WEST OSO INDEPENDENT SCHOOL DISTRICT

5350 BEAR LANE

CORPUS CHRISTI, TEXAS 78405

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Agenda of Special Meeting/Budget Workshop 1
Monday, April 13, 2026

The West Oso Independent School District Board of Trustees will hold a Special Meeting/Budget Workshop 1 on **Monday, April 13, 2026 at 5:30 PM** in the West Oso ISD Administration Building, 5350 Bear Lane, Corpus Christi, TX 78405.

Agenda

1. **CALL THE MEETING TO ORDER AND ROLL CALL**

2. **PLEDGES OF ALLEGIANCE**

3. **PUBLIC PARTICIPATION**
   At a meeting of the Board of Trustees, members of the public will have the opportunity to address the Board of Trustees during this section on any agenda item or any subject within its jurisdiction. Each speaker should complete the Open Forum Participation Sheet available online at www.westosoisd.net or in person before the board meeting. This document is located under the About Us Tab, School Board Tab, under Board Documents and Policies and click on the Open Forum Participation Link. If you wish to address the Board during Public Participation/Open Forum, please complete and submit the form online or complete a form in person by 5:30 pm on the day of the board meeting. This document will then be sent/given to Ms. Diane Jackson, Superintendent's Secretary.

4. **PRESENTATIONS, REPORTS/ ACTION ITEMS**

   A. Discussion and Review of the WOISD Proposed Budget for the 2026-2027 School Year. - **(Presenters: Ms. Kimberly Moore & Ms. Olga Mendez)**

      1. Budget Assumptions
      2. Proposed Cost Savings Plan
      3. Salary Scales

   B. Presentation, Discussion, and Overview Regarding the Voter Approval Tax Rate Election (VATRE). - **(Presenters: Ms. Kimberly Moore & Ms. Olga Mendez)**

      1. What It Is: Overview
      2. Why: Purpose
      3. Process/Timeline

5. **CLOSED SESSION: [Government Code Section 551.071 Consultation with Attorney: Closed Meeting.]**

   A. Pursuant to Texas Government Code Section 551.071: Attorney Consultation Regarding Legal Issues Related to a Possible Voter Approval Tax Rate Election (VATRE)

6. **OPEN SESSION**

   A. Presentation and Discussion Regarding an Update on the 2025-2026 School Year. - **(Presenters: Ms. Kimberly Moore & Ms. Olga Mendez)**

      1. Cost Savings Plan

      2. Real Estate Status Update

   B. Discussion, Consideration and Possible Action Regarding Proposed Voluntary Workday Reduction For Non-Instructional Employees. - **(Presenters: Ms. Kimberly Moore, Ms. Olga Mendez & Ms. Belinda Gamez)**

7. **ADJOURNMENT**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

PURSUANT TO TEXAS GOVERNMENT CODE 551.129, THE BOARD OF TRUSTEES MAY USE A TELEPHONE CONFERENCE CALL, VIDEO CONFERENCE CALL, OR COMMUNICATIONS OVER THE INTERNET TO CONDUCT A PUBLIC CONSULTATION WITH ITS ATTORNEY IN AN OPEN MEETING OF THE GOVERNMENTAL BODY OR PRIVATE CONSULTATION WITH ITS ATTORNEY IN A CLOSED MEETING OF THE GOVERNMENTAL BODY.

The undersigned individual certifies that this notice was posted on the bulletin board at the WOISD School District Administration building.

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Kimberly Moore, WOISD Superintendent of Schools