>54,795.00</b>	<b>54,795.00</b>	<b>46,332.87</b>	<b>55,749.00</b>	<b>.00%</b>	
35-6411.00-001-299000	TRAVEL & SUBSISTENCE	.00	800.00	800.00	237.28	800.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>800.00</b>	<b>800.00</b>	<b>237.28</b>	<b>800.00</b>	<b>.00%</b>	
	<b>Function 35 Totals</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
00-7915.00-000-200000	OPERATING TRANSFERS IN	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	N
	<b>79XX Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Resources Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
<b>Fund 240 / 2 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00%</b>	
	<b>Revenue</b>	<b>81,601.31</b>	<b>90,200.00</b>	<b>90,200.00</b>	<b>78,083.50</b>	<b>89,974.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00%</b>	

<u>Fnc-Obj.</u> <u>So-Org-Prgr</u>	<u>Description</u>	<b>2019 - 2020</b> <b>Last Yr</b> <b>Closing Amt</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Orig Budget</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Amend Budget</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Actual Amt</b>	<b>2021 - 2022</b> <b>Next Yr</b> <b>Approved</b>	<b>Pct Inc</b> <b>/Dec</b>	<b>Lk</b>
00-5711.00-000-200000	Property Taxes: Current Year	29,731.76	26,410.00	26,410.00	32,085.95	30,494.00	.00%	N
00-5712.00-000-200000	Property Taxes: Prior Years	1,108.15	1,000.00	1,000.00	1,277.97	2,744.00	.00%	N
00-5719.00-000-200000	Penalty, Interest, Other Taxes	528.99	500.00	500.00	680.62	1,000.00	.00%	N
00-5742.00-000-200000	ERMS TEMP DEPOSITS & IN	64.96	.00	.00	39.44	10.00	.00%	N
	<b>57XX Totals</b>	<b>31,433.86</b>	<b>27,910.00</b>	<b>27,910.00</b>	<b>34,083.98</b>	<b>34,248.00</b>	<b>.00%</b>	
00-5829.00-000-200000	IFA Payment from TEA	63,465.00	60,990.00	60,990.00	62,942.00	61,787.00	.00%	N
	<b>58XX Totals</b>	<b>63,465.00</b>	<b>60,990.00</b>	<b>60,990.00</b>	<b>62,942.00</b>	<b>61,787.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>94,898.86</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>97,025.98</b>	<b>96,035.00</b>	<b>.00%</b>	
71-6511.00-001-299000	Bond Principal	70,000.00	82,600.00	82,600.00	75,000.00	75,000.00	.00%	N
71-6521.00-001-299000	Bond Interest	16,347.00	6,300.00	6,300.00	7,583.75	16,035.00	.00%	N
71-6599.00-001-299000	FEES	.00	.00	.00	.00	5,000.00	.00%	N
	<b>65XX Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Function 71 Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
<b>Fund 599 / 2 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>94,898.86</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>97,025.98</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2019 - 2020 Last Yr Closing Amt</u>	<u>2020 - 2021 This Yr Orig Budget</u>	<u>2020 - 2021 This Yr Amend Budget</u>	<u>2020 - 2021 This Yr Actual Amt</u>	<u>2021 - 2022 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
<b>Grand Totals</b>								
	<b>Fund Balances</b>	.00	.00	.00	.00		.00%	
	<b>Revenues</b>	2,251,575.46	2,035,221.00	2,285,221.00	1,989,404.16	2,518,352.00	.00%	
	<b>Expenditures</b>	2,165,130.01	2,035,221.00	2,470,148.52	2,496,398.92	2,518,352.00	.00%	
	<b>Other Resources</b>	254,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	
	<b>Other Uses</b>	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	

End of Report

**Notice of Public Meeting to Discuss  
Budget and Proposed Tax Rate**

**Comparison of Proposed Rates with Last Year's Rates**

	<u>Maintenance &amp; Operations</u>	<u>Interest &amp; Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	0.96640	0.08000	1.04640	3,215	13,208
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.93999	0.05899	0.99898	3,272	13,086
Proposed Rate	0.95510	0.05868	1.01378	3,379	14,116

\* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**My Commentary: The Rate to Maintain in my opinion can be very misleading, as the 18-19 funding elements**

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
00-5711.00-000-200000	Property Taxes: Current Year	359,214.09	350,000.00	350,000.00	387,050.66	408,786.00	.00%	N
00-5712.00-000-200000	Property Taxes: Prior Years	18,805.99	15,000.00	15,000.00	15,881.52	11,000.00	.00%	N
00-5719.00-000-200000	Penalty, Interest, Other Taxes	8,133.52	5,000.00	5,000.00	14,754.18	6,000.00	.00%	N
00-5742.00-000-200000	Interest Earned: Accounts/CDs	6,025.99	500.00	500.00	628.11	500.00	.00%	N
00-5743.00-000-200000	Rent of Facilities	3,029.00	.00	.00	.00	_____.	.00%	N
00-5744.00-000-200000	Donation Revenue	.00	.00	.00	10,000.00	_____.	.00%	N
00-5745.00-000-200000	Insurance Recovery	.00	.00	.00	833.22	_____.	.00%	N
00-5749.01-000-200000	Misc Local Revenue	4,607.09	.00	.00	8,741.55	8,000.00	.00%	N
00-5749.02-000-200000	MISC REVENUE-PY VOIDED	1,557.35	.00	.00	.00	_____.	.00%	N
00-5749.03-000-200000	OTHER	75,000.00	.00	.00	.00	32,318.00	.00%	N
00-5752.01-000-200000	FB Gate Revenues	1,132.80	3,000.00	3,000.00	3,857.00	4,000.00	.00%	N
00-5752.02-000-200000	BB Gate Revenues	1,064.80	1,000.00	1,000.00	64.00	500.00	.00%	N
00-5752.06-000-200000	VB Gate Revenues	811.00	1,000.00	1,000.00	549.00	500.00	.00%	N
	<b>57XX Totals</b>	<b>479,381.63</b>	<b>375,500.00</b>	<b>375,500.00</b>	<b>442,359.24</b>	<b>471,604.00</b>	<b>.00%</b>	
00-5811.00-000-200000	Per Capita Apportionment	40,643.00	37,000.00	37,000.00	48,607.00	51,869.00	.00%	N
00-5812.00-000-200000	State Foundation Payments	1,450,927.00	1,371,984.00	1,606,984.00	1,227,179.00	1,721,483.00	.00%	N
00-5812.01-000-200000	Foundation Payment Prior Yea	8,341.00	.00	.00	.00	_____.	.00%	N
00-5829.00-000-200000	State Program Revenue-TEA	1,201.30	.00	.00	.00	_____.	.00%	N
00-5831.00-000-200000	TRS On-Behalf Benefit	74,941.26	66,637.00	66,637.00	57,695.22	67,387.00	.00%	N
	<b>58XX Totals</b>	<b>1,576,053.56</b>	<b>1,475,621.00</b>	<b>1,710,621.00</b>	<b>1,333,481.22</b>	<b>1,840,739.00</b>	<b>.00%</b>	
00-5929.00-000-200000	PPRP GRANT	.00	.00	.00	16,332.88	_____.	.00%	N
00-5931.00-000-200000	Rev: TMHP - SHARS	19,640.10	5,000.00	20,000.00	22,121.34	20,000.00	.00%	N
	<b>59XX Totals</b>	<b>19,640.10</b>	<b>5,000.00</b>	<b>20,000.00</b>	<b>38,454.22</b>	<b>20,000.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>2,075,075.29</b>	<b>1,856,121.00</b>	<b>2,106,121.00</b>	<b>1,814,294.68</b>	<b>2,332,343.00</b>	<b>.00%</b>	
11-6112.00-001-211000	Substitutes: Regular	9,635.00	12,000.00	12,000.00	11,826.80	12,000.00	.00%	N
11-6112.00-001-222000	Substitutes: Career and Tech	630.00	3,000.00	3,000.00	335.00	1,000.00	.00%	N
11-6112.00-001-223000	Substitutes: Special Ed	1,977.50	2,500.00	2,500.00	1,005.00	1,000.00	.00%	N
11-6118.00-001-230000	Teachers: Tutorials	8,131.33	18,000.00	16,000.00	.00	_____.	.00%	N
11-6119.00-001-211002	TEACHERS/OTH. Pay scale	.00	.00	.00	224.60	_____.	.00%	N
11-6119.00-001-221000	TEACHERS/OTH. PROF. PE	1,001.03	1,000.00	1,000.00	1,026.11	2,000.00	.00%	N
11-6119.00-001-223000	TEACHERS/OTH. PROF. PE	30,213.41	40,000.00	40,000.00	47,372.89	100,310.00	.00%	N
11-6119.00-001-223001	TEACHERS/OTH. PROF. PE	1,807.49	2,000.00	2,000.00	449.24	4,000.00	.00%	N
11-6119.00-001-225000	Stipend: BIL/ESL	-154.01	.00	.00	449.24	4,000.00	.00%	N
11-6119.00-001-230000	TEACHERS/OTH. PROF. PE	55,779.10	40,000.00	40,000.00	40,796.14	50,410.00	.00%	N
11-6119.00-001-230001	Sripend: Mentor	7,609.44	.00	.00	5,945.65	1,000.00	.00%	N
11-6119.00-001-232002	TEACHERS PREK REG-STIP	1,097.36	1,000.00	1,000.00	915.67	500.00	.00%	N
11-6119.00-001-234002	TEACHERS PREK SCE-STIP	1,000.99	1,000.00	1,000.00	915.56	500.00	.00%	N
11-6119.02-999-299000	Prof Staff Supp Pay	.00	.00	.00	5,250.00	_____.	.00%	N
11-6119.11-001-211A00	TEACHERS/OTH. PROF. PE	-2,824.13	.00	.00	.00	_____.	.00%	N
11-6119.11-001-211B00	TEACHERS/OTH. PROF. PE	28,025.59	29,125.00	132,125.00	29,626.87	29,125.00	.00%	N
11-6119.11-001-211C00	TEACHERS/OTH. PROF. PE	34,186.35	31,400.00	31,400.00	32,892.97	40,500.00	.00%	N
11-6119.11-001-211D00	TEACHERS/OTH. PROF. PE	40,590.80	41,000.00	41,000.00	43,380.44	53,170.00	.00%	N
11-6119.11-001-211E00	TEACHERS/OTH. PROF. PE	48,572.38	69,625.00	69,625.00	53,023.45	41,500.00	.00%	N
11-6119.11-001-211F00	TEACHERS/OTH. PROF. PE	46,419.80	47,500.00	47,500.00	50,603.70	126,280.00	.00%	N
11-6119.11-001-232A00	TEACHERS PREK REG	15,354.42	14,563.00	14,563.00	14,813.39	14,563.00	.00%	N
11-6119.11-001-234000	TEACHERS PREK SCE	14,012.84	14,563.00	14,563.00	14,813.39	14,563.00	.00%	N
11-6119.11-001-236C00	TEACHERS EARLY EDUCATI	13,763.03	8,600.00	8,600.00	7,763.28	8,708.00	.00%	N
11-6119.22-001-222000	TEACHERS/OTH. PROF. PE	33,265.01	12,524.00	29,984.00	75,704.98	127,515.00	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6119.34-001-211000	TEACHERS/OTH. PROF. PE	247,655.01	159,726.00	159,726.00	257,079.97	306,499.00	.00%	N
11-6119.38-001-222002	TEACHERS/OTH. PROF. PE	5,326.48	5,000.00	.00	.00	_____.	.00%	N
11-6119.71-001-222001	TEACHERS/OTH. PROF. PE	4,075.15	12,460.00	.00	.00	_____.	.00%	N
11-6121.00-001-211000	Extra Duty & Overtime	1,400.92	1,400.00	1,400.00	.00	_____.	.00%	N
11-6121.00-001-223000	EXTRA DUTY/OVERTIME	9.23	10.00	10.00	26.34	_____.	.00%	N
11-6121.00-001-299000	Extra Duty & Overtime	.00	.00	.00	9.00	_____.	.00%	N
11-6121.00-699-230000	Extra Duty & Overtime: Sumer	.00	12.00	12.00	3.90	_____.	.00%	N
11-6129.00-001-211000	SUPPORT PERSONNEL	.00	.00	15,328.00	112.31	1,000.00	.00%	N
11-6129.00-001-223000	SUPPORT PERSONNEL	26,545.58	30,657.00	30,657.00	21,501.27	51,446.00	.00%	N
11-6129.00-001-230000	SUPPORT: COMP ED AIDES	18,313.23	15,328.00	.00	-1,491.41	_____.	.00%	N
11-6129.00-001-234000	SUPPORT PERSONNEL	12,398.81	12,386.00	12,386.00	4,912.35	11,429.00	.00%	N
11-6129.00-001-299000	Support ISS Aide	.00	.00	.00	14,943.71	19,418.00	.00%	N
11-6129.02-999-299000	Suprt Staff Supp Pay	.00	.00	.00	6,250.00	_____.	.00%	N
11-6141.00-001-211000	FICA/Medicare: Reg Ed	6,769.03	5,453.00	5,588.00	6,837.72	8,627.00	.00%	N
11-6141.00-001-211002	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.26	_____.	.00%	N
11-6141.00-001-221000	SOCIAL SECURITY/MEDICA	13.07	14.00	14.00	14.78	15.00	.00%	N
11-6141.00-001-222000	FICA/Medicare: CATE	643.42	182.00	182.00	1,104.07	1,799.00	.00%	N
11-6141.00-001-223000	FICA/Medicare: SpEd	1,000.78	1,025.00	1,025.00	1,093.09	2,098.00	.00%	N
11-6141.00-001-223001	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.70	_____.	.00%	N
11-6141.00-001-225000	SOCIAL SECURITY/MEDICA	.00	.00	.00	6.52	58.00	.00%	N
11-6141.00-001-230000	FICA/Medicare: Comp Ed	1,143.92	707.00	572.00	581.81	745.00	.00%	N
11-6141.00-001-230001	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.63	_____.	.00%	N
11-6141.00-001-232000	SOCIAL SECURITY/MEDICA	217.08	225.00	225.00	225.55	218.00	.00%	N
11-6141.00-001-232002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.60	_____.	.00%	N
11-6141.00-001-234000	SOCIAL SECURITY/MEDICA	365.82	375.00	375.00	291.31	384.00	.00%	N
11-6141.00-001-234002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.60	_____.	.00%	N
11-6141.00-001-236000	SOCIAL SECURITY/MEDICA	43.24	125.00	125.00	135.14	126.00	.00%	N
11-6141.00-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	216.81	282.00	.00%	N
11-6141.00-699-230000	SOCIAL SECURITY/MEDICA	.00	.00	.00	.06	_____.	.00%	N
11-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	166.77	_____.	.00%	N
11-6141.11-001-211B00	SOCIAL SECURITY/MEDICA	.00	.00	.00	6.52	_____.	.00%	N
11-6141.11-001-211C00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-16.52	_____.	.00%	N
11-6141.11-001-211D00	SOCIAL SECURITY/MEDICA	.00	.00	.00	22.96	_____.	.00%	N
11-6141.11-001-211E00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-30.05	_____.	.00%	N
11-6141.11-001-211F00	SOCIAL SECURITY/MEDICA	.00	.00	.00	139.20	_____.	.00%	N
11-6141.11-001-232A00	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.24	_____.	.00%	N
11-6141.11-001-234000	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.24	_____.	.00%	N
11-6141.11-001-236C00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-22.59	_____.	.00%	N
11-6141.22-001-222000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-10.12	_____.	.00%	N
11-6141.34-001-211000	SOCIAL SECURITY/MEDICA	.00	.00	.00	209.60	_____.	.00%	N
11-6141.38-001-222002	SOCIAL SECURITY/MEDICA	.00	.00	.00	-6.43	_____.	.00%	N
11-6141.71-001-222001	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.93	_____.	.00%	N
11-6142.00-001-211000	Insurance: Reg Ed	14,352.14	20,000.00	22,710.00	2,782.77	2,741.00	.00%	N
11-6142.00-001-221000	GROUP HEALTH & LIFE INS	.00	.00	.00	6.54	_____.	.00%	N
11-6142.00-001-222000	Insurance: CATE	1,166.39	2,000.00	2,000.00	2,329.24	2,681.00	.00%	N
11-6142.00-001-223000	Insurance: SpEd	25.74	28.00	28.00	2,721.84	5,437.00	.00%	N
11-6142.00-001-225000	GROUP HEALTH & LIFE INS	.00	.00	.00	.00	1.00	.00%	N
11-6142.00-001-230000	Insurance: Comp Ed	4,564.29	2,709.00	-1.00	2,498.28	5,068.00	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6142.00-001-232000	GROUP HEALTH & LIFE INS	2.40	2.00	2.00	2.40	2.00	.00%	N
11-6142.00-001-234000	GROUP HEALTH & LIFE INS	1,357.08	1,357.00	1,357.00	341.07	7.00	.00%	N
11-6142.00-001-236000	GROUP HEALTH & LIFE INS	582.49	2.00	2.00	2.04	2.00	.00%	N
11-6142.00-001-299000	GROUP HEALTH & LIFE INS	.00	.00	.00	6.24	9.00	.00%	N
11-6143.00-001-211000	WORKERS' COMPENSATION	3,467.86	4,800.00	4,800.00	2,739.36	4,000.00	.00%	N
11-6143.00-001-230000	WORKERS' COMPENSATION	.00	1,700.00	1,700.00	406.43	_____	.00%	N
11-6144.00-001-211000	TRS ON-BEHALF BENEFIT	35,565.05	30,492.00	30,492.00	23,236.43	20,228.00	.00%	N
11-6144.00-001-221000	TRS CARE-ON-BE-HALF PAY	79.34	78.00	78.00	67.40	78.00	.00%	N
11-6144.00-001-222000	TRS CARE-ON-BE-HALF PAY	1,910.79	4,152.00	4,152.00	2,869.13	5,123.00	.00%	N
11-6144.00-001-223000	TRS ON-BEHALF BENEFIT	1,755.18	2,682.00	2,682.00	4,524.10	4,421.00	.00%	N
11-6144.00-001-230000	TRS ON-BEHALF BENEFIT	3,474.48	3,320.00	3,320.00	2,184.08	4,037.00	.00%	N
11-6144.00-001-232000	TRS ON-BEHALF BENEFIT	1,185.56	1,207.00	1,207.00	1,093.79	1,210.00	.00%	N
11-6144.00-001-234000	TRS ON-BEHALF SCE	2,269.39	2,291.00	2,291.00	2,087.33	2,294.00	.00%	N
11-6144.00-001-236000	TRS ON-BEHALF BENEFIT	886.39	903.00	903.00	456.56	646.00	.00%	N
11-6144.00-001-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	672.33	1,122.00	.00%	N
11-6144.00-699-230000	TRS ON-BEHALF BENEFIT	.00	.00	.00	.34	_____	.00%	N
11-6145.00-001-211000	UNEMPLOYMENT COMPEN	923.35	813.00	846.00	981.28	1,290.00	.00%	N
11-6145.00-001-221000	UNEMPLOYMENT COMPEN	2.16	2.00	2.00	2.42	2.00	.00%	N
11-6145.00-001-222000	UNEMPLOYMENT COMPEN	100.01	27.00	27.00	162.24	274.00	.00%	N
11-6145.00-001-223000	UNEMPLOYMENT COMPEN	128.99	152.00	152.00	133.39	335.00	.00%	N
11-6145.00-001-225000	UNEMPLOYMENT COMPEN	.00	.00	.00	.00	9.00	.00%	N
11-6145.00-001-230000	UNEMPLOYMENT COMPEN	194.57	119.00	86.00	96.42	111.00	.00%	N
11-6145.00-001-232000	UNEMPLOYMENT COMPEN	32.16	33.00	33.00	33.45	32.00	.00%	N
11-6145.00-001-234000	UNEMPLOYMENT SCE	58.80	60.00	60.00	43.84	57.00	.00%	N
11-6145.00-001-236000	UNEMPLOYMENT COMPEN	22.55	18.00	18.00	18.48	19.00	.00%	N
11-6145.00-001-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	32.16	42.00	.00%	N
11-6145.00-699-230000	UNEMPLOYMENT COMPEN	.00	.00	.00	.01	_____	.00%	N
11-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	24.84	_____	.00%	N
11-6146.00-001-211000	TRS/TRS Care: Reg Ed	17,117.83	12,185.00	12,303.00	24,886.63	21,721.00	.00%	N
11-6146.00-001-211002	TEACHER RETIREMENT/TR	.00	.00	.00	1.68	_____	.00%	N
11-6146.00-001-221000	TEACHER RETIREMENT/TR	31.52	35.00	35.00	43.06	31.00	.00%	N
11-6146.00-001-222000	TRS/TRS Care: CATE	1,081.79	3,724.00	3,724.00	3,364.78	5,210.00	.00%	N
11-6146.00-001-223000	TRS/TRS Care: SpEd	1,196.70	2,056.00	2,056.00	1,742.54	4,870.00	.00%	N
11-6146.00-001-223001	TEACHER RETIREMENT/TR	.00	.00	.00	3.36	_____	.00%	N
11-6146.00-001-225000	TEACHER RETIREMENT/TR	.00	.00	.00	3.36	125.00	.00%	N
11-6146.00-001-230000	TRS/TRS Care: Comp Ed	2,114.29	2,334.00	2,216.00	2,462.08	1,865.00	.00%	N
11-6146.00-001-230001	TEACHER RETIREMENT/TR	.00	.00	.00	.84	_____	.00%	N
11-6146.00-001-232000	TEACHER RETIREMENT/TR	411.97	547.00	547.00	497.78	457.00	.00%	N
11-6146.00-001-232002	TEACHER RETIREMENT/TR	.00	.00	.00	-.31	_____	.00%	N
11-6146.00-001-234000	TRS/TRS Care: Pre K SCE	601.77	635.00	635.00	575.63	725.00	.00%	N
11-6146.00-001-234002	TEACHER RETIREMENT/TR	.00	.00	.00	-.31	_____	.00%	N
11-6146.00-001-236000	TEACHER RETIREMENT/TR	226.62	421.00	421.00	410.51	296.00	.00%	N
11-6146.00-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	633.52	456.00	.00%	N
11-6146.00-699-230000	TEACHER RETIREMENT/TR	.00	.00	.00	.09	_____	.00%	N
11-6146.11-001-211B00	TEACHER RETIREMENT/TR	.00	.00	.00	3.28	_____	.00%	N
11-6146.11-001-211C00	TEACHER RETIREMENT/TR	.00	.00	.00	-16.73	_____	.00%	N
11-6146.11-001-211D00	TEACHER RETIREMENT/TR	.00	.00	.00	14.86	_____	.00%	N
11-6146.11-001-211E00	TEACHER RETIREMENT/TR	.00	.00	.00	-15.87	_____	.00%	N

Fnc-Obj.S0-0rg-Pr0g	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
11-6146.11-001-211F00	TEACHER RETIREMENT/TR	.00	.00	.00	71.69	_____.	.00%	N
11-6146.11-001-232A00	TEACHER RETIREMENT/TR	.00	.00	.00	1.64	_____.	.00%	N
11-6146.11-001-234000	TEACHER RETIREMENT/TR	.00	.00	.00	1.64	_____.	.00%	N
11-6146.11-001-236C00	TEACHER RETIREMENT/TR	.00	.00	.00	-13.93	_____.	.00%	N
11-6146.22-001-222000	TEACHER RETIREMENT/TR	.10	.00	.00	3.08	_____.	.00%	N
11-6146.34-001-211000	TEACHER RETIREMENT/TR	.00	.00	.00	-1,173.17	_____.	.00%	N
11-6146.38-001-222002	TEACHER RETIREMENT/TR	.00	.00	.00	-3.65	_____.	.00%	N
11-6146.71-001-222001	TEACHER RETIREMENT/TR	.00	.00	.00	-1.67	_____.	.00%	N
<b>61XX Totals</b>		<b>812,905.25</b>	<b>735,369.00</b>	<b>836,369.00</b>	<b>839,511.59</b>	<b>1,133,822.00</b>	<b>.00%</b>	
11-6222.00-001-228000	DAEP-SCE	5,000.00	5,000.00	5,000.00	2,500.00	5,000.00	.00%	N
11-6239.00-001-211000	ESC SERVICES	410.00	2,500.00	2,500.00	1,271.25	2,500.00	.00%	N
11-6239.00-001-225000	ESC Bil/ESL Services	1,470.00	1,500.00	1,500.00	1,375.00	1,500.00	.00%	N
11-6239.00-001-230002	ESC SERVICES SCE	8,450.00	11,000.00	11,000.00	9,598.50	11,000.00	.00%	N
11-6249.00-001-299000	Graduation Security	.00	.00	.00	40.00	_____.	.00%	N
11-6269.00-001-211000	COPIER RENTAL: COPY RO	10,871.20	11,000.00	11,000.00	9,224.13	11,000.00	.00%	N
11-6269.00-001-211001	COPIER OVERAGES	186.54	200.00	200.00	200.00	200.00	.00%	N
11-6299.00-001-211001	Misc: Gabbart - Web Hosting	.00	2,000.00	2,000.00	.00	2,000.00	.00%	N
11-6299.00-001-222000	MISC Contracted Services CT	.00	.00	.00	2,800.00	_____.	.00%	N
11-6299.00-001-223000	CONTRACTED SERVICES S	271.93	272.00	272.00	265.89	272.00	.00%	N
11-6299.00-001-230000	MISC CONTRACTED SERVIC	13,061.00	16,249.00	16,249.00	17,775.00	16,249.00	.00%	N
<b>62XX Totals</b>		<b>39,720.67</b>	<b>49,721.00</b>	<b>49,721.00</b>	<b>45,049.77</b>	<b>49,721.00</b>	<b>.00%</b>	
11-6399.00-001-211000	SUPPLIES: BASIC ED	3,359.89	1,200.00	1,200.00	68.86	1,200.00	.00%	N
11-6399.00-001-211004	Copy Paper	2,504.00	3,000.00	3,000.00	1,176.00	3,000.00	.00%	N
11-6399.00-001-221000	SUPPLIES: GT	485.36	500.00	500.00	.00	500.00	.00%	N
11-6399.00-001-223000	SUPPLIES-SB 500 18-19	632.91	1,905.00	1,905.00	1,637.98	1,905.00	.00%	N
11-6399.00-001-225000	SUPPLIES: ESL	817.64	1,200.00	1,200.00	150.04	1,200.00	.00%	N
11-6399.00-001-230000	Supplies: Mentoring Minds	6,835.70	6,108.00	6,108.00	6,709.54	6,108.00	.00%	N
11-6399.00-001-234000	Supplies: PK Curriculum	167.88	486.00	486.00	478.40	486.00	.00%	N
11-6399.00-001-236000	EARLY EDUCATION K-3	.00	500.00	500.00	460.77	500.00	.00%	N
11-6399.00-001-237000	DYSLEXIA SERVICES	241.23	2,000.00	2,000.00	.00	2,000.00	.00%	N
11-6399.00-001-238000	COLLEGE,CAREER OR MILI	112.65	113.00	113.00	.00	113.00	.00%	N
11-6399.00-001-299002	PE SUPPLIES	.00	300.00	300.00	471.83	300.00	.00%	N
11-6399.16-001-299000	SUPPLIES: HS Graduation	657.74	800.00	800.00	459.89	800.00	.00%	N
11-6399.16-001-299001	SUPPLIES: JH Graduation	18.55	50.00	50.00	83.81	50.00	.00%	N
11-6399.22-001-211000	SUPPLIES: 1st Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.23-001-211000	SUPPLIES: 2nd Grade	4.99	100.00	100.00	63.65	100.00	.00%	N
11-6399.24-001-211000	SUPPLIES: 3rd Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.25-001-211000	SUPPLIES: 4th Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.25-001-211001	SUPPLIES: 6th Grade	.00	100.00	100.00	88.35	100.00	.00%	N
11-6399.26-001-211000	SUPPLIES: 5th Grade	.00	100.00	100.00	.00	100.00	.00%	N
11-6399.27-001-231000	SUPPLIES: Math	316.19	100.00	100.00	85.75	100.00	.00%	N
11-6399.29-001-231001	SUPPLIES: HS ELA	99.00	100.00	100.00	50.54	100.00	.00%	N
11-6399.30-001-231002	SUPPLIES: HS Science	96.90	100.00	100.00	.00	100.00	.00%	N
11-6399.32-001-223000	SUPPLIES: Special Ed	223.64	6,600.00	6,600.00	6,179.27	6,600.00	.00%	N
11-6399.33-001-211000	SUPPLIES: Art	28.57	150.00	150.00	21.98	150.00	.00%	N
11-6399.37-001-222000	SUPPLIES: CTE	18,543.80	27,114.00	29,114.00	30,026.38	27,114.00	.00%	N
<b>63XX Totals</b>		<b>35,146.64</b>	<b>52,926.00</b>	<b>54,926.00</b>	<b>48,213.04</b>	<b>52,926.00</b>	<b>.00%</b>	

		2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj.	So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved	
11-6411.38-001-222000		TRAVEL: Vocational Ag Teach	.00	5,000.00	5,000.00	6,570.46	5,000.00	.00% N
11-6412.00-001-211000		TRAVEL: Elementary Field Tri	.00	250.00	250.00	.00	250.00	.00% N
11-6412.00-001-211001		TRAVEL: MS Students	119.70	250.00	250.00	202.75	250.00	.00% N
11-6412.00-001-223000		Travel: Special Ed Students	.00	100.00	100.00	99.79	100.00	.00% N
11-6412.00-001-231000		TRAVEL: HS Students	733.82	900.00	900.00	776.74	900.00	.00% N
11-6494.00-001-211000		Reclass Transportation Expen	.00	.00	4.00	.00	_____	.00% N
11-6494.00-001-291000		Reclass Transportation Expen	.00	4.00	.00	.00	_____	.00% N
11-6498.11-001-211000		LOCAL ACADEMIC AWARDS	.00	100.00	100.00	.00	100.00	.00% N
11-6498.11-001-211001		Misc: Christmas Play	.00	50.00	50.00	.00	50.00	.00% N
		<b>64XX Totals</b>	<b>853.52</b>	<b>6,654.00</b>	<b>6,654.00</b>	<b>7,649.74</b>	<b>6,650.00</b>	<b>.00%</b>
11-6629.37-001-222000		Bldg Purchase, Const for Impr	.00	.00	.00	31,904.71	_____	.00% N
11-6639.37-001-222000		Equipment > 5,000	21,313.98	10,000.00	10,000.00	25,750.00	10,000.00	.00% N
		<b>66XX Totals</b>	<b>21,313.98</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>57,654.71</b>	<b>10,000.00</b>	<b>.00%</b>
		<b>Function 11 Totals</b>	<b>909,940.06</b>	<b>854,670.00</b>	<b>957,670.00</b>	<b>998,078.85</b>	<b>1,253,119.00</b>	<b>.00%</b>
12-6299.00-001-211002		Misc: Follet Soft Maint	1,042.50	1,100.00	1,100.00	1,042.50	1,100.00	.00% N
		<b>62XX Totals</b>	<b>1,042.50</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,042.50</b>	<b>1,100.00</b>	<b>.00%</b>
12-6329.00-001-211001		Books-Media: Books	94.36	100.00	100.00	66.40	100.00	.00% N
12-6329.00-001-223000		LIBRARY BOOKS: MAINSTR	250.00	250.00	250.00	.00	250.00	.00% N
12-6399.00-001-211000		GENERAL SUPPLIES	36.99	100.00	100.00	51.69	100.00	.00% N
		<b>63XX Totals</b>	<b>381.35</b>	<b>450.00</b>	<b>450.00</b>	<b>118.09</b>	<b>450.00</b>	<b>.00%</b>
		<b>Function 12 Totals</b>	<b>1,423.85</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>1,160.59</b>	<b>1,550.00</b>	<b>.00%</b>
13-6119.00-001-211001		TEACHERS/OTH. PROF. PE	10,607.89	.00	.00	.00	_____	.00% N
13-6141.00-001-211000		SOCIAL SECURITY/MEDICA	137.88	.00	.00	.00	_____	.00% N
13-6142.00-001-211000		GROUP HEALTH & LIFE INS	705.40	2,000.00	2,000.00	.00	_____	.00% N
13-6143.00-001-211000		WORKERS' COMPENSATION	205.75	775.00	775.00	263.44	_____	.00% N
13-6144.00-001-211000		TRS ON-BEHALF BENEFIT	631.36	.00	.00	.00	_____	.00% N
13-6145.00-001-211000		UNEMPLOYMENT COMPEN	22.83	.00	.00	.00	_____	.00% N
13-6146.00-001-211000		TEACHER RETIREMENT/TR	528.51	.00	.00	.00	_____	.00% N
		<b>61XX Totals</b>	<b>12,839.62</b>	<b>2,775.00</b>	<b>2,775.00</b>	<b>263.44</b>	<b>_____</b>	<b>.00%</b>
13-6399.00-001-299001		STAFF REFRESHMENTS	100.00	500.00	500.00	337.60	500.00	.00% N
		<b>63XX Totals</b>	<b>100.00</b>	<b>500.00</b>	<b>500.00</b>	<b>337.60</b>	<b>500.00</b>	<b>.00%</b>
13-6411.00-001-211000		Staff Dev: General Ed	90.00	500.00	500.00	2,000.00	500.00	.00% N
13-6411.00-001-222000		TRAVEL: CTE	356.92	1,000.00	1,000.00	200.00	1,000.00	.00% N
13-6411.00-001-223000		TRAVEL: SP ED	50.00	600.00	600.00	.00	600.00	.00% N
13-6411.00-001-230000		Staff Dev: SCE	353.00	528.00	528.00	.00	528.00	.00% N
13-6411.00-001-231000		AP TEACHER TRAINING	.00	972.00	972.00	.00	972.00	.00% N
13-6411.00-001-237000		Dyslexia Training	.00	.00	.00	800.00	_____	.00% N
13-6499.00-001-299000		MISC./HAMS & TURKEYS	908.50	1,000.00	1,000.00	925.00	1,000.00	.00% N
		<b>64XX Totals</b>	<b>1,758.42</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>3,925.00</b>	<b>4,600.00</b>	<b>.00%</b>
		<b>Function 13 Totals</b>	<b>14,698.04</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>4,526.04</b>	<b>5,100.00</b>	<b>.00%</b>
21-6119.00-001-299000		TEACHERS/OTH. PROF. PE	10,607.89	.00	.00	.00	_____	.00% N
21-6119.00-001-299002		Principal	19,204.17	.00	40,000.00	31,770.87	_____	.00% N
21-6141.00-001-299000		SOCIAL SECURITY/MEDICA	412.45	.00	.00	443.72	_____	.00% N
21-6142.00-001-299000		GROUP HEALTH & LIFE INS	2,048.68	2,000.00	2,000.00	760.06	_____	.00% N
21-6143.00-001-299000		WORKERS' COMPENSATION	45.00	50.00	50.00	55.85	_____	.00% N
21-6144.00-001-299000		TRS ON-BEHALF BENEFIT	2,275.87	.00	.00	1,856.63	_____	.00% N
21-6145.00-001-299000		UNEMPLOYMENT COMPEN	64.09	.00	.00	68.30	_____	.00% N
21-6146.00-001-299000		TEACHER RETIREMENT/TR	1,108.75	.00	.00	1,728.94	_____	.00% N
		<b>61XX Totals</b>	<b>35,766.90</b>	<b>2,050.00</b>	<b>42,050.00</b>	<b>36,684.37</b>	<b>_____</b>	<b>.00%</b>

Fnc-Obj.S0-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
21-6399.00-001-299000	GENERAL SUPPLIES	.00	100.00	100.00	100.20	100.00	.00%	N
	<b>63XX Totals</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.20</b>	<b>100.00</b>	<b>.00%</b>	
21-6411.00-001-299000	Travel	.00	400.00	400.00	.00	400.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>400.00</b>	<b>400.00</b>	<b>.00</b>	<b>400.00</b>	<b>.00%</b>	
	<b>Function 21 Totals</b>	<b>35,766.90</b>	<b>2,550.00</b>	<b>42,550.00</b>	<b>36,784.57</b>	<b>500.00</b>	<b>.00%</b>	
23-6119.00-001-299000	Stipend: Testing Aide	487.29	500.00	500.00	.00		.00%	N
23-6119.00-001-299001	Principal	47,045.83	.00	25,000.00	37,243.11	32,834.00	.00%	N
23-6119.02-999-299000	Prof Staff Supp Pay	.00	.00	.00	500.00		.00%	N
23-6121.00-001-299000	Extra Duty and Overtime	10.55	.00	.00	192.14		.00%	N
23-6129.00-001-299000	SUPPORT PERSONNEL	26,563.05	28,106.00	28,106.00	29,476.66	24,780.00	.00%	N
23-6141.00-001-299000	SS: PRINCIPAL'S OFFICE	1,004.61	344.00	344.00	949.50	820.00	.00%	N
23-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	7.25		.00%	N
23-6142.00-001-299000	INS. BENEFIT: PRINC OFFIC	6,710.21	7,000.00	7,000.00	915.50	879.00	.00%	N
23-6143.00-001-299000	WORKERS' COMPENSATION	139.39	500.00	500.00	147.46		.00%	N
23-6144.00-001-299000	TRS ON-BEHALF BENEFIT	6,855.40	2,429.00	2,429.00	4,169.52	4,198.00	.00%	N
23-6145.00-001-299000	UNEMPLOYMENT COMPEN	159.34	60.00	60.00	137.87	124.00	.00%	N
23-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	1.08		.00%	N
23-6146.00-001-299000	TRS	1,907.60	661.00	661.00	2,513.10	2,254.00	.00%	N
	<b>61XX Totals</b>	<b>90,883.27</b>	<b>39,600.00</b>	<b>64,600.00</b>	<b>76,253.19</b>	<b>65,889.00</b>	<b>.00%</b>	
23-6239.00-001-299000	ESC SERVICES	525.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
23-6269.00-001-299000	COPIER RENTAL	1,358.90	2,500.00	2,500.00	1,983.77	2,500.00	.00%	N
23-6269.00-001-299001	Aesop Substitute Program	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.00%	N
	<b>62XX Totals</b>	<b>3,283.90</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>3,383.77</b>	<b>4,900.00</b>	<b>.00%</b>	
23-6399.00-001-299000	GENERAL SUPPLIES	1,644.59	2,000.00	2,000.00	2,072.03	2,000.00	.00%	N
23-6399.00-001-299001	EQUIPMENT	1,179.96	1,180.00	1,180.00	1,060.38	1,180.00	.00%	N
23-6399.00-001-299009	Exp: Postage	330.00	700.00	700.00	462.35	700.00	.00%	N
	<b>63XX Totals</b>	<b>3,154.55</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>3,594.76</b>	<b>3,880.00</b>	<b>.00%</b>	
23-6411.00-001-299000	TRAVEL: Principal	526.21	2,500.00	2,500.00	.00	2,500.00	.00%	N
	<b>64XX Totals</b>	<b>526.21</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00%</b>	
	<b>Function 23 Totals</b>	<b>97,847.93</b>	<b>50,880.00</b>	<b>75,880.00</b>	<b>83,231.72</b>	<b>77,169.00</b>	<b>.00%</b>	
31-6119.00-001-299002	Counselor	5,000.00	.00	7,000.00	4,166.66		.00%	N
31-6141.00-001-299000	SOCIAL SECURITY/MEDICA	71.69	.00	.00	58.14		.00%	N
31-6142.00-001-299000	GROUP HEALTH & LIFE INS	416.73	.00	.00	99.67		.00%	N
31-6143.00-001-299000	WORKERS' COMPENSATION	45.00	50.00	50.00	25.19		.00%	N
31-6144.00-001-299000	TRS ON-BEHALF BENEFIT	446.65	.00	.00	243.52		.00%	N
31-6145.00-001-299000	UNEMPLOYMENT COMPEN	10.80	.00	.00	8.99		.00%	N
31-6146.00-001-299000	TEACHER RETIREMENT/TR	140.28	.00	.00	226.81		.00%	N
	<b>61XX Totals</b>	<b>6,131.15</b>	<b>50.00</b>	<b>7,050.00</b>	<b>4,828.98</b>		<b>.00%</b>	
31-6339.00-001-211000	STUDENT TESTING	101.53	200.00	200.00	.00	200.00	.00%	N
31-6339.00-001-225000	STUDENT TESTING	262.50	275.00	275.00	.00	275.00	.00%	N
	<b>63XX Totals</b>	<b>364.03</b>	<b>475.00</b>	<b>475.00</b>	<b>.00</b>	<b>475.00</b>	<b>.00%</b>	
31-6499.00-001-299000	FEES AND DUES	.00	100.00	100.00	.00	100.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>.00</b>	<b>100.00</b>	<b>.00%</b>	
	<b>Function 31 Totals</b>	<b>6,495.18</b>	<b>625.00</b>	<b>7,625.00</b>	<b>4,828.98</b>	<b>575.00</b>	<b>.00%</b>	
33-6249.00-001-299000	AUDIOMETER CALIBRATION	.00	400.00	400.00	65.00	400.00	.00%	N
	<b>62XX Totals</b>	<b>.00</b>	<b>400.00</b>	<b>400.00</b>	<b>65.00</b>	<b>400.00</b>	<b>.00%</b>	
33-6399.00-001-299000	GENERAL SUPPLIES	1,125.24	500.00	500.00	270.93	500.00	.00%	N
33-6399.CV-001-299000	Supplies PPE Dist TEA	1,201.30	.00	.00	.00		.00%	N
	<b>63XX Totals</b>	<b>2,326.54</b>	<b>500.00</b>	<b>500.00</b>	<b>270.93</b>	<b>500.00</b>	<b>.00%</b>	

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
33-6411.00-001-299000	TRAVEL & SUBSISTENCE	445.01	500.00	500.00	110.00	500.00	.00%	N
	<b>64XX Totals</b>	<b>445.01</b>	<b>500.00</b>	<b>500.00</b>	<b>110.00</b>	<b>500.00</b>	<b>.00%</b>	
	<b>Function 33 Totals</b>	<b>2,771.55</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>445.93</b>	<b>1,400.00</b>	<b>.00%</b>	
34-6121.00-001-299000	Extra Duty & Overtime	598.95	1,000.00	1,000.00	124.63		.00%	N
34-6129.00-001-299000	BUS DRIVERS	3,699.11	.00	7,600.00	7,215.00	750.00	.00%	N
34-6129.01-001-299000	SUPPORT PERSONNEL	2,562.76	2,000.00	2,000.00	1,763.36		.00%	N
34-6129.01-001-299001	Stipend: CDL License	435.00	3,750.00	50.00	141.92	1,500.00	.00%	N
34-6141.00-001-299000	SS: ADM/DRIVERS	92.67	17.00	17.00	119.34	32.00	.00%	N
34-6141.01-001-299001	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.19		.00%	N
34-6142.00-001-299000	INS. BENEFIT: SUPPORT & A	231.96	228.00	228.00	113.94	20.00	.00%	N
34-6143.00-001-299000	WORKERS' COMPENSATION	235.72	450.00	450.00	300.00		.00%	N
34-6144.00-001-299000	TRS ON-BEHALF BENEFIT	629.31	225.00	225.00	692.36		.00%	N
34-6145.00-001-299000	UNEMPLOYMENT COMPEN	15.79	4.00	4.00	19.69	5.00	.00%	N
34-6146.00-001-299000	.55% TRS	166.51	47.00	47.00	204.08	93.00	.00%	N
34-6146.01-001-299001	TEACHER RETIREMENT/TR	.00	.00	.00	.63		.00%	N
	<b>61XX Totals</b>	<b>8,667.78</b>	<b>7,721.00</b>	<b>11,621.00</b>	<b>10,696.14</b>	<b>2,400.00</b>	<b>.00%</b>	
34-6218.00-001-299000	DRUG AND ALCOHOL TESTI	93.00	400.00	400.00	400.00	400.00	.00%	N
34-6219.00-001-299000	PHYSICALS & DRIVER TRAI	449.00	400.00	1,900.00	2,025.00	400.00	.00%	N
34-6239.00-001-299000	ESC SERVICES	210.00	400.00	400.00	110.00	400.00	.00%	N
34-6249.00-001-299000	Contracted Mtnc and Repairs	1,461.95	7,000.00	7,000.00	8,459.81	7,000.00	.00%	N
34-6299.00-001-200000	Misc Operating Expense	.00	.00	400.00	355.00		.00%	N
	<b>62XX Totals</b>	<b>2,213.95</b>	<b>8,200.00</b>	<b>10,100.00</b>	<b>11,349.81</b>	<b>8,200.00</b>	<b>.00%</b>	
34-6311.00-001-299000	Transportation Fuel	3,837.70	10,000.00	12,500.00	4,301.78	10,000.00	.00%	N
34-6399.00-001-299000	Supplies: All Vehicles	1,397.23	2,200.00	1,200.00	1,946.95	2,200.00	.00%	N
34-6399.01-001-299000	TIRES BUS/VEHICLES	.00	5,000.00	2,700.00	619.80	5,000.00	.00%	N
	<b>63XX Totals</b>	<b>5,234.93</b>	<b>17,200.00</b>	<b>16,400.00</b>	<b>6,868.53</b>	<b>17,200.00</b>	<b>.00%</b>	
34-6411.00-001-299000	TRAVEL & SUBSISTENCE	.00	100.00	100.00	.00	100.00	.00%	N
34-6429.00-001-299000	INSURANCE: VEHICLES	3,256.00	3,400.00	3,400.00	3,098.00	3,400.00	.00%	N
34-6494.00-001-299000	Expenditure Allocated to Other	-15,088.03	-13,000.00	-13,000.00	.00		.00%	N
34-6499.00-001-299000	MISC OPERATING EXPENSE	7.50	100.00	100.00	4.00	100.00	.00%	N
	<b>64XX Totals</b>	<b>-11,824.53</b>	<b>-9,400.00</b>	<b>-9,400.00</b>	<b>3,102.00</b>	<b>3,600.00</b>	<b>.00%</b>	
	<b>Function 34 Totals</b>	<b>4,292.13</b>	<b>23,721.00</b>	<b>28,721.00</b>	<b>32,016.48</b>	<b>31,400.00</b>	<b>.00%</b>	
36-6119.00-001-291001	Athletic Director	6,094.79	5,000.00	5,000.00	4,841.83	3,000.00	.00%	N
36-6119.01-001-291H00	Head HS Football Coach	3,163.09	.00	.00	280.75	2,500.00	.00%	N
36-6119.01-001-291H01	HS Asst Football Coach	3,196.67	4,000.00	4,000.00	2,817.11	1,500.00	.00%	N
36-6119.01-001-291M00	MS Head Football Coach	1,129.69	.00	.00	.00		.00%	N
36-6119.01-001-291M01	MS Asst Football Coach	3,695.61	3,000.00	3,000.00	2,172.96		.00%	N
36-6119.02-001-291004	Asst. Basketball Coach	2,212.33	3,000.00	3,000.00	2,154.91	1,500.00	.00%	N
36-6119.02-001-291006	TEACHERS/OTH. PROF. PE	1,168.04	625.00	625.00	192.12		.00%	N
36-6119.02-001-291H01	HS Head Basketball Coach	4,387.89	4,500.00	4,500.00	4,078.16	2,500.00	.00%	N
36-6119.02-001-291H02	HS Asst Basketball Coach	1,114.97	1,500.00	1,500.00	168.44	1,500.00	.00%	N
36-6119.02-001-291M01	TEACHERS/OTH. PROF. PE	503.39	1,325.00	1,325.00	1,124.49		.00%	N
36-6119.03-001-291H02	MS Head Track Coach	2,905.83	2,000.00	2,000.00	1,812.68	1,500.00	.00%	N
36-6119.03-001-291M01	HS Head Track Coach	1,428.95	3,650.00	3,650.00	871.48	2,500.00	.00%	N
36-6119.06-001-291H00	TEACHERS/OTH. PROF. PE	3,925.91	3,750.00	3,750.00	3,364.70	1,500.00	.00%	N
36-6119.06-001-291M00	STIPEND: MS VB COACH	.00	1,000.00	1,000.00	1,607.01	2,500.00	.00%	N
36-6119.08-001-291000	XC Head MS and HS	1,549.68	1,500.00	1,500.00	1,092.26	2,500.00	.00%	N
36-6119.11-001-299001	SPONSORS: UIL EVENTS	405.00	.00	.00	.00		.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
36-6119.58-001-291000	TEACHERS/OTH. PROF. PE	.00	.00	.00	168.44	1,500.00	.00%	N
36-6119.66-001-299000	TEACHERS/OTH. PROF. PE	995.68	1,000.00	1,000.00	944.82	1,000.00	.00%	N
36-6119.67-001-299000	TEACHERS/OTH. PROF. PE	492.98	450.00	450.00	441.11	_____.	.00%	N
36-6121.00-001-299000	Extra Duty Staff	.00	1,500.00	.00	.00	_____.	.00%	N
36-6129.34-001-291000	Stipend:Senior Sponsor	.00	.00	.00	300.00	_____.	.00%	N
36-6129.34-001-299000	SUPPORT PERSONNEL	269.52	.00	.00	.00	_____.	.00%	N
36-6129.58-001-291000	Sponsor: HS Cheerleaders	1,200.00	1,200.00	1,200.00	168.44	1,500.00	.00%	N
36-6129.59-001-291000	Sponsor: MS Cheerleaders	444.85	800.00	800.00	471.84	_____.	.00%	N
36-6141.00-001-291000	SOCIAL SECURITY/MEDICA	500.74	398.00	398.00	401.24	355.00	.00%	N
36-6141.00-001-299000	SOCIAL SECURITY/MEDICA	43.07	21.00	21.00	19.74	15.00	.00%	N
36-6141.01-001-291H00	SOCIAL SECURITY/MEDICA	.00	.00	.00	3.96	_____.	.00%	N
36-6141.01-001-291H01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-3.38	_____.	.00%	N
36-6141.01-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.41	_____.	.00%	N
36-6141.02-001-291004	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.80	_____.	.00%	N
36-6141.02-001-291H01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-3.17	_____.	.00%	N
36-6141.02-001-291H02	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.67	_____.	.00%	N
36-6141.02-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	-1.23	_____.	.00%	N
36-6141.03-001-291H02	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.82	_____.	.00%	N
36-6141.03-001-291M01	SOCIAL SECURITY/MEDICA	.00	.00	.00	.22	_____.	.00%	N
36-6141.06-001-291H00	SOCIAL SECURITY/MEDICA	.00	.00	.00	-5.29	_____.	.00%	N
36-6141.06-001-291M00	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.38	_____.	.00%	N
36-6141.08-001-291000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-2.12	_____.	.00%	N
36-6141.58-001-291000	SOCIAL SECURITY/MEDICA	.00	.00	.00	4.88	_____.	.00%	N
36-6141.66-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	.22	_____.	.00%	N
36-6141.67-001-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	-.63	_____.	.00%	N
36-6142.00-001-291000	GROUP HEALTH & LIFE INS	915.10	2,000.00	2,000.00	282.91	635.00	.00%	N
36-6142.00-001-299000	GROUP HEALTH & LIFE INS	81.96	1,000.00	1,000.00	85.44	85.00	.00%	N
36-6143.00-001-291000	WORKERS' COMPENSATION	100.00	150.00	150.00	67.08	_____.	.00%	N
36-6144.00-001-291000	TRS ON-BEHALF BENEFIT	2,336.39	1,014.00	1,014.00	1,454.24	1,449.00	.00%	N
36-6144.00-001-299000	TRS ON-BEHALF BENEFIT	351.09	.00	.00	66.79	97.00	.00%	N
36-6145.00-001-291000	UNEMPLOYMENT COMPEN	76.15	60.00	60.00	62.41	56.00	.00%	N
36-6145.00-001-299000	UNEMPLOYMENT COMPEN	6.83	3.00	3.00	3.06	2.00	.00%	N
36-6146.00-001-291000	TEACHER RETIREMENT/TR	1,491.29	816.00	816.00	2,057.75	857.00	.00%	N
36-6146.00-001-299000	TEACHER RETIREMENT/TR	109.31	58.00	58.00	75.01	36.00	.00%	N
36-6146.01-001-291H00	TEACHER RETIREMENT/TR	.00	.00	.00	2.11	_____.	.00%	N
36-6146.01-001-291H01	TEACHER RETIREMENT/TR	.00	.00	.00	-.20	_____.	.00%	N
36-6146.01-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	-.73	_____.	.00%	N
36-6146.02-001-291004	TEACHER RETIREMENT/TR	.00	.00	.00	-.92	_____.	.00%	N
36-6146.02-001-291H01	TEACHER RETIREMENT/TR	.00	.00	.00	-1.64	_____.	.00%	N
36-6146.02-001-291H02	TEACHER RETIREMENT/TR	.00	.00	.00	1.26	_____.	.00%	N
36-6146.02-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	-.64	_____.	.00%	N
36-6146.03-001-291H02	TEACHER RETIREMENT/TR	.00	.00	.00	-1.46	_____.	.00%	N
36-6146.03-001-291M01	TEACHER RETIREMENT/TR	.00	.00	.00	.18	_____.	.00%	N
36-6146.06-001-291H00	TEACHER RETIREMENT/TR	.00	.00	.00	-2.73	_____.	.00%	N
36-6146.06-001-291M00	TEACHER RETIREMENT/TR	.00	.00	.00	1.38	_____.	.00%	N
36-6146.08-001-291000	TEACHER RETIREMENT/TR	.00	.00	.00	-1.09	_____.	.00%	N
36-6146.58-001-291000	TEACHER RETIREMENT/TR	.00	.00	.00	2.52	_____.	.00%	N
36-6146.66-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	.11	_____.	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
36-6146.67-001-299000	TEACHER RETIREMENT/TR	.00	.00	.00	-.33		.00%	N
	<b>61XX Totals</b>	<b>46,296.80</b>	<b>45,320.00</b>	<b>43,820.00</b>	<b>33,640.52</b>	<b>30,587.00</b>	<b>.00%</b>	
36-6218.00-001-291000	RANDOM DRUG TESTING	1,196.00	2,000.00	2,000.00	2,000.00	2,000.00	.00%	N
36-6249.00-001-291000	Repairs: Athletic Appliances	75.00	75.00	475.00	468.19	75.00	.00%	N
36-6249.01-001-291000	HELMET RECERTIFICATION	455.02	1,300.00	1,300.00	865.98	1,300.00	.00%	N
36-6249.02-001-291000	Lines, Scorekeepers, Announc	.00	2,000.00	2,000.00	540.00	2,000.00	.00%	N
36-6249.58-001-200000	Cheer Judges	.00	.00	150.00	150.00		.00%	N
36-6299.00-001-291000	ATHLETIC EVENT SECURIT	.00	3,000.00	.00	.00	3,000.00	.00%	N
36-6299.00-001-291001	Misc: CPR/AED Training	160.00	250.00	250.00	.00	250.00	.00%	N
36-6299.01-001-291000	OFFICIALS: FOOTBALL	1,040.00	3,000.00	3,900.00	3,295.00	3,000.00	.00%	N
36-6299.02-001-291000	OFFICIALS: BASKETBALL	2,445.00	3,000.00	3,000.00	1,295.00	3,000.00	.00%	N
36-6299.06-001-291000	OFFICIALS: VOLLEYBALL	1,695.00	3,000.00	3,000.00	1,605.00	3,000.00	.00%	N
36-6299.11-001-299000	UIL Coordinator	1,000.00	1,000.00	1,000.00	.00	1,000.00	.00%	N
36-6299.99-999-299000	Playoff Games	800.00	.00	.00	.00		.00%	N
	<b>62XX Totals</b>	<b>8,866.02</b>	<b>18,625.00</b>	<b>17,075.00</b>	<b>10,219.17</b>	<b>18,625.00</b>	<b>.00%</b>	
36-6399.00-001-291000	SUPPLIES: ALL SPORTS	8,304.30	2,500.00	2,500.00	1,894.16	2,500.00	.00%	N
36-6399.00-001-291002	COACHES: SHIRTS & CAPS	.00	250.00	250.00	.00	250.00	.00%	N
36-6399.00-001-291003	EQUIPMENT/ REPLACEMEN	.00	500.00	500.00	.00	500.00	.00%	N
36-6399.00-001-299009	Exp: Postage	63.52	50.00	50.00	28.11	50.00	.00%	N
36-6399.01-001-291000	SUPPLIES: FOOTBALL FALL	1,986.75	3,000.00	5,500.00	5,248.19	3,000.00	.00%	N
36-6399.01-001-291001	SUPPLIES: FOOTBALL SPRI	500.00	500.00	500.00	.00	500.00	.00%	N
36-6399.01-001-291002	Supplies: Football - Helmets	5,000.00	5,000.00	5,000.00	492.25	5,000.00	.00%	N
36-6399.02-001-291001	SUPPLIES: BOYS BB	208.35	250.00	250.00	128.00	250.00	.00%	N
36-6399.02-001-291002	SUPPLIES: GIRLS BB	200.00	250.00	250.00	182.00	250.00	.00%	N
36-6399.03-001-291000	SUPPLIES: TRACK/CROSS C	108.12	250.00	250.00	.00	250.00	.00%	N
36-6399.06-001-291000	SUPPLIES: VB	450.00	200.00	550.00	410.00	200.00	.00%	N
36-6399.11-001-299000	SUPPLIES: UIL	203.25	200.00	200.00	.00	200.00	.00%	N
36-6399.13-001-299000	SUPPLIES: HOMECOMING/C	100.00	100.00	100.00	29.97	100.00	.00%	N
36-6399.14-001-299000	National Honor Society	84.08	150.00	150.00	.00	150.00	.00%	N
36-6399.58-001-291000	Supplies: Cheerleading	50.84	150.00	150.00	.00	150.00	.00%	N
	<b>63XX Totals</b>	<b>17,259.21</b>	<b>13,350.00</b>	<b>16,200.00</b>	<b>8,412.68</b>	<b>13,350.00</b>	<b>.00%</b>	
36-6411.00-001-222000	Travel-FFA Staff	.00	500.00	500.00	914.33	500.00	.00%	N
36-6411.01-001-291000	TRAVEL: FOOTBALL	283.57	300.00	-39,700.00	700.00	300.00	.00%	N
36-6411.02-001-291000	TRAVEL: BASKETBALL	26.86	100.00	100.00	.00	100.00	.00%	N
36-6411.03-001-291000	TRAVEL: TRACK	.00	500.00	500.00	41.00	500.00	.00%	N
36-6411.08-001-291000	TRAVEL: CROSS COUNTRY	226.72	800.00	800.00	408.00	800.00	.00%	N
36-6412.00-001-222000	Travel-FFA Students	.00	5,000.00	5,000.00	7,496.62	5,000.00	.00%	N
36-6412.01-001-291000	MEALS: FOOTBALL	846.85	1,000.00	1,000.00	755.00	1,000.00	.00%	N
36-6412.01-001-291001	Travel: All Stars Game	.00	125.00	125.00	.00	125.00	.00%	N
36-6412.02-001-291001	MEALS: BOYS BB	544.36	900.00	900.00	482.53	900.00	.00%	N
36-6412.02-001-291002	MEALS: GIRLS BB	540.65	900.00	900.00	.00	900.00	.00%	N
36-6412.03-001-291001	MEALS: TRACK	.00	850.00	850.00	65.00	850.00	.00%	N
36-6412.06-001-291000	MEALS: VB	330.27	400.00	400.00	343.43	400.00	.00%	N
36-6412.08-001-291000	MEALS: CROSS COUNTY	700.00	700.00	700.00	275.60	700.00	.00%	N
36-6412.11-001-299001	Meals: UIL	.00	200.00	200.00	.00	200.00	.00%	N
36-6412.58-001-291000	MEALS: CHEERLEADERS	477.88	600.00	600.00	.00	600.00	.00%	N
36-6429.00-001-291000	ATHLETICS INSURANCE	514.00	514.00	514.00	514.00	514.00	.00%	N
36-6494.01-001-291000	Reclass Transportation Expen	3,751.69	2,000.00	2,000.00	.00	2,000.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
36-6494.02-001-291000	Reclass Transportation Expen	3,841.41	2,000.00	2,000.00	.00	2,000.00	.00%	N
36-6494.03-001-291000	Reclass Transportation Expen	415.05	1,600.00	1,600.00	.00	1,600.00	.00%	N
36-6494.06-001-291000	Reclass Transportation Expen	4,239.10	1,500.00	1,500.00	.00	1,500.00	.00%	N
36-6494.08-001-291000	Reclass Transportation Exp Tr	1,737.45	1,600.00	1,600.00	.00	1,600.00	.00%	N
36-6494.58-001-291000	Cheer reallocation	1,312.00	600.00	600.00	.00	600.00	.00%	N
36-6498.00-001-291000	AWARDS: ATHLETICS	.00	500.00	500.00	.00	500.00	.00%	N
36-6498.00-001-291001	LETTER JACKETS (10)	150.00	1,000.00	1,000.00	715.00	1,000.00	.00%	N
36-6499.00-001-291000	ENTRY FEES: ATHLETICS	2,000.00	4,400.00	4,400.00	2,357.24	4,400.00	.00%	N
36-6499.00-001-291001	Coaches Memberships	70.00	500.00	500.00	675.00	500.00	.00%	N
36-6499.00-001-291002	Fees for Athletic Playoff Game	430.50	450.00	650.00	644.50	450.00	.00%	N
36-6499.01-001-291000	COACHES CLINIC	.00	1,500.00	1,500.00	.00	1,500.00	.00%	N
36-6499.11-001-299000	ENTRY FEES: UIL	3,100.00	3,100.00	3,100.00	.00	3,100.00	.00%	N
	<b>64XX Totals</b>	<b>25,538.36</b>	<b>34,139.00</b>	<b>-5,661.00</b>	<b>16,387.25</b>	<b>34,139.00</b>	<b>.00%</b>	
	<b>Function 36 Totals</b>	<b>97,960.39</b>	<b>111,434.00</b>	<b>71,434.00</b>	<b>68,659.62</b>	<b>96,701.00</b>	<b>.00%</b>	
41-6119.00-701-299000	TEACHERS/OTH. PROF. PE	89,480.45	97,000.00	97,000.00	106,597.62	123,933.00	.00%	N
41-6119.01-701-299000	Interim Supt Salary	.00	.00	.00	5,784.09	_____	.00%	N
41-6121.00-701-299000	Extra Duty & Overtime	.00	.00	.00	39.41	_____	.00%	N
41-6121.00-750-299000	Extra Duty & Overtime	23.96	50.00	50.00	.00	_____	.00%	N
41-6129.00-701-299000	SUPPORT PERSONNEL	21,608.76	21,780.00	21,780.00	18,069.30	28,596.00	.00%	N
41-6129.00-702-299000	Election Worker	.00	.00	.00	301.68	_____	.00%	N
41-6129.00-750-299000	SUPPORT PERSONNEL	45,774.85	46,596.00	46,596.00	46,640.13	48,113.00	.00%	N
41-6129.00-750-299001	Stipend-TASBO Certification	1,000.00	1,000.00	1,000.00	955.76	1,000.00	.00%	N
41-6129.02-701-299000	Suprt Staff Supp Pay	.00	.00	.00	500.00	_____	.00%	N
41-6129.02-750-299000	Suprt Staff Supp Pay	.00	.00	.00	500.00	_____	.00%	N
41-6131.00-701-299000	CONTRACT BUYOUT-SUPT	.00	.00	122,000.00	97,000.00	_____	.00%	N
41-6139.00-701-299002	EMPLOYEE ALLOWANCES S	100.00	.00	.00	1,835.00	4,015.00	.00%	N
41-6141.00-701-299000	SS: SUPT OFC	1,466.84	189.00	189.00	3,237.73	2,337.00	.00%	N
41-6141.00-702-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	1.84	_____	.00%	N
41-6141.00-750-299000	SS: BUS OFC	563.99	565.00	565.00	582.05	585.00	.00%	N
41-6142.00-701-299000	INS. BENEFIT: SUPT OFC	3,304.78	4,000.00	4,000.00	3,549.00	2,719.00	.00%	N
41-6142.00-750-299000	INS. BENEFIT: BUS OFC	2,569.04	4,000.00	4,000.00	2,709.36	2,709.00	.00%	N
41-6143.00-701-299000	WORKERS' COMPENSATION	184.24	300.00	300.00	93.44	_____	.00%	N
41-6143.00-750-299000	WORKERS' COMPENSATION	130.91	225.00	225.00	103.88	_____	.00%	N
41-6144.00-701-299000	TRS ON-BEHALF BENEFIT	2,739.63	1,906.00	1,906.00	3,042.32	6,201.00	.00%	N
41-6144.00-702-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	13.20	_____	.00%	N
41-6144.00-750-299000	TRS ON-BEHALF BENEFIT	4,353.85	4,165.00	4,165.00	3,817.59	4,232.00	.00%	N
41-6145.00-701-299000	UNEMPLOYMENT COMPEN	239.01	47.00	47.00	449.08	61.00	.00%	N
41-6145.00-702-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	.32	_____	.00%	N
41-6145.00-750-299000	UNEMPLOYMENT COMPEN	100.68	102.00	102.00	103.44	106.00	.00%	N
41-6146.00-701-299000	.55% TRS/ SUPT OFC	18,375.91	512.00	512.00	13,086.13	7,884.00	.00%	N
41-6146.00-702-299000	TEACHER RETIREMENT/TR	.00	.00	.00	3.54	_____	.00%	N
41-6146.00-750-299000	.55% TRS/ BUS OFC	1,052.92	1,119.00	1,119.00	1,055.00	1,154.00	.00%	N
41-6149.00-701-299000	EMPLOYEE BENEFITS SUPT	.00	.00	.00	4,421.78	10,932.00	.00%	N
	<b>61XX Totals</b>	<b>193,069.82</b>	<b>183,556.00</b>	<b>305,556.00</b>	<b>314,492.69</b>	<b>244,577.00</b>	<b>.00%</b>	
41-6211.00-701-299000	LEGAL SERVICES	22,297.56	22,000.00	97,000.00	109,182.20	22,000.00	.00%	N
41-6212.00-750-299000	AUDIT SERVICES	9,480.00	16,500.00	16,500.00	16,720.00	16,500.00	.00%	N
41-6213.00-703-299000	Tax Collections-Parcels	1,569.75	2,000.00	2,000.00	.00	2,000.00	.00%	N
41-6214.00-701-299000	LOBBYING	327.60	400.00	400.00	699.33	400.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
41-6219.00-749-299000	Pro Services - Criminal Check	83.00	50.00	50.00	37.00	50.00	.00%	N
41-6239.00-702-299000	ESC Services	640.00	700.00	700.00	.00	700.00	.00%	N
41-6239.00-750-299000	ESC Services	27,471.75	30,000.00	30,000.00	30,854.50	30,000.00	.00%	N
41-6269.00-701-211001	COLOR COPIES	958.92	1,000.00	1,000.00	1,476.01	1,000.00	.00%	N
41-6269.00-701-299000	COPIER RENTAL	4,076.70	4,500.00	4,500.00	4,354.89	4,500.00	.00%	N
41-6269.00-750-299002	Rental: Post Office Box	94.00	100.00	100.00	96.00	100.00	.00%	N
41-6299.00-701-299000	Misc: TASB - Policy Srvs	2,025.00	3,000.00	3,000.00	3,534.12	3,000.00	.00%	N
41-6299.00-720-299000	Misc Contracted Serv.	2,288.10	.00	.00	.00		.00%	N
41-6299.00-749-299000	Misc: Talent Ed	.00	1,100.00	1,100.00	.00	1,100.00	.00%	N
41-6299.00-750-299000	Drug Dog	1,680.00	1,680.00	1,680.00	2,320.00	1,680.00	.00%	N
41-6299.00-750-299001	Misc: TASB - HR Contr Srvs	945.00	1,000.00	1,000.00	945.00	1,000.00	.00%	N
41-6299.00-750-299006	Misc: TASB - Legal Assist Fun	200.00	200.00	200.00	200.00	200.00	.00%	N
41-6299.00-750-299009	Misc: FBS - Cobra Admin	111.60	125.00	125.00	111.60	125.00	.00%	N
41-6299.00-750-299018	MISC CONTRACTED SERVIC	16,396.39	20,000.00	16,000.00	15,248.08	20,000.00	.00%	N
	<b>62XX Totals</b>	<b>90,645.37</b>	<b>104,355.00</b>	<b>175,355.00</b>	<b>185,778.73</b>	<b>104,355.00</b>	<b>.00%</b>	
41-6329.00-701-299000	SUBSCRIPTIONS	37.00	40.00	40.00	37.00	40.00	.00%	N
41-6399.00-701-299000	SUPERINTENDENT GENERA	209.04	1,000.00	1,000.00	1,170.33	1,000.00	.00%	N
41-6399.00-701-299009	Exp: Postage	474.75	600.00	600.00	442.00	600.00	.00%	N
41-6399.00-702-299000	GENERAL SUPPLIES: BOAR	1,180.00	2,500.00	2,500.00	1,001.92	2,500.00	.00%	N
41-6399.00-750-299000	FURNITURE & EQUIPMENT	.00	1,700.00	5,700.00	3,572.12	1,700.00	.00%	N
41-6399.00-750-299001	Supplies: Business Office	579.89	800.00	800.00	483.04	800.00	.00%	N
	<b>63XX Totals</b>	<b>2,480.68</b>	<b>6,640.00</b>	<b>10,640.00</b>	<b>6,706.41</b>	<b>6,640.00</b>	<b>.00%</b>	
41-6411.00-701-299000	Travel: DistAdmin	336.75	1,500.00	1,500.00	1,437.96	1,500.00	.00%	N
41-6411.00-750-299000	Travel: Business Office	2,256.71	3,000.00	3,000.00	2,080.52	3,000.00	.00%	N
41-6419.00-702-299000	TRAVEL: BOARD	.00	8,000.00	8,000.00	7,831.73	8,000.00	.00%	N
41-6429.00-702-299000	INSURANCE: LIABILITY	3,500.00	3,500.00	3,500.00	6,000.00	3,500.00	.00%	N
41-6439.00-702-299000	ELECTION COSTS	.00	2,500.00	2,500.00	3,882.52	2,500.00	.00%	N
41-6491.00-750-299000	REQUIRED PUBLIC NOTICE	880.05	1,000.00	1,000.00	60.00	1,000.00	.00%	N
41-6495.00-701-299000	Dues-Memberships	1,807.40	2,500.00	2,500.00	2,414.27	2,500.00	.00%	N
41-6498.00-701-299000	PUBLISHING COSTS	.00	1,000.00	1,000.00	570.00	1,000.00	.00%	N
41-6499.00-701-299000	FEES AND DUES	341.69	800.00	800.00	7,157.88	800.00	.00%	N
41-6499.00-702-299000	BOARD TRAINING	2,115.00	3,000.00	3,000.00	1,365.00	3,000.00	.00%	N
	<b>64XX Totals</b>	<b>11,237.60</b>	<b>26,800.00</b>	<b>26,800.00</b>	<b>32,799.88</b>	<b>26,800.00</b>	<b>.00%</b>	
	<b>Function 41 Totals</b>	<b>297,433.47</b>	<b>321,351.00</b>	<b>518,351.00</b>	<b>539,777.71</b>	<b>382,372.00</b>	<b>.00%</b>	
51-6119.00-999-299000	Maintenance Director	.00	.00	.00	5,472.16	32,833.00	.00%	N
51-6121.00-001-299000	Extra Duty & Overtime	1,590.63	1,600.00	1,600.00	1,036.68	2,000.00	.00%	N
51-6129.00-001-299000	SUPPORT PERSONNEL	26,760.36	28,107.00	17,107.00	14,407.74	9,980.00	.00%	N
51-6129.00-001-299001	SUPPORT PERSONNEL	31,199.21	31,018.00	25,018.00	21,727.05		.00%	N
51-6129.00-001-299002	Summer Workers	5,200.39	8,000.00	8,000.00	4,537.00	4,000.00	.00%	N
51-6129.01-001-299000	Stipend: Maintenance	1,487.27	1,000.00	1,000.00	677.02		.00%	N
51-6129.02-999-299000	Support Staff Supp Pay	.00	.00	.00	1,250.00		.00%	N
51-6141.00-001-299000	SS: SUPPORT & ADMN	1,887.33	1,486.00	1,486.00	1,469.43	763.00	.00%	N
51-6141.00-999-299000	SOCIAL SECURITY/MEDICA	.00	.00	.00	110.47	461.00	.00%	N
51-6142.00-001-299000	INS. BENEFIT: SUPPORT & A	69.97	5,000.00	3,661.00	42.20	5.00	.00%	N
51-6142.00-999-299000	GROUP HEALTH & LIFE INS	.00	.00	.00	146.06	870.00	.00%	N
51-6143.00-001-299000	WORKERS' COMPENSATION	2,576.13	3,100.00	3,100.00	1,359.04		.00%	N
51-6144.00-001-299000	TRS CARE-ON-BE-HALF PAY	4,550.55	4,432.00	4,432.00	2,496.77	2,802.00	.00%	N
51-6144.00-999-299000	TRS ON-BEHALF BENEFIT	.00	.00	.00	138.68	1,739.00	.00%	N

Fnc-Obj.So-Org-Prog	Description	2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc /Dec	Lk
		Last Yr Closing Amt	This Yr Orig Budget	This Yr Amend Budget	This Yr Actual Amt	Next Yr Approved		
51-6145.00-001-299000	UNEMPLOYMENT COMPEN	142.37	129.00	129.00	91.14	21.00	.00%	N
51-6145.00-999-299000	UNEMPLOYMENT COMPEN	.00	.00	.00	14.46	71.00	.00%	N
51-6146.00-001-299000	.55% TRS	1,514.77	1,178.00	1,178.00	670.55	752.00	.00%	N
51-6146.00-999-299000	TEACHER RETIREMENT/TR	.00	.00	.00	164.06	1,671.00	.00%	N
	<b>61XX Totals</b>	<b>76,978.98</b>	<b>85,050.00</b>	<b>66,711.00</b>	<b>55,810.51</b>	<b>57,968.00</b>	<b>.00%</b>	
51-6219.00-001-299001	PEST CONTROL	6,300.00	5,400.00	5,400.00	4,500.00	5,400.00	.00%	N
51-6219.00-001-299003	GAS LINE INSPECTION/ 2 Y	.00	550.00	550.00	497.96	550.00	.00%	N
51-6219.00-001-299004	FIRE SYSTEMS INSPECTION	1,504.06	1,500.00	1,500.00	850.00	1,500.00	.00%	N
51-6239.00-001-299000	ESC SERVICES ERATE CON	4,987.07	5,000.00	5,000.00	4,500.00	5,000.00	.00%	N
51-6239.00-001-299002	ESC SERVICES	7,485.09	9,100.00	9,100.00	9,440.24	9,100.00	.00%	N
51-6249.00-001-299000	GYM FLOOR	3,975.00	3,975.00	3,975.00	5,550.00	3,975.00	.00%	N
51-6249.97-001-299000	BUILDING MAINTENANCE	36,247.93	30,000.00	48,339.00	40,558.51	78,393.00	.00%	N
51-6249.98-001-299000	GROUNDS MAINTENANCE	1,200.00	1,200.00	1,200.00	1,000.00	1,200.00	.00%	N
51-6249.99-001-299000	EQUIPMENT MAINTENANCE	6,359.03	5,000.00	5,000.00	10,459.79	5,000.00	.00%	N
51-6259.91-001-299000	WATER & TRASH	19,761.31	19,000.00	19,000.00	17,063.72	19,000.00	.00%	N
51-6259.92-001-299000	TELEPHONE	11,547.31	1,300.00	1,300.00	11,961.70	1,300.00	.00%	N
51-6259.92-001-299002	FIRE SYSTEM MONITORING	960.00	1,000.00	1,000.00	880.00	1,000.00	.00%	N
51-6259.92-001-299003	SECURITY SYSTEM MONITO	960.00	1,000.00	1,000.00	880.00	1,000.00	.00%	N
51-6259.93-001-299000	ELECTRICITY	44,503.90	48,500.00	38,500.00	40,300.00	48,500.00	.00%	N
51-6259.94-001-299000	GAS (ATMOS)	3,318.55	5,000.00	5,000.00	7,091.59	5,000.00	.00%	N
51-6299.00-001-299000	Misc Contracted Serv.	8,035.00	5,000.00	5,000.00	5,165.13	5,000.00	.00%	N
	<b>62XX Totals</b>	<b>157,144.25</b>	<b>142,525.00</b>	<b>150,864.00</b>	<b>160,698.64</b>	<b>190,918.00</b>	<b>.00%</b>	
51-6311.00-001-299000	FUEL: YARDS/MAINTENANC	359.15	500.00	500.00	659.53	500.00	.00%	N
51-6315.00-001-299000	Supplies - Buildings	2,937.16	4,500.00	4,500.00	7,328.97	4,500.00	.00%	N
51-6316.00-001-299000	Supplies - Janitorial	9,042.90	9,000.00	9,000.00	5,623.70	9,000.00	.00%	N
51-6317.00-001-299000	SUPPLIES: GROUNDS	3,677.90	2,500.00	2,500.00	5,328.34	2,500.00	.00%	N
51-6317.00-001-299001	GROUNDS EQUIPMENT	392.55	2,500.00	2,500.00	4,441.62	2,500.00	.00%	N
	<b>63XX Totals</b>	<b>16,409.66</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>23,382.16</b>	<b>19,000.00</b>	<b>.00%</b>	
51-6429.00-001-299000	INSURANCE: BUILDINGS	11,873.00	12,000.00	12,000.00	13,526.00	12,000.00	.00%	N
	<b>64XX Totals</b>	<b>11,873.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>13,526.00</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Function 51 Totals</b>	<b>262,405.89</b>	<b>258,575.00</b>	<b>248,575.00</b>	<b>253,417.31</b>	<b>279,886.00</b>	<b>.00%</b>	
52-6119.00-001-299000	Safety Coordinator	.00	.00	1,000.00	1,201.67	2,000.00	.00%	N
52-6129.00-001-299000	Safety Coordinator	666.24	1,000.00	.00	.00		.00%	N
52-6141.00-001-299000	SOCIAL SECURITY/MEDICA	9.66	461.00	461.00	17.45	29.00	.00%	N
52-6142.00-001-299000	GROUP HEALTH & LIFE INS	.52	1,000.00	1,000.00	.22		.00%	N
52-6143.00-001-299000	WORKERS COMPENSATION	20.00	20.00	20.00	12.50		.00%	N
52-6144.00-001-299000	TRS ON BEHALF	12.19	2,783.00	2,783.00	79.65	149.00	.00%	N
52-6145.00-001-299000	UNEMPLOYMENT COMPEN	1.43	68.00	68.00	2.60	4.00	.00%	N
52-6146.00-001-299000	TRS RETIREMENT	39.16	747.00	747.00	34.12	57.00	.00%	N
	<b>61XX Totals</b>	<b>749.20</b>	<b>6,079.00</b>	<b>6,079.00</b>	<b>1,348.21</b>	<b>2,239.00</b>	<b>.00%</b>	
52-6299.00-001-299000	MISC CONTRACTED SERVIC	7,190.50	14,000.00	13,441.00	1,035.00	14,000.00	.00%	N
52-6299.01-001-299000	Safety Allotment HB3	1,200.00	.00	.00	.00		.00%	N
	<b>62XX Totals</b>	<b>8,390.50</b>	<b>14,000.00</b>	<b>13,441.00</b>	<b>1,035.00</b>	<b>14,000.00</b>	<b>.00%</b>	
52-6399.00-001-299000	Supplies: Security	.00	15,000.00	.00	.00	15,000.00	.00%	N
52-6399.01-999-299000	Safety Allotment HB3	.00	899.00	.00	.00	899.00	.00%	N
	<b>63XX Totals</b>	<b>.00</b>	<b>15,899.00</b>	<b>.00</b>	<b>.00</b>	<b>15,899.00</b>	<b>.00%</b>	

		2019 - 2020	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022	Pct Inc	
		Last Yr	This Yr	This Yr	This Yr	Next Yr	/Dec	Lk
Fnc-Obj,So-Org-Prog	Description	Closing Amt	Orig Budget	Amend Budget	Actual Amt	Approved		
52-6639.00-001-299000	Equipment > 5,000 Security	.00	.00	-3,500.00	12,290.00	_____.	.00%	N
52-6639.01-001-299000	Equip > 5,000 Security Allotme	.00	.00	1,458.00	.00	_____.	.00%	N
	<b>66XX Totals</b>	<b>.00</b>	<b>.00</b>	<b>-2,042.00</b>	<b>12,290.00</b>	_____.	<b>.00%</b>	
	<b>Function 52 Totals</b>	<b>9,139.70</b>	<b>35,978.00</b>	<b>17,478.00</b>	<b>14,673.21</b>	<b>32,138.00</b>	<b>.00%</b>	
53-6119.00-001-299000	Technology Coordinator	.00	.00	4,760.00	11,280.89	42,770.00	.00%	N
53-6129.00-001-299000	Technology Coordinator	3,003.10	5,000.00	.00	3,999.98	24,000.00	.00%	N
53-6141.00-001-299000	SOCIAL SECURITY/MEDICA	43.55	461.00	81.00	221.55	968.00	.00%	N
53-6142.00-001-299000	GROUP HEALTH & LIFE INS	2.60	1,000.00	5.00	2.80	13.00	.00%	N
53-6143.00-001-299000	WORKERS COMPENSATION	20.00	20.00	20.00	12.50	_____.	.00%	N
53-6144.00-001-299000	TRS CARE-ON-BE-HALF PAY	59.17	2,783.00	583.00	798.63	5,586.00	.00%	N
53-6145.00-001-299000	UNEMPLOYMENT COMPEN	6.47	68.00	18.00	32.89	144.00	.00%	N
53-6146.00-001-299000	TEACHER RETIREMENT/TR	171.52	747.00	227.00	326.72	1,779.00	.00%	N
	<b>61XX Totals</b>	<b>3,306.41</b>	<b>10,079.00</b>	<b>5,694.00</b>	<b>16,675.96</b>	<b>75,260.00</b>	<b>.00%</b>	
53-6239.00-001-211000	ESC SERVICES TXEIS	7,494.00	7,805.00	7,805.00	13,754.50	7,805.00	.00%	N
53-6239.00-001-299000	ESC 6 Contract-Technology	8,328.41	8,500.00	8,633.00	12,832.91	8,500.00	.00%	N
53-6239.00-750-299000	ESC SERVICES TXEIS Busn/	7,494.00	7,805.00	7,805.00	2,500.00	7,805.00	.00%	N
	<b>62XX Totals</b>	<b>23,316.41</b>	<b>24,110.00</b>	<b>24,243.00</b>	<b>29,087.41</b>	<b>24,110.00</b>	<b>.00%</b>	
53-6399.37-001-299000	Supplies: Technology Network	696.51	5,000.00	10,752.00	10,219.47	5,000.00	.00%	N
	<b>63XX Totals</b>	<b>696.51</b>	<b>5,000.00</b>	<b>10,752.00</b>	<b>10,219.47</b>	<b>5,000.00</b>	<b>.00%</b>	
53-6429.00-001-299000	Chromebook Insurance	1,950.00	2,000.00	2,000.00	4,957.30	2,000.00	.00%	N
	<b>64XX Totals</b>	<b>1,950.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,957.30</b>	<b>2,000.00</b>	<b>.00%</b>	
	<b>Function 53 Totals</b>	<b>29,269.33</b>	<b>41,189.00</b>	<b>42,689.00</b>	<b>60,940.14</b>	<b>106,370.00</b>	<b>.00%</b>	
61-6121.00-001-299000	Extra Duty & Overtime	11.19	50.00	50.00	76.53	_____.	.00%	N
61-6129.00-001-299000	SUPPORT PERSONNEL	29,364.36	20,286.00	20,286.00	18,315.26	_____.	.00%	N
61-6141.00-001-299000	SOCIAL SECURITY/MEDICA	425.90	294.00	294.00	266.66	_____.	.00%	N
61-6142.00-001-299000	GROUP HEALTH & LIFE INS	23.22	1,000.00	1,000.00	9.36	_____.	.00%	N
61-6144.00-001-299000	TRS ON-BEHALF BENEFIT	2,573.62	1,775.00	1,775.00	1,633.83	_____.	.00%	N
61-6145.00-001-299000	UNEMPLOYMENT COMPEN	63.03	44.00	44.00	43.75	_____.	.00%	N
61-6146.00-001-299000	TEACHER RETIREMENT/TR	894.34	477.00	477.00	436.71	_____.	.00%	N
	<b>61XX Totals</b>	<b>33,355.66</b>	<b>23,926.00</b>	<b>23,926.00</b>	<b>20,782.10</b>	_____.	<b>.00%</b>	
61-6399.00-001-299000	Misc: Supplies	283.95	300.00	300.00	.00	_____.	.00%	N
	<b>63XX Totals</b>	<b>283.95</b>	<b>300.00</b>	<b>300.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Function 61 Totals</b>	<b>33,639.61</b>	<b>24,226.00</b>	<b>24,226.00</b>	<b>20,782.10</b>	_____.	<b>.00%</b>	
71-6512.00-999-299000	Capital Lease Principal	97,356.00	20,100.00	20,100.00	20,063.02	20,665.00	.00%	N
71-6522.00-999-299000	Capital Lease Interest	3,092.42	7,000.00	7,000.00	6,900.00	6,298.00	.00%	N
71-6529.00-999-299000	EXP: Interest Charges	67.27	100.00	100.00	.00	100.00	.00%	N
	<b>65XX Totals</b>	<b>100,515.69</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>26,963.02</b>	<b>27,063.00</b>	<b>.00%</b>	
	<b>Function 71 Totals</b>	<b>100,515.69</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>26,963.02</b>	<b>27,063.00</b>	<b>.00%</b>	
81-6629.00-000-200000	Construction	.00	50,000.00	.00	.00	_____.	.00%	N
81-6629.00-001-299000	Construction	50,325.00	.00	169,927.52	136,146.92	_____.	.00%	N
	<b>66XX Totals</b>	<b>50,325.00</b>	<b>50,000.00</b>	<b>169,927.52</b>	<b>136,146.92</b>	_____.	<b>.00%</b>	
	<b>Function 81 Totals</b>	<b>50,325.00</b>	<b>50,000.00</b>	<b>169,927.52</b>	<b>136,146.92</b>	_____.	<b>.00%</b>	
93-6492.00-999-223000	BurlesonMilam Special Svc Co	12,665.00	12,780.00	12,780.00	12,780.00	_____.	.00%	N
	<b>64XX Totals</b>	<b>12,665.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	_____.	<b>.00%</b>	
	<b>Function 93 Totals</b>	<b>12,665.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	<b>12,780.00</b>	_____.	<b>.00%</b>	
99-6213.00-703-299000	Milam CAD Fees	10,939.73	12,000.00	12,000.00	11,893.07	12,000.00	.00%	N
	<b>62XX Totals</b>	<b>10,939.73</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>11,893.07</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Function 99 Totals</b>	<b>10,939.73</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>11,893.07</b>	<b>12,000.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>1,977,529.45</b>	<b>1,838,004.00</b>	<b>2,267,931.52</b>	<b>2,307,106.26</b>	<b>2,307,343.00</b>	<b>.00%</b>	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2019 - 2020 Last Yr Closing Amt</u>	<u>2020 - 2021 This Yr Orig Budget</u>	<u>2020 - 2021 This Yr Amend Budget</u>	<u>2020 - 2021 This Yr Actual Amt</u>	<u>2021 - 2022 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
00-7914.00-000-200000	Loan Proceed-Long Term	230,000.00	.00	.00	.00	_____.	.00%	N
	<b>79XX Totals</b>	<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
	<b>Other Resources Totals</b>	<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
00-8911.00-000-200000	OPERATING TRANSFERS O	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	N
	<b>89XX Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Uses Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
<b>Fund 199 / 2 Totals</b>								
<b>Fund Balances</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Revenue</b>		<b>2,075,075.29</b>	<b>1,856,121.00</b>	<b>2,106,121.00</b>	<b>1,814,294.68</b>	<b>2,332,343.00</b>	<b>.00%</b>	
<b>Expenditures</b>		<b>1,977,529.45</b>	<b>1,838,004.00</b>	<b>2,267,931.52</b>	<b>2,307,106.26</b>	<b>2,307,343.00</b>	<b>.00%</b>	
<b>Other Resources</b>		<b>230,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	_____.	<b>.00%</b>	
<b>Other Uses</b>		<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	

Fnc-Obj.So-Org-Prog	Description	2019 - 2020 Last Yr Closing Amt	2020 - 2021 This Yr Orig Budget	2020 - 2021 This Yr Amend Budget	2020 - 2021 This Yr Actual Amt	2021 - 2022 Next Yr Approved	Pct Inc /Dec	Lk
00-5749.00-000-200000	Misc Revenue	.00	.00	.00	135.03	1,474.00	.00%	N
00-5751.00-000-200000	FS Rev: Local Lunch/Breakfas	28.32	100.00	100.00	20.00		.00%	N
00-5751.00-000-200001	FS Rev: Local Catering	44.11	500.00	500.00	.00		.00%	N
00-5751.00-000-200002	FS Rev: Snack Bar/A La Carte	2,105.70	2,500.00	2,500.00	.00		.00%	N
00-5751.00-000-299004	FS REV: Adult Meals	3,822.29	3,000.00	3,000.00	2,796.00	3,000.00	.00%	N
	<b>57XX Totals</b>	<b>6,000.42</b>	<b>6,100.00</b>	<b>6,100.00</b>	<b>2,951.03</b>	<b>4,474.00</b>	<b>.00%</b>	
00-5829.00-000-200000	SCHOOL LUNCH MATCHING	436.96	.00	.00	477.83	500.00	.00%	N
	<b>58XX Totals</b>	<b>436.96</b>	<b>.00</b>	<b>.00</b>	<b>477.83</b>	<b>500.00</b>	<b>.00%</b>	
00-5921.00-000-200000	FS Rev: School Breakfast Pro	23,381.41	26,000.00	26,000.00	23,513.04	26,000.00	.00%	N
00-5922.00-000-200000	FS Rev: Nat. School Lunch Pr	51,782.52	58,000.00	58,000.00	51,141.60	58,000.00	.00%	N
00-5923.00-000-200000	USDA Donated Commodity	.00	100.00	100.00	.00	1,000.00	.00%	N
	<b>59XX Totals</b>	<b>75,163.93</b>	<b>84,100.00</b>	<b>84,100.00</b>	<b>74,654.64</b>	<b>85,000.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>81,601.31</b>	<b>90,200.00</b>	<b>90,200.00</b>	<b>78,083.50</b>	<b>89,974.00</b>	<b>.00%</b>	
35-6121.00-001-299000	Extra Duty & Overtime	263.93	750.00	750.00	1,087.84		.00%	N
35-6129.00-001-299000	SUPPORT PERSONNEL	46,770.00	45,723.00	50,723.00	51,649.25	51,448.00	.00%	N
35-6141.00-001-299000	SOCIAL SECURITY/MEDICA	686.49	657.00	657.00	757.84	740.00	.00%	N
35-6142.00-001-299000	INS. BENEFIT: LUNCHROOM	18.72	19.00	19.00	99.34	15.00	.00%	N
35-6145.00-001-299000	UNEMPLOYMENT COMPEN	99.86	98.00	98.00	111.54	111.00	.00%	N
35-6146.00-001-299000	LUNCHROOM TRS	5,227.95	5,075.00	5,075.00	5,796.00	5,711.00	.00%	N
	<b>61XX Totals</b>	<b>53,066.95</b>	<b>52,322.00</b>	<b>57,322.00</b>	<b>59,501.81</b>	<b>58,025.00</b>	<b>.00%</b>	
35-6219.00-001-299000	STATE HEALTH INSPECTIO	.00	300.00	300.00	300.00	300.00	.00%	N
35-6299.00-001-299000	Misc Contracted Services	60.00	100.00	100.00	336.95	100.00	.00%	N
	<b>62XX Totals</b>	<b>60.00</b>	<b>400.00</b>	<b>400.00</b>	<b>636.95</b>	<b>400.00</b>	<b>.00%</b>	
35-6341.00-001-299000	FS Exp: Food - Cafeteria Meal	40,844.61	44,000.00	44,000.00	40,608.46	44,000.00	.00%	N
35-6342.00-001-299000	FS Exp: Non-Food - Cafeteria	3,375.04	5,500.00	5,500.00	3,473.83	5,500.00	.00%	N
35-6343.00-001-299002	FS Exp: Snack Bar	1,694.05	2,395.00	2,395.00	.00	2,395.00	.00%	N
35-6344.00-001-299000	USDA DONATED COMMODI	.00	100.00	100.00	.00	1,000.00	.00%	N
35-6399.00-001-299002	FS Exp: General Supplies	534.03	600.00	600.00	511.70	600.00	.00%	N
35-6399.00-001-299003	LUNCHROOM PAYMENT SY	1,678.88	2,200.00	2,200.00	1,738.88	2,254.00	.00%	N
	<b>63XX Totals</b>	<b>48,126.61</b>	<b>54,795.00</b>	<b>54,795.00</b>	<b>46,332.87</b>	<b>55,749.00</b>	<b>.00%</b>	
35-6411.00-001-299000	TRAVEL & SUBSISTENCE	.00	800.00	800.00	237.28	800.00	.00%	N
	<b>64XX Totals</b>	<b>.00</b>	<b>800.00</b>	<b>800.00</b>	<b>237.28</b>	<b>800.00</b>	<b>.00%</b>	
	<b>Function 35 Totals</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
00-7915.00-000-200000	OPERATING TRANSFERS IN	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	N
	<b>79XX Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Resources Totals</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
<b>Fund 240 / 2 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00%</b>	
	<b>Revenue</b>	<b>81,601.31</b>	<b>90,200.00</b>	<b>90,200.00</b>	<b>78,083.50</b>	<b>89,974.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>101,253.56</b>	<b>108,317.00</b>	<b>113,317.00</b>	<b>106,708.91</b>	<b>114,974.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>24,000.00</b>	<b>18,117.00</b>	<b>33,117.00</b>	<b>.00</b>	<b>25,000.00</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00%</b>	

<u>Fnc-Obj.</u> <u>So-Org-Pr</u> <u>og</u>	<u>Description</u>	<b>2019 - 2020</b> <b>Last Yr</b> <b>Closing Amt</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Orig Budget</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Amend Budget</b>	<b>2020 - 2021</b> <b>This Yr</b> <b>Actual Amt</b>	<b>2021 - 2022</b> <b>Next Yr</b> <b>Approved</b>	<b>Pct Inc</b> <b>/Dec</b>	<b>Lk</b>
00-5711.00-000-200000	Property Taxes: Current Year	29,731.76	26,410.00	26,410.00	32,085.95	30,494.00	.00%	N
00-5712.00-000-200000	Property Taxes: Prior Years	1,108.15	1,000.00	1,000.00	1,277.97	2,744.00	.00%	N
00-5719.00-000-200000	Penalty, Interest, Other Taxes	528.99	500.00	500.00	680.62	1,000.00	.00%	N
00-5742.00-000-200000	ERMS TEMP DEPOSITS & IN	64.96	.00	.00	39.44	10.00	.00%	N
	<b>57XX Totals</b>	<b>31,433.86</b>	<b>27,910.00</b>	<b>27,910.00</b>	<b>34,083.98</b>	<b>34,248.00</b>	<b>.00%</b>	
00-5829.00-000-200000	IFA Payment from TEA	63,465.00	60,990.00	60,990.00	62,942.00	61,787.00	.00%	N
	<b>58XX Totals</b>	<b>63,465.00</b>	<b>60,990.00</b>	<b>60,990.00</b>	<b>62,942.00</b>	<b>61,787.00</b>	<b>.00%</b>	
	<b>Revenue Totals</b>	<b>94,898.86</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>97,025.98</b>	<b>96,035.00</b>	<b>.00%</b>	
71-6511.00-001-299000	Bond Principal	70,000.00	82,600.00	82,600.00	75,000.00	75,000.00	.00%	N
71-6521.00-001-299000	Bond Interest	16,347.00	6,300.00	6,300.00	7,583.75	16,035.00	.00%	N
71-6599.00-001-299000	FEES	.00	.00	.00	.00	5,000.00	.00%	N
	<b>65XX Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Function 71 Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Expenditure Totals</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
<b>Fund 599 / 2 Totals</b>								
	<b>Fund Balances</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
	<b>Revenue</b>	<b>94,898.86</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>97,025.98</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Expenditures</b>	<b>86,347.00</b>	<b>88,900.00</b>	<b>88,900.00</b>	<b>82,583.75</b>	<b>96,035.00</b>	<b>.00%</b>	
	<b>Other Resources</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	
	<b>Other Uses</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>_____</b>	<b>.00%</b>	

<u>Fnc-Obj-So-Org-Prog</u>	<u>Description</u>	<u>2019 - 2020 Last Yr Closing Amt</u>	<u>2020 - 2021 This Yr Orig Budget</u>	<u>2020 - 2021 This Yr Amend Budget</u>	<u>2020 - 2021 This Yr Actual Amt</u>	<u>2021 - 2022 Next Yr Approved</u>	<u>Pct Inc /Dec</u>	<u>Lk</u>
<b>Grand Totals</b>								
	<b>Fund Balances</b>	.00	.00	.00	.00		.00%	
	<b>Revenues</b>	2,251,575.46	2,035,221.00	2,285,221.00	1,989,404.16	2,518,352.00	.00%	
	<b>Expenditures</b>	2,165,130.01	2,035,221.00	2,470,148.52	2,496,398.92	2,518,352.00	.00%	
	<b>Other Resources</b>	254,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	
	<b>Other Uses</b>	24,000.00	18,117.00	33,117.00	.00	25,000.00	.00%	

End of Report



**Resolution of the Board Regarding Extended Sick Leave During Pandemic**

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Buckholts School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during a pandemic, District employees may exhaust available state and local leave days;

WHEREAS, the Board finds that a need exists to address additional leave in the circumstance of a pandemic;

WHEREAS, the Board concludes that providing additional paid leave to all regular employees—contractual and noncontractual, salaried and non-salaried—who are sick or in isolation as a result of an epidemic serves the public purposes of protecting students and staff, and maintaining morale; and reducing turnover;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Buckholts School District authorizes providing additional paid leave for all regular employees—contractual and noncontractual, salaried and non-salaried—who are required to quarantine due to a PCR lab-confirmed positive Covid test;

The authority granted by this resolution to provide additional paid leave for a maximum duration of ten (10) workdays unless the Board takes action to authorize leave for a longer duration.

---

This extended leave expires at the end of the 2021-2022 school year and is conditioned on the availability of additional federal leave. If federal leave becomes available after January 1, 2022, the leave provided in this resolution will expire.

Adopted this \_\_\_\_\_ (date) day of \_\_\_\_\_ (month), \_\_\_\_\_ (year), by the Board of Trustees.

---

Presiding Officer

---

Secretary



Form SLR 504 – Designation of Local Government  
Records Management Officer  
For non-elected offices in Texas

Submitted pursuant to Local Government Code §203.025

Before filling out this form, ensure that the Records Management policy approved by your governing body under Local Government Code, §203.026 has designated your position as the Records Management Officer (RMO). If the position in the policy has changed, or if the policy names an individual who is no longer serving as RMO, a new policy must be filed with this form.

Records Management Officer (RMO) Contact Information:

Name of Local Government: Buckholts ISD

Position/Title Designated in Policy: Business Manager

Name of Individual Designated as RMO: Sherry Wood

Mailing Address: PO BOX 248

City: Buckholts Zip Code: 76518

Business email: swood@buckholtsisd.net Phone: 254-593-2745

Please subscribe me to The Texas Record for news and training information. <https://www.tsl.texas.gov/slrmblog/>

RMO Signature: Sherry Wood Date: 8/27/2021

Please mail original, signed form within 30 days of RMO change to:

State and Local Records Management Division  
Texas State Library and Archives Commission  
P.O. Box 12927  
Austin, TX 78711-2927

Access and download forms, publications and retention schedules  
on our website: <https://www.tsl.texas.gov/slrmblog/>

For more assistance: 512-463-7610  
[slrminfo@tsl.texas.gov](mailto:slrminfo@tsl.texas.gov)

## 2021-22 Allotment and TEKS Certification Form

**NOTE:** This template is for planning purposes only and will not be submitted to the Texas Education Agency. Please submit your responses using this [form](https://app.smartsheet.com/b/form/bf5755712b724621a1ae5c78c80e2f4c) (<https://app.smartsheet.com/b/form/bf5755712b724621a1ae5c78c80e2f4c>).

First and Last Name: \_\_\_\_\_

E-mail: \_\_\_\_\_

District Name: \_\_\_\_\_

County District Number: \_\_\_\_\_

**Which product(s) do you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22? List all that apply. Options for each grade band are listed in the Appendices at the end of this document. If the option you wish to put down is not on the list, record the product your district does use.**

- I. Certification of Math Instructional Materials (See Appendix A for instructional materials options)

Grades K-5: \_\_\_\_\_

Grades 6-8: \_\_\_\_\_

Grades 9-12: \_\_\_\_\_

- II. Certification of RLA Instructional Materials (See Appendix B for instructional materials options)

Grades K-2: \_\_\_\_\_

Grades 3-5: \_\_\_\_\_

Grades 6-8: \_\_\_\_\_

Grades 9-12: \_\_\_\_\_

- III. Certification of Science Instructional Materials (See Appendix C for instructional materials options)

Grades K-5: \_\_\_\_\_

Grades 6-8: \_\_\_\_\_

Grades 9-12: \_\_\_\_\_

- IV. Certification of Social Studies Instructional Materials (See Appendix D for instructional materials options)

Grades K-5: \_\_\_\_\_

Grades 6-8: \_\_\_\_\_

Grades 9-12: \_\_\_\_\_

2021-22 Allotment and TEKS Certification TEMPLATE

**What is your district's approach to covering 100% of the standards? Please respond with one of the options listed below.**

1. *Other (if other, please type out response)*
2. *Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequence*
3. *Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and sequence*
4. *Adopt a locally developed curriculum and align purchased materials to district developed scope and sequence*
5. *Adopt a locally developed curriculum and create locally developed supporting materials*
6. *Adopt a curriculum product and follow scope and sequence as designed in the product*

I. Certification of Math Instructional Materials

---

II. Certification of RLA Instructional Materials

---

III. Certification of Science Instructional Materials

---

IV. Certification of Social Studies Instructional Materials

---

**What implementation approach does your district take with the instructional materials listed above? Please respond with one of the options listed below.**

1. *All school leaders required to implement district's approach*
2. *School leaders have flexibility to select different materials*
3. *Other (if other, please type out response)*

I. Certification of Math Instructional Materials

---

II. Certification of RLA Instructional Materials

---

III. Certification of Science Instructional Materials

---

IV. Certification of Social Studies Instructional Materials

---

## Appendix A- Math Instructional Materials

### **Grades K-5 Math Instructional Materials**

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

enVisionMATH Texas 2.0 (Savvas Learning Company LLC formerly Pearson K12 Learning)

enVisionMATH Texas 2.0 en español (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Math and Science STEM (Savvas Learning Company LLC formerly Pearson K12 Learning)

Houghton Mifflin Harcourt Texas GO Math! (Houghton Mifflin Harcourt Depository)

HMH Texas GO Math! Spanish (Houghton Mifflin Harcourt Depository)

Creative Mathematics Curriculum with STEM (TPS Publishing, Inc.)

Stepping Stones (Origo Education Inc.)

Stepping Stones Spanish (Origo Education Inc.)

Eureka Math TEKS Edition (Texas Home Learning)

### **Grades 6-8 Math Instructional Materials**

Other (if other, please type out response)

Carnegie Learning Texas Math Solutions (Texas Home Learning)

Locally developed materials

TEKS Resource System (TRS)

Texas STEM (McGraw-Hill School Division)

Texas Math (McGraw-Hill School Division)

Transitional Bundle Texas Math (McGraw-Hill School Division(Contract Vendor))

digits, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Texas Go Math (Houghton Mifflin Harcourt Depository)

SpringBoard Mathematics (The College Board)

Carnegie Learning Texas Middle School Math Series

Creative Mathematics Curriculum with STEM, Literacy and Arts (TPS Publishing Inc.)

Math Explorations (Texas State University)

Edusmart Math Texas

### **Grades 9-12 Math Instructional Materials**

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Carnegie Learning Texas Math Solutions (Texas Home Learning)

Texas Algebra 1 (School Education Group, a division of The McGraw-Hill Companies, Inc.)

TEXAS Algebra 2 (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Geometry (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Texas Precalculus (School Education Group, a division of The McGraw-Hill Companies, Inc.)

Pearson Texas Alg I (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Alg II (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Geometry (Savvas Learning Company LLC formerly Pearson K12 Learning)

MyMathLab Precalculus EGU TX Ed (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Algebra 1 Texas (Houghton Mifflin Harcourt Depository)

HMH Algebra 2 Texas (Houghton Mifflin Harcourt Depository)

HMH Geometry Texas (Houghton Mifflin Harcourt Depository)

SpringBoard® Mathematics, Algebra 1 (The College Board)

SpringBoard® Mathematics, Algebra 2 (The College Board)

SpringBoard® Mathematics, Geometry (The College Board)

SpringBoard® Mathematics, Precalculus (The College Board)

Big Ideas Math Algebra 1 TX (Big Ideas Learning, LLC)

Big Ideas Math Algebra 2 TX (Big Ideas Learning, LLC)

Big Ideas Math Geometry Texas (Big Ideas Learning, LLC)

## 2021-22 Allotment and TEKS Certification TEMPLATE

Algebra 2 (CORD Communications)

Texas Algebra I (Carnegie Learning, Inc.)

Texas Algebra II (Carnegie Learning, Inc.)

Texas Geometry (Carnegie Learning, Inc.)

Agile Mind Algebra I-Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind Algebra 2- Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind Geometry - Texas Edition (Agile Mind Educational Holdings Inc.)

Agile Mind PreCalculus-Texas Edition (Agile Mind Educational Holdings Inc.)

Sapling Learning Alg I (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Sapling Learning Alg II (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Sapling Learning Geometry (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))

Precalculus + Limits, Texas Edition (Cengage Learning Inc/Brooks/Cole (formerly Thomson Learning/Brooks-Cole))

Precalculus with Trigonometry (Kendall/Hunt Publishing Company)

## Appendix B- Reading Language Arts Instructional Materials

### **Grades K-2 Reading Language Arts Instructional Materials**

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Amplify Texas Elementary Literacy Program (Texas Home Learning)

Lectoescritura en Espanol, Amplify Texas (Texas Home Learning)

Wonders (McGraw-Hill School Division(Contract Vendor))

Maravillas ((McGraw-Hill School Division(Contract Vendor))

Texas myView Literacy (Savvas Learning Company LLC formerly Pearson K12 Learning)

Texas miVisión Lectura (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

Raz-Plus ELL Texas Edition (Learning A-Z, LLC)

Collaborative Literacy (Center for the Collaborative Classroom)

Istation Reading (Imagination Station Inc / istation)

Istation Reading en Espanol (Imagination Station Inc / istation)

### **Grades 3-5 Reading Language Arts Instructional Materials**

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally developed materials

Elementary Literacy Program, Amplify Texas (Texas Home Learning)

Lectoescritura en Espanol, Amplify Texas (Texas Home Learning)

Wonders (McGraw-Hill School Division(Contract Vendor))

Maravillas (McGraw-Hill School Division(Contract Vendor))

Texas myView Literacy (Savvas Learning Company LLC formerly Pearson K12 Learning)

Texas miVisión Lectura (Savvas Learning Company LLC formerly Pearson K12 Learning)

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

Raz-Plus ELL Texas Edition (Learning A-Z, LLC)

Collaborative Literacy (Center for the Collaborative Classroom)

Istation Reading (Imagination Station Inc / istation)

Istation Reading en Espanol (Imagination Station Inc / istation)

### **Grades 6-8 Reading Language Arts Instructional Materials**

Other (if other, please type out response)

TEKS Resource Systems (TRS)

Locally developed materials

Amplify ELAR Texas (Texas Home Learning)

HMH Into Literature (Houghton Mifflin Harcourt Depository)

ThinkCERCA, Texas Edition (ThinkCERCA)

StudySync (McGraw-Hill School Division(Contract Vendor))

myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)

SpringBoard, English Language Arts (The College Board)

Texas Connections (Perfection Learning Corporation)

Mirrors & Windows: Connecting with Literature (Carnegie Learning, Inc. dba EMC Publishing LLC)

Istation Reading (Imagination Station Inc / istation)

Texas English Language Arts (Strong Mind)

## 2021-22 Allotment and TEKS Certification TEMPLATE

### **Grades 9-12 Reading Language Arts Instructional Materials**

Other (if other, please type out response)

TEKS Resource System (TRS)

Locally Developed Materials

Odell Texas High School Literacy Program (Texas Home Learning)

StudySync (McGraw-Hill School Division(Contract Vendor)

HMH Into Literature Texas

Foundations of Language and Literature (Bedford, Freeman & Worth Publishing Group)

myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pearson K12 Learning)

SpringBoard, English Language Arts (The College Board)

Mirrors & Windows: Connecting with Literature TX Passport Digital Program (Carnegie Learning, Inc. dba EMC Publishing LLC)

Texas Connections (Perfection Learning Corporation)

ELA 9: Introduction to Literature (Eng I) (Shmoop University, Inc.)

Advanced Language and Literature (Bedford, Freeman & Worth Publishing Group)

Texas English Language Arts II (Strong Mind)

ELA 10: World Literature (Eng II) (Shmoop University, Inc.)

College-Ready Writing Essentials, Texas Edition (BetterRhetor Resources LLC)

Texas English Language Arts III (Strong Mind)

ELA 11: American Literature (Eng III) (Shmoop University, Inc.)

Texas English Language Arts IV (Strong Mind)

ELA 12: British Literature (Eng IV) (Shmoop University, Inc.)

## Appendix C- Science Instructional Materials

### **Grades K-5 Science Instructional Materials**

Other (if other, please type out response)  
TEKS Resource Systems (TRS)  
Locally developed materials  
PhD Science TEKS Edition (Great Minds, Texas Home Learning)  
Texas Interactive Science (Savvas Learning Company LLC formerly Pearson K12 Learning)  
Texas Interactive Science en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
Pearson Math and Science STEM (Savvas Learning Company LLC formerly Pearson K12 Learning)  
Pearson Math and Science STEM, Spanish (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository)  
HMH ScienceFusion Texas Spanish (Houghton Mifflin Harcourt Depository)  
Houghton Mifflin Harcourt Texas GO Math! STEM  
Core Science Curriculum and STEM Kit (Knowing Science LLC)  
FOSS (Full Option Science System), Texas Edition (Delta Education LLC)  
FOSS (Full Option Science System), Texas Edition, Spanish (Delta Education LLC)  
Discovery Education Science Techbook (Discovery Education Inc)  
STEMscopes 2.0 (Accelerate Learning Inc.)  
Creative Science Curriculum with STEM, Literacy and Art (TPS Publishing, Inc.)  
SciTEX Living with Science (Technical Laboratory Systems)  
Edusmart Texas Science (Edusmart)  
Edusmart Texas Science, Spanish (Edusmart)  
AC Science Texas (Adaptive Curriculum)  
Zingy Science Texas 3-5 (Zingy Learning)  
Zingy Science Texas 3-5 Spanish (Zingy Learning)

### **Grades 6-8 Science Instructional Materials**

Other (if other, please type out response)  
TEKS Resource Systems (TRS)  
Locally developed materials  
iScience Texas (McGraw-Hill School Division(Contract Vendor))  
Texas Interactive Science (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository)  
Zingy Science Texas 6-8 (Zingy Learning)  
ExploreLearning Science Gizmos (ExploreLearning / LAZEL Inc)  
SEPUP Science, Texas Edition (LAB AIDS Inc.)  
CPO Science Texas Science (Delta Education LLC DBA CPO Science)  
Discovery Education Science Techbook (Discovery Education Inc)  
STEMscopes 2.0 (Accelerate Learning Inc.)  
Creative Science Curriculum with STEM, Literacy and Arts (TPS Publishing, Inc.)  
SciTEX Living with Science (Technical Laboratory Systems)  
Texas eScience3000 (Achieve3000)  
AC Science Texas (Adaptive Curriculum)  
Edusmart Texas Science (Edusmart)

### **Grades 9-12 Science Instructional Materials**

Other (if other, please type out response)  
TEKS Resource System (TRS)  
Locally developed materials

## 2021-22 Allotment and TEKS Certification TEMPLATE

HIGH SCHOOL SCIENCE TEXAS (McGraw-Hill School Division(Contract Vendor))  
Integrated Physics & Chemistry Texas (McGraw-Hill School Division(Contract Vendor))  
ExploreLearning Science Gizmos (ExploreLearning / LAZEL Inc)  
SciTEX Living with Science (Technical Laboratory Systems)  
AC Science Texas Integrated Physics and Chemistry (Adaptive Curriculum)  
BIOLOGY TEXAS (McGraw-Hill School Division(Contract Vendor))  
Pearson Biology, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH Texas Biology  
Biology Science Starters (Scientific Minds, LLC)  
Agile Mind Biology (Agile Mind Educational Holdings Inc.)  
SEUP Science and Global Issues - Biology Units (Ecology, Cell Biology, Genetics and Evolution) (LAB AIDS Inc.)  
SEUP Science and Global Issues - Biology (LAB AIDS Inc.)  
Discovery Education Science Techbook - Biology  
STEMscopes 2.0, Biology (Accelerate Learning Inc.)  
SciTEX Living with Science (Technical Laboratory Systems)  
Sapling Learning Dynamic Biology for High School (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))  
AC Science Texas Biology (Adaptive Curriculum)  
Edusmart Science Texas Biology (Edusmart)  
CHEMISTRY MATTER & CHANGE TEXAS (McGraw-Hill School Division(Contract Vendor))  
Pearson Chemistry, Texas Edition (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH Texas Modern Chemistry (Houghton Mifflin Harcourt Depository)  
Chemistry Science Starters (Scientific Minds, LLC)  
Texas World of Chemistry Classroom Solution (Cengage Learning Inc)  
Chemistry in the Community, 6th Edition (Bedford, Freeman & Worth Publishing Group)  
Living by Chemistry (Bedford, Freeman & Worth Publishing Group)  
LAB-AIDS A Natural Approach to Chemistry Texas Edition  
Discovery Education Science Techbook - Chemistry (Discovery Education Inc)  
STEMscopes, 2.0 Chemistry (Accelerate Learning Inc.)  
PHYSICS PRINCIPLES & PROBLEMS TEXAS (McGraw-Hill School Division(Contract Vendor))  
Houghton Mifflin Harcourt Texas Physics  
Kinetic First-Person Physics (Perfection Learning Corporation)  
Discovery Education Science Techbook - Physics (Discovery Education Inc)  
STEMscopes 2.0, Physics (Accelerate Learning Inc.)  
Essential Physics (PASCO SCIENTIFIC)  
Sapling Learning Dynamic Physics for High School - Texas Edition (Bedford, Freeman and Worth Publishing Group (formerly Sapling Learning))  
AC Science Texas Physics (Adaptive Curriculum)

## Appendix D- Social Studies Instructional Materials

### **Grades K-5 Social Studies Instructional Materials**

Other (if other, please type out response)  
TEKS Resource Systems (TRS)  
Locally developed materials  
Texas Studies Weekly (Studies Weekly, Inc.)  
Texas Studies Weekly -Spanish (Studies Weekly, Inc.)  
TX myWorld SS Here We Are (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Here We Are en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Making Our Way (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Making Our Way en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS We Explore People and Places (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS We Explore People and Places en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Building Our Communities (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Building Our Communities en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS We Are Texas (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS We Are Texas en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Building Our Nation (Savvas Learning Company LLC formerly Pearson K12 Learning)  
TX myWorld SS Bldg Our Nation en español (Savvas Learning Company LLC formerly Pearson K12 Learning)  
USA Studies Weekly - 1565 to the Present (Studies Weekly, Inc.)  
USA Studies Weekly - 1565 to the Present, Spanish (Studies Weekly, Inc.)  
Social Studies School Service / Nystrom Education Texas Bundles  
Texas Community Studies Weekly - History & Heroes (Studies Weekly, Inc.)

### **Grades 6-8 Social Studies Instructional Materials**

Other (if other, please type out response)  
TEKS Resource System (TRS)  
Locally developed materials  
TX World Cul & Geo (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
Texas Contemporary World Cultures (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH Contemporary World Studies Texas (Houghton Mifflin Harcourt Depository)  
World Cultures and Geography (Cengage Learning, Inc./National Geographic Learning)  
Active Classroom: Glob. Studies/Geog (Social Studies School Service / Nystrom Education)  
World Geography and Cultures (Discovery Education Inc)  
TX History (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
TX History (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH Texas History  
TX US Hist to 1877 (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
Texas History: Colonization through Reconstruction (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH US History Texas (Houghton Mifflin Harcourt Depository)  
Active Classroom U.S. History (Social Studies School Service / Nystrom Education)  
US History (Prehistory - Reconstruction) (Discovery Education Inc)

### **Grades 9-12 Social Studies Instructional Materials**

Other (if other, please type out response)  
TEKS Resource System (TRS)

## 2021-22 Allotment and TEKS Certification TEMPLATE

### Locally Developed Materials

Texas World Geography (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
HMH World Geography Texas (Houghton Mifflin Harcourt Depository)  
HMH Geography TX (Houghton Mifflin Harcourt Depository)  
Active Classroom: Glob/Geo Strat Bndl (Social Studies School Service / Nystrom Education)  
US History since 1877 (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
TX US Hist: 1877-Present (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH The Americans (Houghton Mifflin Harcourt Depository)  
Active Classroom U.S. History (Social Studies School Service / Nystrom Education)  
United States History (Civil War - Present) (Discovery Education Inc)  
TX World History (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
TX World History (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH World History Texas (Houghton Mifflin Harcourt Depository)  
Active Classroom World History (Social Studies School Service / Nystrom Education)  
US Govt Student Bundle (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
TX Magruder's Am Govt (Savvas Learning Company LLC formerly Pearson K12 Learning)  
Basic Principles of American Government (Perfection Learning Corporation)  
Active Classroom: Government/Civics (Social Studies School Service / Nystrom Education)  
U.S. Government: An Interactive Approach (WorldView Software)  
Texas Economics (School Education Group, a division of The McGraw-Hill Companies, Inc.)  
TX Economics (Savvas Learning Company LLC formerly Pearson K12 Learning)  
HMH/HMD Economics: Concepts and Choices (Houghton Mifflin Harcourt Depository)  
Economics for Everybody (Perfection Learning Corporation)  
Economics: New Ways of Thinking (Carnegie Learning, Inc. dba EMC Publishing LLC)  
Economics + Emphasis on the Free Enterprise (Cengage Learning Inc/South-Western (formerly Thomson Learning/South-Western))  
Economics: An Interactive Approach (WorldView Software)