



EAST MOUNTAIN HIGH SCHOOL

Engage • Challenge • Inspire



AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

July 27, 2026

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
 - A. Budget Adjustment Requests
 - B. Monthly Financial Report, Check and Voucher Report
 - C. Approval of May and June 2026 Minutes
- V. Public Forum/Public Input
- VI. Reports
 - A. Executive Director
- VII. 2026-2027 Governing Council Officers and Meeting Structure
- VIII. Updates on Expansion
- IX. Closed Session
- X. Open session, update on Executive Director contract
- XI. Next Meeting Announcement
- XII. Adjournment

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2627-0001-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2026-2027
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: East Mountain High School
Contact: Charlotte Archuleta, CPO
Phone: 505 450-1415
Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY	
Budget Period: 2026-07-01	To: 2027-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25282.0000.44301 \$1,276,823.1
9

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25282 Charter School Program Grant CFDA 84.282A	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		\$64,000.00	\$64,000.00	
25282 Charter School Program Grant CFDA 84.282A	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		\$30,000.00	\$30,000.00	
25282 Charter School Program Grant CFDA 84.282A	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		\$667,493.00	\$667,493.00	
25282 Charter School Program Grant CFDA 84.282A	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		\$306,330.19	\$306,330.19	3.50
25282 Charter School Program Grant CFDA 84.282A	2200 Support Services-Instruction	56114 Library And Audio-Visual	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$44,000.00	\$44,000.00	
25282 Charter School Program Grant CFDA 84.282A	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1112 Principals		\$70,000.00	\$70,000.00	1.00
25282 Charter School Program Grant CFDA 84.282A	2500 Central Services	55400 Advertising	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$18,000.00	\$18,000.00	
25282 Charter School Program Grant CFDA 84.282A	2500 Central Services	56118 General Supplies and Materials	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$5,000.00	\$5,000.00	

25282 Charter School Program Grant CFDA 84.282A	2500 Central Services	56119 Supply Assets (\$5,000 or less).	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$14,000.00	\$14,000.00	
25282 Charter School Program Grant CFDA 84.282A	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$58,000.00	\$58,000.00	
							Sub Total	\$1,276,823.19	4.50
							Indirect Cost		
							DOC. TOTAL	\$1,276,823.19	

Justification:
Federal Charter School Program Grant Fund FY27 Final Award and FY26 Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Wells Fargo Business Essentials - PF

Account number: 4941513491 ■ June 1, 2026 - June 30, 2026 ■ Page 1 of 4

WELLS
FARGO

EAST MOUNTAIN HIGH SCHOOL
GENERAL OPERATING
PO BOX 340
SANDIA PARK NM 87047-0340

Questions?

Call Global Payments & Liquidity Service
1-800-AT WELLS (1-800-289-3557)

Online: wellsfargo.com

Write: Wells Fargo Bank, N.A. (182)
PO Box 63020
San Francisco, CA 94163

Account summary

Wells Fargo Business Essentials - PF

Account number	Beginning balance	Total credits	Total debits	Ending balance
4941513491	\$1,650,766.39	\$364,252.51	-\$799,453.55	\$1,215,565.35

Credits

Deposits

Effective date	Posted date	Amount	Transaction detail
	06/01	57,794.47	Deposit
06/02	06/03	470.73	Reversal of Check Posted 6-02-26 Reposted 6-03-26 as Serial 0000014993 Our Ref: 6-02-26 00000000
	06/03	1,005.75	Deposit
	06/04	1,370.00	Deposit
	06/05	62.00	Deposit
	06/09	180.00	Deposit
	06/11	1,916.10	Deposit
	06/16	4,318.00	Deposit
06/16	06/17	3,430.00	Reversal of Check Posted 6-16-26 Reposted 6-17-26 as Serial 0000015025 Our Ref: 6-16-26 00000000
06/16	06/17	29,600.50	Reversal of Check Posted 6-16-26 Refer to Maker Our Ref: 6-16-26 00000000
	06/18	365.00	Deposit
06/22	06/23	29,750.50	Reversal of Check Posted 6-22-26 Counterfeit Our Ref: 6-22-26 00000000
	06/26	600.00	Deposit
06/29	06/30	3,565.50	Reversal of Check Posted 6-29-26 Reposted 6-30-26 as Serial 0000015018 Our Ref: 6-29-26 00000000
		\$134,428.55	Total deposits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	06/01	294.28	Revtrak 8003235953 260601 5A0Z-Qvx-Gdnbw1 East Mountain High Sch
	06/04	2,300.00	Huddle Tickets EDI Pymnts Acx260604-249 NM13887
	06/11	14,620.00	Huddle Tickets EDI Pymnts Acx260611-184 NM13887

Electronic deposits/bank credits (continued)

Effective date	Posted date	Amount	Transaction detail
	06/12	5,474.50	State of NEW Mex Vndr Pymt Nmap0002621575 USDA April 2026 USDA April 2026
	06/16	1,549.70	Sandoval County ACH Paymen 2597426 May 2026 Dist APS Sb-9
	06/16	3,001.10	Sandoval County ACH Paymen 2593977 May 2026 Dist APS Hb-33
	06/22	175,813.11	Bernalillo Count Distr_Pymt East Mountain High Sch
	06/25	26,771.27	State of NEW Mex Vndr Pymt Nmap0002632427 001-024-2526-27416-0005 27416 Fytbd Fy26 Out-of-S
		\$229,823.96	Total electronic deposits/bank credits
		\$364,252.51	Total credits

Debits**Electronic debits/bank debits**

Effective date	Posted date	Amount	Transaction detail
	06/01	9,798.69	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	06/01	32,683.34	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	06/01	43,091.98	ACH Prep Origintn - East Mountain Hs - File 7878782339 Coid 1850467418
	06/01	142.55	Legalshield Grp Paymt 250018480154376 East Mountain High Sch
	06/01	142.55	Legalshield Grp Paymt 250018490154376 East Mountain High Sch
	06/01	142.55	Legalshield Grp Paymt 250018500154376 East Mountain High Sch
	06/02	34,897.64	< Business to Business ACH Debit - IRS Usataxpymt 060226 270655304256241 East Mountain High Sch
	06/05	39.95	< Business to Business ACH Debit - Revtrak 8003235953 260605 5A7R-Yxm-7E1Mrd East Mountain High Sch
	06/08	93,483.07	< Business to Business ACH Debit - Nmerb Web Pay 260605 02304 East Mountain High Sch
	06/12	111,992.65	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
	06/12	1,476.46	< Business to Business ACH Debit - Wright Express Fleet Debi 260611 9100009717129 East Mountain High Sch
	06/15	8,550.60	< Business to Business ACH Debit - Tax_Rev_Wwt_Ecks Trd Pmnt 260612 1073949568 East Mountain High Sch
	06/16	34,200.95	< Business to Business ACH Debit - IRS Usataxpymt 061626 270656702686938 East Mountain High Sch
	06/17	947.48	< Business to Business ACH Debit - AFLAC Columbus Achpmt 260616 xxxxx9053 Eastmountainhighschool
	06/22	4,176.85	< Business to Business ACH Debit - Amazon Business Internet 260618 043000092541534 1400310000039357622088
	06/25	142.55	Legalshield Grp Paymt 250051770154376 East Mountain High Sch
	06/29	99,323.65	ACH Prep Origintn - East Mountain HI - File 7878782339 Coid 1850467418
	06/30	30,909.55	< Business to Business ACH Debit - IRS Usataxpymt 063026 270658195428289 East Mountain High Sch
		\$506,143.06	Total electronic debits/bank debits

< **Business to Business ACH:** If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Checks paid

Number	Amount	Date	Number	Amount	Date	Number	Amount	Date
1499	470.73	06/02	15004	49.99	06/08	15038	800.00	06/26
1525*	3,430.00	06/16	15005	2,089.01	06/05	15039	795.00	06/15
14834*	15,000.00	06/08	15006	318.43	06/08	15040	4,210.33	06/15
14873*	27,046.88	06/01	15007	431.08	06/09	15041	3,721.87	06/16
14924*	180.00	06/03	15008	1,400.00	06/08	15042	1,613.28	06/15
14955*	491.92	06/03	15009	2,293.00	06/08	15043	445.00	06/15
14967*	369.00	06/01	15010	1,534.00	06/08	15044	11,183.17	06/15
14969*	75.00	06/04	15011	656.25	06/05	15045	212.21	06/17
14970	7,455.00	06/02	15012	870.74	06/10	15046	568.08	06/12
14971	6,604.15	06/03	15013	28,397.67	06/10	15047	435.83	06/11
14972	4,330.35	06/02	15014	154.98	06/09	15048	223.60	06/22
14974*	330.02	06/04	15015	7,922.58	06/16	15049	300.00	06/16
14975	2,125.89	06/02	15016	484.00	06/18	15050	366.00	06/15
14976	712.38	06/05	15017	955.68	06/15	15052*	89.28	06/15
14977	238.55	06/22	15018	3,565.50	06/30	15053	148.52	06/22
14978	1,075.83	06/02	15019	1,290.00	06/11	15054	742.16	06/23
14979	477.62	06/03	15020	2,692.87	06/05	15056*	12,530.86	06/25
14982*	660.21	06/08	15021	108.68	06/22	15057	3,251.12	06/23
14983	34.98	06/04	15022	5,092.98	06/10	15058	232.40	06/24
14984	500.00	06/01	15023	344.08	06/08	15059	4,043.09	06/22
14985	9,980.00	06/02	15024	300.00	06/08	15060	1,024.85	06/24
14986	300.00	06/03	15025	3,430.00	06/17	15061	776.79	06/24
14990*	88.00	06/02	15026	183.00	06/05	15062	635.00	06/24
14991	281.70	06/01	15027	400.03	06/12	15063	5,425.00	06/24
14993*	470.73	06/03	15028	1,564.67	06/08	15064	530.94	06/24
14994	200.00	06/02	15029	240.26	06/05	15066*	769.96	06/24
14995	3,050.00	06/01	15030	222.37	06/15	15068*	109.00	06/23
14996	2,568.00	06/01	15031	71.98	06/05	15069	5,980.01	06/22
14997	1,319.76	06/02	15032	750.00	06/11	15070	59.00	06/25
14999*	375.00	06/09	15033	600.00	06/18	15071	60.00	06/25
15000	992.84	06/10	15034	1,300.00	06/12	15072	50.00	06/23
15001	376.00	06/10	15035	2,148.35	06/12	29640*	29,600.50	06/16
15002	1,586.92	06/05	15036	269.09	06/18	29646*	29,750.50	06/22
15003	997.43	06/08	15037	2,735.48	06/22	121000248*	3,565.50	06/29
\$293,310.49			Total checks paid					



Daily ledger balance summary (continued)

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
06/25	1,349,564.05	06/29	1,246,474.90	06/30	1,215,565.35
06/26	1,349,364.05				
Average daily ledger balance		\$1,343,079.22			



Built to Last

From a Good School to a Great System



Key Recognitions

- Spotlight School, Top 10% of public schools in the state,
- #1 charter school in NM according to Niche.com
- Major athletic/activity achievements
- Increasing enrollment, increasing demand, 530 students, 80 on waitlist
- High retention of staff, highest compensation packages for staff in the state



Reading/Writing

State: 36%
Nation: 40%
EM: 76%

Math

State: 12%
Nation: 30%
EM: 31%



At enrollment time, we ask, why did you choose us?

A

Reputation, Scores

When they graduate, we ask, why did you stay?

A

Because my kid is known, seen here



In a field that is rampant with professional burnout, we have record retention.

Purpose. Relationships.

We have something rare...



Key Opportunity

30% students not reading at level

70% students not doing math at level



The best way to improve a system is to improve...

Coherence.



Alignment around what matters most



East Mountain

*-the best place to be a student
-the best place to be an educator*

Keep the heart, build the system

Built to Last