

**AGENDA OF SCHOOL DISTRICT REGULAR MEETING  
SCHOOL BOARD  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Monday, September 20, 2021**

Notice is hereby given that a Regular Meeting of the School Board of the Red Oak Independent School District will be held on Monday, September 20, 2021 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. RECOGNITIONS
  - A. Red Oak ISD State Reading Academy Participants  
Becky Waller, Curriculum Coordinator
5. SUPERINTENDENT'S REPORT
  - A. Curriculum Update  
Susanna Campbell, Director of Elementary Curriculum
  - B. Projects Update  
Kevin Freels, Assistant Superintendent of District Operations
  - C. Safety Week Update  
Phillip Prasifka, Chief of Police, Red Oak ISD Police Department
  - D. District Update  
Brenda Sanford, Superintendent
6. OPEN FORUM 4
7. ACTION ITEMS
  - A. Consent Agenda
    1. Minutes from School Board Regular Meeting on August 16, 2021 5
    2. Minutes from School Board Special Meeting on September 7, 2021 10
    3. Payment of Current Bills Over \$50,000 13
  - B. Consideration and Approval of Resolution of Candidate Nominations 17  
for the Ellis Appraisal District Board of Directors for the Years 2022-2023  
Brenda Sanford, Superintendent
  - C. Consideration and Approval of Technology Device Purchase 24  
Tony Maceda, Director of Information Technology
8. INFORMATION ITEMS 26
  - A. Athletic Report 26
  - B. Campus Reports
    1. Eastridge Elementary School 27
    2. Red Oak Elementary School 29
    3. Russell P. Schupmann Elementary School 31
    4. Donald T. Shields Elementary School 34
    5. H. A. Wooden Elementary School 36
    6. Red Oak Middle School 39
    7. Red Oak High School 41
    8. Little Hawks Learning Center 43

- C. Enrollment Report 44
- D. Finance Report 49
- E. Fine Arts Report 56
- 9. CLOSED SESSION
  - A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
  - B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
  - C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
  - D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
    - 1. Personnel Matters
  - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
  - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
  - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
  - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
  - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
  - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
- 10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
- 11. ADJOURNMENT

***If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.***

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on September 17, 2021 at 4:30 p.m.

Brenda Sanford, Superintendent  
(For the Board of Trustees)

## AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name \_\_\_\_\_

Address \_\_\_\_\_

ROISD Campus Your Child(ren) attends \_\_\_\_\_

School District of Residence \_\_\_\_\_ Telephone \_\_\_\_\_

Topic/ Agenda Item \_\_\_\_\_

**MINUTES OF THE  
SCHOOL BOARD REGULAR MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Monday, August 16, 2021**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, August 16, 2021, beginning at 7:00 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice President; Brian Sebring; and Penny Story. Michelle Porter arrived at 7:13 p.m.

The following Board members were absent: Johnny Knight and Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Mr. Anderson led the Pledge of Allegiance to the American and Texas flags.

4. PUBLIC HEARING - DISCUSSION OF PROPOSED TAX RATE FOR FISCAL YEAR 2021-2022

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Dr. Johnston conducted the Public Hearing regarding the 2021-2022 Budget and Proposed Tax Rate. The presentation included a PowerPoint which highlighted 2021-2022 Budget Development; 2021-2022 Budget and Tax Rate for Adoption. Topics were Property Tax Revenue; Tax Rate Terminology; 2021 Certified Property Values; 2021 Tax Rate Changes; 2021 Proposed Tax Rates; Tax Rate M&O History; Tax Rate History; Truth-In-Taxation; New Tax Rate Adoption Terminology; New Tax Rate Adoption Examples; ROISD 2021 M&O No-New-Revenue; New Tax Rate Adoption Language; and Next Steps. There were questions from the Board that were answered. There were no questions or comments from those in attendance.

5. SUPERINTENDENT'S REPORT
  - A. Curriculum Update  
Melissa Sulak, Executive Director of Curriculum and Instruction
  - B. District Update  
Brenda Sanford, Superintendent

6. OPEN FORUM

**The following individuals spoke in Open Forum – Naidelyn Castillo in regards to mask mandates and Malik Muhammad, Jr. in regards to air purifiers.**

7. ACTION ITEMS

- A. Consent Agenda
  1. Minutes from School Board Regular Meeting on July 26, 2021
  2. Payment of Current Bills Over \$50,000
  3. Adjunct Faculty Agreement and Resolution Regarding Extracurricular Status of 4-H Organization

**Ms. Petersen made a motion to approve the Consent Agenda as presented. Ms. Porter seconded the motion. The motion passed 5 – 0.**

- B. Consideration and Approval of Amended 2021-2022 School Year Calendar  
Kevin Freels, Assistant Superintendent of District Operations

**Ms. Petersen made a motion to approve the Amended 2021-2022 School Year Calendar as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- C. Consideration and Approval of Student Code of Conduct for 2021-2022  
Kevin Freels, Assistant Superintendent of District Operations and Cristi Watts, Director of Student Services

**Ms. Petersen made a motion to approve the Student Code of Conduct for 2021-2022 as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- D. Consideration and Approval of Extracurricular Code of Conduct for 2021-2022  
Kevin Freels, Assistant Superintendent of District Operations

**Ms. Petersen made a motion to approve the Extracurricular Code of Conduct for 2021-2022. Ms. Porter seconded the motion. The motion passed 5 – 0.**

- E. Consideration and Approval of Assignment of Fund Balance and Resolution for 2021-2022  
Rebecca Vega, Director of Specialized Learning and Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

**Ms. Petersen made a motion to approve the transfer of funds from Undesignated (3600) to Assigned (3590) Fund Balance. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- F. Consideration and Approval of 2021-2022 Fiscal Year Amended Budget  
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief  
Financial Officer

**Mr. Sebring made a motion to approve the amended 2021-2022 Fiscal Year Budget and Appendix for the General Operation Fund, Student Nutrition Fund and Debt Service Fund as presented. Ms. Petersen seconded the motion. The motion passed 5 – 0.**

- G. Consideration and Approval of 2021 Tax Rate and Resolution Setting Tax Rate  
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief  
Financial Officer

**Ms. Petersen made a motion that the property tax rate be increased by the adoption of a tax rate of \$1.3256, which is effectively a 2.87% increase in the tax rate. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- H. Consideration and Approval of Purchase of Edgenuity Program for Red Oak Middle School and Red Oak High School Credit Recovery  
Melissa Sulak, Executive Director of Curriculum and Instruction

**Ms. Petersen made the motion to approve the Purchase of Edgenuity Program for Red Oak Middle School and Red Oak High School Credit Recovery as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- I. Consideration and Approval of Purchase of Saxon Phonics and Spelling Program  
Melissa Sulak, Executive Director of Curriculum and Instruction and Rebecca Waller,  
Coordinator of Elementary ELAR and Social Studies

**Ms. Petersen made a motion to approve the Purchase of Saxon Phonics and Spelling Program. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

- J. Consideration and Approval of TASB Local Policy Update 117  
Melissa Sulak, Executive Director of Curriculum and Instruction

**Ms. Petersen made a motion that the Board add, revise, or delete TASB Local Board Policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 117 as presented. Ms. Porter seconded the motion. The motion passed 5 – 0.**

- K. Consideration and Approval of TASB Resolution Regarding Extension of Sick Leave  
Michelle Ailara, Assistant Superintendent of Human Resources

**Ms. Petersen made a motion that the Board adopt the TASB Resolution Regarding Extension of Sick Leave. Ms. Porter seconded the motion. The motion passed 5 – 0.**

- L. Consideration and Approval of T-TESS Appraiser List for 2021-2022  
Michelle Ailara, Assistant Superintendent of Human Resources

**Ms. Petersen made a motion that the Board approve the T-TESS Appraiser List for 2021-2022 as presented. Mr. Sebring seconded the motion. The motion passed 5 – 0.**

8. INFORMATION ITEMS

- A. Athletic Report
- B. Campus Reports
  - 1. Eastridge Elementary School
  - 2. Red Oak Elementary School
  - 3. Russell P. Schupmann Elementary School
  - 4. Donald T. Shields Elementary School
  - 5. H. A. Wooden Elementary School
  - 6. Red Oak Middle School
  - 7. Red Oak High School
- C. Finance Report
- D. Fine Arts Report
- E. UIL "No Pass, No Play" Exemptions

9. CLOSED SESSION

**The Board convened into Closed session at 8:38 p.m.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
  - 1. Personnel Matters
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board reconvened back into Open Session at 9:26 p.m.**

11. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 9:27 p.m.**

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John Anderson, Board President

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Brian Sebring, Board Secretary

**MINUTES OF THE  
SCHOOL BOARD SPECIAL MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Tuesday, September 7, 2021**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Tuesday, September 7, 2021, beginning at 6:30 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by John Anderson, President of the School Board, at 6:30 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Johnny Knight; Michelle Porter; Brian Sebring and Penny Story.

The follow Board members were absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation

3. PLEDGES OF ALLEGIANCE

Mr. Anderson led the Pledge of Allegiance to the American and Texas flags.

4. SUPERINTENDENT'S REPORT

- A. District Update  
Brenda Sanford, Superintendent

**The Superintendent's Report was given after Open Forum.**

**Ms. Sanford gave the Board the current numbers of positive cases within Red Oak ISD, a comparison of positive cases today versus this time last year, and the results of the Mask Mandate Survey. Ms. Sanford presented information regarding the lawsuits that may be filed by Attorney General Paxton for any school district mandating masks. Ms. Sanford informed the Board that TEA issued public guidance that says that mask provisions of GA-38, which is Governor Abbott's order, is not being enforced as a result of ongoing litigation and further guidance will become available once the court cases are resolved. Ms. Sanford said, after speaking with our attorneys, they have advised us that**

**there is an opt-out provision that could be adopted by the school district if the Board chooses to do so. The Board would make a Mask Mandate, but there would be an opt-out provision where parents could opt-out for medical, religious, or philosophical reasons. This is called a compromise resolution. Ms. Sanford asked the Board to consider this action until further requirements or guidelines are given by the state.**

5. OPEN FORUM

**The following individuals spoke in Open Forum – Amy Adams, Tori Talley, Mark Abrego, Naidelyn Castillo, Ana Harwell, James Giddens, Marc Ricks and Celisse Logan in regards to the Implementation of a Mask Mandate.**

6. ACTION ITEMS

- A. Consideration and Possible Action Regarding Executive Order GA-38 and General Legal Requirements Related to the Implementation of a Mask Mandate  
Brenda Sanford, Superintendent

**The Board discussed the recommendation given by the Superintendent. Ms. Sanford said a communication would be sent to parents through Skyward, as well as other communication venues, so they can opt-out if they choose. Megan Corns will be collecting the submissions. She will disaggregate those so they will go into one system. The Board asked that we follow-up and make sure all families have a chance to fill out the form. The Board also requested multiple ways for the parents to opt-out. Ms. Sanford also informed the Board that the District will not be enforcing the mandate with disciplinary action and this is not part of the dress code. The District is asking the parents to educate their child regarding their choice in deciding to wear a mask or not.**

**Ms. Petersen made a motion that the Red Oak Independent School District approve a temporary mask requirement for students, staff, and visitors, while indoors at District facilities and on District provided transportation, subject to medical, religious, or philosophical exception, beginning Wednesday, September 8, 2021 until removal by Board action, or until there are further requirements as a result of ongoing state and federal litigation or other applicable legislative action. Mr. Knight seconded the motion. The motion passed 5 – 1 with Ms. Story voting “no”.**

7. CLOSED SESSION

**The Board convened into Closed Session at 7:26 p.m.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.  
B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.  
C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.

- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
    - 1. Personnel Matters
  - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
  - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
  - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
  - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
  - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
  - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
8. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board reconvened back into Open Session at 8:19 p.m.**

9. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 8:20 p.m.**

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John Anderson, Board President

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Brian Sebring, Board Secretary

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
212727	DELCOM GROUP LP	127,939.00	282 E 53 6396 00 997 0 99 000
		127,939.00	Totals for 212727
212925	SUPPLYWORKS/DBA	8,360.33	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	2,690.21	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	77.50	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	10,362.47	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	7,034.69	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	11,368.48	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	7,888.53	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	9,866.50	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	5,421.51	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	91.10	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	182.20	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	17,776.76	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	29,956.21	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	455.50	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	182.20	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	8,120.65	199 E 51 6315 00 994 0 99 000
212925	SUPPLYWORKS/DBA	153.60	199 E 51 6315 00 994 0 99 000
		119,988.44	Totals for 212925
213108	MASTERCARD-CITIBANK,	23,532.06	199 E 51 6259 02 001 0 99 000
213108	MASTERCARD-CITIBANK,	16,078.17	199 E 51 6259 02 041 0 99 000
213108	MASTERCARD-CITIBANK,	5,209.52	199 E 51 6259 02 101 0 99 000
213108	MASTERCARD-CITIBANK,	3,543.70	199 E 51 6259 02 102 0 99 000
213108	MASTERCARD-CITIBANK,	3,356.87	199 E 51 6259 02 103 0 99 000
213108	MASTERCARD-CITIBANK,	4,397.23	199 E 51 6259 02 105 0 99 000
213108	MASTERCARD-CITIBANK,	4,588.47	199 E 51 6259 02 999 0 99 000
213108	MASTERCARD-CITIBANK,	6,901.38	198 E 51 6259 02 999 0 99 000
213108	MASTERCARD-CITIBANK,	2,153.09	199 E 51 6259 02 870 0 99 000
213108	MASTERCARD-CITIBANK,	772.08	199 E 51 6259 02 996 0 99 000
213108	MASTERCARD-CITIBANK,	1,272.14	199 E 51 6259 02 995 0 99 000
213108	MASTERCARD-CITIBANK,	4,233.64	199 E 51 6259 02 001 0 22 000
		76,038.35	Totals for 213108
		323,965.79	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	6,901.38	6,901.38
199	GENERAL OPERATING FUND	0.00	0.00	189,125.41	189,125.41
282	ESSER III	0.00	0.00	127,939.00	127,939.00
***	Fund Summary Totals ***	0.00	0.00	323,965.79	323,965.79

\*\*\*\*\* End of report \*\*\*\*\*

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
11937	G2 GENERAL CONTRACTO	94,407.45	620 E 51 6629 00 870 0 99 000
		94,407.45	Totals for 11937
		94,407.45	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
620	CAP PROJ 2019 SALE OF PROPERTY	0.00	0.00	94,407.45	94,407.45
***	Fund Summary Totals ***	0.00	0.00	94,407.45	94,407.45

\*\*\*\*\* End of report \*\*\*\*\*

Resolution of Candidate Nominations for the Ellis Appraisal District Board of Directors for the Years 2022-2023

**Presented for:**

Board Action   X   Report/Review Only                   

**Supporting documents:**

None                    Attached   X   Provided Later                   

**Contact Person:**

Brenda Sanford, Superintendent

**Background Information:**

Each taxing unit in Ellis County is entitled to nominate by Resolution adopted by its governing body one (1) candidate for each of the five (5) positions to be filled on the Board of Directors for Ellis Appraisal District for the years 2022-2023. The Resolution, Board of Directors Responsibilities, and History and information concerning the current Board of Directors are attached.

**Fiscal Implications:**

None.

**Administrative Recommendation:**

Consensus of the Board.



**ELLIS APPRAISAL DISTRICT**  
400 Ferris Ave \* PO Box 878  
Waxahachie, Texas 75168  
972-937-3552 \* Toll Free 1-866-348-3552  
ecad@elliscad.com

**Board of Directors**  
John G. Tabor, Chairman  
Ken Marks, Vice Chairman  
John D. Knight, Secretary  
T. Walter Erwin, Member  
Diana B. Muckleroy, Member  
Richard Rozier, Non-voting Member  
  
Kathy Rodrigue, Chief Appraiser

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## **2020-2021 Board of Directors History**

### **John Tabor**

Chairman 2020-2021, Member Part of 2019

### **Ken Marks**

Vice-Chairman 2020-2021, 2018-2019, 2016-2017, 2014-2015, Secretary 2012-2013, Member 2010-2011, 2008-2009, 2006-2007, 2002-2003, Secretary 2004-2005

### **John Knight**

Secretary 2020-2021

### **T. Walter Erwin**

Member Part of 2021

### **Dani Muckleroy**

Member Part of 2021

### **Richard Rozier**

Non-Voting Member as the Ellis County Tax Assessor/Collector 2021

### **Efficiency:**

The Board of Directors determines the number of ARB members needed each year. Working in panels has enabled the district to minimize ARB hearings costs. This also has enabled us to complete hearings earlier and to certify 100% of the appraisal roll on time.

### **Property Value Study and MAP:**

The appraisal district has been successful with having local property value assignments to all 11 of our school districts. We have also either met or exceeded expectations in each of the MAP reviews conducted by the Comptroller.

### **Budgeting:**

Through the use of technology, the budget is less than 1% of the total levy of the taxing units, which is extremely rare for a district of our size.

### **Technology:**

This Board looks forward each year to sharing with each of you the latest technological investment in aerial and oblique photography, EagleView Connect Explorer and Changefinder. The entities of EAD receive the imagery, software and internet access at no charge. We also offer a robust website for research purposes.

We encourage you to take a look at EAD's stewardship in the 2020 Ellis Appraisal District Annual Report on our website at: <https://www.elliscad.com/wp-content/uploads/2021/02/EAD-Annual-Report-2020.pdf>



**ELLIS APPRAISAL DISTRICT**  
 400 Ferris Ave \* PO Box 878  
 Waxahachie, Texas 75168  
 972-937-3552 \* Toll Free 1-866-348-3552  
 ecad@elliscad.com

**Board of Directors**  
 John G. Tabor, Chairman  
 Ken Marks, Vice Chairman  
 John D. Knight, Secretary  
 T. Walter Erwin, Member  
 Diana B. Muckleroy, Member  
 Richard Rozier, Non-voting Member  
  
 Kathy Rodrigue, Chief Appraiser

August 25, 2021

Voting Taxing Units of the Ellis Appraisal District:

It is election time and the **2022-2023 Board of Directors Taxing Unit Voting Entitlements** are enclosed.

**The FIRST step for you in this process is NOMINATIONS.** Each taxing unit may **nominate by resolution** adopted by its governing body (sample enclosed) one candidate for each position to be filled on the board of directors. The presiding officer of the governing body of the unit shall submit the name(s) of the unit's nominee(s) to the chief appraiser before October 15<sup>th</sup>.

Before October 30<sup>th</sup>, the chief appraiser will prepare a ballot, listing the candidates and shall deliver a copy of the ballot to the presiding officer of your unit. **The SECOND step for you in this process is to VOTE.** The governing body shall determine its **vote by resolution** (sample enclosed) and submit it to the chief appraiser before December 15<sup>th</sup>. Your voting entitlement may be cast for one candidate or distributed as the governing body chooses. It takes **834 votes** to secure a position on the board. The chief appraiser will count the votes, declare the five candidates who received the largest cumulative vote totals elected, and submit the results before December 31<sup>st</sup> to each governing body. **Please see the NEW LEGISLATION\* on separate page affecting larger taxing units.**

Please mark these dates for the governance of the Ellis Appraisal District:

- Before October 15            Your governing body submits candidate(s) name(s) (with bio) to the chief appraiser
- Before October 30            I will prepare and deliver a ballot to the presiding officer of your unit
- Before December 15\*        Your governing body will vote by resolution and submit to the chief appraiser
- Before December 31         I will send the results of the election to each governing body

**Please make plans on your scheduled meetings to consider and act on these matters. Your vote is very important to the continued dedicated leadership of this board.**

I have asked the current board members about their interest in serving another term. Walter Erwin, John Knight, Ken Marks, Dani Muckleroy and John Tabor are willing to serve another term. I am enclosing the history of the current board members.

So that all taxing units in the election are familiar with new candidates, **please submit a short bio and contact information** (email and cell phone) for any **newly nominated candidate**. Please contact me if you have any questions.

Respectfully submitted,

Kathy Rodrigue, RPA

**NEW LEGISLATION effective for the 2022-2023 Board of Directors Election**

HB 988 Shine

SECTION 3. Section 6.03, Tax Code, is amended by amending Subsection (k) and adding Subsection (k-1) to read as follows:

(k) Except as provided by Subsection (k-1), the [The] governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser before December 15. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31 to the governing body of each taxing unit in the district and to the candidates. For purposes of determining the number of votes received by the candidates, the candidate receiving the most votes of the conservation and reclamation districts is considered to have received all of the votes cast by conservation and reclamation districts and the other candidates are considered not to have received any votes of the conservation and reclamation districts. The chief appraiser shall resolve a tie vote by any method of chance.

(k-1) This subsection applies only to an appraisal district established in a **county with a population of 120,000 or more**. The governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted **at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers (before October 15<sup>th</sup>) the ballot to the presiding officer of the governing body**. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted.


This **new law applies** to the following taxing units that make up 86.07% of the total votes:

Ellis County	16.73%	with 837 votes
Ennis ISD	9.33%	with 467 votes
Midlothian ISD	19.91%	with 995 votes
Red Oak ISD	7.86%	with 393 votes
Waxahachie ISD	17.57%	with 879 votes
City of Midlothian	7.94%	with 397 votes
City of Waxahachie	6.73%	with 336 votes

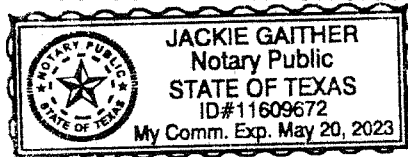
**ELLIS APPRAISAL DISTRICT  
2022-2023 BOARD OF DIRECTORS  
TAXING UNIT VOTING ENTITLEMENT**

TAXING UNITS	2020 CERT FRZ ADJ TAXABLE VALUES (as of 9/19/2020)	2020 TAX RATES	TAX LEVY ON ACCTS WITH CLNGS AT CERT	2020 TOTAL LEVY	% OF TOTAL LEVY	2022 VOTES	2020 VOTES
ELLIS COUNTY	17,159,166,128	0.320194	6,097,652	61,040,272.39			
ELIS COUNTY & LATERAL ROAD	17,078,389,437	0.030082	555,779	5,693,300.11	16.73%	837	826
AVALON ISD	50,498,754	1.027600	41,087	560,012.20	0.14%	7	7
ENNIS ISD	2,415,289,535	1.469900	1,713,374	37,215,714.87	9.33%	467	461
FERRIS ISD	499,520,601	1.313800	500,488	7,063,189.66	1.77%	89	86
FROST ISD	3,062,898	1.232600	1,146	38,899.28	0.01%	1	1
ITALY ISD	161,119,439	1.296500	148,231	2,237,144.53	0.56%	28	28
MIDLOTHIAN ISD	5,358,717,415	1.379800	5,446,599	79,386,181.89	19.91%	995	1,024
MILFORD ISD	74,281,880	0.972400	37,996	760,313.00	0.19%	9	9
PALMER ISD	335,348,641	1.330700	500,163	4,962,647.37	1.24%	62	61
RED OAK ISD	2,061,567,022	1.359200	3,317,088	31,337,906.96	7.86%	393	412
WAXAHACHIE ISD	4,742,327,813	1.365400	5,335,655	70,087,398.96	17.57%	879	911
MAYPEARL ISD	414,903,261	1.174400	527,819	5,400,442.90	1.35%	68	66
CITY OF ALMA	41,676,276	0.250000	-	104,190.69	0.03%	1	1
CITY OF BARDWELL	19,186,092	0.261700	-	50,210.00	0.01%	1	1
CITY OF CEDAR HILL	126,159,459	0.688102	-	868,105.76	0.22%	11	11
CITY OF ENNIS	2,057,344,420	0.724473	15,778	14,920,682.84	3.74%	187	174
CITY OF FERRIS	181,617,236	0.608600	-	1,105,322.50	0.28%	14	13
CITY OF GARRETT	25,720,541	0.413500	-	106,354.44	0.03%	1	1
CITY OF GLENN HEIGHTS	304,969,586	0.804430	-	2,453,266.84	0.62%	31	25
CITY OF GRAND PRAIRIE	12,973,553	0.669998	3,842	90,764.55	0.02%	1	1
CITY OF ITALY	99,783,354	0.630800	72,485	701,918.40	0.18%	9	10
CITY OF MANSFIELD	60,599,184	0.690000	5,119	423,253.37	0.11%	5	1
CITY OF MAYPEARL	49,953,129	0.649600	24,498	348,993.53	0.09%	4	5
CITY OF MIDLOTHIAN	4,437,389,210	0.675000	1,713,752	31,666,129.17	7.94%	397	387
CITY OF MILFORD	27,337,276	0.352671	15,797	112,207.64	0.03%	1	1
CITY OF OAK LEAF	145,504,297	0.315414	-	458,940.92	0.12%	6	6
CITY OF OVILLA	307,695,685	0.660000	494,761	2,525,552.52	0.63%	32	33
CITY OF PALMER	133,024,112	0.750000	-	997,680.84	0.25%	12	10
CITY OF PECAN HILL	46,698,729	0.301700	-	140,890.07	0.04%	2	2
CITY OF RED OAK	1,171,659,413	0.703645	465,374	8,709,696.88	2.18%	109	102
CITY OF VENUS	51,067,427	0.838991	-	428,451.12	0.11%	5	4
CITY OF WAXAHACHIE	3,785,261,233	0.660000	1,843,562	26,826,286.14	6.73%	336	320
<b>TOTAL</b>				<b>398,822,322.31</b>	<b>100.00%</b>	<b>5,000</b>	<b>5,000</b>

I, KATHY A. RODRIGUE, CHIEF APPRAISER FOR THE ELLIS APPRAISAL DISTRICT, DO HEREBY CERTIFY THAT THE ABOVE VOTING ENTITLEMENTS ARE TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

  
KATHY RODRIGUE, RPA - CHIEF APPRAISER

SUBSCRIBED AND SWORN BEFORE ME THIS 13TH DAY OF AUGUST, 2021.



  
JACKIE GAITHER, NOTARY

## **ELLIS APPRAISAL DISTRICT BOARD OF DIRECTORS**

### **Eligibility:**

Person must have resided in the appraisal district for at least two years. Person may not be an employee of a taxing unit served by the appraisal district, but may be an elected official or a member of the governing body. A person may not be appointed if related within the second degree of consanguinity or affinity to either an appraiser who appraiser property for use in the appraisal district's appraisal review board proceedings or a tax representative who represents taxpayers for compensation before the appraisal district's appraisal review board. A person may not have delinquent taxes for more than 60 days after the date the person knew or should have known of the delinquency.

### **Term:**

All directors other than the county tax assessor-collector serve a two-year term.

### **Meetings:**

Meetings are required quarterly but are typically held once a month at the convenience of the majority of the board members.

### **Compensation:**

Directors may not receive a salary, per diem, or other compensation. They are reimbursed for reasonable and necessary expenses incurred in the performance of a director's duties if included in the appraisal district budget.

### **General Statement of Functions:**

The board of directors has the following primary responsibilities:

- Establish the appraisal district's office;
- Adopt the appraisal district's annual operating budget and bi-annual reappraisal plan;
- Contract for necessary services;
- Hire a chief appraiser;
- Appoint a taxpayer liaison officer; and
- Make general policy on the appraisal district's operation.

TAXING UNIT: Red Oak Independent School District

Resolution No. \_\_\_\_\_

RESOLUTION OF **CANDIDATE NOMINATIONS** FOR THE ELLIS APPRAISAL DISTRICT BOARD OF DIRECTORS FOR THE YEARS 2022-2023

WHEREAS, Section 6.03 (g) of the Texas Property Tax Code, requires that each taxing unit entitled to vote may nominate by Resolution one candidate for each of the five positions to be filled and submit those nominations to the Chief Appraiser of the Ellis Appraisal District before October 15, 2021.

THEREFORE, the Red Oak Independent School District submits the following nomination(s) with contact information for Board of Directors of the Ellis Appraisal District for 2022-2023:

Name	E-mail	Cell	Bio Included

ACTION TAKEN this 20th day of September, 2021, in Open Session of the governing body of the above mentioned taxing unit; as authorized under Section 6.03 of the Texas Property Tax Code, for the purpose of nominating candidates to the Board of Directors of the Ellis Appraisal District.

\_\_\_\_\_  
John Anderson, Board President

ATTEST:

\_\_\_\_\_  
Brian Sebring, Board Secretary

**Technology Device Purchase**

**Presented for:**

Board Action     X    

Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_

Attached     X    

Provided Later \_\_\_\_\_

**Contact Person:**

Tony Maceda, Director of Information Technology

**Background Information:**

This purchase of 250 Chromebooks will be used to ensure that district wide online testing can be conducted as needed. The number of devices we have is essentially equal to the district wide student count. There is no cushion for students who forget devices. There is no cushion for devices that might break between now and the next testing day. There is no guarantee that an order I make now will arrive by the ROHS testing in December. A quote from Delcom Group per the State of Texas DIR cooperative contract DIR-TSO-4159 is attached for the amount of \$89,877.50. Delcom Group is an approved District vendor in good standing and is Administration’s recommended vendor for this purchase.

**Fiscal Implications:**

\$89,877.50 (ESSER II Funds)

**Administrative Recommendation:**

Administration recommends that the Board approve the purchase of 250 Chromebooks from the Delcom Group as presented.



# QUOTATION

# 31642

BILL TO:		JOB LOCATION:	
COMPANY: <b>RED OAK ISD</b>	COMPANY: <b>ROISD Annex, Tech Dept</b>	DATE: <b>September 14, 2021</b>	
ADDRESS: <b>156 LOUISE RITTER BLVD</b>	ADDRESS: <b>109 W. Red Oak Road</b>	SALES REP: <b>JASON POTTS</b>	
<b>PO BOX 9000</b>		PHONE:	
<b>RED OAK, TX 75154</b>	<b>Red Oak, TX 75154</b>	EMAIL: <b>JPOTTS@DELCOMGROUP.COM</b>	
CONTACT: <b>Tony Maceda</b>	CONTACT: <b>Tiffany Horn</b>	CONTRACT #	
PHONE: <b>(972)617-4153</b>	PHONE: <b>(972)617-4155</b>		

### TITLE:

Chromebooks - 250

### SCOPE OF WORK:

Receive Chromebooks.  
Etch.  
Case.  
Deliver to one location.

PART NUMBER	PART DESCRIPTION	QTY	UNIT PRICE	EXT. PRICE
349Y9UT#ABA	HP CHROMEBOOK 11MK G9 EESYST MEDIATEK MT8183 11.6IN 4GB 32GB	250.00	\$261.36	\$65,340.00
UQ990E	HP CARE PACK 3YR DEPOT	250.00	\$33.64	\$8,410.00
CROSSWDISEDU NEW	Google Chrome OS Management Console License, Education	250.00	\$31.00	\$7,750.00
LAP7970	HP G8 & G9 EE 11.6 Chromebook Hard Shell Case	250.00	\$22.34	\$5,585.00
	IT Service - Etch and Case	250.00	\$11.17	\$2,792.50

### Warranty and Maintenance

<b>SUBTOTAL:</b>	\$89,877.50
<b>SHIPPING:</b>	\$0.00
<b>TAX:</b>	\$0.00
<b>TOTAL:</b>	\$89,877.50



## MONTHLY BOARD REPORT

### ATHLETICS

**Date: September 2021**

#### **Current Sports:**

ROHS volleyball is currently 11-17 on the season and 1-0 in district 14-5A play.

ROHS football is currently 0-3 and will begin 4-5A district play on September 24.

ROHS tennis and cross country are currently participating in meets/matches in 14-5A district competition.

#### **Current Projects:**

Completing all UIL required trainings for coaches.

Preparing for homecoming at the varsity football game on 10/15/2021.

Finalizing all winter sport schedules for high school and middle school athletic teams.

Reviewing equipment needs for all athletics teams.

Working with head coaches to set goals and objectives for the 2021-2022 school year.

Working with athletic trainers to ensure all student athletes have complete required UIL paperwork and drug testing requirements.

#### **Important Upcoming Dates:**

September 10	-	First District 14-5A Volleyball Match
September 24	-	Home Football Game vs Mansfield Legacy at Goodloe Stadium
October 8	-	Home Football Game vs Colleyville Heritage
October 14	-	14-5A District Cross Country Meet in Midlothian
October 15	-	Homecoming Football Game vs Midlothian at Goodloe Stadium
October 20	-	First Day of Girls Basketball Practice
October 26	-	Last 14-5A District Match for Volleyball
October 27	-	First Day of Boys Basketball Practice



**BOARD REPORT**  
**EASTRIDGE ELEMENTARY SCHOOL**

**Date: September 2021**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	19	3
KINDERGARTEN	66	22
1 <sup>ST</sup> GRADE	87	1
2 <sup>ND</sup> GRADE	66	0
3 <sup>RD</sup> GRADE	85	3
4 <sup>TH</sup> GRADE	75	13
5 <sup>TH</sup> GRADE	65	1



**MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Working together to fill vacant positions around campus when substitutes were not available
- Paraprofessional staff providing help in the classrooms while the teachers worked on completing the beginning of the year assessments

**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Successfully completing DRA beginning of the year testing which allowed us to start forming intervention groups
- Continued efforts to complete the remaining BOY testing (TPRI, TXKea, CLI & MAP testing) to design appropriate intervention groups for filling gaps

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Recognizing Grandparents Day and students creating a token of love in class to take home to their grandparent or grand friend
- Utilizing Talon Cards to promote and celebrate good behavior from our students. Ten students are drawn weekly and awarded prizes for their excellence in behavior by showing one of the four talons.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- Observing a Moment of Silence for Patriots Day on Friday, September 10<sup>th</sup> on morning announcements
- Focusing activities in class surrounding Celebrate Freedom Week - Constitution Day will be honored on Friday, September 17<sup>th</sup>

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Working through BOY testing and assessments
- Setting procedures and expectations for students and holding them accountable to meeting the high Eastridge Expectations



**BOARD REPORT**  
**RED OAK ELEMENTARY SCHOOL**

**Date: September 14, 2021**

<u>Grade Level</u>	<u>Total Students</u>	<u>Remaining Spots</u>
PK	35	4 full day, 27 half day
Kinder	54	8
1st Grade	86	2
2nd Grade	61	5
3rd Grade	96	14
4th Grade	73	15
5th Grade	109	16
TLC	17	
ECSE	18	



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- ROE kindergarten through 2<sup>nd</sup> grade teachers as well as instructional coaches and administrators attended Saxon Phonics training after school
- ROE 1<sup>st</sup> through 5<sup>th</sup> grade ELAR teachers met with Mrs. Waller to review DRA testing to prepare for the DRA window to open.
- ROE 1<sup>st</sup> through 5<sup>th</sup> grade ELAR teachers have been administering DRA beginning of the year assessments to determine students' reading levels. Instructional coaches and reading support teachers have supported teachers with this endeavor.
- ROE students are using MAP assessments to set beginning of the year scores to use for student growth goals. Students are completing math and reading assessments.

**MY CAMPUS EXHIBITED SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING BY:**

- Mrs. Stone met with the principal mentor to grow her skills.
- Mrs. Barnes met with central administration to be trained on the 504 and ARD process to ensure her understanding and effectively facilitate meetings.
- Instructional coaches, Mrs. Barnes and Mrs. Stone met with Mrs. Bass to discuss math resources and instruction in 3<sup>rd</sup>-5<sup>th</sup> grades to help support teachers.
- All teachers met with Mrs. Corns and Mrs. Kelly to review instructional technology and how they can use it in their classrooms.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF ENCOURAGEMENT BY:**

- ROE teachers started celebrating students by encouraging positive behavior through the use of Talon Tickets and Positive Office Referrals.
- ROE 1<sup>st</sup> grade students sent the Red Oak Mayor a picture and sentence as they learned about leadership in our community.

**MY CAMPUS DEMONSTRATED LEAVING A LEGACY OF SERVICE BY:**

- ROE mentors have met with new teachers frequently to support them and make sure they have what they need.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- ROE celebrated Celebrate Freedom Week by highlighting important elements such as the Declaration of Independence, the Constitution and the Bill of Rights. Every grade level took time to celebrate and discuss the freedom and rights within our country.



**BOARD REPORT**  
**RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL**

**Date: September 2021**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	22	0	13	10
KINDERGARTEN	78	10	12	10
1 <sup>ST</sup> GRADE	85	3	14	8
2 <sup>ND</sup> GRADE	77	11	19	3
3 <sup>RD</sup> GRADE	82	6	11	11
4 <sup>TH</sup> GRADE	83	5	9	13
5 <sup>TH</sup> GRADE	89	11	98	17



### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- In the 2021-2022 school year, we are continuing the data analysis process to target individual students with teacher data profile boxes. The data profile boxes include teacher profile sheets that provide a snapshot of student progress. During our summer planning and data/assessment committee meeting, a campus overview was created. Goals were established based on academic needs of the campus.
- We will continue our use of authentic assessments that allow students to demonstrate their learning with use of FUN 5 high yield strategies.
- Our CIP emphasizes ongoing professional development, additional support and interventions as needed.
- Tight and Loose guidelines are emphasized in lessons and instructional delivery in academic areas.

### **MY CAMPUS SHOWED GROWTH BY:**

- B.O.Y. screeners and assessments are in progress to determine individual student levels (DRA and MAP). An upcoming training and implementation of TPRI for grades K-2 will be administered during the window.
- Talon Time is scheduled throughout the day to implement interventions with students.
- Professional development opportunities are centered around campus needs and teacher needs.

### **MY CAMPUS SHOWED RESILIENCE BY:**

- Our Professional Learning Communities (PLC) are focusing on the four critical questions centered around student learning.

### **MY CAMPUS SHOWED INTEGRITY BY:**

- Staff members completed annual compliance and campus compliance courses.

### **MY CAMPUS SHOWED TENACITY BY:**

- Beginning of the year assessments are being administered to determine the needs of the students.

### **MY CAMPUS SHOWED RESPECT FOR OTHERS BY:**

- Following the school-wide discipline program that focuses on the concept of REACH (Respect, Encourage, Appreciate, Communicate, Honor) to provide our students with structure and awareness.

**MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:**

- Mutual accountability and respect are practices that we continue to emphasize at Schupmann Elementary School.
- Students and staff members are able to give shout outs through Anchored in Excellence moments. We also encourage each other through positive bombardments of appreciation messages.
- The House System has been established to promote a positive culture and climate for all students and staff. Points are given through DOJO to help encourage students academically and behaviorally.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- An awards assembly will be conducted each six weeks to highlight our students.
- Positive referrals for students and other incentives to promote positive behavior across the campus are implemented at RPS.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Skyward, Email, and REACH are used to communicate with parents. DOJO helps to provide classroom positive points and collect data for RTI and campus review.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- The campus will choose a Heart of the Teacher for the month of September.
- A teacher and student of the month will also be chosen to honor individuals that go over and beyond each day.
- Celebrate Freedom week, Grandparents' Day, Constitution Day, and Hispanic Heritage Month will be celebrated at RPS this month.

**MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:**

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.



**BOARD REPORT**  
**DONALD T. SHIELDS ELEMENTARY SCHOOL**

**Date: September 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>	<b>REMAINING SPOTS</b>
PK	39	1 AM Half Day (22 PM Half Day)
KINDERGARTEN	70	-4
1 <sup>ST</sup> GRADE	79	9
2 <sup>ND</sup> GRADE	73	15
3 <sup>RD</sup> GRADE	82	6
4 <sup>TH</sup> GRADE	104	6
5 <sup>TH</sup> GRADE	95	n/a (current counts 23-34 per unit)



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Working together as a staff to fill ever changing needs on campus from scheduling, student needs, and covering classes.

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- The instructional coaches have helped design effective curriculum that helps students master objectives and engage in learning. Math classes have begun the “Daily Duel” which is a problem-solving competition across student houses in grades 3-5.

### **MY CAMPUS SHOWED GROWTH BY:**

- We have welcomed over 50 new students to DTS since the first day of school. We have added classroom units in 4<sup>th</sup> grade and PK, and are welcoming new students and families every day.

### **MY CAMPUS SHOWED RESILIENCE BY:**

- Even though several staff members have encountered sickness and tragedy this school year, we still find a way to smile and enjoy the task of loving our students well!

### **MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Starting the “House System” at Shields. Students and staff are divided into 4 subunits based on the 4 Talons of the Hawk: Integrity, Loyalty, Compassion, and Wisdom. Teachers and students have committed to working together to implement the four houses with enthusiasm and pride!



**BOARD REPORT**  
**H. A WOODEN ELEMENTARY SCHOOL**

**Date: September 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>	<b>REMAINING SPOTS</b>
PK	PK ESL-21 PK Bilingual-15	PK ESL-1 PK Bilingual-7
KINDERGARTEN	KG-58 KG Bilingual-12	KG-8 KG-Bilingual-10
1 <sup>ST</sup> GRADE	1 <sup>st</sup> -49 1 <sup>st</sup> Bilingual-10	1 <sup>st</sup> -17 1 <sup>st</sup> Bilingual-12
2 <sup>ND</sup> GRADE	2 <sup>nd</sup> -65 2 <sup>nd</sup> Bilingual-16	2 <sup>nd</sup> -23 2 <sup>nd</sup> Bilingual-6
3 <sup>RD</sup> GRADE	3 <sup>rd</sup> -59 3 <sup>rd</sup> Bilingual-14	3 <sup>rd</sup> -7 3 <sup>rd</sup> Bilingual-8
4 <sup>TH</sup> GRADE	4 <sup>th</sup> -61 4 <sup>th</sup> Bilingual-22	4 <sup>th</sup> -5 4 <sup>th</sup> Bilingual-0
5 <sup>TH</sup> GRADE	5 <sup>th</sup> -69 5 <sup>th</sup> Bilingual-23	5 <sup>th</sup> -0 5 <sup>th</sup> Bilingual-0



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Returning staff and students welcomed new staff and students on House sorting day. Returning staff and students wore their house color and cheered on new staff/students as each individual spun the wheel to determine what house they would represent.
- House competitions have begun as students are earning points for exemplary behavior and leaving a legacy through service. At the end of the six weeks the house with the highest points will have a house party to celebrate. This brings the campus together as teams are working toward a common goal.

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Campus PLC meetings have begun. Teachers are reviewing data from district assessments, STAAR, and formative assessments to make informed decisions on Tier 1 instruction and interventions.

### **MY CAMPUS SHOWED GROWTH BY:**

- Teachers are creating data binders for students to keep track of student progress throughout the year. Information in the binders is shared with parents as well to keep them updated on their student's progress.

### **MY CAMPUS SHOWED RESPECT FOR OTHERS BY:**

- Many students are earning Wooden Warriors for being respectful to others or for helping others out on the campus. Students receiving a Wooden Warrior come to the office to receive a prize and each parent receives a phone call so we can celebrate their student with them.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Campus Administration sends out daily "Shout Outs" to staff each morning to share the amazing things happening on campus. Many times, these shout outs are due to staff members supporting others around the campus.

### **MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Staff and parent newsletters are sent weekly to keep everyone informed.
- Teachers made personal phone calls to let students know who their teacher was for the year and invited them to Meet the Teacher.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- Our campus participated in Patriot Day by wearing red, white, and blue to remember September 11.
- Our campus displayed a flag with the names of the lives that were lost and 3<sup>rd</sup> grade created a flag and wrote about freedom and what it means.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Staff did an excellent job training and practicing all safety drills. Safety Week was very successful and all staff and students know the procedures for each safety drill.



**BOARD REPORT**  
**RED OAK MIDDLE SCHOOL**

Date: September 2021

Grade Level	Total Students
6 <sup>th</sup> Grade	492
7 <sup>th</sup> Grade	504
8 <sup>th</sup> Grade	586

Total: 1,582



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- ROMS teachers who attended the Texas Leadership Training during pre-service week have begun to implement it in the PLC process.
- Students who did not have success on the ELAR STAAR in 6, 7 or 8<sup>th</sup> grade took a Dyslexia screener to help identify students who may have signs of Dyslexia.

**MY CAMPUS SHOWED REACH BY:**

- During our weekly HAWK 101 time students have had lessons on how to treat others as well as themselves with respect.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Teachers have begun to use the new REACH communication tool on black board in order to streamline our communication with parents.
- Teachers are sending home weekly progress reports to all students. After four weeks we have found that students and parents are being able to stay on top of their assignments.
- Our 6<sup>th</sup> grade Lead Worthy students have been practicing giving one minute speeches.

**MY CAMPUS SHOWED LEAVING A LEGACY BY:**

- STUCO and our HAWK 101 classes wrote notes to Baylor, Scott and White Medical workers encouraging notes.



**BOARD REPORT**  
**RED OAK HIGH SCHOOL**

**Date: September 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>
9 <sup>TH</sup> GRADE	585
10 <sup>TH</sup> GRADE	453
11 <sup>TH</sup> GRADE	515
12 <sup>TH</sup> GRADE	490



**MY CAMPUS DEMONSTRATED HOW ACADEMIC READINESS BY:**

- Conducted parent teacher conferences to ensure student success.
- Delivered academic enrichment to students to meet the HB 4545 requirements.

**MY CAMPUS EXHIBITED WE BEFORE ME BY:**

- StuCo did Care projects for our volleyball and cross country teams, a teacher appreciation project where bags of popcorn were placed in teacher mailboxes, and passing out clothespins with positive phrases on them for Suicide Prevention Day.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Passed out perfect attendance to staff.
- Passing the Lifesaver award to the most deserving staff member.
- Awarded student of the month for each grade level.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Pulling together and covering classes and supporting each other during staff absences.



**BOARD REPORT**  
**LITTLE HAWKS LEARNING CENTER**

**Date: September 2021**

**MY CAMPUS SHOWED RESILIENCE BY:** As with the entire district, staffing numbers are low, the same holds true at Little Hawks, however we have been blessed to have staff volunteering to cover shortages, take on responsibilities not normally their own, and bring in morale boosters to keep us going. The drive Little Hawks teachers have to make every day amazing for their students is compelling.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:** Our center completed our annual inspection by childcare licensing on August 25, 2021. Our childcare licensing inspector completed a very thorough inspection of the program. She spent 4.5 hours on the campus, looking at classrooms, physical space and our records. The staff at Little Hawks were truly amazing, because they are outstanding at their job, it was evident that rules are followed every day and when the inspector asked questions to make sure the teachers know the standards they were so well prepared. The staff at Little Hawks are such a blessing to the campus.

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:** We are actively interviewing multiple candidates each week trying to open rooms to clear the waiting list for both programs.

- Students on LHLC waitlist: 12
- Students on ATB waitlist: 15
- LHLC open staffing positions: 3
- ATB open staffing positions: 2



RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 9-10-2021

RED OAK HIGH SCHOOL - 001		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	487	423	468	444	455
11th Grade	514	477	432	458	439
10th Grade	452	529	511	438	458
9th Grade	585	475	540	511	456
<b>Total Enrollment</b>	<b>2038</b>	<b>1904</b>	<b>1951</b>	<b>1851</b>	<b>1808</b>

Total Absences:	219
Daily ADA	% of Attendance
1816.50	89.24
1ST SW ADA	% of Attendance
1827.85	91.10
Yearly ADA	% of Attendance
1827.85	91.10

1st SW ADA Percentage Breakdown		
ROHS	9-10 Only	8-18 THRU 9-24
12th Grade	89.7	91.75
11th Grade	89.86	91.05
10th Grade	87.83	90.57
9th Grade	89.4	91

RED OAK MIDDLE SCHOOL - 041		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
8th Grade	585	498	470	503	478
7th Grade	503	544	514	447	480
6th Grade	491	486	529	487	433
<b>Total Enrollment</b>	<b>1579</b>	<b>1528</b>	<b>1513</b>	<b>1437</b>	<b>1391</b>

Total Absences:	172
Daily ADA	% of Attendance
1407.00	89.11
1ST SW ADA	% of Attendance
1418.35	91.24
Yearly ADA	% of Attendance
1418.35	91.24

1st SW ADA Percentage Breakdown		
ROMS	9-10 Only	8-18 THRU 9-24
8th Grade	89.91	92.36
7th Grade	92.45	91.25
6th Grade	84.73	89.91

ELLIS COUNTY JJAEP - 009		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	0				
11th Grade	0				
10th Grade	0				
9th Grade	1				
8th Grade	0				
7th Grade	0				
6th Grade	0				
5th Grade	0				
<b>Total Enrollment</b>	<b>1</b>				

Total Absences:	-
Daily ADA	% of Attendance
-	-
1ST SW ADA	% of Attendance
-	-
Yearly ADA	% of Attendance
-	-

1ST SW ADA Percentage Breakdown		
ROE	9-10 Only	8-18 THRU 9-24
12th Grade		
11th Grade		
10th Grade		
9th Grade		
8th Grade		
7th Grade		
6th Grade		
5th Grade		

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	110	107	98	113	113
4th Grade	76	108	116	100	106
3rd Grade	101	73	103	101	91
2nd Grade	64	95	78	94	101
1st Grade	93	72	94	81	90
Kinder	59	85	72	79	71
Pre-K	39	19	46	36	34
EE	9	24	15	15	14
<b>Total Enrollment</b>	<b>551</b>	<b>583</b>	<b>622</b>	<b>619</b>	<b>620</b>

Total Absences:	67.5
Daily ADA	% of Attendance
466.00	87.35
1ST SW ADA	% of Attendance
479.72	90.78
Yearly ADA	% of Attendance
479.72	90.78

1ST SW ADA Percentage Breakdown		
ROE	9-10 Only	8-18 THRU 9-24
5th Grade	90.91	92.96
4th Grade	88.16	92.99
3rd Grade	87.13	91.02
2nd Grade	89.06	92.08
1st Grade	80.65	87.03
Kinder	88.14	88.91
Pre-K	83.72	86.89
EE	100	93.24

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	95	85	118	97	93
4th Grade	82	85	97	112	94
3rd Grade	75	71	96	96	100
2nd Grade	82	79	83	98	91
1st Grade	60	88	85	78	91
Kinder	70	54	98	73	67
Pre-K	36	22	0	29	17
EE	2	3	1	3	4
<b>Total Enrollment</b>	<b>502</b>	<b>487</b>	<b>578</b>	<b>586</b>	<b>557</b>

Total Absences:	39.5
Daily ADA	% of Attendance
443.00	91.81
1ST SW ADA	% of Attendance
443.56	91.94
Yearly ADA	% of Attendance
443.56	91.94

1ST SW ADA Percentage Breakdown		
HAW	9-10 Only	8-18 THRU 9-24
5th Grade	93.68	93.23
4th Grade	90.24	91.21
3rd Grade	97.33	93.89
2nd Grade	91.46	92.18
1st Grade	91.67	90.04
Kinder	87.14	91.22
Pre-K	86.49	88.51
EE	0	0

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	65	88	67	89	80
4th Grade	75	61	75	61	91
3rd Grade	85	76	56	79	67
2nd Grade	66	72	70	62	73
1st Grade	87	61	78	76	65
Kinder	66	67	64	64	63
Pre-K	19	14	32	14	21
EE	1	3	2	1	3
<b>Total Enrollment</b>	<b>464</b>	<b>442</b>	<b>444</b>	<b>446</b>	<b>463</b>

Total Absences:	56.5
Daily ADA	% of Attendance
397.00	87.54
1ST SW ADA	% of Attendance
408.24	90.71
Yearly ADA	% of Attendance
408.24	90.71

1ST SW ADA Percentage Breakdown		
EES	9-10 Only	8-18 THRU 9-24
5th Grade	93.85	91.36
4th Grade	92	91.96
3rd Grade	82.35	92.49
2nd Grade	93.94	90.74
1st Grade	79.31	88.46
Kinder	89.39	90.14
Pre-K	73.68	84.47
EE	0	0

<b>SHIELDS ELEMENTARY - 105</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>
5th Grade	95	88	104	116	106
4th Grade	104	86	91	95	111
3rd Grade	82	88	85	88	90
2nd Grade	73	73	93	75	84
1st Grade	79	75	73	89	70
Kinder	70	67	78	70	83
Pre-K	39	16	35	25	16
EE	15	17	10	15	11
<b>Total Enrollment</b>	<b>557</b>	<b>510</b>	<b>569</b>	<b>573</b>	<b>571</b>

<b>Total Absences:</b>	<b>50</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
<b>481.00</b>	<b>90.58</b>

<b>1ST SW ADA</b>	<b>% of Attendance</b>
<b>485.42</b>	<b>92.92</b>

<b>Yearly ADA</b>	<b>% of Attendance</b>
<b>485.42</b>	<b>92.92</b>

<b>1ST SW ADA Percentage Breakdown</b>		
<b>DTS</b>	<b>9-10 Only</b>	<b>8-18 THRU 9-24</b>

5th Grade	96.84	92.84
4th Grade	94.23	94.04

3rd Grade	85.19	92.05
2nd Grade	93.15	94.81

1st Grade	84.81	92.61
Kinder	88.57	92.12

Pre-K	82.5	88.67
EE	94.44	91.39

<b>SCHUPMANN - 107</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>
5th Grade	97	90	74	75	82
4th Grade	92	81	75	60	69
3rd Grade	94	83	68	71	61
2nd Grade	96	90	69	63	63
1st Grade	99	85	62	65	63
Kinder	90	88	68	49	61
Pre-K	35	27	22	11	19
EE	2	5	3	2	5
<b>Total Enrollment</b>	<b>605</b>	<b>549</b>	<b>441</b>	<b>396</b>	<b>423</b>

<b>Total Absences:</b>	<b>99.5</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
<b>487.00</b>	<b>83.03</b>

<b>1ST SW ADA</b>	<b>% of Attendance</b>
<b>493.76</b>	<b>85.55</b>

<b>Yearly ADA</b>	<b>% of Attendance</b>
<b>493.76</b>	<b>85.55</b>

<b>1ST SW ADA Percentage Breakdown</b>		
<b>RPS</b>	<b>9-10 Only</b>	<b>8-18 THRU 9-24</b>

5th Grade	84.54	86.29
4th Grade	83.7	85.48

3rd Grade	91.49	88.78
2nd Grade	81.25	89.02

1st Grade	78.79	80.71
Kinder	81.11	83.36

Pre-K	68.57	82.54
EE	100	100

13.18



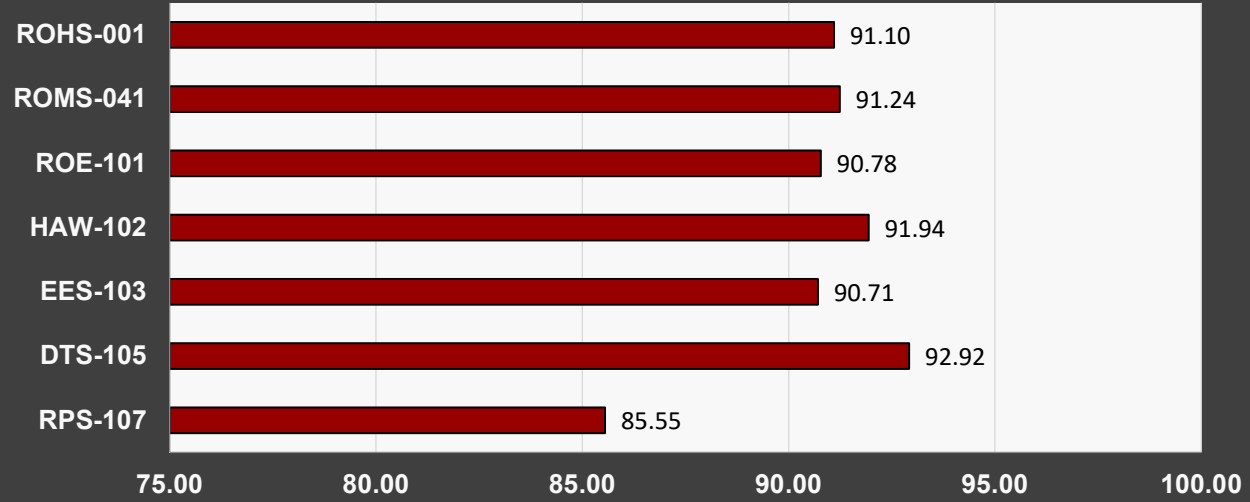
ROISD Enrollment/Grade Level		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	487	423	468	444	455
11th Grade	514	477	432	458	439
10th Grade	452	529	511	438	458
9th Grade	586	475	540	511	456
8th Grade	585	498	470	503	478
7th Grade	503	544	514	447	480
6th Grade	491	486	529	487	433
5th Grade	462	458	461	490	474
4th Grade	429	421	454	428	471
3rd Grade	437	391	408	435	409
2nd Grade	381	409	393	392	412
1st Grade	418	381	392	389	379
Kinder	355	361	380	335	345
Pre-K	168	98	135	115	107
EE	29	52	31	36	37
<b>Total Enrollment</b>	<b>6297</b>	<b>6003</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>

Total Absences:	704
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Daily ADA	% of Attendance
5505.50	88.78
1ST SW ADA	% of Attendance
5558.01	90.80
Yearly ADA	% of Attendance
5558.01	90.80

ROISD Campus YRLY SUM		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
ROHS-001	2038	1904	1951	1851	1808
ROMS-041	1579	1528	1513	1437	1391
ROE-101	551	583	622	619	620
HAW-102	502	487	578	586	557
EES-103	464	442	444	446	463
DTS-105	557	510	569	573	571
RPS-107	605	549	441	396	423
<b>Total Enrollment</b>	<b>6296</b>	<b>6003</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>

### CAMPUS ADA PERCENTAGE - YTD



YEAR TO DATE	
ROHS-001	91.10
ROMS-041	91.24
ROE-101	90.78
HAW-102	91.94
EES-103	90.71
DTS-105	92.92
RPS-107	85.55



# Monthly Financial Report

**HAWKS** *Unite*  
2020-21

September 2021

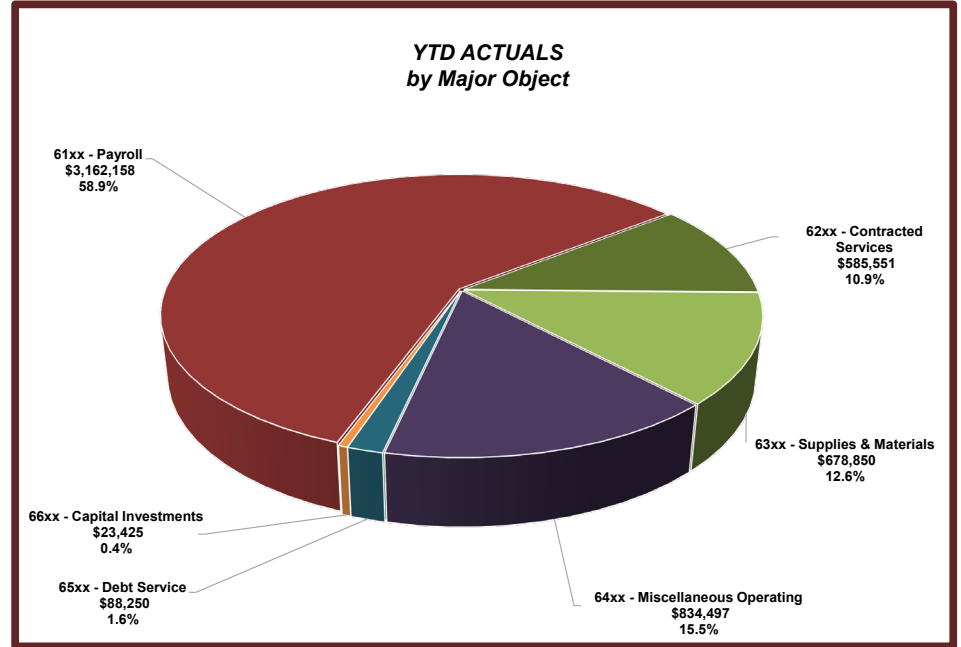
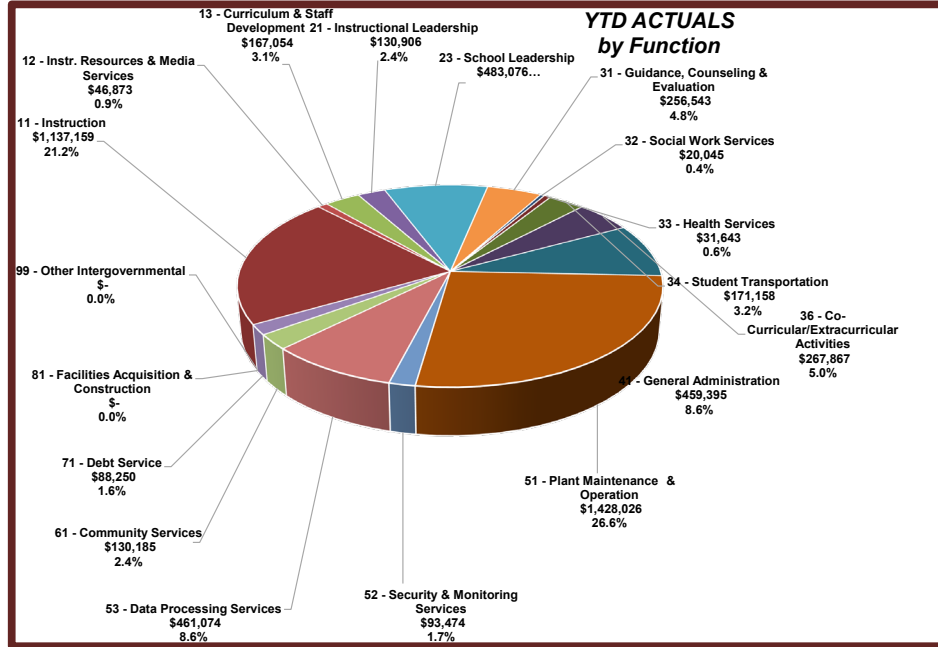
**Red Oak ISD - General Fund**  
**Revenue/Expenditure Detail**  
**As of August 31, 2021**

	Amended Budget	2021-2022 YTD Actuals (Unaudited)	Outstanding Encumbrances	Balance	% Expended to Budget	2020-2021 YTD Actuals (Audited)	YTD Actuals Variance
<b>Revenues</b>							
57xx Local	\$ 26,633,168	\$ 285,117	\$ -	\$ 26,348,051	1.07%	\$ 136,924	\$ 148,193
58xx State	36,917,594	552,057		36,365,537	1.50%	237,421	314,635
59xx Federal	950,000	-		950,000	0.00%	700	(700)
<b>TOTAL</b>	<b>\$ 64,500,762</b>	<b>\$ 837,174</b>	<b>\$ -</b>	<b>\$ 63,663,588</b>	<b>1%</b>	<b>\$ 375,046</b>	<b>\$ 462,128</b>
<b>Expenditures</b>							
11 Instruction	\$ 32,559,034	\$ 1,137,159	\$ 482,176	\$ 30,939,700	4.97%	\$ 500,173	\$ 636,986
12 Instr. Resources & Media Services	949,806	46,873	30,160	872,772	8.11%	66,773	(19,900)
13 Curriculum & Staff Development	1,679,474	167,054	62,110	1,450,310	13.65%	37,789	129,265
21 Instructional Leadership	746,804	130,906	149	615,749	17.55%	983	129,923
23 School Leadership	3,842,691	483,076	7,813	3,351,802	12.77%	10,390	472,686
31 Guidance, Counseling & Evaluation	2,634,158	256,543	38,841	2,338,774	11.21%	78,172	178,372
32 Social Work Services	121,483	20,045	-	101,438	16.50%	4,158	15,887
33 Health Services	803,254	31,643	279	771,333	3.97%	2,034	29,609
34 Student Transportation	3,261,420	171,158	398,393	2,691,869	17.46%	139,051	32,107
36 Co-Curricular/Extracurricular Activities	2,418,606	267,867	160,156	1,990,584	17.70%	204,507	63,359
41 General Administration	2,765,020	459,395	82,402	2,223,223	19.59%	64,642	394,753
51 Plant Maintenance & Operation	7,196,881	1,428,026	1,598,757	4,170,099	42.06%	1,489,439	(61,414)
52 Security & Monitoring Services	1,070,391	93,474	45,983	930,935	13.03%	31,475	61,999
53 Data Processing Services	1,640,749	461,074	148,915	1,030,760	37.18%	792,593	(331,518)
61 Community Services	1,992,670	130,185	15,094	1,847,391	7.29%	13,556	116,629
71 Debt Service	475,000	88,250	-	386,750	18.58%	-	88,250
81 Facilities Acquisition & Construction	113,321	-	-	113,321	0.00%	8,220	(8,220)
99 Other Intergovernmental	230,000	-	229,179	821	99.64%	214,000	(214,000)
<b>TOTAL</b>	<b>\$ 64,500,762</b>	<b>\$ 5,372,729</b>	<b>\$ 3,300,407</b>	<b>\$ 55,827,627</b>	<b>13%</b>	<b>\$ 3,657,956</b>	<b>\$ 1,714,773</b>
<b>Other Resources/(Uses)</b>							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>0%</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 0</b>	<b>\$ (4,535,555)</b>	<b>\$ (3,300,407)</b>	<b>\$ 7,835,962</b>		<b>\$ (3,282,911)</b>	<b>\$ (1,252,644)</b>

\*The District reports on the modified accrual basis.

\*\*State Revenue includes an estimated total of \$9,670,230 for the July, August and end of year payment.

**Red Oak ISD - General Fund**  
**Revenue / Expenditure Detail**  
**As of August 31, 2021**



**Red Oak ISD - Debt Service Fund**  
*Revenue / Expenditure Detail*  
*As of August 31, 2021*

	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
<b>Revenues</b>					
57xx Local	\$ 9,426,870	\$ 60,136	\$ -	\$ 9,366,734	0.64%
58xx State	239,183	-	-	239,183	0.00%
<b>TOTAL</b>	<b>\$ 9,666,053</b>	<b>\$ 60,136</b>	<b>\$ -</b>	<b>\$ 9,605,917</b>	<b>0.62%</b>
<b>Expenditures</b>					
71 Debt Service	\$ 10,592,054	4,861,139	\$ -	\$ 5,730,915	45.89%
<b>TOTAL</b>	<b>\$ 10,592,054</b>	<b>\$ 4,861,139</b>	<b>\$ -</b>	<b>\$ 5,730,915</b>	<b>45.89%</b>
<b>Other Resources/(Uses)</b>					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Revenue Over</b>					
<b>(Under) Expenditures</b>	<b>\$ (926,001)</b>	<b>\$ (4,801,003)</b>	<b>\$ -</b>	<b>\$ 3,875,002</b>	

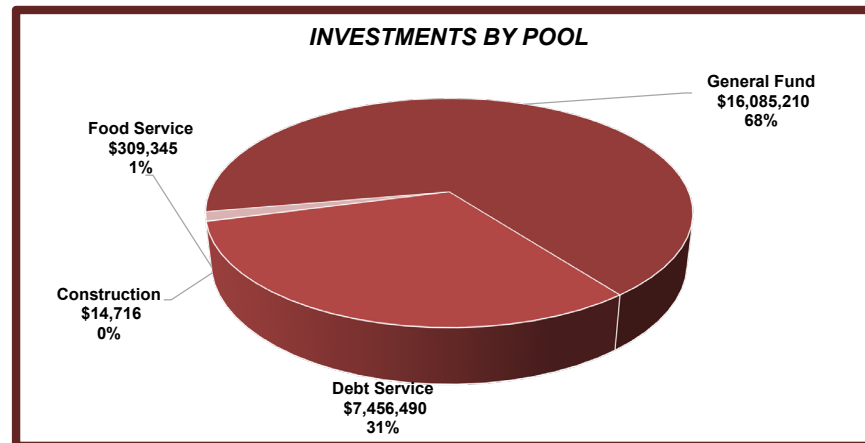
**Red Oak Independent School District**  
**Investment Summary Report**  
**As of August 31, 2021**

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 08/01/2021	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 08/31/2021	INTEREST RATE	INTEREST YEAR TO DATE
<b>TEXSTAR</b>							
General Fund	\$ 9,730.53	\$ -	\$ -	0.04	\$ 9,730.57	0.0100%	\$ 0.09
<b>TEXPOOL</b>							
General Fund	2,462.75	-	-	-	2,462.75	0.0248%	-
Money Market	1,420.74	-	-	-	1,420.74	0.0248%	-
<b>FIRST PUBLIC-GOV.OVERNIGHT</b>							
General Fund	16,709,277.58	5,610,247.35	6,248,000.00	70.76	16,071,595.69	0.0051%	144.88
Debt Service	7,436,257.55	20,213.72	-	18.75	7,456,490.02	0.0051%	50.94
Construction	14,716.33	-	-	0.06	14,716.39	0.0051%	0.14
Food Service	419,343.89	-	110,000.00	1.56	309,345.45	0.0051%	3.37
<b>TOTAL INVESTMENT POOLS</b>	<b>\$ 24,593,209</b>	<b>\$ 5,630,461</b>	<b>\$ 6,358,000</b>	<b>\$ 91</b>	<b>\$ 23,865,762</b>		<b>199.42</b>

We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Policy CDA

\_\_\_\_\_  
 (signature on file)  
 William Johnston, Ed.D., CPA  
 Assistant Superintendent of Business Services/CFO

\_\_\_\_\_  
 (signature on file)  
 Saundra King, RTSBA  
 Finance Coordinator



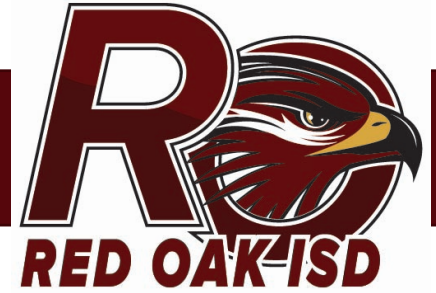
## RED OAK ISD-TAX COLLECTIONS

### *Monthly Tax Collections*

*As of August 31, 2021*

<b>GENERAL FUND</b>				
	<b>MONTHLY</b>	<b>YEAR TO DATE</b>	<b>BUDGET</b>	<b>YTD % OF BUDGET</b>
CURRENT TAXES COLLECTED	47,354	124,045	24,349,720	0.51%
DELINQUENT TAX COLLECTED	9,434	19,191	200,000	9.60%
PENALTIES AND INTEREST COLLECTED	9,363	22,585	150,000	15.06%
<b>TOTAL FUNDS COLLECTED</b>	<b>66,151</b>	<b>165,821</b>	<b>24,699,720</b>	<b>0.67%</b>
<b>DEBT SERVICE</b>				
	<b>MONTHLY</b>	<b>YEAR TO DATE</b>	<b>BUDGET</b>	<b>YTD % OF BUDGET</b>
CURRENT TAXES COLLECTED	17,404	45,592	9,286,870	0.49%
DELINQUENT TAX COLLECTED	3,086	6,385	50,000	12.77%
PENALTIES AND INTEREST COLLECTED	3,332	8,107	30,000	27.02%
<b>TOTAL FUNDS COLLECTED</b>	<b>23,822</b>	<b>60,084</b>	<b>9,366,870</b>	<b>0.64%</b>
<b>TOTAL TAX COLLECTIONS</b>	<b>89,972</b>	<b>225,905</b>	<b>34,066,590</b>	<b>0.66%</b>

# Questions



# Bill Johnston

Chief Financial Officer

972-617-4005

[bill.johnston@redoakisd.org](mailto:bill.johnston@redoakisd.org)



## MONTHLY BOARD REPORT

### FINE ARTS

**Date: September 2021**

#### **Red Oak High School**

##### **Band:**

Students attended the first football game! The band performed the spirit show and are working on the 2021 Contest show. The band is ready for a great Marching/Football season. The Band will participate in the Founder's Day Parade and the contest is September 25<sup>th</sup>.

##### **Choir:**

All Red Oak High School Choir students have begun learning their music for the Fall Concert on October 11th.

The Acapella Choir is preparing the National Anthem to be sung at home football games.

Selected students are preparing for the first round of the Texas All-State Choir Auditions and the Southwest American Choral Directors Association Honor Choir Auditions.

The District round of All-State Auditions will occur on September 18th.

The Southwest American Choral Directors Association Honor Choir Auditions conclude on Oct. 8th.

##### **Theater:**

Red Oak High School Hawk Theatre is excited to start the new year on stage! We've welcomed our newest member, Technical Director Ms. Alicia Ingersoll, as well as our JV and Varsity Advanced Production students. This fall, we will be producing three great

shows, including: an adaptation of Charlotte Perkins Gilman's gothic, "The Yellow Wallpaper" (October 28 & 30th); "12 Angry Jurors" (November 9th); and the Tony and Olivier Award-winning musical adaptation of Roald Dahl's "Matilda" (December 2-4th)!

We've had great turnout for musical auditions, and all of our classes are at or near capacity! We're focused on an amazing fall with eyes towards the spring, when we will be hosting UIL District One-Act Play Contest. It's a great year to be a Hawk, and we hope to see you at one or all of our shows!

### **Drill Team:**

The Hawkettes had their first performances at Meet the Hawks and our first football game! JV has their first performance this week and have been working hard to prepare. In the midst of working on football routines, students are also working on contest routines and will begin competing in February.

