

**AGENDA OF RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
Monday, April 20, 2026**

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Red Oak Independent School District will be held on Monday, April 20, 2026 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
Collin Harper, 12th Grade Student from Red Oak High School
4. RECOGNITIONS
 - A. Campus Teachers of the Year and Childcare Teacher of the Year
Michelle Ailara, Deputy Superintendent
 - B. Top Hawks
Brenda Sanford, Superintendent
 - C. Hawk Staff Spotlight
Brenda Sanford, Superintendent
5. SUPERINTENDENT'S REPORT
 - A. District Update
Brenda Sanford, Superintendent
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7. NON-ACTION ITEM
 - A. School Board Members Continuing Education Record 5
Melanie Petersen, Board President
8. ACTION ITEMS
 - A. Consent Agenda
 1. Minutes from School Board Special Meeting on March 30, 2026 13
 2. Minutes from School Board Regular Meeting on March 30, 2026 16
 3. Payment of Current Bills Over \$50,000 22
 4. Purchase of Interactive Flat Panels for Red Oak High School 25
 5. Purchase of Technology Devices 27
 6. Shirley B. Jones Elementary School - Wide Area Network Leasing and Services Agreement 29
9. INFORMATION ITEMS
 - A. Enrollment Report 35
 - B. Finance Report 39
10. CLOSED SESSION
 - A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
 - B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
 - C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.

- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
 - 1. Personnel Matters
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
- 11. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
- 12. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on April 14, 2026, at 4:00 p.m.

Brenda Sanford, Superintendent
(For the Board of Trustees)

AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name (please print) _____

Address _____

ROISD Campus Your Child(ren) attends _____

School District of Residence _____ Telephone _____

Topic/ Agenda Item _____

BOARD MEETINGS
PUBLIC PARTICIPATION

BED
(LOCAL)

Limit on Participation

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

Regular Meetings

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.

Special Meetings

At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed two minutes per meeting.

Meeting Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, deferring public comment on nonagenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

Annual Announcement on Continuing Education of Board Members

Red Oak ISD

May 2025 through April 2026 - Report run on 4/13/2026



NEW / EXPERIENCED TRUSTEES	Local District Orientation (3 hours for new Trustees, within 1st 120 days)	Introduction to Texas Education Code (3 hours for new Trustees, within 1st 120 days)	School Safety (2 hour every 2 years for all trustees) (Within 1st 120 days for new trustees)	Evaluating & Improving Student Outcomes (3 hours every 2 years for all trustees) (Within 1st 120 days for new trustees)	Post Legislative Update to TEC (2 hours for experienced Trustees after each Legislative Session) (New Trustees - N/A)	Child Abuse Prevention ((1 hour every 2 years) (Within 1st 120 days for new trustees)	Team Building Session (3 hours for all Trustees)	Continuing Education (10 hours for new trustees; 5 hours for experienced Trustees)	Completed Exceeded Incomplete
Donny Lutrick (N)	Complete	Complete	Complete	Complete	N/A	Complete	Complete	14.25 hrs	Exceeds
Brian Sebring	N/A	N/A	Complete	Complete	Complete	Complete	Complete	12 hrs	Exceeds
Donna Knight	N/A	N/A	Complete	Complete	Complete	Complete	Complete	12 hrs	Exceeds
John Anderson	N/A	N/A	Complete	Complete	Complete	Complete	Complete	12 hrs	Exceeds
Johnny Knight	N/A	N/A	Complete	Complete	Complete	Complete	Complete	12 hrs	Exceeds
Melanie Petersen	N/A	N/A	Complete	Complete	Complete	Complete	Complete	12 hrs	Exceeds
Sean Kelly	N/A	N/A	Complete	Complete	Complete	Complete	Complete	13 hrs	Exceeds

(N) = New Trustee

School board members are required to complete continuing education as outlined by the State Board of Education (SBOE). The board president must annually announce whether each trustee has met these requirements in accordance with Tex. Educ. Code §11.159 and 19 Tex. Admin. Code §§61.1 and 61.3. The areas of required training are reflected in the accompanying table.

Please note, this annual announcement does not include open government or cybersecurity training required under other laws. Tex. Gov't Code §§551.005, 552.012, and 2054.5191 mandate that:

- Open Meetings Act (OMA) and Public Information Act (PIA) training be completed by all elected officials within 90 days of election or appointment (PIA training may be delegated by district policy), and
- Cybersecurity training be completed by all school board members on an annual basis.

This report was generated in alignment with Texas Education Code §61.1 and reflects trainings provided by TEA-registered providers, based on data available at the time of reporting. The district is the official record keeper for trustee continuing education. Any discrepancies regarding provider status, training hours, or reporting should be resolved at the district level.

Member Center: Welcome, Brian Sebring - Red Oak ISD

Date: 4/13/2026

Position Start: 05/13/2019

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	06/11/2019	N/A
Local District Orientation	☐	05/09/2019	N/A
Open Government OMA	☒	01/30/2025	N/A
Open Government PIA	☐		08/11/2019
Child Abuse Prevention	☒	02/12/2025	02/12/2027
Cybersecurity	☐	10/28/2024	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	10/28/2024	10/28/2026

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, Donna Knight - Red Oak ISD

Date: 4/13/2026

Position Start: 05/16/2022

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	03/01/2023	N/A
Local District Orientation	☒	06/02/2022	N/A
Open Government OMA	☒	09/15/2022	N/A
Open Government PIA	☒	09/16/2022	N/A
Child Abuse Prevention	☒	04/08/2025	04/08/2027
Cybersecurity	☐	10/09/2024	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	08/19/2024	08/19/2026

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, Donny Lutrick - Red Oak ISD

Date: 4/13/2026

Position Start: 05/20/2025

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	09/05/2025	N/A
Local District Orientation	☒	08/20/2025	N/A
Open Government OMA	☒	06/19/2025	N/A
Open Government PIA	☒	08/30/2025	N/A
Child Abuse Prevention	☒	09/13/2025	09/13/2027
Cybersecurity	☒	08/31/2025	06/14/2026
Evaluating and Improving Student Outcomes	☒	06/21/2025	06/21/2027
School Safety	☒	09/15/2025	09/15/2027

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, John Anderson - Red Oak ISD

Date: 4/13/2026

Position Start: 05/18/2006

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☐		09/15/2006
Local District Orientation	☐		09/15/2006
Open Government OMA	☐		08/16/2006
Open Government PIA	☐		08/16/2006
Child Abuse Prevention	☒	04/11/2025	04/11/2027
Cybersecurity	☐	04/13/2023	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	04/16/2025	04/16/2027

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, Johnny Knight - Red Oak ISD

Date: 4/13/2026

Position Start: 05/19/2014

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	05/29/2014	N/A
Local District Orientation	☐	05/16/2014	N/A
Open Government OMA	☒	06/27/2014	N/A
Open Government PIA	☒	07/30/2015	N/A
Child Abuse Prevention	☒	04/08/2025	04/08/2027
Cybersecurity	☐	02/13/2025	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	08/19/2024	08/19/2026

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, Melanie Petersen - Red Oak ISD

Date: 4/13/2026

Position Start: 05/18/2015

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	06/03/2015	N/A
Local District Orientation	☒	07/27/2015	N/A
Open Government OMA	☒	06/12/2015	N/A
Open Government PIA	☒	06/01/2015	N/A
Child Abuse Prevention	☒	04/08/2026	04/08/2028
Cybersecurity	☐	03/22/2023	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	08/29/2024	08/29/2026

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

Member Center: Welcome, Sean Kelly - Red Oak ISD

Date: 4/13/2026

Position Start: 06/20/2023

Election Cycle: May

Reporting Month: April

Special Required Training

	Completed	Credit Date	Next Date
Intro to TEC	☒	02/14/2024	N/A
Local District Orientation	☒	07/19/2023	N/A
Open Government OMA	☒	06/22/2023	N/A
Open Government PIA	☒	08/17/2023	N/A
Child Abuse Prevention	☒	02/14/2026	02/14/2028
Cybersecurity	☐	11/28/2024	06/14/2026
Evaluating and Improving Student Outcomes	☒	02/13/2025	02/13/2027
Post-Leg Update to TEC	☒	06/21/2025	N/A
School Safety	☒	03/13/2026	03/13/2028

	Completed	Hours Remaining	Next Date
Team Building	☒	0	04/30/2027
Additional Continuing Ed	☒	0	04/30/2027

**MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING
Monday, March 30, 2026**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Monday, March 30, 2026, beginning at 6:30 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 6:30 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary; John Anderson; Donna Knight; and Donny Lutrick.

The following Board member was absent: Brian Sebring.

2. INVOCATION

Mr. Knight led the invocation.

3. PLEDGES OF ALLEGIANCE

Mr. Kelly led the Pledges of Allegiance to the American and Texas flag.

4. OPEN FORUM

No one spoke in Open Forum.

5. ACTION ITEM

- A. Consideration and possible approval of an order authorizing the use of unspent bond proceeds for the new purpose of district facility improvements, which is a purpose other than the specific purpose for which the "Red Oak Independent School District Unlimited Tax School Building Bonds, Series 2025" was initially authorized and other than the purpose of retiring debt

Dr. Bill Johnston, Chief Financial Officer

Mr. Anderson made a motion that the unspent proceeds of the 2025 Bonds be used for a purpose other than to retire the bonds. Mr. Lutrick seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

Mr. Anderson made a motion that the unspent proceeds of the 2025 Bonds be used for District facility improvements. Ms. Knight seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

Mr. Anderson made a motion to adopt an order memorializing the two votes and authorizing the use of unspent bond proceeds for the new purpose of District facility improvements, which is a purpose other than the specific purpose for which the “Red Oak Independent School District Unlimited Tax School Building Bonds, Series 2025” was initially authorized and other than the purpose of retiring debt. Mr. Knight seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

6. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 6:49 p.m.

Melanie Petersen, Board President

Sean Kelly, Board Secretary

**MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
Monday, March 30, 2026**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, March 30, 2026, beginning at 7:00 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary; John Anderson; Donna Knight; and Donny Lutrick.

The following Board member was absent: Brian Sebring.

2. INVOCATION

Jordan Willis, Minister of Ovilla Church of Christ, led the invocation.

3. PLEDGES OF ALLEGIANCE

Joule Windom, 6th Grade Student from Dr. Joy Shaw Middle School, led the Pledges of Allegiance to the American and Texas flags.

4. RECOGNITIONS

- A. Spanish Spelling Bee Winners
Magda Davis, Assistant Director of State and Federal Programs

Ms. Davis, Assistant Director of State and Federal Programs, recognized the elementary Spanish Spelling Bee Winners.

- B. Top Hawks
Brenda Sanford, Superintendent

The Board and Ms. Sanford recognized Top Hawks from each campus. These students are selected based on the 4 Talons of the Hawk – Academic Readiness/Prepared, GRIT, Character, and Service.

- C. Hawk Staff Spotlight
Brenda Sanford, Superintendent

The Board and Ms. Sanford recognized Mr. Casey Blake, Paraprofessional at DAEP, as the Hawk Staff Spotlight winner.

- D. Check Presentation from Red Oak ISD Education Foundation
Karen Anderson, Executive Director of Red Oak ISD Education Foundation

Ms. Anderson, Executive Director of Red Oak ISD Education Foundation, presented a check to Red Oak ISD for programs, grants, and initiatives.

- E. Texas School Public Relations Association (TSPRA) Star Awards
Brenda Sanford, Superintendent

Ms. Sanford and the Board recognized the Communications Department for awards received at the annual TSPRA conference.

5. SUPERINTENDENT'S REPORT

- A. Mentors Care Update
Brian Blackwell, Managing Director, Mentors Care

Mr. Blackwell gave a presentation that included statistics based on the students they serve at Red Oak High School, the impact Mentors Care has made on students involved in the program, and the difference it has made in their lives. Mr. Blackwell asked the ROHS Coordinator and ROHS mentee to speak about the program.

- B. Discussion of Districtwide Intruder Detection Audit Report Findings
Chief Phillip Prasifka, Chief of Police, Red Oak ISD Police Department

Chief Prasifka updated the Board regarding the most recent intruder detection audits. There were no findings during these audits.

- C. STAAR Blitz Presentation
Michelle Owen, Chief Academic Officer

Ms. Owen, Ms. Bell, Mr. Thompson, and Mr. Haugh updated the Board regarding their preparations for STAAR testing, which included Focused Data, Focused Plan, Motivation, Focused Resources, Focused Intervention, and Support.

- D. District Update
Brenda Sanford, Superintendent

Coffee Talk with the Superintendent will take place on Wednesday, April 1st, at 7:45 a.m.

Red Oak ISD will be closed on Friday, April 3rd, for Good Friday, and Monday, April 6th, for staff development. Students will return on Tuesday, April 7th.

Pre-K Round Up will be held on Monday, April 6th, from 9:00 a.m. until 3:00 p.m. at Wooden Elementary School.

The next Mobile Food Pantry will be on Thursday, April 9th, at 4:00 p.m., at the Education Service Center.

The Red Oak ISD Education Foundation Handbags for Hawks will take place on Saturday, April 11th, at 7:00 p.m. at the Midlothian Conference Center.

The Red Oak ISD Senior Citizen Luncheon will be held on Wednesday, April 15th, at 10:30 a.m. at the Red Oak Municipal Center.

The next Regular Board Meeting is scheduled for Monday, April 20th, at 7:00 p.m.

6. OPEN FORUM

The following individual spoke in Open Forum – Mr. Michael Myers regarding HD10.

7. ACTION ITEMS

A. Consent Agenda

1. Minutes from School Board Special Meeting on February 19, 2026 - 5:00 p.m.
2. Minutes from School Board Special Meeting on February 19, 2026 - 5:30 p.m.
3. Minutes from School Board Regular Meeting on February 23, 2026
4. Minutes from School Board Special Meeting on March 3, 2026
5. Minutes from School Board Special Meeting on March 17, 2026
6. Payment of Current Bills Over \$50,000
7. Certification of Provision of Instructional Materials Survey 2026-2027
8. Extension of Mentors Care Contract for Mentoring Services for the School Year 2026-2027
9. Joint Election Contract for Election Services with the County of Ellis
10. Purchase of Interactive Flat Panels for Elementary Campuses, Red Oak High School and Technology Department
11. Purchase of Interactive Flat Panels for Special Education Self-Contained Classrooms District-Wide

12. RFP 2026-01-01 - ROISD - Special Education Services Materials

**Mr. Knight made a motion to approve the Consent Agenda as presented.
Mr. Kelly seconded the motion. The motion passed 6 – 0.**

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

- B. Consideration and Approval of Naming of Sixth Elementary School
Brenda Sanford, Superintendent

Ms. Knight made a motion to name the sixth elementary school, Shirley Jones Elementary. Mr. Knight seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

- C. Consideration and Approval of Goodloe Stadium Renovations - Construction
Guaranteed Maximum Price
Dr. Bill Johnston, Chief Financial Officer

Mr. Knight made a motion to approve the Guaranteed Maximum Price as detailed in the Joeris General Contractors proposal for completion of the Goodloe Stadium project. Mr. Kelly seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

- D. Consideration and Approval of New Elementary School - Guaranteed Maximum
Price Bid Package 02: Structural Package
Dr. Bill Johnston, Chief Financial Officer

Mr. Anderson made a motion to approve the New Elementary School - Guaranteed Maximum Price Bid Package 02: Structural Package, as detailed in the Joeris General Contractors proposal. Ms. Knight seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

- E. Consideration and Approval of Red Oak High School Gym Addition - Construction
Guaranteed Maximum Price
Dr. Bill Johnston, Chief Financial Officer

Mr. Anderson made a motion to approve the Guaranteed Maximum Price as detailed in the Joeris General Contractors proposal for completion of the High School Gym Addition Project. Mr. Knight seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

8. INFORMATION ITEMS

- A. Enrollment Report
- B. Finance Report

9. CLOSED SESSION

The Board convened into Closed Session at 8:29 p.m.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

1. Personnel Matters
 2. Consideration and Approval of Proposed Teacher / Professional Contracts
 - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
 - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
 - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
 - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
 - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
 - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 10:08 p.m. Mr. Knight made a motion to accept personnel as presented and approve proposed teacher/professional contracts. Mr. Anderson seconded the motion. The motion passed 6 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

11. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 10:08 p.m.

Melanie Petersen, Board President

Sean Kelly, Board Secretary

192,286.67 Totals for checks

CHECK		ACCOUNT									
NUMBER	VENDOR	AMOUNT	NUMBER								
20256	LABATT FOOD SERVICE	12,600.82	240	E	35	6341	00	001	0	99	000
20256	LABATT FOOD SERVICE	548.51	240	E	35	6342	00	001	0	99	000
20256	LABATT FOOD SERVICE	60.50	240	E	35	6341	00	041	0	99	000
20256	LABATT FOOD SERVICE	6,340.19	240	E	35	6341	00	041	0	99	000
20256	LABATT FOOD SERVICE	394.26	240	E	35	6342	00	041	0	99	000
20256	LABATT FOOD SERVICE	237.29	240	E	35	6341	00	041	0	99	000
20256	LABATT FOOD SERVICE	6,274.33	240	E	35	6341	00	042	0	99	000
20256	LABATT FOOD SERVICE	503.05	240	E	35	6342	00	042	0	99	000
20256	LABATT FOOD SERVICE	238.32	240	E	35	6341	00	042	0	99	000
20256	LABATT FOOD SERVICE	4,585.54	240	E	35	6341	00	101	0	99	000
20256	LABATT FOOD SERVICE	517.63	240	E	35	6342	00	101	0	99	000
20256	LABATT FOOD SERVICE	40.12	240	E	35	6341	00	101	0	99	000
20256	LABATT FOOD SERVICE	4,076.38	240	E	35	6341	00	102	0	99	000
20256	LABATT FOOD SERVICE	178.96	240	E	35	6342	00	102	0	99	000
20256	LABATT FOOD SERVICE	3,852.44	240	E	35	6341	00	103	0	99	000
20256	LABATT FOOD SERVICE	264.98	240	E	35	6342	00	103	0	99	000
20256	LABATT FOOD SERVICE	165.33	240	E	35	6342	00	103	0	99	000
20256	LABATT FOOD SERVICE	6,201.53	240	E	35	6341	00	105	0	99	000
20256	LABATT FOOD SERVICE	322.91	240	E	35	6342	00	105	0	99	000
20256	LABATT FOOD SERVICE	76.59	240	E	35	6341	00	105	0	99	000
20256	LABATT FOOD SERVICE	6,937.27	240	E	35	6341	00	107	0	99	000
20256	LABATT FOOD SERVICE	590.29	240	E	35	6342	00	107	0	99	000
		55,007.24	Totals for 20256								
		55,007.24	Totals for checks								

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
12424	CORGAN ASSOCIATES IN	390,000.00	660 E 81 6629 51 999 0 99 000
12424	CORGAN ASSOCIATES IN	77,950.00	660 E 81 6629 52 999 0 99 000
12424	CORGAN ASSOCIATES IN	281,500.00	660 E 81 6629 54 999 0 99 000
12424	CORGAN ASSOCIATES IN	9,600.00	660 E 81 6629 56 999 0 99 000
12424	CORGAN ASSOCIATES IN	467,500.00	660 E 81 6629 58 999 0 99 000
		1,226,550.00	Totals for 12424
12427	PROMAXIMA MANUFACTUR	68,010.29	650 E 81 6629 00 999 0 99 FFE
		68,010.29	Totals for 12427
12430	HELLAS CONSTRUCTION	12,515.00	660 E 81 6629 57 999 0 99 000
12430	HELLAS CONSTRUCTION	38,715.00	660 E 81 6629 57 999 0 99 000
12430	HELLAS CONSTRUCTION	11,700.00	660 E 81 6629 57 999 0 99 000
		62,930.00	Totals for 12430
12432	PLAYGROUND SOLUTIONS	423,400.21	660 E 81 6629 55 999 0 99 000
12432	PLAYGROUND SOLUTIONS	4,750.00	660 E 81 6629 55 999 0 99 000
		428,150.21	Totals for 12432
12439	CORGAN ASSOCIATES IN	156,000.00	660 E 81 6629 51 999 0 99 000
12439	CORGAN ASSOCIATES IN	24,000.00	660 E 81 6629 52 999 0 99 000
12439	CORGAN ASSOCIATES IN	165,600.00	660 E 81 6629 54 999 0 99 000
12439	CORGAN ASSOCIATES IN	8,400.00	660 E 81 6629 56 999 0 99 000
12439	CORGAN ASSOCIATES IN	77,525.27	650 E 81 6629 00 999 0 99 000
12439	CORGAN ASSOCIATES IN	62,550.00	660 E 81 6629 58 999 0 99 000
		494,075.27	Totals for 12439
12442	JOERIS GENERAL CONTR	222,627.75	650 E 81 6629 00 999 0 99 000
12442	JOERIS GENERAL CONTR	30,356.65	650 E 81 6629 00 999 0 99 000
		252,984.40	Totals for 12442
		2,532,700.17	Totals for checks

Interactive Flat Panels for Red Oak High School

Presented for:

Board Action ☒ X

Report/Review Only _____

Supporting documents:

None _____ Attached ☒ X Provided Later _____

Contact Person:

Megan Corns, Chief Technology Officer
Joshua Crutchfield, Director of Information Technology
Julie Phillips, Director of Purchasing

Background Information:

This purchase is for 113 ClearTouch Interactive Flat Panels for Red Oak High School. These panels will be used in the classrooms to replace projectors. The Technology department reviewed panels with a technical focus group and an instructional focus group. The technical focus group reviewed three brands of interactive flat panels. Two panels were recommended for instructional review. Teachers, Librarians and Curriculum Coordinators were a part of the instructional focus group. Interactive Flat Panels will take the place of classroom projectors. Panels have a longer life and require less maintenance than standard classroom projectors. Panels allow students to interact as a class, share presentations from their device, and collaborate on screen. Training will be provided for teachers as part of back-to-school professional development and throughout the school year.

Proposals were received from:

Delcom

Bluum

Prime Systems

Pathway Systems

Prime Systems is an approved District vendor in good standing and is Administration's recommended vendor for this purchase.

Fiscal Implications:

The purchase will be funded by 2025 Bond funds.

Administrative Recommendation:

Administration recommends that the Board approve the purchase of interactive flat panels from Prime Systems for a total \$459,859.92, using Choice Partners contract HCDE 25/018MF-56.



Prime Systems
10402 HARWIN DR
HOUSTON, TX 77036
PH: 713-773-0934
FAX: 713-933-1030

SALES QUOTE: PSQ10341



2026-04-10 09:41:07AM CSRLS\MWANG

Ship To: Red Oak ISD
Veronica Glover
109 W Red Oak Road
Red Oak, TX 75154

Bill To: Red Oak ISD
Veronica Glover,
109 W Red Oak Road
Red Oak, TX 75154

Phone #: 972-617-2941

Phone #: 972-617-2941

Shipment Method

SalesPerson Alex Murdoch

P.O. Number NA

Terms Net 30 Days

Expiration Date 5/8/2026

Qty	Code	Description	Unit Price	Extension
113	CTI-6075A+UH40	ClearTouch 75" A+ Series Interactive Panel with USB HID / AGG / 40 Points of Touch - Ultra HD.	2,856.36	322,768.68
113	CTI-EXWTY-6075-4Y	Clear Touch 6075K - 4 Year Extended Warranty		
113	CTI-STAND-ADJM-E1	Clear Touch E1 Adjustable Mobile Stand - Curve-Shaped Open Base, Cable Management and Anti-Collision	908.43	102,652.59
113	HCRB25U	DEWENWILS 25FT Retractable Extension Cord Reel with 4 Power Outlets, 2-USB Ports(3.4A Fast Charge)	37.45	4,231.85
1	UPS	Freight	11,222.80	11,222.80
113	SET	Prime Installation Per Unit	168.00	18,984.00

Contract: Choice Partners HCDE 25/018MF-56

Subtotal: 459,859.92

Total: 459,859.92

Technology Device Purchase – Red Oak High School Staff Laptops

Presented for:

Board Action X

Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Megan Corns, Chief Technology Officer
Joshua Crutchfield, Director of Technology
Julie Phillips, Director of Purchasing

Background Information:

To replace end-of-life devices at ROHS and standardize the model, the District will need to purchase 165 Lenovo Windows laptops for staff.

Proposals were received from:

CDWG
Delcom Group

Fiscal Implications:

Delcom is an approved District vendor in good standing and is the Administration's recommended vendor for this purchase, in the amount of \$157,462.80 to be funded from the 2025 Bond Funds.

Administrative Recommendation:

Administration recommends that the Board approve the purchase of 165 staff laptops from Delcom as presented, using the TIPS 240101 contract.



Corporate Office
2525B E SH 121, Ste 400
Lewisville, TX 75056
Phone: 214.389.5500 | Fax: 214.389.5505
www.delcomgroup.com

QUOTE
62891

BILL TO		JOB LOCATION
Company: RED OAK ISD	Company: RED OAK ISD	Date: 2026-04-06
Address: 156 LOIUSE RITTER BLVD	Address: 156 LOIUSE RITTER BLVD	Sales Rep: JASON POTTS
PO BOX 9000	PO BOX 9000	Phone: (940) 782 2274
RED OAK, TX 75154	RED OAK, TX 75154	Email: JPOTTS@DELCOMGROUP.COM
Contact:	Contact: TIFFANY HORN	Contract: TIPS 240101 AV/PC
Phone:	Phone:	

TITLE
(165) LENOVO THINKPAD E16

SCOPE OF WORK

PART NUMBER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
Lenovo ThinkPad				
21SUS4CW00	Lenovo Notebook ThinkPad E16 Gen3 (AMD) • 16 inch WUXGA 1920 x 1200 IPS non touch display, 300 nits, anti glare • AMD Ryzen 5 230 processor up to 4.90 GHz • 16 GB DDR5 memory • 256 GB PCIe Gen 4 SSD with Opal • Windows 11 Pro preloaded • Integrated graphics • 5 MP webcam with microphone and privacy shutter • Fingerprint reader • Wi Fi 6 and Bluetooth 5.1 • Backlit keyboard with numeric keypad • Aluminum chassis in Eclipse Black • 65W USB C power adapter • 3 year courier warranty	165.00	\$954.32	\$157,462.80
Lenovo ThinkPad TOTAL:				\$157,462.80

To prevent processing delays, please email all purchase orders to: orders@delcomgroup.com

Tariff & Pricing Adjustment Statement

Delcom Group is committed to providing accurate and transparent pricing. However, tariffs and manufacturer-imposed adjustments are beyond our control and may change without notice. Quotes reflect pricing at the time of issuance and are subject to adjustment based on any tariffs or manufacturer price changes that occur before an order is placed. Delcom Group is not obligated to deliver at the quoted price if such changes take effect after the quote is issued. We value our partnership and will work diligently to keep you informed of any pricing updates to ensure a smooth ordering process.

Terms and Conditions

Subtotal:	\$157,462.80
Tax:	\$0.00
Total:	\$157,462.80

Shirley B. Jones Elementary Fiber Lines

Presented for:

Board Action ☒ X

Report/Review Only ☐

Supporting documents:

None ☐ Attached ☒ X Provided Later ☐

Contact Person:

Megan Corns, Chief Technology Officer
Joshua Crutchfield, Network Analyst

Background Information:

Red Oak ISD utilizes Segra to provide WAN services for all campuses and district buildings. As we prepare for the opening of Shirley B. Jones Elementary, additional fiber lines will be necessary to connect the campus to the District's existing network.

Fiscal Implications:

A Statement of Understanding Relating to the Wide Area Network Leasing and Services Agreement with the one-time installation amount of \$130,120.00 is attached.

Segra is an approved District vendor in good standing and is Administration's recommended vendor for this purchase.

The purchase will be funded from ERate.

Administrative Recommendation:

Administration recommends that the Board approve the installation of WAN facilities by Segra in the amount of \$130,120.00, using the GSA Schedule 70 contract.

**Statement of Understanding Relating
to the Wide Area Network Leasing and Services Agreement**

between

Unite Private Networks, LLC d/b/a Segra
120 W 12th Street, Floor 11
Kansas City, MO 64105

and

Red Oak Independent School District
109 W Red Oak Rd
Red Oak, TX 75154

Segra ID: S0028157

Dated _____, 2026

Statement of Understanding Wide Area Network Leasing and Services Agreement

This Statement of Understanding relates to that certain Wide Area Network Leasing and Services Agreement dated March 31, 2016 (the “Agreement”), by and between Red Oak Independent School District (the “District”) and Unite Private Networks, LLC d/b/a Segra (“Segra”) (collectively, the “Parties”).

Recitals

A. Segra is in the business of leasing and providing Wide Area Network Services (“WAN Services”) and Wide Area Network Facilities (“WAN Facilities”) to school districts and other customers.

B. Following a competitive bidding process, the District selected Segra as the most cost-effective provider of leased WAN Facilities to the District.

C. In order to facilitate connection of the District’s existing network to the District’s new elementary school, Segra will install WAN Facilities and provide WAN Services at or near the following coordinates: 32.53824, -96.83527 Red Oak TX 75154 (the “*New ES Site Addition*”). As such, the Parties have elected to exercise an option in the Agreement as described in more detail below.

D. The District has received all approvals required by it to enter into the Agreement and this Statement of Understanding.

Statement of Understanding

Section 4 of the Agreement allows for changes to the WAN Facilities and WAN Services and reads, in part, as follows:

“Change Orders. Any changes in the WAN Facilities, the WAN Services, or additional services provided by Segra, will be set forth in a change order or other document signed by the District and Segra”

Section 5 of the Agreement allows for additional sites and upgrades to the WAN Facilities or WAN Services:

“This Agreement contemplates the possibility of the District adding circuits, as well as service upgrades to its existing circuits, during the course of this Agreement ... [such changes] will be noted in a Statement of Understanding to this contract...”

As such, the Parties wish to add the following information to Schedules A & C of the Agreement:

Schedule A – WAN Facilities and WAN Services

WAN Facilities: *New ES Site Addition*

Ten (10) Gigabit Ethernet bandwidth capacity will be provided over single-mode fiber optic cable to the following District locations:

Circuit 1 - E-WAN			
<u>Location A</u>		<u>Location Z</u>	
Site Name	Red Oak ISD Education Service Center	Site Name	New Elementary School
Address	109 W. Red Oak Road	Address (Coordinates)	At or near 32.53824, -96.83527
	Red Oak, TX 75154		Red Oak, TX 75154

Schedule C – Fees and Payment Schedule

Installation or Other Up-Front Fees

New ES Site Addition – The District shall remit to Segra a one-time fee of \$130,120.00 within thirty (30) days of receipt of Segra’s invoice for the *New ES Site Addition* (\$130,024.00 for special construction and \$96.00 for installation of electronics).

Monthly Fees

New ES Site Addition – Upon completion of the *New ES Site Addition*, the District’s monthly recurring lease payments shall increase by \$1,095.00.

Other Fees

All applicable federal, state, local use, excise, sales or privilege taxes, occupation taxes, duties, regulatory fees, or similar liabilities shall be paid by the District in addition to the charges made under the Agreement unless exempt per Section 6(d) of the Agreement.

Signature page follows.

By signing, the Parties agree that this constitutes the entirety of the subject matter contemplated herein. If any portion of this Statement of Understanding shall be held invalid or unlawful for any reason, the invalid portion shall not affect or impair the validity of the remaining portions of the original Agreement or this Statement of Understanding.

IN WITNESS WHEREOF, this Statement of Understanding has been executed by a duly authorized representative of each Party as of the day and year first written above.

Unite Private Networks, LLC d/b/a Segra

Red Oak Independent School District

Print Name

Print Name

Title

Title

Date

Date



Detailed Proposal

Quote#: QT0029097

Account#: Red3748_6745

Prepared For: Red Oak Independent School District

Primary Contact Address	Primary Contact	Date of Proposal: 31/2026/03	AE: Eric Neubauer
,	Josh Crutchfield	Valid for 30 days from this date	TSD:
,	(469) 285-3995	Contract Term - 0 months	Sub-Agent:
	Joshua.Crutchfield@redoakisd.org		

Site 1:
Red Oak, TX 75154

Service	Term	Feature	MRC	Qty	Total MRC	NRC
E-Line	12 months	Bandwidth/Speed/ 10Gb	\$1,095.00	1	\$1,095.00	\$130,120.00
		Site Total			\$1,095.00	\$130,120.00
		Total			\$1,095.00	\$130,120.00

* The pricing above does not include taxes or regulatory fees and surcharges, including facility access charges, network access charges, administration fees, 911 fees, TAP/TAM fees, universal service charges, and federal, state and local taxes. All such taxes, fees and surcharges shall be paid by Customer and will be shown on invoices to Customer. Prices quoted on this Proposal are valid for 30 days from printed date. This is not an executable Agreement. The actual Agreement with executed signatures will have an Initial Term of Services commencing on the Service Commencement Date described in the General Terms and Conditions.

CUSTOMER CARE 833.GO.SEGRA email: help@segrafiber.com

31/2026/03

v2.0S

Daily Enrollment & Attendance Analysis for the Day ending: 04-08-2026

RED OAK HIGH SCHOOL - 001						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			ROHS	4-8 Only	4-7 THRU 5-20
12th Grade	572	525	458	518	480	Daily ADA	% of Attendance	12th Grade	94.17	94.52
11th Grade	526	561	506	438	500	2145.00	96.62	11th Grade	95.42	95.04
10th Grade	588	573	606	507	458	6TH SW ADA	% of Attendance	10th Grade	97.96	96.94
9th Grade	543	596	579	653	556	2131.50	96.01	9th Grade	98.89	97.51
Total Enrollment	2229	2255	2149	2116	1994	Yearly ADA	% of Attendance			
						2127.26	94.16			
RED OAK MIDDLE SCHOOL - 041						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			ROMS	4-8 Only	4-7 THRU 5-20
8th Grade	222	532	552	543	588	Daily ADA	% of Attendance	8th Grade	96.85	96.62
7th Grade	270	463	515	518	512	711.00	96.21	7th Grade	95.56	95.19
6th Grade	247	501	460	490	492	6TH SW ADA	% of Attendance	6th Grade	96.36	97.57
Total Enrollment	739	1496	1527	1551	1592	712.50	96.41			
						Yearly ADA	% of Attendance			
						713.22	95.59			
SHAW MIDDLE SCHOOL - 042						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			JSMS	4-8 Only	4-7 THRU 5-20
8th Grade	238					Daily ADA	% of Attendance	8th Grade	93.70	94.12
7th Grade	228					655.00	94.38	7th Grade	94.30	94.96
6th Grade	228					6TH SW ADA	% of Attendance	6th Grade	95.18	95.61
Total Enrollment	694	0	0	0	0	658.50	94.88			
						Yearly ADA	% of Attendance			
						654.17	95.22			
ELLIS COUNTY JJAEP - 009						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			JJAEP	4-8 Only	4-7 THRU 5-20
12th Grade	0					Daily ADA	% of Attendance	12th Grade		
11th Grade	0					-	-	11th Grade		
10th Grade	0					6TH SW ADA	% of Attendance	10th Grade		
9th Grade	0					-	-	9th Grade		
8th Grade	0					Yearly ADA	% of Attendance	8th Grade		
7th Grade	0					-	-	7th Grade		
6th Grade	0							6th Grade		
5th Grade	0							5th Grade		
Total Enrollment	0		0							

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	77	83	101	70	113
4th Grade	75	80	72	99	75
3rd Grade	89	81	87	71	97
2nd Grade	64	83	75	89	68
1st Grade	58	59	82	73	94
Kinder	64	55	56	87	62
Pre-K	30	35	37	31	38
EE	29	33	23	19	22
Total Enrollment	486	509	533	539	569

Total Absences:	17
-----------------	----

Daily ADA	% of Attendance
445.00	96.43
6TH SW ADA	% of Attendance
444.25	96.27
Yearly ADA	% of Attendance
432.94	94.53

6th SW ADA Percentage Breakdown		
ROE	4-8 Only	4-7 THRU 5-20
5th Grade	97.40	97.40
4th Grade	95.31	98.00
3rd Grade	97.75	98.31
2nd Grade	95.31	96.09
1st Grade	96.55	93.97
Kinder	93.75	94.53
Pre-K	96.67	96.67
EE	88.57	88.57

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	78	98	89	92	96
4th Grade	86	77	99	76	87
3rd Grade	88	83	69	92	74
2nd Grade	60	89	83	59	87
1st Grade	76	67	95	79	60
Kinder	59	73	60	83	72
Pre-K	40	33	44	28	38
EE	3	3	2	2	1
Total Enrollment	490	523	541	511	515

Total Absences:	17
-----------------	----

Daily ADA	% of Attendance
451.50	96.68
6TH SW ADA	% of Attendance
452.75	96.95
Yearly ADA	% of Attendance
444.97	95.60

6th SW ADA Percentage Breakdown		
HAW	4-8 Only	4-7 THRU 5-20
5th Grade	93.59	96.79
4th Grade	98.84	98.26
3rd Grade	98.86	98.30
2nd Grade	96.67	98.33
1st Grade	98.68	97.37
Kinder	93.22	92.37
Pre-K	92.50	93.75
EE	0.00	0.00

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	100	87	105	87	69
4th Grade	78	101	90	99	75
3rd Grade	97	80	101	77	89
2nd Grade	79	88	82	89	67
1st Grade	68	81	85	80	86
Kinder	71	60	75	71	68
Pre-K	34	29	21	21	21
EE	7	3	6	3	4
Total Enrollment	534	529	565	527	479

Total Absences:	37
-----------------	----

Daily ADA	% of Attendance
474.00	92.76
6TH SW ADA	% of Attendance
477.50	93.44
Yearly ADA	% of Attendance
487.01	95.11

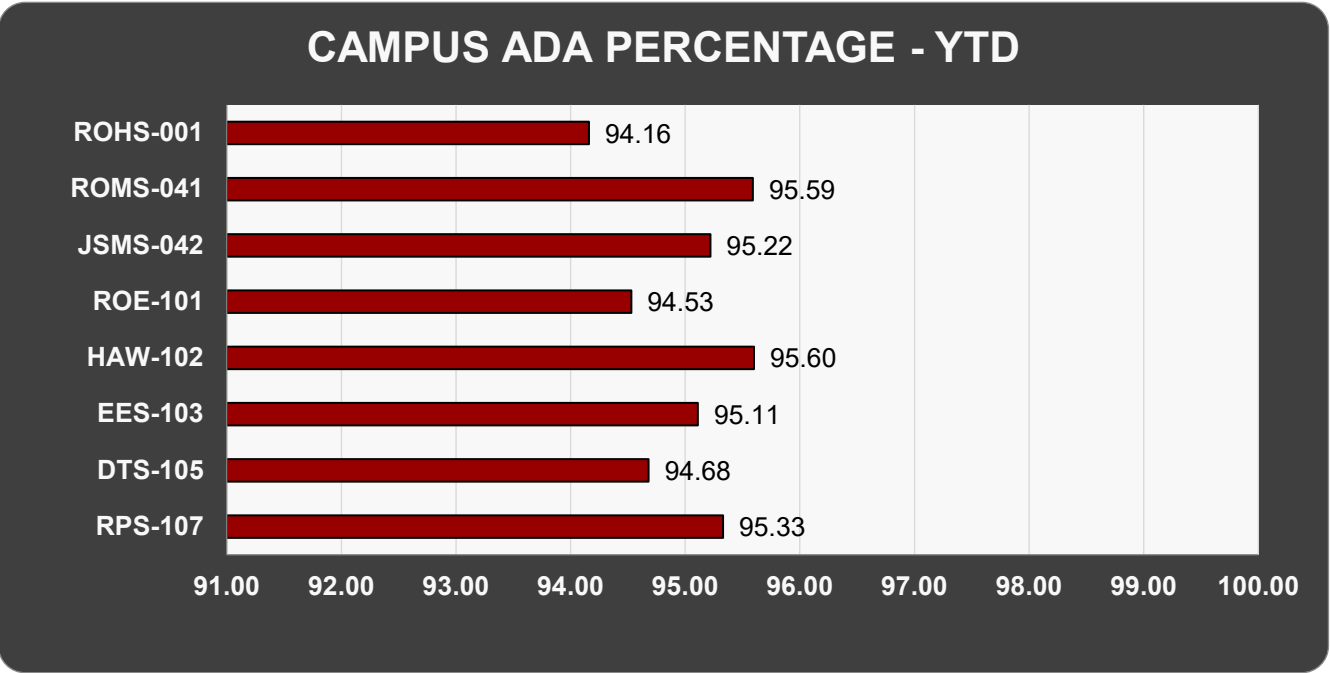
6th SW ADA Percentage Breakdown		
EES	4-8 Only	4-7 THRU 5-20
5th Grade	93.00	94.50
4th Grade	88.46	92.31
3rd Grade	96.91	96.39
2nd Grade	91.14	92.41
1st Grade	92.65	93.38
Kinder	92.96	90.85
Pre-K	94.12	91.18
EE	100.00	100.00

SHIELDS ELEMENTARY - 105						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			DTS	4-8 Only	4-7 THRU 5-20
5th Grade	106	91	84	109	100	Daily ADA		% of Attendance		
4th Grade	105	102	87	83	107	597.00		94.16		
3rd Grade	105	98	100	76	74	6TH SW ADA		% of Attendance		
2nd Grade	93	88	93	93	77	597.75		94.28		
1st Grade	99	90	87	83	79	Yearly ADA		% of Attendance		
Kinder	89	91	82	85	78	582.48		94.68		
Pre-K	36	40	43	44	34					
EE	33	46	34	25	22					
Total Enrollment	666	646	610	598	571					

SCHUPMANN - 107						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22			RPS	4-8 Only	4-7 THRU 5-20
5th Grade	142	130	115	113	109	Daily ADA		% of Attendance		
4th Grade	123	142	125	104	98	698.00		96.61		
3rd Grade	110	114	125	116	98	6TH SW ADA		% of Attendance		
2nd Grade	111	104	104	121	94	697.25		96.51		
1st Grade	117	105	96	103	109	Yearly ADA		% of Attendance		
Kinder	92	108	94	94	104	680.27		95.33		
Pre-K	55	47	66	30	36					
EE	2	3	3	5	2					
Total Enrollment	752	753	728	686	650					

ROISD Enrollment/Grade Level						Total Absences:				
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22					
12th Grade	572	525	458	518	480	Daily ADA		% of Attendance		
11th Grade	526	561	506	438	500	6172.50		95.73		
10th Grade	588	575	606	508	458	6TH SW ADA		% of Attendance		
9th Grade	543	597	579	654	556	6169.50		95.68		
8th Grade	460	533	552	545	588	Yearly ADA		% of Attendance		
7th Grade	498	463	515	518	512	6122.26		94.82		
6th Grade	475	501	460	490	492					
5th Grade	503	489	494	471	487					
4th Grade	467	502	473	461	442					
3rd Grade	489	456	482	432	432					
2nd Grade	407	452	437	451	393					
1st Grade	418	402	445	418	428					
Kinder	375	387	367	420	384					
Pre-K	195	184	211	154	167					
EE	74	88	68	54	51					
Total Enrollment	6590	6715	6653	6532	6370					

ROISD Campus YRLY SUM					
	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
ROHS-001	2229	2255	2149	2116	1994
ROMS-041	739	1496	1527	1551	1592
JSMS-042	694	-	-	-	-
ROE-101	486	509	533	539	569
HAW-102	490	523	541	511	515
EES-103	534	529	565	527	479
DTS-105	666	646	610	598	571
RPS-107	752	753	728	686	650
Total Enrollment	6590	6711	6653	6528	6370



YEAR TO DATE	
ROHS-001	94.16
ROMS-041	95.59
JSMS-042	95.22
ROE-101	94.53
HAW-102	95.60
EES-103	95.11
DTS-105	94.68
RPS-107	95.33



Monthly Financial Report

April 2026

RED OAK ISD-TAX COLLECTIONS

Monthly Tax Collections

As of February 28, 2026

GENERAL FUND

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	8,046,498	30,363,386	31,425,166	96.62%
DELINQUENT TAX COLLECTED	(17,503)	79,301	200,000	39.65%
PENALTIES AND INTEREST COLLECTED	18,466	89,404	200,000	44.70%
TOTAL FUNDS COLLECTED	8,047,460	30,532,091	31,825,166	95.94%

DEBT SERVICE

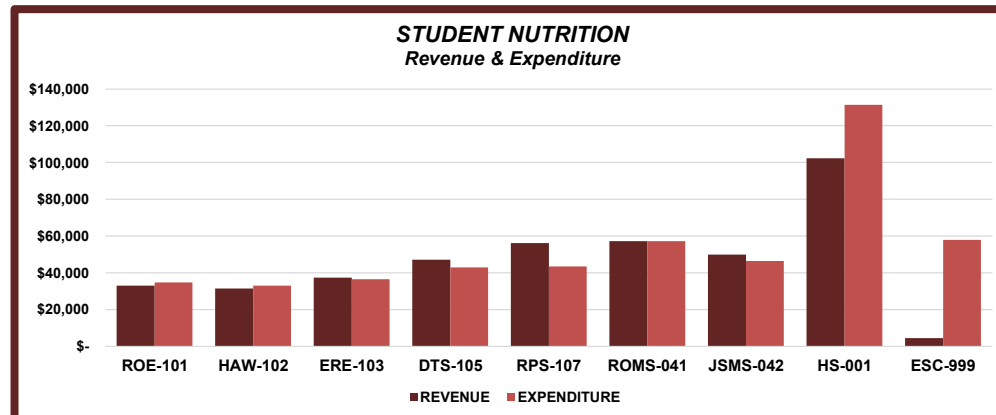
	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	3,916,369	14,774,104	15,342,506	96.30%
DELINQUENT TAX COLLECTED	(9,521)	29,258	50,000	58.52%
PENALTIES AND INTEREST COLLECTED	8,903	40,585	30,000	135.28%
TOTAL FUNDS COLLECTED	3,915,750	14,843,947	15,422,506	96.25%

TOTAL TAX COLLECTIONS	11,963,210	45,376,039	47,247,672	96.04%
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Red Oak ISD - Student Nutrition
Revenue / Expenditure Detail
As of February 28, 2026

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	ROMS-041	JSMS-042	HS-001	ESC-999	TOTAL
Average Daily Participation (ADP):										
Breakfast	2,932	2,209	3,481	4,700	5,657	5,389	3,759	6,290	0	34,417
Lunch	6,080	5,998	6,758	8,340	9,867	10,716	9,752	23,875	0	81,386
Afterschool	320	350	368	557	537	0	0	0	0	2,132

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	ROMS-041	JSMS-042	HS-001	ESC-999	TOTAL	BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 1,879	\$ 2,319	\$ 2,279	\$ 2,561	\$ 3,495	\$ 2,505	\$ 2,801	\$ 12,708	\$ 2,134	\$ 32,680	\$ 500,550	7%
58xx State Matching	-	-	-	-	-	-	-	-	2,329	\$ 2,329	\$ 98,500	2%
5921 Federal - Breakfast	7,139	5,379	8,476	11,446	13,777	13,123	9,154	12,762	-	\$ 81,257	808,868	10%
5922 Federal - Lunch	24,015	23,733	26,707	33,090	38,992	41,616	37,870	76,825	-	\$ 302,848	2,750,000	11%
5923 USDA Commodities	-	-	-	-	-	-	-	-	-	\$ -	150,000	0%
5939/49 Other Revenue	-	-	-	-	-	-	-	-	-	\$ -	53,000	0%
TOTAL REVENUE	\$ 33,033	\$ 31,431	\$ 37,462	\$ 47,096	\$ 56,264	\$ 57,244	\$ 49,825	\$ 102,295	\$ 4,463	\$ 419,113	\$ 4,360,918	10%
61xx Payroll	\$ 11,805	\$ 10,709	\$ 10,068	\$ 12,821	\$ 8,091	\$ 16,617	\$ 13,748	\$ 35,531	\$ 52,187	\$ 171,578	\$ 2,099,125	8%
62xx Contracted Services	821	737	883	751	757	1,310	494	1,924	759	\$ 8,437	82,100	10%
63xx Supplies	22,101	21,522	25,636	29,425	34,608	39,372	32,130	93,969	2,709	\$ 301,471	2,907,618	10%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	-	2,739	\$ 2,739	25,500	11%
66xx Capital Outlay	-	-	-	-	-	-	-	-	(513)	\$ (513)	119,000	0%
TOTAL EXPENDITURES	\$ 34,727	\$ 32,967	\$ 36,587	\$ 42,997	\$ 43,457	\$ 57,299	\$ 46,373	\$ 131,424	\$ 57,881	\$ 483,712	\$ 5,233,343	9%
Other Sources (Uses)												
Operating Transfers In												
Revenue Over (Under) Expenditures	\$ (1,694)	\$ (1,536)	\$ 875	\$ 4,099	\$ 12,807	\$ (55)	\$ 3,451	\$ (29,129)	\$ (53,418)	\$ (64,599)	\$ (872,425)	



Red Oak ISD - Debt Service Fund
Revenue / Expenditure Detail
As of February 28, 2026

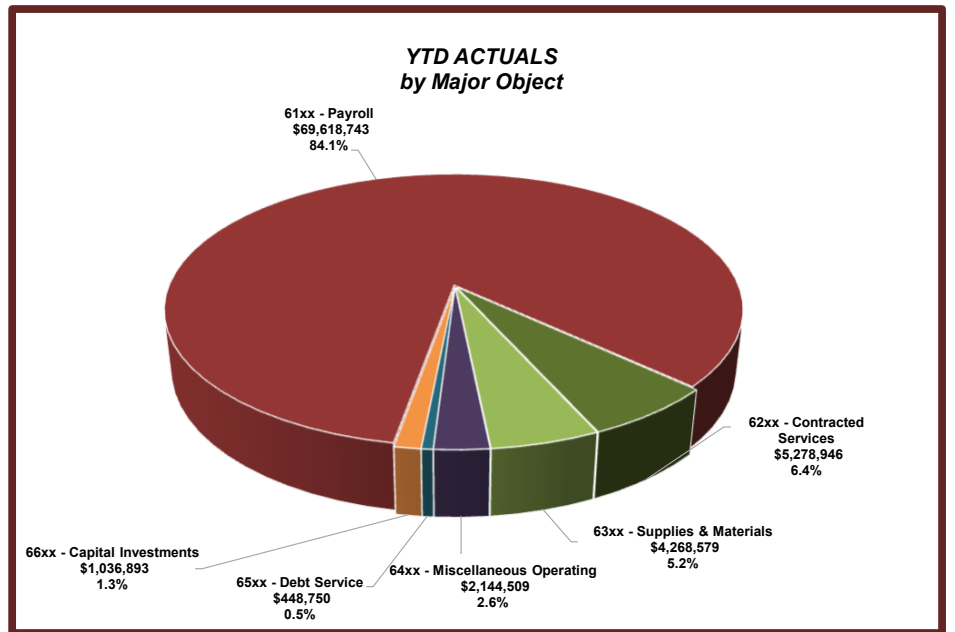
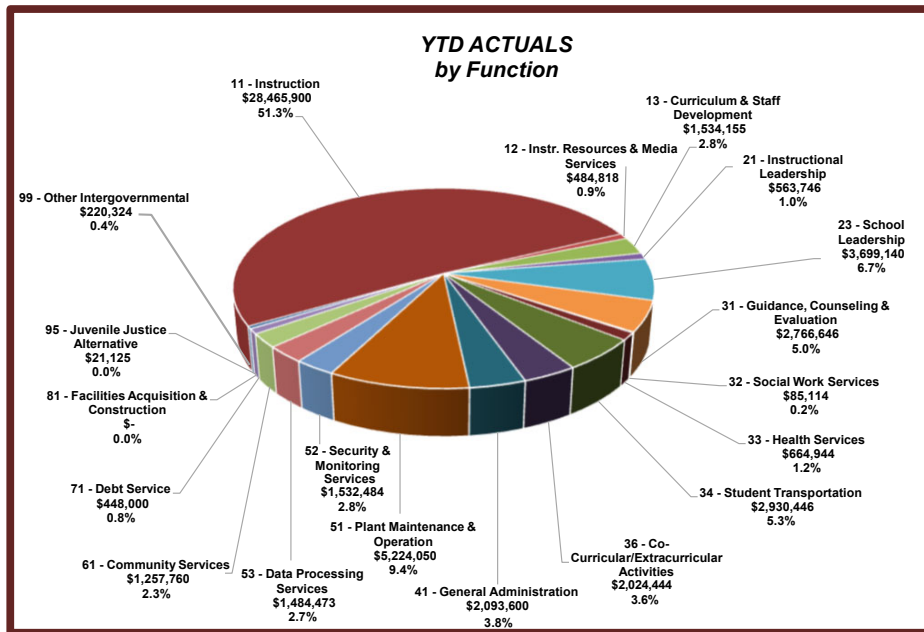
	Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
Revenues					
57xx Local	\$ 15,772,506	\$ 15,058,769	\$ -	\$ 713,737	95.47%
58xx State	1,548,951	3,296,572	-	(1,747,621)	212.83%
79xx Bond Premium		72,794		(72,794)	
TOTAL	\$ 17,321,457	\$ 18,428,135	\$ -	\$ (1,106,678)	106.39%
Expenditures					
71 Debt Service	\$ 18,737,281	14,458,419	\$ -	\$ 4,278,862	77.16%
TOTAL	\$ 18,737,281	\$ 14,458,419	\$ -	\$ 4,278,862	77.16%
Revenue Over (Under) Expenditures	\$ (1,415,824)	\$ 3,969,716	\$ -	\$ (5,385,540)	

Red Oak ISD - General Fund
Revenue/Expenditure Detail
As of February 28, 2026

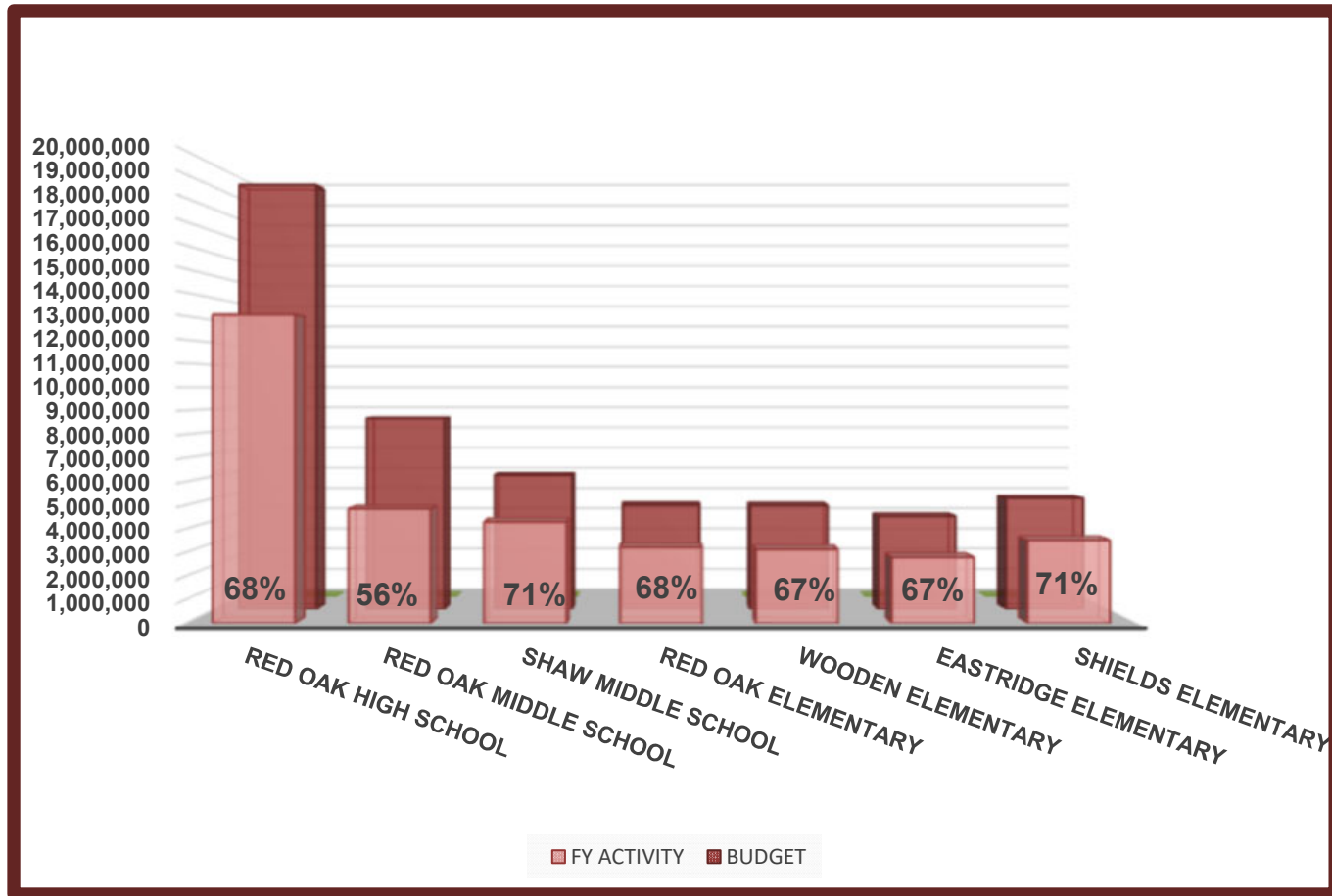
	Amended Budget	2025-2026 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2024-2025 YTD Actuals	YTD Actuals Variance
Revenues							
57xx Local	\$ 34,554,666	\$ 31,969,842	\$ -	\$ 2,584,824	92.52%	\$ 30,552,290	\$ 1,417,552
58xx State	47,391,753	24,876,696	-	22,515,057	52.49%	20,731,687	4,145,009
59xx Federal	850,000	163,398	-	686,602	19.22%	54,424	108,974
79xx Non Operating Revenue							
TOTAL	\$ 82,796,419	\$ 57,009,936	\$ -	\$ 25,786,483	69%	\$ 51,338,401	\$ 5,671,534
Expenditures							
11 Instruction	\$ 43,121,896	\$ 28,465,900	\$ 279,413	\$ 14,376,583	66.66%	\$ 26,668,169	\$ 1,797,731
12 Instr. Resources & Media Services	757,352	484,818	12,834	259,700	65.71%	509,953	(25,135)
13 Curriculum & Staff Development	2,459,733	1,534,155	6,581	918,997	62.64%	1,464,336	69,819
21 Instructional Leadership	848,900	563,746	8,887	276,267	67.46%	529,940	33,807
23 School Leadership	5,549,362	3,699,140	5,828	1,844,394	66.76%	3,394,980	304,160
31 Guidance, Counseling & Evaluation	4,401,019	2,766,646	72,886	1,561,487	64.52%	2,726,393	40,253
32 Social Work Services	134,903	85,114	80	49,710	63.15%	90,846	(5,732)
33 Health Services	978,499	664,944	2,288	311,267	68.19%	655,945	8,999
34 Student Transportation	3,382,936	2,930,446	89,015	363,475	89.26%	2,450,893	479,553
36 Co-Curricular/Extracurricular Activities	2,820,839	2,024,444	113,000	683,395	75.77%	1,699,827	324,617
41 General Administration	3,184,128	2,093,600	63,454	1,027,074	67.74%	2,191,354	(97,754)
51 Plant Maintenance & Operation	8,410,837	5,224,050	1,177,039	2,009,748	76.11%	5,275,004	(50,954)
52 Security & Monitoring Services	1,743,179	1,532,484	65,580	145,114	91.68%	1,067,794	464,691
53 Data Processing Services	2,038,926	1,484,473	107	554,346	72.81%	1,536,023	(51,550)
61 Community Services	2,050,160	1,257,760	12,519	779,881	61.96%	1,185,176	72,584
71 Debt Service	448,750	448,000	-	750	99.83%	448,750	(750)
81 Facilities Acquisition & Construction	-	-	-	-	0.00%	-	-
95 Juvenile Justice Alternative	40,000	21,125	10,750	8,125	79.69%	-	21,125
99 Other Intergovernmental	425,000	220,324	225,611	(20,936)	104.93%	197,466	22,858
TOTAL	\$ 82,796,419	\$ 55,501,169	\$ 2,145,873	\$ 25,149,377	70%	\$ 52,092,848	\$ 3,408,321
Other Resources/(Uses)							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
	\$ 0	\$ -	\$ -	\$ 0	0%	\$ -	\$ -
Revenue Over (Under) Expenditures	\$ 0	\$ 1,508,766	\$ (2,145,873)	\$ 637,107		\$ (754,446)	\$ 2,263,213

*The District reports on the modified accrual basis.

Red Oak ISD - General Fund
Revenue / Expenditure Detail
As of February 28, 2026



Red Oak ISD - General Fund
Comparison by Campus
As of February 28, 2026



Red Oak Independent School District
Government Investment Pools
As of month ending February 28, 2026

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 02/01/2026	DEPOSITS	WITHDRAWALS	INTEREST FOR FEBRUARY	ENDING BALANCE 02/28/2026	INTEREST RATE	INTEREST YEAR TO DATE
<u>TEXSTAR</u>							
General Fund	\$ 11,440.34	\$ -	\$ -	32.27	\$ 11,472.61	3.7074%	\$ 539.17
Construction	867.05	-	-	2.48	869.53	3.7074%	35.57
	\$ 12,307.39			\$ 34.75	\$ 12,342.14		
<u>TEXPOOL</u>							
General/Construction Fund	2,898.40	-	-	8.12	2,906.52	3.7098%	137.33
Money Market	1,670.90	-	-	4.76	1,675.66	3.7098%	78.56
	4,554.99			12.88	4,582.18		
<u>FIRST PUBLIC-GOV.OVERNIGHT</u>							
General Fund	27,532,410.32	11,765,637.89	9,717,500.20	86,285.87	29,666,833.88	3.7000%	651,584.49
Debt Service	15,072,941.83	8,326,198.63	10,332,518.75	44,128.40	13,110,750.11	3.7000%	191,638.07
Construction	68,788,971.91	-	2,250,000.00	188,546.94	66,727,518.85	3.7000%	1,530,576.88
Food Service	374,042.25	615,126.10	707,000.00	826.04	282,994.39	3.7000%	14,942.22
	111,768,366.31			319,787.25	109,788,097.23		
TOTAL INVESTMENT POOLS	\$ 111,785,229	\$ 20,706,963	\$ 23,007,019	\$ 319,834.88	\$ 109,805,022		\$ 2,389,532

We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the government investment portion of the District
as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Investment Policy CDA

(signature on file)
William Johnston, Ed.D., CPA
Assistant Superintendent of Business Services/CFO

(signature on file)
Lavina Straley
Finance Coordinator

