



EAST MOUNTAIN HIGH SCHOOL

Engage • Challenge • Inspire



AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

September 28, 2026

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
 - A. Budget Adjustment Requests
 - B. Monthly Financial Report, Check and Voucher Report
 - C. Approval of previous meeting's minutes
- V. Public Forum/Public Input
- VI. Committee Reports
 - A. Policy
 - B. Strategic Planning and Outcomes
 - C. Finance and Facilities
- VII. Consideration of EMHS GC Action Items for Approval
 - A. Approval of the Infrastructure Capital Improvement Plan
- VIII. Updates on Expansion
- IX. Parking Lot Items for Future GC Meetings
- X. GC Board Member Comments
- XI. Chair's Report/Comment
- XII. Next Meeting Announcement
- XIII. Adjournment

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2627-0007-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2026-2027

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 07/01/2026	To: 06/30/2027
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24106.0000.41924 \$1,001.83

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	001024 East Mountain High School	1712 Instructional Assistants - Special Education	\$44,311.94	\$1,001.83	\$45,313.77	0.03
Sub Total							\$1,001.83		0.03
Indirect Cost									
DOC. TOTAL							\$1,001.83		

Justification:

increase

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2627-0009-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2026-2027

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 2026-07-01	To: 2027-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 26107.0000.43214 \$111,450.70

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26107 REC/District Fiscal Agent	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$60,000.00	\$60,000.00	1.50
26107 REC/District Fiscal Agent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$19,000.00	\$19,000.00	
26107 REC/District Fiscal Agent	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$2,400.00	\$2,400.00	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$3,448.50	\$3,448.50	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$435.60	\$435.60	
26107 REC/District Fiscal Agent	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$10,890.00	\$10,890.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$380.00	\$380.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$48.00	\$48.00	
26107 REC/District Fiscal Agent	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$1,200.00	\$1,200.00	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$1,178.00	\$1,178.00	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$148.80	\$148.80	
26107 REC/District Fiscal Agent	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$3,720.00	\$3,720.00	
26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12		\$275.50	\$275.50	

26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$34.80	\$34.80	
26107 REC/District Fiscal Agent	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$870.00	\$870.00	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1412 Teachers-Grades 1-12		\$62.70	\$62.70	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	001024 East Mountain High School	1412 Teachers-Special Education		\$7.92	\$7.92	
26107 REC/District Fiscal Agent	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1711 Instructional Assistants - Grades 1-12		\$198.00	\$198.00	
26107 REC/District Fiscal Agent	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		\$7,152.88	\$7,152.88	
						Sub Total	\$111,450.70		1.50
						Indirect Cost			
						DOC. TOTAL	\$111,450.70		

Justification:

CREC Innovative Staffing Grant FY27

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Wells Fargo Business Essentials - PF

Account number: 4941513491 ■ August 1, 2026 - August 31, 2026 ■ Page 1 of 3

WELLS
FARGO

EAST MOUNTAIN HIGH SCHOOL
GENERAL OPERATING
PO BOX 340
SANDIA PARK NM 87047-0340

Questions?

Call Global Payments & Liquidity Service
1-800-AT WELLS (1-800-289-3557)

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (182)
PO Box 63020
San Francisco, CA 94163

Account summary

Wells Fargo Business Essentials - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
4941513491	\$1,777,813.37	\$681,484.98	-\$715,268.90	\$1,744,029.45

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	08/03	470.00	Deposit
	08/04	815.00	Deposit
	08/06	290.00	Deposit
	08/10	33,656.34	Deposit
	08/12	75.00	Deposit
	08/17	965.00	Deposit
	08/19	674.94	Deposit
	08/20	775.00	Deposit
	08/21	550.00	Deposit
	08/24	1,300.00	Deposit
	08/25	1,075.00	Deposit
	08/26	610.00	Deposit
	08/27	400.00	Deposit
	08/28	400.00	Deposit
		\$42,056.28	Total deposits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	08/04	83.37	Revtrak 8003235953 260804 5DVM-0AK-2x6B46 East Mountain High Sch
	08/04	331.45	Revtrak 8003235953 260804 5Dwh-67P-71Nbnh East Mountain High Sch
	08/05	81.34	Revtrak 8003235953 260805 5Dzb-Pzj-2N5Vn2 East Mountain High Sch
	08/06	246.05	Revtrak 8003235953 260806 5Dzy-Mj5-G9Zzmr East Mountain High Sch
	08/06	1,100.00	Huddle Tickets EDI Pymnts Acx260806-161 NM13887
	08/07	208.86	Revtrak 8003235953 260807 5E1P-2NW-2Bvvry East Mountain High Sch

Electronic deposits/bank credits (continued)

Effective date	Posted date	Amount	Transaction detail
	08/12	620,941.20	APS Payments East Mntn Hs Cs East Mountain Hs Cs
	08/13	40.00	Huddle Tickets EDI Pymnts Acx260813-239 NM13887
	08/17	23.71	Sandoval County ACH Paymen 3148647 July 2026 Dist APS Sb-9
	08/17	47.54	Sandoval County ACH Paymen 3138875 July 2026 Dist APS Hb-33
	08/17	117.71	Revtrak 8003235953 260817 5Eb2-NW9-Q4J2Qp East Mountain High Sch
	08/20	4,257.47	Bernalillo Count Distr_Pymt East Mountain High Sch
	08/27	11,950.00	Huddle Tickets EDI Pymnts Acx260827-439 NM13887
		\$639,428.70	Total electronic deposits/bank credits
		\$681,484.98	Total credits

Debits**Electronic debits/bank debits**

Effective date	Posted date	Amount	Transaction detail
	08/04	30,538.42 <	Business to Business ACH Debit - IRS Usatapytmt 080426 270661664401548 East Mountain High Sch
	08/05	2,325.38	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	08/05	47,743.96	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	08/10	39.95 <	Business to Business ACH Debit - Revtrak 8003235953 260810 5Dyd-Mgv-Ja9E89 East Mountain High Sch
	08/10	4,853.83	Bank of Montreal Fp Pymt/CR 260807 5480_1356711 1356711*2026/08/10*Ord
	08/11	22,327.58 <	Business to Business ACH Debit - Nmerb Web Pay 260810 02304 East Mountain High Sch
	08/13	135,110.70	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
	08/18	43,627.75 <	Business to Business ACH Debit - IRS Usatapytmt 081826 270663022691798 East Mountain High Sch
	08/19	1,108.52 <	Business to Business ACH Debit - AFLAC Columbus Achpmt 260818 xxxxx0359 Eastmountainhighschool
	08/20	5,734.18 <	Business to Business ACH Debit - Amazon Business Internet 260819 043000094505646 1400310000039460825281
	08/21	38.66 <	Business to Business ACH Debit - Revtrak 8003235953 260821 5Emb-24P-Jr5R2N East Mountain High Sch
	08/25	7,241.76 <	Business to Business ACH Debit - Tax_Rev_Wwt_Ecks Trd Pmnt 260824 1205713792 East Mountain High Sch
	08/28	80,250.00	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	08/28	129,304.12	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
		\$510,244.81	Total electronic debits/bank debits

< **Business to Business ACH:** If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Checks paid

Number	Amount	Date	Number	Amount	Date	Number	Amount	Date
15076	2,504.30	08/12	15138	13,416.83	08/03	15142	79.72	08/05
15127*	26,000.00	08/03	15139	2,711.61	08/07	15144*	1,128.24	08/03
15134*	44.07	08/13	15140	445.43	08/04	15145	2,468.15	08/03
15137*	3,865.50	08/05	15141	820.00	08/10	15147*	1,100.36	08/04

Checks paid (continued)

<i>Number</i>	<i>Amount</i>	<i>Date</i>	<i>Number</i>	<i>Amount</i>	<i>Date</i>	<i>Number</i>	<i>Amount</i>	<i>Date</i>
15148	500.95	08/13	15167	34.49	08/11	15186	125.86	08/21
15149	551.42	08/06	15168	4,669.30	08/21	15187	550.18	08/27
15151*	398.72	08/03	15169	6,821.42	08/19	15189*	2,973.34	08/31
15152	470.76	08/06	15170	8,249.64	08/10	15190	2,000.00	08/25
15153	2,404.48	08/04	15171	213.06	08/14	15192*	6,341.99	08/27
15154	69.00	08/19	15172	1,413.68	08/14	15193	4,084.56	08/24
15155	1,979.77	08/14	15173	4,441.87	08/21	15194	3,250.00	08/21
15156	3,789.86	08/11	15174	7,126.78	08/21	15195	738.90	08/24
15157	306.73	08/14	15175	350.00	08/25	15196	643.65	08/24
15158	342.61	08/12	15176	637.34	08/20	15197	1,227.92	08/21
15159	2,760.88	08/11	15177	2,689.41	08/21	15198	400.00	08/20
15160	1,400.00	08/18	15178	30,768.55	08/24	15200*	1,920.42	08/31
15161	7,698.60	08/12	15179	10,566.60	08/20	15201	968.00	08/31
15162	63.51	08/10	15180	1,634.65	08/24	15202	6,870.14	08/31
15163	1,564.67	08/12	15181	164.06	08/24	15203	790.94	08/31
15164	228.41	08/27	15183*	1,592.81	08/25	15204	1,589.28	08/31
15165	7,983.47	08/25	15184	1,034.68	08/21	15207*	60.50	08/31
15166	885.02	08/17	15185	97.00	08/24			
			\$205,024.09			Total checks paid		

* Gap in check sequence.

\$715,268.90 Total debits**Daily ledger balance summary**

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
07/31	1,777,813.37	08/12	2,245,413.08	08/21	2,017,441.18
08/03	1,734,871.43	08/13	2,109,797.36	08/24	1,980,609.81
08/04	1,701,612.56	08/14	2,105,884.12	08/25	1,962,516.77
08/05	1,647,679.34	08/17	2,106,153.06	08/26	1,963,126.77
08/06	1,648,293.21	08/18	2,061,125.31	08/27	1,968,356.19
08/07	1,645,790.46	08/19	2,053,801.31	08/28	1,759,202.07
08/10	1,665,419.87	08/20	2,041,495.66	08/31	1,744,029.45
08/11	1,636,507.06				
Average daily ledger balance		\$1,884,238.33			

Resolution Template

County, Municipality/Tribal Government/Special District of
East Mountain School

COUNTY OF Bernalillo
Resolution No. 2026-01

A RESOLUTION ADOPTING THE FY 2028-2032 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN

WHEREAS, the Governing Council of East Mountain School recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE Governing Council that:

1. The county/municipality/tribal government/special district has adopted the attached FY2028-2032 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. _____ .

PASSED, APPROVED and ADOPTED by the governing body at its meeting of September 28, 2026

Dr. Glenn Hushman

Mayor/County Commission Chair/Board Chair

ATTEST:

Dr. Trey Smith, Executive Director

Municipal/County Clerk/Other Testator

ICIP Current Priorities

Submission Year: 2026 Total Projects: 5 Generated: 9/28/2026

Priority Listing

Project Start Year 2028											5 Projects
Priority	Project Start	Project #	Project Title	Submitted	Start Date	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1	2028	28-1685	East Mountain Roof Repair	6/30/2026	7/1/2028	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2	2028	28-1690	East Mountain Transportation	6/30/2026	7/1/2028	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
3	2028	28-1686	East Mountain Floor Repair	6/30/2026	7/1/2028	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
4	2028	28-1670	East Mountain Recreation Complex	6/30/2026	0000-00-00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800,000.00
5	2028	28-1695	East Mountain Technology Update	6/30/2026	7/1/2028	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00