



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

The community of Keller ISD will educate our students to achieve their highest standards of performance by engaging them in exceptional opportunities.

**Keller Independent School District
The Education Center, Board Room, 350 Keller Parkway, Keller, Texas**

**Board of School Trustees
Citizens Budget Committee Meeting
Thursday, July 25, 2013—7:00 PM**

Agenda

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. WELCOME
2. EXPENDITURE ANALYSIS
3. PUTTING IT ALL TOGETHER
 - A. Revenue
 - B. Expenditures
 - C. Impact to Fund Balance
4. ADJOURNMENT