AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

April 13, 2026

I. Call to Order
II. Roll Call
III. Adoption of Agenda
IV. Approval of Consent Agenda
    A. Budget Adjustment Requests
    B. Monthly Financial Report, Check and Voucher Report
    C. Approval of previous meeting's minutes
V. Public Forum/Public Input
VI. Reports
    A. Executive Director
    B. Student Report
VII. Consideration of EMHS GC Action Items for Approval
    A. FY 27 Budget Review
VIII. Updates on Expansion
IX. Parking Lot Items for Future GC Meetings
X. GC Board Member Comments
XI. Chair's Report/Comment
XII. Next Meeting Announcement
XIII. Closed session
XIV. Adjournment

• PO Box 340 • 25 La Madera Road • Sandia Park, NM 87047 • 505.281.7400 • Fax: 505.281.4173 •
info@eastmountainhigh.net

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-024-2526-0026-I
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: East Mountain High School
Contact: Charlotte Archuleta, CPO
Phone: 505 450-1415
Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY
Budget Period: 2025-07-01 **To:** 2026-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 11000.0000.43101 $103,110.08

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	$51,904.24	$10,000.00	$61,904.24	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	$20,000.00	$15,000.00	$35,000.00	
11000 Operational	1000 Instruction	56119 Supply Assets ($5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	$340.00	$9,910.08	$10,250.08	
11000 Operational	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	001024 East Mountain High School	0000 No Job Class	$52,915.00	$10,000.00	$62,915.00	
11000 Operational	2100 Support Services-Students	53215 Psychologists/Counselors - Contracted	2000 Special Programs	001024 East Mountain High School	0000 No Job Class		$5,200.00	$5,200.00	
11000 Operational	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001024 East Mountain High School	0000 No Job Class	$31,160.00	$5,000.00	$36,160.00	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	001024 East Mountain High School	0000 No Job Class	$101,601.00	$16,000.00	$117,601.00	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	$40,170.00	$5,000.00	$45,170.00	
11000 Operational	2700 Student Transportation	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1622 Bus Drivers	$34,000.00	$10,000.00	$44,000.00	0.21
11000 Operational	2700 Student Transportation	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1614 Maintenance	$13,092.00	$10,000.00	$23,092.00	0.16
11000 Operational	2700 Student Transportation	56212 Diesel Fuel	0000 No Program	001024 East Mountain High School	0000 No Job Class	$5,150.00	$2,000.00	$7,150.00	
11000 Operational	2700 Student Transportation	56216 Maintenance Supplies/Parts	0000 No Program	001024 East Mountain High School	0000 No Job Class	$5,492.00	$5,000.00	$10,492.00	
						Sub Total	$103,110.08		0.37
						Indirect Cost			
						DOC. TOTAL	$103,110.08		

Justification:
SEG Mid Year Adjustment

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-024-2526-0027-I
Fund Type: Capital Outlay
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: East Mountain High School
Contact: Charlotte Archuleta, CPO
Phone: 505 450-1415
Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY

Budget Period: 2025-07-01 **To:** 2026-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 27107.0000.43202 $8,088.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27107 27107 GOB Library	1000 Instruction	56119 Supply Assets ($5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class		$8,088.00	$8,088.00	
						Sub Total	$8,088.00		
						Indirect Cost			
						DOC. TOTAL	$8,088.00		

Justification:

Laws of 2024, Chapter 64, Section 10B, Paragraph 3- Project A2415401

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-024-2526-0025-T
Fund Type: Flowthrough
Adjustment Type: Transfer

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: East Mountain High School
Contact: Charlotte Archuleta, CPO
Phone: 505 450-1415
Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2025 **To:** 06/30/2026
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

..

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27416 FYTBD FY26 Out-of-School Time	1000 Instruction	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1618 Athletics Salaries	$47,475.00	($1,645.57)	$45,829.43	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$1,250.00	$1,250.00	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52111 Educational Retirement	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$258.34	$258.34	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52112 ERA - Retiree Health	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$28.50	$28.50	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52210 FICA Payments	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$84.95	$84.95	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52220 Medicare Payments	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$19.89	$19.89	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	52500 Unemployment Compensation	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	1211 Coordinator/Subject Matter Specialist		$3.89	$3.89	
						Sub Total	$0.00		
						Indirect Cost			
						DOC. TOTAL	$0.00		

Justification:

Transfer to fund Discovery Coordinator

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 001-024-2526-0018-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2025-2026
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: East Mountain High School
Contact: Charlotte Archuleta, CPO
Phone: 505 450-1415
Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2025 **To:** 06/30/2026
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 21100.0000.11112 $8,997.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21100 Universal Free Lunch (State funded)	3100 Food Services Operations	55915 Other Contract Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	$62,738.00	$8,997.00	$71,735.00	
						Sub Total	$8,997.00		
						Indirect Cost			
						DOC. TOTAL	$8,997.00		

Justification:

Audited Financial Carryover FY25

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Charlotte Archuleta	Business Manager	3/24/2026 8:18:18 AM

FY27 Budget

-State funded 1% raise for all school personnel.

East Mountain Salaries:
3% raise for employees making over $50,000
5% raise for employees making under $50,000

Insurance coverage:
Maintaining 80% coverage for employees making over $50,000
Covering 100% insurance for employees making under $50,000

District comparison:
Should still be significantly ahead of district salaries for teachers
1 less contract day compared to APS
Multiple extended learning opportunity days for staff to increase compensation

Staffing patterns for 2026-2027:
Positions replaced:
New art teacher
New nurse
New math teacher

Shifting position:
Part time high school electives teacher moving to full time 6th grade electives teacher

New positions:
6th Grade ELA
6th Grade Social Studies
6th Grade Science
6th Grade Math
6th Grade Special Education
1.5 Middle School Electives Teachers
Middle School Counselor
2 Educational Assistants

Still considering:
Operational/Activities Staff
Part-time HR contractor

UNM funded work study positions:
Operations assistant
Marketing/social media assistant

CSP Grant
Carrying over almost 1.2 million of CSP grant into final year
Have been reserving majority for FFE
Additional capital funders means less we have to spend from CSP, meaning we can cover new staffing costs through CSP.
Covering new technology needs

Innovative Staffing Grant:
Teacher leader positions for additional student achievement support and classroom coaching
Conference, PD, and furniture expenses

Transportation:
Offering an additional bus route next year
Hoping to cover Santa Fe games for athletics

Docusign Envelope ID: C150BF17-6536-479E-94C4-7F5F31E9AEA0

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the third day of Aprilin the year Two Thousand Twenty-six, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the Sixteenth day of July in the year Two Thousand Twenty Five (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Name and address or location)

East Mountain High School (EMHS) Phase 1
25 La Madera Road
Sandia Park, NM 87407

THE OWNER:
(Name, legal status, and address)

East Mountain High School Foundation
25 La Madera Road
Sandia Park, NM 87407
(505) 281-7400

THE CONSTRUCTION MANAGER:
(Name, legal status, and address)

Franken Construction Company, Inc.
8425 Washington Place NE
Albuquerque, NM 87113
(505) 554-1481

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

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User Notes: (3B9ADA3D)

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Four million nine hundred forty-eight thousand six hundred twenty-one ($ 4,948,621), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(Provide itemized statement below or reference an attachment.)

Sequence 1:
Modular: $720,539
Early Work Package: $4,228,082
Total Phase 1: $4,948,621 (NMGRT Included)

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
NA	NA

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
NA	NA	NA

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit ($0.00)
NA	NA	NA

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[**X**] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

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User Notes: (3B9ADA3D)

§ A.2.3 Substantial Completion

§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

X] By the following date: July,15 2027

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
Modular Building and Parking lot	July, 13 2026

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.6 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

Section	Title	Date	Pages
	East Mountain School	2026-03-16	814

§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

See Attached Drawings - East Mountain School Modular Classroom Building 12/22/205

Number	Title	Date
See Attached		12/22/205

§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

Title	Date	Pages
NA		

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User Notes:

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
NA	

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

This initial sum is for the Modular building and site work only. The GMP will be amended at a future date to capture the complete new
construction.

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

Palomar Modular Building Fabrication/Installation drawings

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:
(List name, discipline, address, and other information.)

Cambro Construction, Inc
Concrete
7424 2nd St. NW
Albuquerque, NM 87107

Franklin's Earthmoving
Demolition, Earthwork, Utilities, Paving
700 Industrial Ave NE
Albuquerque, NM 87107

Silverado Enterprises Electrical
8515 Calle Alameda NE Ste B
Albuquerque, NM 87113

This Amendment to the Agreement entered into as of the day and year first written above.

Ryan Berryman (Apr 7, 2026 16:26:20 MDT)

OWNER *(Signature)*

Ryan Berryman – President, EMHS Foundation
(Printed name and title)

Signed by:
Brent Franken
21C784FFE897424...

CONSTRUCTION MANAGER *(Signature)*

Brent J Franken – President, Franken Construction
(Printed name and title)

OWNER *(Signature)*

Trey Smith - Executive Director, EMS School
(Printed name and title)

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EMS Modular Classroom - Drawing Index

GENERAL

G-001 COVER SHEET
G-002 CODE ANALYSIS
F1 FIRE 1

CIVIL

C-100 CIVIL GENERAL NOTES
CG-101 GRADING & DRAINAGE PLAN
CG-201 GRADING PLAN 1
CG-202 GRADING PLAN 2
CG-501 STORM DRAIN PLAN & DETAILS
CG-502 GRADING DETAILS
CP-101 SITE PAVING PLAN
CP-501 PAVING DETAILS
CU-101 SITE UTILITY PLAN

LANDSCAPE (*FOR REFERENCE ONLY)

LP101 LANDSCAPE PLAN
LP501 LANDSCAPE DETAILS

STRUCTURAL

S-001 GENERAL STRUCTURAL NOTES
S-100 MODULAR BUILDING FOUNDATION PLAN
S-501 FOUNDATION DETAILS

ARCHITECTURAL

AD101 SITE DEMOLITION PLAN
AS101 SITE PLAN OVERALL
AS102 SITE PLAN - ENLARGED
AS103 SITE PLAN ENLARGED
AS401 SITE - ENLARGED PLANS AND ELEVATIONS

PALOMAR

A-1 PALOMAR A-1
A-2 PALOMAR A-2
A-3 PALOMAR A-3
A-4 PALOMAR A-4
D-1 PALOMAR D-1
E-1 PALOMAR E-1
E-2 PALOMAR E-2
E-3 PALOMAR E-3
E-3.1 PALOMAR E-3.1

E-4 PALOMAR E-4
M-1 PALOMAR M-1
M-2 PALOMAR M-2
M-3 PALOMAR M-3
S-1 PALOMAR S-1
S-2 PALOMAR S-2
S-3 PALOMAR S-3
S-4 PALOMAR S-4
S-5 PALOMAR S-5
S-6 PALOMAR S-6

ELECTRICAL

E-001 ELECTRICAL LEGEND
ES101 ELECTRICAL SITE PLAN

* ALL IRRIGATION AND PLANTINGS WILL BE INSTALLED AT THE COMPLETION OF SEQUENCE 2, NEW BUILDING CONSTRUCTION UNDER A SEPERATE PERMIT.

Docusign Envelope ID: C150BF17-6536-479E-94C4-7F5F31E9AEA0

Attachment A.2

PROJECT: EMHS Phase 1 - MODULAR BUILDING
DOCUMENT TITLE: 95% CD'S
ARCHITECT: SMPC Architects
LOCATION: EMHS Campus
BID DATE: 12.22.25 — February 24, 2026
BUILDING GSF: MODULAR BUILDING — 27,400 Square Feet

		Base Bid								
ITEM NO.	DESCRIPTION	EST QTY	UNIT	Labor Price	Labor Amount	Material Amount	Sub Amount	SUB TOTAL	ITEM NO. TOTAL	COST/SF
0	PRECONSTRUCTION FEE	-							$ -	$ -
1	GENERAL REQUIREMENTS	-			$ 105,425.00	$ 141,764.39	$ 11,480.00	$ 258,669.39	$ 258,669	$ 9.44
2	EXISTING CONDITIONS	-							$ -	$ -
3	CONCRETE	-			$ -	$ -	$ 127,028	$ 127,028	$ 127,028	$ 4.64
4	MASONRY	-			$ -	$ -	$ 26,520	$ 26,520	$ 26,520	$ 0.97
5	STRUCTURAL STEEL	-							$ -	$ -
6	ROUGH CARPENTRY / WOODWORK	-							$ -	$ -
7	THERMAL & MOISTURE PROTECTION	-							$ -	$ -
8	OPENINGS	-							$ -	$ -
9	FINISHES	-							$ -	$ -
10	SPECIALTIES	-							$ -	$ -
11	EQUIPMENT	-							$ -	$ -
12	FURNISHINGS	-							$ -	$ -
21	FIRE SUPPRESSION	-							$ -	$ -
22	PLUMBING	-			$ -	$ -	$ 38,000	$ 38,000	$ 38,000	$ 1.39
23	HEATING VENTILATING AIR CONDITIONING	-							$ -	$ -
26	ELECTRICAL	-			$ -	$ -	$ 102,571	$ 102,571	$ 102,571	$ 3.74
27	COMMUNICATIONS & DATA	-							$ -	$ -
28	SAFETY AND SECURITY	-							$ -	$ -
31	EARTHWORK	-			$ 930	$ 29,383	$ 19,603	$ 49,916	$ 49,916	$ 1.82
32	EXTERIOR IMPROVEMENTS	-			$ 2,920	$ 26,340	$ 7,634	$ 36,894	$ 36,894	$ 1.35
33	SITE UTILITIES	-							$ -	$ -
	SUBTOTAL				$ 109,275	$ 197,488	$ 332,836	$ 639,599	$ 639,599	$ 23.34
									$ -	$ -
								SUBTOTAL	$ 639,599	$ 23.34
							FEE	4.00%	$ 25,584	$ 0.93
								SUBTOTAL	$ 665,183	$ 24.28
							CONTINGENCY	0.00%	$ -	$ -
							INSURANCE	1.00%	$ 6,652	$ 0.24
								SUBTOTAL	$ 671,834	$ 24.52
							BOND	1.00%	$ 6,718	$ 0.25
								SUBTOTAL	$ 678,553	$ 24.76
							TAX	6.1875%	$ 41,985	$ 1.53
							TOTAL		$ 720,539	$ 26.30

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Attachment A.2

PROJECT: EMHS Phase 1
DOCUMENT TITLE: CONSTRUCTION DOCUMENTS 50% EARLY WORK PACKAGE
ARCHITECT: SMPC Architects
LOCATION: EMHS Campus
BID DATE: 2.20.2026 — February 24, 2026
BUILDING GSF: 50% CDS — 27,400 Square Feet

		Base Bid								
ITEM NO.	DESCRIPTION	EST QTY	UNIT	Labor Price	Labor Amount	Material Amount	Sub Amount	SUB TOTAL	ITEM NO. TOTAL	COST/SF
0	PRECONSTRUCTION FEE	-							$ -	$ -
1	GENERAL REQUIREMENTS	-			$ -	$ 51,521.20	$ -	$ 51,521.20	$ 51,521	$ 1.88
2	EXISTING CONDITIONS	-			$ -	$ -	$ 77,250	$ 77,250	$ 77,250	$ 2.82
3	CONCRETE	-			$ -	$ -	$ -	$ -	$ -	$ -
4	MASONRY	-			$ -	$ -	$ -	$ -	$ -	$ -
5	STRUCTURAL STEEL	-			$ -	$ -	$ -	$ -	$ -	$ -
6	ROUGH CARPENTRY / WOODWORK	-			$ -	$ -	$ -	$ -	$ -	$ -
7	THERMAL & MOISTURE PROTECTION	-			$ -	$ -	$ -	$ -	$ -	$ -
8	OPENINGS	-			$ -	$ -	$ -	$ -	$ -	$ -
9	FINISHES	-			$ -	$ -	$ -	$ -	$ -	$ -
10	SPECIALTIES	-			$ -	$ -	$ -	$ -	$ -	$ -
11	EQUIPMENT	-			$ -	$ -	$ -	$ -	$ -	$ -
12	FURNISHINGS	-			$ -	$ -	$ -	$ -	$ -	$ -
21	FIRE SUPPRESSION	-			$ -	$ -	$ -	$ -	$ -	$ -
22	PLUMBING	-			$ -	$ -	$ -	$ -	$ -	$ -
23	HEATING VENTILATING AIR CONDITIONING	-			$ -	$ -	$ -	$ -	$ -	$ -
26	ELECTRICAL	-			$ -	$ -	$ 525,386	$ 525,386	$ 525,386	$ 19.17
27	COMMUNICATIONS & DATA	-						$ -	$ -	$ -
28	SAFETY AND SECURITY	-						$ -	$ -	$ -
31	EARTHWORK	-			$ 2,410	$ 40,361	$ 1,760,199	$ 1,802,970	$ 1,802,970	$ 65.80
32	EXTERIOR IMPROVEMENTS	-			$ 12,860	$ 1,532	$ 519,674	$ 534,066	$ 534,066	$ 19.49
33	SITE UTILITIES	-			$ 35,222	$ 17,585	$ 526,794	$ 579,601	$ 579,601	$ 21.15
	SUBTOTAL				$ 50,492	$ 110,999	$ 3,409,303	$ 3,570,794	$ 3,570,794	$ 130.32
									$ -	$ -
								SUBTOTAL	$ 3,570,794	$ 130.32
							FEE	4.00%	$ 142,832	$ 5.21
								SUBTOTAL	$ 3,713,626	$ 135.53
							Insurance	1.00%	$ 37,136	$ 1.36
							Contingency	5.00%	$ 185,681	$ 6.78
								SUBTOTAL	$ 3,936,444	$ 143.67
							BOND	1.15%	$ 45,269	$ 1.65
								SUBTOTAL	$ 3,981,713	$ 145.32
							TAX	6.1875%	$ 246,368	$ 8.99
							TOTAL		$ 4,228,082	$ 154.31

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	Other Amount	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
1	**GENERAL REQUIREMENTS**										**$ 51,522**	**$1.88**	
	General Conditions	0	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Cost of Work General Conditions			$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Project Superintendent	0	mo	$ 9,945.00	$ -	$ 1,250.00	$ -	$ -	$ -	$ -		$ -	
	Project Management	0	mo	$ 9,650.00	$ -	$ 250.00	$ -	$ -	$ -	$ -		$ -	
	Project Engineer	0	mo	$ 7,450.00	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Builders Risk Insurance	0	mo	$ -	$ -	$ 2,945.00	$ -	$ -	$ -	$ -		$ -	
	Permit Fee	1	LS	$ -	$ -	$ 23,988.00	$ 23,988.00	$ -	$ -	$ -		$ 0.88	
	Internet	0	mo	$ -	$ -	$ 135.00	$ -	$ -	$ -	$ -		$ -	
	Phone	0	mo	$ -	$ -	$ 225.00	$ -	$ -	$ -	$ -		$ -	
	Temp Dumpsters	0	mo	$ -	$ -	$ 1,250.00	$ -	$ -	$ -	$ -		$ -	
	Tool Maintenance	0	mo	$ 250.00	$ -	$ 250.00	$ -	$ -	$ -	$ -		$ -	
	Small Tools	0	mo	$ -	$ -	$ 650.00	$ -	$ -	$ -	$ -		$ -	
	Jobsite Signage	0	ea	$ 345.00	$ -	$ 1,100.00	$ -	$ -	$ -	$ -		$ -	
	Drinking Water	0	mo	$ -	$ -	$ 115.00	$ -	$ -	$ -	$ -		$ -	
	Temp Toilets	0	mo	$ -	$ -	$ 1,500.00	$ -	$ -	$ -	$ -		$ -	
	Storage Conex	0	mo	$ -	$ -	$ 450.00	$ -	$ -	$ -	$ -		$ -	
	Temp Office Rental	0	mo	$ -	$ -	$ 1,254.00	$ -	$ -	$ -	$ -		$ -	
	Office Equipment	0	LS	$ -	$ -	$ 6,500.00	$ -	$ -	$ -	$ -		$ -	
	Site Security Monitoring	0	mo	$ -	$ -	$ 4,450.00	$ -	$ -	$ -	$ -		$ -	
	Site Photos and Jobsite Camera	0	mo	$ -	$ -	$ -	$ -	$ 1,245.00	$ -	$ -		$ -	
	First Aid	0	mo	$ -	$ -	$ 75.00	$ -	$ -	$ -	$ -		$ -	
	Progress Cleaning	0	mo	$ 2,650.00	$ -	$ 250.00	$ -	$ -	$ -	$ -		$ -	
	Final Cleaning	0	sf	$ -	$ -	$ -	$ -	$ 1.25	$ -	$ -		$ -	
	Closeout and Training	0	ls	$ 2,500.00	$ -	$ 7,500.00	$ -	$ -	$ -	$ -		$ -	
	Temp Fire Extinguishers	0	mo	$ 50.00	$ -	$ 150.00	$ -	$ -	$ -	$ -		$ -	
	Mockups and Field Samples	0	ls	$ -	$ -	$ 15,000.00	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Sub Bonds (.65% of Sub & Material Costs $18MM)	4,235,876	$	$ -	$ -	$ 0.00650	$ 27,533.20	$ -	$ -	$ -		$ 1.00	
			ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Total	**27,400**	**sf**		**$ -**		**$ 51,521**		**$ -**	**$ -**		**$1.88**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
2	**DEMOLITION**										**$ 77,250**	**$ 2.82**	
	Site Demolition and tree removal	1	LS		$ -	$ -	$ -	$ 77,250.00	$ 77,250.00	$ 77,250.00		$ 2.82	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
					$ -		$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ -**		**$ -**		**$ 77,250**	**$ 77,250**		**$ 2.82**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
26	**ELECTRICAL**										**$ 525,386**	**$ 19.17**	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Electrical Budget - SITE ONLY	1	ls	$ -	$ -	$ -	$ -	$ 525,386.00	$ 525,386	$ 525,386		$ 19.17	
	800A 277/480V Service with Surge Suppression	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	LED Lighting Package Allowance	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	LED Exterior Lighting for Parking Lot and Walks	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Voice Evac Fire Alarm	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Rough IN for Voice & Data (Cabling/Terminations by others)	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Power Distribution Throughout	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	277/480V Power for HVAC Equipment			$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Dedicated power for Miscellaneous Equipment	1	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Power for Kitchen - typical to APS standard	0	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	4 receps per circuit for computer stations	0	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Floor Boxes in Music Room, Conf Room, Learning Commons			$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	BIM	0	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Temp Lighting	0	mo	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Putty Pads at Fire Rated Walls	0	LS	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Temp Power for Project	0	months	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ -**		**$ -**		**$ 525,386**	**$ 525,386**		**$ 19.17**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
31	**Earthwork**										**$ 1,802,970**	**$ 65.80**	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Survey (Includes As-Built Survey)	1	ls	$ -	$ -	$ -	$ -	$ 92,335.00	$ 92,335.00	$ 92,335.00		$ 3.37	
	Dust Control Permit	1	ls	$ -	$ -	$ 18,955.00	$ 18,955.00		$ -	$ 18,955.00		$ 0.69	
	Earthwork Complete	1	ls	$ -	$ -	$ -	$ -	$ 604,240.00	$ 604,240.00	$ 604,240.00		$ 22.05	
	Overex - 3'	1.00	Inc	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Cut fill, Compact Site	1	Inc	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Haul off excess soils	1	Inc	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Grade site to +/- .25	1	Inc	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Grade pad to +/1 .10	1	Inc	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Assumes Reuse of Native Soil			$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Water Truck for Dust Control	4	months	$ 465.00	$ 1,860.00	$ 5,214.00	$ 20,856.00	$ -	$ -	$ 22,716.00		$ 0.83	
	Equipment & Trailer Transport	1	ea	$ 550.00	$ 550.00	$ 550.00	$ 550.00	$ -	$ -	$ 1,100.00		$ 0.04	
	Drop off Quing	1	LS		$ -	$ -	$ -	$ 85,338.00	$ 85,338.00	$ 85,338.00		$ 3.11	
	Parenrt drop off/sm parking	1	LS	$ -	$ -	$ -	$ -	$ 82,687.00	$ 82,687.00	$ 82,687.00		$ 3.02	
	PARKING LOT TOTALS			$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Earthwork at Parking Lot	1	LS	$ -	$ -	$ -	$ -	$ 384,400.00	$ 384,400.00	$ 384,400.00		$ 14.03	
	Subgrade Prep - Parking Lot	9,930	SY	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	6" Agg Base Course - Parking Lot	1	LS	$ -	$ -	$ -	$ -	$ 272,173.00	$ 272,173.00	$ 272,173.00		$ 9.93	
	3" Asphalt Paving - Parking Lot	9,930	SY	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Subgrade Prep - Bus Lane	1,230	SY	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	6" Agg Base Course - Bus Lane	1,230	SY	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	4" Asphalt Paving - Bus Lane	1,230	SY	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	PAVING TOTAL for ABOVE	1	LS	$ -	$ -	$ -	$ -	$ 392,416.00	$ 392,416.00	$ 392,416.00		$ 14.32	
	Striping, Signage, and Bumpers	1	LS	$ -	$ -	$ -	$ -	$ 46,610.00	$ 46,610.00	$ 46,610.00		$ 1.70	
	Paving REMOVAL in Parkinglot	1	LS	$ -	$ -	$ -	$ -	$ (200,000.00)	$ (200,000.00)	$ (200,000.00)		$ (7.30)	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ 2,410**		**$ 40,361**		**$ 1,760,199**	**$ 1,802,970**		**$ 65.80**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Amount	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
32	**Exterior Improvements**								**$ 534,067**	**$ 19.49**	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Site Concrete FOR EWP	1	LS	$ -	$ -	$ 460,701.00	$ 460,701.00	$ 460,701.00		$ 16.81	Flat work/ C&G
	Median Curb & Gutter - 5,563 LF	0	LF	$ -	$ -	$ 32.00	$ -	$ -		$ -	
	Sidewalks - Unreinforced	21,170	SF	$ -	$ -	$ -	$ -	$ -		$ -	
	CIP Stairs	30	risers	$ -	$ -	$ -	$ -	$ -		$ -	
	Concrete Paving at Crosswalks - 7" thick	233	SF	$ -	$ -	$ -	$ -	$ -		$ -	
	Retaining Walls and Footings	446	LF	$ -	$ -	$ -	$ -	$ -		$ -	
	Dumpster Pad	1	EA	$ -	$ -	$ -	$ -	$ -		$ -	
	Add 6x6x6 WWF at Sidewalks	0	LS	$ -	$ -	$ 39,006.00	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Site Fencing	0	LS	$ -	$ -	$ 76,781.00	$ -	$ -		$ -	
	Site Layout - 195	195	man hours	$ 9,360.00	$ -	$ -	$ -	$ 9,360.00		$ 0.34	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Temp Fencing - 2,745 lf	14	mo	$ -	$ 132.30	$ -	$ -	$ 132.30		$ 0.00	
	Temp Fence Maintenance - 12 months	14	mo	$ 3,500.00	$ 1,400.00	$ -	$ -	$ 4,900.00		$ 0.18	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Stair Nosings Allowance (No Details)	0	LS	$ -	$ -	$ 30,000.00	$ -	$ -		$ -	
	Landscaping	0	LS	$ -	$ -	$ 379,305.00	$ -	$ -		$ -	
		1	LS	$ -	$ -		$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -		$ -	
	SWPPP Plan	1		$ -	$ -	$ 11,458.00	$ 11,458.00	$ 11,458.00		$ 0.42	
	SWPPP Measures (Silt Fence and Wattles) - 2,795 L	2,795	LF	$ -	$ -	$ 17.00	$ 47,515.00	$ 47,515.00		$ 1.73	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**	**$ 12,860**	**$ 1,532**		**$ 519,674**	**$ 534,067**		**$ 19.49**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
	SITE UTILTIIES	1	LS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 579,601.00	$ -	
	Site Utiltiies	1	LS	$ -	$ -	$ -	$ -	$ 482,564.00	$ 482,564.00	$ 482,564.00		$ 17.61	
	Utility Stubs into Building	0	EA	$ -	$ -	$ -	$ -	$ 5,150.00	$ -	$ -		$ -	IN 50%
	Barricades/Trench Boxes/Shoring	1	LS	$ 4,525.00	$ 4,525.00	$ 11,385.00	$ 11,385.00	$ -	$ -	$ 15,910.00		$ 0.58	
	Gas Yard Line	0	LS	$ -	$ -	$ -	$ -	$ 65,000.00	$ -	$ -		$ -	
	Thrust Blocking	1	LS	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ -	$ -	$ 12,400.00		$ 0.45	
	Hot Box (Insulated with Electric Heater)	1	EA	$ -	$ -	$ -	$ -	$ 31,635.00	$ 31,635.00	$ 31,635.00		$ 1.15	
	Layout and Shooting Inverts	144	man hours	$ 48.00	$ 6,912.00	$ -	$ -	$ -	$ -	$ 6,912.00		$ 0.25	
	Private Line Locates & Potholing	11	ea	$ -	$ -	$ -	$ -	$ 1,145.00	$ 12,595.00	$ 12,595.00		$ 0.46	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ 35,222**		**$ 17,585**		**$ 526,794**	**$ 579,601**		**$ 21.15**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	Other Price	Other Amount	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
1	**GENERAL REQUIREMENTS**											**$ 258,670**	**$9.44**	
	General Conditions	0	ls	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Cost of Work General Conditions			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Project Superintendent	4	mo	$ 9,945.00	$ 39,780.00	$ 1,250.00	$ 5,000.00	$ -	$ -	$ -	$ -	$ 44,780.00	$ 1.63	
	Project Management	4	mo	$ 9,650.00	$ 38,600.00	$ 250.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ 39,600.00	$ 1.45	
	Project Engineer	2	mo	$ 7,450.00	$ 14,900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,900.00	$ 0.54	
	Builders Risk Insurance	4	mo	$ -	$ -	$ 2,945.00	$ 11,780.00	$ -	$ -	$ -	$ -	$ 11,780.00	$ 0.43	
	Permit Fee	1	LS	$ -	$ -	$ 23,988.00	$ 23,988.00	$ -	$ -	$ -	$ -	$ 23,988.00	$ 0.88	
	Internet	4	mo	$ -	$ -	$ 135.00	$ 540.00	$ -	$ -	$ -	$ -	$ 540.00	$ 0.02	
	Phone	4	mo	$ -	$ -	$ 225.00	$ 900.00	$ -	$ -	$ -	$ -	$ 900.00	$ 0.03	
	Temp Dumpsters	4	mo	$ -	$ -	$ 1,250.00	$ 5,000	$ -	$ -	$ -	$ -	$ 5,000.00	$ 0.18	
	Tool Maintenance	4	mo	$ 250.00	$ 1,000.00	$ 250.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ 2,000.00	$ 0.07	
	Small Tools	4	mo	$ -	$ -	$ 650.00	$ 2,600.00	$ -	$ -	$ -	$ -	$ 2,600.00	$ 0.09	
	Jobsite Signage	1	ea	$ 345.00	$ 345.00	$ 1,100.00	$ 1,100.00	$ -	$ -	$ -	$ -	$ 1,445.00	$ 0.05	
	Drinking Water	4	mo	$ -	$ -	$ 115.00	$ 460.00	$ -	$ -	$ -	$ -	$ 460.00	$ 0.02	
	Temp Toilets	4	mo	$ -	$ -	$ 1,500.00	$ 6,000.00	$ -	$ -	$ -	$ -	$ 6,000.00	$ 0.22	
	Storage Conex	4	mo	$ -	$ -	$ 450.00	$ 1,800.00	$ -	$ -	$ -	$ -	$ 1,800.00	$ 0.07	
	Temp Office Rental	4	mo	$ -	$ -	$ 1,254.00	$ 5,016.00	$ -	$ -	$ -	$ -	$ 5,016.00	$ 0.18	
	Office Equipment	1	LS	$ -	$ -	$ 6,500.00	$ 6,500.00	$ -	$ -	$ -	$ -	$ 6,500.00	$ 0.24	
	Site Security Monitoring	4	mo	$ -	$ -	$ 4,450.00	$ 17,800.00	$ -	$ -	$ -	$ -	$ 17,800.00	$ 0.65	
	Site Photos and Jobsite Camera	4	mo	$ -	$ -	$ -	$ -	$ 1,245.00	$ 4,980.00	$ -	$ -	$ 4,980.00	$ 0.18	
	First Aid	4	mo	$ -	$ -	$ 75.00	$ 300.00	$ -	$ -	$ -	$ -	$ 300.00	$ 0.01	
	Progress Cleaning	4	mo	$ 2,650.00	$ 10,600.00	$ 250.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ 11,600.00	$ 0.42	
	Final Cleaning	5,200	sf	$ -	$ -	$ -	$ -	$ 1.25	$ 6,500.00	$ -	$ -	$ 6,500.00	$ 0.24	
	Temp Fire Extinguishers	4	mo	$ 50.00	$ 200.00	$ 150.00	$ 600.00	$ -	$ -	$ -	$ -	$ 800.00	$ 0.03	
	Mockups and Field Samples	3	ls	$ -	$ -	$ 15,000.00	$ 45,000.00	$ -	$ -	$ -	$ -	$ 45,000.00	$ 1.64	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Sub Bonds (.65% of Sub & Material Costs $18MM)	673,906	$	$ -	$ -	$ 0.00650	$ 4,380.39	$ -	$ -	$ -	$ -	$ 4,380.39	$ 0.16	
				$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -		
	Total	**27,400**	**sf**		**$ 105,425**		**$ 141,764**		**$ 11,480**		**$ -**		**$9.44**	

Attachment A.2

ITEM NO.	DESCRIPTION		QTY	UNIT	HIDE Labor Price	Labor Amount	HIDE Material Price	Material Amount	HIDE Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
3	**CONCRETE**											**$ 127,028**	**$ 4.64**	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Building and Site Sequence 1	CAMBRO	1	LS	$ -	$ -	$ -	$ -	$ 118,148.00	$ 118,148.00	$ 118,148.00		$ 4.31	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	FOUNDATIONS				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Continuous Footings		996	LF	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Median Curb and Gutter		1,135	LF	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Sidewalks		2,696	LF	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Dumpster Pads		1	EA	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Concrete Pumping		3	mob	$ -	$ -	$ -	$ -	$ 2,960.00	$ 8,880.00	$ 8,880.00		$ 0.32	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Materials & Special Testing - By Owner				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
					$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total		**27,400**	**sf**		**$ -**		**$ -**	$ 121,108.00	**$ 127,028**	**$ 127,028**		**$ 4.64**	
												$ -		

CHECK

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Amount	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
4	**MASONRY**								**$ 26,520**	**$ 0.97**	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Masonry			$ -	$ -	$ -	$ -	$ -		$ -	
	CMU @ Dumpster Enclosure BEATY	1	LS	$ -	$ -	$26,520.00	$ 26,520.00	$ 26,520.00		$ 0.97	Brick Veneer
				$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**	**$ -**	**$ -**		**$ 26,520**	**$ 26,520**		**$ 0.97**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Amount	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
22	**Plumbing**								**$ 38,000**	**$ 1.39**	
				$ -	$ -	$ -	$ -	$ -		$ -	
	BUILDING PRICING	1	LS	$ -	$ -	$ 38,000.00	$ 38,000.00	$ 38,000.00		$ 1.39	
						$ -	$ -	$ -			
				$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**	**$ -**	**$ -**		**$ 38,000**	**$ 38,000**		**$ 1.39**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
26	**ELECTRICAL**										**$ 102,571**	**$ 3.74**	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Electrical Budget	1	ls	$ -	$ -	$ -	$ -	$ 93,099.00	$ 93,099	$ 93,099		$ 3.40	
	Temp Power for Project	4	months	$ -	$ -	$ -	$ -	$ 2,368.00	$ 9,472	$ 9,472		$ 0.35	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ -**		**$ -**		**$ 102,571**	**$ 102,571**		**$ 3.74**	

Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
31	**Earthwork**										**$ 49,916**	**$ 1.82**	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Dust Control Permit	1	ls	$ -	$ -	$ 18,955.00	$ 18,955.00		$ -	$ 18,955.00		$ 0.69	
	Earthwork AT MODULAR BUILDING ONLY	1	ls	$ -	$ -	$ -	$ -	$ 19,603.00	$ 19,603.00	$ 19,603.00		$ 0.72	
	Water Truck for Dust Control	2	months	$ 465.00	$ 930.00	$ 5,214.00	$ 10,428.00	$ -	$ -	$ 11,358.00		$ 0.41	
					$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
		1	LS	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ 930**		**$ 29,383**		**$ 19,603**	**$ 49,916**		**$ 1.82**	

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Attachment A.2

ITEM NO.	DESCRIPTION	QTY	UNIT	Labor Price	Labor Amount	Material Price	Material Amount	Sub Price	Sub Amount	TOTAL	ITEM NO. TOTAL	COST / SF	NOTES & SUBS
32	**Exterior Improvements**										**$ 36,895**	**$ 1.35**	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Site Concrete - Included in DIV 3	0	LS	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	Flat work/ C&G
	Site Layout - 195	40	man hours	$ 48.00	$ 1,920.00	$ -	$ -	$ -	$ -	$ 1,920.00		$ 0.07	
	Trash Enclosure Gates	1	LS	$ -	$ -	$ -	$ -	$ 7,634.00	$ 7,634.00	$ 7,634.00		$ 0.28	
	Temp Fencing - 2,745 lf	2,745	lf	$ -	$ -	$ 9.45	$ 25,940.25	$ -	$ -	$ 25,940.25		$ 0.95	
	Temp Fence Maintenance - 12 months	4	mo	$ 250.00	$ 1,000.00	$ 100.00	$ 400.00	$ -	$ -	$ 1,400.00		$ 0.05	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
				$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
	Total	**27,400**	**sf**		**$ 2,920**		**$ 26,340**		**$ 7,634**	**$ 36,895**		**$ 1.35**	