

**AGENDA OF SCHOOL DISTRICT REGULAR MEETING  
SCHOOL BOARD  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Tuesday, March 30, 2021**

Notice is hereby given that a Regular Meeting of the School Board of the Red Oak Independent School District will be held on Tuesday, March 30, 2021 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. RECOGNITIONS
  - A. Grant Check Presentation from Red Oak ISD Education Foundation  
Karen Anderson, Executive Director of Red Oak ISD Education Foundation
5. SUPERINTENDENT'S REPORT
  - A. Curriculum Update  
Scott Rogers, Executive Director of Curriculum and Instruction
  - B. Pre-K Update 4  
Becky Waller, Curriculum Coordinator
  - C. Projects Update  
Kevin Freels, Assistant Superintendent of District Operations
  - D. District Update  
Brenda Sanford, Superintendent
6. OPEN FORUM 13
7. ACTION ITEMS
  - A. Consent Agenda
    1. Minutes from School Board Regular Meeting on February 22, 2021 14
    2. Minutes from School Board Special Meeting on February 25, 2021 20  
- 6:00 p.m.
    3. Minutes from School Board Special Meeting on February 25, 2021 23  
- 6:15 p.m.
    4. Payment of Current Bills Over \$50,000 25
    5. RFP #19-6-1 Addendum B - ROISD - Food, Catering, and Related 32
  - B. Consideration and Approval of the Amended Red Oak ISD Board of 34  
Trustees Standard Operating Procedures Manual  
John Anderson, Board President
  - C. Consideration and Approval of Purchase of Firewall Replacement 35  
Mike Bahr, Executive Director of Technology
  - D. Consideration and Approval of 2021-2022 School Year Calendar 50  
Kevin Freels, Assistant Superintendent of District Operations
  - E. Consideration and Approval of CPR Instruction Graduation 55  
Requirements Waiver for the 2020-2021 School Year  
Kevin Freels, Assistant Superintendent of District Operations
  - F. Consideration and Approval of Purchase of District Vehicles from the 56  
2020-2021 Budget  
Kevin Freels, Assistant Superintendent of District Operations

G.	Consideration and Approval of Purchase of School Buses from the 2021-2022 Budget	66
	Kevin Freels, Assistant Superintendent of District Operations	
H.	Consideration and Approval of Resolution of the Board Delegating Authority to Accept a Contract Employee's Resignation - DFE (EXHIBIT)	91
	Michelle Ailara, Assistant Superintendent of Human Resources	
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B.	Campus Reports	
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D.	Finance Report	115
E.	Fine Arts Report	123
9.	CLOSED SESSION	
A.	Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.	
B.	Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.	
C.	Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.	
D.	Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee	
1.	Personnel Matters	
2.	Consideration and Approval of Termination of Probationary Contract	
3.	Consideration and Approval of Proposed Teacher / Professional Contracts	
E.	Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.	
F.	Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.	
G.	Texas Government Code 551.0821 - Personally identifiable information of Public School students.	
H.	Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.	
I.	Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.	
J.	Texas Government Code 551.086 - For the purpose of considering economic development negotiations.	

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
11. ADJOURNMENT

***If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.***

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on March 26, 2021 at 4:30 p.m.

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Brenda Sanford, Superintendent  
(For the Board of Trustees)

# Update to Our Prekindergarten Program

Red Oak ISD

Tuesday, March 30, 2021

Review of the legislation that drives our program.

# HB3 Requirements

- ❑ Required **Full Day Prekindergarten**(Pre-K) for ALL eligible four-year olds to be implemented in the 2019-2020 school year (last year)
- ❑ Required **high quality program components** for all Pre-K classrooms in Texas

# Prekindergarten Eligibility Requirements

To be eligible for enrollment in a free prekindergarten class, a child must be four years of age on or before September 1 of the current school year **and meet at least one of the following eligibility requirements:**

- is unable to speak and comprehend the English language; **or**
- is educationally disadvantaged (economic indicator); **or**
- is homeless; **or**
- is the child of an active duty member of the armed forces of the United States; **or**
- is the child of a member of the armed forces of the United States who was injured or killed while serving on active duty; **or**
- is or ever has been in the conservatorship of the Department of Family and Protective Services (*foster care*); **or**
- is the child of a person eligible for the Star of Texas Award as: a peace officer, a firefighter, or an emergency medical first responder.

# Pre-K High Quality Components Highlights

## ❑ Teacher Certifications

- Additional training and/or certifications

## ❑ Pre-K Guidelines and Curriculum

- Frog Street Press (our current curriculum) with a new adoption to be implemented in 2021-2022

## ❑ Progress Monitoring

- Reading, Writing, Language and Communication, Health and Wellness , and Mathematics

## ❑ Family Engagement

- Cultivate family involvement and positive family attitudes toward education

## ❑ Class Sizes

- 1:11 ratio of teacher to students (teacher and teacher assistant)

# Preparations for FULL DAY

- To allow time to prepare, TEA offered a waiver opportunity if:
  - \*\*Construction of classroom facilities is required
  - It would result in fewer students being served
- ROISD had to demonstrate we sought after a public-private partnership
  - We did not find a suitable partnership so the board voted to not enter into a partnership
- We applied for and received a three year waiver that may only be renewed once (maximum total of 6 years)
- One FULL DAY Pre-K class must be added each year until full implementation

# Red Oak ISD PreKindergarten Program 2020-2021

- 3 ECSE - Early Childhood Special Education Classrooms
  - (formally known as PPCD - Preschool Program for Children with Disabilities)
  - Shields Elementary – 1 class
  - Red Oak Elementary – 2 classes (increased from 1 class the previous year)
- 7 Pre-K Qualifier Classrooms – 5 HALF DAY + 2 FULL DAY
  - Shields Elementary – 1 half day ENGLISH section
  - Red Oak Elementary - 1 half day ENGLISH section
  - Eastridge Elementary – 1 half day ENGLISH section
  - Wooden Elementary – 1 half day ENGLISH section + 1 half day BILINGUAL section
  - **Schupmann Elementary– 1 full day ENGLISH section + 1 full day BILINGUAL section**

# Red Oak ISD PreKindergarten Program 2021-2022

- 3 ECSE - Early Childhood Special Education Classrooms
  - (formally known as PPCD - Preschool Program for Children with Disabilities)
  - Shields Elementary – 1 class
  - Red Oak Elementary – 2 classes (increased from 1 class the previous year)
- 7 Pre-K Qualifier Classrooms – 0 HALF DAY + 7 FULL DAY
  - Shields Elementary – 1 half **FULL** day ENGLISH section
  - Red Oak Elementary – 1 half **FULL** day ENGLISH section
  - Eastridge Elementary – 1 half **FULL** day ENGLISH section
  - Wooden Elementary – 1 half **FULL** day ENGLISH section + 1 half **FULL** day BILINGUAL section
  - Schupmann Elementary – 1 FULL day ENGLISH section + 1 FULL day BILINGUAL section

Additional classes will be added as numbers permit (possibly half day if our full day sections fill up).

# Questions?

Contact: Becky Waller at

[rebecca.waller@redoakisd.org](mailto:rebecca.waller@redoakisd.org)

or 972-617-2941

## AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name \_\_\_\_\_

Address \_\_\_\_\_

ROISD Campus Your Child(ren) attends \_\_\_\_\_

School District of Residence \_\_\_\_\_ Telephone \_\_\_\_\_

Topic/ Agenda Item \_\_\_\_\_

**MINUTES OF THE  
SCHOOL BOARD REGULAR MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Monday, February 22, 2021**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, February 22, 2021, beginning at 7:00 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00. The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Penny Story, Secretary; Johnny Knight; Michelle Porter; and Brian Sebring.

The following Board members were absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Petersen led the Pledges of Allegiance to the American and Texas flags.

4. OPEN FORUM - PUBLIC HEARING

- A Public Hearing - TAPR (Texas Academic Performance Report)  
Nancy Toney, Executive Director of Assessment and Accountability

**A public hearing was conducted by Nancy Toney, Executive Director of Assessment and Accountability, on the Texas Academic Performance Report for the 2019-2020 School Year. The TAPR provides information on the performance of students in each school and district in Texas. The report also provides information on school and district staff, programs, and student demographics. Ms. Toney shared information that the 2020 Accountability Rating will be the same as last year due to COVID and the cancellation of the Spring 2020 STAAR assessments. The same rating for district and all campuses will be: Not Rated: Declared State of Disaster. The report also included the 4-Year Longitudinal Graduation Rate (Grades 9-12) for the Class of 2019 Cohort; 2020 Student Ethnic Distribution; 2020 Student Demographics; and 2020 Enrollment by Program. Mr. Anderson asked if our TEKS supported the information our students will need in order to do well on this test.**

**Ms. Toney said yes, they do support this. There were no questions from the public.**

5. SUPERINTENDENT'S REPORT

A. Red Oak ISD Education Foundation Update

Karen Anderson, Executive Director of Red Oak ISD Education Foundation  
and Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO

**Dr. Johnston gave an overview of the Education Foundation's Memorandum of Understanding (MOU) and budget. The MOU can be found on the Education Foundation website.**

**Ms. Anderson gave an update on the Education Foundation activities, accomplishments and events. She reported that since the Education Foundation was founded, they have given approximately \$1.4 million dollars to Red Oak ISD. She also gave information regarding grants, how they are funded and the requirements involved. She informed the Board how many Education Foundation Board of Directors are currently serving, their role, and how to become a director. Ms. Anderson stated that it is mandatory that the Board of Directors have one Red Oak ISD School Board member and the superintendent serve on the Education Foundation Board. She informed the Board that an audit takes place every year and the results are posted on the Education Foundation website. As requested, Ms. Anderson will provide Ms. Story with a list of funded grants and will work on getting Education Foundation information in the newspaper.**

B. ROISD Police Department Update

Phillip Prasifka, Chief of Police, Red Oak ISD Police Department  
and Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO

**Dr. Johnston gave an overview of the Police Department budget.**

**Chief Prasifka presented the Board with Police Department goals. He also reported on what they do on a daily basis. He went over how the Department handles situations that arise at school regarding investigations. Chief Prasifka answered Board member questions about procedures and roles of the Police Department staff.**

C. Projects Update

Kevin Freels, Assistant Superintendent of District Operations

**Mr. Freels gave an update regarding water damage to District facilities as a result of the winter storm. There were multiple campuses affected. The Support Services Department is continuing to repair damage and preparing the buildings for the start of school this week. There's a boil order for the west side of I35, and that has affected Little Hawks Learning Center, Shields Elementary and Schupmann Elementary. The District will begin trying to charge the water supplies tomorrow at all three campuses. Mr. Anderson expressed his appreciation to the staff for all they did to take care of the damage that happened and all the work that has taken place to get our campuses ready for students to return.**

**The lighting retrofit project is finished and the Oncor audit has been completed and the District will receive a rebate. The District has also received a TXU rebate. Mr. Freels also reported that the construction of the Agriculture Science Project Center is complete.**

**The Support Services project has begun with the renovating of existing facilities for Grounds Department and Live Oak storage. The renovation of these facilities will allow for the storage of supplies, materials and create work areas for staff.**

**Mr. Freels provided the Board with a copy of the Facility Study and Master Plan that was presented by Corgan last month and included the Demographic Report. Mr. Freels recommended to the Board that Administration create a survey or an information item to send out to the public with information about the facility study to gain input from the community. The survey will be presented to the Board prior to sending out to the public.**

**D. Maintenance Tax Note Project Update**

**Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO**

**Dr. Johnston gave an update on the Maintenance Tax Note Projects and the status of the project's costs. The District received an interest income and some rebates. At this time, we have funds that were not spent. He went over what was budgeted and what has been spent. The remaining funds have to be spent on the projects that were identified. Mr. Freels will update the Board monthly on how the District allocates the balance of the remaining funds.**

**E. District Update**

**Brenda Sanford, Superintendent**

**Ms. Sanford gave a District update. The Lady Hawks and Hawks basketball teams are currently in the playoffs. We have 64% in-person learners and 36% virtual. We are waiting to hear from TEA about the next school year and if we will be funded if virtual learning is continued. If we are not able to open school tomorrow due to water issues on the west side, we do have some options. We are planning a ribbon cutting for the Agriculture Building. As of today, our COVID numbers are 9 staff that are active cases and 10 students that are active cases.**

**6. OPEN FORUM**

**The following individual spoke in Open Forum – Dr. Mark Stanfill. Dr. Stanfill thanked the Board for all they do for the District.**

**7. ACTION ITEMS**

**A. Consent Agenda**

**1. Minutes from School Board Regular Meeting on January 25, 2021**

2. Minutes from School Board Special Meeting on January 29, 2021
3. Payment of Current Bills Over \$50,000

**Ms. Petersen made a motion to approve the Consent Agenda as presented. Mr. Sebring seconded the motion. The motion passed 6 – 0.**

- B. Consideration and Approval of TEA Staff Development Minutes Waiver  
Kevin Freels, Assistant Superintendent of District Operations

**Mr. Knight made a motion to approve the 2021-2022 TEA Staff Development Minutes Waiver for up to 2,100 minutes for the 2021-2022 school year. Mr. Sebring seconded the motion. The motion passed 6 – 0.**

- C. Consideration and Approval of TEA Missed School Day Waiver  
Brenda Sanford, Superintendent

**Ms. Petersen made a motion to approve the TEA Missed School Day Waiver. Ms. Porter seconded the motion. The motion passed 6 – 0.**

8. INFORMATION ITEMS

- A. Athletic Report
- B. Campus Reports
  1. Eastridge Elementary School
  2. Red Oak Elementary School
  3. Russell P. Schupmann Elementary School
  4. Donald T. Shields Elementary School
  5. H. A. Wooden Elementary School
  6. Red Oak Middle School
  7. Red Oak High School
  8. Little Hawks Learning Center
- C. Enrollment Report
- D. Finance Report
- E. Fine Arts Report

**Ms. Story asked to discuss District procedures regarding Black History Month. She asked about the graphics, posters, etc. that Schupmann Elementary published or used for the first week. Ms. Sanford addressed the question and went over all the activities that were scheduled during that week. She informed the Board that the campus has committees for each event or themed month and they plan everything for each event, activity, etc. All campuses have flexibility to create their own activities to make it unique to their campus. Graphics are used from a variety of sources.**

9. CLOSED SESSION

**The Board convened into Closed Session at 9:09 p.m.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.
  - 1. Personnel Matters
  - 2. Consideration and Approval of Contract Personnel of Campus and District Leadership Positions
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board reconvened back into Open Session at 10:28 p.m.**

**Ms. Petersen made a motion that the Board approve personnel recommendations as presented in Closed Session. Mr. Knight seconded the motion. The motion passed 6 – 0.**

**Ms. Petersen made a motion to approve Contract Personnel of Campus and District Leadership Positions. Mr. Knight seconded the motion. The motion passed 6 – 0.**

11. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 10:29 p.m.**

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John Anderson, Board President

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Penny Story, Board Secretary

**MINUTES OF THE  
SCHOOL BOARD SPECIAL MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Thursday, February 25, 2021**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Thursday, February 25, 2021, beginning at 6:00 p.m. at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by John Anderson, President of the School Board, at 6:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Penny Story, Secretary; Johnny Knight; and Michelle Porter.

The following Board members were absent: Dr. Joy Shaw and Mr. Sebring.

2. INVOCATION

Mr. Anderson led the invocation.

3. PLEDGES OF ALLEGIANCE

Mr. Anderson led the Pledges of Allegiance to the American and Texas flags.

4. SUPERINTENDENT'S REPORT

A. District Update  
Brenda Sanford, Superintendent

**Ms. Sanford informed the Board that there were 166 virtual students who have come back face to face.**

5. OPEN FORUM

**No one spoke in Open Forum.**

6. ACTION ITEMS

A. Consideration and Approval of Resolution for Non-Exempt Salary Payment for Bad Weather Days  
Brenda Sanford, Superintendent

**Mr. Knight made a motion to approve the Resolution for Non-Exempt Salary Payment for Bad Weather Days allowing all employees to continue to be paid for their regular duty and for nonexempt employees who worked during the emergency closure to be paid at a rate of one and one-half times their regular rate of pay for hours worked up to 40 hours per week and overtime for time worked over 40 hours in a week shall be calculated and paid according to law. Ms. Petersen seconded the motion. The motion passed 5 – 0.**

- B. Consideration and Approval of Agricultural Science Center Construction Final Change Order  
Kevin Freels, Assistant Superintendent of District Operations

**Ms. Petersen made a motion to approve the change order for the Agricultural Science Center. Ms. Porter seconded the motion. The motion passed 5 – 0.**

- C. Consideration and Approval of Russell P. Schupmann Elementary School Lighting Project  
Kevin Freels, Assistant Superintendent of District Operations

**Mr. Knight made a motion to approve the Russell P. Schupmann Elementary School Lighting Project. Ms. Petersen seconded the motion. The motion passed 5 – 0.**

## 7. CLOSED SESSION

**The Board did not convene into Closed Session.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.
  - 1. Personnel Matters
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
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- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

8. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board did not convene into Closed Session.**

9. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 6:15 p.m.**

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John Anderson, Board President

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Penny Story, Board Secretary

**MINUTES OF THE  
SCHOOL BOARD SPECIAL MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Thursday, February 25, 2021**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Thursday, February 25, 2021, beginning at 6:15 p.m. at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by John Anderson, President of the School Board, at 6:16 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Penny Story, Secretary; Johnny Knight; and Michelle Porter.

The following Board members were absent: Dr. Joy Shaw. Mr. Sebring arrived at 7:16 p.m.

2. INVOCATION

Mr. Knight led the invocation.

3. PLEDGES OF ALLEGIANCE

Mr. Anderson led the Pledges of Allegiance to the American and Texas flags.

4. TEAM OF EIGHT TRAINING

Brenda Sanford, Superintendent, introduced Dr. Ann Dixon, who led the Team of Eight Training.

5. CLOSED SESSION

**The Board did not convene into Closed Session.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
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  - 1. Personnel Matters
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- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
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6. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board did not convene into Closed Session.**

7. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 9:14 p.m.**

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John Anderson, Board President

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Penny Story, Board Secretary

CHECK NUMBER	VENDOR	ACCOUNT	
		AMOUNT	NUMBER
210499	MASTERCARD-CITIBANK,	28,268.47	199 E 51 6259 02 001 0 99 000
210499	MASTERCARD-CITIBANK,	14,897.21	199 E 51 6259 02 041 0 99 000
210499	MASTERCARD-CITIBANK,	5,831.14	199 E 51 6259 02 101 0 99 000
210499	MASTERCARD-CITIBANK,	4,489.06	199 E 51 6259 02 102 0 99 000
210499	MASTERCARD-CITIBANK,	4,181.44	199 E 51 6259 02 103 0 99 000
210499	MASTERCARD-CITIBANK,	6,488.06	199 E 51 6259 02 105 0 99 000
210499	MASTERCARD-CITIBANK,	5,302.53	199 E 51 6259 02 999 0 99 000
210499	MASTERCARD-CITIBANK,	6,033.42	198 E 51 6259 02 999 0 99 000
210499	MASTERCARD-CITIBANK,	3,158.23	199 E 51 6259 02 049 0 99 000
210499	MASTERCARD-CITIBANK,	2,331.16	199 E 51 6259 02 870 0 99 000
210499	MASTERCARD-CITIBANK,	449.88	199 E 51 6259 02 996 0 99 000
210499	MASTERCARD-CITIBANK,	1,181.61	199 E 51 6259 02 995 0 99 000
210499	MASTERCARD-CITIBANK,	3,970.15	199 E 51 6259 02 001 0 22 000
210499	MASTERCARD-CITIBANK,	374.20	199 E 36 6299 00 001 0 91 000
210499	MASTERCARD-CITIBANK,	55.00	199 E 36 6495 00 001 0 91 000
210499	MASTERCARD-CITIBANK,	200.00	199 E 41 6411 00 726 0 99 000
210499	MASTERCARD-CITIBANK,	26.95	199 E 53 6299 00 997 0 99 000
210499	MASTERCARD-CITIBANK,	299.00	199 E 11 6399 12 001 0 11 000
210499	MASTERCARD-CITIBANK,	217.64	199 E 61 6399 00 870 0 99 AFT
210499	MASTERCARD-CITIBANK,	6.39	199 E 61 6499 00 870 0 99 AFT
210499	MASTERCARD-CITIBANK,	2.30	199 E 61 6499 00 870 0 99 AFT
210499	MASTERCARD-CITIBANK,	289.99	199 E 36 6399 63 001 0 91 000
210499	MASTERCARD-CITIBANK,	49.60	199 E 11 6399 04 001 0 11 000
210499	MASTERCARD-CITIBANK,	219.00	199 E 41 6411 00 729 0 99 REG
210499	MASTERCARD-CITIBANK,	53.58	199 E 36 6299 70 001 0 91 000
210499	MASTERCARD-CITIBANK,	53.59	199 E 36 6299 71 001 0 91 000
210499	MASTERCARD-CITIBANK,	49.20	199 E 11 6399 00 103 0 11 4GR
210499	MASTERCARD-CITIBANK,	384.00	199 E 13 6299 00 871 0 99 000
210499	MASTERCARD-CITIBANK,	103.95	199 E 41 6399 00 728 0 99 000
210499	MASTERCARD-CITIBANK,	10.71	199 E 53 6299 00 997 0 99 000
210499	MASTERCARD-CITIBANK,	193.80	199 E 11 6499 00 102 0 11 000
210499	MASTERCARD-CITIBANK,	89.43	461 E 11 6399 00 103 0 11 000
210499	MASTERCARD-CITIBANK,	351.82	461 E 23 6499 00 001 0 99 000
210499	MASTERCARD-CITIBANK,	34.44	461 E 23 6399 SC 103 0 99 000
210499	MASTERCARD-CITIBANK,	34.44	461 E 23 6499 SC 103 0 99 000
210499	MASTERCARD-CITIBANK,	110.98	461 E 23 6499 00 103 0 99 000
210499	MASTERCARD-CITIBANK,	79.00	199 E 11 6399 00 102 0 11 000
210499	MASTERCARD-CITIBANK,	381.36	199 E 61 6399 00 870 0 99 000
210499	MASTERCARD-CITIBANK,	275.67	199 E 33 6399 00 001 0 99 000
210499	MASTERCARD-CITIBANK,	142.02	199 E 33 6399 00 041 0 99 000
210499	MASTERCARD-CITIBANK,	100.25	199 E 33 6399 00 101 0 99 000
210499	MASTERCARD-CITIBANK,	50.12	199 E 33 6399 00 102 0 99 000
210499	MASTERCARD-CITIBANK,	58.49	199 E 33 6399 00 103 0 99 000
210499	MASTERCARD-CITIBANK,	75.21	199 E 33 6399 00 105 0 99 000
210499	MASTERCARD-CITIBANK,	66.86	199 E 33 6399 00 049 0 99 000
210499	MASTERCARD-CITIBANK,	-418.36	199 E 33 6399 00 107 0 99 000
210499	MASTERCARD-CITIBANK,	275.00	199 E 41 6411 00 726 0 99 REG
210499	MASTERCARD-CITIBANK,	118.95	199 E 33 6399 00 999 0 99 000
210499	MASTERCARD-CITIBANK,	179.90	199 E 11 6399 48 001 0 11 000
210499	MASTERCARD-CITIBANK,	31.39	199 E 41 6299 00 728 0 99 000
210499	MASTERCARD-CITIBANK,	23.35	199 E 11 6499 01 001 0 22 000
210499	MASTERCARD-CITIBANK,	35.01	199 E 13 6411 01 001 0 22 MIL
210499	MASTERCARD-CITIBANK,	16.85	199 E 13 6411 01 001 0 22 HTL
210499	MASTERCARD-CITIBANK,	23.24	199 E 11 6499 01 001 0 22 000
210499	MASTERCARD-CITIBANK,	34.86	199 E 13 6411 01 001 0 22 MIL
210499	MASTERCARD-CITIBANK,	16.79	199 E 13 6411 01 001 0 22 HTL

CHECK		ACCOUNT						
NUMBER	VENDOR	AMOUNT	NUMBER					
210499	MASTERCARD-CITIBANK,	46.55	199 E 11 6499	01	001	0	22 000	
210499	MASTERCARD-CITIBANK,	69.83	199 E 13 6411	01	001	0	22 MIL	
210499	MASTERCARD-CITIBANK,	33.62	199 E 13 6411	01	001	0	22 HTL	
210499	MASTERCARD-CITIBANK,	21.64	199 E 36 6399	06	001	0	99 000	
210499	MASTERCARD-CITIBANK,	254.11	199 E 36 6399	06	001	0	99 000	
210499	MASTERCARD-CITIBANK,	1,646.12	199 E 36 6249	00	001	0	91 000	
210499	MASTERCARD-CITIBANK,	2,700.00	199 E 61 6398	00	870	0	99 000	
210499	MASTERCARD-CITIBANK,	40.00	199 E 34 6499	51	991	0	99 000	
210499	MASTERCARD-CITIBANK,	1,080.00	199 E 41 6499	00	726	0	99 000	
210499	MASTERCARD-CITIBANK,	1.41	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	60.00	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	1.90	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	81.00	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	1.00	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	23.25	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	1.67	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	71.00	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	80.00	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	62.50	199 E 34 6299	04	991	0	99 000	
210499	MASTERCARD-CITIBANK,	142.40	199 E 34 6499	00	991	0	99 000	
210499	MASTERCARD-CITIBANK,	85.42	199 E 51 6317	00	993	0	99 000	
210499	MASTERCARD-CITIBANK,	258.75	199 E 51 6429	00	995	0	99 000	
210499	MASTERCARD-CITIBANK,	165.43	199 E 51 6499	00	995	0	99 000	
210499	MASTERCARD-CITIBANK,	19.46	199 E 51 6499	00	993	0	99 000	
210499	MASTERCARD-CITIBANK,	9.73	199 E 51 6499	00	994	0	99 000	
210499	MASTERCARD-CITIBANK,	213.32	199 E 13 6411	00	871	0	99 REG	
210499	MASTERCARD-CITIBANK,	49.99	199 E 41 6411	00	726	0	99 000	
210499	MASTERCARD-CITIBANK,	70.00	199 E 31 6495	00	101	0	99 000	
210499	MASTERCARD-CITIBANK,	145.00	199 E 31 6411	00	101	0	99 000	
210499	MASTERCARD-CITIBANK,	99.26	199 E 61 6399	00	870	0	99 000	
210499	MASTERCARD-CITIBANK,	294.54	199 E 23 6399	00	001	0	99 000	
210499	MASTERCARD-CITIBANK,	173.37	199 E 11 6399	00	101	0	11 2GR	
210499	MASTERCARD-CITIBANK,	291.30	461 E 36 6499	69	001	0	91 000	
210499	MASTERCARD-CITIBANK,	40.75	199 E 41 6499	02	729	0	99 000	
210499	MASTERCARD-CITIBANK,	40.75	199 E 41 6499	02	729	0	99 000	
		99,733.40	Totals for 210499					
210664	MASTERCARD-CITIBANK,	21,208.37	199 E 51 6259	02	001	0	99 000	
210664	MASTERCARD-CITIBANK,	10,605.40	199 E 51 6259	02	041	0	99 000	
210664	MASTERCARD-CITIBANK,	5,149.60	199 E 51 6259	02	101	0	99 000	
210664	MASTERCARD-CITIBANK,	3,028.84	199 E 51 6259	02	102	0	99 000	
210664	MASTERCARD-CITIBANK,	2,696.86	199 E 51 6259	02	103	0	99 000	
210664	MASTERCARD-CITIBANK,	3,635.81	199 E 51 6259	02	105	0	99 000	
210664	MASTERCARD-CITIBANK,	2,803.16	199 E 51 6259	02	999	0	99 000	
210664	MASTERCARD-CITIBANK,	3,650.97	198 E 51 6259	02	999	0	99 000	
210664	MASTERCARD-CITIBANK,	2,041.94	199 E 51 6259	02	049	0	99 000	
210664	MASTERCARD-CITIBANK,	1,170.89	199 E 51 6259	02	870	0	99 000	
210664	MASTERCARD-CITIBANK,	436.06	199 E 51 6259	02	996	0	99 000	
210664	MASTERCARD-CITIBANK,	855.30	199 E 51 6259	02	995	0	99 000	
210664	MASTERCARD-CITIBANK,	3,071.64	199 E 51 6259	02	001	0	22 000	
		60,354.84	Totals for 210664					
		160,088.24	Totals for checks					

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	9,684.39	9,684.39
199	GENERAL OPERATING FUND	0.00	0.00	149,491.44	149,491.44
461	CAMPUS ACTIVITY FUND	0.00	0.00	912.41	912.41
***	Fund Summary Totals ***	0.00	0.00	160,088.24	160,088.24

\*\*\*\*\* End of report \*\*\*\*\*

CHECK		ACCOUNT										
NUMBER	VENDOR	AMOUNT	NUMBER									
15395	LABATT FOOD SERVICE	266.57	240 E 35 6342	00	999	0	99	000				
15395	LABATT FOOD SERVICE	840.01	240 E 35 6341	01	999	0	99	000				
15395	LABATT FOOD SERVICE	9,131.29	240 E 35 6341	00	001	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000				
15395	LABATT FOOD SERVICE	1,188.40	240 E 35 6342	00	001	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99	000				
15395	LABATT FOOD SERVICE	12,462.61	240 E 35 6341	00	041	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99	000				
15395	LABATT FOOD SERVICE	946.58	240 E 35 6342	00	041	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000				
15395	LABATT FOOD SERVICE	7,293.33	240 E 35 6341	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000				
15395	LABATT FOOD SERVICE	538.82	240 E 35 6342	00	101	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000				
15395	LABATT FOOD SERVICE	6,771.84	240 E 35 6341	00	102	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000				
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000				

CHECK		ACCOUNT						
NUMBER	VENDOR	AMOUNT	NUMBER					
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99 000	
15395	LABATT FOOD SERVICE	531.11	240 E 35 6342	00	102	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99 000	
15395	LABATT FOOD SERVICE	6,758.95	240 E 35 6341	00	103	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99 000	
15395	LABATT FOOD SERVICE	743.72	240 E 35 6342	00	103	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99 000	
15395	LABATT FOOD SERVICE	5,831.83	240 E 35 6341	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99 000	
15395	LABATT FOOD SERVICE	605.38	240 E 35 6342	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	049	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	001	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99 000	
15395	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	049	0	99 000	
15395	LABATT FOOD SERVICE	7,419.13	240 E 35 6341	00	107	0	99 000	

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
15395	LABATT FOOD SERVICE	473.17	240 E 35 6342 00 107 0 99 000
15395	LABATT FOOD SERVICE	0.00	240 E 35 6342 00 049 0 99 000
		61,802.74	Totals for 15395
		61,802.74	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	61,802.74	61,802.74
***	Fund Summary Totals ***	0.00	0.00	61,802.74	61,802.74

\*\*\*\*\* End of report \*\*\*\*\*

Vendor Recommendation 2020-2021

**Presented for:**

Board Action     X     Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_ Attached     X     Provided Later \_\_\_\_\_

**Contact Person:**

Julie Phillips, Purchasing Agent

**Background Information:**

Texas Education Code 44.031(a) states that contracts valued at \$50,000 or more in the aggregate for each 12-month period are to be made by the method that provides the best value to the district.

A Request for Competitive Sealed Proposal (RFP 19-6-1 Addendum B) for ROISD-Food, Catering & Related was properly posted and released with an extended due date. The RFCSP response was received on March 4, 2021.

**Responses were received from the following vendors:**

Pokey O's Ellis County

**Fiscal Implications:**

The Business Office has identified Catering/Food purchases as an area where a formal competitive BID/RFP process is required by state law. The expected annual purchases for the District will meet or exceed the \$50,000 threshold stated. Proposals were reviewed and evaluated from all responding vendors.. The committee has recommended awarding all responding vendors to best meet the needs of the District.

**Administrative Recommendation:**

A committee of 3 reviewed and evaluated the proposal. Administration recommends approving **the following vendors for Food, Catering and Related:**

Pokey O's Ellis County

# SUMMARY EVALUATION FORM

**PROJECT:  
FOOD, CATERING  
& RELATED  
SERVICES**

**RFP # 19-6-1**

FINAL FOR MARCH 2021

	MAX POINTS	VENDOR POKEY O'S			
PARAMETERS:					
PURCHASE PRICE	20	20			
REPUTATION OF VENDOR AND OF THE VENDOR'S GOODS AND SERVICES	15	15			
QUALITY OF VENDOR'S GOODS AND SERVICES	10	10			
THE EXTENT TO WHICH THE GOODS AND SERVICES MEET THE DISTRICT'S NEEDS	10	10			
VENDOR'S PAST RELATIONSHIP WITH THE DISTRICT	10	10			
THE IMPACT ON THE ABILITY OF THE DISTRICT TO COMPLY WITH LAWS AND RULES RELATING TO HISTORICALLY UNDERUTILIZED BUSINESSES	5	5			
THE TOTAL LONG-TERM COST TO THE DISTRICT TO ACQUIRE THE VENDOR'S GOODS OR SERVICES	10	9			
WHETHER VENDOR OR VENDOR'S ULTIMATE PARENT COMPANY: A. HAS IT'S PRINCIPAL PLACE OF BUSINESS IN TEXAS B. EMPLOYS AT LEAST 500 PERSONS IN TEXAS *	0	0			
OTHER RELEVANT FACTORS SPECIFICALLY LISTED IN THE REQUEST FOR BIDS OR PROPOSALS A. MET SPECIFICATIONS IN ENTIRETY B. ABILITY TO MEET DELIVERY/INSTALLATION DATE REQUIRED	20	20			
	100	99	0	0	0

\*This requirement is not to be used for the purchase of telecommunications, information services, building construction, maintenance, or instructional materials.

\*\*This requirement is not to be used for the purchase of federally funded supplies, materials or services.

Amended Red Oak ISD Board of Trustees Standard Operating Procedures Manual

**Presented for:**

Board Action   X   Report/Review Only                     

**Supporting documents:**

None                      Attached                      Provided Later                     

**Contact Person:**

John Anderson

**Background Information:**

**Fiscal Implications:**

None.

**Administrative Recommendation:**

Consensus of the Board.

**Firewall Replacement Purchase**

**Presented for:**

Board Action     X     Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_ Attached     X     Provided Later \_\_\_\_\_

**Contact Person:**

Mike Bahr, Executive Director of Technology

**Background Information:**

The District’s existing Cisco firewall is currently running at maximum capacity and is only capable of utilizing 10 percent of our 10GB Internet pipe. In order to achieve greater Internet pipe throughput as well as increased reliability, cyber security, and enhanced application control, a new Cisco 4110 firewall is needed. An E-Rate RFP was processed and two quotes were received. A scope of work and a quote from Technology For Education is attached for the amount of \$89,217.00 (pre E-Rate discount). After the E-Rate discount, the cost to the District is \$61,463.16. Technology For Education’s proposal is deemed to be the best solution for the District and is Administration’s recommended vendor for this purchase.

**Fiscal Implications:**

\$61,463.16 (2021-22 Budget)

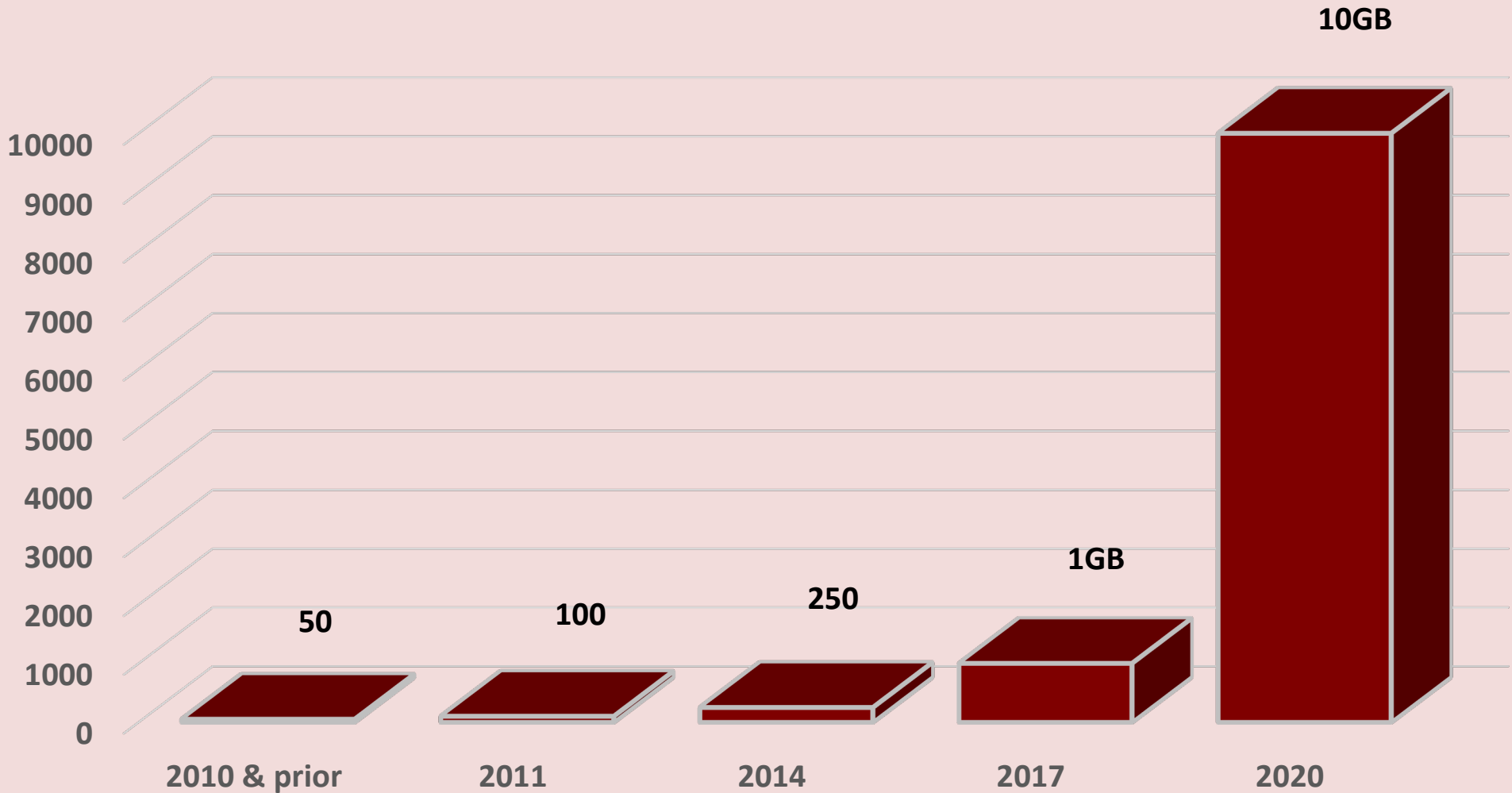
**Administrative Recommendation:**

Administration recommends that the Board approve the purchase of the firewall as presented.

# ROISD Technology- Firewall Replacement



# ROISD Internet Pipe Speed History



Speed in MB

- **Existing firewall is only capable of utilizing 1GB of the 10GB Internet pipe**
- **ROISD is often using 90% to 100% of the 1GB Internet capacity especially during online testing days**
- **E-rate will not fund a replacement firewall until after 5 years of service**
- **Existing firewall reaches 5 years of service in July, 2021**

- **E-rate bid process completed February, 2021**
- **Two vendors responded**

<b>Category of Service: Firewall</b>			
	<b>Possible Points</b>	<b>VectorUSA</b>	<b>TFE</b>
Total Cost of Eligible Goods/Services		\$65,761.88	\$80,577
% to Lowest bid		100%	82%
Cost of Eligible Goods and Services	60	60	49
Cost to Train or Certify School Staff on Manufacturer's Equipment	10	5	10
Previous Vendor Experience with the District	10	0	10
Quality of the vendor's goods or services	10	5	10
Compatibility with existing equipment	10	5	10
	100	75	<b>89</b>

<b>Category of Service: Firewall Maintenance</b>		
	<b>Possible Points</b>	<b>TFE</b>
Total Cost of Eligible Goods/Services		\$8,640
% to Lowest bid		100%
Cost of Eligible Goods and Services	60	60
Cost to Train or Certify School Staff on Manufacturer's Equipment	10	10
Previous Vendor Experience with the District	10	10
Quality of the vendor's goods or services	10	10
Compatibility with existing equipment	10	10
	100	<b>100</b>

- **TFE is the preferred vendor**
- **Total cost is \$89,217.00**
- **E-Rate will fund \$27,753.84 of this purchase**
- **ROISD will be responsible for \$61,463.16**
- **2021/22 Budget**
- **July 2021 Installation**



**Any Questions???**



12801 Stemmons Freeway, Suite # 826 | Farmers Branch, TX 75234 | (P) 214.308.9800 | (F) 214.308.9801 | www.tfeconnect.com

Quote # 83303-REV6

Lisa Papson, Virtual Account Manager  
 Lisa.Papson@TFEconnect.com | 214-308-9822

**To:** Red Oak ISD  
**Date:** February 5, 2021  
**Attn:** Mike Bahr  
**RE:** Erate 2021 - Cisco Firewall 10GB Upgrade - Form 470# 210004507

- Please Reference Quote Number on Correspondence -

Qty	Part #	Description	Price Each	Extended	% Eligible	In-Eligible Amt.
<b>Internal Connections</b>						
1	FPR4110-BUN	Cisco Firepower 4110 Master Bundle	\$ -	\$ -		
1	FPR4110-ASA-K9	Cisco Firepower 4110 ASA Appliance, 1U, 2 x NetMod Bays	\$ 32,398.20	\$ 32,398.20	100%	\$ -
1	FPR4K-PWR-AC-1100	Firepower 4000 Series 1100W AC Power Supply	\$ 1,438.20	\$ 1,438.20	100%	\$ -
2	CAB-TA-NA	North America AC Type A Power Cable	\$ -	\$ -		
1	SF-F4KFXOS2.4.1-K9	Cisco Firepower Extensible Operating System v2.4.1 - FPR4100	\$ -	\$ -		
1	SF-F4KASA9.10.1-K9	Cisco ASA 9.10.1 Software for Firepower 4100 appliances	\$ -	\$ -		
1	FPR4100-ASA	Cisco Firepower 4100 Standard ASA License	\$ -	\$ -		
1	FPR4K-ENC-K9	Cisco Firepower 4100 Strong Encryption (3DES/AES)	\$ -	\$ -		
1	FPR4K-SSD200	Firepower 4000 Series SSD for FPR-4110/4120	\$ -	\$ -		
1	FPR4K-SSD-BBLKD	Firepower 4000 Series SSD Slot Carrier	\$ -	\$ -		
1	FPR4K-PWR-AC-1100	Firepower 4000 Series 1100W AC Power Supply	\$ -	\$ -		
1	FPR4K-ACC-KIT	FPR4K Hardware Accessory Kit	\$ -	\$ -		
6	FPR4K-FAN	Firepower 4000 Series Fan	\$ -	\$ -		
1	FPR4K-RACK-MNT	Firepower 4000 Series Rack Mount Kit	\$ -	\$ -		
1	GLC-TE	1000BASE-T SFP transceiver module for Category 5 copper wire	\$ -	\$ -		
1	FPR4K-NM-BLANK	Firepower 4000 Series Network Module Blank Slot Cover	\$ -	\$ -		
1	FPR4K-NM-BLANK	Firepower 4000 Series Network Module Blank Slot Cover	\$ -	\$ -		
1	L-FPR4110T-TMC=	Cisco FPR4110 Threat Defense Threat, Malware and URL License	\$ -	\$ -		
1	L-FPR4110T-TMC-3Y	Cisco FPR4110 Threat Defense Threat, Malware and URL 3Y Subs	\$ 42,960.60	\$ 42,960.60	0%	\$ 42,960.60
1	TFE-LABOR	Installation and Configuration - See Scope of Work	\$ 3,780.00	\$ 3,780.00	100%	\$ -
<b>Basic Maintenance of Internal Connections</b>						
1	CON-SNTP-FPR41GHP	SNTC-24X7X4 Cisco Firepower 4110 ASA Appliance, 1U - 1 Year	\$ 8,640.00	\$ 8,640.00	100%	\$ -
			<b>Total:</b>	<b>\$ 89,217.00</b>		
			<b>Eligible Total:</b>	<b>\$ 46,256.40</b>	<b>In-Eligible:</b>	<b>\$ 42,960.60</b>
			<b>District 40%:</b>	<b>\$ 18,502.56</b>		
			<b>District 40% Portion + In-Eligible Total:</b>	<b>\$ 61,463.16</b>		

**Notes:**

- \* Please see enclosed Scope of Work.
- \* Erate calculations have been provided as a courtesy. It is strongly recommended that you refer to your FRN Item 21 and validate the information as we can only process your Erate discount based on the eligible items as specified on your funding commitment.
- \* District may be responsible for providing hardware serial numbers to TFE in order to register SMARTnet.
- \* District may be responsible for return shipping costs plus a restocking fee if product is returned.



# SCOPE OF WORK RED OAK ISD PROJECT QUOTE 83303

By: Joe Squiers

## ARTICLE I. PROJECT NARRATIVE

### Section 1.01 Project Background and Description

- Project Identification: Cisco Firewall 10GB Upgrade

### Section 1.02 Customer Request / Instructions / Notes

Customer Instructions / Notes

The customer has requested a Firewall upgrade due to the 10gb internet connection upgrade at the site.

TFE is recommending a Cisco Firepower 4110 ASA Appliance bundle with Threat Defense Threat Protection.





### Section 1.03 Project Discovery

- Infrastructure Review: A Site visit and/or detailed discussion with the customer shall be completed prior to start of project to review the customer's network and existing configurations.
- Obtain network configuration specifics for new equipment.
- Document IP and VLAN scheme and determine addresses for new equipment if needed.
- Identify potential issues and risks.

### Section 1.04 Project Management

- Conduct a kick-off meeting to introduce the team and confirm the objectives, timeline, and approach.
- Identify key personnel for the project.
- Coordinate equipment delivery onsite.
- Provide project timeline.
- Verify weekly project progress.
- Provide weekly status reports (if required).
- Provide problem escalation.

### Section 1.05 Additional Customization

***Additional Customization for items not defined in this scope of work will be billed at Standard Hourly Rates.***







## Section 1.07 Caveats

- Return of equipment may result in a restocking fee based on distributor's or manufacturer's return policy. Open boxes cannot be returned.
- Customer is responsible for providing proper environmental conditions including but not limited to rack space, cooling, dust, and power (including power outlets for all equipment).
- TFE does not warrant labor or provide any service level agreement (SLA) for post installation issues unless maintenance contracts or outsourcing hours are purchased from TFE. TFE will provide support at its normal hourly rate for peak times and time and a half for off peak times. TFE will attempt to respond within 4 hours to emergency outages.
- Installation times are primarily Monday through Friday, 8am to 5pm. After-hours cutovers will be coordinated with customer representative if part of scope of work.
- TFE does not warrant against manufacturer defects, either software or hardware. TFE will assist customer in resolving issues not related to installation defects at its normal hourly rate.
- TFE is not responsible for any damages, monetarily or otherwise, as a result of unintentional down-time. Planned down-time will be coordinated with customer and TFE will do everything in its power to minimize any inconvenience to customer.
- TFE requires payment for equipment once delivered to customer's location or received at TFE as stored materials. Payment for implementation will follow milestones. TFE will provide progress payments with any required supporting documentation.





### Section 1.08 Warranty Disclaimer

TFE makes no warranties with respect to any software or service and disclaims all statutory or implied warranties, including without limitation warranties of merchantability, fitness for a particular purpose, or arising from a course of dealing or usage of trade and any warranties of noninfringement. TFE does not warrant that the software will meet any requirements or that the operation of the software will be uninterrupted or error free.

### Section 1.09 Limitation of Liability

Notwithstanding anything else in this agreement or otherwise, TFE will in no event be liable with respect to any subject matter of this agreement under any contract, negligence, strict liability or other legal, contractual or equitable theory for:

- Any indirect, special, incidental or consequential damages, however caused and whether or not advised in advance of the possibility of such damages; Damages for lost profits or lost data; Cost of procurement of substitute goods, technology or services.

Notwithstanding anything in this agreement to the contrary or the failure of essential purpose of any limitation of liability or limited remedy, TFE’s entire aggregate liability arising from or relating to this agreement or the subject matter hereof, under any legal theory (whether in contract, tort, indemnity or otherwise), shall be limited to the amounts actually received by TFE under this agreement.

\_\_\_\_\_

Name

\_\_\_\_\_

Title

\_\_\_\_\_

Signature

\_\_\_\_\_

Date

\_\_\_\_\_

TFE Project Manager Signature



2021-2022 School Year Calendar

**Presented for:**

Board Action \_\_\_\_\_X\_\_\_\_\_ Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_ Attached \_\_\_\_\_X\_\_\_\_\_ Provided Later \_\_\_\_\_

**Contact Person:**

Kevin Freels

**Background Information:**

The 2021-2022 Calendar DRAFT was made available to staff, students, parents and community members through our website, social media and email for input. As of Friday, March 12, 2021 the survey had 994 respondents, 74% of the responses were in favor of the proposed calendar, 21% were neutral and 5% were opposed.

Of the 994 responses 71% identified as parents, 21% staff, 8% students and 0% community members.

There were 257 comments, 55% favorable, 27% were neutral and 18% unfavorable. The majority addressed issues such as starting school mid-week, the dates of spring break, virtual learning and the staff development days.

The DRAFT calendar was presented to the ROCAC at their meeting on March 8, 2021 and they were supportive of the presented draft.

This calendar meets the requirements of the state to include at least 75,600 minutes of instruction, 187 contractual staff days and enough minutes to cover a minimum of two days of inclement weather.

Please remember this is a legislative year so there is always a possibility future legislation could require a change to the calendar.

**Fiscal Implications:**

N/A

**Administrative Recommendation:**

The Administration recommends approval of the DRAFT calendar for the 2021-2022 school year as presented.

# 2021-2022

## SCHOOL CALENDAR



AUGUST						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	[18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	[28	29	30		

OCTOBER						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	[9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY						
S	M	T	W	T	F	S
						1
2	3	[4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	[22	23	24	25
26	27	28				

MARCH						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	[19	20	21	22	23
24	25	26	27	28	29	30

MAY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### SCHOOL YEAR

AUGUST 18, 2021 – MAY 26, 2022

District Holidays
September 6 - Labor Day
October 4 - Fair Day
Nov. 22 - 26 - Thanksgiving
Dec. 20 - 31 - Winter Break
January 17 - MLK Day
February 21 - Presidents' Day
March 14 - 18 - Spring Break
April 15 - Good Friday
May 30 - Memorial Day
July 4 - Independence Day

Staff Development
<b>STUDENT HOLIDAY</b>
August 9 - 17
September 27
October 18
November 8
December 17
January 3
February 18
March 28
April 18
May 27
May 31 - June 1

Parent-Teacher Conference
<b>STUDENT HOLIDAY</b>
October 15
<b>Main State Assessment</b>
December 7 - 10
April 5 - 14
May 3 - 20

Six Weeks Grading
August 18 - September 24 27 Days
September 28 - November 5 26 Days
November 9 - December 16 23 Days
January 4 - February 17 32 Days
February 22 - April 14 32 Days
April 19 - May 26 28 Days

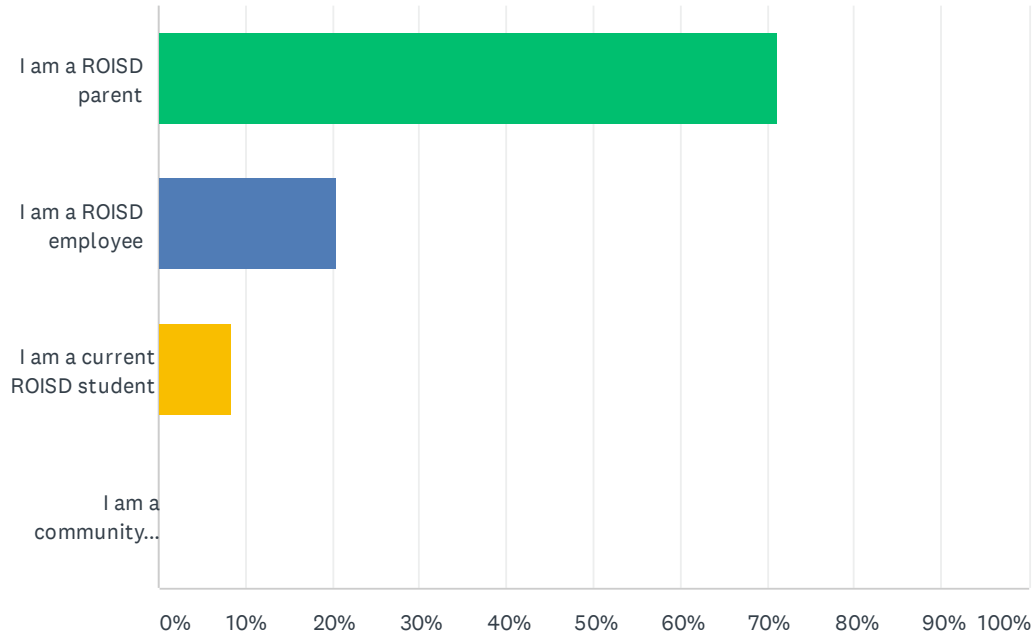
### RED OAK ISD

MISSION – Realizing Our Individual Students' Dreams

VISION – The 4 Talons of the Hawk: Prepared, GRIT, Character and Service

## Q1 Tell us about yourself

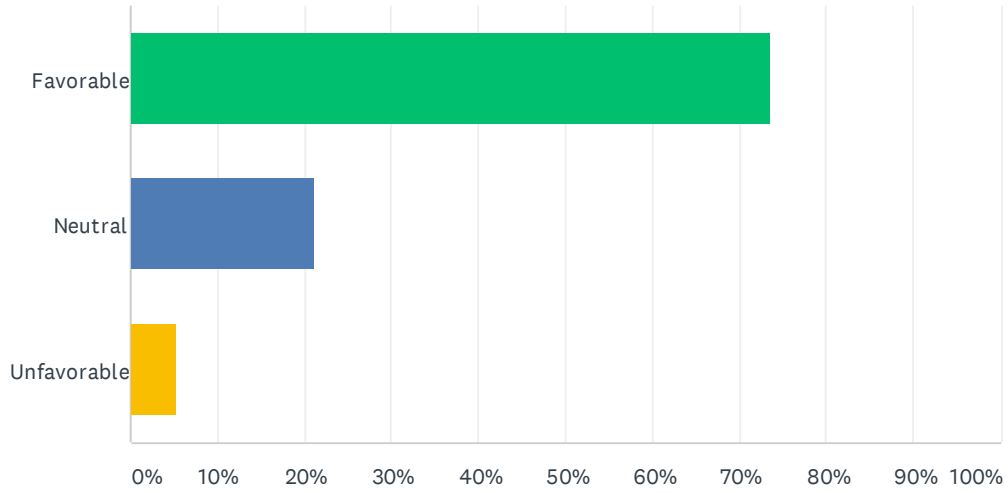
Answered: 994 Skipped: 3



ANSWER CHOICES	RESPONSES	
I am a ROISD parent	71.23%	708
I am a ROISD employee	20.42%	203
I am a current ROISD student	8.35%	83
I am a community member but have no children currently attending ROISD	0.00%	0
<b>TOTAL</b>		<b>994</b>

## Q2 Please rate the proposed calendar.

Answered: 995 Skipped: 2



ANSWER CHOICES	RESPONSES	
Favorable	73.57%	732
Neutral	21.11%	210
Unfavorable	5.33%	53
TOTAL		995

**Q3 Please offer your comments and suggestions to the proposed 2021-2022 School Calendar.**

Answered: 269 Skipped: 728

CPR Instruction Graduation Requirements Waiver for the 2020-2021 School Year

**Presented for:**

Board Action \_\_\_\_\_X\_\_\_\_\_ Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_X\_\_\_\_ Attached \_\_\_\_\_ Provided Later \_\_\_\_\_

**Contact Person:**

Kevin Freels

**Background Information:**

To graduate from a Texas Public School, all students must have received training in CPR between the 7<sup>th</sup> and 12<sup>th</sup> grades at least once prior to graduation. In the 2021 school year TEA is allowing districts to apply for a CPR Waiver to allow any senior the opportunity to meet the graduation requirement for the 2021 school year even though they did not have the opportunity to participate in CPR instruction. This is NOT a waiver for all students, only current seniors who have not had the training and are on track to graduate.

This waiver request information was presented to the District Advisory Council at their meeting on March 4<sup>th</sup> and had unanimous support.

**Fiscal Implications:**

N/A

**Administrative Recommendation:**

The Administration recommends approval of the CPR waiver for the 2020-2021 school year.

Purchase of District Vehicles

**Presented for:**

Board Action   X  

Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_

Attached   X  

Provided Later \_\_\_\_\_

**Contact Person:**

Kevin Freels, Assistant Superintendent of District Operations

**Background Information:**

This purchase is for five 2021 Chevrolet Suburbans. ROISD purchased five Suburbans in the summer of 2014 and they have served the District well. These Suburbans will add to and replace some of that existing fleet.

**Fiscal Implications:**

\$400.00 Buy Board Fee (invoice fee)		\$400.00
\$41,297.75 CHEV Suburban (5 total)		<u>\$206,488.75</u>
	Total	\$206,888.75

**Administrative Recommendation:**

Administration recommends that the Board approve the purchase of the 5 Suburbans from the 2020-2021 budget year.



GUNN Acura  
11911 IH 10 West  
San Antonio, TX 78230  
Phone: (210) 696-2232

GUNN BUICK GMC  
16440 IH 35 North  
Selma, TX 78154  
Phone: (210) 599-5600

GUNN CHEVROLET  
16550 IH 35 North  
Selma, TX 78154  
Phone: (210) 599-5000

GUNN Honda  
14610 IH 10 West  
San Antonio, TX 78249  
Phone: (210) 680-3371

GUNN NISSAN GUNN NISSAN of DENTON  
750 NE LOOP 410 5650 S Interstate 35 E  
San Antonio, TX 78209 Corinth, TX 76210  
Phone: (210) 496-0806 Phone: (940) 270-9000

# DEAL WORKSHEET

Deal # \_\_\_\_\_

## BUYER INFORMATION

Date 03/01/2021  
 Buyer's Name Julie Phillips-1  
 Co-Buyer's Name \_\_\_\_\_  
 Business Name Red Oak Isd  
 Address 109 W Red Oak Isd  
 City & State Red Oak TX Zip 75154  
 Home Phone \_\_\_\_\_ Bus. Phone (972) 617-4176  
 Cell Phone \_\_\_\_\_ E-Mail julie.phillips@redoakisd.org  
 Est. Delivery Date \_\_\_\_\_ Customer # \_\_\_\_\_  
 SalesPerson 1 Danny Mireles SalesPerson 1 ID # \_\_\_\_\_  
 SalesPerson 2 \_\_\_\_\_ SalesPerson 2 ID # \_\_\_\_\_

## TRADE-IN INFORMATION

Yr. \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_ Miles \_\_\_\_\_  
 Lic # \_\_\_\_\_ Vin # \_\_\_\_\_  
 Lienholder \_\_\_\_\_  
 Acct # \_\_\_\_\_ Payoff \_\_\_\_\_ Good Until \_\_\_\_\_  
 Lienholder Address \_\_\_\_\_  
 City & State \_\_\_\_\_  
 Phone # \_\_\_\_\_ Quoted by \_\_\_\_\_

## TRADE-IN INFORMATION

Yr. \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_ Miles \_\_\_\_\_  
 Lic # \_\_\_\_\_ Vin # \_\_\_\_\_  
 Lienholder \_\_\_\_\_  
 Acct # \_\_\_\_\_ Payoff \_\_\_\_\_ Good Until \_\_\_\_\_  
 Lienholder Address \_\_\_\_\_  
 City & State \_\_\_\_\_  
 Phone # \_\_\_\_\_ Quoted by \_\_\_\_\_

Stock # \_\_\_\_\_ Order Unit \_\_\_\_\_ Vin # \_\_\_\_\_  
 Year 2021 Make Chevrolet  
 Model Suburban Model Trim Commercial Fleet  
 Miles \_\_\_\_\_ Color \_\_\_\_\_  
 M.S.R.P. \$51,961.25 Discount \$11,051.25 O.S.P. \$40,910.00

## Dealer Installed Accessories \*

1. Deliverv Fee \$364.00
2. \_\_\_\_\_
3. \_\_\_\_\_
4. Plus Buy Board Fee \$400 per PO
5. \_\_\_\_\_
6. \_\_\_\_\_
7. Buy Board Contract #601-19

**Selling Price** \$40,910.00  
 Plus Owed Accessories \$364.00  
**Selling Price w/ Accessories** \$41,274.00  
 Trade-In Appraised Value \_\_\_\_\_  
 Factory Rebate(s), if any \_\_\_\_\_  
**Sub-Total** \$41,274.00  
 State Motor Vehicle Sales Tax \$0.00  
 Dealer's Inventory Tax \$0.00  
 Lic., Title, Insp., R&B, Etag, Ins. Ver., Sys. Fees \$23.75  
 Balance Due on Trade-In \_\_\_\_\_  
 Documentary Fee \_\_\_\_\_  
**Total** \$41,297.75  
 Deposit Receipt # \_\_\_\_\_  
 Cash Down Receipt # \$0.00  
**Amount to Finance** \$41,297.75

X 5  
 -----  
 206,488<sup>75</sup>  
 Plus BB Fee 400<sup>00</sup>  
 -----  
 \$206,888<sup>75</sup>

Payment estimates are based on a standard rate presented to all Gunn customers. Specific terms are subject to each individual customer's ability to meet the financial criteria established by third party lenders. Therefore, the terms shown above are not binding and are subject to change based upon individual customer qualifications.



## **Gunn Chevrolet, LTD.**

Danny Mireles | 210-599-5000 ext 2059 | dmireles@gunnauto.com

# **Red Oak ISD**

**Prepared For:** Julie Phillips 2021 Chevrolet FL 2WD

972-617-4176

julie.phillips@redoakisd.org

[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10)



# Gunn Chevrolet, LTD.

Danny Mireles | 210-599-5000 ext 2059 | dmireles@gunnauto.com

[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) (Complete)

## Window Sticker

### SUMMARY

[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial

MSRP:\$50,700.00

Interior:Jet Black, Premium cloth seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic

### OPTIONS

CODE	MODEL	MSRP
CC10906	[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial	\$50,700.00

### OPTIONS

1FL	Commercial Preferred Equipment Group	\$0.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
FE9	Emissions, Federal requirements	\$0.00
GAZ	Summit White	\$0.00
GU5	Rear axle, 3.23 ratio	\$0.00
H0U	Jet Black, Premium cloth seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen	\$0.00
L84	Engine, 5.3L EcoTec3 V8	\$0.00
MQC	Transmission, 10-speed automatic	\$0.00
PZX	Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum	\$0.00
QDF	Tires, 265/65R18SL all-season, blackwall	\$0.00
R9Y	Fleet Free Maintenance Credit.	(\$33.75)
VQ2	Fleet processing option	\$0.00

<b>SUBTOTAL</b>	<b>\$50,666.25</b>
Adjustments Total	\$0.00
Destination Charge	\$1,295.00
<b>TOTAL PRICE</b>	<b>\$51,961.25</b>

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Data Version: 13183. Data Updated: Feb 28, 2021 10:04:00 PM PST.



## Gunn Chevrolet, LTD.

Danny Mireles | 210-599-5000 ext 2059 | dmireles@gunnauto.com

[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) ( Complete )

### FUEL ECONOMY

Est City:16 MPG

Est Highway:20 MPG

Est Highway Cruising Range:560.00 mi

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Data Version: 13183. Data Updated: Feb 28, 2021 10:04:00 PM PST.



## Gunn Chevrolet, LTD.

Danny Mireles | 210-599-5000 ext 2059 | dmireles@gunnauto.com

[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) (✓ Complete)

### Standard Equipment

#### Mechanical

Suspension Package, Premium Smooth Ride

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)

GVWR, 7500 lbs. (3402 kg) (2WD models only.)

Rear axle, 3.23 ratio

Automatic Stop/Start

Engine control, stop/start system disable button, non-latching

Engine air filtration monitor

Fuel, gasoline, E15

Differential, mechanical limited-slip

Rear wheel drive

Air filter, heavy-duty

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Battery, 800 cold-cranking amps with 80 amp hour rating

Alternator, 220 amps

Trailer equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Exhaust, single system, single-outlet

Mechanical Jack with tools

#### Exterior

Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)

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[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) (Complete)

### Exterior

Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD)

Wheel, full-size spare, 17" (43.2 cm) steel

Tire, spare P265/70R17 all-season, blackwall

Tire carrier, lockable outside spare, winch-type mounted under frame at rear

Active aero shutters, upper

Fascia, front

Luggage rack side rails, roof-mounted, Black

Assist steps, Black with chrome accent strip

Headlamps, LED

Lamps, stop and tail, LED

Mirrors, outside heated power-adjustable, manual-folding, body-color

Mirror caps, body-color

Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)

Glass, acoustic, laminated

Glass, windshield shade band

Windshield, solar absorbing

Wipers, front intermittent, Rainsense

Wiper, rear intermittent with washer

Door handles, body-color

Liftgate, rear manual

### Entertainment

Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 6-speaker system

Infotainment display, 8" diagonal touchscreen

SiriusXM Radio delete

Radio, HD

Bluetooth for phone personal cell phone connectivity to vehicle audio system

Wireless Apple CarPlay/Wireless Android Auto

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[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) (Complete)

### Entertainment

4G LTE Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

### Interior

Seats, front 40/20/40 split-bench (Not available with (D07) center floor console and (USR) USB data ports.) (STD)

Keyless start, push button

Seat adjusters, 8-way power includes 6-way power front passenger seat with 2-way power lumbar

Seat adjusters, 10-way power includes 8-way power driver seat with 2-way power lumbar

Seats, second row 60/40 split-folding bench, manual

Seats, third row 60/40 split-folding bench, manual

Floor covering, Black rubberized vinyl

Electronic Precision Shift

Steering column, lock control, electrical

Steering column, manual tilt and telescopic

Steering wheel, urethane

Steering wheel controls, mounted audio, Driver Information Center, cruise control, Forward Collision Alert following gap button and heated steering wheel (when equipped)

Driver Information Center, 4.2" diagonal color display includes driver personalization

Rear Seat Reminder

Door locks, power programmable with lockout protection and delayed locking

Keyless Open includes extended range Remote Keyless Entry

Cruise control, electronic with set and resume speed

Theft-deterrent system, electrical, unauthorized entry

USB charging-only ports, 4, (2) located on rear of center console and (2) in 3rd row

Window, power with driver Express-Up/Down

Window, power with front passenger Express-Up/Down

Windows, power with rear Express-Down

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center console and rear cargo area

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[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) ( Complete )

### Interior

Power outlet, front auxiliary, 12-volt, located in the center stack of instrument panel

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

### Safety-Mechanical

Automatic Emergency Braking

Hill Start Assist

StabiliTrak, stability control system with brake assist, includes traction control

### Safety-Exterior

Daytime Running Lamps, reduced intensity low beam

### Safety-Interior

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An invehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for all rows in outboard seating positions (Deleted when (A50) front bucket seats are ordered. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

Rear Park Assist

Following Distance Indicator

HD Rear Vision Camera

Front Pedestrian Braking

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[Fleet] 2021 Chevrolet Suburban (CC10906) 2WD 4dr Commercial (10) (  Complete )

## Safety-Interior

Lane Keep Assist with Lane Departure Warning

Forward Collision Alert

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions, top tethers located in third row seating positions

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on

## WARRANTY

Warranty Note: <<< Preliminary 2021 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Purchase of School Buses

**Presented for:**

Board Action   X  

Report/Review Only           

**Supporting documents:**

None                   

Attached   X  

Provided Later                   

**Contact Person:**

Kevin Freels, Assistant Superintendent of District Operations

Brent Stanford, Executive Director of Support Services

**Background Information:**

This purchase is for two 77 passenger and one 36 passenger ADA accessible bus. These busses will be equipped with the three-point seat belts that meet the requirements of SB 693.

**Fiscal Implications:**

\$800.00 Buy Board Fee (invoice fee)	\$800.00
\$102,708.00 passenger bus (2 total)	\$205,416.00
\$96,657.00 36 passenger ADA accessible bus (1)	\$96,657.00
\$4537.92 camera system (total for all three buses)	<u>\$4,537.92</u>
3 Bus Total	\$307,410.92

**Administrative Recommendation:**

Administration recommends that the Board approve the purchase of (2) 77-passenger buses and (1) 36 passenger ADA accessible bus from the 2021-2022 budget year.

Motion: \_\_\_\_\_

Second: \_\_\_\_\_

For: \_\_\_\_\_

Against: \_\_\_\_\_



# LONGHORN BUS SALES

9100 N Loop East  
Houston, TX 77029  
(713) 631-9306

## Red Oak I.S.D.

Date: March 1, 2021

Body Manufacturer: IC Corp Model: C3411 Conventional 2022

Chassis Manufacturer: IC Corp Model: PB105 2022

Capacity: 77 Passengers

**Price/Unit: \$102,708.00**      Number of units: 2      **Total: \$205,416.00**

### Standard Body Specifications

78" headroom standard  
13 rows of 39" seats 3pt (passenger side)  
12 rows of 39" and 1 row 26" seat 3pt (driver side)  
Fire resistant seats - H/B  
Intermittent windshield wipers and washers  
Seat centers on 27" spacing  
Upgrade first aid kit and body fluid clean-up kit  
Full insulation (roof & sides)  
Complete body undercoating  
Fire extinguisher  
Rubber flooring throughout (black)  
Triangle reflectors (3)  
Aluminum aisle strips  
90,000 BTU front heater/defrost system  
School bus yellow paint  
Two full rows interior dome lights  
Rear view mirror inside (6 x 30)  
Rosco cross over mirrors  
Rear view mirrors "Roscoe"  
Emergency door buzzer and hold-back device  
National high back air suspension driver's seat  
Drivers three-point seat belt with retractor  
Three-step riser  
Transpec roof hatches (2)

### Chassis Specifications

Engine: Cummins ISB 6.7  
Horsepower: 240  
Steering: Power, Tilt, Telescoping  
Power Source - 12V  
Torque: 560 lb-ft  
Wheelbase: 276"  
Alternator: 325 amp hi-output  
Transmission: AT 2500 7 yr. warranty  
Brakes: Full air  
Front Axle: 10,000#  
Rear Axle: 21,000#  
Tires: 11R22.5 LRH AH37 Hank  
Fuel Tank: 100 Gallon with barrier  
Battery System: 3-12 volt 1980 CCA  
Air-Ride Suspension  
Tachometer  
Warning Buzzers  
Auto. Slack Adjusters  
Auto. Moisture Ejectors  
OTA Cummins

<u><b>Body Options Included</b></u>	<u><b>Chassis Options Included</b></u>
Interior paint - (white) Reflective material Entry door (Air) – outward opening White roof 5/8” Marine plywood over steel floor Air stop arms Four emergency E/E windows, vertical hinge Warning light LED strobing type State spec LED light pkg. Monitor, post trip inspection Light, exterior, check, pre-trip 84,500 BTU rear heater Drivers area defrost fan (left) Strobe light AM/FM/USB Input/PA radio system Collision Mitigation Bendix Advanced Wingman PDI DOT inspection Lettering (RED OAK I.S.D.) Govern speed set at 65mph Weigh bus Air conditioning 136K BTU (2 bulkheads, 1 mid-shift and drivers dash) (Bergstrom) Motorola XPR5550 radio (RF Systems)	Bendix 4-channel ABS brake system Daytime running lights Throttle (electric) Cruise control Seatbelt cutter Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer

Estimated delivery time: 45-60 days      F.O.B: Red Oak I.S.D.

Prices are good 60 days from date of this proposal.

**Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.**

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

**Authorized Signature** \_\_\_\_\_

All stock buses are subject to prior sale.





# **INTEGRATED CE S BUS**

**Sales Proposal For:  
RED OAK ISD**

**Presented By:  
LONGHORN BUS SALES**

**Prepared For:**  
RED OAK ISD  
Tammy Pickett  
PO Box 9000  
Red Oak, TX 75154-9000  
(972)617 - 5101  
Reference ID: (1)35pDSL2wc

**Presented By:**  
LONGHORN BUS SALES  
mike horn  
9100 N LOOP E  
HOUSTON TX 77029 -  
(713)631-9306

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

**Model Profile**  
**2022 INTEGRATED CE S BUS (PB105)**

<b>APPLICATION:</b>	School Transportation, Special Needs
<b>MISSION:</b>	Requested GVWR: 25500. Calc. GVWR: 25500 Calc. Start / Grade Ability: 26.11% / 2.09% @ 55 MPH Calc. Geared Speed: 76.5 MPH
<b>DIMENSION:</b>	Wheelbase: 169.00, CA: N/A, Axle to Frame: 93.00
<b>ENGINE, DIESEL:</b>	{Cummins B6.7 220} EPA 2021, 220HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 220 Peak HP (Max), School Bus Only
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 5-Speed with Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Dana Spicer D-800F} I-Beam Type, 8,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Dana Spicer 17060S} Single Reduction, 17,500-lb Capacity, 190 Wheel Ends Gear Ratio: 4.88
<b>TIRE, FRONT:</b>	(2) 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position
<b>TIRE, REAR:</b>	(4) 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position
<b>SUSPENSION, REAR, AIR, SINGLE:</b>	{International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
<b>PAINT:</b>	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
PB10500	Base Chassis, Model INTEGRATED CE S BUS with 169.00 Wheelbase, N/A CA, and 93.00 Axle to Frame.

**BODY PLANS**

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47AEC	BODY, BUS Conventional; 78" Headroom, 19'11" Body Length, +9 Section Front and Rear, 36 Passenger, 169/170 WB
50UBU	BODY PLAN, SPECIAL NEEDS Conventional; 19' 11" Body Length, +9 Section Front & Rear, 30 Passenger, 170" WB, DX9376A000
49001	BODY PLAN, APPROVED VARIATION Number 001

**ENGINE**

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12ERP	ENGINE, DIESEL {Cummins B6.7 220} EPA 2021, 220HP @ 2400 RPM, 520 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 220 Peak HP (Max), School Bus Only
12UYE	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 717 SqIn Louvered, with 313 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler  <u>Includes</u> : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On  <u>Includes</u> : FAN Nylon
12VBR	AIR CLEANER with Service Protection Element  <u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12WSY	BLOCK HEATER, ENGINE {Phillips} 120V/750W, for Cummins ISB/B6.7 Engines
12VVN	CRUISE CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.
12WZE	EMISSION COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12VHP	FEDERAL EMISSIONS {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2021
12VWH	GOVERNOR Electronic Road Speed Type; for Electronic Engines and Bus Models; with 55 MPH Default
12UGN	THROTTLE, HAND CONTROL Electronic  <u>Notes</u> : Cruise Control Switches Mounted on Steering Wheel are Non-Illuminated.

**TRANSMISSION**

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13ART	TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 5th Generation Controls, Wide Ratio, 5-Speed with Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus  <u>Includes</u> : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan
13WYY	SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints

**CLUTCH**

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11001	CLUTCH Omit Item (Clutch & Control)
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**REAR AXLES, SUSPENSIONS**

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14AGE	AXLE, REAR, SINGLE {Dana Spicer 17060S} Single Reduction, 17,500-lb Capacity, 190 Wheel Ends . Gear Ratio: 4.88
-------	---

Includes

: REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

: When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance

14TBS	SUSPENSION, REAR, AIR, SINGLE {International IROS} 21,000-lb Capacity, 9.25" Ride Height, with Shock Absorbers
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Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

14WAW	FLAT FLOOR EFFECTS for Air Suspension; with Conventional Bus Models
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**FRONT AXLES**

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2AEM	AXLE, FRONT NON-DRIVING {Dana Spicer D-800F} I-Beam Type, 8,000-lb Capacity
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Includes

: AXLE, FRONT SQUARING to Plus or Minus .015 Inch, using a Special Fixture to Assure Parallelism of Springs

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

**FRONT SUSPENSIONS**

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3ADA	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 8,000-lb Capacity, with Shock Absorbers
------	---

Includes

: SPRING PINS Bolt and Nut Type

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

**CABS, COWLS, BODIES**

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16010	COWL Flat Back
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16HBA	GAUGE CLUSTER English with English Electronic Speedometer
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Includes

: GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter

: ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
	: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)
16HLJ	GAUGE, DEF FLUID LEVEL
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

**FRAMES**

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1CAC	FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 480.1" (12195mm) Maximum OAL  <u>Includes</u> : CHASSIS PAINT Chassis Painted Prior to Body Mounting : FRAME RAILS All holes Laser Aligned and Machine Punched, Powder Coated Prior to Full Assembly, Assembled in Fixture using "Grade 8" Bolts : FRAME REINFORCEMENT, SPECIAL 3.30" x 1.80" x 0.312" x 31.50" Inverted "L" in Front Shock Absorber Mounting Area
1LTV	BUMPER, FRONT Contoured, Steel, Heavy Duty
1LNT	CROSSING GATE, FRONT Omit Item  <u>Includes</u> : CROSSING GATE, FRONT Matches Contour of Bumper
1SAM	CROSSMEMBER, REAR, AF (2)
1570	TOW HOOK, FRONT (2) Frame Mounted
1WHS	WHEELBASE RANGE 158" (400cm) Through and Including 169" (430cm)

**BRAKES**

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4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications  <u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6  <u>Notes</u> : Rear Axle is Limited to 19,000-LB GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NDC BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered : Rear Axle is Limited to 20,000-LB GAWR with Code 04092 BRAKE SYSTEM, AIR and Code 04NCW BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered
4AZS	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Electronic Stability Program, with Automatic Traction Control
4XDD	BRAKES, FRONT {Meritor 15X5 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 5", 13,200-lb Capacity
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 Sqn
4LAG	SLACK ADJUSTERS, FRONT {Gunite} Automatic

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqrIn Spring Brake
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM
4EBS	AIR DRYER {Bendix AD-9} with Heater
4VCY	AIR TANK LOCATION (1) Mounted Left Side to Provide Clearance for Larger Body Builder Supplied Battery Box
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank
4WZT	GVWR LIMITATION FOR BUS with Air Brakes, Limited to 33,000-lbs Maximum to meet FMVSS 121 Requirements, for Conventional Bus
4WEA	PARKING BRAKE INTERLOCK Parking Brake Cannot be Released until Ignition Switch is in the "ON" Position and the Service Brake Pedal is Applied, Use with air brake chassis only.
4LGG	SLACK ADJUSTERS, REAR {Gunite} Automatic

**STEERING**

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5PRG	STEERING GEAR {TRW (Ross) TAS40} Power
5710	STEERING COLUMN Tilting and Telescoping
5CAL	STEERING WHEEL 2-Spoke, 18" Dia., Black

**DRIVELINES**

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6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2
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**EXHAUST SYSTEMS**

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7BMK	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger
7WBL	TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

**ELECTRICAL SYSTEMS**

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8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment  <u>Includes</u> : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : TURN SIGNAL FLASHER : TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WIRING, CHASSIS Color Coded and Continuously Numbered
8GXK	ALTERNATOR {Leece-Neville BLP4006HN} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
8TTK	BATTERY BOX Steel, with Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail
8NXB	BATTERY SYSTEM {JCI} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8TUT	COLLISION MITIGATION SYSTEM Omit
8WXB	HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position
8WPB	HEADLIGHTS Halogen, Composite Aero Design, with Daytime Running Lights
8VAZ	HORN, ELECTRIC (2) Trumpet Style, Mounted on Top of Mega-Bracket
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm
8XKL	STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

**FRONT END**

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9WAY	FRONT END Tilting, Fiberglass, with Three Piece Construction  <u>Includes</u> : AIR INTAKE SYSTEM Integrated Pre-Cleaning System to Enhance Air Filter Life : GRILLE Removable; Fiberglass Painted Hood Color : SPLASH SHIELD Integral with Front End Assembly
9WAB	HOOD TILT ASSIST {EASY TILT} Mechanical
9AAE	LOGOS EXTERIOR, ENGINE Badges

**SPEEDOMETER, TOOLS, MISC**

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10020	CHASSIS PAINT Full Chassis
10AAAY	OVER THE AIR PROGRAMMING {Navistar} for Cummins Engines
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100  <u>Includes</u> : PAINT SCHEMATIC ID LETTERS "NB"
10788	PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.
10XAK	PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)
10XAJ	PROMOTIONAL PACKAGE LED EXT {Sound Off/OptiLuxx} LED Lights

**FUEL TANKS**

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15SCC	FUEL TANK Top Draw, Steel, Rectangular, 40 US Gal (151L), Includes Protective Cage, with Fuel Filler Assembly and Vent Hosing, Mounted Between Frame Rails and Behind Rear Axle
15WEP	DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

**WHEELS, TIRES - FRONT**

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27DUW	WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs
7752525421	(2) TIRE, FRONT 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

**Code**                      **Description**  
**WHEELS, TIRES - REAR**

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28DUW                      WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

7752525421                (4) TIRE, REAR 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position

**WHEELS MISC OPTIONS**

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29580                      WHEEL SEALS, FRONT {International} Oil-Lubricated Wheel Bearings

**BODY FEATURES**

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47BAK                      BUMPER, REAR Painted, 12" High, 3/16" Thick

47BAR                      SUPPORTS, REAR BUMPER Bolted to Frame

47AYB                      BODY, REAR Includes Emergency Door

Includes

: DOOR, REAR EMERGENCY with Concealed Hinges

: HEADER BUMPER Padded, Mounted Over Rear Door; Upholstered to Match Passenger Seat Color

47ARH                      BOWS, ROOF 14 ga., One Piece Construction

Includes

: BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail

47AMA                      FASTENERS, EXTERIOR MOUNTED Stainless Steel Screws; for Fender and Body Exterior Rear View Mirrors, Bumper Mounted Crossing Gate and Body Mounted Stop Arm

47DXG                      FASTENERS, HANDRAIL Plusnuts & Screws

47APX                      FASTENERS, HEADLINER Screws

47AZK                      FLOOR, BODY Flat

47PBZ                      HANDLE, ASSIST Windshield Side Mounted, Left and Right, Body Color

47APP                      HEADLINER, BODY Conventional; 16'02"-25'02" Body Length, Perforated Full Length with Sound Insulation Full Length

47ARP                      LIGHT BARS Plastic

47BBH                      LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated

47AXN                      RUB RAILS, BODY (4) Conventional; Steel, 19'2", 19'11", 20'8", 21'5" Body Length, Includes Snow Rail

Includes

: RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices

47BBZ                      SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor

47BEX                      SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams

47AZA                      SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 19'2", 19'11", 20'8", 21'5", Body Length

47ASG                      SKIRT, BODY for Conventional, 14 1/2", 16ga

Includes

: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets

47AKK                      STEP, FRONT ENTRANCE DOOR 25 3/4" Depth; 14ga Steel

Includes

: STEP, FRONT ENTRANCE DOOR OPENING, 35 Inch Width; Continuous Bottom to Top

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b><u>Code</u></b>	<b><u>Description</u></b>
47AUR	TIE DOWNS, BODY Grade 8 Bolts, Every Body Section  <u>Includes</u> : TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning
47DAJ	COVER, REAR DOOR INSIDE HANDLE Partial Coverage
47DBP	DOOR, ENTRANCE, FRONT Air, Outward Opening, with Split Pane Glass
47DWP	DOOR, LIFT Single, 43" x 69.79", Mounted Aft of Rear Wheel Pocket, with 78" Headroom
47DAK	FASTENERS, REAR DOOR Bolts and Nutserts, Rear Door To Body
47DDE	HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance
47DCW	HANDLE, EXTERIOR, LIFT DOOR Single Door, Yellow
47DEY	HANDLE, EXTERIOR, REAR Emergency Door; Yellow
47DDH	HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover
47DDR	LATCH, LIFT DOOR Single, Three Point Slide Bar
47DDU	LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke
47EXK	LOCK, ENTRANCE DOOR Integrated Manual Control in Door, with Key
47DEK	LOCK, REAR DOOR with Ignition Starter Interlock
47DBW	RELEASE, ENTRANCE DR EXTERIOR Used with Right Front Air Operated Entrance Door
47EYB	COMPARTMENT, TOOLBOX, LT FWD 13" x 15" x 25.5", with Lock
47EBM	HOLD DOWN, BATTERY For (2) Standard Size Batteries
47LAU	INSULATION, ROOF AND SIDES 1.50", All Models
47MBC	INSULATION, STEPWELL
47LAB	NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area
47LAN	NOISE REDUCTION, ROOF BOW Conventional; Insulation, 19'2", 19'11", 20'8", 21'5" Body Lengths
47MBA	UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec  <u>Includes</u> : UNDERCOATING Performed Before and After Mounting on Chassis
47SPB	ALPHA/NUMERIC DECAL GUIDE Quantity 021-30
47MNT	ARROW, RR DOOR, INSIDE Decal; Red, .75" Stroke, Indicating Handle Direction
47AJA	BODY CERTIFICATION TAG Metal
47APJ	BODY RATING TAG Metal; for State of Texas, Includes Design Capacity and Seat Capacity
47AJC	BODY TAG, METAL Capacity to Include the Total Number of Passengers
47AKZ	DECAL, HANDICAP (4) 6" x 6", 1 Mounted on Electrical Access Door, 1 Mounted on Lift Door Below Window Line, 1 on Left Bumper, 1 on Rear Door Between Top and Bottom Glass
47PLX	LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door
47MJR	LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside
47NGP	LETTERS, FUEL I.D. Paint; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door
47MVA	LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b><u>Code</u></b>	<b><u>Description</u></b>
47NNA	LETTERS, E/E WINDOW, LEFT (01) Decal Set, "EMERGENCY EXIT", Black Inside and Outside
47NNY	LETTERS, E/E WINDOW, RIGHT (01) Decal Set, "EMERGENCY EXIT", Black, Inside and Outside
47MAV	LETTERS, SCHOOL BUS SIDE Decal; "SCHOOL BUS"; in 8" Reflective Black Letters, Each Side
47BKK	LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap
47MVC	LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser
47NTE	LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door
47NMG	OPERATING INSTR, REAR Decal, Inside Rear Emergency Door
47NJA	PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow
47NKM	PAINT COLOR, BODY INTERIOR 9384 Spring White
47NJS	PAINT COLOR, BUMPER Rear, 0001 Canyon Black
47NKD	PAINT COLOR, ROOF 9219 Winter White, Beginning 5" Above Drip
47NAB	PAINT COLOR, RUB RAILS 0001 Canyon Black
47NJM	PAINT FLASHER BACKGRD 0001 Canyon Black
47NTY	PAINT HOOD AND FENDER To Match Body Exterior
47NKL	PAINT, RUB RAIL Flange to Flange
47NGW	SEAL, RUB RAILS Top Edge, All Rails
47NXG	STRIPING, E/E WINDOW, LEFT {3M} (01) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXD	STRIPING, E/E WINDOW, RIGHT {3M} (01) Perimeter, 1" Yellow Fluorescent Diamond Grade
47NXN	STRIPING, PERIMETER, REAR {3M} Emergency Door, 1" Yellow Fluorescent Diamond Grade
47NWR	STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade
47NWT	STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade
47NWJ	STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade
47MTY	WIRING DIAGRAM Schematic, Electrical
	<u>Includes</u> : ACCESS PANEL for Wiring Diagram Schematic Located on Body Exterior; Below Driver Window
47SBM	SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 19'2", 19'11", 20'8" or 21'5" Body Lengths
47KDC	MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus in Light Bar Prompts Driver to Walk to Back of Bus to Disable Alarm
47DNK	SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control
	<u>Includes</u> : SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

**BODY FEATURES**

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48ANT	WINDOW, DRIVER Laminated, Clear
48ANM	WINDOW, ENTRANCE DOOR, BOTTOM Laminated, Clear

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b><u>Code</u></b>	<b><u>Description</u></b>
48ANE	WINDOW, ENTRANCE DOOR, TOP Laminated, Clear
48BJA	COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish
48BAG	WINDOW, E/E, LEFT (01) Vertical Hinge
48BKN	WINDOW, E/E, RIGHT (01) Vertical Hinge
48AUJ	WINDOW, PASSENGER, TINT Conventional; 28% Light, Laminated Glass, 78" Headroom, with 19'2", 19'11", 20'8", 21'5" Body Lengths
48BGR	WINDOW, SASH (5) 27" Sections, 9"x 23" Opening
48ASR	WINDOW, SASH +9 SECTIONS (3) 9" x 32 1/4" Opening
48APL	WINDOW, STOPS 12" Opening, Only with 78" Headroom
48PAM	WINDSHIELD 3 Flat Pieces, 73% Light, with Band
48PAY	AISLE POSITION Center, for balanced seating
48PBB	FLOOR COVERING, COLOR Black
48PJR	FLOOR COVERING, TRIM Aluminum
48PJZ	FLOOR COVERING, TYPE {Koroseal} All Body Lengths
48RZJ	STEP TREADS {Koroseal} Pebble Top with White Nosing, with Non-Metal Backing
48PKC	HOSE CLAMPS, HEATER HOSE Constant Torque for Heater System
48PKN	FAN, DEFOG FAR RIGHT (01) Black, Mounted Right Above Windshield, Forward Entrance Door, 2-Speed Switch in Panel
48PKR	FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel
48PPM	HEATER CUT OFF, VALVE Ball, with Butterfly Handle
48PPP	HEATER CUT OFF, VALVE INSIDE Brass Ball, Inside Driver Area
48GYV	HEATER, DEFLECTOR Kit, for Driver Heater
48GHC	HEATER, DRIVER 90,000 BTU, with Defroster and without Rear Heat Duct
	<u>Includes</u> : AIR FILTER : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
48UYC	HEATER, REAR WALL, RT SIDE 80,000 BTU, Bergstrom
48PNW	HEATER, WATER PUMP {2 MPU 12} Self Priming, with Plastic Housing
48UCP	ROOF HATCH, FRONT {Transpec 1975-028-121-03} with Outside Release, with English Decals
48PPS	ROOF VENT, FRONT Static
48NAT	FITTINGS, AIR SEAT for Driver Seat
48PUT	NUTS, BELT MOUNTING Standard Nuts For Seat Belt Mounting
48RYW	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Isolated, with 2 Position Front Cushion Adjustment, 6 to 17 Degree Seat Back Adjustment, Mechanical Lumbar Support, Includes Additional Back Padding
	<u>Includes</u> : SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
48PXP	UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.
48PVN	UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Gray
48PVA	UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert
48PWR	UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.
48RAE	BARRIER, CRASH, AFT ENTRY DOOR 39", 1 Leg
48RAL	BARRIER, CRASH, AFT DRIVER 39", 1 Leg
48RGR	HAND RAIL, ENTRANCE DOOR, AFT Stainless Steel, 4", Above Step
48RGE	HAND RAIL, ENTRANCE DOOR, FWD Stainless Steel; Curved
48ACN	SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing
48USV	SEAT BACK, PASSENGER High Back
48XZW	SEAT,PASS,3PT,LT,39",2 LEG {BTI Seating System} (2) High Back, with 3 Point Seat Belts
48YAM	SEAT,PASS,3PT,RT,39",2 LEG {BTI Seating System} (4) High Back, with 3 Point Seat Belts
48GJZ	SEAT,TRACK,LT,39",6 LEG {IMMI Seats} (04) High Back, with 3 Point Seat Belts
48PWD	UPHOLSTERY, PASS SEATS, COLOR Gray, for Seats, Barriers and Head Bumpers
48PHE	UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (09-10) Seats
48RLX	CUSHION, SEAT 15" Depth
	<u>Includes</u> : WARRANTY Four Years
48RRA	UPHOLSTERY, SEAT, STITCHING Single
	<u>Includes</u> : WARRANTY Two Years

**BODY FEATURES**

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49HEZ	TRACK, FLOOR LENGTHS 101"-150", with Full Shoulder Track
49HHA	TIE DOWN, TRACK (02) Retractable
49HJU	TIE DOWN, TRACK TYPE {Sure-Lok FF612S-4C-7} Retractable
49JBG	TRACK, TYPE (BRAND) {OMNI L Track}
49AMJ	ALARM, BACKING {Ecco #575} 107 db
49MRJ	AMPLIFIER, PA SYSTEM {Custom Radio CSS-1000E} 4 X 45 Watt Output, Includes Microphone, Does Not Include Outside Horn or Speakers
49AMT	CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses
	<u>Includes</u> : ACCESS PANEL for Body and Chassis Fuses/Circuit Breakers Located on Body Exterior; Below Driver Window
49AJH	CONNECTION, LIGHTS Cluster, Clearance and Side Marker To Tail Lights
49BCN	FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Non-Sequential Operation, Red Lights Activate with Door Open
49DBR	HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

**March 02, 2021**

<b>Code</b>	<b>Description</b>
49APA	LIGHT, DRIVER, CEILING Deluxe, with Separate Switch, Mounted in Light Bar
49JBU	LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light
49BCR	LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection
49ATJ	LIGHT, INDIC, LIFT DOOR Amber; Flashing, Located in Driver Area
49DAG	LIGHT, INDIC, WARNING LIGHTS LED Type; Red and Amber
49JBV	LIGHT, LICENSE PLATE {Sound Off/OptiLuxx} LED, with Mounting Gasket
49APV	LIGHT, LIFT DOOR, INTERIOR Above Lift Door, with Door Operated Switch (Functionality May Be Included in Existing Dome Light)
49ARN	LIGHT, STEP Wired to Clearance Lights
49EWM	LIGHT, STROBE ECCO 6550C, Low Profile, Double Flash, 4.9" High
49AHV	LIGHT, STROBE, STOP SIGN, FRT In Lieu Of Flashing Lights Furnished with Stop Sign, Speciality
49ZNC	LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} 4" Round, White, LED, with Flange
49JBS	LIGHTS, CLUSTER {Sound Off/OptiLuxx} Oval, 4 Internal LEDs per Light; Amber Front and Red Rear
49BYZ	LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber
49PTB	LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} Rectangular LED Armor Type, Amber, 1 Each Side, Second Bow Section Aft of Entrance Door Between 2nd & 3rd Rub Rail
49APJ	LIGHTS, DOME Conventional, Rectangular Recessed Type, Two Full Rows, for 19'2", 19'11", 20'8", 21'5" Body Lengths
	<u>Includes</u> : WIRING HARNESS Main Body Wiring Harness Accessed by Removing Dome Light
49BYV	LIGHTS, MARKER, FRONT & REAR (8) {Sound Off/OptiLuxx} LED, Rectangular, Armored, (4) Amber Front and (4) Red Rear
49EAW	LIGHTS, MARKER, SIDE, INTERMED {Sound Off/OptiLuxx} LED, Amber, Rectangular, Armored, Intermediate, Centered, Required for Units 30 Foot or Longer
49BYT	LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red
49ZNG	LIGHTS, STOP & TAIL ADDITIONAL (2) {Sound Off/OptiLuxx} 4" Round LED, Red, with Flange
49NGJ	LIGHTS, WARNING (8) {Sound Off/OptiLuxx} (4) 7" Round Red Strobing LED and (4) 7" Round Amber Strobing LED, 2 Front, 2 Rear Each Color
49ANU	SOURCE, POWER 12 VDC, Mounted In Dash
49AWT	SPEAKERS AND WIRING (4) Flush Mounted in Light Bar
49BMA	STOP ARM, FRONT {Specialty 2980} Air, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights
49AMD	SWITCH, DRIVER PANEL, TYPE Rocker
49SAA	SWITCH, INSTRUMENT PANEL LIGHTS; Rheostat
49ANH	SWITCH, MAGNETIC, DISCONNECT Master, Ignition Operated, All Body Circuits
49EVL	SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel
49AMY	SWITCH, REAR DOOR BUZZER for Emergency Door

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

**March 02, 2021**

<b>Code</b>	<b>Description</b>
49BXN	SWITCH, RED, OVERRIDE WARNING Wired Hot, with ESC, Mounted Left of Driver
49BUS	WIRING, WARNING LIGHTS (8) for 7" Red Warning Lights, Alternately Flashing, 2 Front, 2 Rear, Red Warning Lights to Operate When Lift Door is Open and Master Flasher Switch is "ON"
49HES	MIRROR, BRACE, EXTERIOR Telescoping for Breakaway Bracket
49BVE	MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black
49EGB	MIRROR, INSIDE 10" x 30", Clear
49EJC	MIRROR, REAR VIEW, EXTERIOR {Rosco} Black, Motorized Head, Heated, Breakaway Bracket, 7" x 6" Lower Section
49ENK	VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield
49GDS	COMPARTMENT ABOVE DRIVER Left of the Driver  <u>Includes</u> : COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10" : HINGES Piano Type
49GGE	FIRE EXTINGUISHER, DRIVER AREA 5 lb 2A-40BC Minimum, with Flexible Hose and Metal Nozzle
49GAY	KIT, BODY FLUID Texas
49EBA	KIT, FIRST AID Plastic; 24 Unit, Spec State
49MZV	LATCH, COMPARTMENT Locking, for Overhead Storage Compartment
49GDG	PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light
49GLP	REFLECTORS, REAR (2) 3", Red, Mounted with Screws
49GLM	REFLECTORS, SIDE, FRONT (2) 3", Amber; 1 Aft Drivers Window Left, 1 Aft Entrance Door Right, Mounted with Screws
49GLA	REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Mounted with Screws, Below The Third Rub Rail From the Top
49GLG	REFLECTORS, SIDE, REAR (2) 3", Red, Mounted with Screws
49GJL	SAFETY EQUIPMENT Evacuation Aid; 18 Sq Ft, Vinyl Sheet with Metal Hooks at each Corner, Used as Slide for Emergency Evacuation
49GEH	SAFETY TRIANGLES Warning Reflectors, Mounted on Drivers Barrier 9.5" Above Floor
49GXM	STORAGE COMPARTMENT, BELTS (2) for Sure Lok Wheelchair Belts, Mounted to Wall
49GMM	INTERLOCK, LIFT for FMVSS Wheel Chair Interlock Requirements; Key Off, Lift Door Must be Open before Lift can be Activated, w/ Key in "On or Accessory" Position, Park Brake Must be Applied, Transmission in Neutral, Lift Door Must be Open Before Lift Can be Activated, w/ Automatic or Precision Transmissions
49NAB	LIFT, WHEELCHAIR {Braun Model NCL1000FIB3451 Gen 2} Power Pack Mounted Forward of Lift
49EPY	CUTTER, SEAT BELT (2) {TIE TECH Safecut} for Cutting Seat Belts
49EZC	CUTTER, SEAT BELT, LOCATION (2) Centered on Inside of Driver Compartment Lid
49JAC	DEF FILLER DOOR with Non-Locking Latch
49MZS	FUEL FILLER DOOR Non-Locking, Lever Latch, Spring Loaded to Hold in Open Position
49CKS	FUEL FILLER PIPE Low Profile Neck Cap and Vent Hosing, for Use with Left Side Fill for Between the Rail Fuel Tanks, for Above the Floor Fuel Fill, for 25 GPM Fill Rate Only
49GUM	INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel

**Vehicle Specifications**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<b>Code</b>	<b>Description</b>
49GVC	MUD FLAPS, REAR WHEELS (2) Rubber
49GWW	WINDSHIELD WASHER Kit; 6 Quart Capacity, Bottle <u>Includes</u> : WINDSHIELD WASHER ELECTRICAL CONNECTIONS Sealed and Locking Type
49GBV	WINDSHIELD WIPERS (2) Cowl Mounted <u>Includes</u> : WINDSHIELD WIPERS CONTROL Single Motor, Overlapping Wipe Pattern
49UBZ	STATE OF OPERATION Texas
OBD001	MISCELLANEOUS MISC SQ UPDATE

**Services Section:**

**WARRANTY**

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40126	WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H
40RAJ	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident
40PKZ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

**BODY FEATURES**

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49GVN	WARRANTY 5-Year, Limited GOVERN SPEED @65MPH MOTOROLA XPR5550 UHF 2WAY RADIO(RF COMMUNICATIONS)INSTALLED 3 POINT SEAT INCENTIVE DOT INSPECTION PRE DELIVERY INSPECTION WEIGHT SLIP ADDITIONAL SPA INVOICE CREDIT BERGSTROM AC 126K W/DUAL TM-21 COMPRESSORS, FRONT/REAR/DASH, (DIESEL)
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**Financial Summary**  
**2022 INTEGRATED CE S BUS (PB105)**

March 02, 2021

<u>Description</u>	<u>(US DOLLAR)</u>	<u>Price</u>
Net Sales Price:		\$96,657.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an IC Corporation vehicle.

PRICE PER BUS: \$96,657.00

PRICE DOES NOT INCLUDE BUY BOARD FEE \$800 PER PURCHASE ORDER, PLEASE ADD IF APPLICABLE. BUY BOARD CONTRACT #630-20

40PKZ WARRANTY: LONGHORN BUS WILL COVER THE WARRANTY FOR 24 MONTHS/UNLIMITED MILEAGE, \$0.00. (NAVISTAR WILL COVER FIRST 50K MILES. 50K PLUS MILES UP TO THE 24 MONTH PERIOD ENDING WILL BE COVERED BY LONGHORN BUS PER TEXAS STATE SPECS.)

BY SIGNING THIS DOCUMENT IN ACCEPTANCE OF AN ORDER, CUSTOMER ACKNOWLEDGES THAT ALL EQUIPMENT LISTED WITHIN THIS DOCUMENT IS CORRECT; LONGHORN BUS SALES WILL NOT BE RESPONSIBLE FOR ANY MIS-BUILT UNITS. ANY CHANGES TO WHAT IS LISTED HEREIN, MAY RESULT IN ADDITIONAL CHARGES TO THE ORDER. THANK YOU.

**Approved by Seller:**

**Accepted by Purchaser:**

\_\_\_\_\_  
Official Title and Date

\_\_\_\_\_  
Firm or Business Name

\_\_\_\_\_  
Authorized Signature

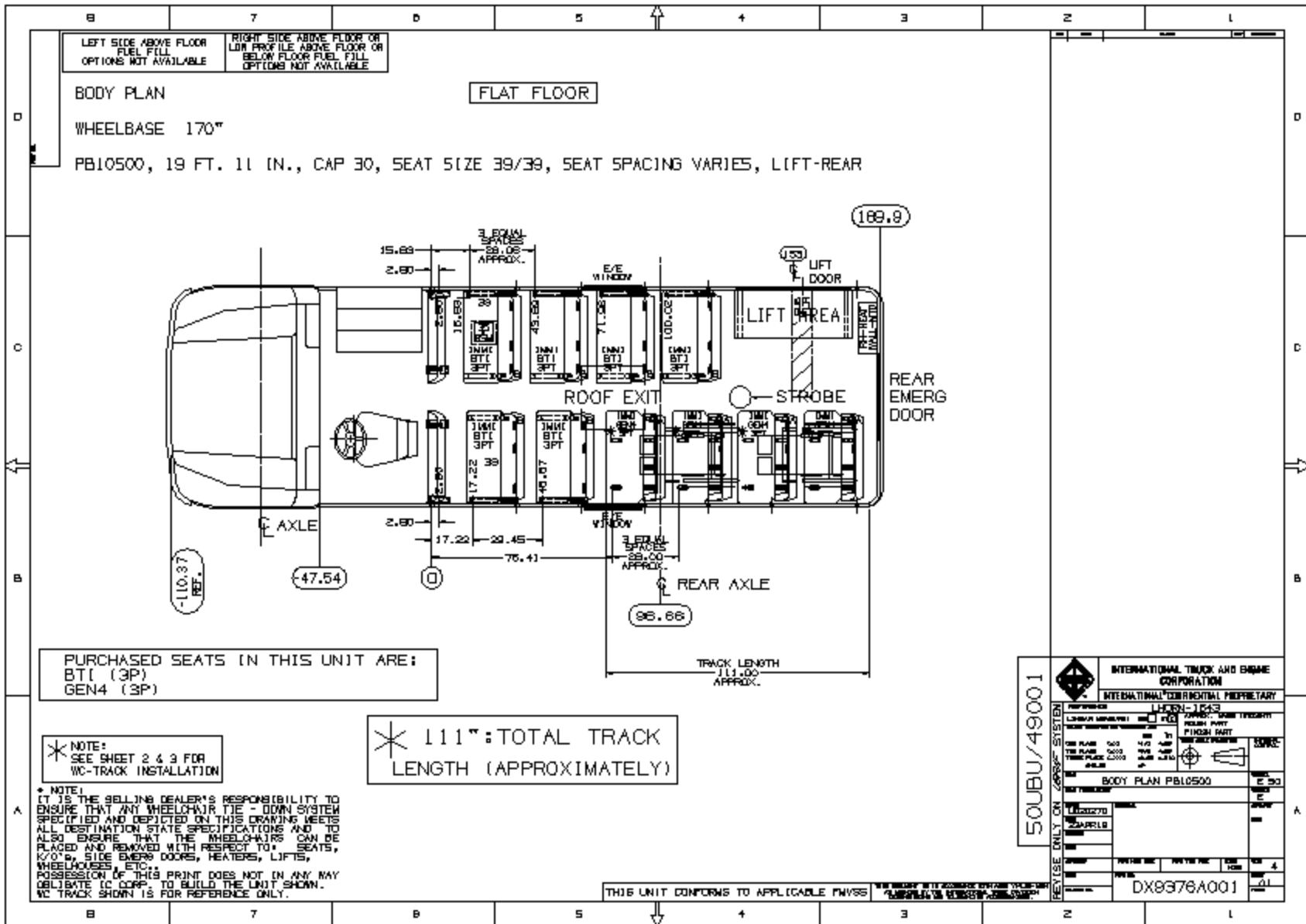
\_\_\_\_\_  
Authorized Signature and Date

**This proposal is not binding upon the seller without Seller's Authorized Signature**

\_\_\_\_\_  
Official Title and Date

**The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.**

**The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.**





**OBTAINING SERVICE**

Return this vehicle to any IC Bus Dealer authorized to service this model vehicle and engine.

**DISCLAIMER**

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

**Remedies Under State or Provincial Law:** Any suit for breach of this Limited Warranty must be initiated within one year after breach. Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

**RECORD OF OWNERSHIP**

Upon receipt of new vehicle by original owner, complete the following:  
I have read this Warranty Brochure and fully understand the warranty coverage, and the limitations and exclusions. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

_____	_____
Customer Signature	Date
_____	_____
Owner's Address	City State/Prov Postal Code
_____	_____
Bus Model	Vehicle Identification Number
_____	_____
Engine Number	Engine Serial Number
_____	_____
Date Delivered to User (DTU)	Odometer Reading at Delivery

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new IC Bus™ brand vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty services.  
Any provisions of this Limited Warranty that are prohibited or not enforceable in any jurisdiction shall be, as to such jurisdiction, ineffective to the extent of such prohibition or non-enforceability without invalidating the remaining provisions hereof, and any such prohibition or non-enforceability in any jurisdiction shall not invalidate or render non-enforceable any such provisions in any other jurisdiction.  
All claims under this Limited Warranty must be submitted in writing to an authorized IC Bus dealer within the warranty period as stated herein. If you have questions regarding this Limited Warranty, contact IC Bus, LLC dealer. To locate nearest dealer, visit the IC Bus website [www.ICBus.com](http://www.ICBus.com).

**EFFECTIVE WITH VEHICLES BUILT MARCH 01, 2017 OR LATER**

**LIMITED WARRANTY FOR SCHOOL BUS MODELS**  
**CE Series (PB105), RE Series (PB305), BE Series (PB405)**

IC Bus, LLC warrants to the original purchaser (the "Purchaser") that IC Bus, LLC brand buses and component parts thereof are, at the time of purchase, free from defects in material and workmanship and will remain free from such defects under normal use after delivery to the Purchaser as provided herein. Warranty shall begin at the time of delivery unless otherwise approved by IC Bus, LLC. The delivery limitations as set forth herein shall run from the date of delivery to the Purchaser in the United States of America and Canada. The remedy available under this Limited Warranty is non-cumulative in nature and is limited to repair or replacement at IC Bus, LLC option of the bus or component parts thereof that are returned to locations approved by IC Bus, LLC transportation charges prepaid, and which IC Bus, LLC examination disclosed to its satisfaction to be defective. IC Bus, LLC, at its option, will repair or replace any part of this vehicle which proves defective in material and/or workmanship in normal use and service, with new or ReNEWed parts. Exceptions are listed below under *What Is Not Covered*.

*This warranty is automatically transferred to subsequent owners at no charge. Visit your local IC Bus Dealer for name and address change information.*

**COMPONENT COVERAGE**

The components described below are given additional warranty coverage of variable time periods and distance traveled limitations, as shown in the *Warranty Coverage Schedule*.

1. Frame Rails and Crossmembers
2. Body/Cowl Structure
  - Body Structure defined as the steel body frame (which includes the roof, metal floor, sides and front and rear sections only).
  - As to items not considered Body Structure include but are not limited to the following: doors, corner moldings, inner ABS panels, interior wall, plywood, floor covering, windows, and trim moldings.
3. The Body/Cowl is warranted against perforation due to corrosion, except for perforation caused by industrial chemicals and/or corrosion caused by use in a corrosive industrial environment.
4. Navistar Diesel Engine Coverage Includes: Navistar Diesel Engine block, cylinder heads, internally lubricated components fuel pump, high pressure pump, turbocharger, water pump, air compressor, injectors/nozzles; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, and certain aftertreatment components. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.), and externally mounted electrical and filtration systems.
5. Power Solutions International 8.8L Propane Engine Coverage Includes: Engine block, cylinder heads, internally lubricated components, water pump, air compressor, injectors/nozzles, fuel system components; electronic engine modules, engine relays, engine sensors and regulators required for electronic engine operation, exhaust catalyst. Excluding: attaching accessories (e.g., fan clutch, alternator, starter, etc.)
6. Spicer front & rear axles and propeller shaft, when used with Allison transmission; excluding brakes, wheel ends axle shafts, controls & attachments.

THE PROVISIONS HEREOF CONSTITUTE THE EXCLUSIVE AND COMPLETE WARRANTY BY IC BUS, LLC ON IC BUS™ BRAND BUSES AND COMPONENT PARTS THEREOF MANUFACTURED BY IT, OR APPROVED BUS BODY CONTRACT MANUFACTURERS AND IS IN LIEU OF ALL OTHER OBLIGATIONS OR LIABILITIES OF IC BUS, LLC WHETHER EXPRESS OR IMPLIED.

**Note: The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU (delivery to end user) to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local IC Bus dealer for details.**

Public



Items Covered	Months	Miles/Km (000)
<b>BASIC VEHICLE COVERAGE</b>		
Basic Vehicle Warranty	12	Unlimited
Towing (Chassis related issues)	3	Unlimited
Towing (Vehicles with Navistar built engine failures only)	24	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Propane engine failures only)	60	Unlimited
Towing (Vehicles with Power Solutions International, Inc. 8.8L Gasoline engine failures only)	60	Unlimited
<b>COMPONENTS</b>		
Frame Rails and Crossmembers	60	Unlimited
Body/Cowl Structure (Roof, Metal Floor, Sides and Front and Rear Sections)	60	Unlimited
Body/Cowl Perforation Corrosion	60	Unlimited
Bumper Corrosion and Paint Delamination	36	Unlimited
Body/Cowl/Hood Paint Delamination	60	Unlimited
Brightwork, Chassis Paint and Corrosion	6	Unlimited
IC Bus, LLC Factory Installed Air-Conditioning (IC Air)	30	Unlimited
<b>SEATS***IC Bus manufactured Seats Only</b>		
Foam	48	50/80
Upholstery	24	24/40
Frame and Barriers	60	Unlimited
<b>ENGINE*</b>		
Power Solutions International, Inc. 8.8L Propane Engine	60	Unlimited
Power Solutions International, Inc. 8.8L Gasoline Engine	60	Unlimited
<b>DRIVETRAIN**</b>		
Eaton Precision Transmission	12	Unlimited
Spicer - 3 Part Dana Drivetrain (Front & Rear Axles, Propeller Shaft, When Used With Allison Transmission Only)	48	50/80
Meritor Axles	48	75/120

**WHAT IS NOT COVERED**

**AFTER THE FIRST 90 DAYS FROM DELIVERY TO USER (DTU):**

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Towing (vehicles with non-engine failures only)
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels, doors).

**COMPONENTS / ITEMS:**

- Warranted by their respective manufacturers (e.g., non Navistar brand engines, tires & tubes, Allison Transmissions, Hybrid electric, lubricants, etc.)
- Bodies, equipment and accessories installed by other than authorized IC Bus employees at IC Bus manufacturing plants.
- Front and rear axle alignment.
- Front & Rear axle coverage excludes brakes, wheel ends, axle shafts, controls & attachments.

**REPAIRS:**

- Maintenance-related items/repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, windshield wiper blades, tire balancing, lubrication and other similar procedures/parts required to keep vehicle in good working condition.
- To any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- In which power train, propeller shaft and suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.

**OTHER:**

- Vehicles sold and/or operated outside the United States and Canada.
- Vehicles/components that have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses.
- Replacement of defective parts with parts other than those provided by IC Bus, LLC.

***This warranty does not apply, or include coverage for defects attributable to the following:***

- (a) Damage resulting from: (i) misuse, abuse, accident, neglect, negligence, vandalism, fire, riot, war, or Acts of God;
- (b) (ii) Structural or other modifications or alteration without prior express written authorization by IC Bus, LLC; (iii) Repair or attempted repair by unauthorized persons; (iv) Replacement of original components with substitutes without prior express written authorization by IC Bus, LLC; (v) Failure to perform routine preventative maintenance as customarily accepted within the industry or failure to provide proof of such preventative maintenance having been performed; (vi) Exposure to corrosives, contaminants, chemicals, salt, irradiation or atmospheric or environmental conditions; (vii) Usage or loading in excess of recommended capacities or in non-standard applications, including off-road.
- (c) Fading or discoloration of paint, lettering or decals.
- (d) Effects of aftermarket installation and aftermarket parts installed by the dealer or customer.

\*Emission Coverage: Refer to engine operator's manual for emission coverage.

\*\*Drivetrain:

- Allison Transmissions products or Transynd lubricants and fluids are not covered under this warranty. For warranty information see: [www.allisontransmission.com/publications/](http://www.allisontransmission.com/publications/)
- For specific Eaton/Fuller Warranty coverage, see supplier information: [www.roadrangerwarranty.com](http://www.roadrangerwarranty.com)
- For extended component warranty: [www.roadranger.com/Roadranger/warranty/Extended\\_Warranty/index.htm](http://www.roadranger.com/Roadranger/warranty/Extended_Warranty/index.htm)

\*\*\*For non IC Bus Manufactured seats, contact the seat supplier for their warranty coverage. For Enova charge sustaining and charge depleting standard warranty to: <http://enovasystems.com/customer-support.html>

\*1/24/2019 removed MaxxForce Engines from coverage as Buses built post March,1,2017 no longer offered this engine.



**Revised 4/1/2019**

**Telematics Data Disclosure**

***Your Navistar vehicle may include an activated telematics subscription service. By accepting this Limited Warranty you consent to our collection and use of data from your vehicle as set forth at [www.oncommandconnection.com](http://www.oncommandconnection.com) on behalf of yourself and any vehicle operators and passengers. Navistar, Inc. or its affiliates will collect and send diagnostic and system data from your vehicle and use it for various purposes as further set forth in our Privacy Policy, posted at [www.oncommandconnection.com](http://www.oncommandconnection.com), such as improving the uptime for your vehicle, improving our vehicles in the future, and reducing warranty events. If you choose not to allow Navistar to access your data, you may suspend your subscription at [www.InternationalTrucks.com/Opt-Out](http://www.InternationalTrucks.com/Opt-Out)***

# GATEKEEPER

Quote Date  
March 11, 2021

Doc #: 44266.5778  
Branch: 0

**BILL TO**

Company	Red Oak ISD
Address	PO BOX 9000
City	Red Oak
State / Province	TX
ZIP / Postal Code	75154

**SHIP TO**

Company	Red Oak ISD
Address	148 Louise Ritter Road
City	Red Oak
State / Province	TX
ZIP / Postal Code	75154

**ORDER INFO**

Customer PO	Quote	Sales Rep	Wendy/Adrian
Syspro S/O #		Currency	<input checked="" type="radio"/> USD <input type="radio"/> CAD
Delivery Date			

(Delivery Date to be confirmed by GSI Order Desk - Dates are subject to change)

**SHIPPING**

Shipping Time: Ground

Shipping Type:   Quoted: \$ 90.00

## G4-Y35 HD DVR, SD CARD BASED 4 CHANNEL 120FPS (STD Def and AHD) Plus 1 CHANNEL HD 30FPS RECORDER 1080p H.265

Qty	Includes drive carrier and 500GB drive, power cable, sensor cable, key, (ABS) and mounting screws (no cameras)		Price Each	Total
3	G4-Y35 HD Assembly	4 AHD Ch DVR + 1 IP	685.90	2,057.71
4	Standard Cameras per DVR			

Kit for Analog Cameras Only - No IP Cameras Required

## Y35 ACCESSORIES

Qty			Price Each	Total
3	G4-TCR-DrvAlert	Driver Alert Module	51.67	155.00
3	CAB000387 REV 1	Driver Alert Adaptor Cable Rev 1	14.70	44.09
3	G4- GPS Antenna V2	GPS Active Antenna	35.49	106.47

## CAMERAS (Cameras do not include cables)

Qty			Price Each	Total
6	CAMICAS31AHD-DNGREY	2.8MM 3.6MM 4.2MM 6.0MM	173.72	1,042.32
6	CAMICAWA11AHD-1.7GREY	HD AHD WIDE ANGLE 720P CAMERA FOR HIGH BACK SEATS	173.72	1,042.32
6	GSWHC2N-15MLD	15-foot Camera Cable		
3	GSWHC2N-30MLD	30-foot Camera Cable		
3	GSWHC2N-60	60-foot Camera Cable		

## MISCELLANEOUS & SHIPPING

Qty	Part Number	Description	Price Each	Total
*		Same Configuration as last order which looks good. Please let us know if you would like to see anything different as you do still have room		
*		for one more camera head if needed. Could be in the interior or exterior if you wish.		
	LABOUR	LAB		
1	SHIPPING	Shipping	90.00	90.00

## GATEKEEPER SYSTEMS INC.

Abbotsford, BC, V2T 6H1 Tel: 888-666-4833 • Fax: 604-864-8472

• Applicable PST, GST, HST, local, state, and federal taxes to be determined. If exempt, Tax Exemption Certificates must be on file with GSI.

- Total excludes PST, GST, HST, local, state, and federal taxes.
- Limited Warranty: 3 years on SD cards & DVRs. 5 years on interior cameras. 1 year on exterior cameras. 1 year on accessories. 1 year on HD & SSD HD
- This quote may or may not contain a cost for shipping. Unless specifically noted otherwise, shipping will be charged.
- Quote is valid for 60 days

Product Upgrade Discount	
Tax Rate	TBD
<b>Total</b>	<b>\$ 4,537.92</b>

This quote may or may not contain a cost for shipping. Unless specifically noted otherwise, shipping will be charged.

**Resolution of the Board Delegating Authority to Accept a Contract Employee's Resignation  
DFE (EXHIBIT)**

**Presented for:**

Board Action   X              Report/Review Only \_\_\_\_\_

**Supporting documents:**

None \_\_\_\_\_            Attached   X              Provided Later \_\_\_\_\_

**Contact Person:**

Michelle Ailara

**Background Information:**

Attached, please find a copy of the TASB Updated Resolution of the Board Delegating Authority to Accept a Contract Employee's Resignation DFE (EXHIBIT). In review of the recently released TASB Updates (November 14, 2020) and Red Oak ISD current Resolution (adopted November 12, 2012), the position titles need to be updated to currently reflect the positions to delegate authority to accept a contract employee's resignation when the resignation is effective before the end of the school year.

**Fiscal Implications:**

N/A

**Administrative Recommendation:**

The administration recommends that the Board adopt Resolution of the Board Delegating Authority to Accept a Contract Employee's Resignation DFE (EXHIBIT) policy as presented.

**Resolution of the Board Delegating Authority  
to Accept a Contract Employee's Resignation**

WHEREAS, Education Code 21.105(b), .160(b), and .210(b) provide that an educator may resign effective before the end of the school year, with the consent of the Board or the Board's designee; and

WHEREAS, In addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board seeks to also delegate authority to the Assistant Superintendent of Human Resources to accept a contract employee's resignation when the resignation is effective before the end of the school year;

NOW THEREFORE BE IT RESOLVED that in addition to the delegation of authority to the Superintendent in DFE(LOCAL), the Board of Red Oak Independent School District also delegates to the Assistant Superintendent of Human Resources authority to accept a contract employee's resignation when the resignation is effective before the end of the school year.

The authority granted by this resolution is effective until the Board revokes such authority by further action.

Adopted this \_\_\_\_\_ day of March, 2021, by the Board of Trustees.

Presiding Officer: \_\_\_\_\_

Secretary: \_\_\_\_\_



## MONTHLY BOARD REPORT ATHLETICS

**Date: March 2021**

### **Current Sports:**

ROHS Boys Varsity Soccer are currently 10-4-6 on the season. The varsity boys are currently in 3rd place in 14-5A district play with a 6-2-3 record.

ROHS Girls Varsity Soccer are currently 13-8-1 on the season. The varsity girls are currently in 4th place in 14-5A District play with a 6-4-1 record.

ROHS Varsity Softball is currently 6-4 on the season. The varsity team is currently 2-1 in district 14-5A play.

ROHS Varsity Baseball is currently 3-8-2 on the season. The varsity team is currently 0-2 in district 14-5A play.

ROHS Track will compete in the 14-5A district track meet at Joshua on March 31 and April 2. The 5A regional track meet will be held at UTA on April 23 and 24.

### **Current Projects:**

Ongoing work to improve football weight room, locker rooms, and meeting room areas  
Setting dates and preparing materials for required UIL training for coaches  
Preparing summer camps and summer strength and conditioning information  
Reviewing booster club guidelines and expectations

### **Important Upcoming Dates:**

- March 29, 30, 31 - 14-5A District Golf Tournament
- March 31 - 14-5A District Track Meet
- April 12, 13 - 14-5A District Tennis Tournament
- April 14 - Spring Football Practice Begins
- April 23 - End of 14-5A Softball Season
- April 23, 24 - 5A Regional Track Meet at UTA
- April 30 - End of 14-5A Baseball Season
- May 7, 8 - 5A State Track Meet at University of Texas at Austin
- May 13 - Spring Football Game at Goodloe Stadium



**BOARD REPORT**  
**EASTRIDGE ELEMENTARY SCHOOL**

**Date: March 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>	<b>REMAINING SPOTS</b>
PK	14	30
KINDERGARTEN	66	22
1 <sup>ST</sup> GRADE	60	6
2 <sup>ND</sup> GRADE	72	16
3 <sup>RD</sup> GRADE	74	14
4 <sup>TH</sup> GRADE	62	4
5 <sup>TH</sup> GRADE	86	2



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Teachers met to review student writing samples. They analyzed the strengths and weaknesses our students are displaying and created plans to reteach skills that were identified as weaknesses.
- Grade levels met to review failure reports from the 4<sup>th</sup> six weeks. Teachers created individual intervention plans to try to assist students who need additional interventions.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- This month we honored our teacher of the year with a reception.

**MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Students in various grade levels researched famous African Americans for Black History Month.
- In the Learning Commons, students researched and learned about famous women in STEM.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Meeting the needs of students and working to fill in gaps through identification and intervention.



**BOARD REPORT**  
**RED OAK ELEMENTARY SCHOOL**

**Date: March 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>	<b>REMAINING SPOTS</b>
PK	19	23
KINDERGARTEN	74	14
1 <sup>ST</sup> GRADE	73	15
2 <sup>ND</sup> GRADE	88	0
3 <sup>RD</sup> GRADE	71	17
4 <sup>TH</sup> GRADE	103	7
5 <sup>TH</sup> GRADE	105	15
TLC	19	
ECSE	22	



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- ROE 4<sup>th</sup> grade students completed the Writing Benchmark in February. Teachers are using the information to target instruction and plan interventions for Writing. Students are now participating in a Writing Camp in preparation for the STAAR Writing test on April 6.

**MY CAMPUS SHOWED GROWTH BY:**

- ROE 3<sup>rd</sup>-5<sup>th</sup> grades are completing the Interim assessments for tested subjects. Teachers will use this information to target instruction and set goals for the end of the year STAAR assessments.
- ROE Kindergarten students are showing tremendous growth in writing throughout the school year. Students are working to utilize common words as well as resources in the room to support their vocabulary and writing.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- ROE 5<sup>th</sup> graders will have an option to view a presentation by Aim for Success. Parents are able to preview the presentation on March 23 through a live stream. The presentation gives students important health information related to development and lays a foundation for healthy relationships.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- ROE celebrated Dori Barrett as Teacher of the Year for the 2020-21 school year. Dori is a great example of a Red Oak Hawk through her dedication to our students, her love of growing and her desire to support her co-workers.



**BOARD REPORT**  
**RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL**

Date: March 22, 2021

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	21	1	8	14
KINDERGARTEN	71	-5	17	5
1 <sup>ST</sup> GRADE	68	-2	18	4
2 <sup>ND</sup> GRADE	76	12	11	11
3 <sup>RD</sup> GRADE	73	15	11	11
4 <sup>TH</sup> GRADE	73	15	9	13
5 <sup>TH</sup> GRADE	84	-9	6	19



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- The RPS counselor implements morning announcements with a focus on character traits that teaches students how to treat others (Character Traits: Caring, Acceptance, Truthfulness, etc.).
- Read Across America: The campus had a guest reader and classroom activities to highlight the importance of reading.
- RPS was awarded six grants from the Education Foundation this year.

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Ongoing data analysis, PLC meetings, and learning opportunities will continue throughout the month.
- Additional planning time and development provided on February 22<sup>nd</sup> and 23<sup>rd</sup> due to the winter weather closing of schools.
- Identified staff members are completing Reading Academy training to improve knowledge, skills, and support in the area of reading.
- Bilingual teachers are participating in coaching sessions with Heather Fletes for additional professional growth opportunities.

### **MY CAMPUS SHOWED GROWTH BY:**

- The campus will participate in STAAR training this month.
- Grade level plans for STAAR preparation and primary literacy were developed.

### **MY CAMPUS SHOWED RESILIENCE BY:**

- Our Professional Learning Communities (PLC) are focusing on the four critical questions centered around student learning.
- Each month a long-range plan for PLC and LO meetings is developed to support the alignment of instruction, assessments, and tools for ongoing growth of our students and teachers.

### **MY CAMPUS SHOWED TENACITY BY:**

- Goal setting is a common practice at RPS for teachers and students. We continue to strive to meet our goals for the campus and individually.

### **MY CAMPUS SHOWED RESPECT FOR OTHERS BY:**

- Following the school-wide discipline program that focuses on the concept of REACH (Respect, Encourage, Appreciate, Communicate, Honor) to provide our students with structure and awareness.

### **MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:**

- Students and staff members are able to give shout outs through anchored and excellence moments. We also encourage each other through positive bombardments of appreciation messages.
- The House System has been established to promote a positive culture and climate for all students and staff. Points are given through DOJO to help encourage students academically and behaviorally.
- We highlight students each week and have house competitions to increase student engagement and motivation.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Anchored in Excellence Awards and moments are announced and celebrated throughout the month.
- A virtual assembly will be conducted each six weeks to highlight our students.
- Positive referrals for students and other incentives to promote positive behavior across the campus are implemented at RPS.
- House competitions help to increase the competitive spirit for academics and behavior across the campus.

### **MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Campus-wide DOJO is used to communicate with parents, provide classroom incentives, collect data for RTI and campus review.
- LMS platforms are used for communication of activities, assignments, assessments, and messaging information (Seesaw and Google Classroom).
- The Campus has utilized Facebook, Twitter, Dojo, phone blasts, and email blasts to communicate school-wide information to parents.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- The campus will choose a Heart of the Teacher for the month of March.
- A teacher and student of the month will also be chosen to honor individuals that go over and beyond each day.
- RPS celebrated our teacher of the year with a zoom appreciation time, hallway display, and walk through reception.

### **MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:**

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.
- Communicating with parents on a regular basis through student folders, calendars, newsletters, and lesson plans on teacher learning platforms systems, DOJO and positive phone calls.



**BOARD REPORT**  
**DONALD T. SHIELDS ELEMENTARY SCHOOL**

**Date: March 2021**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	16	3 morning, 3 afternoon
KINDERGARTEN	67	-1
1 <sup>ST</sup> GRADE	74	12
2 <sup>ND</sup> GRADE	72	16
3 <sup>RD</sup> GRADE	90	20
4 <sup>TH</sup> GRADE	86	2
5 <sup>TH</sup> GRADE	89	N/A (22 per class at this time, no cap)



**MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Teachers have been working together to plan for the STAAR Test vertically with other teams and departments. 3-5<sup>th</sup> grade teams, SPED, administration, and support staff have worked to create a student-centered plan to lead our students to SUCCESS!

**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Reducing the failure rate each 6 weeks through hard work from students, and clear communication between staff and parents.

**MY CAMPUS SHOWED GROWTH BY:**

- Staff and students alike are growing by learning new technology programs to enhance instruction and learning new programs to take online STAAR for the first time as a whole campus.

**MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:**

- Celebrating our Teacher of the Year, Kristi Pickard, with genuine enthusiasm. The Shields Family lifts each other up and celebrates the accomplishments of others.



**BOARD REPORT**  
**H. A. WOODEN ELEMENTARY SCHOOL**

**Date: March 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>	<b>REMAINING SPOTS</b>
PK	AM-13 PM-10	AM-9 PM-12
KINDERGARTEN	42 Bilingual-12	24 Bilingual-10
1 <sup>ST</sup> GRADE	65 Bilingual-19	23 Bilingual-3
2 <sup>ND</sup> GRADE	65 Bilingual-15	3 Bilingual-7
3 <sup>RD</sup> GRADE	53 Bilingual-19	10 Bilingual-3
4 <sup>TH</sup> GRADE	61 Bilingual-21	27 Bilingual-1
5 <sup>TH</sup> GRADE	66 Bilingual-18	0 Bilingual-4



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- In person learners, along with remote learners, worked together to learn their roles in 3<sup>rd</sup> grade dramas. The students then presented the dramas to their classmates.

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Congratulations to our 5<sup>th</sup> grade UIL participants and coaches. The Red Oak East team placed 6<sup>th</sup> overall and two students from Wooden placed in 3<sup>rd</sup> and 4<sup>th</sup> in the Dictionary Skills Contest.
- Wooden celebrated Read Across America Week by having a different theme each day where a mystery reader read a small portion of a book. Students then placed their guesses on the mystery reader. The mystery reader was revealed each morning and students were able to see a video of the mystery reader reading the story.

### **MY CAMPUS SHOWED GROWTH BY:**

- Staff continued our book study over the Fundamental Five and focused on the Power Zone. Our current data shows that teachers are in the Power Zone about 90% of the time which has a direct impact on student engagement and lowering discipline incidents.

### **MY CAMPUS SHOWED RESILIENCE BY:**

- The Kinder team and music teacher showed resilience by being flexible when water damaged their rooms. Teachers worked together to get rooms ready for students so they would have a safe and welcoming environment.
- Student council and staff members recognized our diagnostician for her dedication to our campus.

### **MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- We continue to communicate with parents weekly with important information in a campus newsletter and grade level newsletters.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- We held our 4th six weeks Wooden Warrior ceremony honoring our students that show grit, respect and encouragement, and put others before themselves.
- We recognized the House of Legacy for earning the most house points for the 4<sup>th</sup> six weeks. Students in the House of Legacy received a special treat.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Wooden held our annual campus Glow Run fundraiser and students did a great job raising money for student rewards and incentives. We started the day with a campus parade before students run laps to earn money. Students look forward to this event every year!

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:**

- We celebrated and honored our Teacher of the Year who was nominated by staff members for her dedication to students. Staff members stated that Mrs. Morris challenges students with positive encouragement and supports them until they master the concepts being taught. She does an awesome job of differentiating work for students based upon their needs. She builds strong relationships with her students and is a leader among her team. She goes above and beyond helping students and staff.



**BOARD REPORT**  
**RED OAK MIDDLE SCHOOL**

Date: March 2021

<b>Grade Level</b>	<b>Asynchronous</b>	<b>In-Person</b>	<b>Total Students</b>
6 <sup>th</sup> Grade	141 Students	351 Students	492
7 <sup>th</sup> Grade	145 Students	396 Students	541
8 <sup>th</sup> Grade	118 Students	381 Students	499

**Total: 1,532**



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- We administered the 6<sup>th</sup> and 7<sup>th</sup> Grade ELAR and Math Benchmarks.
- We administered the 8<sup>th</sup> grade ELAR, Math, Science and Social Studies Benchmarks.
- We administered the TELPAS online state assessment to all of our LEP students.
- We will use the data obtained by the above assessments to guide our instruction the rest of the year.

**MY CAMPUS SHOWED INTEGRITY:**

- We have put a renewed focus on students getting to class on time so we can maximize our learning time.
- We have put a renewed focus on students being in school district standardized dress.

**MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:**

- The Wellness Committee started the Biggest Loser Challenge for staff to encourage healthy habits.
- The campus purchased the wellness app TeacherFit to help staff with their physical and emotional health. TeacherFit provides weekly workouts, nutrition advice and mindfulness exercises.
- We have continued Thankful Thursdays for staff.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Began a biweekly newsletter for parents to keep them updated with what is going on at ROMS.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- We honored our Teacher of the Year Dana Nabors – 8<sup>th</sup> Grade ELAR Teacher.
- We honored the Education Foundation Grant winners. ROMS was awarded three grants.
- We honored the students of the month.
- We honor two teachers a week as our Hawk Teacher of the week.



**BOARD REPORT**  
**RED OAK HIGH SCHOOL**

**Date: March 2021**

**Enrollment Data**

<b>GRADE LEVEL</b>	<b>TOTAL STUDENTS</b>
9 <sup>TH</sup> GRADE	477
10 <sup>TH</sup> GRADE	538
11 <sup>TH</sup> GRADE	492
12 <sup>TH</sup> GRADE	428



**MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- The 2020-21 Girls soccer team made the playoffs and will play Highland Park in the Bi-district round.
- The 2020-21 Boys soccer team made the playoffs and will play West Mesquite in the Bi-district round.

**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Remade our next six Talon Times to provide enrichment to increase our Masters level for English I (15%) and English II (10%). This change will address our targeted support of ELA. We will also provide intervention support for our lower tier students.
- Conducting an ELAR Saturday camp in order to prepare for EOC.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Awarded all staff members with perfect attendance for the month.
- Passing the Lifesaver award to the most deserving staff member each week.
- Presented the Teacher of the Year award.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Our Top 25 students selected their STAR Teachers!

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:**

- We Created a Commitment to Commencement committee in which a staff member adopts and mentors a senior student who may be at risk of not graduating.



**BOARD REPORT**  
**LITTLE HAWKS LEARNING CENTER**

**Date: March 2021**

**CURRENT PROJECTS, EVENTS, AND BRAGS:**

- Fundraiser money allowed for purchase a replacement play structure for Pre-K playground.
- Pre-K socially distanced and safe graduation plans are under way.
- Reservation forms for existing families were sent out, new family enrollment will begin in April
- Texas Rising Star is forgoing on campus assessments this year due to COVID protocols

**STAFFING:**

LHLC is fully staffed.

ATB is fully staffed.



RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 2-26-2021

RED OAK HIGH SCHOOL - 001		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
12th Grade	428	468	444	455	436
11th Grade	495	432	458	439	450
10th Grade	536	511	438	458	461
9th Grade	482	540	511	456	467
<b>Total Enrollment</b>	<b>1941</b>	<b>1951</b>	<b>1851</b>	<b>1808</b>	<b>1814</b>

Total Absences:	81
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Daily ADA	% of Attendance
1860.00	95.83
5TH SW ADA	% of Attendance
1870.50	96.34
Yearly ADA	% of Attendance
1898.75	97.23

5TH SW ADA Percentage Breakdown		
ROHS	2-26 Only	2-25 THRU 4-9
12th Grade	98.13	97.66
11th Grade	93.74	94.65
10th Grade	95.15	96.18
9th Grade	96.68	97.1

RED OAK MIDDLE SCHOOL - 041		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
8th Grade	501	470	503	478	434
7th Grade	540	514	447	480	455
6th Grade	490	529	487	433	481
<b>Total Enrollment</b>	<b>1531</b>	<b>1513</b>	<b>1437</b>	<b>1391</b>	<b>1370</b>

Total Absences:	43
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Daily ADA	% of Attendance
1488.00	97.19
5TH SW ADA	% of Attendance
1488.00	97.13
Yearly ADA	% of Attendance
1481.34	97.56

5TH SW ADA Percentage Breakdown		
ROMS	2-26 Only	2-25 THRU 4-9
8th Grade	96.81	97.11
7th Grade	97.04	96.85
6th Grade	97.76	97.45

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2019-20	2018-19	2017-18	2016-17
5th Grade	106	98	113	113	98
4th Grade	108	116	100	106	108
3rd Grade	72	103	101	91	88
2nd Grade	94	78	94	101	94
1st Grade	74	94	81	90	92
Kinder	83	72	79	71	70
Pre-K	19	46	36	34	35
EE	18	15	15	14	19
<b>Total Enrollment</b>	<b>574</b>	<b>622</b>	<b>619</b>	<b>620</b>	<b>604</b>

Total Absences:	30.5
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Daily ADA	% of Attendance
528.00	94.54
5TH SW ADA	% of Attendance
532.25	95.21
Yearly ADA	% of Attendance
535.69	95.92

<b>WOODEN ELEMENTARY - 102</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
5th Grade	86	118	97	93	84
4th Grade	85	97	112	94	84
3rd Grade	72	96	96	100	89
2nd Grade	82	83	98	91	91
1st Grade	88	85	78	91	85
Kinder	54	98	73	67	84
Pre-K	23	0	29	17	17
EE	3	1	3	4	3
<b>Total Enrollment</b>	<b>493</b>	<b>578</b>	<b>586</b>	<b>557</b>	<b>537</b>

<b>Total Absences:</b>	<b>12</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
466.50	97.49
<b>5TH SW ADA</b>	<b>% of Attendance</b>
465.25	97.23
<b>Yearly ADA</b>	<b>% of Attendance</b>
459.30	96.92

<b>EASTRIDGE ELEMENTARY - 103</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
5th Grade	86	67	89	80	86
4th Grade	62	75	61	91	78
3rd Grade	74	56	79	67	89
2nd Grade	72	70	62	73	66
1st Grade	62	78	76	65	67
Kinder	67	64	64	63	57
Pre-K	14	32	14	21	14
EE	3	2	1	3	2
<b>Total Enrollment</b>	<b>440</b>	<b>444</b>	<b>446</b>	<b>463</b>	<b>459</b>

<b>Total Absences:</b>	<b>10.5</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
420.50	97.56
<b>5TH SW ADA</b>	<b>% of Attendance</b>
421.50	97.80
<b>Yearly ADA</b>	<b>% of Attendance</b>
415.01	97.38

<b>SHIELDS ELEMENTARY - 105</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
5th Grade	88	104	116	106	88
4th Grade	85	91	95	111	103
3rd Grade	89	85	88	90	103
2nd Grade	72	93	75	84	87
1st Grade	73	73	89	70	74
Kinder	66	78	70	83	66
Pre-K	16	35	25	16	21
EE	15	10	15	11	2
<b>Total Enrollment</b>	<b>504</b>	<b>569</b>	<b>573</b>	<b>571</b>	<b>544</b>

<b>Total Absences:</b>	<b>11.5</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
474.50	97.74
<b>5TH SW ADA</b>	<b>% of Attendance</b>
476.50	98.00
<b>Yearly ADA</b>	<b>% of Attendance</b>
460.43	96.70

<b>SCHUPMANN - 107</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
5th Grade	92	74	75	82	62
4th Grade	82	75	60	69	73
3rd Grade	84	68	71	61	67
2nd Grade	86	69	63	63	68
1st Grade	85	62	65	63	65
Kinder	85	68	49	61	62
Pre-K	28	22	11	19	17
EE	4	3	2	5	3
<b>Total Enrollment</b>	<b>546</b>	<b>441</b>	<b>396</b>	<b>423</b>	<b>417</b>

<b>Total Absences:</b>	<b>25</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
<b>503.50</b>	<b>95.27</b>
<b>5TH SW ADA</b>	<b>% of Attendance</b>
<b>510.50</b>	<b>96.59</b>
<b>Yearly ADA</b>	<b>% of Attendance</b>
<b>493.02</b>	<b>96.79</b>

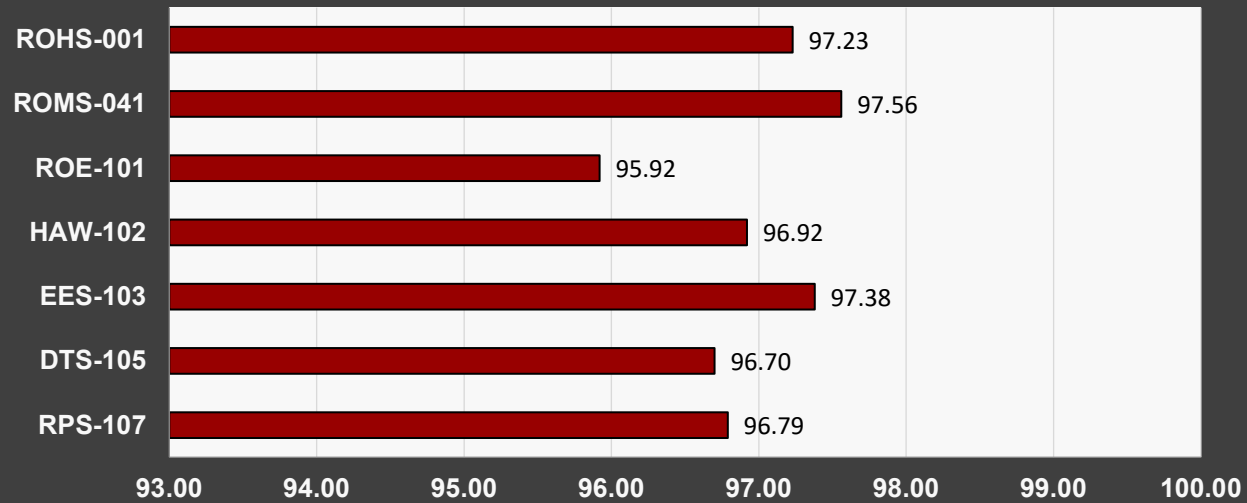
<b>ROISD Enrollment/Grade Level</b>		<b>EOY</b>	<b>EOY</b>	<b>EOY</b>	<b>EOY</b>
	<b>CY</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
12th Grade	428	468	444	455	436
11th Grade	495	432	458	439	450
10th Grade	536	511	438	458	461
9th Grade	482	540	511	456	467
8th Grade	501	470	503	478	434
7th Grade	540	514	447	480	455
6th Grade	490	529	487	433	481
5th Grade	458	461	490	474	418
4th Grade	422	454	428	471	446
3rd Grade	391	408	435	409	436
2nd Grade	406	393	392	412	406
1st Grade	382	392	389	379	383
Kinder	355	380	335	345	339
Pre-K	100	135	115	107	104
EE	43	31	36	37	29
<b>Total Enrollment</b>	<b>6029</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>	<b>5745</b>

<b>Total Absences:</b>	<b>213.5</b>
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<b>Daily ADA</b>	<b>% of Attendance</b>
<b>5741.00</b>	<b>96.42</b>
<b>5TH SW ADA</b>	<b>% of Attendance</b>
<b>5763.50</b>	<b>96.78</b>
<b>Yearly ADA</b>	<b>% of Attendance</b>
<b>5743.54</b>	<b>97.10</b>

ROISD Campus YRLY SUM					
	CY	EOY	EOY	EOY	EOY
		2019-20	2018-19	2017-18	2016-2017
ROHS-001	1941	1951	1851	1808	1814
ROMS-041	1531	1513	1437	1391	1370
ROE-101	574	622	619	620	604
HAW-102	493	578	586	557	537
EES-103	440	444	446	463	459
DTS-105	504	569	573	571	544
RPS-107	546	441	396	423	417
<b>Total Enrollment</b>	<b>6029</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>	<b>5745</b>

### CAMPUS ADA PERCENTAGE - YTD



YEAR TO DATE	
ROHS-001	97.23
ROMS-041	97.56
ROE-101	95.92
HAW-102	96.92
EES-103	97.38
DTS-105	96.70
RPS-107	96.79



# Monthly Financial Report

**HAWKS** *Unite*  
2020-21

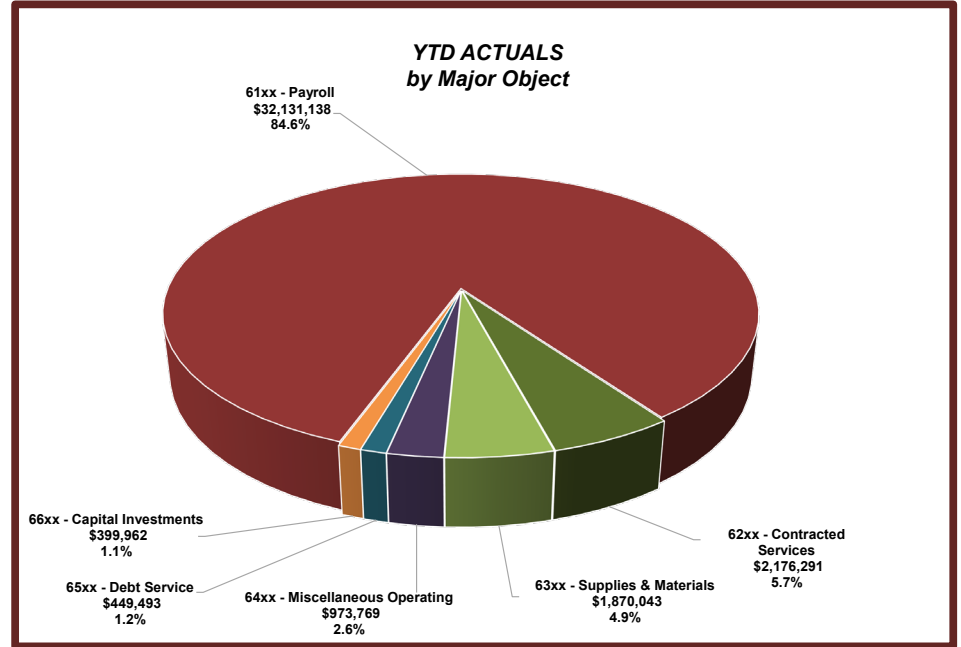
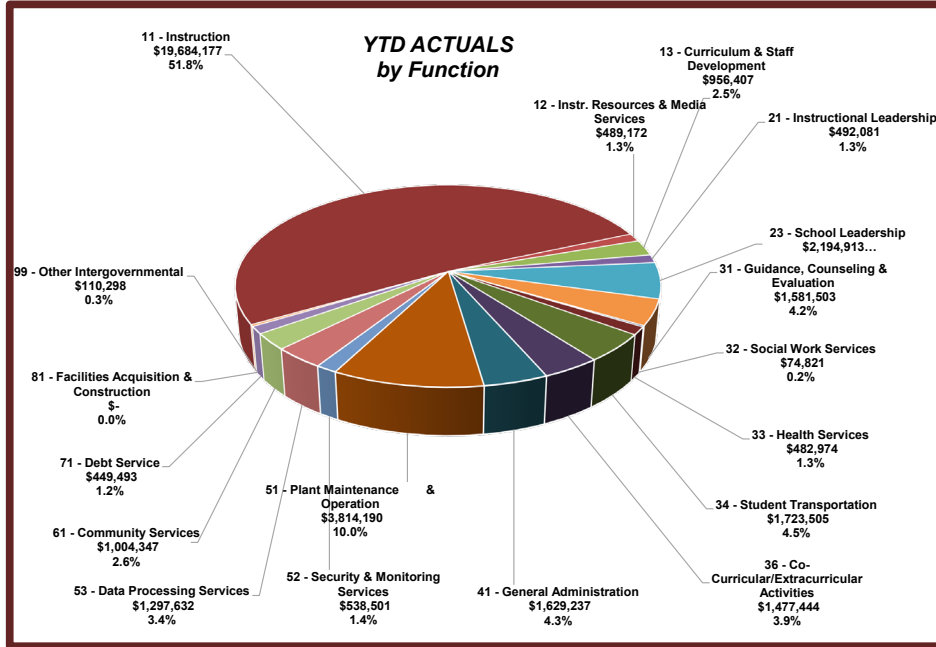
March 2021

**Red Oak ISD - General Fund**  
**Revenue/Expenditure Detail**  
**As of February 28, 2021**

	Amended Budget	2020-2021 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2019-2020 YTD Actuals (Audited)	YTD Actuals Variance
<b>Revenues</b>							
57xx Local	\$ 23,697,814	\$ 22,046,998	\$ -	\$ 1,650,816	93.03%	\$ 22,497,811	\$ (450,813)
58xx State	38,173,562	18,454,169	-	19,719,393	48.34%	17,412,832	1,041,337
59xx Federal	950,000	54,424	-	895,576	5.73%	864,589	(810,165)
<b>TOTAL</b>	<b>\$ 62,821,376</b>	<b>\$ 40,555,591</b>	<b>\$ -</b>	<b>\$ 22,265,785</b>	<b>65%</b>	<b>\$ 40,775,232</b>	<b>\$ (219,640)</b>
<b>Expenditures</b>							
11 Instruction	\$ 31,392,872	\$ 19,684,177	\$ 231,925	\$ 11,476,770	63.44%	\$ 18,964,687	\$ 719,490
12 Instr. Resources & Media Services	889,065	489,172	8,766	391,127	56.01%	487,917	1,256
13 Curriculum & Staff Development	1,582,564	956,407	24,819	601,339	62.00%	1,115,292	(158,886)
21 Instructional Leadership	838,392	492,081	2,043	344,269	58.94%	584,139	(92,058)
23 School Leadership	3,459,687	2,194,913	2,763	1,262,011	63.52%	2,227,353	(32,440)
31 Guidance, Counseling & Evaluation	2,552,797	1,581,503	46,268	925,026	63.76%	1,561,391	20,112
32 Social Work Services	120,820	74,821	590	45,409	62.42%	65,913	8,908
33 Health Services	738,027	482,974	206	254,847	65.47%	464,425	18,549
34 Student Transportation	3,014,290	1,723,505	60,961	1,229,825	59.20%	1,873,450	(149,945)
36 Co-Curricular/Extracurricular Activities	2,442,462	1,477,444	80,130	884,888	63.77%	1,701,952	(224,508)
41 General Administration	2,703,885	1,629,237	50,908	1,023,740	62.14%	1,798,786	(169,549)
51 Plant Maintenance & Operation	6,936,516	3,814,190	800,835	2,321,490	66.53%	3,980,079	(165,889)
52 Security & Monitoring Services	1,162,999	538,501	16,097	608,401	47.69%	879,304	(340,803)
53 Data Processing Services	1,503,028	1,297,632	572,749	(367,353)	124.44%	1,013,885	283,746
61 Community Services	1,938,972	1,004,347	11,810	922,814	52.41%	1,253,822	(249,475)
71 Debt Service	475,000	449,493	-	25,507	94.63%	445,260	4,233
81 Facilities Acquisition & Construction	850,000	-	-	850,000	0.00%	738,187	(738,187)
99 Other Intergovernmental	220,000	110,298	103,702	6,000	97.27%	106,741	3,557
<b>TOTAL</b>	<b>\$ 62,821,376</b>	<b>\$ 38,000,696</b>	<b>\$ 2,014,571</b>	<b>\$ 22,806,110</b>	<b>64%</b>	<b>\$ 39,262,583</b>	<b>\$ (1,261,888)</b>
<b>Other Resources/(Uses)</b>							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ 2,816,434	\$ (2,816,434)
	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>0%</b>	<b>\$ 2,816,434</b>	<b>\$ (2,816,434)</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 0</b>	<b>\$ 2,554,896</b>	<b>\$ (2,014,571)</b>	<b>\$ (540,325)</b>		<b>\$ 4,329,082</b>	<b>\$ (1,774,187)</b>

\*The District reports on the modified accrual basis.

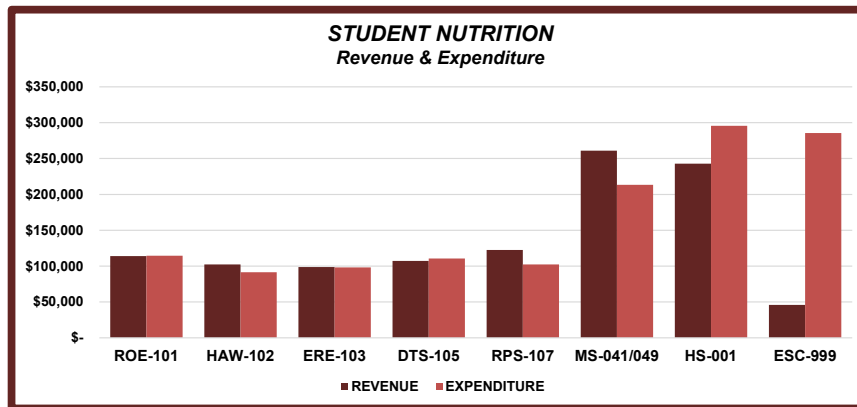
**Red Oak ISD - General Fund**  
**Revenue / Expenditure Detail**  
**As of February 28, 2021**



**Red Oak ISD - Student Nutrition**  
**Revenue / Expenditure Detail**  
**As of February 28, 2021**

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL
<b>Average Daily Participation (ADP):</b>									
<b>Breakfast</b>	121	73	88	111	159	210	87	0	849
<b>Lunch</b>	293	283	249	235	313	667	536	0	2576
<b>Afterschool</b>	7	6	12	11	8	0	0	0	44
<i>(calculated based on 10 days)</i>									

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL	ORIGINAL BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 19,378	\$ 17,014	\$ 16,475	\$ 20,387	\$ 17,987	\$ 49,217	\$ 103,334	\$ 18,107	\$ 261,899	\$ 1,297,500	20%
58xx State Matching	-	-	-	-	-	-	-	27,709	\$ 27,709	45,341	61%
5921 Federal - Breakfast	19,857	11,595	16,228	20,933	26,253	41,575	17,261	-	\$ 153,701	210,000	73%
5922 Federal - Lunch	74,740	73,682	66,040	65,944	78,240	170,076	122,183	-	\$ 650,905	880,000	74%
5923 USDA Commodities	-	-	-	-	-	-	-	-	\$ -	120,000	0%
<b>TOTAL REVENUE</b>	<b>\$ 113,975</b>	<b>\$ 102,291</b>	<b>\$ 98,742</b>	<b>\$ 107,264</b>	<b>\$ 122,480</b>	<b>\$ 260,869</b>	<b>\$ 242,778</b>	<b>\$ 45,817</b>	<b>\$ 1,094,215</b>	<b>\$ 2,552,841</b>	<b>43%</b>
61xx Payroll	\$ 66,168	\$ 47,535	\$ 50,670	\$ 60,697	\$ 54,033	\$ 114,194	\$ 195,944	\$ 244,223	\$ 833,463	\$ 1,298,803	64%
62xx Contracted Services	2,187	1,851	2,258	3,592	2,062	4,432	6,115	6,354	\$ 28,850	46,193	62%
63xx Supplies	46,087	41,962	45,271	46,351	46,326	94,661	93,508	34,676	\$ 448,842	1,196,780	38%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	448	\$ 448	11,065	4%
66xx Capital Outlay	-	-	-	-	-	-	-	-	\$ -	0	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 114,442</b>	<b>\$ 91,348</b>	<b>\$ 98,198</b>	<b>\$ 110,640</b>	<b>\$ 102,422</b>	<b>\$ 213,286</b>	<b>\$ 295,566</b>	<b>\$ 285,701</b>	<b>\$ 1,311,604</b>	<b>\$ 2,552,841</b>	<b>51%</b>
<b>Other Sources (Uses)</b>											
Operating Transfers In											
<b>Revenue Over (Under) Expenditures</b>	<b>\$ (467)</b>	<b>\$ 10,943</b>	<b>\$ 544</b>	<b>\$ (3,376)</b>	<b>\$ 20,058</b>	<b>\$ 47,583</b>	<b>\$ (52,788)</b>	<b>\$ (239,885)</b>	<b>\$ (217,389)</b>	<b>\$ (0)</b>	



\*Not included in above totals--COVID19 Family Meal Distribution--YTD Revenue \$67,226 and YTD Expenses \$46,931  
 \*The District reports on the modified accrual basis.

**Red Oak ISD - Debt Service Fund**  
*Revenue / Expenditure Detail*  
*As of February 28, 2021*

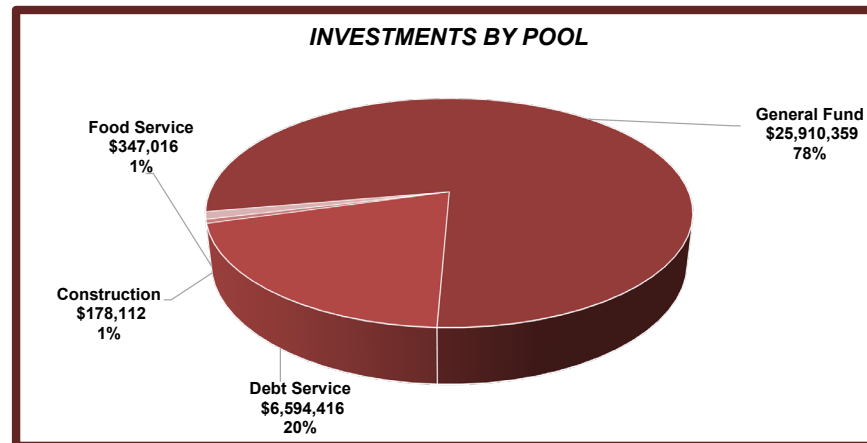
	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
<b>Revenues</b>					
57xx Local	\$ 8,155,382	\$ 7,874,346	\$ -	\$ 281,036	96.55%
58xx State	239,183	18,200	-	220,983	7.61%
<b>TOTAL</b>	<b>\$ 8,394,565</b>	<b>\$ 7,892,546</b>	<b>\$ -</b>	<b>\$ 502,019</b>	<b>94.02%</b>
<b>Expenditures</b>					
71 Debt Service	\$ 7,757,479	7,563,979	\$ -	\$ 193,500	97.51%
<b>TOTAL</b>	<b>\$ 7,757,479</b>	<b>\$ 7,563,979</b>	<b>\$ -</b>	<b>\$ 193,500</b>	<b>97.51%</b>
<b>Other Resources/(Uses)</b>					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 637,086</b>	<b>\$ 328,568</b>	<b>\$ -</b>	<b>\$ 308,518</b>	

**Red Oak Independent School District**  
**Investment Summary Report**  
**As of February 28, 2021**

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 02/01/21	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 02/28/21	INTEREST RATE	INTEREST YEAR TO DATE
<b>TEXSTAR</b>							
General Fund	\$ 9,729.91	\$ -	\$ -	\$ 0.26	\$ 9,730.17	0.0334%	\$ 6.23
<b>TEXPOOL</b>							
General Fund	2,462.62	-	-	-	2,462.62	0.0163%	1.66
Money Market	1,420.74	-	-	-	1,420.74	0.0163%	1.33
<b>FIRST PUBLIC-GOV.OVERNIGHT</b>							
General Fund	27,186,715.95	3,507,653.95	4,798,200.92	576.39	25,896,745.37	0.0266%	7,403.13
Debt Service	7,826,806.01	1,186,990.22	2,419,524.36	144.16	6,594,416.03	0.0266%	1,733.10
Construction	178,108.66	-	-	3.64	178,112.30	0.0266%	369.27
Food Service	297,704.73	188,303.50	139,000.00	7.50	347,015.73	0.0266%	173.31
<b>TOTAL INVESTMENT POOLS</b>	<b>\$ 35,502,949</b>	<b>\$ 4,882,948</b>	<b>\$ 7,356,725</b>	<b>\$ 732</b>	<b>\$ 33,029,903</b>		<b>9,688.03</b>

We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Policy CDA

_____ (signature on file) William Johnston, Ed.D., CPA Assistant Superintendent of Business Services/CFO	_____ (signature on file) Saundra King, RTSBA Finance Coordinator
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## RED OAK ISD-TAX COLLECTIONS

*Monthly Tax Collections*

*As of February 28, 2021*

<b>GENERAL FUND</b>				
	<b>MONTHLY</b>	<b>YEAR TO DATE</b>	<b>BUDGET</b>	<b>YTD % OF BUDGET</b>
CURRENT TAXES COLLECTED	2,693,886	21,210,250	21,398,866	99.12%
DELINQUENT TAX COLLECTED	19,761	173,462	200,000	86.73%
PENALTIES AND INTEREST COLLECTED	11,412	70,914	150,000	47.28%
<b>TOTAL FUNDS COLLECTED</b>	<b>2,725,059</b>	<b>21,454,626</b>	<b>21,748,866</b>	<b>98.65%</b>
 <b>DEBT SERVICE</b>				
	<b>MONTHLY</b>	<b>YEAR TO DATE</b>	<b>BUDGET</b>	<b>YTD % OF BUDGET</b>
CURRENT TAXES COLLECTED	990,140	7,791,779	8,015,382	97.21%
DELINQUENT TAX COLLECTED	6,549	56,785	50,000	113.57%
PENALTIES AND INTEREST COLLECTED	4,042	23,691	30,000	78.97%
<b>TOTAL FUNDS COLLECTED</b>	<b>1,000,731</b>	<b>7,872,255</b>	<b>8,095,382</b>	<b>97.24%</b>
 <b>TOTAL TAX COLLECTIONS</b>	 <b>3,725,791</b>	 <b>29,326,882</b>	 <b>29,844,248</b>	 <b>98.27%</b>

# Questions



**Bill Johnston**

**Chief Financial Officer**

**972-617-4005**

**[bill.johnston@redoakisd.org](mailto:bill.johnston@redoakisd.org)**



## MONTHLY BOARD REPORT

### FINE ARTS

**Date: March 2021**

#### **CURRENT EVENTS/CELEBRATIONS:**

##### **High School**

**Band:** The band recently finished solo contest and students are currently working on concert season for UIL in April (this event is virtual). We are working on band auditions for next year and leadership for marching band.

**Choir:** We are finishing solo recordings for UIL, and are preparing for our virtual UIL Contest in April. Choir Auditions will begin after Spring Break.

**Theater:** ROHS Theatre contest is this week.

**Drill Team:** The drill team competed on Saturday, March 6 and did an amazing job!

**Cheer:** Cheer had their last competition on March 6-7. The competition was NCA Senior and Junior High Nationals at Fort Worth Convention Center

Cheer and Drill Team tryouts were held last week.

