

Agenda of Regular Meeting

The Board of Trustees Paradise ISD

A Regular Meeting of the Board of Trustees of Paradise ISD will be held September 16, 2019, beginning at 6:30 PM in the Paradise Junior High Cafeteria
338 School House Road
Paradise, TX 76073.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

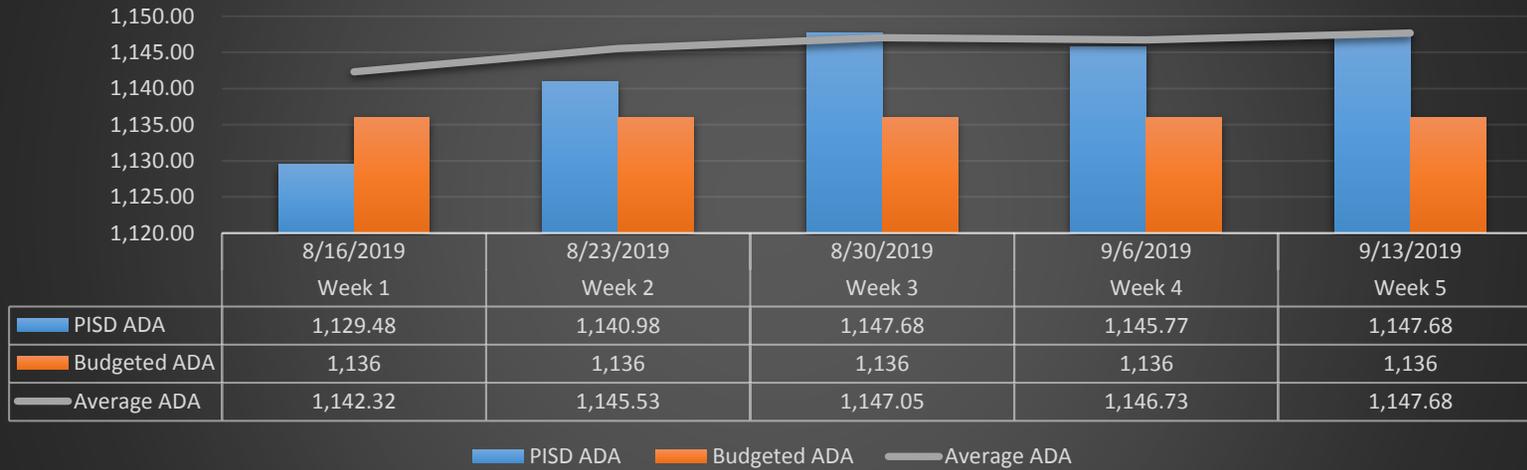
1. CALL MEETING TO ORDER, ESTABLISH A QUORUM
2. INVOCATION
3. Recognition of Guest and Patrons: Policy BED(LOCAL)
4. FIRST PUBLIC COMMENT OPPORTUNITY
A thirty (30) minute time period is set aside to allow citizens to address the Board on any subject. No action may take place in response, but the Board may consider future action.
5. BUSINESS TO COME BEFORE THE BOARD
 - A. EVALUATION AND PLANNING
 1. Informational Items
 - a. District Reports
 1. Enrollment

2

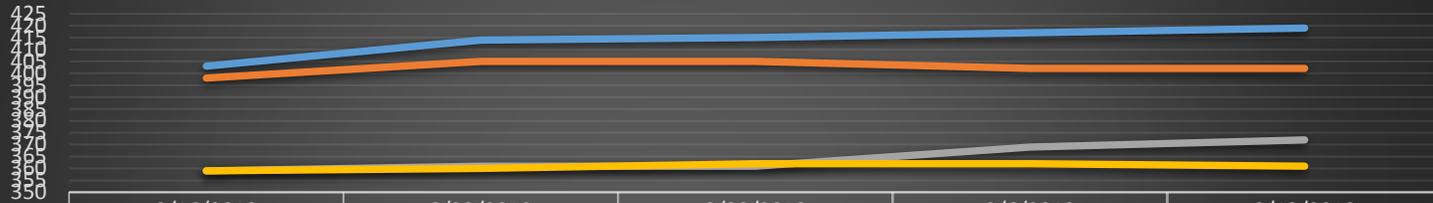
PISD Enrollment Trends



2019-20 ADA YTD



PES Enrollment Trends

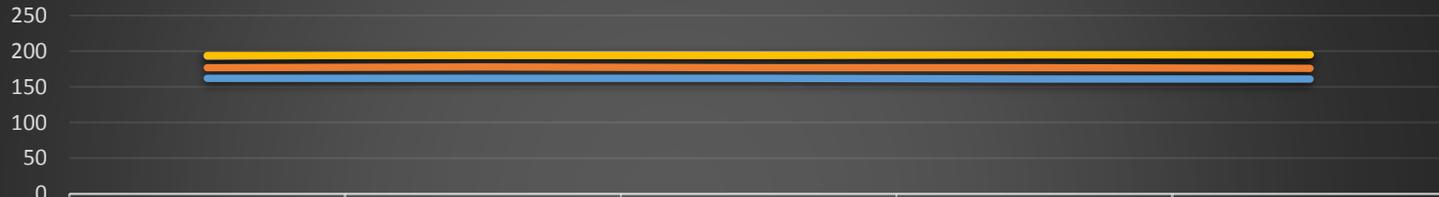


	8/16/2019 Week 1	8/23/2019 Week 2	8/30/2019 Week 3	9/6/2019 Week 4	9/13/2019 Week 5
PES 2019	403	414	415	417	419
PES 2018	398	405	405	402	402
PES 2017	359	361	361	369	372
PES 2016	359	360	362	362	361

— PES 2019
 — PES 2018
 — PES 2017
 — PES 2016

3

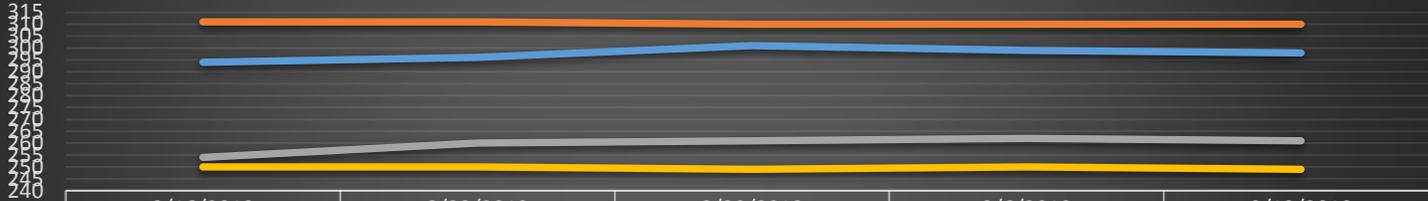
PIS Enrollment Trends



	8/16/2019 Week 1	8/23/2019 Week 2	8/30/2019 Week 3	9/6/2019 Week 4	9/13/2019 Week 5
PIS 2019	162	162	162	161	161
PIS 2018	177	178	177	177	176
PIS 2017	193	195	195	195	195
PIS 2016	194	194	194	195	195

— PIS 2019
 — PIS 2018
 — PIS 2017
 — PIS 2016

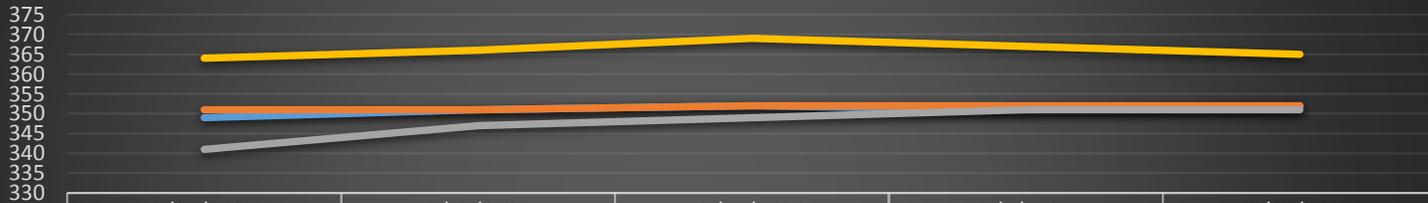
PJH Enrollment Trends



	8/16/2019 Week 1	8/23/2019 Week 2	8/30/2019 Week 3	9/6/2019 Week 4	9/13/2019 Week 5
PJH 2019	294	296	301	299	298
PJH 2018	311	311	310	310	310
PJH 2017	254	260	261	262	261
PJH 2016	250	250	249	250	249

— PJH 2019 — PJH 2018 — PJH 2017 — PJH 2016

PHS Enrollment Trends



	8/16/2019 Week 1	8/23/2019 Week 2	8/30/2019 Week 3	9/6/2019 Week 4	9/13/2019 Week 5
PHS 2019	349	351	352	351	352
PHS 2018	351	351	352	352	352
PHS 2017	341	347	349	351	351
PHS 2016	364	366	369	367	365

— PHS 2019 — PHS 2018 — PHS 2017 — PHS 2016

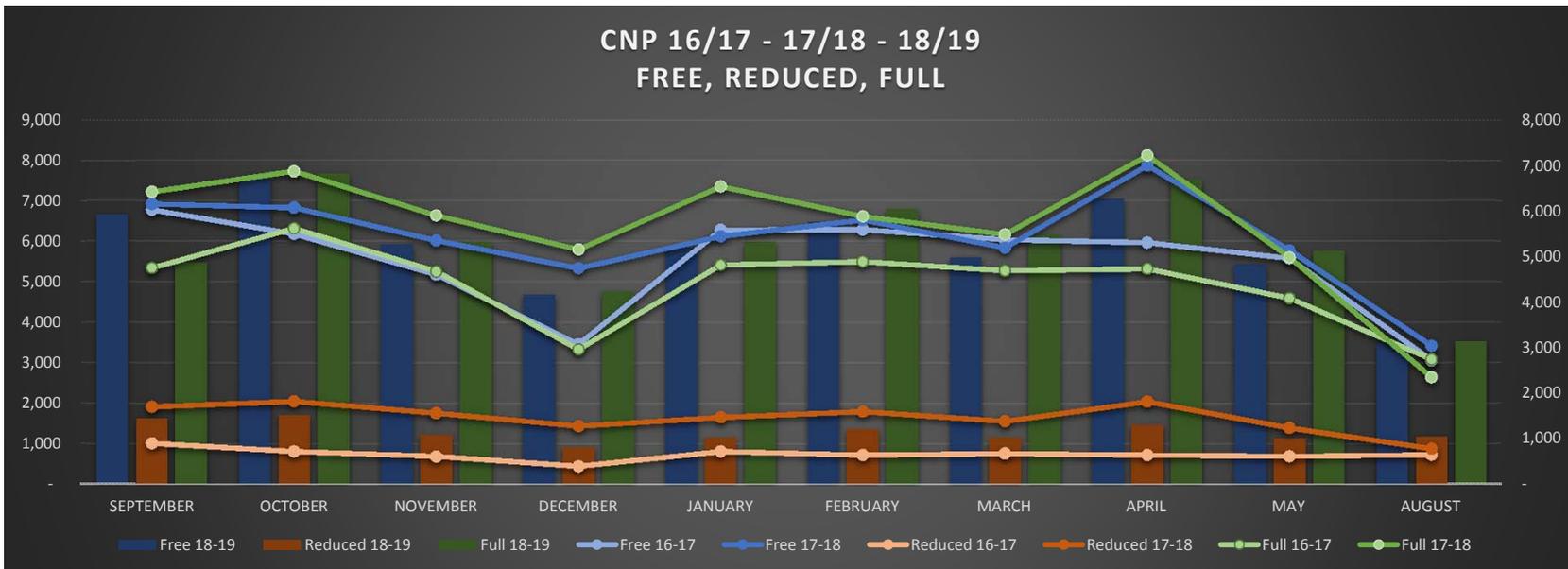
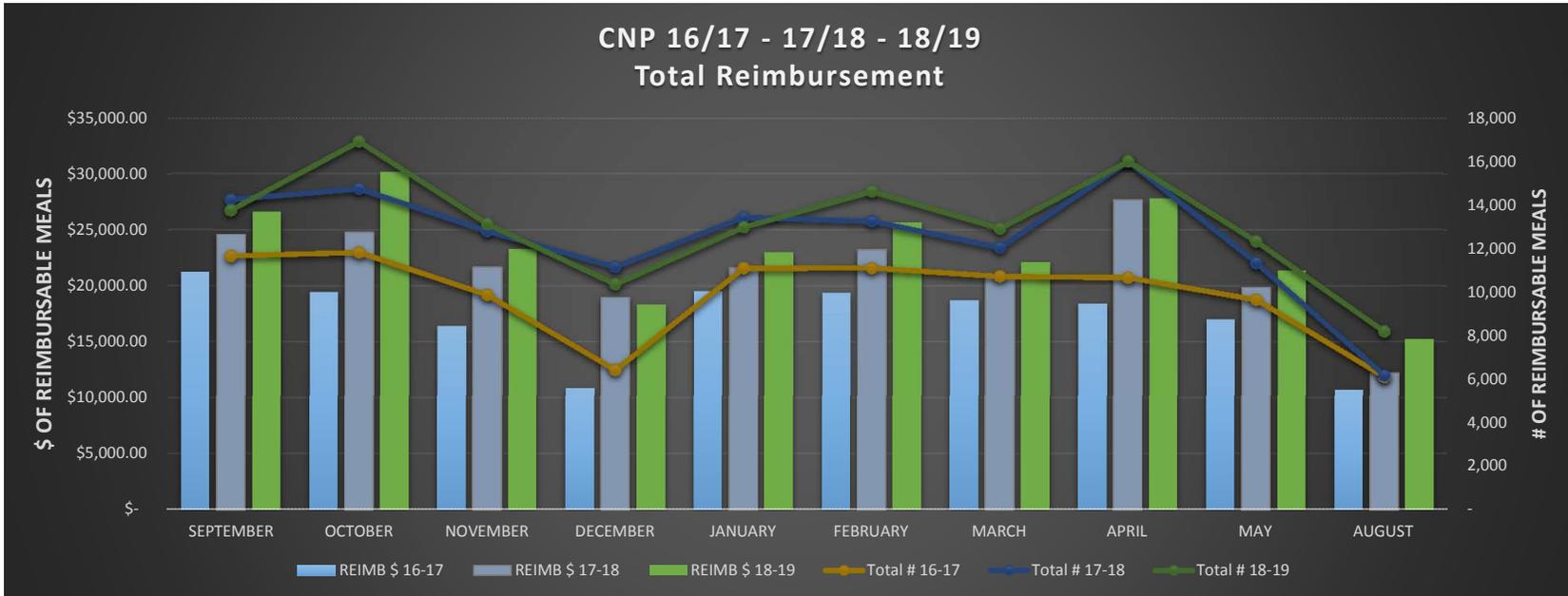
AUGUST - CHILD NUTRITION SUMMARY								
	2017-2018			2018-2019				
	FED RATE	MEALS	REIMB	FED RATE	MEALS	REIMB	VAR MEALS	VAR REIMB
NSLP (LUNCH)								
FREE	\$ 3.23	2,263	\$ 7,309.49	\$ 3.41	2,347	\$ 8,003.27	84	\$ 693.78
REDUCED	\$ 2.83	580	\$ 1,641.40	\$ 3.01	849	\$ 2,555.49	269	\$ 914.09
PAID	\$ 0.31	2,128	\$ 659.68	\$ 0.32	3,187	\$ 1,019.84	1,059	\$ 360.16
		4,971	\$ 9,610.57		6,383	\$ 11,578.60	1,412	\$ 1,968.03
PERFORMANCE BASED	\$ 0.06	4,971	\$ 298.26	\$ 0.07	6,383	\$ 446.81	1,412	\$ 148.55
SBP (BREAKFAST)								
FREE	\$ 2.09	772	\$ 1,613.48	\$ 2.20	1,130	\$ 2,486.00	358	\$ 872.52
REDUCED	\$ 1.79	202	\$ 361.58	\$ 1.90	338	\$ 642.20	136	\$ 280.62
PAID	\$ 0.30	220	\$ 66.00	\$ 0.31	336	\$ 104.16	116	\$ 38.16
		1,194	\$ 2,041.06		1,804	\$ 3,232.36	610	\$ 1,191.30
Total Reimbursement		6,165	\$ 11,949.89		8,187	\$ 15,257.77	2,022	\$ 3,307.88

Child Nutrition Report
SY 2016-2017 / 2017-2018 / 2018-2019

MONTH NAME	Free	Free	Free	Reduced	Reduced	Reduced	Full	Full	Full	Total #	Total #	Total #	REIMB \$	REIMB \$	REIMB \$	% INCREASE	
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	MEALS	% INCREASE REIMB.
SEPTEMBER	6,023	6,151	6,661	900	1,699	1,628	4,748	6,413	5,485	11,671	14,263	13,774	\$ 21,209.43	\$24,617.05	\$ 26,651.39	-3.43%	8.26%
OCTOBER	5,494	6,069	7,541	723	1,819	1,707	5,615	6,867	7,681	11,832	14,755	16,929	\$ 19,491.93	\$24,775.59	\$ 30,242.92	14.73%	22.07%
NOVEMBER	4,598	5,346	5,925	611	1,563	1,220	4,669	5,899	5,991	9,878	12,808	13,136	\$ 16,419.46	\$21,672.63	\$ 23,358.21	2.56%	7.78%
DECEMBER	3,071	4,737	4,684	395	1,275	920	2,958	5,151	4,763	6,424	11,163	10,367	\$ 10,860.86	\$18,992.78	\$ 18,388.62	-7.13%	-3.18%
JANUARY	5,578	5,438	5,853	718	1,467	1,151	4,809	6,532	5,983	11,105	13,437	12,987	\$ 19,532.15	\$21,624.28	\$ 23,034.97	-3.35%	6.52%
FEBRUARY	5,584	5,800	6,471	639	1,593	1,359	4,886	5,875	6,799	11,109	13,268	14,629	\$ 19,377.69	\$23,237.87	\$ 25,696.58	10.26%	10.58%
MARCH	5,364	5,190	5,604	676	1,381	1,158	4,687	5,479	6,161	10,727	12,050	12,923	\$ 18,749.49	\$20,744.57	\$ 22,131.65	7.24%	6.69%
APRIL	5,301	6,993	7,044	640	1,811	1,458	4,725	7,212	7,519	10,666	16,016	16,021	\$ 18,435.92	\$27,683.94	\$ 27,826.45	0.03%	0.51%
MAY	4,955	5,133	5,438	615	1,238	1,141	4,083	4,976	5,755	9,653	11,347	12,334	\$ 17,049.59	\$19,892.25	\$ 21,375.04	8.70%	7.45%
AUGUST	2,720	3,035	3,477	647	782	1,187	2,740	2,348	3,523	6,107	6,165	8,187	\$ 10,751.78	\$12,228.23	\$ 15,258.37	32.80%	24.78%

YTD INCREASE \$ 18,495.01
REPORTING MONTH AUGUST

Free/ Reduced
2018-2019 419
2017-2018 406
2016-2017 305



- c. September Donations
- d. Wise County Budgets

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Wise County Appraisal District

400 East Business 380 Decatur, Texas 76234

Phone 940-627-3081 Fax 940-627-5187

Michael (Mickey) Hand, RPA, RTA, CTA
Chief Appraiser

Board of Directors
Ray Cook, Jr. - Chairperson
Bill Lewis
Gere Joiner
Kyle Erwin
Mike Hurd
Monte Shaw, Wise Co. TAC

August 30, 2019

TO: Taxing Entities Participating in Wise CAD Appraisal Budget:

The attached pages represent the 2020 Approved Budget for Appraisal Services provided by the Wise County Appraisal District. The Board of Directors of the Wise County Appraisal District approved this budget at their meeting on August 20, 2019.

The real estate market continues to explode in Wise County and the demands for appraisal related customer services has followed suit. In addition the taxpayer concerns for their values has resulted in higher demands for information and appraisal review board services.

1. **PAYROLL** – We are adding two additional positions to continue to manage the appraisal of new and existing properties, application of exemptions / productivity appraisal applications, requests for appraisal data, open records requests, and taxpayer information requests through the Appraisal Review Process. We are also adding cost of living adjustments in addition to some merit increases for staff. Our current Texas County District Retirement System benefits and will be more compatible with other taxing entities benefits and also addressing our unfunded liability for the pension program. An employee longevity program to help with staff retention is included also.
2. **CONTRACTS & RENTALS** - Increase for contracted Mineral, Industrial, and Utility Appraisal Services. Sales Data cost increase due to additional licensing requirements.
3. **SPECIAL SERVICES** – The litigation and arbitration expenses are increasing with the number of post ARB Appeals climbing in both Arbitration and Court cases being filed. We are looking at several cases that may require litigation defense in District Court to maintain market value as well as equity.

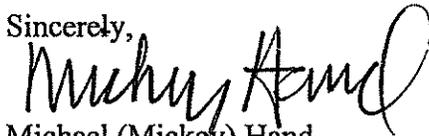
4. **UTILITIES** - All utility expenses will be funded out of the appraisal budget for 2020. Additional volume of calls will necessitate additional phone lines to be added to adequately serve the taxpayers.
5. **EQUIPMENT / BUILDING MAINTENANCE** - Building needs painting interior and exterior in the near future as well as carpet replacement. We have had several service calls to our older AC Units this year while replacement is looking more obvious.
6. **GENERAL OFFICE EXPENSE** - Increased volume of protest notices, ARB hearing orders, and mailing costs.
7. **CAPITAL OUTLAY** – Will start working on plans to expand the building and parking areas to accommodate the increased volume of traffic and growth in 2020. Proposing possible storage building to elevate immediate space needs.
8. **OTHER SERVICES** - Increased training expenses for new staff and continued training for existing staff as required by state law. Also preparing current staff in preparation for district succession plan. ARB workload continues to grow each year. Increase in ARB compensation to be comparable with other CADs in area. Additional security for ARB and Board of Director Meetings as needed.

Bottom line is an 18.58% increase for the 2020 Appraisal Budget. A portion of this increase is the result of transferring collections services to the Wise County Tax Office. All of the expenses for postage meter, building security, building insurance, hardware maintenance, software maintenance, utilities, building maintenance, and office supplies are now funded through the appraisal budget. Previously portions of these items were allocated out to the Collection budget.

Once all tax rates are adopted final budget allocations based on each entities share of the total budget will be sent to you for 2020. Generally this is finalized in October.

As always, should you have any questions do not hesitate to call or email.

Sincerely,



Michael (Mickey) Hand

Chief Appraiser

(W) 940-627-3081

mickey-wcad@embarqmail.com

WISE COUNTY APPRAISAL DISTRICT

APPRAISAL BUDGET - 10

2020 APPROVED

PAYROLL

Salaries	\$1,090,000
Health & Life Insurance	\$180,000
Retirement (changes from 2019)	\$141,700
Longevity	\$21,000
Workers Compensation	\$5,450
Unemployment Insurance (TWC)	\$3,078
FICA / SS / Medicare	\$19,620
Life Insurance	\$2,071
Payroll expense	
<u>Total Dept.</u>	<u>\$1,462,919</u>

CAR TRAVEL

<u>Car Travel</u>	<u>\$99,000</u>
Total Dept.	\$99,000

CONTRACTS & RENTALS

Postage Meter / Scales	\$400
Janitorial Service & Supplies	\$6,000
Mineral Appraisal (Capital Appraisal)	\$245,000
Aerial Imagery	\$36,537
Security System Maintenance	\$1,800
Sales Data (Residential & Commerical)	\$15,000
<u>Total Dept.</u>	<u>\$304,737</u>

SPECIAL SERVICES

Legal Counsel / Arbitration	\$75,000
Accounting & Auditing	\$20,000
Bonding / Liability / Building Insurance	\$15,000
Legal Ads / Subscriptions	\$7,500
<u>Total Dept.</u>	<u>\$117,500</u>

DATA PROCESSING

Hardware Maint.(computer)	\$15,000
Software Maint	\$54,000
Software Maint (Bookkeeping)	\$650
Hardware Maint. (Mapping)	\$0
Software Maint. (Mapping)	\$3,100
Data Process Supplies 12	\$0
<u>Total Dept.</u>	<u>\$72,750</u>

2020
APPROVED

UTILITIES

Telephone / Data	\$32,000
Electricity	\$9,500
Gas	\$2,000
Water	\$3,000
Lawn Maintenance	\$1,500
<hr/> Total Dept	<hr/> \$48,000

EQUIP/BLDG MAINT.

Postage Machine	\$2,000
Building Maintenance	\$26,000
Copiers (2)	\$2,000
<hr/> Total Dept.	<hr/> \$30,000

GENERAL OFC.& MISC.

General Office Supplies	\$17,000
Postage	\$32,000
Forms & Envelopes	\$12,000
Mapping Supplies	\$0
Bank Charges	\$0
<hr/> Total Dept.	<hr/> \$61,000

CAPITAL OUTLAY

\$0

\$0

OTHER SERVICES

Travel & Education	\$10,000
Registration & Dues	\$4,000
Board of Directors	\$1,000
Appraisal Review Board / Arbitration	\$35,000
ARB Legal Counsel	\$3,000
Building Security	\$3,600
Deed Transfers / Plat Maps	\$250
<hr/> Total Dept.	<hr/> \$56,850

GRAND TOTAL BUDGET

\$2,252,756

Carryover from Previous	\$0
Interest Income	\$7,500
Mapping / Misc Income / Tax Ref	\$6,000
<hr/> Amount to Allocate	<hr/> \$2,239,256

WISE COUNTY APPRAISAL DISTRICT

APPRAISAL BUDGET - 10

(final 2020 allocations will be determined once all 2019 rates are adopted)

TAXING UNIT	2018 LEVY	2020 APPROVED	EST QT PMT
Alvord ISD (Wise County)	\$4,788,815	\$78,112	\$19,528.11
Azle ISD (Wise County)	\$508,818	\$8,300	\$2,074.89
Boyd ISD	\$8,663,385	\$141,312	\$35,328.07
Bridgeport ISD	\$16,659,966	\$271,748	\$67,937.00
Chico ISD	\$7,514,222	\$122,568	\$30,641.94
Decatur ISD	\$29,211,560	\$476,483	\$119,120.63
Jacksboro ISD (Wise County)	\$273,484	\$4,461	\$1,115.23
Krum ISD (Wise County)	\$18,844	\$307	\$76.84
Northwest ISD (Wise County)	\$15,671,280	\$255,621	\$63,905.28
Paradise ISD	\$6,060,467	\$98,855	\$24,713.73
Poolville ISD (Wise County)	\$1,202,669	\$19,617	\$4,904.32
Springtown ISD (Wise County)	\$2,302,566	\$37,558	\$9,389.54
Slidell ISD (Wise County)	\$2,465,816	\$40,221	\$10,055.25
City of Alvord	\$396,423	\$6,466	\$1,616.56
City of Aurora	\$348,058	\$5,677	\$1,419.33
City of Boyd	\$780,249	\$12,727	\$3,181.75
City of Bridgeport	\$2,496,552	\$40,722	\$10,180.59
City of Chico	\$261,676	\$4,268	\$1,067.08
City of Decatur	\$4,818,501	\$78,597	\$19,649.17
City of Ft Worth (Wise County)	\$20,833	\$340	\$84.95
City of Newark	\$345,175	\$5,630	\$1,407.58
City of Paradise	\$118,730	\$1,937	\$484.16
City of Rhome	\$695,024	\$11,337	\$2,834.21
City of Runaway Bay	\$788,674	\$12,864	\$3,216.10
Wise County	\$29,048,096	\$473,816	\$118,454.05
Wise Co. WCID	\$664,377	\$10,837	\$2,709.24
Wise Co. Water	\$740,474	\$12,078	\$3,019.55
Clearcreek Water	\$13,910	\$227	\$56.72
Fire District #1	\$229,805	\$3,748	\$937.11
North Fort Worth WCID#1	\$172,891	\$2,820	\$705.03
TOTALS	\$137,281,340	\$2,239,256	\$559,814

2019 Collection Cost

	Parcel Count	Total 2019	Quarterly
City of Alvord	833	\$502	\$125.50
City of Aurora	2365	\$1,426	\$356.50
City of Boyd	9617	\$5,799	\$1,449.75
City of Bridgeport	4006	\$2,415	\$603.75
City of Chico	738	\$445	\$111.25
City of Decatur	5117	\$3,085	\$771.25
City of Newark	924	\$557	\$139.25
City of New Fairview	5665	\$3,416	\$854.00
City of Paradise	918	\$554	\$138.50
City of Rhome	14481	\$8,731	\$2,182.75
City of Runaway Bay	2328	\$1,404	\$351.00
Alvord ISD	12583	\$7,587	\$1,896.75
Boyd ISD	51307	\$30,935	\$7,733.75
Bridgeport ISD	33106	\$19,961	\$4,990.25
Chico ISD	16840	\$10,154	\$2,538.50
Decatur ISD	64161	\$38,686	\$9,671.50
Paradise ISD	23023	\$13,881	\$3,470.25
Slidell ISD	11996	\$7,233	\$1,808.25
Fire District #1	43405		
Fire District #2	7597		
Water # 1	245763		
Wise Water Supply #2	5116		
Clear Creek Supply	1180		

e. TASA/TASB

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CON19

September 20–22, 2019

Kay Bailey Hutchison

Convention Center

Dallas

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September 20–22, 2019

Kay Bailey Hutchison

Convention Center

Dallas

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2019 Schedule

Thursday, September 19

10 a.m.–6:30 p.m.	Registration
2–5 p.m.	Preconference Workshops
5–6:30 p.m.	Welcome Reception

Friday, September 20

6:30 a.m.–6 p.m.	Registration
7:30– 8:30 a.m.	Concurrent Sessions
7:30 a.m.– 2 p.m.	<u>New School Board Member Seminar</u> (https://www.tasa.tasb.org/Program/Education/New-School-Board-Member-Seminar.aspx) *
8 a.m.–noon	<u>Small School District Seminar</u> (https://www.tasa.tasb.org/Program/Education/Small-School-District-Seminar.aspx) *
8:30 a.m.–4 p.m.	<i>Exhibit Hall Hours⁺</i>
8:45–9:45 a.m.	Concurrent Sessions
9:45–10:15 a.m.	Coffee Break in Exhibit Hall
10:15–11:15 a.m.	Concurrent Sessions
11:30 a.m.–1 p.m.	Lunch and Learn (Extra Credit Sessions)
1–2 p.m.	Concurrent and Thought Leader Sessions
12:30 p.m.–3:45 p.m.	<u>Board Officers' Academy (BOA): The "You Decide" Seminar</u>
2:15–3:15 p.m.	Concurrent and Thought Leader Sessions
3:15–4 p.m.	Afternoon Break in Exhibit Hall
4–5:30 p.m.	<u>GENERAL SESSION (/Program/Speakers.aspx)</u>

Saturday, September 21

6:30 a.m. – 3 p.m. .	Registration
8:30 a.m.–3 p.m.	Exhibit Hall Hours⁺
7:30–8:30 a.m.	Concurrent Sessions
8:45–9:45 a.m.	Concurrent Sessions
9:45–10:30 a.m.	Coffee Break in Exhibit Hall
10:30 a.m.–noon	<u>GENERAL SESSION</u> (/Program/Speakers.aspx)
Noon–1 p.m.	Lunch and Learn (Extra Credit Sessions)
Noon–1:45 p.m.	TASB Delegate Assembly Caucuses
1–2 p.m.	Concurrent and Thought Leader Sessions
2–4 p.m.	TASB Delegate Assembly
2-3 p.m.	Exhibit Hall Closing Activities
3–4 p.m.	Concurrent Sessions
4:15–5 p.m.	Mike Morath, Commisioner, Texas Education Agency

Sunday, September 22

7:30–8 a.m.	Continental Breakfast
8–9 a.m.	Concurrent Sessions
9:15–10:15 a.m.	Concurrent Sessions
10:30–11:30 a.m.	<u>GENERAL SESSION</u>

*Preregistration Required

⁺Exhibits Viewing, Marketplace and Member Services, Exhibit of School Architecture, Student Innovation Challenge, Cafe, Learning Lounge Sessions, Extra Credit Sessions

*Schedule as of June 17, 2019 *subject to change**

B. REGULAR BUSINESS

1. SECOND PUBLIC COMMENT OPPORTUNITY

Time is set aside preceding the action agenda to allow citizens the opportunity to comment or raise issues concerning items that will be considered for action by the Board.

Persons desiring to address the Board must complete a Speaker Registration Card and submit it to the president. Individual time limits are five (5) minutes.

2. Consent Agenda

- a. Approve Minutes of Previous School Board Meeting(s)

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Minutes of Regular Meeting

The Board of Trustees Paradise ISD

A Regular Meeting of the Board of Trustees of Paradise ISD was held Monday, August 26, 2019, beginning at 6:35 PM in the Board Room, 338 School House Road, Paradise, Texas 76073.

Board Members Present:

Homer Mundy, Board President
Dr. Shannon Caddell, Board Vice President
Dr. Heath Smith, Board Secretary
Scott Cox
Robert Jordan
Renea Remmele

Not Present: Susie Burt

Others Present:

Dr. Paul Uttley, Superintendent
Summer Mathis, CFO
Nicki Carter, Junior High Principal
Kristin Gage, Intermediate Principal
Robyn Gibson, Elementary Principal
Janice Clark, Superintendent Secretary

District Report:

Enrollment: Dr. Uttley reported that enrollment was down the first week of this school year as compared to the first week of the 2018-19 school year. Enrollment as of 8/16/19 was at 1208. Enrollment rose to 1,223 at the end of the second week.

Preliminary FIRST Rating: Dr. Uttley reviewed the preliminary FIRST rating which was based on the 2017-18 school year. He explained that the “C” rating is low and is not acceptable and stressed the importance for the board to continue its efforts towards a conservative approach to the yearly operating budget so that this rating will improve. The official ratings will be released in October.

Level 2 Board Training: Dr. Uttley explained the need to schedule a Team of Eight, mandatory 3 hour training, prior to the October regular board meeting. It was decided by the board to hold this training immediately following the next regular board meeting in September. TASA/TASB convention will be in Dallas this year.

Regular Business:

Recognition of Guests and Patrons: Guests present were: William O’Dell, Tom Pennington, Matt Smalling, Greg Fletcher and Pat Sanford.

Matt Smalling addressed the board regarding athletic shorts that were required to be purchased by each student athlete.

Consent Agenda: A motion was made by Scott Cox and seconded by Renea Remmele to approve the minutes of the previous regular and special board meetings, lists of bills, finance report, cash receipts report, tax collection report and investment report as presented. Motion carried 6-0.

Discussion and Action Items:

2018-2019 Accountability Results: Dr. Hardy reviewed data and explained how grades are calculated based off of the 2018-19 accountability results that were released August 15th. Dr. Uttley expressed that we, as a district, are pleased to have had the only “A” rated campuses in Wise County and as a District are happy with all 4 of the campus ratings, although there is room for improvement in the area of student achievement.

Post Legislative Changes to the 2019-20 Student Handbook: Due to the legislative changes, the campus principals reviewed and updated the student handbook. Mrs. Gage explained the changes made to the handbook.

Second Reading of TASB Update 113: Dr. Uttley reviewed Update 113 for a second time. He did not express any concerns with this update as it is presented from TASB. There was no need for action at this time.

Policy FDA(LOCAL): Dr. Uttley shared a policy advisory letter sent by TASB after the Board adopted FDA(LOCAL) in July.

2019-20 Budget: Dr. Uttley reviewed ADA numbers and explained that the budget was built with an ADA of 1136. He also reviewed the proposed salary schedule for teachers to show the proposed raises for teachers. A motion was made by Dr. Heath Smith and seconded by Scott Cox to approve the 2019-20 budget, at the fund and function level, as presented by the administration. Motion carried 6-0.

Adopt the 2019-20 Tax Rate: A motion was made by Renea Remmele and seconded by Robert Jordan to adopt the M&O tax rate of .97 for the 2019-20 school year.

A motion was made by Dr. Shannon Caddell and seconded by Dr. Heath Smith to adopt the I&S tax rate of .30 for the 2019-20.

Budget Amendments for the 2018-19 School Year: Mrs. Mathis reviewed the 2018-19 amounts as what was budgeted vs. what was expensed with the resulting variances. She showed the board the breakdown of all funds and how each fund ended for 2018-19. She also explained that final determination on state funding settle up will not be available until late September and any surplus or decrease will be accounted for during annual audit. A motion was made by Renea Remmele and seconded by Scott Cos to approve the 2018-2019 Budget Amendments as presented. Motion carried 6-0.

Resolution for Wise County Extension Office Adjunct Faculty Appointment: Dr. Uttley explained to the Board that this resolution is presented each year for board approval. This resolution allows for one of the extension agents who is in attendance at 4-H events to be an adjunct faculty member for us which allows our student to be counted as attending a school function on that given day. This resolution also includes a document that recognizes the Wise County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration. A motion was made by Dr. Heath Smith and seconded by Robert Jordan to approve the Wise County 4-H organization as an approved extracurricular activity and

approve the three County Agents as having adjunct faculty status for the 2019-20 school year. Motion carried 6-0.

Property and Casualty Insurance for the 2019-20 School Year: Dr. Uttley compared proposed costs between our current provider, PEAT, with PCAT as our property and casualty provider for this upcoming school year. A motion was made by Dr. Heath Smith and seconded by Scott Cox to authorize the superintendent to approve the property and casualty insurance contract with PCAT in the amount of \$93,329 for the 2019-20 school year. Motion carried 6-0.

Contract for Electric Pricing Effective June 1, 2020: Dr. Uttley discussed with the Board our current electrical contract with 3rd party provider, Forward Energy Group as compared to TXU rates. Dr. Uttley recommended that we lock in pricing for 5 years with TXU as their rates are lower as of posting date. Updated pricing will be come in Monday afternoon late and will be good through Tuesday. After reviewing the updated rates, a motion was made by Robert Jordan and seconded by Dr. Heath Smith to authorize the superintendent to sign a contract with TXU that will set the cost of electricity for a period of 84 months. Motion carried 6-0.

Future Agenda Items: September 16, 2019 was set as the date for our next regular board meeting along with the Team of Eight training.

Closed Session: The Board entered into closed session at 7:37pm to discuss safety and security and real property. The Board reconvened at 9:21pm.

A motion was made by Scott Cox and seconded by Robert Jordan to adjourn. Motion carried 6-0.

APPROVED THIS 16th DAY OF SEPTEMBER, 2019

Minutes of Public Hearing

The Board of Trustees Paradise ISD

A Public Hearing of the Board of Trustees of Paradise ISD was held Monday, August 26, 2019, beginning at 6:30 PM in the Board Room, 338 School House Road, Paradise, Texas 76073.

Board Members Present:

Homer Mundy, Board President
Dr. Shannon Caddell, Board Vice President
Dr. Heath Smith, Board Secretary
Scott Cox
Robert Jordan
Renea Remmele

Not Present: Susie Burt

Others Present:

Dr. Paul Uttley, Superintendent
Summer Mathis, CFO
Nicki Carter, Junior High Principal
Kristin Gage, Intermediate Principal
Robyn Gibson, Elementary Principal
Janice Clark, Superintendent Secretary

Public Comments/Audience Participation:

Dr. Uttley reviewed the proposed budget for 2019-20 which determines the proposed tax rate. The proposed tax rates for 2019-20 are \$0.97 per \$100 for Maintenance and Operations and \$0.30 per \$100 for Interest and Sinking.

Tom Pennington and Matt Smalling addressed the Board.

Adjourn: A motion was made by Dr. Heath Smith and seconded by Scott Cox to adjourn. Motion carried 6-0.

APPROVED THIS 16th DAY OF SEPTEMBER, 2019

b. Approve Bills, Finance Reports, Investment Reports and Tax
Collection Report

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Paradise ISD Participant Investment Statement

Statement Period 8/1/2019 8/31/2019

M&O

	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance
TexPool Summary	\$ 1,353,752.80	\$ 779,311.13	\$ 850,000.00	\$ 1,884.11	\$ 1,284,948.04
	Market Value	Share Price	Shares Owned	Market Value	
Portfolio Value	8/1/2019	8/31/2019	8/31/2019	8/31/2019	
	\$ 1,353,752.80	\$ 1.00	\$ 1,284,948.04	\$ 1,284,948.04	
	MTD Interest	YTD Interest			
Interest Summary	\$ 1,884.11	\$ 27,837.66			

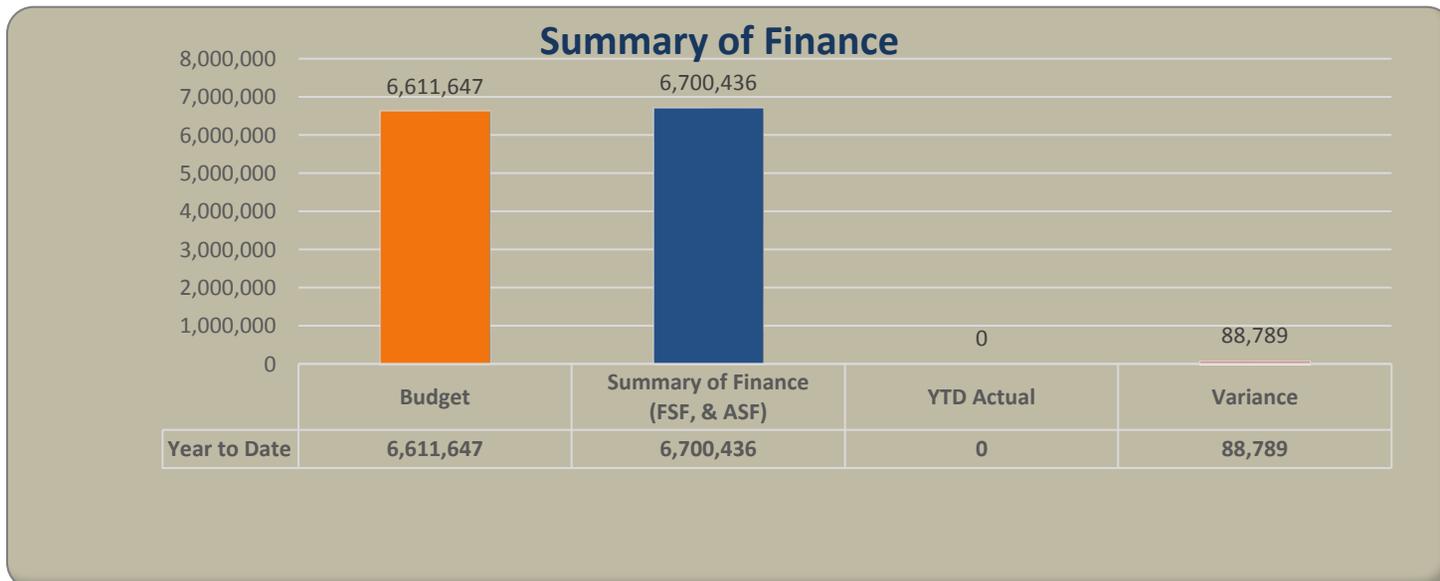
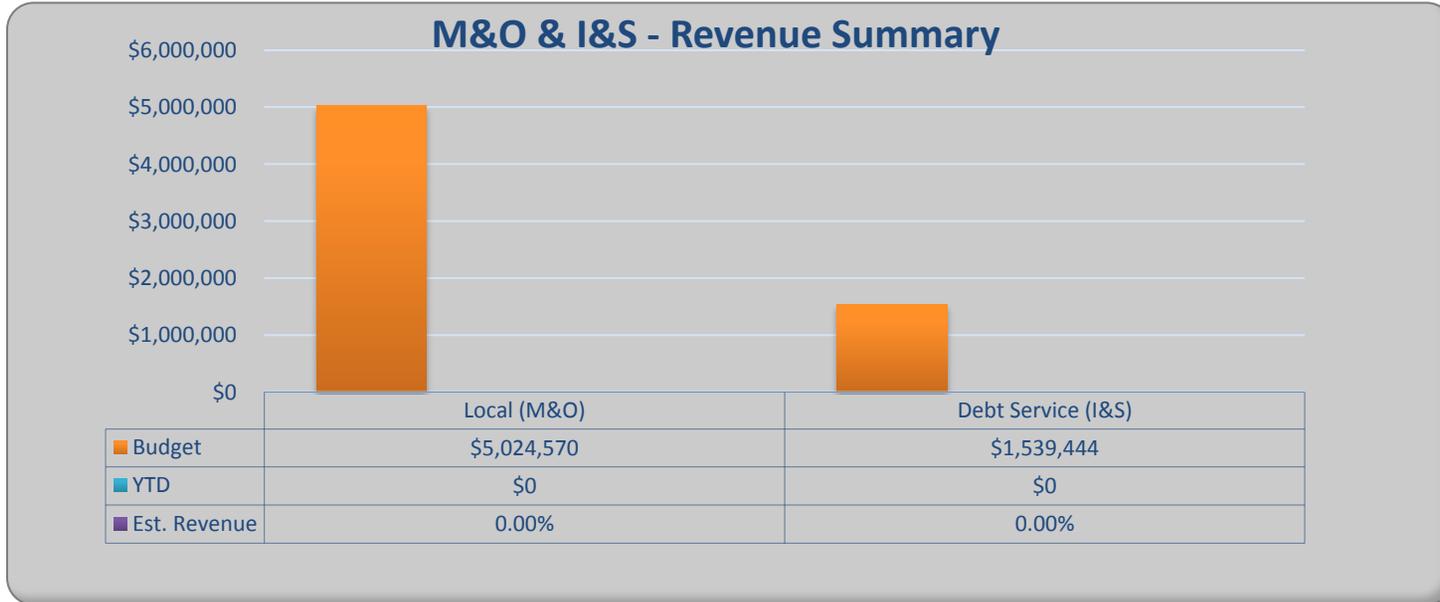
I&S

	Beginning Balance	Total Deposits	Total Withdrawals	Total Interest	Current Balance
TexPool Summary	\$ 1,328,105.27	\$ 8,098.95	\$ 684,663.00	\$ 1,407.95	\$ 652,949.17
	Market Value	Share Price	Shares Owned	Market Value	
Portfolio Value	8/1/2019	8/31/2019	8/31/2019	8/31/2019	
	\$ 1,328,105.27	\$ 1.00	\$ 652,949.17	\$ 652,949.17	
	MTD Interest	YTD Interest			
Interest Summary	\$ 1,407.95	\$ 18,851.53			



Paradise ISD
DASHBOARD

Meeting date: SEPTEMBER 2019



*TOTAL CHARGES				
	2017	2018	2019	VAR
JANUARY		\$18,752.52	\$14,181.58	(4,570.94)
FEBRUARY		\$17,298.25	\$16,529.57	(768.68)
MARCH		\$17,590.20	\$16,152.67	(1,437.53)
APRIL		\$16,997.81	\$16,025.19	(972.62)
MAY		\$18,285.48	\$17,482.67	(802.81)
JUNE		\$29,375.06	\$19,000.48	(10,374.58)
JULY		\$21,726.12	\$17,573.57	(4,152.55)
AUGUST		\$21,850.72	\$20,291.89	(1,558.83)
SEPTEMBER	\$25,320.79	\$28,318.37		
OCTOBER	\$26,803.55	\$24,989.51		
NOVEMBER	\$22,018.78	\$20,313.30		
DECEMBER	\$18,331.60	\$14,630.95		
Grand Total	\$92,474.72	\$250,128.29	\$137,237.62	

***JUNE 2019 IMPLEMENTED LED RETROFIT**

* TOTAL CONSUMPTION				
	2017	2018	2019	VAR
JANUARY		185,520	155,282	(30,238)
FEBRUARY		173,026	175,241	2,215
MARCH		175,587	175,235	(352)
APRIL		159,271	155,882	(3,389)
MAY		170,712	183,516	12,804
JUNE		310,614	203,951	(106,663)
JULY		246,606	182,177	(64,429)
AUGUST		258,536	224,266	(34,270)
SEPTEMBER	280,407	318,457		
OCTOBER	297,753	268,369		
NOVEMBER	220,652	194,967		
DECEMBER	177,722	173,866		
Grand Total	976,534	2,635,531	1,455,550	

*** Highest consumption Month**

**PARADISE ISD
2018/2019 COLLECTION REPORTS**

	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>
BEGINNING BALANCE CURRENT	\$6,072,650.73	\$6,071,194.45	\$5,849,360.88	\$5,043,484.15	\$3,049,835.71	\$1,017,490.22	\$487,546.98	\$392,633.44	\$293,122.78	\$286,403.47	\$189,133.46	\$152,814.01
COLLECTIONS FOR MONTH	\$0.00	\$244,420.45	\$799,295.33	\$1,993,197.70	\$2,029,942.34	\$532,720.11	\$116,626.63	\$71,039.81	\$42,416.15	\$94,457.36	\$34,953.68	\$35,668.69
JOURNAL ENTRY CREDIT(-)	\$4,702.56	\$0.00	\$6,783.66	\$541.81	\$2,939.07	\$937.86	\$2,564.75	\$0.00	\$0.00	\$2,812.65	\$1,365.77	\$0.00
JOURNAL ENTRY DEBIT (+)	\$3,246.28	\$22,586.88	\$202.26	\$91.07	\$535.92	\$3,714.73	\$24,277.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,297.73
REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE HS/65								\$11,865.03	\$28,626.14	\$42,803.63	\$45,216.57	\$53,513.15
OTHER ADJUSTMENTS								\$5,744,368.45	\$5,723,593.78	\$5,706,441.75	\$5,702,955.47	\$5,694,620.30
SUPPLEMENTS								(\$74,748.18)	(\$39,488.12)	(\$39,326.23)	(\$39,618.66)	(\$41,141.70)
ADJUSTED								\$6,074,119.54	\$6,105,365.24	\$6,102,552.59	\$6,101,186.82	\$6,099,625.19
TOTAL COLLECTED								\$5,780,996.76	\$5,818,961.77	\$5,913,419.13	\$5,948,372.81	\$5,978,182.14
LATE RENDITION BEGIN								\$5,272.28	\$5,272.28	\$5,272.28	\$5,272.28	\$5,272.28
LATE RENDITION ADJUSTED								\$5,273.62	\$8,528.35	\$8,528.35	\$8,528.35	\$8,258.35
CURRENT TAXES REMAINING	\$6,071,194.45	\$5,849,360.88	\$5,043,484.15	\$3,049,835.71	\$1,017,490.22	\$487,546.98	\$392,633.44	\$293,122.78	\$286,403.47	\$189,133.46	\$152,814.01	\$121,443.05
BEGINNING BALANCE DELINQUENT	\$298,822.89	\$291,212.88	\$271,230.33	\$266,871.85	\$257,841.84	\$250,270.24	\$170,379.18	\$135,148.74	\$149,112.14	\$146,502.89	\$147,969.72	\$139,199.14
COLLECTIONS FOR MONTH	\$6,892.52	\$40,251.48	\$167.56	\$9,472.16	\$6,176.36	\$5,062.26	\$9,404.37	\$4,317.73	\$6,914.49	\$1,703.32	\$7,154.38	\$6,797.77
JOURNAL ENTRY CREDIT (-)	\$1,117.60	\$3,763.28	\$4,299.58	\$0.00	\$1,395.24	\$84,771.50	\$11,415.40	\$0.00	\$0.00	\$0.00	\$1,616.20	\$238.18
JOURNAL ENTRY DEBIT (+)	\$400.11	\$24,032.21	\$108.66	\$442.15	\$0.00	\$9,942.70	\$2,457.35	\$0.00	\$0.00	\$3,170.15	\$0.00	\$0.00
REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LATE HS/65								\$0.00	\$408.03	\$408.03	\$408.03	\$408.03
OTHER ADJUSTMENTS								\$106,539.84	\$105,255.05	\$105,016.26	\$105,016.26	\$105,016.26
SUPPLEMENTS								(\$7,407.37)	(\$1,876.73)	\$2,511.49	\$1,565.29	\$3,650.85
ADJUSTED								\$234,281.21	\$238,935.09	\$243,084.52	\$242,138.32	\$244,223.88
TOTAL COLLECTED								\$85,169.07	\$90,912.23	\$92,615.55	\$99,769.23	\$106,273.38
PY YR REF/NSF CHECK									(\$1,519.97)	(\$2,499.25)	(\$3,169.25)	(\$5,787.31)
LATE RENDITION BEGIN								\$513.47	\$513.47	\$513.47	\$513.47	\$513.47
LATE RENDITION ADJUSTED								\$1,497.36	\$1,497.36	\$1,497.36	\$1,497.36	\$1,497.36
DELINQUENT TAXES REMAINING	\$291,212.88	\$271,230.33	\$266,871.85	\$257,841.84	\$250,270.24	\$170,379.18	\$152,016.76	\$149,112.14	\$146,502.89	\$147,969.72	\$139,199.14	\$132,163.19
CURRENT M & O TAXES	\$0.00	\$189,699.46	\$620,348.62	\$1,546,959.41	\$1,575,477.61	\$413,454.39	\$90,516.21	\$49,986.69	\$29,465.44	\$73,310.25	\$27,128.18	\$23,135.63
CURRENT M & O PENALTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,413.39	\$7,461.64	\$3,809.84	\$2,396.98	\$4,827.35	\$2,268.94	\$2,929.96
CURRENT M & O INTEREST								\$1,338.86	\$1,057.61	\$2,373.92	\$1,214.50	\$1,617.59
CURRENT M & O TOTAL	\$0.00	\$189,699.46	\$620,348.62	\$1,546,959.41	\$1,575,477.61	\$418,867.78	\$97,977.85	\$55,135.39	\$32,920.03	\$80,511.52	\$30,611.62	\$27,683.18
CURRENT I & S TAXES	\$0.00	\$54,720.99	\$178,946.71	\$446,238.29	\$454,464.73	\$119,265.72	\$26,110.42	\$14,419.28	\$8,499.57	\$21,147.11	\$7,825.50	\$6,673.70
CURRENT I & S PENALTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561.52	\$2,152.42	\$1,099.00	\$691.48	\$1,392.20	\$654.43	\$845.22
CURRENT I & S INTEREST								\$386.14	\$305.07	\$684.54	\$350.26	\$466.59
CURRENT I & S TOTAL	\$0.00	\$54,720.99	\$178,946.71	\$446,238.29	\$454,464.73	\$120,827.24	\$28,262.84	\$15,904.42	\$9,496.12	\$23,223.85	\$8,830.19	\$7,985.51
DELQ M & O TAXES	\$5,349.42	\$31,239.90	\$130.06	\$7,353.01	\$4,795.44	\$3,930.87	\$7,298.91	\$2,255.78	\$4,457.39	\$1,321.96	\$5,552.65	\$5,047.46
DELQ M & O PENALTY	\$808.26	\$3,753.96	\$1,286.90	\$1,916.93	\$1,443.90	\$697.28	\$1,959.88	\$270.67	\$318.52	\$251.64	\$25.99	\$67.44
DELQ M & O INTEREST								\$826.96	\$590.57	\$369.33	\$638.19	\$160.98
DELQ M & O TOTAL	\$6,157.68	\$34,993.86	\$1,416.96	\$9,269.94	\$6,239.34	\$4,628.15	\$9,258.79	\$3,353.41	\$5,366.48	\$1,942.93	\$6,216.83	\$5,275.88
DELQ I & S TAXES	\$1,543.10	\$9,011.58	\$37.50	\$2,119.15	\$1,380.92	\$1,131.39	\$2,105.46	\$648.84	\$1,285.77	\$381.36	\$1,601.73	\$1,455.99
DELQ I & S PENALTY	\$233.16	\$1,082.88	\$371.23	\$551.16	\$412.45	\$196.81	\$565.34	\$77.89	\$91.87	\$72.61	\$7.50	\$19.46
DELQ I & S INTEREST								\$237.59	\$170.37	\$106.51	\$184.09	\$46.44
DELQ I & S TOTAL	\$1,776.26	\$10,094.46	\$408.73	\$2,670.31	\$1,793.37	\$1,328.20	\$2,670.80	\$964.32	\$1,548.01	\$560.48	\$1,793.32	\$1,521.89
LATE FEES	\$0.00	\$310.71	\$938.71	\$274.05	\$949.73	\$510.59	\$140.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATTORNEY FEES COLLECTED	\$1,127.70	\$5,196.57	\$1,468.37	\$1,989.77	\$1,483.05	\$1,745.96	\$3,799.68	\$1,641.26	\$1,490.47	\$1,867.48	\$4,154.79	\$7,699.40
REFUNDS	\$719.59	\$387.05	\$2,237.22	\$0.00	\$3,528.48	\$2,407.45	\$1,969.02	\$4,465.26	\$12,893.19	\$0.00	\$0.00	\$8,129.31
BEGINNING LEVY 2018	\$6,062,650.73	\$6,074,119.54	\$6,105,365.24	\$6,102,552.59	\$6,101,186.82	\$6,101,186.82						
COLLECTED TO DATE 2019	\$0.00	\$244,420.45	\$1,043,715.78	\$3,036,913.48	\$5,066,855.82	\$5,599,575.93	\$5,716,202.56	\$5,866,165.83	\$5,909,874.00	\$5,913,419.13	\$5,948,372.81	\$5,978,182.14
BEGINNING LEVY 2017	\$5,233,321.04	\$4,733,333.90	\$4,733,333.90	\$4,733,333.90	\$4,733,333.90	\$4,733,333.90						
COLLECTED TO DATE 2017	\$0.00	\$313,140.35	\$865,334.50	\$2,654,636.57	\$4,273,279.38	\$4,808,914.24	\$4,910,050.84	\$4,505,421.76	\$4,554,318.20	\$4,587,908.59	\$4,619,004.11	\$4,626,873.50
CURRENT % COLLECTED TO DATE	0.00%	4.02%	17.18%	50.00%	83.42%	92.19%	94.11%	96.58%	96.80%	96.90%	97.50%	97.98%
PRIOR YEAR % COLLECTED TO DATE	0.00%	5.98%	16.54%	50.73%	81.66%	291.89%	93.82%	95.18%	96.22%	96.93%	97.58%	97.75%
TOTAL COLLECTIONS TO DATE	\$7,933.94	\$297,442.71	\$1,098,563.73	\$3,103,701.68	\$5,141,676.73	\$5,687,328.10	\$5,825,498.38	\$5,866,165.83	\$5,909,874.00	\$6,006,034.68	\$6,048,142.04	\$6,084,455.52
% OF CURRENT LEVY TO DATE		4.90%	18.09%	51.12%	84.69%	93.68%	95.95%	96.58%	97.30%	98.88%	99.57%	100.17%

PERCENT OF COLLECTIONS - 2018 TAX ROLL

THESE COLLECTIONS REPRESENT ONLY THOSE MONIES COLLECTED
UNDER THE CURRENT FUND FOR PARADISE ISD

DATE PREPARED: 9/3/2019

SUMMARY

BEGINNING LEVY	\$6,062,650.73
ADJUSTED LEVY	\$6,099,625.19

30

	COLLETIONS LEVY ONLY	% COLLECTED
OCTOBER		
NOVEMBER		
DECEMBER		
JANUARY		
FEBRUARY		
MARCH		
APRIL	\$64,405.97	0.951743
MAY	\$37,965.01	0.953090
JUNE	\$94,457.36	0.969007
JULY	\$34,953.68	0.974953
AUGUST	\$29,809.33	0.980090
SEPTEMBER		

TOTAL COLLECTED	\$5,978,182.14
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CORR NO	STATEMNT NAME	OLD	NEW	DIFF	ACCOUNT #	REASON FOR CHANGE	CLERK
2018446725	SMITH HEATH & ANDREA	1190.00	.00	1190.00-	A0039-0017-02	DELETE ACCOUNT JE 180759	LV
2018446726	SMITH HEATH & ANDREA	1189.88	.00	1189.88-	A0039-0017-02	DELETE ACCT JE 180759	LV
2018446727	SMITH HEATH & ANDREA	1189.88	.00	1189.88-	A0039-0017-02	DELETE ACCT JE 180759	LV
2018446728	SMITH HEATH & ANDREA	1189.78	.00	1189.78-	A0039-0017-02	DELETE ACCOUNT JE 180759	LV
2018835374	SMITH HEATH & ANDREA	.00	3236.50	3236.50	A0039-0017-02	JE 180759	LV
2018179629	SELVIDGE JAMES & LINDA	1670.85	1626.22	44.63-	R0850-0007-00	CORRECTED SQ FOOT JE 1827	LV
2018 98586	JESMAIN KIMBERLY	8164.62	7829.62	335.00-	A0534-0031-01	APPLIED HS PER JE 182768	LV
2018 75090	GONZALEZ MIGUEL & ROMA	78.79	301.63	222.84	A0535-0042-02	REMOVE HS PER JE	LV
2018 75090	GONZALEZ MIGUEL & ROMA	301.63	636.63	335.00	A0535-0042-02	REMOVE HS PER JE	LV
2018120899	MANN MARK	755.76	466.96	288.80-	A1182-0205-05	APPLIED HS LINK PER JE 18	LV
2018120898	MANN MARK	2260.71	2332.71	72.00	A1182-0175-00	APPLIED HS LINK PER JE 18	LV
		17991.90	16430.27	1561.63-			

FINANCIAL REPORT

YTD SEPTEMBER

Assets

Current General Operating Fund	September 12, 2019	\$618,855.75
Texpool M&O		\$1,045,984.89
TEA State Funds Expected for	September	\$1,560,788.00

TOTAL FUNDS \$ 3,225,628.64

Expenditures Detail

Expenditures	September 1, 2019	September 11, 2019	\$1,317.03
461 Expenditures	September 1, 2019	September 11, 2019	\$0.00
Outstanding checks	September 12, 2019		\$83,740.28

Payroll Details

	Current Month	*09/20/2019	\$522,655.00
Federal Withholding Tax		*09/20/2019	\$67,097.00
Teacher Retirement		Sep-19	\$75,021.14
Health Insurance Premiums		*09/15/2019	\$54,441.00

TOTAL MONTHLY EXPENSES \$ 804,271.45

TOTAL FUNDS AVAILABLE as of September 12, 2019 \$ 2,552,136.36

OTHER ACCOUNTS	
Construction Balance	\$9.64
Workers Comp	\$3,708.65
FSB Account I&S	\$3,610.33
Student Aux -865	\$45,699.08
Texpool I&S	\$656,124.61
Total of Other Accounts	\$ 709,152.31

<i>FUND 199</i>	
TAXES M&O	20,871.04
PRE-K TUITION	1,150.00
INTEREST ON GENERAL OPERATING	97.14
INTEREST TEXPOOL M & O	1,884.11
INTEREST ON WORKERS COMPENSATION	0.66
RENT: OTHER	970.75
ATHLETIC GATES	1,190.00
STATE FUNDS	818,433.00
MEDICAID PAYMENTS	0.00
DUAL CREDIT REIMB.	0.00
MISC. REIMBURSEMENTS	5,183.71
 <i>FUND 211, 244, 255 , 289</i>	
Federal Program Funding	4,178.68
 <i>FUND 240</i>	
DONATION	0.00
LUNCHROOM	15,933.71
SCHOOL LUNCH MATCHING	0.00
SCHOOL BREAKFAST PROGRAM	0.00
NATIONAL SCHOOL LUNCH PROGRAM	0.00
 <i>FUND 410</i>	
TEXTBOOKS FUND	3,121.00
 <i>FUND 599</i>	
TAXES I & S	6,012.17
INTEREST I&S	3.57
INTEREST I&S TEXPOOL	1,407.95
FEDERAL FUNDS	0.00
 <i>FUND 601</i>	
INTEREST CONSTRUCTION	0.00
 SUB TOTAL	 880,437.49
 <i>FUND 461</i>	
CAMPUS AUXILIARY FUNDS	5,538.25
 <i>FUND 865</i>	
STUDENT AUXILIARY FUNDS	6,127.07
461/865 SUB TOTAL	11,665.32
 TOTAL	 892,102.81

Meeting Date : 09/16/2019

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
037414	08-22-2019	00495	WALMART COMMUNIT	ELEMENTARY	192009 461-12-6395.LB-101-999000		C	Library McGehee Update Lib	62.43	N
037417	08-27-2019	11726	AMERICAN BAND ACC	HIGH SCHOOL	192055 461-36-6395.15-001-999000	34999	C	bag for flags/colorguard	67.95	N
037420	08-27-2019	00184	DEMCO, INC.	ELEMENTARY	191823 461-12-6395.LB-101-999000	9157062400	C	McGehee Library	2,501.53	N
037422	08-27-2019	00527	LAKESHORE LEARNIN	ELEMENTARY	191912 461-12-6395.LB-101-999000	4585080819	C	Library McGehee Flex Seati	2,408.78	N
Grand Total:									5,040.69	

End of Report

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
000831	08-31-2019	11375	TEACHER RETIREMEN	PARADISE ISD	000325		D	MEMBER TRS CARE	4,124.37	N
					163-00-2155.00-000-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	48,858.09	N
					163-00-2155.00-000-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	119.88	N
					163-00-2155.01-000-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	5,588.59	N
					163-00-2155.02-000-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	4,758.94	N
					163-00-2155.04-000-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	2,232.16	N
					163-00-2155.06-000-900000					
			ANNUITY #49		000325		D	MEMBER CONTRIBUTION	1,070.00	N
					163-00-2155.07-049-900000					
				PARADISE ISD	000325		D	MEMBER CONTRIBUTION	8,269.11	N
					163-00-2155.08-000-900000					
								Check 000831 Total:	75,021.14	
001136	08-26-2019	03867	THE FINISH LINE CAFE	CENTRAL OFFICE	190133	557557	D	2018-2019 SB Meeting Meal	150.00	N
					199-41-6499.00-701-999000					
002662	08-21-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000299		D	wrong account	-14.42	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000299		D	WORKERS COMP	14.42	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000301		D	WORKERS COMP	14.42	N
					199-00-2210.00-000-900000					
								Check 002662 Total:	14.42	
002663	08-21-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000299		D	wrong account	-111.99	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000299		D	WORKERS COMP	111.99	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000301		D	WORKERS COMP	111.99	N
					199-00-2210.00-000-900000					
								Check 002663 Total:	111.99	
037393	08-22-2019	09697	BRIAN BEESON	HIGH SCHOOL	192067		C	Marching Drill/ UIL	1,150.00	N
					199-36-6299.15-001-999000					
037394	08-22-2019	12444	ASHELY BELL	PARADISE ISD	000300		C	CAFETERIA REFUND	33.35	N
					240-00-5751.10-000-900000					
037395	08-22-2019	00902	BOYD ISD	DISTRICTWIDE	192087	8/31 CC MEET	C	CROSS COUNTRY MEET 8	375.00	N
					199-36-6412.CC-999-991000					
037396	08-22-2019	00668	BRIDGEPORT PUMP &	DISTRICTWIDE	000298	308958	C	SEWER	15.00	N
					199-51-6319.SW-999-999000					
037397	08-22-2019	03551	CESD	PARADISE ISD	191907	33216	C	504 CONFERENCE 11/10-	520.00	N
					199-00-1410.00-000-900000					
037398	08-22-2019	03823	CLEBURNE CROSS CO	PARADISE ISD	192089	9/13 CC MEET	C	CC MEET 9/13	225.00	N
					199-00-1410.00-000-900000					
037399	08-22-2019	12442	COLLINSVILLE SPORT	DISTRICTWIDE	192095	8/22FB MEALDEAL	C	FB MEAL DEAL 8/22	400.00	N
					199-36-6412.FB-999-991100					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
037400	08-22-2019	11044	LARI J. COX	DISTRICTWIDE	000290	08202019 199-36-6299.VB-999-991200	C	GAME 8/20	130.00	N
037401	08-22-2019	00781	EDUCATION SERVICE	DISTRICTWIDE	192097	292471 199-34-6239.00-999-999000	C	JULY DRUG TESTING	87.00	N
037402	08-22-2019	12387	FORT WORTH METRO	DISTRICTWIDE	192091	8/16 FB SCRIMG 199-36-6299.FB-999-991100	C	FOOTBALL SCRIMMAGE 8/	125.00	N
037403	08-22-2019	12443	GODLEY ATHLETIC BO	DISTRICTWIDE	192098	8/23 VB TOURNY 199-36-6412.VB-999-991200	C	VOLLEYBALL TOURNY 8/2	350.00	N
037404	08-22-2019	00872	GRAINGER	DISTRICTWIDE	000297	9266957662 199-51-6319.00-999-999000	C	MAINT	48.40	N
				DISTRICTWIDE	000297	9253144209 199-51-6319.SW-999-999000	C	SEWER	65.79	N
								Check 037404 Total:	114.19	
037405	08-22-2019	00343	MIDLOTHIAN HIGH SC	PARADISE ISD	192088	9/5 CC MEET 199-00-1410.00-000-900000	C	CROSS COUNTRY MEET 9	225.00	N
037406	08-22-2019	10096	PEASTER ISD	DISTRICTWIDE	192096	100-06 199-36-6412.BD-999-991000	C	DISTRICT 7AAA DUES	3,330.53	N
037407	08-22-2019	12243	BIRDVILLE ISD	DISTRICTWIDE	192086	8/23 CC MEET 199-36-6412.CC-999-991000	C	CROSS COUNTY MEET 8/2	225.00	N
037408	08-22-2019	12438	SAM HOUSTON BOOS	PARADISE ISD	192071	10/3 CC MEET 199-00-1410.00-000-900000	C	CC MEET 10/3	300.00	N
037409	08-22-2019	11925	SuccessEd, LLC	PARADISE ISD	191984	990982 199-00-1410.00-000-900000	C	ANNUAL SUBSCRIPTION	1,173.25	N
037410	08-22-2019	11972	HOME DEPOT PRO	DISTRICTWIDE	000295	506294172 199-51-6318.00-999-999000	C	CUSTODIAL	237.51	N
				DISTRICTWIDE	000295	504811548 199-51-6318.00-999-999000	C	CUSTODIAL	1,910.66	N
								Check 037410 Total:	2,148.17	
037411	08-22-2019	10575	TASA	PARADISE ISD	192094	123133 199-00-1410.00-000-900000	C	ANNUAL SUBSCRIPTION	520.00	N
037412	08-22-2019	03174	LEANNA THOMAS	JUNIOR HIGH	192005	 199-11-6411.00-041-911000	C	per diem lunch	8.00	N
037413	08-22-2019	12260	PAUL UTTLEY	DISTRICTWIDE	192090	 199-52-6395.00-999-999000	C	SECURITY	115.01	N
037414	08-22-2019	00495	WALMART COMMUNIT	JUNIOR HIGH	192048	 199-31-6395.00-041-999000	C	meeting	14.00	N
037415	08-22-2019	12122	DENISE YANKIE	DISTRICTWIDE	000289	08202019 199-36-6299.VB-999-991200	C	GAME 8/20	130.00	N
037416	08-27-2019	11549	806 TECHNOLOGIES	PARADISE ISD	191982	7622 199-00-1410.00-000-900000	C	ANNUAL SUBSCRIPTION	2,000.00	N
037418	08-27-2019	12431	AXIP ENERGY SERVIC	DISTRICTWIDE	192109	 199-00-8949.00-999-900000	C	HEAVY COMPRESSION RE	15,861.93	N
037419	08-27-2019	11932	CENTURY LINK	DISTRICTWIDE	190152	313017486 199-51-6259.00-999-999000	C	PHONE PROVIDER SY 18-	302.26	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
037421	08-27-2019	08892	HUDSON ENERGY SE	DISTRICTWIDE	180260 199-51-6259.00-999-999000	190821000100025	C	UTILITIES	20,291.89	N
037423	08-27-2019	12445	S&S CONSOLIDATED I	DISTRICTWIDE	192110 199-36-6412.FB-999-991100	MEAL DEAL 8/31	C	FB MEAL DEAL 8/31	240.00	N
037424	08-28-2019	10323	BRAIN POP	PARADISE ISD	191980 199-00-1410.00-000-900000	194868	C	ANNUAL SUBSCRIPTION	4,416.72	N
037425	08-28-2019	11035	CITIBANK	PARADISE ISD	000310 164-00-2111.01-000-900000		C	PYMT 7829 ADMIN - 1 PAT	400.07	N
				PARADISE ISD	000303 164-00-2111.04-000-900000		C	PYMT 0712 PISD - AMAZO	1,055.85	N
				PARADISE ISD	000308 164-00-2111.07-000-900000		C	PYMT 7787 AG 1 -	1,798.98	N
				PARADISE ISD	000309 164-00-2111.09-000-900000		C	PYMT 7852 ATHLETICS 2 -	70.50	N
				PARADISE ISD	000312 164-00-2111.10-000-900000		C	PYMT 2071 HIGH SCHOOL	571.59	N
				PARADISE ISD	000311 164-00-2111.11-000-900000		C	PYMT 6419 JUNIOR HIGH	225.36	N
				PARADISE ISD	000307 164-00-2111.40-000-900000		C	PYMT 6065 UTTLEY	143.99	N
				PARADISE ISD	000306 164-00-2111.41-000-900000		C	PYMT 3424 PISD -1	3,793.88	N
				PARADISE ISD	000305 164-00-2111.42-000-900000		C	PYMT 3432 PISD -2	82.49	N
				PARADISE ISD	000304 164-00-2111.45-000-900000		C	PYMT 3465 PISD -5	68.74	N
								Check 037425 Total:	8,211.45	
037426	08-28-2019	03831	CITY OF PARADISE - 1	DISTRICTWIDE	192119 199-51-6259.00-999-999000		C	WATER	2,085.65	N
037427	08-28-2019	11605	EAGLE LABS, INC.	DISTRICTWIDE	192112 199-51-6319.SW-999-999000	30936	C	SEWER	667.00	N
037428	08-28-2019	12181	KURZ & CO	HIGH SCHOOL	192108 240-35-6341.00-001-999000		C	FOOD AUGUST	140.22	N
				JUNIOR HIGH	192108 240-35-6341.00-041-999000		C	FOOD AUGUST	69.01	N
				ELEMENTARY	192108 240-35-6341.00-101-999000		C	FOOD AUGUST	71.71	N
								Check 037428 Total:	280.94	
037429	08-28-2019	02423	LOWE'S	DISTRICTWIDE	192122 199-51-6319.00-999-999000		C	MAINT	31.30	N
				DISTRICTWIDE	192115 199-51-6319.00-999-999000		C	MAINT	80.58	N
				DISTRICTWIDE	192115 199-51-6319.00-999-999000		C	MAINT	281.21	N
				DISTRICTWIDE	192122 199-51-6319.00-999-999000		C	MAINT	127.38	N
								Check 037429 Total:	520.47	
037430	08-28-2019	11874	M/5/DRILLING, LLC	DISTRICTWIDE	000302 199-51-6249.00-999-999000	2262	C	WATER WELL REPAIR	5,087.42	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
037431	08-28-2019	09831	NOCONA ATHLETIC B	DISTRICTWIDE	000313	8/29 VB TOURN 199-36-6412.VB-999-991200	C	8/29 TOURNAMENT	350.00	N
037432	08-28-2019	10278	OAK FARMS DAIRY	HIGH SCHOOL	192106	240-35-6341.00-001-999000	C	FOOD AUGUST	432.01	N
				JUNIOR HIGH	192106	240-35-6341.00-041-999000	C	FOOD AUGUST	951.35	N
				ELEMENTARY	192106	240-35-6341.00-101-999000	C	FOOD AUGUST	919.36	N
Check 037432 Total:									2,302.72	
037433	08-28-2019	09976	PUMPS AND CONTROL	DISTRICTWIDE	192116	402990 199-51-6319.SW-999-999000	C	SEWER	160.75	N
037434	08-28-2019	09545	REEDER DISTRIBUTO	DISTRICTWIDE	192101	1217251 199-34-6311.00-999-999000	C	FLEET FUEL	2,978.52	N
037435	08-28-2019	12158	ROBERT CRAIG STEP	HIGH SCHOOL	192107	240-35-6341.00-001-999000	C	FOOD AUGUST	536.15	N
				JUNIOR HIGH	192107	240-35-6341.00-041-999000	C	FOOD AUGUST	687.23	N
				ELEMENTARY	192107	240-35-6341.00-101-999000	C	FOOD AUGUST	600.70	N
Check 037435 Total:									1,824.08	
037436	08-28-2019	11749	ACCELERATE LEARNI	DISTRICTWIDE	192081	42150 410-11-6325.00-999-999000	C	online science material- JH 6	1,844.50	N
037437	08-28-2019	11972	HOME DEPOT PRO	DISTRICTWIDE	192114	508402252 199-51-6318.00-999-999000	C	CUSTODIAL SUPPLIES	1,386.60	N
037438	08-28-2019	00106	TEXAS ASSOC. COMM	PARADISE ISD	192104	199-00-1410.00-000-900000	C	ANNUAL SUBSCRIPTION	600.00	N
037439	08-28-2019	00495	WALMART COMMUNIT	CENTRAL OFFICE	192117	199-41-6395.00-701-999000	C	1ST RESPONDER APPREC	125.52	N
037440	08-31-2019	12220	CINTAS CORPORATIO	DISTRICTWIDE	000324	199-51-6269.00-999-999000	C	RUG RENTAL	133.48	N
037441	08-31-2019	11035	CITIBANK	HIGH SCHOOL	000316	199-36-6411.71-001-922000	C	REBILL HOTEL	114.60	N
037442	08-31-2019	11494	HEARTLAND SCHOOL	DISTRICTWIDE	000322	240-35-6399.12-999-999000	C	AUG LICENSE	111.37	N
037443	08-31-2019	09211	LABATT FOOD SERVIC	HIGH SCHOOL	000319	240-35-6341.00-001-999000	C	FOOD AUGUST	1,307.63	N
				JUNIOR HIGH	000319	240-35-6341.00-041-999000	C	FOOD AUGUST	1,776.41	N
				ELEMENTARY	000319	240-35-6341.00-101-999000	C	FOOD AUGUST	1,809.16	N
Check 037443 Total:									4,893.20	
037444	08-31-2019	11312	LEASOR CRASS, PC	CENTRAL OFFICE	000317	15735 199-41-6211.00-701-999000	C	LEGAL SERVICES AUGUS	4,228.72	N
037445	08-31-2019	10278	OAK FARMS DAIRY	HIGH SCHOOL	000320	240-35-6341.00-001-999000	C	FOOD AUGUST	243.40	N
				JUNIOR HIGH	000320	240-35-6341.00-041-999000	C	FOOD AUGUST	459.79	N
				ELEMENTARY	000320	240-35-6341.00-101-999000	C	FOOD AUGUST	543.76	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
								Check 037445 Total:	1,246.95	
037446	08-31-2019	12158	ROBERT CRAIG STEP	HIGH SCHOOL	000321		C	FOOD AUGUST	188.55	N
					240-35-6341.00-001-999000					
					000321		C	FOOD AUGUST	254.51	N
					240-35-6341.00-041-999000					
					000321		C	FOOD AUGUST	234.58	N
					240-35-6341.00-101-999000					
								Check 037446 Total:	677.64	
037447	08-31-2019	00002	WISE COUNTY MESSE	INTERMEDIATE	000323		C	GATE AD	153.75	N
					199-11-6499.00-050-921000					
					000323		C	TAX NOTICE	319.20	N
					199-41-6491.00-701-999000					
								Check 037447 Total:	472.95	
037448	08-31-2019	11516	XEROX CORPORATIO	HIGH SCHOOL	000318		C	COPIER USAGE	2,435.67	N
					199-11-6299.00-001-911000					
037449	08-31-2019	12448	KEVIN BAKER	DISTRICTWIDE	000332		C	FOOTBALL GAME 8/30	115.00	N
					199-36-6299.FB-999-991100					
037450	08-31-2019	11044	LARI J. COX	DISTRICTWIDE	000329		C	VOLLEYBALL 8/27	130.00	N
					199-36-6299.VB-999-991200					
037451	08-31-2019	09462	Fleetcore Technologies	DISTRICTWIDE	000326	56866783	C	FUELMAN	303.65	N
					199-34-6311.00-999-999000					
037452	08-31-2019	11486	RANDY KILLAM	DISTRICTWIDE	000336		C	FOOTBALL GAME 8/30	100.00	N
					199-36-6299.FB-999-991100					
037453	08-31-2019	12181	KURZ & CO	JUNIOR HIGH	000331		C	FOOD AUGUST	22.68	N
					240-35-6341.00-041-999000					
					000331		C	FOOD AUGUST	25.46	N
					240-35-6341.00-101-999000					
								Check 037453 Total:	48.14	
037454	08-31-2019	12450	CHRISTOPHER MILLE	DISTRICTWIDE	000334		C	FOOTBALL GAME 8/30	100.00	N
					199-36-6299.FB-999-991100					
037455	08-31-2019	12453	SMARTOX	DISTRICTWIDE	000327	14426	C	DOT PHYSICALS	1,400.00	N
					199-34-6299.00-999-999000					
037456	08-31-2019	11972	HOME DEPOT PRO	DISTRICTWIDE	000330	509554242	C	CUSTODIAL	96.12	N
					199-51-6318.00-999-999000					
					000330	509554259	C	CUSTODIAL	146.80	N
					199-51-6318.00-999-999000					
								Check 037456 Total:	242.92	
037457	08-31-2019	12447	LAURENT SWANSON	DISTRICTWIDE	000333		C	FOOTBALL GAME 8/30	130.00	N
					199-36-6299.FB-999-991100					
037458	08-31-2019	12122	DENISE YANKIE	DISTRICTWIDE	000328		C	VOLLEYBALL 8/27	130.00	N
					199-36-6299.VB-999-991200					
037459	08-31-2019	12449	JOHN ZAHM	DISTRICTWIDE	000335		C	FOOTBALL GAME 8/30	130.00	N
					199-36-6299.FB-999-991100					
037460	08-31-2019	12454	BRITTNEY HUEY	DISTRICTWIDE	000337		C	FOOTBALL GAME 8/30	140.00	N
					199-52-6299.00-999-991000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
037461	08-31-2019	12455	MATTHEW THOMAS	DISTRICTWIDE	000338		C	FOOTBALL GAME 8/30	175.00	N
					199-52-6299.00-999-991000					
082019	08-20-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000268		D	wrong account	-1,149.00	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000268		D	WORKERS COMP	1,149.00	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000301		D	WORKERS COMP	1,149.00	N
					199-00-2210.00-000-900000					
								Check 082019 Total:	1,149.00	
082319	08-23-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000299		D	wrong account	-150.00	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000299		D	WORKERS COMP	150.00	N
					199-00-2210.00-000-900000					
				PARADISE ISD	000301		D	WORKERS COMP	150.00	N
					199-00-2210.00-000-900000					
								Check 082319 Total:	150.00	
082819	08-28-2019	11956	CITY NAITONAL BANK	PARADISE ISD	192111	WIRE PYMNT 8/29	D	2016 MAINT NOTE	65,960.62	N
					199-00-1410.00-000-900000					
E00260	08-22-2019	00050	BRIDGEPORT AUTOM	DISTRICTWIDE	000292	001570508	C	TRANSPORTATION	26.48	Y
					199-34-6319.00-999-923000					
				DISTRICTWIDE	000296	001571545	C	BUS 21	12.39	Y
					199-34-6319.00-999-999000					
				DISTRICTWIDE	000292	001571290	C	MAINT	85.33	Y
					199-51-6319.00-999-999000					
								Check E00260 Total:	124.20	
E00261	08-22-2019	00051	BRIDGEPORT BUILDIN	DISTRICTWIDE	000291	1908041872	C	MAINT	20.29	Y
					199-51-6319.00-999-999000					
				DISTRICTWIDE	000291	1908037168	C	MAINT	18.37	Y
					199-51-6319.00-999-999000					
				DISTRICTWIDE	000293	1908041051	C	MAINT	17.87	Y
					199-51-6319.00-999-999000					
				DISTRICTWIDE	000291	1908038042	C	MAINT	8.98	Y
					199-51-6319.00-999-999000					
				DISTRICTWIDE	000291	1908039171	C	MAINT	32.99	Y
					199-52-6395.00-999-999000					
								Check E00261 Total:	98.50	
E00262	08-22-2019	11607	BRIDGEPORT EQUIPM	DISTRICTWIDE	192099	22599	C	PO Created by Req: 002503	187.69	Y
					199-34-6249.00-999-999000					
E00263	08-22-2019	00024	LOWERY WHOLESAL	DISTRICTWIDE	000294	1093818	C	MAINT	4.40	Y
					199-51-6319.00-999-999000					
				DISTRICTWIDE	000294	1093959	C	MAINT	28.54	Y
					199-51-6319.00-999-999000					
								Check E00263 Total:	32.94	
E00264	08-22-2019	12348	NWEA	PARADISE ISD	191981	24880	C	ANNUAL SUBSCRIPTION	13,132.50	Y
					199-00-1410.00-000-900000					
E00265	08-28-2019	11349	AZLE FIRE SAFETY SE	PARADISE ISD	000314		C	YEARLY MONITORING	1,680.00	Y
					199-00-1410.00-000-900000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
E00266	08-28-2019	00051	BRIDGEPORT BUILDIN	DISTRICTWIDE	192121	1908045496	C	MAINT	7.74	Y
					199-51-6319.00-999-999000					
E00267	08-28-2019	09211	LABATT FOOD SERVIC	HIGH SCHOOL	192105		C	FOOD AUGUST	3,423.75	Y
					240-35-6341.00-001-999000					
				JUNIOR HIGH	192105		C	FOOD AUGUST	4,352.78	Y
					240-35-6341.00-041-999000					
				ELEMENTARY	192105		C	FOOD AUGUST	2,880.13	Y
					240-35-6341.00-101-999000					
Check E00267 Total:									10,656.66	
Grand Total:									269,188.61	

End of Report

CASH RECEIPTS REPORT YTD SEPTEMBER

FUNDS 163/199/211/240/255/599/601

TAXES M&O	0.00
PRE-K TUITION	0.00
INTEREST ON GENERAL OPERATING	0.00
INTEREST TEXPOOL M & O	0.00
INTEREST ON WORKERS COMPENSATION	0.00
RENT: OTHER	0.00
ATHLETIC GATES	2,571.00
STATE FUNDS	0.00
MEDICAID PAYMENTS	0.00
DUAL CREDIT REIMB.	0.00
MISC. REIMBURSEMENTS	468.30
DONATION	0.00
LUNCHROOM	1,246.42
SCHOOL LUNCH MATCHING	0.00
SCHOOL BREAKFAST PROGRAM	0.00
NATIONAL SCHOOL LUNCH PROGRAM	0.00
TEXTBOOKS FUND	133,085.32
TAXES I & S	0.00
INTEREST I&S	0.00
INTEREST I&S TEXPOOL	0.00
FEDERAL FUNDS	0.00
INTEREST CONSTRUCTION	0.00

SUB TOTAL	137,371.04
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FUND 461

CAMPUS AUXILIARY FUNDS	8,076.77
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FUND 865

STUDENT AUXILIARY FUNDS	284.93
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461/816/865 SUB TOTAL	8,361.70
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TOTAL	145,732.74
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Meeting Date : 9/16/2019

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
001138	09-06-2019	09138	HENRIETTA ALL SPOR	DISTRICTWIDE	200046		D	TEAM MEAL DEAL	300.00	N
					199-36-6412.FB-999-091100					
002664	09-03-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000325		D	WORKERS COMP	162.78	N
					199-00-2210.00-000-000000					
002665	09-03-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000325		D	WORKERS COMP	162.78	N
					199-00-2210.00-000-000000					
002666	09-03-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000325		D	WORKERS COMP	127.14	N
					199-00-2210.00-000-000000					
002667	09-06-2019	01835	CLAIMS ADMINISTRATI	PARADISE ISD	000318		D	WORKER'S COMP	564.33	N
					199-00-2210.00-000-000000					

Grand Total: 1,317.03

End of Report

C. DISCUSSION AND ACTION ITEMS

1. Information and discussion concerning HB 2840
2. Information and discussion concerning SB 944

48

Senate Bill 944 – What You Need to Know

What is Senate Bill 944?

- Senate Bill 944 is a law that will go into effect September 1, 2019. It amends the Public Information Act by adding a definition for temporary custodians and imposing requirements on handling public information in a temporary custodian's possession.

What is a temporary custodian?

- A temporary custodian is a current or former employee or trustee who created or received public information in the transaction of official business or in their official capacity.

What does that mean? Who is or may become a temporary custodian?

- You, if you have ever sent or received communications regarding District business (i.e. grades, volunteering, extracurricular practices, etc.) and have this information in your possession.

What does this mean to me?

- Any information in your possession, custody, or control relating to District business does not belong to you.
- You have no personal or property right to this information even if it's on your personal device (i.e. your cell phone).
- You must surrender or return information within 10 days of a request from the public information officer.

Does this mean the District can go through my cell phone?

- Yes and no. The District's Public Information Officer ("PIO") has a duty to make reasonable efforts to obtain public information. If the PIO has a reasonable belief that you have public information on your personal device, the PIO has a duty to use reasonable efforts to retrieve that information.

What am I supposed to do moving forward?

- If you receive a communication (i.e. text message or personal email) relating to District business, email the communication to your District email address and delete it from your personal phone or email.
- The subject line of the email should include the student's/parent's/staff member's name plus a brief explanation, i.e. John Doe band practice.
- Refrain from sending any communications related to District business to other employees, parents, students, and volunteers from your personal device (i.e. text messages or personal email).

If I can't text, then how do I communicate with employees, parents, and volunteers?

- Use your District email to communicate with other employees, parents, and volunteers. This is the easiest way to ensure the District has access to the information.

What about communicating with students?

- Whenever you need to communicate with students, utilize your District email, if applicable, or a District-designated app.
- Do not text or message students from your personal device unless through a District-designated form of communication.
- Always include a parent, guardian, or supervisor on any communications with students.

What happens if I don't follow this guidance?

- If you choose to violate Senate Bill 944 by deleting public information or failing to forward it to the Public Information Officer, you are subject to discipline and all penalties under the law, which may include criminal and civil remedies.
- If you choose not to comply with District policy or regulations, you are subject to disciplinary consequences as set forth in District policies.

How long does the District have to retain information?

- It depends on the information. Some of the most common retention periods include:
 - Academic records for grades 9-12: permanently
 - Correspondence to and from parents or guardians concerning attendance: as long as administratively valuable
 - Records relating to removal to DAEP, suspension, or expulsion, including any correspondence: 5 years
 - Records relating to other forms of discipline, including any correspondence: as long as administratively valuable
 - Notifications from law enforcement regarding an arrest of a student: destroy at the end of the school year in which the notification was issued
 - Remember, Tex. Educ. Code §37.017 prohibits a notification from being attached to a student's permanent academic record

Examples of correspondence that is not "District business":

- "What time is lunch?"
- "Happy Birthday!"
- "Happy Holidays"

Examples of correspondence that is “District business”:

- “I’m going to be in late tomorrow.”
- “Can you cover for me in the meeting this afternoon?”
- “I’m working on evaluations right now.”
- Remember, any communication or information about a student, parent, or staff member is likely District business and should be preserved.

Who do I talk to if I have questions?

- Contact _____ at EXT. or _____ at EXT.

PISD Exterior Doors without electronic locks

58 doors total

** doors needing electronic locks (27)

- Elementary Campus – 7, 4**
 - Front Door**
 - East side door between wings near cafeteria
 - Rear door on south-east wing
 - Rear door on south-west wing
 - Cafeteria near stage**
 - Kitchen**
 - Gym door east**
- Intermediate Campus – 2, 2**
 - Front Door**
 - Library Door**
- ISS/JH Band hall – 2, 2**
 - ISS**
 - Band Hall**
- Day Care – 6, 5**
 - Front door**
 - Side door
 - Rear Doors – 4**
- JH Field House – 6, 1**
 - North side east**
 - North side west
 - South side – 4
- Kelley Gym – 3, 2**
 - Main door**
 - East locker room
 - West locker room**
- Junior High “A” – 1, 1**
 - Front Door**
- Junior High “B” – 1, 1**
 - Rear cafeteria door**
- High School “A” – 4, 4**
 - Main Front Door**
 - Front Door South**
 - East Gym Door**
 - East Locker room**
- High School “B” – 1
 - Rear Library Door
- Main Gym – 3, 1**
 - Front Door east
 - Front Door west
 - Southwest**
- Field House – 9, 2**
 - East locker rooms – 3
 - East weight room**
 - West locker rooms – 3
 - West weight room**
 - West Storage
- Performing Arts – 2
 - North – 2
- Ag West – 3, 2**
 - Main door**
 - Shop door
 - West classroom door**
- Ag East – 1, 1
 - Shop door
- Administration Building – 7
 - Main door
 - Training room north
 - Training room south
 - Superintendents office
 - Technology office
 - West door
 - Server room

4. Information and discussion concerning the Maintenance Department
5. Consider and take appropriate action concerning Policy Update 113, affecting (LOCAL) policies: 54
 - BBE LOCAL
 - BDD (LOCAL)
 - BJCD (LOCAL)
 - CI (LOCAL)
 - CO (LOCAL)
 - COB (LOCAL)
 - CRB (LOCAL)
 - EHBAF (LOCAL)
 - FNF (LOCAL)

Vantage Points

A Board Member's Guide to Update 113

Please note: *Vantage Points* is an executive summary, prepared specifically for board members, of the TASB Localized Update. The topic-by-topic outline and brief descriptions focus on key issues to help local officials understand changes found in the policies. The description of policy changes in *Vantage Points* is highly summarized. Please pay careful attention to the more detailed, district-specific Explanatory Notes and the policies in the localized update packet.

We welcome your comments or suggestions for improving *Vantage Points*. Please write to us at TASB Policy Service, P.O. Box 400, Austin, TX 78767-0400, email us at policy.service@tasb.org, or call us at 800-580-7529 or 512-467-0222.

For more information about Policy Service, visit [our website](#).¹

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

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Update 113 focuses on updating (LEGAL) policies affected by changes in administrative rules and commissioner of education rulings. Several (LOCAL) policies have been updated as well to better align with these changes and for organization and restructuring purposes.

Accountability

Legal policies in the AI series, which covers accountability, were revised to include:

- The commissioner of education’s award of campus distinctions [see AIA(LEGAL)];
- Local accountability campus performance ratings [see AIA(LEGAL)];
- Districts’ obligations regarding the annual performance report and the Texas Academic Performance Report (TAPR) [see AIB(LEGAL)];
- Procedures regarding interventions and sanctions [see AIC(LEGAL)]; and
- Procedures for districts applying to receive a Title I, Part A subgrant [see AID(LEGAL)].

Board Items

BBBD(LEGAL) was updated to include legal provisions explaining disclosure requirements for political advertising, and BBE(LEGAL) was revised to add two offenses addressing a board member’s misuse of government records and information.

BBE(LOCAL) POLICY CONSIDERATIONS

Recommended revisions to this local policy on board members’ authority require district staff to remind board members who are provided access to confidential records or reports that they must comply with the district’s applicable information security controls.

BDD(LOCAL) POLICY CONSIDERATIONS

Updates to this policy on the board’s legal counsel are recommended to reflect common practices. The first change reflects the use of an engagement letter by law firms rather than a written agreement or contract to establish the fees and expenses for services. The second revision clarifies that the board president or designee, not just the superintendent, may obtain and report legal advice to the board.

Revisions to BDF(LEGAL) and BF(LEGAL) match statutory language regarding requirements for the school health advisory committee (SHAC) and student achievement improvement plans.

**Superintendent
Evaluation**

The updates to BJCD(LEGAL) reflect a change in the Administrative Code that allows the completion of the Lone Star Governance superintendent evaluation to satisfy the commissioner of education’s superintendent appraisal process.

BJCD(LOCAL) POLICY CONSIDERATIONS

An updated Administrative Code rule spurred the deletion from this policy of specifics regarding the superintendent’s evaluation instrument and the list of board objectives for conducting the evaluation. Recommended changes clarify that the superintendent may request an open meeting for the evaluation despite the typical practice of a closed meeting. For more information and resources on the superintendent’s evaluation, visit TASB’s [Leadership Team Services website](#).²

**District
Operations**

Provisions from the Office of Management and Budget (OMB) Uniform Guidance that address federal awards to non-federal entities were added to CBB(LEGAL). CDA(LEGAL) was revised to better match statutory language regarding districts’ ability to take certain investment actions. A note was added to CDB(LEGAL) regarding the disposal of real property acquired with federal funds, and details from statute regarding public facility corporations and facilities and infrastructure partnerships were added to CDH(LEGAL).

Details from law regarding salary deductions were added to CFEA(LEGAL). Policy CG(LEGAL) was deleted since the content on bonded employees and officers is covered in other codes. Language regarding offenses pertaining to firearms on buses was deleted from CNC(LEGAL) since it is included at GKA(LEGAL).

**School
Properties
Disposal**

CI(LOCAL) POLICY CONSIDERATIONS

Recommended revisions to this local policy clarify the scope of the superintendent’s authority to dispose of district property, including district vehicles and other personal property. An additional statement is recommended to clarify that instructional materials must be disposed of in accordance with law. A final recommended change clarifies that property obtained with federal funds or as federal surplus must be managed in accordance with federal law.

**Food Services
Management**

CO SERIES (LOCAL) POLICY CONSIDERATIONS

Several recommended revisions were made to the CO series of local policies dealing with food and nutrition management. For all districts, recommended changes to CO(LOCAL) reflect that the superintendent is authorized to develop regulations on food donation programs, which might include a sharing table or selling leftovers. Additional guidance on these types of programs is available from the Texas Department of Agriculture. Since the USDA recommends serving a meal to all students, regardless of exhausted meal accounts or insufficient funds, provisions specifically referencing alternate or reimbursable meals are recommended for deletion from policies that had that language. Provisions on meal charges are recommended for removal for those districts participating in a federal meal program that provides free meals to all students.

New policy COA(LOCAL) is recommended for inclusion in the district's manual to comply with state and federal procurement rules on the use of child nutrition funds. This policy was issued to all districts that receive federal funds for nutrition. The text assigns responsibility to the superintendent to oversee the use of child nutrition funds to procure goods and services and to develop and enforce financial management systems and other procedures to comply with state and federal requirements. Other provisions authorize the superintendent to determine whether the district will specify a geographical preference when procuring unprocessed, locally grown products.

New policy COB(LOCAL) is recommended for inclusion in the district's manual to address elements of the federal free and reduced-price meal programs. The policy provisions vary depending on whether the district participates in CEP or Provision 2. New text issued to all districts addresses student and parent appeals regarding eligibility for free or reduced-price meal programs and allegations of discrimination in school meal programs, as reflected in COB(LEGAL).

**Records
Management and
Insurance**

The criminal offenses of tampering with or knowingly or intentionally destroying governmental records were moved from BBE(LEGAL) to CPC(LEGAL). These offenses apply to district employees as well as board members.

Changes to CR(LEGAL), on insurance and annuities management, were made to more closely align the policy with law. The policy addressing the various types of purchased insurance, CRB(LOCAL), was deleted because typically these types of decisions are made during the budget process and there is no requirement to reflect these decisions in board policy. To better match details in statute, CRF(LEGAL) was revised to provide more information about reasonable assurance for unemployment insurance.

Employment

DEC(LEGAL) was updated with recent case law on retaliatory discharge and absence control. Factors that SBEC considers when determining whether an educator had good cause to abandon a contract were added to DFE(LEGAL).

Students

For those districts that had them, the following LOCAL policies were deleted because their content is more appropriately addressed in administrative regulations:

- ED, Organization of Instruction.
- EEA, Instructional Arrangements: Grouping for Instruction.
- EEB, Instructional Arrangements: Class Size.
- EFC, Instructional Resources: Community Instructional Resources.
- EFD, Instructional Resources: Field Trips. Any board-level provisions regarding field trips that districts wish to retain are now at FMG, addressing student travel.
- EHBA, Special Programs: Special Education.
- EHBL, Special Programs: High School Equivalency.

Special Education Video and Audio Monitoring

EHBAF(LOCAL) POLICY CONSIDERATIONS

Updated Administrative Code rules resulted in recommended changes to this policy on special education video and audio monitoring, including:

- Clarification that requests for cameras to be installed the following school year must be made in writing;
- An affirmative statement that districts must operate the installed cameras during the instructional day when one or more students are in the classroom;
- Clarification regarding student clothing changing areas to match the rules;
- Reference to “release” of video recordings as allowed by law; and
- New language granting parents, staff members, or district administrators an expedited review by TEA of certain complaints.

EHBAF(LEGAL) has also been updated to reflect these new Administrative Code rules.

Special Programs

Changes to EHB(L) reflect district participation information under the Carl D. Perkins Career and Technical Education Act. Changes to EHB(L) reflect and refer to updated Administrative Rules on adult education.

State Assessment and Partnership Charters

The policy on state assessments, EKB(L), was updated to reflect amended rules regarding the substitute assessments used to satisfy end-of-course graduation requirements. New rules on partnership charters required changes to ELA(L).

Investigations and Searches

The table of contents for the F Section of the manual was revised to reflect the new title for FNF(L), now Investigations and Searches. Revisions to FFG(L) add details on disciplinary actions that SBEC can take against an educator who fails to comply with child abuse and neglect reporting requirements.

FNF(L) POLICY CONSIDERATIONS

This local policy on student investigations and searches has been updated to reflect current case law and common practices, including:

- Clarifying that students may not refuse to answer questions from district officials about their own conduct or another student's conduct on the grounds that it would incriminate them;
- Adding a statement that reminds students there is no expectation of privacy in district property and such property may be searched at any time without notice;
- Adding general search provisions that outline the district's authority to conduct searches of students and their belongings;
- Language permitting the district to conduct metal detector searches; and
- Deleting the details of random drug-testing programs to avoid conflict between policy and administrative procedures. If districts have questions about this change, they should contact their policy consultant.

FNF(L) was also updated to include case law on intrusive searches.

**Student
Discipline**

Existing statutory provisions regarding the required conference, appeals, and placement length for a student being removed from class by a teacher were added to FOA(LEGAL). FODA(LEGAL) was revised to include existing statutory provisions on juvenile justice alternative education programs in counties with certain populations. Provisions on manifestation determinations for students with disabilities were updated in FOF(LEGAL) to add existing statutory detail.

¹ TASB Policy Service website: <https://www.tasb.org/services/policy-service.aspx/>

² TASB Leadership Team Services' Superintendent Evaluation web page: <https://www.tasb.org/services/leadership-team-services/resources/superintendent-evaluation.aspx>

- D. FUTURE AGENDA ITEMS
- 6. CLOSED SESSION - Texas Government Code 551.001 et.seq.
 - A. Personnel: Texas Government Code: 551.074 Discussing personnel
- 7. ADJOURNMENT