

Agenda of Special Meeting

The Board of Trustees San Elizario ISD

A Special Meeting of the Board of Trustees of San Elizario ISD will be held June 20, 2022, beginning at 5:30 PM SEISD Administration Office, 1050 Chicken Ranch Road, San Elizario, TX 79849.

Due to health and safety concerns related to the COVID-19 coronavirus, this meeting will be conducted by videoconference and teleconference. At least a quorum of the board will be participating by videoconference in accordance with the provisions of Sections 551.125 or 551.127 of the Texas Government Code that have not been suspended by order of the governor.

Although one or more board members may participate by videoconference call, a quorum of the Board of Trustees will be physically present at this location for purposes of this meeting and in conformance with the Texas Open Meetings Act. All persons in physical attendance must comply with current state and local public health orders, including those regarding face masks/coverings, maintain at least 3 feet of social distance from one another, and remain in compliance with any other state and local public health orders issued in connection with the Covid-19 Pandemic. One or more of the vendors being considered at this meeting may appear through video conference call / Microsoft Teams / Zoom. Any such presentation will be visible and audible to anyone attending the open meeting.

Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Public comments may be submitted to acardonajr@seisd.net at any time prior to the board meeting time.

A Board packet can be found at [San Elizario ISD Public View - BoardBook Premier](#)

Members of the public who desire to address the board regarding an item on this agenda must comply with the following registration procedures: Public comments may be submitted to chcuevas@seisd.net at any time prior to the board meeting time.

The open portions of this meeting will be recorded and made available to the public upon request.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. GENERAL FUNCTIONS**

- Mrs. Sandra Licon, Board President
- A. Call Meeting to Order
- B. Roll Call
- C. Pledge of Allegiance

D. San Elizario ISD Mission Statement

San Elizario ISD's mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district.

Mrs. Sandra Licon, Board President

2. NEW BUSINESS / BOARD ACTION ITEMS

- A. Consider Board action to approve health plan premium rates and benefits for the 2022-2023 Plan Year 4
Mrs. Blanca I. Cruz, Human Resource Director and Mr. Robert Gallegos, At Risk Coordinator
 - B. Discussion and possible Board action to approve proposed revision to Pay Grade 4B and Equity Adjustments for Bus Drivers 7
Mrs. Blanca I. Cruz, Human Resource Director
 - C. Discussion of property values and the funding lag in accordance with the School FIRST 2022-2023 Rating Indicator #20 8
Mr. Norberto Rivas, Chief Financial Officer
 - D. Discussion on Proposed Budget and Proposed Tax Rate for the 2022 - 2023 School Year 9
Mr. Norberto Rivas, Chief Financial Officer
 - E. Public Hearing on Proposed Budget and Proposed Tax Rate for 2022 - 2023 School Year 20
Mr. Norberto Rivas, Chief Financial Officer
 - F. Consider and possible Board action on adoption of Accelerated Instruction Budget for 2022-2023 School Year 22
Mr. Norberto Rivas, Chief Financial Officer
 - G. Consider and possible Board action on the adoption of the Official Budget for the 2022 - 2023 School Year 24
Mr. Norberto Rivas, Chief Financial Officer
 - H. Consider and possible Board action to approve Summer 2023 ESSER Funded Retention Stipend 27
Mrs. Blanca I. Cruz, Human Resources Director
 - I. Consider and possible Board action to approve contract with GA Architecture, Inc. for construction and addition of new building(s) and improvement of student drop off area(s) at Garcia-Enriquez Middle School (RFQ#22-1106) 27
Mr. Norberto Rivas, Chief Financial Officer
- 3. CONSENT AGENDA - Consider and possible board action on**
- A. Financial Reports
Mr. Norberto Rivas, Chief Financial Officer
 - 1. Budget Amendment 29
 - B. Consider and possible Board action to approve purchase orders exceeding \$25,000.00 for the upcoming 2022 - 2023 School Year funded by the 2022 - 2023 General Fund Budget.
Mr. Norberto Rivas, Chief Financial Officer
 - 1. PO# 45091 – Education Service Center, Region XIX - \$26,530.00 31
 - PO# 45092 – Segovia’s Distributing Inc - \$60,000.00
 - PO# 45093 – GH Dairy - \$150,000.00
 - PO# 45094 – Heist Disposal Service Inc - \$34,830.00

- PO# 45095 – Trejo Commercial Refrigeration - \$50,000.00
- PO# 45096 – Labatt Food Service LLC - \$80,000.00
- PO# 45097 – Flyers Energy, LLC - \$195,000.00
- PO# 45098 – Labatt Food Service LLC - \$1,500,000.00
- PO#45099 – Flyers Energy, LLC - \$49,200.00
- PO# 45100 – Flowers Baking Co of El Paso - \$30,000.00
- PO# 45101 – Ekon-O-Pac, LLC - \$35,000.00
- PO# 45102 – Far West Services Inc - \$75,000.00
- PO# 45103 – County of El Paso - \$29,000.00
- PO# 45104 – Gibson Ruddock Patterson LLC - \$65,000.00
- PO# 45105 – El Paso Central Appraisal District - \$44,500.00
- PO# 45106 – Frontline Technologies Group, LLC - \$81,745.00
- PO# 45107 – Spectrum Imaging Technologies - \$90,705.00

- C. Consider and possible Board action to approve resolution for the purchase of employee retention items and activities for the 2022-2023 School Year 65
Mrs. Blanca I. Cruz, Human Resource Director

4. **PRESENTATION / REPORTS / INFORMATION**

- A. Federally Funded Positions 2022-2023 School Year (Information) 68
Mrs. Blanca I. Cruz, Human Resource Director

5. **NEXT MEETING DATE:**

Regular Board Meeting: Wednesday, July 20, 2022, at 5:30 p.m.

6. **ADJOURNMENT**

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hours, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551-071 Private consultation with the board’s attorney.
- 551-072 Discussing purchases, exchange, leases, or value of real property.
- 551-073 Discussing negotiated contracts for prospective gifts or donations.
- 551-074 Discussing personnel or to hear complaints against personnel
- 551-076 Deliberation regarding security devices
- 551-082 Considering discipline of a public school child, or complaint or charge against personnel
- 551-083 Considering the standards, guidelines, terms or conditions the board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551-084 Excluding witnesses from a hearing.

Should any final action, decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Blanca I. Cruz, Director – Human Resources/Robert Gallegos, At Risk Coordinator
Subject: Health Plan Premium Rates and Benefits for the 2022-2023 Plan Year
Date: June 20, 2022

HISTORY:

The current employer monthly contribution to the health fund is \$550 per member per month.

RATIONALE:

As discussed during the budget workshops, due to rising medical health care costs, the expenses to the health fund for the 2022-2023 benefits plan year are projected to exceed the current revenues by approximately \$1,100,000. In order to offset the deficit, it is necessary to make a revenue increase. Increasing the employer’s monthly contribution from \$550 to \$625 per member, per month, coupled with increases to the employee’s monthly medical premiums will generate enough revenues to cover the projected expenses and ensure the health fund remains solvent.

The \$75 dollar increase to the employer contribution has been incorporated into the proposed budget for the 2022-2023 plan year.

BUDGET:

Increasing the employer’s monthly contribution to \$625 per member per month will have an annual cost of \$7,500 per covered employee as compared to the current cost of \$6,600.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to increase the employer contribution by \$75. The new monthly employer contribution will increase from \$550 to \$625 per month.

Please check one: For approval Report / Information only Recognition only

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MEDICAL \$75 Increase

Core Plan Open Access	# Lives	Employer Contrib	2023 Mo Premium	2022 Mo Premium	2023 increase
Employee Only	131	625	187	156	31
Employee & Spouse	3	625	760	654	106
Employee & Child(ren)	45	625	658	566	92
Employee & Family	9	625	1354	1171	183
Total Employees	187				
Core Plan ACO					
Employee Only	100	625	123	100	23
Employee & Spouse	5	625	624	536	88
Employee & Child(ren)	20	625	542	465	77
Employee & Family	5	625	1101	951	150
Total Employees	130				
CDHP Opne Access					
Employee Only	33	625	66	51	15
Employee & Spouse	0	625	570	489	81
Employee & Child(ren)	8	625	489	419	70
Employee & Family	3	625	1063	918	145
Total Employees	44				
CDHP ACO					
Employee Only	58	625	8	0	8
Employee & Spouse	1	625	446	381	65
Employee & Child(ren)	9	625	384	327	57
Employee & Family	8	625	833	716	115
Total Employees	74				

Total Employees 435

SUMMARY OF REVENUES AND EXPENSES

CURRENT REVENUES	
SEISD CONTRIBUTIONS	\$2,871,000
PAYROLL DEDUCTION CONTRIBUTIONS	\$1,213,356
RX REBATES	\$180,000
TOTAL REVENUES	\$4,264,356
PROJECTED EXPENSES	
ADMINISTRATIVE EXPENSE	\$229,171
REINSURANCE EXPENSE	\$1,001,240
CLAIMS EXPENSE	\$4,115,841
HEALTH SAVINGS ACCOUNT CONTRIBUTIONS	\$35,000
TOTAL EXPENSES	\$5,381,253
FUNDING GAP	-\$1,116,897
PERCENT INCREASE IN FUNDING NEEDED	26%



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MEMORANDUM

To: Members of the Board of Trustees
From: Blanca I. Cruz, Director of Human Resources
Subject: Bus Driver’s - New Pay Grade and Equity Adjustments
Date: June 20, 2022

HISTORY:

During the Board Meeting held on June 8, 2022, the Board of Trustees approved the compensation package for the 2022-2023 school year.

RATIONALE:

Since the adoption of the rates, neighboring districts have held their budget workshops and the current proposals indicate that the recommendation will be to increase the minimum pay for bus drivers to **\$17/hour**.

The current minimum pay under pay grade 4B for SEISD’s Bus Drivers is \$14.52. Given the shortage of bus drivers in the area and the state, administration finds it necessary to propose a revision to the pay rates for bus drivers with the goal of retaining current employees and attracting more drivers to our district.

Administration would like to propose the following hourly rates for the 2022-2023 School Year:

- **Minimum \$17.00** (currently 14.52)
- **Midpoint – \$20.20** (currently 17.71)
- **Max - \$23.39** (currently 20.90)

BUDGET: The cost of the equity adjustments to compensate bus drivers according to the new scale is estimated at \$45,000.

ADMINISTRATIVE RECOMMENDATION: To approve the proposed pay grade for bus drivers as presented and authorize administration to process any equity adjustments necessary to compensate bus drivers in accordance with the new pay scale.

Please check one: For approval Report / Information only Recognition only

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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Discussion of property values and the funding lag in accordance with the School FIRST 2022-2023 Rating Indicator #20
Date: June 20, 2022

HISTORY:

The state’s school financial accountability rating system, known as the School Financial Integrity Rating System of Texas (FIRST), ensures that Texas public schools are held accountable for the quality of their financial management practices and that they improve those practices.

RATIONALE:

One of the Financial Competence Indicators is:

#20 – Did the school board members discuss the district’s property values and the funding lag at a board meeting within 120 days of the district adopting its budget?

Funding for school districts is meant to ensure that all districts regardless of property wealth receive ‘substantially equal access to similar revenue per student at similar tax effort’. The state’s funding mechanism for school finance previously used property values from the prior year to calculate a district’s property wealth per student in order to determine funding levels for that school district in the current year; however, by using prior-year values a funding lag would be created because a district’s actual rate of property value growth or decline for a given year was not being factored in the funding for that current year. Please note that House Bill 3 changed the funding mechanism for school districts by moving to current-year property values for the calculation of state aid.

BUDGET IMPACT:

There is no budget impact with this agenda item as it is for discussion and information only.

ADMINISTRATIVE RECOMMENDATION:

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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Discussion on Proposed Budget and Proposed Tax Rate for 2022-2023 School Year
Date: June 20, 2022

HISTORY:

A “Notice of Public Meeting to Discuss Budget and Proposed Tax Rate” was published in the West Texas County Courier on June 9, 2022 in accordance with TEC 44.004(b).

RATIONALE:

The purpose of this agenda item is to present the proposed budget and proposed tax rate for the upcoming year.

BUDGET IMPACT:

There is no budget impact with this agenda item as it is for presentation and discussion only.

ADMINISTRATIVE RECOMMENDATION:

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Discussion on Proposed Budget and Proposed Tax Rate for 2022-23

June 20, 2022



Budget Meeting Progression

Budget by Function
Codes

Comparisons

Summaries

Revenues

Expenditures

Other Items
&
Assumptions

Adoption

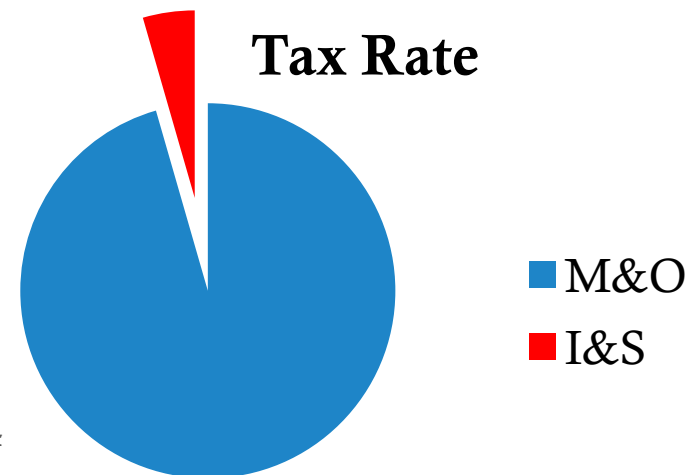
Workshop#2

Workshop#1

Tax Rates

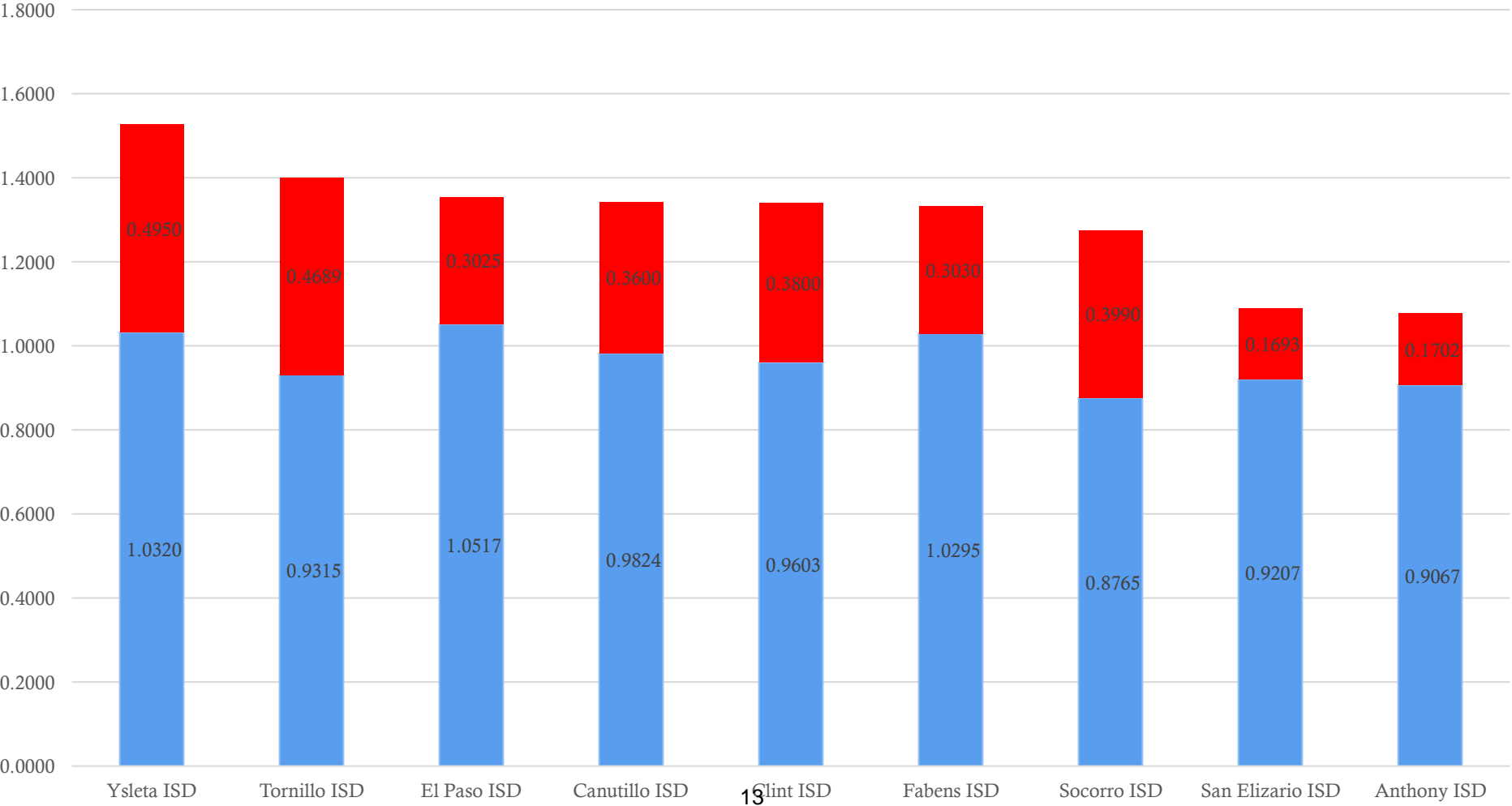
Rate Types

- What are property taxes?
 - Property taxes are local taxes that pay for schools, streets, police, fire protection and many other services depending on the governmental entity levying the tax.
- What is the District's tax rate comprised of?
 - Maintenance & Operations (M&O)
 - Teachers/Support Staff Salaries
 - Supplies, Materials, & Equipment
 - Transportation & Utilities
 - Interest & Sinking (I&S)
 - Construction Projects
 - School Buildings
 - Bond proposition approved on November 4, 2014



Tax Rates

2021 Tax Rate Comparison

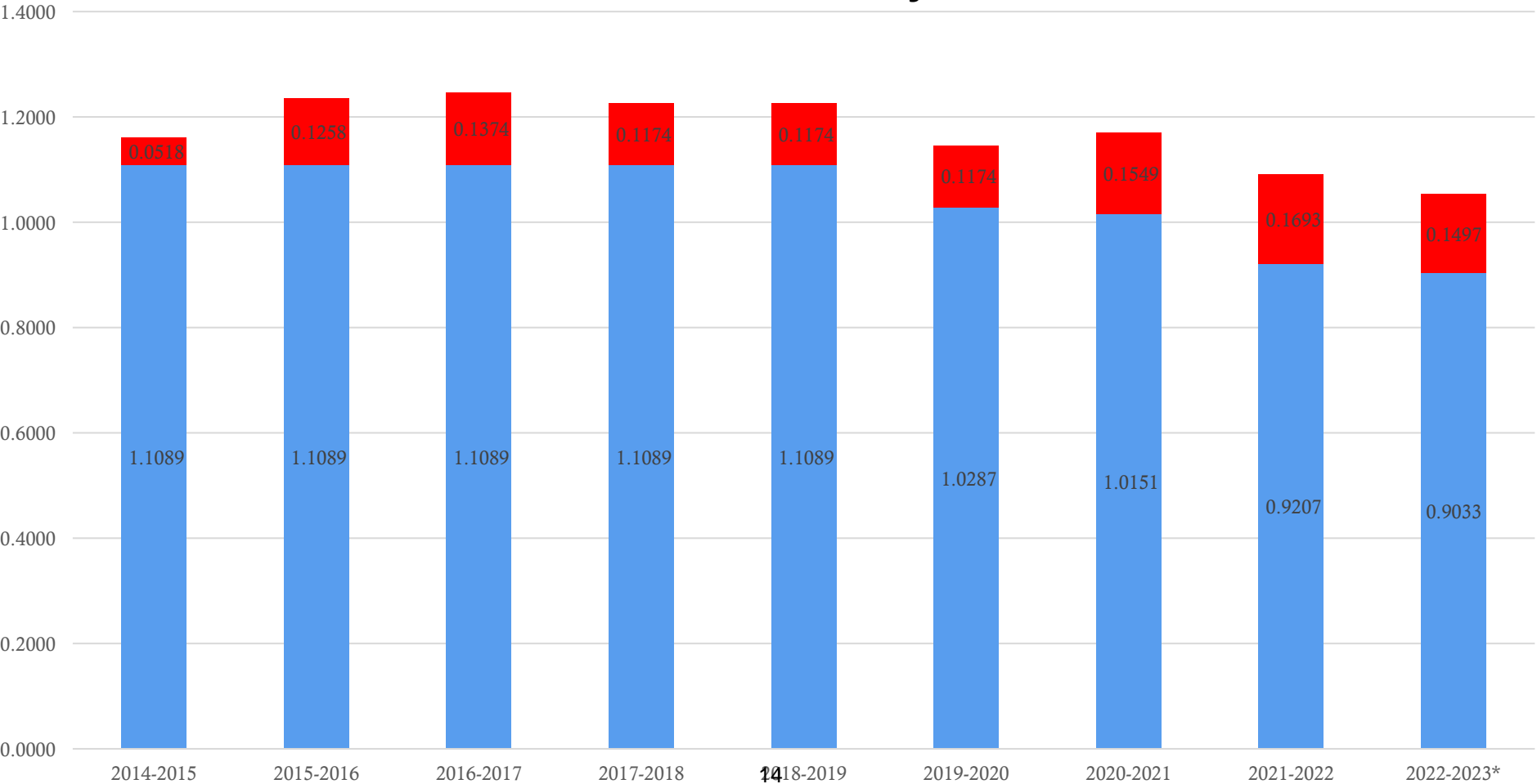


■ Maintenance & Operations ■ Interest & Sinking

Source: City of El Paso, 2021 Taxing Entities & Rates

Tax Rates

Rate History



■ Maintenance & Operations ■ Interest & Sinking

*Estimated rates based on HB3 tax rate compression methodology. The final rate will not be known until August of 2022 because TEA will be using certified values from Central Appraisal Districts which will not be available until 7/25/2022.

West Texas County Courier 6/9/22

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The San Elizario Independent School District will hold a public meeting at 5:30 P.M. on Monday, June 20, 2022 in the SEISD Administrative Office, 1050 Chicken Ranch Rd., San Elizario, Texas. The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed tax rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice. Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

Maintenance Tax	\$0.903300/\$100 (Proposed rate for maintenance and operations)
School Debt Service Tax	
Approved by Local Voters	\$0.149700/\$100 (Proposed rate to pay bonded indebtedness)



By Lucie Winborne

- Until 1937, it was illegal for men to be topless in the U.S., even on beaches.
- Is there a "junk drawer" in your house? If so, you're in good company, as a whopping 80% of Americans have at least one, but the average household actually boasts three. The most



- On June 6, 1683, the Ashmolean, the world's first university museum, opens in Oxford, England. Today, the collection at the Ashmolean Museum of Art and Archaeology ranges in time from the earliest implements of man, made about 500,000 years ago, to 20th century works of art.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 101,850	\$ 129,024
Average Taxable Value of Residences	\$ 61,887	\$ 63,606
Last Year's Rate Versus		
Proposed Rate per \$100 Value	\$ 1.090000	\$ 1.053000
Taxes Due on Average Residence	\$ 674.57	\$ 669.77
Increase (Decrease) in Taxes		\$ (4.80)

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in the tax rate or property value.

San Elizario Independent School District
General Fund Budget - Fiscal Year 2022-2023

	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Amended	2022-2023 Proposed
REVENUES					
5700 Total Local and Intermediate Sources	\$ 3,010,303 8%	\$ 2,875,437 8%	\$ 2,742,353 7%	\$ 3,101,144 8%	\$ 3,463,733 9%
5800 State Program Revenues	\$ 32,092,568 82%	\$ 32,344,736 85%	\$ 32,885,569 88%	\$ 30,753,515 78%	\$ 30,719,267 76%
5900 Federal Programs	\$ 3,968,627 10%	\$ 2,798,845 7%	\$ 1,722,739 5%	\$ 5,647,012 14%	\$ 6,178,882 15%
<i>Total Revenues</i>	<u>\$ 39,071,498 100%</u>	<u>\$ 38,019,018 100%</u>	<u>\$ 37,350,661 100%</u>	<u>\$ 39,501,671 100%</u>	<u>\$ 40,361,882 100%</u>
EXPENDITURES					
11 Instruction	\$ 18,989,252 48%	\$ 19,987,530 52%	\$ 17,785,083 51%	\$ 18,688,079 47%	\$ 18,841,137 46%
12 Instructional Resources and Media Services	\$ 520,490 1%	\$ 502,912 1%	\$ 525,381 2%	\$ 509,500 1%	\$ 397,879 1%
13 Curriculum and Instructional Staff Development	\$ 129,385 0%	\$ 169,232 0%	\$ 158,849 0%	\$ 232,766 1%	\$ 217,512 1%
21 Instructional Leadership	\$ 818,436 2%	\$ 731,385 2%	\$ 710,960 2%	\$ 761,065 2%	\$ 807,052 2%
23 School Leadership	\$ 2,231,505 6%	\$ 2,227,246 6%	\$ 1,911,879 6%	\$ 2,172,042 5%	\$ 2,273,514 6%
31 Guidance, Counseling and Evaluation Services	\$ 1,253,917 3%	\$ 1,275,694 3%	\$ 1,207,170 3%	\$ 1,286,767 3%	\$ 1,350,300 3%
32 Social Work Services	\$ 176,675 0%	\$ 183,338 0%	\$ 172,740 0%	\$ 251,778 1%	\$ 204,238 1%
33 Health Services	\$ 489,983 1%	\$ 422,328 1%	\$ 437,247 1%	\$ 463,106 1%	\$ 423,014 1%
34 Student (Pupil) Transportation	\$ 1,227,265 3%	\$ 1,190,266 3%	\$ 1,017,592 3%	\$ 1,350,203 3%	\$ 1,435,155 4%
35 Food Services	\$ 3,294,944 8%	\$ 2,774,862 7%	\$ 1,790,341 5%	\$ 4,000,000 10%	\$ 4,411,882 11%
36 Cocurricular/Extracurricular Activities	\$ 1,040,223 3%	\$ 951,268 2%	\$ 823,649 2%	\$ 1,097,489 3%	\$ 1,265,633 3%
41 General Administration	\$ 1,676,301 4%	\$ 1,584,997 4%	\$ 1,575,066 5%	\$ 1,653,023 4%	\$ 1,746,111 4%
51 Facilities Maintenance and Operations	\$ 4,337,244 11%	\$ 3,778,716 10%	\$ 3,603,268 10%	\$ 4,518,423 11%	\$ 4,566,073 11%
52 Security and Monitoring Services	\$ 1,161,013 3%	\$ 1,002,714 3%	\$ 823,222 2%	\$ 1,064,036 3%	\$ 917,760 2%
53 Data Processing Services	\$ 1,041,748 3%	\$ 1,041,954 3%	\$ 1,131,913 3%	\$ 1,377,417 3%	\$ 1,271,777 3%
61 Community Services	\$ 50,815 0%	\$ 38,326 0%	\$ 22,428 0%	\$ 38,147 0%	\$ 34,090 0%
71 Debt Service - Principal on Long Term Debt	\$ 998,573 3%	\$ 839,112 2%	\$ 835,432 2%	\$ - 0%	\$ 95,000 0%
81 Facilities Acquisition and Construction	\$ 31,864 0%	\$ - 0%	\$ 100,155 0%	\$ 155,000 0%	\$ 492,331 1%
99 Other Intergovernmental Charges	\$ 33,959 0%	\$ 30,924 0%	\$ 32,129 0%	\$ 44,500 0%	\$ 44,500 0%
<i>Total Expenditures</i>	<u>\$ 39,503,592 100%</u>	<u>\$ 38,732,804 100%</u>	<u>\$ 34,664,504 100%</u>	<u>\$ 39,663,341 100%</u>	<u>\$ 40,794,958 100%</u>
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ (432,094)</u>	<u>\$ (713,786)</u>	<u>\$ 2,686,157</u>	<u>\$ (161,670)</u>	<u>\$ (433,076)</u>
OTHER FINANCING SOURCES (USES)					
Sale of Real and Personal Property	\$ 10,745	\$ 14,145	\$ 4,322	\$ 5,000	\$ 50,000
Operating Transfer In	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -
Operating Transfer Out	\$ (1,500,000)	\$ (1,667,338)	\$ (1,500,000)	\$ -	\$ -
<i>Total Other Financing Sources (Uses)</i>	<u>\$ (1,489,255)</u>	<u>\$ (1,653,193)</u>	<u>\$ (195,678)</u>	<u>\$ 5,000</u>	<u>\$ 50,000</u>
FUND BALANCE					
Net Change in Fund Balance	\$ (1,921,349)	\$ (2,366,979)	\$ 2,490,479	\$ (156,670)	\$ (383,076)
Total Fund Balance - July 1 (Beginning)	\$ 15,093,529	\$ 13,172,180	\$ 10,805,201	\$ 13,295,680	\$ 13,139,010
Total Fund Balance - June 30 (Ending)	<u>\$ 13,172,180</u>	<u>\$ 10,805,201</u>	<u>\$ 13,295,680</u>	<u>\$ 13,139,010</u>	<u>\$ 12,755,934</u>

San Elizario Independent School District
General Fund Budget - Fiscal Year 2022-2023

	2022-2023	2022-2023	2022-2023	Carryover	Extra	ESSER IDC	2022-2023	
	Fund 101	Fund 199	General Fund	Expenditures	Expenditures	One Time Costs	For Adoption	
REVENUES								
5700 Total Local and Intermediate Sources	\$ 176,000	\$ 3,287,733	\$ 3,463,733	\$ -	\$ -	\$ -	\$ 3,463,733	9%
5800 State Program Revenues	\$ 77,000	\$ 30,642,267	\$ 30,719,267	\$ -	\$ -	\$ -	\$ 30,719,267	76%
5900 Federal Programs	\$ 4,158,882	\$ 970,000	\$ 5,128,882	\$ -	\$ -	\$ 1,050,000	\$ 6,178,882	15%
<i>Total Revenues</i>	<u>\$ 4,411,882</u>	<u>\$ 34,900,000</u>	<u>\$ 39,311,882</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,050,000</u>	<u>\$ 40,361,882</u>	100%
EXPENDITURES								
11 Instruction	\$ -	\$ 18,656,137	\$ 18,656,137	\$ -	\$ 50,000	\$ 135,000	\$ 18,841,137	46%
12 Instructional Resources and Media Services	\$ -	\$ 397,879	\$ 397,879	\$ -	\$ -	\$ -	\$ 397,879	1%
13 Curriculum and Instructional Staff Development	\$ -	\$ 217,512	\$ 217,512	\$ -	\$ -	\$ -	\$ 217,512	1%
21 Instructional Leadership	\$ -	\$ 807,052	\$ 807,052	\$ -	\$ -	\$ -	\$ 807,052	2%
23 School Leadership	\$ -	\$ 2,273,514	\$ 2,273,514	\$ -	\$ -	\$ -	\$ 2,273,514	6%
31 Guidance, Counseling and Evaluation Services	\$ -	\$ 1,350,300	\$ 1,350,300	\$ -	\$ -	\$ -	\$ 1,350,300	3%
32 Social Work Services	\$ -	\$ 204,238	\$ 204,238	\$ -	\$ -	\$ -	\$ 204,238	1%
33 Health Services	\$ -	\$ 416,535	\$ 416,535	\$ 6,479	\$ -	\$ -	\$ 423,014	1%
34 Student (Pupil) Transportation	\$ -	\$ 1,332,155	\$ 1,332,155	\$ -	\$ -	\$ 103,000	\$ 1,435,155	4%
35 Food Services	\$ 4,411,882	\$ -	\$ 4,411,882	\$ -	\$ -	\$ -	\$ 4,411,882	11%
36 Cocurricular/Extracurricular Activities	\$ -	\$ 1,145,173	\$ 1,145,173	\$ 15,460	\$ -	\$ 105,000	\$ 1,265,633	3%
41 General Administration	\$ -	\$ 1,746,111	\$ 1,746,111	\$ -	\$ -	\$ -	\$ 1,746,111	4%
51 Facilities Maintenance and Operations	\$ -	\$ 4,282,922	\$ 4,282,922	\$ 44,151	\$ -	\$ 239,000	\$ 4,566,073	11%
52 Security and Monitoring Services	\$ -	\$ 914,460	\$ 914,460	\$ 3,300	\$ -	\$ -	\$ 917,760	2%
53 Data Processing Services	\$ -	\$ 1,176,777	\$ 1,176,777	\$ -	\$ -	\$ 95,000	\$ 1,271,777	3%
61 Community Services	\$ -	\$ 34,090	\$ 34,090	\$ -	\$ -	\$ -	\$ 34,090	0%
71 Debt Service - Principal on Long Term Debt	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000	0%
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ 7,450	\$ 111,881	\$ 373,000	\$ 492,331	1%
99 Other Intergovernmental Charges	\$ -	\$ 44,500	\$ 44,500	\$ -	\$ -	\$ -	\$ 44,500	0%
<i>Total Expenditures</i>	<u>\$ 4,411,882</u>	<u>\$ 35,094,355</u>	<u>\$ 39,506,237</u>	<u>\$ 76,840</u>	<u>\$ 161,881</u>	<u>\$ 1,050,000</u>	<u>\$ 40,794,958</u>	100%
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ -</u>	<u>\$ (194,355)</u>	<u>\$ (194,355)</u>				<u>\$ (433,076)</u>	
OTHER FINANCING SOURCES (USES)								
Sale of Real and Personal Property	\$ -	\$ 50,000	\$ 50,000				\$ 50,000	
Other Operating Transfer Out	\$ -	\$ -	\$ -				\$ -	
<i>Total Other Financing Sources (Uses)</i>	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>				<u>\$ 50,000</u>	
FUND BALANCE								
Net Change in Fund Balance	\$ -	\$ (144,355)	\$ (144,355)				\$ (383,076)	
Total Fund Balance - July 1 (Projected Beginning)	\$ 435,840	\$ 12,703,170	\$ 13,139,010				\$ 13,139,010	
Total Fund Balance - June 30 (Projected Ending)	<u>\$ 435,840</u>	<u>\$ 12,558,815</u>	<u>\$ 12,994,655</u>				<u>\$ 12,755,934</u>	

A = Includes a \$75 increase per employee per month in the employer's contribution to the health insurance plan. Excludes \$150,000 in summer school expenditures and \$400,000 for at-risk teachers currently supplanted under ESSER III.

B = Includes the hybrid option (6% for teachers, 5% for all others) and also includes an additional equity adjustment for bus drivers not previously presented with an approximate cost of \$45K.

C = Includes estimated encumbrances for projects in progress such as BB field bleacher installation, the SEHS logo, the concession stand and the new POC monument. The FY23 budget will be amended based on final cost and the year it is incurred in.

D = Includes an estimate for sign on bonuses to be paid from the fund balance and the estimated costs to be incurred in the general fund for architect fees (architect fees can be charged to the bond fund if and when the bond proposition is successful).

E = Includes one time project costs such as a canopy for Borrego, new playgrounds for Loya & Sambrano, GPS devices for the fleet, chairs for teachers, canopies for the softball field, golf start up costs and additional funding for fine arts, athletics and technology.

San Elizario Independent School District
Debt Service Fund - Fiscal Year 2022-2023

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	Actual	Actual	Actual	Amended	Proposed
<i>I&S Rate:</i>	\$ 0.1174	\$ 0.1174	\$ 0.1549	\$ 0.1693	\$ 0.1497
REVENUES					
5700 Total Local and Intermediate Sources	\$ 279,137	\$ 299,185	\$ 398,329	\$ 571,406	\$ 505,106
5800 State Program Revenues	\$ 1,368,695	\$ 1,137,394	\$ 1,067,722	\$ 1,054,766	\$ 1,129,516
<i>Total Revenues</i>	<u>\$ 1,647,832</u>	<u>\$ 1,436,579</u>	<u>\$ 1,466,051</u>	<u>\$ 1,626,172</u>	<u>\$ 1,634,622</u>
EXPENDITURES					
71 Principal on Long Term Debt	\$ 520,000	\$ 555,000	\$ 580,000	\$ 610,000	\$ 705,000
72 Interest on Long Term Debt	\$ 1,155,850	\$ 1,124,650	\$ 1,096,900	\$ 1,067,900	\$ 916,368
73 Bond Issuance Cost and Fees	\$ 400	\$ 400	\$ 400	\$ 1,000	\$ 1,500
<i>Total Expenditures</i>	<u>\$ 1,676,250</u>	<u>\$ 1,680,050</u>	<u>\$ 1,677,300</u>	<u>\$ 1,678,900</u>	<u>\$ 1,622,868</u>
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ (28,418)</u>	<u>\$ (243,471)</u>	<u>\$ (211,249)</u>	<u>\$ (52,728)</u>	<u>\$ 11,754</u>
OTHER FINANCING SOURCES (USES)					
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Total Other Financing Sources (Uses)</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCE					
Net Change in Fund Balance	\$ (28,418)	\$ (243,471)	\$ (211,249)	\$ (52,728)	\$ 11,754
Total Fund Balance - July 1 (Beginning)	\$ 722,487	\$ 694,069	\$ 450,598	\$ 239,349	\$ 186,621
Total Fund Balance - June 30 (Ending)	<u>\$ 694,069</u>	<u>\$ 450,598</u>	<u>\$ 239,349</u>	<u>\$ 186,621</u>	<u>\$ 198,375</u>

Questions





San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Public Hearing on Proposed Budget and Proposed Tax Rate for the 2022-2023 School Year
Date: June 20, 2022

HISTORY:

A “Notice of Public Meeting to Discuss Budget and Proposed Tax Rate” was published in the West Texas County Courier on June 9, 2022 in accordance with TEC 44.004(b).

RATIONALE:

The purpose of this agenda item is to allow for public input on the budget and the proposed tax rate.

BUDGET IMPACT:

There is no budget impact with this agenda item as it is for discussion only.

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The San Elizario Independent School District will hold a public meeting at 5:30 P.M. on Monday, June 20, 2022 in the SEISD Administrative Office, 1050 Chicken Ranch Rd., San Elizario, Texas. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed tax rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice. Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

Maintenance Tax	\$0.903300/\$100 (Proposed rate for maintenance and operations)
School Debt Service Tax	
Approved by Local Voters	\$0.149700/\$100 (Proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and Operations	1.21% Increase
Debt Service	3.34% Decrease
Total Expenditures	1.02% Increase

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ 437,770,131	\$ 544,436,830
Total appraised value* of new property**	\$ 5,686,695	\$ 12,460,782
Total taxable value*** of all property	\$ 304,521,406	\$ 349,507,494
Total taxable value*** of new property**	\$ 5,076,965	\$ 12,272,844

* "Appraised value" is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.
 ** "New property" is defined by Section 26.012(17), Tax Code.
 *** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$25,065,000

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	\$ 0.920700	\$ 0.169300*	\$ 1.090000	\$ 1,095	\$10,495
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$ 0.979770	\$ 0.122980*	\$ 1.102750	\$ 1,241	\$10,279
Proposed Rate	\$ 0.903300	\$ 0.149700*	\$ 1.053000	\$ 1,240	\$10,422

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	\$ 101,850	\$ 129,024
Average Taxable Value of Residences	\$ 61,887	\$ 63,606
Last Year's Rate Versus		
Proposed Rate per \$100 Value	\$ 1.090000	\$ 1.053000
Taxes Due on Average Residence	\$ 674.57	\$ 669.77
Increase (Decrease) in Taxes		\$ (4.80)

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in the tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.053000. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.053000.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 12,071,397
Interest & Sinking Fund Balance(s)	\$ 186,621

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.



By Lucie Winborne

- Until 1937, it was illegal for men to be topless in the U.S., even on beaches.

- Is there a "junk drawer" in your house? If so, you're in good company, as a whopping 80% of Americans have at least one, but the average household actually boasts three. The most common items found in these catchalls are super glue (57%), writing utensils (also 57%) and duct tape (51%). What's in yours?

- Gary Kremen, the founder of Match.com, one of the world's largest and most popular online dating websites, lost his girlfriend to a guy she met on Match.com.

- The origin of the phrase "in the limelight" comes from the early days of theater, when spotlights were produced by directing a flame at calcium oxide, or quicklime.

- In 1922, Americans consumed around 1,000,000 Eskimo Pies a day, which not only hiked up the cost of cocoa beans by 50%, but also single-handedly lifted Ecuador's economy out of a depression.

- According to the market research firm Euromonitor International, worldwide chewing gum sales have declined by 15% since 2007, the same year that the iPhone came out. The firm attributed the decrease to consumers distracted by their phones in checkout lines, where most gum purchases are made.

- Ichiro Suzuki, baseball's all-time hits leader, learned Spanish solely for the purpose of trash-talking opponents.

- An "endling" is a term used for the last animal of an entire species. When an endling dies, the species is considered extinct.

Thought for the Day: "Respect your efforts, respect yourself. Self-respect leads to self-discipline. When you have both firmly under your belt, that's real power."
 — Clint Eastwood

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2	5	7	9	6	1	4	3	8
8	1	4	7	3	5	6	2	9
3	6	9	8	4	2	1	7	5
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9	8	2	1	7	3	5	6	4
4	7	6	2	5	9	8	1	3
6	9	3	5	1	8	2	4	7
7	2	8	6	9	4	3	5	1
5	4	1	3	2	7	9	8	6



**Moments
in time**
THE HISTORY CHANNEL

- On June 6, 1683, the Ashmolean, the world's first university museum, opens in Oxford, England. Today, the collection at the Ashmolean Museum of Art and Archaeology ranges in time from the earliest implements of man, made about 500,000 years ago, to 20th century works of art.

- On June 7, 1942, the Battle of Midway – one of the most decisive U.S. victories in its war against Japan – comes to an end. The outnumbered U.S. Pacific Fleet destroyed four Japanese aircraft carriers with the loss of only one of its own, the Yorktown.

- On June 8, 1968, James Earl Ray is arrested in London, England, and charged with the assassination of civil rights leader Martin Luther King Jr. In 1969, Ray pleaded guilty to King's murder. Three days later, he attempted to withdraw his guilty plea, claiming he had been set up as a patsy in a larger conspiracy.

- On June 9, 1893, the interior of Ford's Theatre collapses when a basement pier gives way, killing 23 people. The building – where President Lincoln was assassinated – housed hundreds of government clerks.

- On June 10, 1692, in Salem Village in the Massachusetts Bay Colony, Bridget Bishop, the first colonist to be tried in the Salem witch trials, is hanged after being found guilty of the practice of witchcraft. The witch trials, which resulted in the executions of 19 innocent women and men, ended in October.

- On June 11, 1979, film actor John Wayne, born Marion Morrison, dies at age 72. The "John Wayne" name was created when the director of "The Big Trail" didn't think Marion was a good name for an actor playing a tough Western hero.

- On June 12, 1982, a large crowd descends upon New York City's Central Park, demanding nuclear disarmament. Estimates placed the number of attendees at over a million.

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**Send Your
Newsbrief To:
wtxcc@wtxcc.com**



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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Consider and possible Board action on adoption of Accelerated Instruction Budget for the 2022-2023 School Year
Date: June 20, 2022

HISTORY:

Texas Education Code section 29.081 (b-2) requires school districts to “separately budget” sufficient funds for providing accelerated instruction to students who do not perform satisfactorily on state-mandated end-of-course exams.

RATIONALE:

Information taken from section 6.1.2.2 of the FASRG regarding the compensatory education program is included:

The purpose of the SCE program is to supplement the regular or basic education program with compensatory, intensive, and/or accelerated instruction. Texas public school districts and charter schools are required to offer additional accelerated instruction to each student who meets one or more statutory or locally-defined eligibility criteria in order to reduce any disparity in performance on assessment instruments administered under TEC, Chapter 39, Subchapter B3, or disparity in the rates of high school completion between students at risk of dropping out of school and all other LEA students.

TEC, §29.081, requires LEAs to use student performance data from the state’s legislatively-mandated assessment instrument known as the State of Texas Assessments of Academic Readiness (STAAR) tests and any other achievement tests administered under TEC, Subchapter B, Chapter 39, to design and implement appropriate compensatory, intensive, or accelerated instructional services for students in the district’s schools that enable the students to be performing at grade level at the conclusion of the next regular school term.

San Elizario ISD’s mission is to graduate students with skills to meet the demands of a changing world by promoting student success as non-negotiable, channeling resources to match learning needs of students, employ and retain a quality staff so that San Elizario is a proud, innovative and academically superior district



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BUDGET IMPACT:

The accelerated instruction budget is included within the general budget, but an exhibit itemizing the accelerated instruction budget is included here for review:

Allocation	Amount
Campus- Alarcon Elementary	\$ 81,000
Campus- Borrego Elementary	\$ 107,500
Campus- Garcia Enriquez MS	\$ 117,750
Campus- Loya Primary	\$ 26,500
Campus- Sambrano Elementary	\$ 131,000
Campus- San Elizario HS	\$ 232,000
SCE - A+ Credit Recovery	\$ 115,853
SCE - At-Risk Teachers	\$ - *
SCE - Class Size Reduction	\$ 328,927
SCE - DAEP	\$ 185,107
SCE - In Support of Title I	\$ 237,986
SCE - Intervention Aides	\$ 72,732
SCE - Social Workers	\$ 135,935
SCE - STAAR Labs	\$ 235,237
SCE - Summer School	\$ - *
SCE - Supplemental Courses	\$ 33,711
Grand Total	\$ 2,041,238

*These costs are currently being supplanted under the ESSER III grant.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the accelerated instruction budget which is part of the general fund as presented.

Please check one: For approval Report / Information only Recognition only

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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Consider and possible Board action on the adoption of the Official Budget for the 2022-2023 School Year
Date: June 20, 2022

HISTORY:

The first budget workshop was held on May 25th, the second budget workshop was held on June 8th and the budget adoption is being held on June 20th.

RATIONALE:

The purpose of this agenda item is to adopt the budget in accordance with section 44 of the Texas Education Code.

BUDGET IMPACT:

The budget for approval is attached.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the general fund and debt service funds as presented.

Please check one: For approval Report / Information only Recognition only

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San Elizario Independent School District
General Fund Budget - Fiscal Year 2022-2023

	2022-2023 Fund 101	2022-2023 Fund 199	2022-2023 General Fund	Carryover Expenditures	Extra Expenditures	ESSER IDC One Time Costs	2022-2023 For Adoption	
REVENUES								
5700 Total Local and Intermediate Sources	\$ 176,000	\$ 3,287,733	\$ 3,463,733	\$ -	\$ -	\$ -	\$ 3,463,733	9%
5800 State Program Revenues	\$ 77,000	\$ 30,642,267	\$ 30,719,267	\$ -	\$ -	\$ -	\$ 30,719,267	76%
5900 Federal Programs	\$ 4,158,882	\$ 970,000	\$ 5,128,882	\$ -	\$ -	\$ 1,050,000	\$ 6,178,882	15%
<i>Total Revenues</i>	<u>\$ 4,411,882</u>	<u>\$ 34,900,000</u>	<u>\$ 39,311,882</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,050,000</u>	<u>\$ 40,361,882</u>	<u>100%</u>
EXPENDITURES								
11 Instruction	\$ -	\$ 18,656,137	\$ 18,656,137	\$ -	\$ 50,000	\$ 135,000	\$ 18,841,137	46%
12 Instructional Resources and Media Services	\$ -	\$ 397,879	\$ 397,879	\$ -	\$ -	\$ -	\$ 397,879	1%
13 Curriculum and Instructional Staff Development	\$ -	\$ 217,512	\$ 217,512	\$ -	\$ -	\$ -	\$ 217,512	1%
21 Instructional Leadership	\$ -	\$ 807,052	\$ 807,052	\$ -	\$ -	\$ -	\$ 807,052	2%
23 School Leadership	\$ -	\$ 2,273,514	\$ 2,273,514	\$ -	\$ -	\$ -	\$ 2,273,514	6%
31 Guidance, Counseling and Evaluation Services	\$ -	\$ 1,350,300	\$ 1,350,300	\$ -	\$ -	\$ -	\$ 1,350,300	3%
32 Social Work Services	\$ -	\$ 204,238	\$ 204,238	\$ -	\$ -	\$ -	\$ 204,238	1%
33 Health Services	\$ -	\$ 416,535	\$ 416,535	\$ 6,479	\$ -	\$ -	\$ 423,014	1%
34 Student (Pupil) Transportation	\$ -	\$ 1,332,155	\$ 1,332,155	\$ -	\$ -	\$ 103,000	\$ 1,435,155	4%
35 Food Services	\$ 4,411,882	\$ -	\$ 4,411,882	\$ -	\$ -	\$ -	\$ 4,411,882	11%
36 Cocurricular/Extracurricular Activities	\$ -	\$ 1,145,173	\$ 1,145,173	\$ 15,460	\$ -	\$ 105,000	\$ 1,265,633	3%
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53 Data Processing Services	\$ -	\$ 1,176,777	\$ 1,176,777	\$ -	\$ -	\$ 95,000	\$ 1,271,777	3%
61 Community Services	\$ -	\$ 34,090	\$ 34,090	\$ -	\$ -	\$ -	\$ 34,090	0%
71 Debt Service - Principal on Long Term Debt	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000	0%
81 Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ 7,450	\$ 111,881	\$ 373,000	\$ 492,331	1%
99 Other Intergovernmental Charges	\$ -	\$ 44,500	\$ 44,500	\$ -	\$ -	\$ -	\$ 44,500	0%
<i>Total Expenditures</i>	<u>\$ 4,411,882</u>	<u>\$ 35,094,355</u>	<u>\$ 39,506,237</u>	<u>\$ 76,840</u>	<u>\$ 161,881</u>	<u>\$ 1,050,000</u>	<u>\$ 40,794,958</u>	<u>100%</u>
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ -</u>	<u>\$ (194,355)</u>	<u>\$ (194,355)</u>				<u>\$ (433,076)</u>	
OTHER FINANCING SOURCES (USES)								
Sale of Real and Personal Property	\$ -	\$ 50,000	\$ 50,000				\$ 50,000	
Other Operating Transfer Out	\$ -	\$ -	\$ -				\$ -	
<i>Total Other Financing Sources (Uses)</i>	<u>\$ -</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>				<u>\$ 50,000</u>	
FUND BALANCE								
Net Change in Fund Balance	\$ -	\$ (144,355)	\$ (144,355)				\$ (383,076)	
Total Fund Balance - July 1 (Projected Beginning)	\$ 435,840	\$ 12,703,170	\$ 13,139,010				\$ 13,139,010	
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San Elizario Independent School District
Debt Service Fund - Fiscal Year 2022-2023

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	Actual	Actual	Actual	Amended	Proposed
<i>I&S Rate:</i>	\$ 0.1174	\$ 0.1174	\$ 0.1549	\$ 0.1693	\$ 0.1497
REVENUES					
5700 Total Local and Intermediate Sources	\$ 279,137	\$ 299,185	\$ 398,329	\$ 571,406	\$ 505,106
5800 State Program Revenues	\$ 1,368,695	\$ 1,137,394	\$ 1,067,722	\$ 1,054,766	\$ 1,129,516
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EXPENDITURES					
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<i>Total Expenditures</i>	<u>\$ 1,676,250</u>	<u>\$ 1,680,050</u>	<u>\$ 1,677,300</u>	<u>\$ 1,678,900</u>	<u>\$ 1,622,868</u>
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ (28,418)</u>	<u>\$ (243,471)</u>	<u>\$ (211,249)</u>	<u>\$ (52,728)</u>	<u>\$ 11,754</u>
OTHER FINANCING SOURCES (USES)					
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Total Other Financing Sources (Uses)</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FUND BALANCE					
Net Change in Fund Balance	\$ (28,418)	\$ (243,471)	\$ (211,249)	\$ (52,728)	\$ 11,754
Total Fund Balance - July 1 (Beginning)	\$ 722,487	\$ 694,069	\$ 450,598	\$ 239,349	\$ 186,621
Total Fund Balance - June 30 (Ending)	<u>\$ 694,069</u>	<u>\$ 450,598</u>	<u>\$ 239,349</u>	<u>\$ 186,621</u>	<u>\$ 198,375</u>



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Ms. Blanca I. Cruz, Human Resources Director
Subject: 2023 Summer Retention Stipend – ESSER Funded
Date: June 20, 2022

HISTORY:

On August 11, 2021, during the ESSER discussion, the Board of Trustees were presented with the option of issuing a one-time retention stipend during the summer of 2023. The approval of the retention stipend is subject to BOT approval every year. During Budget Workshop #2 held on June 8, 2022, Board of Trustees expressed that this item be brought back for discussion and consideration.

RATIONALE:

During the discussion and presentation of the ESSER II funding presentation, the Board of Trustees agreed to consider an employee retention contingent upon the availability of ESSER funding. The issuance of the retention stipend serves the purpose of addressing the impact of the pandemic and disruptions leading to learning loss as well as remaining competitive with surrounding districts.

The proposed retention stipend would be for \$1,000 for Full Time employees and \$500 for Part-Time employees.

Please refer to the administrative guidelines in the next page for more details on the eligibility criteria.

BUDGET: Approximately \$516,000 (based on 495 full-time employees and 43 part-time employees).

ADMINISTRATIVE RECOMMENDATION: To approve the one-time retention stipend as presented in the administrative guidelines.

Please check one: For approval Report / Information only Recognition only

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Administrative Guidelines

One-Time Retention Stipend

One-Time Retention Stipend Amount, Full-time Employees - \$1,000

One-Time Retention Stipend Amount, Part-Time Employees - \$500

Payable on: August 4, 2023

Eligible Group: Full-Time and Part-Time Employees (to include Parent Literacy Position, excludes tutors and coops)

➤ **SEISD Employee Eligibility:**

Full-Time or Part-Time Employees hired by the district prior to or on **July 21, 2022** and who maintained a consecutive active employee status through **July 10, 2023**.

*The purpose of the retention stipend serves the purpose of retaining employees for the **2022-2023** school year AND incentivizes employees to sign their contract or letter of reasonable assurance for the **2023-2024** school year.*

*Note: Employees with an effective date of resignation prior to July 10, 2023, will not be eligible for the retention stipend. Employees who resign after July 10, 2023 must reimburse the district for the full amount of the stipend amount paid during the year. The **full amount** of the stipend will be deducted from the employee's last paycheck.*

These guidelines provide for such stipends, to the extent they are allowable under federal funding as a result of the American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) fund or the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2020, Elementary and Secondary School Emergency Relief (ESSER II) fund.

The one-time retention stipend identified herein shall not carry over nor shall these stipends be paid or available for any subsequent school year. These stipends shall not continue or be paid as salary, wages, or other benefit to employees for any subsequent school year.

Due to ESSER guidelines, Superintendent stipend will be paid out of local funds.



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MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Budget Amendment
Date: June 20, 2022

HISTORY: The District's 2021-2022 budget was officially approved at the June 23, 2021 special Board meeting.

RATIONALE: The purpose of this agenda item is to amend budgeted expenditures in the following areas:

- **Copy machine lease (GASB 87)**
 - A new statement, GASB 87, has been released which is requiring that current period lease payments be recorded as principal and interest in function 71. The purpose of this agenda item is to amend the budget by reducing various functions where those lease costs are budgeted and increasing function 71 accordingly.
- **Transfer to the health fund**
 - Increase to operating transfer out to transfer \$600,000 to the health fund based on the estimated loss in net position.

BUDGET IMPACT: The budget impact for these amendments can be seen on the attachment.

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is to approve the budget amendment as presented.

Please check one: For approval Report / Information only Recognition only

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SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT - GENERAL FUND

					Proposed Amendments 6/20/2022		<u>2021-2022 Amended Proposed</u>
	<u>2021-2022 Fund 101</u>	<u>2021-2022 Fund 199</u>	<u>2021-2022 Adopted</u>	<u>2021-2022 Amended Current</u>	Copy machine lease (GASB 87)	Transfer to the health fund	
REVENUES							
5700 Total Local and Intermediate Sources	\$ 180,000	\$ 2,921,144	\$ 3,101,144	\$ 3,101,144			\$ 3,101,144
5800 State Sources	\$ 77,000	\$ 30,648,856	\$ 30,725,856	\$ 30,753,515			\$ 30,753,515
5900 Federal Programs	\$ 3,743,000	\$ 1,525,000	\$ 5,268,000	\$ 5,647,012			\$ 5,647,012
<i>Total Revenues</i>	<u>\$ 4,000,000</u>	<u>\$ 35,095,000</u>	<u>\$ 39,095,000</u>	<u>\$ 39,501,671</u>			<u>\$ 39,501,671</u>
EXPENDITURES							
11 Instruction	\$ -	\$ 18,741,079	18,741,079	18,688,079	\$ (49,395)		\$ 18,638,684
12 Instructional Resources and Media Services	\$ -	\$ 509,500	509,500	509,500			\$ 509,500
13 Curriculum and Instructional Staff Development	\$ -	\$ 182,766	182,766	232,766	\$ (2,722)		\$ 230,044
21 Instructional Leadership	\$ -	\$ 758,050	758,050	761,065	\$ (5,444)		\$ 755,621
23 School Leadership	\$ -	\$ 2,172,042	2,172,042	2,172,042	\$ (19,053)		\$ 2,152,989
31 Guidance, Counseling and Evaluation Services	\$ -	\$ 1,278,767	1,278,767	1,286,767			\$ 1,286,767
32 Social Work Services	\$ -	\$ 251,778	251,778	251,778			\$ 251,778
33 Health Services	\$ -	\$ 434,094	434,094	463,106			\$ 463,106
34 Student (Pupil) Transportation	\$ -	\$ 1,326,403	1,326,403	1,350,203	\$ (2,722)		\$ 1,347,481
35 Food Services	\$ 4,000,000	\$ -	4,000,000	4,000,000			\$ 4,000,000
36 Cocurricular/Extracurricular Activities	\$ -	\$ 1,047,623	1,047,623	1,097,489			\$ 1,097,489
41 General Administration	\$ -	\$ 1,650,008	1,650,008	1,653,023	\$ (8,166)		\$ 1,644,857
51 Facilities Maintenance and Operations	\$ -	\$ 4,377,423	4,377,423	4,518,423	\$ (5,444)		\$ 4,512,979
52 Security and Monitoring Services	\$ -	\$ 896,658	896,658	1,064,036			\$ 1,064,036
53 Data Processing Services	\$ -	\$ 1,377,417	1,377,417	1,377,417	\$ (2,725)		\$ 1,374,692
61 Community Services	\$ -	\$ 26,147	26,147	38,147			\$ 38,147
71 Debt Service - Principal on Long Term Debt	\$ -	\$ -	-	-	\$ 95,671		\$ 95,671
81 Facilities Acquisition and Construction	\$ -	\$ 220,000	220,000	155,000			\$ 155,000
99 Other Intergovernmental Charges	\$ -	\$ 44,500	44,500	44,500			\$ 44,500
<i>Total Expenditures</i>	<u>\$ 4,000,000</u>	<u>\$ 35,294,255</u>	<u>\$ 39,294,255</u>	<u>\$ 39,663,341</u>	<u>\$ -</u>		<u>\$ 39,663,341</u>
REVENUES OVER(UNDER) EXPENDITURES	<u>\$ -</u>	<u>\$ (199,255)</u>	<u>\$ (199,255)</u>	<u>\$ (161,670)</u>			<u>\$ (161,671)</u>
7915 Operating Transfer In				\$ -			\$ -
7912 Sale of Real and Personal Property				\$ 5,000			\$ 5,000
8911 Operating Transfer Out				\$ -	\$ (600,000)		\$ (600,000)
3000 Beginning Fund Balance				\$ 13,295,681			\$ 13,295,681
3000 Projected Ending Fund Balance				\$ 13,139,011			\$ 12,539,010



San Elizario ISD
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MEMORANDUM

To: Members of the Board of Trustees
From: Susana Frescas, Instructional Programs Administrator
Subject: PO# 45091 - TEKS Resource System Renewal 2022-2023
Date: June 20, 2022

HISTORY: The TEKS Resource System curriculum is an online curriculum framework supporting grades K-12 in all core content areas. San Elizario ISD subscribes to this curriculum system on an annual basis. This memo is in regards to the renewal purchase for the 2022-2023 academic school year.

RATIONALE: This curriculum system is San Elizario ISD's core curriculum framework for K-12 in the four core content areas of Reading, Math, Science, and Social Studies. This system is the basis for teaching and learning in our district.

BUDGET IMPACT: The cost of the 2022-2023 annual renewal is \$26,530.00. The quote from ESC Region 19 is included for your review.

ADMINISTRATIVE RECOMMENDATION: Recommendation you wish the board to take

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45091

Date: 06/14/2022

Page 1 of 1

VENDOR: 42

TO: Education Service Center, Region XIX SHIP TO: San Elizario Independent School
6611 Boeing Drive 200 N. Herring
EL PASO, TX 79925-1127 San Elizario, TX 79849-

ATTN:

VENDOR PHONE:

VENDOR FAX: 915-780-5034

VENDOR EMAIL:

REC. LOC: PNI - Y. Schuller

REC. GRP: PNI - Y. Schuller

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			26530.00		26530.00

For payment of 2022-2023 TEKS Resource System Package
Fee based on attached commitment form

TOTAL 26530.00

P.O. Source	Account Number	Amount
Project Requisition	199.11.6239.00.802.11	26,530

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Herberto Rivas



San Elizario ISD
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San Elizario, TX 79849
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Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45092 for School Year 2022-2023 – Segovia’s Distributing
Date: June 20, 2022

HISTORY: Fresh fruits and vegetables are needed to produce well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a reliable produce vendor to supply our kitchens.

RATIONALE: After a competitive bidding process conducted by the Region 19 Allied States Cooperative, Segovia’s is the vendor that was awarded the contract to supply fresh fruits and vegetables to school districts. They were determined to provide the best value to participating school districts.

BUDGET: \$60,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45092

Date: 06/14/2022

Page 1 of 1

VENDOR: 1864

**TO: Segovia's Distributing Inc
3701 Shell St
El Paso, TX 79925-1334**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-533-3130

VENDOR FAX: 915-577-0284

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			60000.00		60000.00

Blanket PO for the purchase of produce for all campus
cafeterias for 2022 - 2023 school year.
ESC Region XIX - ASC -#19-7352
V Ibarra

TOTAL 60000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6341.00.001.99	18,420
Project Requisition	101.35.6341.00.041.99	8,640
Project Requisition	101.35.6341.00.101.99	6,720
Project Requisition	101.35.6341.00.102.99	4,500
Project Requisition	101.35.6341.00.103.99	12,120
Project Requisition	101.35.6341.00.104.99	9,600

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Herberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45093 for School Year 2022-2023 – GH Dairy
Date: June 20, 2022

HISTORY: Dairy items are needed to produce well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a reliable vendor to supply our kitchens.

RATIONALE: After a competitive bidding process conducted by the Region 19 Allied States Cooperative, GH Dairy was awarded the contract to supply dairy items to school districts. They were determined to provide the best value to participating school districts.

BUDGET: \$150,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45093

Date: 06/14/2022

Page 1 of 1

VENDOR: 10760

**TO: GH Dairy
9747 Pan American Dr
EL PASO, TX 79927**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-790-2609

VENDOR FAX: 915-790-0048

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			150000.00		150000.00

Blanket PO for the purchase of dairy products for all campus cafeterias for 2022 -2023 school year.
ESC Region XIX - ASC - #21-7407
V Ibarra

TOTAL 150000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6341.00.001.99	46,050
Project Requisition	101.35.6341.00.041.99	21,600
Project Requisition	101.35.6341.00.101.99	16,800
Project Requisition	101.35.6341.00.102.99	11,250
Project Requisition	101.35.6341.00.103.99	30,300
Project Requisition	101.35.6341.00.104.99	24,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
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Maribel Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Jesus Martinez, Support Services Director
Subject: Approval of PO#45094 – Heist Disposal Service Inc
Date: June 20, 2022

HISTORY: A blanket PO is created at the beginning of the school year based on our yearly expenditure projections.

RATIONALE: A blanket PO expedites the turnaround of trash disposal at all of our district campuses and facilities. The services are provided throughout the school year. The vendor is familiar with the services and pick up schedules per location.

BUDGET: The funds are available within the Support Services accounts.

ADMINISTRATIVE RECOMMENDATION: It is recommended that the blanket purchase order be approved to address pick up and disposal of trash in a timely manner.

Please check one: For approval Report / Information only Recognition only

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San Elizario Independent School District

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San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45094

Date: 06/14/2022

Page 1 of 1

VENDOR: 5905

**TO: Heist Disposal Service Inc
P.O. Box 370335
El Paso, TX 79937-0335**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-594-3610

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Support Services - S. Renteria

REC. GRP: Support Services - S. Renteria

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			34830.00		34830.00
	1- BLANKET PO to cover 2022 - 2023						
	DISTRICT / Waste Disposal Pick Up						
	Not to exceed \$34,830						

	ESC Region 19 ASC - 22-7441						
TOTAL							34830.00

P.O. Source	Account Number	Amount
Project Requisition	199.51.6259.02.860.99	34,830

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
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4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
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Herberto Rivas



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Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45095 for School Year 2022-2023 – Trejo Commercial Refrigeration
Date: June 20, 2022

HISTORY: Our school kitchens use many pieces of commercial equipment to produce well over one million meals to feed our students through various school nutrition programs. The equipment must be maintained and repaired throughout the year to ensure our kitchens are able to operate reliably.

RATIONALE: After a competitive bidding process conducted by the Region 19 Allied States Cooperative, Trejo Commercial Refrigeration was awarded the contract to supply maintenance and repair services to school districts. They were determined to provide the best value to participating school districts.

BUDGET: \$50,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45095

Date: 06/14/2022

Page 1 of 1

VENDOR: 1408

**TO: Trejo Commercial Refrigeration
840 Hawkins Blvd.
Suite# A-16
El Paso, TX 79915**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-771-8206

REC. LOC: CNS - V. Ibarra

VENDOR FAX: 915-771-8440

REC. GRP: CNS - V. Ibarra

VENDOR EMAIL:

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			50000.00		50000.00
To provide service for kitchen equipment for all campuses for our school year 2022 - 2023. ESC Region19 - ASC - 21-7387 V Ibarra							
TOTAL							50000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6249.00.999.99	50,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

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Roberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45096 for School Year 2022-2023 – Labatt Food Service, Non-food
Date: June 20, 2022

HISTORY: Non-food items are used to produce well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a full-service vendor with a large catalog of products to supply our kitchens.

RATIONALE: After competitive bidding conducted by the Region 17 Education Service Center, West Texas Food Purchasing Cooperative, Labatt Food Service was awarded the contract to provide items to participating school districts. They were determined to provide the best value.

BUDGET: \$80,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45096

Date: 06/14/2022

Page 1 of 1

VENDOR: 2163

**TO: Labatt Food Service Llc
P.O. Box 27730
ALBUQUERQUE, NM 87125**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 210-661-4216

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			80000.00		80000.00

Blanket PO for NON-FOOD purchases for all campus cafeterias for 2022 - 2023 school year.

West Texas Food Service Co-Op Bid Vendor
V Ibarra

TOTAL 80000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6342.00.001.99	24,560
Project Requisition	101.35.6342.00.041.99	11,520
Project Requisition	101.35.6342.00.101.99	8,960
Project Requisition	101.35.6342.00.102.99	6,000
Project Requisition	101.35.6342.00.103.99	16,160
Project Requisition	101.35.6342.00.104.99	12,800

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

THIS PURCHASE ORDER IS NOT BINDING UNLESS SIGNED BY A PURCHASING AGENT.

Herberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Dexter L. Harman, Supervisor for Support Services/Transportation
Subject: Approval of PO# 45097 – Flyers Energy, LLC.
Date: June 20, 2022

HISTORY: A blanket purchase order is created at the beginning of the school year based on our yearly expenditure projections.

RATIONALE: A blanket PO expedites the purchase of fuel for the entire Transportation Department fleet. The services will be used to address daily fuel needs.

BUDGET: The funds are available within the Transportation fuel account.

ADMINISTRATIVE RECOMMENDATION: It is recommended that the blanket purchase order be approved to address daily fuel needs.

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45097

Date: 06/14/2022

Page 1 of 1

VENDOR: 10731

**TO: Flyers Energy, LLC
2360 Lindbergh Street
AUBURN, CA 95602**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE:

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Transportation - S. Martinez

REC. GRP: Transportation - S. Martinez

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			195000.00		195000.00

BLANKET PO FOR TRANSPORTATION DEPT. FUEL
SCHOOL YEAR 2022 - 2023
NOTE: PLEASE SEND PO TO TRANS. DEPT.
SANDY MARTINEZ / EXT 4659

TOTAL 195000.00

P.O. Source	Account Number	Amount
Project Requisition	199.34.6311.00.834.99	195,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
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Roberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45098 for School Year 2022-2023 – Labatt Food Service
Date: June 20, 2022

HISTORY: Child Nutrition Services produces well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a full service vendor with a large catalog of products to supply our kitchens.

RATIONALE: After competitive bidding conducted by the Region 17 Education Service Center, West Texas Food Purchasing Cooperative, Labatt Food Service was awarded the contract to provide food items to participating school districts. They were determined to provide the best value.

BUDGET: \$1,500,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45098

Date: 06/14/2022

Page 1 of 1

VENDOR: 2163

**TO: Labatt Food Service Llc
P.O. Box 27730
ALBUQUERQUE, NM 87125**

**SHIP TO: San Elizario Independent School
200 N Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 210-661-4216

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			1500000.00		1500000.00
Blanket PO for FOOD purchases for all campus cafeterias for 2022 - 2023 school year. West Texas Food Service Co-Op Bid Vendor V Ibarra							
TOTAL							1500000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6341.00.001.99	460,500
Project Requisition	101.35.6341.00.041.99	216,000
Project Requisition	101.35.6341.00.101.99	168,000
Project Requisition	101.35.6341.00.102.99	112,500
Project Requisition	101.35.6341.00.103.99	303,000
Project Requisition	101.35.6341.00.104.99	240,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Herberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Jesus Martinez, Support Services Director
Subject: Approval of PO#45099 – Flyers Energy, LLC
Date: June 20, 2022

HISTORY: A blanket purchase order is created at the beginning of the school year based on our yearly expenditure projections.

RATIONALE: A blanket PO expedites the purchase of fuel for the entire Support Services white fleet. The services will be used to address daily fuel needs.

BUDGET: The funds are available within the Support Services fuel account.

ADMINISTRATIVE RECOMMENDATION: It is recommended that the blanket purchase order be approved to address daily fuel needs.

Please check one: For approval Report / Information only Recognition only

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San Elizario Independent School District

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45099

Date: 06/14/2022

Page 1 of 1

VENDOR: 10731

**TO: Flyers Energy, LLC
2360 Lindbergh Street
AUBURN, CA 95602**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE:

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Support Services - S. Renteria

REC. GRP: Support Services - S. Renteria

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			49200.00		49200.00
	1- BLANKET PO to cover 2022 - 2023						
	SSOC / White Fleet Fuel						
	Not to exceed \$49,200						

	Fuel						
TOTAL							49200.00

P.O. Source	Account Number	Amount
Project Requisition	199.51.6311.00.860.99	49,200

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

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Roberto Rivas



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San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45100 for School Year 2022-2023 – Flowers Baking Co.
Date: June 20, 2022

HISTORY: Bread items are needed to produce well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a reliable vendor to supply our kitchens.

RATIONALE: After competitive bidding conducted by the Region 17 Allied States Cooperative, Flowers Baking Co. is the vendor that was awarded the contract to supply bread items to school districts. They were determined to provide the best value to participating school districts.

BUDGET: \$30,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45100

Date: 06/14/2022

Page 1 of 1

VENDOR: 1282

**TO: Flowers Baking Co Of El Paso
301 N Dallas
El Paso, TX 79901**

**SHIP TO: San Elizario Independent School
200 N Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-533-8434

VENDOR FAX: 915-534-0043

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			30000.00		30000.00

Blanket PO for the purchase of bread products for use at all campuses for the 2022 - 2023 school year.
ESC Region 19 - ASC - #17-7244
V Ibarra

TOTAL 30000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6341.00.001.99	9,210
Project Requisition	101.35.6341.00.041.99	4,320
Project Requisition	101.35.6341.00.101.99	3,360
Project Requisition	101.35.6341.00.102.99	2,250
Project Requisition	101.35.6341.00.103.99	6,060
Project Requisition	101.35.6341.00.104.99	4,800

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Maribel Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Raul Jacques, Director, Child Nutrition Services
Subject: PO# 45101 for School Year 2022-2023 – Ekon O Pac
Date: June 20, 2022

HISTORY: Packaging items are needed to pack well over one million meals to feed our students through the various school nutrition programs. It is essential that we have a reliable vendor to supply our kitchens.

RATIONALE: After a competitive bidding process conducted by the Interlocal Purchasing System (TIPS), Ekon O Pac was awarded the contract to supply packaging supplies to school districts. They were determined to provide the best value to participating school districts.

BUDGET: \$35,000

ADMINISTRATIVE RECOMMENDATION:

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
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(915) 872-3900

BLANKET/PROJECT PURCHASE

45101

Date: 06/14/2022

Page 1 of 1

VENDOR: 9777

**TO: Ekon-O-Pac, LLC
PO Box 1266
GALLATIN, TN 37066**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 615-230-9340

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: CNS - V. Ibarra

REC. GRP: CNS - V. Ibarra

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			35000.00		35000.00
	Packaging materials to serve school meals 2022 - 2023 TIPS Contract 200401 V Ibarra						
TOTAL							35000.00

P.O. Source	Account Number	Amount
Project Requisition	101.35.6342.00.001.99	10,745
Project Requisition	101.35.6342.00.041.99	5,040
Project Requisition	101.35.6342.00.101.99	3,920
Project Requisition	101.35.6342.00.102.99	2,625
Project Requisition	101.35.6342.00.103.99	7,070
Project Requisition	101.35.6342.00.104.99	5,600

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Maribel Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Dexter L. Harman, Supervisor for Support Services / Transportation
Subject: Approval of PO#45102 – Far West Services Inc.
Date: June 20, 2022

HISTORY: A Blanket PO is created at the beginning of the school year based on our yearly expenditure projections.

RATIONALE: A blanket PO expedites the turnaround of PM's and repairs on all our school bus fleet. The services are provided throughout the school year. The vendor is familiar with the different types of buses we have on our fleet to include, the different model years.

BUDGET IMPACT: The funds are available within the Transportation contracted repairs account.

ADMINISTRATIVE RECOMMENDATION: It is recommended that the blanket purchase order be approved to address repairs and preventive maintenance in a timely manner.

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45102

Date: 06/14/2022

Page 1 of 1

VENDOR: 1459

**TO: Far West Services Inc
14003 Montana Ave
El Paso, TX 79938**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-921-7238

VENDOR FAX: 915-921-7241

VENDOR EMAIL:

REC. LOC: Transportation - S. Martinez

REC. GRP: Transportation - S. Martinez

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			75000.00		75000.00
Blanket Purchase Order not to exceed \$75,000 for Preventive Maintenance for all School Buses (2x / Per year) and for needed repairs that arise ESC Region 19 - ASC - RFP# 19-7325 NOTE: PLEASE SEND PO TO TRANS. DEPT. SANDY MARTINEZ / EXT 4659							
TOTAL							75000.00

P.O. Source	Account Number	Amount
Project Requisition	199.34.6249.00.834.99	75,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

THIS PURCHASE ORDER IS NOT BINDING
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Herberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Approval of PO# 45103 – County of El Paso
Date: June 20, 2022

HISTORY:

On October 14, 2020, the district entered into a new interlocal agreement for school resource officers with the County of El Paso, Texas for a term commencing on October 1, 2020 and ending on September 30, 2024.

RATIONALE:

As part of the agreement, the El Paso County Sheriff's Office is to provide two (2) School Resource Officers to SEISD and compensation to the County for those services is as follows:

- 10/1/20-9/30/21: \$28,697.43 which represents the 25% required grant match
- 10/1/21-9/30/22: \$28,697.43 which represents the 25% required grant match
- 10/1/22-9/30/23: \$28,697.43 which represents the 25% required grant match
- 10/1/23-9/30/23: \$157,269.16 which represents the 100% required grant match

This purchase order will be covering year 3 of the grant.

BUDGET:

This is budgeted in the general fund.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the purchase order.

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45103

Date: 06/14/2022

Page 1 of 1

VENDOR: 10006

**TO: County of El Paso
800 E. Overland, Room 406
EL PASO, TX 79901-2407**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE:

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Finance - R. Hermosillo

REC. GRP: Finance - R. Hermosillo

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL	
1		1.00000			29000.00		29000.00	
	Interlocal Agreement for School Resource Officers Interlocal Agreement 2020-0858 County of El Paso and SEISD for 2022 - 2023							
TOTAL							29000.00	

P.O. Source	Account Number	Amount
Project Requisition	199.52.6299.89.850.99	29,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Roberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Approval of PO# 45104 – Gibson Ruddock Patterson LLC
Date: June 20, 2022

HISTORY:

The Engagement Letter with Gibson, Ruddock, Patterson, LLC for the Financial Audit for the Fiscal Year Ending June 30, 2022 was approved by the Board of Trustees at the March 9, 2022 Regular Board Meeting.

RATIONALE:

Policy CFC(Legal) requires that the District's fiscal accounts be audited annually at District expense by a Texas certified public accountant holding a permit from the State Board of Public Accountancy.

BUDGET:

The budget impact will remain the same as in prior years and will be \$65,000 funded from the general fund.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the purchase order.

Please check one: For approval Report / Information only Recognition only

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San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45104

Date: 06/14/2022

Page 1 of 1

VENDOR: 3878

**TO: Gibson Ruddock Patterson Llc
600 Sunland Park. 6-300
El Paso, TX 79912**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-356-3700

VENDOR FAX: 915-356-3779

VENDOR EMAIL:

REC. LOC: Finance - R. Hermosillo

REC. GRP: Finance - R. Hermosillo

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			65000.00		65000.00
For the cost of the district's financial audit.							

TOTAL 65000.00

P.O. Source	Account Number	Amount
Project Requisition	199.41.6212.00.726.99	65,000

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
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4. Invoice in duplicate; Attn: Accounts Payable
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Herberto Rivas



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Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Approval of PO# 45105 – El Paso Central Appraisal District
Date: June 20, 2022

HISTORY:

In accordance with CCH(Legal), the county appraisal district is responsible for appraising property in the appraisal district for ad valorem tax purposes of each taxing unit in the appraisal district.

RATIONALE:

In accordance with CCH(Legal), each taxing unit shall pay its allocation in four equal payments to be made at the end of each calendar quarter, and the first payment shall be made before January 1 of the year in which the budget takes effect.

BUDGET:

The purchase order is for \$44,500 and is funded from the general fund.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the purchase order.

Please check one: For approval Report / Information only Recognition only

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**San Elizario Independent School
District**

1050 Chicken Ranch Road
San Elizario, TX 79849-9999
(915) 872-3900

BLANKET/PROJECT PURCHASE

45105

Date: 06/14/2022

Page 1 of 1

VENDOR: 33

**TO: El Paso Central Appraisal District
5801 Trowbridge Dr
El Paso, TX 79925-3345**

**SHIP TO: San Elizario Independent School
200 N Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-780-2000

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Finance - R. Hermosillo

REC. GRP: Finance - R. Hermosillo

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL	
1		1.00000			44500.00		44500.00	
	El Paso Central Appraisal District: Appraisal services for fiscal year 2022 - 2023							

TOTAL 44500.00

P.O. Source	Account Number	Amount
Project Requisition	199.99.6213.00.703.99	44,500

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

1. Reference all packages & packing slips with PO Number
2. Ship prepaid
3. Tax Exempt No. 74 6002231
4. Invoice in duplicate; Attn: Accounts Payable
5. Do not fill order at higher price without Purchasing Dept. approval
6. POs are cancelled if not shipped complete within 90 days.
7. If federal funds (funds starting with a 2 from the first three-digit code in the account number) have been referenced on this PO, these items will need to follow the Federal Regulation 2 CFR 200.322, The Domestic Preferences for Procurements (commonly referenced as Buy American).

**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Roberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Horacio Hernandez, Technology Director
Subject: Approval of PO# 45106 Frontline Education: ERP/SIS Renewal
Date: June 20, 2022

HISTORY: Frontline Education ERP/SIS has provided the district with the ability to have an Enterprise Resource Planning (ERP) and Student Information System (SIS) system for the past fourteen years. Every year, the district renews for support and updates.

RATIONALE: To continue having support and updates from Frontline, it is to the district's benefit to renew. This renewal will allow Frontline ERP/SIS's stakeholders to send support tickets when needed and enable the district to get updates and any new modules from Frontline. This renewal also includes cloud-hosting services

BUDGET IMPACT:Total cost of this renewal is \$81,744.92

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is for the board to approve this renewal to keep support, updates, and hosting for Frontline ERP/SIS system

Please check one: For approval Report / Information only Recognition only

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BLANKET/PROJECT PURCHASE

45106

Date: 06/14/2022

Page 1 of 1

VENDOR: 10498

**TO: Frontline Technologies Group, LLC
1400 Atwater Drive
MALVERN, PA 19355**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE:

VENDOR FAX:

VENDOR EMAIL:

REC. LOC: Technology

REC. GRP: Technology

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			81745.00		81745.00
For annual renewal costs for the district's Enterprise Resource Planning (ERP) and Student Information System (SIS) software license. ESC Region 19 -ASC - #17-7247							
TOTAL							81745.00

P.O. Source	Account Number	Amount
Project Requisition	199.53.6249.00.886.99	81,745

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THIS PURCHASE ORDER IS NOT BINDING
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Herberto Rivas



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San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Norberto Rivas, Chief Financial Officer
Subject: Approval of PO# 45107 – Spectrum Imaging Technologies
Date: June 20, 2022

HISTORY:

RFP#20-1078 was awarded to Spectrum Imaging Technologies at the June 15, 2020 special meeting for a 36 month contract for Copiers, Duplicators, Equipment and Services.

RATIONALE:

This purchase order is for the yearly lease of 34 copy machines and 3 high speed duplicators districtwide as approved by RFP#20-1078.

BUDGET:

The yearly cost for this is \$90,705 and it is to be funded from the general fund.

ADMINISTRATIVE RECOMMENDATION:

The administrative recommendation is to approve the purchase order.

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(915) 872-3900

BLANKET/PROJECT PURCHASE

45107

Date: 06/14/2022

Page 1 of 1

VENDOR: 2

**TO: Spectrum Imaging Technologies
5900 Gateway East
El Paso, TX 79905**

**SHIP TO: San Elizario Independent School
200 N. Herring
San Elizario, TX 79849-**

ATTN:

VENDOR PHONE: 915-781-2000

VENDOR FAX: 915-781-2100

VENDOR EMAIL:

REC. LOC: Finance - R. Hermosillo

REC. GRP: Finance - R. Hermosillo

LINE	ITEM	QUANTITY	UOM	ITEM NO.	UNIT PRICE	UNIT DISC.	TOTAL
1		1.00000			90705.00		90705.00

For the yearly lease of 34 copy machines and 3 high speed duplicators districtwide as approved per RFP#20-1078

TOTAL 90705.00

P.O. Source	Account Number	Amount
Project Requisition	199.71.6512.97.999.99	90,705

PO NOT VALID UNLESS APPROVED BY THE SAN ELIZARIO ISD BOARD

INSTRUCTIONS TO VENDORS

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**THIS PURCHASE ORDER IS NOT BINDING
UNLESS SIGNED BY A PURCHASING AGENT.**

Herberto Rivas



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Blanca I. Cruz, Director of Human Resources
Subject: Employee Appreciation Resolution – 2022-2023
Date: June 20, 2022

HISTORY: Administration would like to recognize employees for their contributions to the San Elizario Independent School District. Therefore, to remain in compliance with the gift of public funds provisions, administration has created an Employee Appreciation Resolution for consideration.

RATIONALE: The Texas Supreme Court has established a three part test to determine whether a payment violates Article III, Section 52: (1) The purpose of the payment is to accomplish a public purpose, not benefit a private party; (2) The entity must retain public control over the funds to ensure the public purpose is accomplished and the public's investment is protected; and (3) The entity must ensure that it receives a turn benefit. The Employee Appreciation Resolution accomplishes all three parts of the legal test as the appreciation of employees via the different activities/items stated on the resolution, serve the public purpose of maintaining morale, reducing turnover, and increase employee retention.

BUDGET IMPACT: Not to exceed \$12,000

ADMINISTRATIVE RECOMMENDATION: The administrative recommendation is for the of Trustees to approve the Employee Appreciation Resolution for the 2022-2023 year as presented.

Please check one: For approval Report / Information only Recognition only

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EMPLOYEE APPRECIATION RESOLUTION
SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

WHEREAS, every student has the right to access high-quality educational programs to further their academic and personal success; and

WHEREAS, quality educational programs are only made possible thanks to the dedicated, talented, innovative and hardworking educators and classified staff at the San Elizario Independent School District, who use their extensive skills and compassion to provide educational opportunities and supports for students;

WHEREAS, the San Elizario Independent School District recognizes our staff has gone above and beyond in responding to the needs of students and their families, and of the community at large; and

WHEREAS, classified employees support the smooth operation of offices, the safety and maintenance of buildings and property, and the safe transportation, healthy nutrition and direct instruction of students; and

WHEREAS, the San Elizario Independent School District believes that our employees' response in serving children during these challenging times serves as an example of selfless public service and pride in our community; and

WHEREAS, now, more than ever, teachers, administrators and classified staff serving our schools deserve the gratitude, respect and recognition of the San Elizario Independent School District, students, parents and the entire community.

WHEREAS, the Board of Trustees conclude that providing employee appreciation items and activities to include but not limited to an district spirit gear or clothing items, refreshments during employee appreciation events, plaques, etc. to all regular full-time, part-time or substitute employees actually employed by the district serves the public purpose of maintaining morale, reducing turnover, and increase employee retention; and

WHEREAS, pursuant to Policy CE (Local), the adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy,

EMPLOYEE APPRECIATION RESOLUTION
SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

NOW, THEREFORE, BE IT RESOLVED that the San Elizario Independent School District Board of Trustees authorizes the purchase of employee retention items and activities for the 2022-2023 school year; and

BE IT FURTHER RESOLVED that employee appreciation items and activities as provided in this resolution serves the public purposes of maintaining morale, reducing turnover, and increase employee retention; and

BE IT FURTHER RESOLVED that the amount budgeted for the employee appreciation items and activities provided in this resolution should not exceed \$12,000 during the period of July 1, 2022 through June 30, 2023.

Adopted this ____ day of _____, 20__.

Signed:

Sandra Licon, SEISD Board President

Michelle Garcia, SEISD Board Secretary

Dr. Jeannie-Meza-Chavez, SEISD Superintendent



San Elizario ISD
P.O. Box 920
San Elizario, TX 79849
Phone 915.872.3900
Fax 915.872.3903

MEMORANDUM

To: Members of the Board of Trustees
From: Blanca I. Cruz, Director of Human Resources
Subject: Federally Funded Positions 2022-2023
Date: June 20, 2022

HISTORY: The district receives monetary assistance from the Federal Government which is supplemental to the district's operating budget. These funds are used to fund various instructional programs and positions which in the absence of federal funding, their existence would not be possible. The grants received include: Child Nutrition Grant; Title I, Part A; Title I, Part C; Title II, Part A; Title III, Part A; IDEA B; IDEA B Pre-K; Carl T. Perkins, and ESSER.

RATIONALE: The list positions being provided are positions that are funded with federal funds and are supplemental to the overall educational program. All federally funded positions must be approved by the respective grant.

BUDGET IMPACT: As per assigned pay grade – Federally Funded

ADMINISTRATIVE RECOMMENDATION: None needed; this is for information purposes only.

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Federally Funded Positions

Account Code	PCN	Organization	Role Name
206.11.6127.03.814.24	2287	104	Tutor
206.11.6127.03.814.24	2288	103	Tutor
206.11.6127.03.814.24	2244	102	Tutor
211.11.6119.00.001.30	2199	001	Campus Career and College Readiness Specialist
211.11.6119.04.102.30	1869	102	Teacher-Elementary Bilingual
211.11.6119.04.102.30	1965	102	Teacher-Elementary Bilingual
211.11.6129.00.001.30	1992	001	Aide-Classroom
211.11.6129.00.101.30	1266	101	Aide-Classroom-Math & Science
211.11.6129.00.103.30	1991	103	Aide-Classroom-Math & Science
211.11.6129.00.104.30	1648	104	Aide-Classroom-Math & Science
211.13.6119.00.001.30	2220	001	Campus Instructional Specialist-Secondary
211.13.6119.00.041.30	2217	041	Campus Instructional Specialist-Secondary
211.13.6119.00.041.30	2218	041	Campus Instructional Specialist-Secondary
211.13.6119.00.101.30	2213	101	Campus Instructional Specialist-Elementary
211.13.6119.00.103.30	2326	103	Campus Instructional Specialist-Elementary
211.13.6119.00.103.30	2215	103	Campus Instructional Specialist-Elementary
211.13.6119.00.104.30	2214	104	Campus Instructional Specialist-Elementary
211.13.6119.05.802.30	1989	802	Officer-Instructional
211.13.6119.05.802.30	2352	886	Officer-Instructional
211.33.6119.05.803.30	1725	803	Nurse RN
211.61.6129.00.001.30	2445	001	Parent Liaison
211.61.6129.00.041.30	621	041	Parent Liaison
211.61.6129.01.814.30	2234	726	Parent Liaison
212.21.6129.00.818.24	1732	802	Clerk-Migrant Education Program
224.11.6119.00.001.23	2030	001	Teacher-High School Special Education
224.11.6119.00.001.23	1909	001	Teacher-High School Special Education
224.11.6119.00.101.23	2365	101	Teacher-Elementary Special Education
224.11.6119.00.103.23	1905	103	Teacher-Elementary Special Education
224.11.6119.00.104.23	1944	104	Teacher-Elementary Special Education
224.11.6119.00.104.23	1895	104	Teacher-Elementary Special Education
224.11.6129.00.001.23	1638	001	Aide-Special Ed II
224.11.6129.00.041.23	2353	041	Aide-Special Ed II
224.11.6129.00.102.23	2003	102	Aide-Special Ed II
224.11.6129.00.103.23	1748	103	Aide-Special Ed II
224.11.6129.00.103.23	2148	103	Aide-Special Ed II
224.11.6129.00.104.23	1611	104	Aide-Special Ed II
224.11.6129.00.104.23	2066	104	Aide-Special Ed II
224.11.6129.00.104.23	1613	104	Aide-Special Ed II
225.11.6129.00.102.23	2003	102	Aide-Special Ed II
255.13.6119.00.802.24	1057	802	Officer-Instructional
255.13.6119.00.802.24	1359	802	Officer-Instructional
263.13.6119.00.805.25	2070	802	Officer-Instructional
281.23.6129.09.001.99	2471	001	Campus Receptionist
281.23.6129.09.041.99	2484	041	Campus Receptionist
281.23.6129.09.102.99	2483	102	Campus Receptionist
282.11.6119.07.001.30	1672	001	Teacher-At Risk Services
282.11.6119.07.041.30	2274	041	Teacher-At Risk Services
282.11.6119.07.101.30	2275	101	Teacher-At Risk Services
282.11.6119.07.103.30	2292	103	Teacher-At Risk Services
282.11.6119.07.104.30	2276	104	Teacher-At Risk Services
282.11.6119.11.101.30	2431	101	Teacher-Elementary
282.11.6119.11.104.30	2433	104	Teacher-Elementary
282.11.6119.11.104.30	2434	104	Teacher-Elementary
282.11.6119.11.803.37	2416	803	Teacher-Dyslexia
282.11.6129.11.001.25	2440	001	Aide-Classroom
282.11.6129.11.001.25	2421	001	Aide-Classroom
282.11.6129.11.041.25	2420	041	Aide-Classroom
282.11.6129.11.101.25	2417	101	Aide-Classroom
282.11.6129.11.103.25	2419	103	Aide-Classroom
282.11.6129.11.104.25	2418	104	Aide-Classroom
282.21.6119.07.802.99	2441	726	Coordinator-ESSER Programs
282.23.6119.11.001.99	2478	001	Coordinator-School Improvement
282.23.6119.11.041.99	2442	041	Coordinator-School Improvement
282.23.6119.11.102.99	2488	102	Coordinator-School Improvement
282.31.6119.06.803.23	2458	803	Counselor-Special Education
282.31.6119.06.803.23	2470	001	Counselor-Secondary
282.31.6119.11.102.99	497	102	Counselor-Elementary
282.33.6129.05.101.99	2456	803	Aide-Nurse
282.33.6129.05.102.99	2457	102	Nurse-Licensed Vocational
282.33.6129.05.103.99	2456	803	Aide-Nurse
282.61.6129.04.102.34	2412	102	Parent Liaison
282.61.6129.04.103.30	2415	103	Parent Liaison
282.61.6129.04.104.30	2414	104	Parent Liaison