

# Agenda of Regular Action Meeting

## The Board of Trustees Dickinson Independent School District

---

A Regular Action Meeting of the Board of Trustees of Dickinson Independent School District will be held Wednesday, February 12, 2025, beginning at 5:30 PM in the Education Support Center, 2218 FM 517, Dickinson, TX 77539.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

*During the course of this meeting the Board of Trustees may determine that a closed meeting of the Board of Trustees is required, to discuss the items set forth below. Such closed meeting is authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The closed meeting will be held by the School Board at the date, hour and place indicated in this Notice/Agenda or as soon after the commencement of the meeting covered by this Notice/ Agenda as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to, the sections and purposes covered by the following sections of the Texas Government Code: 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.083, 551.084. Should any final action, decision or vote be required with regard to any matter considered in closed session, the final action, decision or vote shall be in the open meeting, or at a subsequent public meeting, with notice.*

1. Roll Call, Establish Quorum, Welcome Visitors
2. Closed Executive Session
  - 2.A. Section 551.074 - Resignations, Retirements, Employment
  - 2.B. Section 551.074 - Consider Appointment of Executive Director of Special Programs
  - 2.C. Section 551.074 - Consider Appointment of Principal at McAdams Junior High School
  - 2.D. Section 551.074 - Consider Appointment of Associate Principal at Dickinson High School
  - 2.E. Section 551.074 - Consider Appointment of Assistant Principal at Dickinson High School
  - 2.F. Section 551.074 - Consider Appointment of Coordinator of Targeted Support Services
  - 2.G. Section 551.076 - Security  
Section 551.089 - Deliberation Regarding Security Devices or Security Audits Access
    - 2.G.1) Intruder Detection Audit
3. Pledge of Allegiance to the American and Texas Flags

*Pledge Leaders: Isabella Aguilar, Eli Alvarado, & Dayton Samples - Silbernagel  
Elementary School*

4. Recognitions
  - 4.A. SuperGator Alumni
  - 4.B. HLS&R Art Contest
  - 4.C. DHS Academic College Honors
  - 4.D. DJHS Academic Honors
  - 4.E. Career & Technical Association of Texas District of Distinction
5. Public Comment: Agenda Items
6. Open Forum: Non agenda Items
7. Action on Closed Executive Session Items
  - 7.A. Approval of Resignations, Retirements, and Employments
  - 7.B. Consider Appointment of Executive Director of Special Programs
  - 7.C. Consider Appointment of Principal at McAdams Junior High School
  - 7.D. Consider Appointment of Associate Principal at Dickinson High School
  - 7.E. Consider Appointment of Assistant Principal at Dickinson High School
  - 7.F. Consider Appointment of Coordinator of Targeted Support Services
8. Introduction of New SLO Captain
9. Intruder Detection Audit
10. Written Reports
  - 10.A. Tax Report for December 2024 and Year to Date
  - 10.B. Student Attendance Report for the 3rd Six Weeks
11. 2023-2024 Texas Academic Performance Report (TAPR) & Public Hearing
12. KELES Missed School Day Waiver for January 24, 2025
13. 2025-2025 TEA Waiver for Staff Development Minutes
14. Waiver of the 75,600-minute calendar requirement for Collegiate High School for 2024-2025
15. Three-Year TEA Waivers
16. Action Items
  - 16.A. Order of Election for the May 3, 2025 School Board Trustee Election
  - 16.B. Consent Agenda
    - Budget Amendments/Adjustments for January 16, 23, 30, and February 6, 2025
    - Donation to DHS Criminal Justice-AMOCO
    - Donation to DHS FFA-Multiple Donors
    - Donation to DHS FFA-John Scales, Dorecks Meat Market
    - Donation to DMS PE-Next Global Solutions LLC
    - Campus Fundraising Request-DHS Bowling Club
    - Campus Fundraising Request-DHS c/o 2026
    - Donation to DHS FFA-Dickinson Feed, AMOCO FCU, Aaron Whitener
    - November 4, 2024 Minutes
    - December 10, 2024 Minutes
    - January 13, 2025 Minutes
    - January 27, 2025 Minutes
    - MOU Between DePelchin and DISD
17. Adjournment

---

*The notice for this meeting was posted in compliance with the Texas Open Meeting Act on  
Friday, February 7, 2025 at or before 4:30 p.m.*

*DISD complies with Title II and will make efforts to ensure that board meetings are accessible to qualified individuals with disabilities by furnishing appropriate auxiliary aids and services and making reasonable accommodations. Contact the Asst. Supt. for Administration at (281) 229-6024 should you need accessibility.*



---

*Dr. Rebecca Brown*

*Superintendent of Schools*

# DICKINSON INDEPENDENT SCHOOL DISTRICT

## EXECUTIVE BOARD AGENDA DOCUMENT

**Meeting Date:** February 12, 2025

**Item Title:** Executive Session

**Agenda Item:** President of the Board

The Board President will reconvene the Board to meet in Executive Session. If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by **the Texas Open Meetings Act**, Texas Government Code **Section 551.001** et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including but not limited to the following section(s) and purpose(s): Texas Government Code **Section 551.071** - Consultation with District's attorney regarding potential claim to be asserted by the District and concerning matters on which the attorney's duty to the District under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws; **Section 551.074** - for the purpose of considering the appointment, resignations, reassignment, evaluation, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against public officers or employees; **Section 551.082** school children; school district employees; disciplinary matter or complaint, and **Section 551.0821** for the purpose of considering a matter regarding a public school student where personally identifiable information about the student will necessarily be revealed by the deliberation.

**Time To Executive Session:** \_\_\_\_\_

**Time Out of Executive Session:** \_\_\_\_\_

## DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

**Meeting Date:** February 12, 2025

**Item Title:** SuperGator Alumni

**Agenda Item:** Tammy Dowdy

### **Background Information:**

Dickinson ISD started a new recognition this school year at our monthly Board of Trustees meeting to recognize alumni who are going above and beyond to volunteer in the school district and campuses on a regular basis. These alumni are giving back and making a difference in the lives of students and staff by giving of their time in inspire future Dickinson High School alumni.

For February, we are recognizing an alumna who has given back in several ways through her five children, who attend or are graduates of DHS.

**MaeLynn Solberg** is a proud Dickinson High School graduate from the Class of 2002. She is the mom of three current Gators – one at Lobit Middle and two at DHS, as well as two DHS graduates from the Classes of 2021 and 2023. With her oldest two children, she was a volunteer and supporter of the DHS Theatre and FFA programs while they were involved. Now, with her current high school students, you can find her still participating in the Theatre Booster Club but also very active with the Dickinson Diamonds Dance Team where she serves as Booster Club President.

Dickinson Diamonds Director Brianne Sisson says, “MaeLynn is a tremendous asset to the Diamonds program. As our booster club president, she consistently goes above and beyond for the students she interacts with. Her dedication, hard work, and unwavering support make a lasting impact, and we are incredibly grateful for all that she does.”

Thank you, MaeLynn, for giving of your time and your dedication to Dickinson ISD and Dickinson High School programs. “Once a Gator, Always a Gator.”

# DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

**Meeting Date:** February 12, 2025  
**Item Title:** Houston Rodeo Art Contest  
**Agenda Item:** Tammy Dowdy

## **Background Information:**

Dickinson ISD is one of 130 school districts that annually participates in the Houston Livestock Show and Rodeo School Art Program. The Art Program recognizes outstanding artists in grades K-12 and features the top artwork at the Houston Livestock Show and Rodeo from March 4-23. If you attend the Rodeo, stop, and visit the Hayloft Gallery in Reliant Center to see the incredible artwork of the students as well as the other students from across the Houston metropolitan area.

The Dickinson ISD top honorees for 2025 include:

### *Elementary Division:*

Best of Show: **Daiana Sanchez**, Silbernagel Elementary

Gold Medal: **Diego Espinoza**, Bay Colony Elementary

The students are led by Silbernagel art teacher **Janette Magdaleno** and Bay Colony art teacher **Heather Petway**.

### *Junior High Division:*

Best of Show: **Adrian Tovar**, Kranz Junior High

Gold Medal: **Stefanie Villalobos Cortez**, Kranz Junior High

The students are led by Kranz Junior High art teachers **Kimi White** and **Laura Pregeant**.

### *High School Division:*

Best of Show: **Ashlynn Aguirre**, Dickinson High School

Gold Medal: **Piper Gaskill**, Dickinson High School

Gold Medal: **Gisele Luna**, Dickinson High School

The students are led by Dickinson High School art teacher **Jennifer Sumrall**, **Brenda Guardiola**, and **Sarah Merrill**.

### *Special Needs Division:*

Best of Show: **Nicholas McLean**, Dickinson High School

He is led by Dickinson High School art teacher **Brenda Guardiola**.

## DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

**Meeting Date:** February 12, 2025

**Item Title:** DHS College Academic Honors

**Agenda Item:** Tammy Dowdy

### **Background Information:**

Dickinson ISD is delighted to announce the outstanding academic achievements of five remarkable students who have demonstrated exceptional dedication and talent in their respective fields and in turn been rewarded with impressive honors to continue their educations at top universities this fall.

- **Bradley Marshall** has been admitted to the prestigious Embry-Riddle Aeronautical University, where he will receive an impressive scholarship of \$30,900 per year to pursue his studies.
- **Bethany Lloyd** has been awarded a full-tuition scholarship to Columbia University, recognizing her hard work and academic excellence. Additionally, she has earned the prestigious distinction of being a Gates Scholar semifinalist and has been named a Jack Kent Cooke College Scholarship semifinalist.
- **Angel Hernandez** has been named a Gates Scholar semifinalist and a QuestBridge Scholar, earning a full-tuition scholarship to Notre Dame University, valued at \$89,700 per year, to further his academic journey.
- **Pepper Brown** has earned the highly competitive NROTC scholarship, valued at over \$280,000. This scholarship will allow her to complete her Baccalaureate degree in a traditional college setting, where she will prepare to commission as an Officer in the U.S. Navy or U.S. Marine Corps.
- **Jaila Oatis** has earned a \$50,000 academic merit scholarship from Baylor University where she will pursue her degree in Pre-Medical Studies.

These exceptional achievements reflect the hard work, dedication, and determination these students have shown in their academic careers. We are incredibly proud of their accomplishments and look forward to the incredible contributions they will make in the future.

# DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

**Meeting Date:** February 12, 2025

**Item Title:** DJHS Academic Elite Award

**Agenda Item:** Tammy Dowdy

## **Background Information:**

Dickinson Junior High is proud to honor four students with the school's Academic Elite Award. These students have demonstrated exceptional academic achievement and mastery by earning perfect scores on all essential questions. In addition, the students achieved over 95% on all four core subject tests, showing outstanding dedication, perseverance, and a commitment to excellence in their academic pursuits.

The students include:

### **Luciana Sparks – 7<sup>th</sup> grade**

- 100 % on 8<sup>th</sup> grade math test
- 100 % on 7<sup>th</sup> grade Reading Language Arts test
- 95 % on 8<sup>th</sup> grade Science test
- 97.06 % on Texas History test

### **Christian Garza – 7<sup>th</sup> grade**

- 100 % on 8<sup>th</sup> grade math test
- 96.77 % on 7<sup>th</sup> grade Reading Language Arts test
- 100 % on 8<sup>th</sup> grade Science test
- 96.12 % on Texas History test

### **Kentoro Udoh – 8<sup>th</sup> grade**

- 95.65 % on Algebra 1 test
- 96.55 % on 8<sup>th</sup> grade Reading Language Arts test
- 97.50 % on 8<sup>th</sup> grade Science test
- 100 % on United States History test

### **Lincoln Lee – 8<sup>th</sup> grade**

- 100 % on Algebra 1 test
- 96.55 % on 8<sup>th</sup> grade Reading Language Arts test
- 100 % on IPC (Integrated Physics and Chemistry) test
- 100 % on United States History test

# DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

**Meeting Date:** February 12, 2025

**Item Title:** CTE District of Distinction

**Agenda Item:** Tammy Dowdy

## **Background Information:**

Dickinson ISD was recently selected as a Career and Technical Education District of Distinction by the Career and Technical Association of Texas. This prestigious recognition honors districts across Texas for their exemplary leadership, innovation, and unwavering commitment to student success through high-quality Career and Technical Education programs.

The CTE District of Distinction program highlights districts that excel in workforce readiness, foster innovation in CTE, and inspire others through their dedication to student achievement and community impact. Dickinson ISD is honored to serve as a model of excellence, showcasing best practices and driving progress in CTE statewide.

This honor celebrates Dickinson ISD's achievements while setting a benchmark for CTE excellence statewide. It opens new opportunities for collaboration with industry and educational leaders, ensuring students graduate ready to excel in the workforce and beyond.

Through the guidance of Dickinson ISD Career and Technical Education Director Dr. Melissa Everett and her department of dedicated educators, the district's CTE program has excelled in many ways, including being the first school district in Texas to launch a high school imaging program and being leaders in state and national level competitions. The CTE Department is looking to the future and the many new opportunities available to students as they eagerly anticipate the opening of the new CTE facility and event center on the DHS campus during the 2026-2027 school year.

Accepting this recognition is Career and Technical Education Director **Dr. Melissa Everett**, Dickinson High School Principal **Courtney Ramirez**, and several Career and Technical Education teachers.

# DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA DOCUMENT

**Item Title:** Public Comment: Agenda Items

**Agenda Item:** Dr. Rebecca Brown

**Background Information:**

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening regarding agenda items per HB 2840. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received.

# DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA DOCUMENT

**Item Title:** Open Forum

**Agenda Item:** Dr. Rebecca Brown

**Background Information:**

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received. Each will be limited to no more than three minutes. No one may begin addressing the Board thirty minutes from this time.

DICKINSON INDEPENDENT SCHOOL DISTRICT

BOARD AGENDA DOCUMENT

**Meeting Date:** February 12, 2025

**Item Title:** Personnel Action

- Employment
- Resignations/Retirement

**Agenda Item:** Kimberly Rich

- We have sixteen (16) resignations: two (2) Teachers at K E Little Elementary, one (1) Teacher at Silbernagel Elementary, two (2) Teachers at Hughes Road Elementary, one (1) Teacher at Dunbar Middle School, one (1) Assistant Principal and two (2) Teachers at Barber Middle School, one (1) Teacher at Lobit Middle School, two (2) Teachers at McAdams Junior High School, one (1) Teacher at Kranz Junior High School, and three (3) Teachers at Dickinson Junior High School.
- We have four (4) retirements: one (1) Principal at Silbernagel Elementary School, two (2) Teachers at Dickinson High School, and one (1) Director of Communications for DISD.

**Recommendation:**

The Superintendent recommends the employment and ratification of the resignations/retirement of the above personnel.

**Action Item:**     Yes     No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Appointment of the Executive Director of Special Programs at Dickinson ISD

**Agenda Item:** Rebecca Brown

Administration discussed with the Board of Trustees the appointment of the Executive Director of Special Programs at Dickinson ISD.

**Recommendation:**

The Superintendent and the Executive Director of Human Resources recommend the appointment of Patrick Monaghan as the Executive Director of Special Programs at Dickinson ISD.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Appointment of the Principal at MJHS

**Agenda Item:** Rebecca Brown

Administration discussed with the Board of Trustees the appointment of the Principal at McAdams Junior High School.

**Recommendation:**

The Superintendent and the Executive Director of Human Resources recommend the appointment of Matthew Cooper as the Principal at McAdams Junior High School.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Appointment of the Associate Principal at DHS

**Agenda Item:** Rebecca Brown

Administration discussed with the Board of Trustees the appointment of the Associate Principal at Dickinson High School.

**Recommendation:**

The Superintendent and the Executive Director of Human Resources recommend the appointment of Cara Reyes as the Associate Principal at Dickinson High School.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Appointment of the Assistant Principal at Dickinson High School

**Agenda Item:** Rebecca Brown

Administration discussed with the Board of Trustees the appointment of the Assistant Principal at Dickinson High School.

**Recommendation:**

The Superintendent and the Executive Director of Human Resources recommend the appointment of Lucas Edenfield as the Assistant Principal at Dickinson High School.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Appointment of the Coordinator of Targeted Support Services at DISD

**Agenda Item:** Rebecca Brown

Administration discussed with the Board of Trustees the appointment of the Coordinator of Targeted Support Services at Dickinson ISD.

**Recommendation:**

The Superintendent and the Executive Director of Human Resources recommend the appointment of Tuyet Vo as the Coordinator of Targeted Support Services at Dickinson ISD.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025  
**Item Title:** Introduction of new SLO Captain  
**Agenda Item:** Robert Cobb

**Background Information:**

The Galveston County Sheriff's Department has named a new captain over the Dickinson ISD SLO program. Captain Fillmore is assigned to Texas City ISD, but he will provide additional oversight and support for Dickinson ISD.

**Recommendation:**

Information only

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025  
**Item Title:** Intruder Detection Audit Report Findings  
**Agenda Item:** Robert Cobb

**Background Information:**

The top priority of District Name and the State of Texas is keeping students and staff safe every day. The Texas School Safety Center recently conducted an Intruder Detection Audit at one or more of our campuses. The audits test whether a campus is accessible to an unauthorized individual. This audit, conducted as part of Governor Abbott’s school safety directives for all school systems following the tragedy in Uvalde, seeks to help districts identify how campuses can improve safety for students, such as ensuring exterior doors are locked. The audit provides us with an opportunity to create a safer learning environment for our students and staff.

We are working closely with our district's School Safety & Security Committee to ensure that we are training all our staff and securing our doors for the protection of everyone at our campuses. The support from the state in conducting the Intruder Detection Audits is just one of the many actions we are taking to ensure our schools are safe. We know that this work does not end, and we appreciate the Board’s support.

We acknowledge that parents and community members are likely very interested in the details of the audit results; however, it is in the best interest of the students that we do not share this information to the broader public as it could lead to compromising important campus security information. Specific details of the Intruder Detection Audit will be discussed in the executive session and with the Safety and Security Committee. Dickinson ISD is committed to providing a safe and secure learning environment for our students and staff.

**Recommendation:**

Information only

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Written Reports

If a request to pull a Written Report is not received by the afternoon of the Board meeting, the report writer will not be in attendance and President Magliolo will move to the next item.

**Background Information:**

Written Reports

- Tax Report for December 2024 and Year to Date
- Student Attendance Report for the 3<sup>rd</sup> Six Weeks

**Recommendation:**

Information only

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Monthly Tax Collection Report

**Agenda Item:** Kelly Logsdon

**Background Information:**

The Monthly Tax Collection Report for December 2024 and year to date is attached.

**Recommendation:**

Information only.

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

Dickinson Independent School District  
Monthly Tax Collections Report  
Maintenance Operations and Interest Sinking

Tax Year	Adjusted Taxable Values	Tax Rate	Tax Levy	Current Year Taxes Collected	Current Year % Collected
2024	\$6,825,252,263	\$1.136	\$77,534,866	\$35,442,531	45.71%
2023	\$6,192,588,390	\$1.178	\$72,948,691	\$71,429,308	97.92%
2022	\$6,425,908,920	\$1.294	\$83,151,261	\$81,255,889	97.72%
2021	\$5,715,025,955	\$1.312	\$74,981,141	\$73,510,035	98.04%
2020	\$4,851,053,036	\$1.344	\$65,198,153	\$63,813,518	97.88%

2024 Tax Year	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Totals:	% To Total
Current Year Tax	Pending Billing	\$1,008,961	\$4,160,211	\$30,273,360									\$35,442,531	
YTD % Collected	0.00%	1.30%	6.67%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%	45.71%
Prior Years Tax	\$308,143	\$42,975	\$255,418	\$92,092									\$698,629	
Subtotal Taxes	\$308,143	\$1,051,936	\$4,415,629	\$30,365,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,141,160	46.61%
Penalty & Interest	\$80,787	\$50,584	\$36,820	\$28,243										
Total Taxes & P&I	\$388,930	\$1,102,520	\$4,452,449	\$30,393,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,141,160	46.61%
Attorney Fees	\$82,803	\$46,296	\$30,428	\$25,275										
Total Collections	\$471,734	\$1,148,816	\$4,482,877	\$30,418,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,522,397	N/A

2023 Tax Year	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Totals:	% To Total
Current Year Tax	Pending Billing	\$346,649	\$4,201,147	\$10,690,333	\$43,704,416	\$9,237,281	\$821,637	\$693,793	\$417,791	\$660,870	\$439,143	\$216,247	\$71,429,308	
YTD % Collected	0.00%	0.48%	6.23%	20.89%	80.80%	93.46%	94.59%	95.54%	96.11%	97.02%	97.62%	97.92%	97.92%	97.92%
Prior Years Tax	\$142,604	\$124,455	\$79,328	\$99,097	\$117,632	-\$317,660	\$5,285	\$37,637	\$36,518	\$59,955	\$61,384	\$24,711	\$470,948	
Subtotal Taxes	\$142,604	\$471,103	\$4,280,476	\$10,789,431	\$43,822,048	\$8,919,621	\$826,923	\$731,429	\$454,310	\$720,826	\$500,527	\$240,958	\$71,900,255	98.56%
Penalty & Interest	\$29,785	\$49,310	\$33,568	\$23,906	\$37,414	\$65,942	\$78,589	\$62,681	\$61,992	\$93,847	\$66,719	\$54,699	\$658,452	
Total Taxes & P&I	\$172,390	\$520,413	\$4,314,043	\$10,813,336	\$43,859,463	\$8,985,563	\$905,511	\$794,111	\$516,302	\$814,673	\$567,246	\$295,657	\$72,558,708	99.47%
Attorney Fees	\$24,342	\$40,901	\$19,529	\$20,430	\$18,526	\$26,759	\$24,840	\$18,574	\$15,472	\$25,671	\$46,337	\$44,769	\$326,150	
Total Collections	\$196,731	\$561,314	\$4,333,573	\$10,833,766	\$43,877,989	\$9,012,322	\$930,351	\$812,685	\$531,774	\$840,344	\$613,583	\$340,426	\$72,884,857	N/A

2022 Tax Year	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Totals:	% To Total
Current Year Tax	Pending Billing	\$596,358	\$4,347,285	\$14,001,873	\$45,222,484	\$12,213,284	\$1,302,975	\$728,414	\$799,984	\$1,089,117	\$484,760	\$469,356	\$81,255,889	
YTD % Collected	0.00%	0.72%	5.95%	22.78%	77.17%	91.86%	93.43%	94.30%	95.26%	96.57%	97.16%	97.72%	97.72%	97.72%
Prior Years Tax	\$153,260	\$29,557	\$47,929	\$75,934	\$99,395	\$100,283	\$71,407	\$51,012	\$21,329	\$55,885	\$34,958	\$39,149	\$780,098	
Subtotal Taxes	\$153,260	\$625,915	\$4,395,215	\$14,077,806	\$45,321,879	\$12,313,567	\$1,374,382	\$779,426	\$821,313	\$1,145,002	\$519,718	\$508,505	\$82,035,987	98.66%
Penalty & Interest	\$38,472	\$32,224	\$19,037	\$19,655	\$25,336	\$145,626	\$101,723	\$67,653	\$64,845	\$70,246	\$47,543	\$60,367	\$692,728	
Total Taxes & P&I	\$191,732	\$658,140	\$4,414,252	\$14,097,461	\$45,347,215	\$12,459,193	\$1,476,105	\$847,079	\$886,158	\$1,215,248	\$567,260	\$568,873	\$82,728,715	99.49%
Attorney Fees	\$30,498	\$24,692	\$13,336	\$14,523	\$20,326	\$16,952	\$25,855	\$11,129	\$12,193	\$19,202	\$36,317	\$56,533	\$281,555	
Total Collections	\$222,229	\$682,832	\$4,427,588	\$14,111,984	\$45,367,541	\$12,476,145	\$1,501,960	\$858,208	\$898,350	\$1,234,450	\$603,577	\$625,406	\$83,010,271	N/A

2021 Tax Year	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Totals:	% To Total
Current Year Tax	Pending Billing	\$1,088,340	\$3,747,145	\$31,980,110	\$22,328,154	\$10,529,093	\$939,131	\$675,619	\$544,593	\$936,072	\$399,801	\$341,977	\$73,510,035	
YTD % Collected	0.00%	1.45%	6.45%	49.10%	78.88%	92.92%	94.17%	95.07%	95.80%	97.05%	97.58%	98.04%	98.04%	98.04%
Prior Years Tax	\$62,609	\$122,577	\$73,266	\$68,898	-\$73,715	\$36,019	-\$162,238	\$69,695	\$54,029	\$80,337	\$23,741	\$116,144	\$471,363	
Subtotal Taxes	\$62,609	\$1,210,917	\$3,820,410	\$32,049,008	\$22,254,439	\$10,565,113	\$776,893	\$745,315	\$598,622	\$1,016,409	\$423,542	\$458,121	\$73,981,398	98.67%
Penalty & Interest	\$35,037	\$47,711	\$23,970	\$21,093	\$30,931	\$99,484	\$102,498	\$80,760	\$63,253	\$83,954	\$45,385	\$57,409	\$691,483	
Total Taxes & P&I	\$97,645	\$1,258,628	\$3,844,380	\$32,070,101	\$22,285,370	\$10,664,596	\$879,391	\$826,074	\$661,875	\$1,100,363	\$468,927	\$515,530	\$74,672,881	99.59%
Attorney Fees	\$18,740	\$40,603	\$19,699	\$12,771	\$22,513	\$18,718	\$20,894	\$19,397	\$18,459	\$16,588	\$36,275	\$50,519	\$295,177	
Total Collections	\$116,385	\$1,299,231	\$3,864,080	\$32,082,872	\$22,307,883	\$10,683,314	\$900,285	\$845,471	\$680,334	\$1,116,952	\$505,202	\$566,049	\$74,968,058	N/A

2020 Tax Year	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Totals:	% To Total
Current Year Tax	Pending Billing	\$378,534	\$2,549,710	\$13,354,403	\$29,495,191	\$14,036,825	\$1,771,012	\$682,688	\$492,047	\$415,731	\$290,712	\$346,665	\$63,813,518	
YTD % Collected	0.00%	0.58%	4.49%	24.97%	70.21%	91.74%	94.46%	95.51%	96.26%	96.90%	97.34%	97.88%	97.88%	97.88%
Prior Years Tax	\$261,234	\$82,519	\$117,291	\$80,410	\$69,068	\$80,828	\$34,645	\$78,174	\$87,587	\$67,362	\$44,020	\$166,788	\$1,169,927	
Subtotal Taxes	\$261,234	\$461,054	\$2,667,001	\$13,434,813	\$29,564,260	\$14,117,652	\$1,805,657	\$760,862	\$579,634	\$483,093	\$334,732	\$513,453	\$64,983,444	99.67%
Penalty & Interest	\$45,743	\$21,674	\$29,695	\$33,306	\$21,003	\$57,700	\$105,272	\$70,803	\$56,352	\$56,101	\$47,512	\$42,502	\$587,663	
Total Taxes & P&I	\$306,977	\$482,728	\$2,696,696	\$13,468,119	\$29,585,263	\$14,175,353	\$1,910,929	\$831,665	\$635,986	\$539,194	\$382,244	\$555,955	\$65,571,107	100.57%
Attorney Fees	\$26,755	\$18,926	\$14,740	\$22,947	\$15,775	\$12,989	\$19,895	\$20,509	\$13,930	\$16,899	\$36,967	\$38,277	\$258,611	
Total Collections	\$333,732	\$501,654	\$2,711,435	\$13,491,066	\$29,601,038	\$14,188,342	\$1,930,824	\$852,174	\$649,916	\$556,093	\$419,212	\$594,232	\$65,829,718	N/A

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Student Attendance Report for Third Six Weeks

**Agenda Item:** Dr. Jeff Pack

**Background Information:**

Attached is data from the third six-week reporting period for 2024-2025 and comparison data from the 2020-2021, 2021-2022, 2022-2023, and 2023-2024 school years.

**Recommendation:**

Information only

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

ADA Percentages by Campus

	2020-21		2021-22		2022-23		2023-2024		2024-2025		
Campus	Total ADA	% ADA	Total ADA	% ADA	Total ADA	% ADA	Total ADA	% ADA	Total ADA	% ADA	
<b>Little Elementary School</b>											
First six weeks	474.76	91.83%	503.20	90.00%	553.03	93.40%	446.98	94.3%	434.67	94.9%	Enter data for Total ADA & %ADA for 6-wks  and for  Yearly Average
Second six weeks	515.66	92.82%	524.83	92.71%	542.76	89.71%	445.22	93.3%	442.98	94.1%	
Third six weeks	520.70	92.30%	527.46	93.59%	561.30	92.18%	444.74	92.7%	435.62	92.3%	
Fourth six weeks	519.30	91.70%	496.74	88.69%	560.39	93.75%	448.41	93.9%			
Fifth six weeks	530.04	93.50%	527.22	93.20%	550.93	92.83%	453.06	94.5%			
Sixth six weeks	522.00	91.30%	533.21	93.30%	556.99	93.30%	445.72	92.5%			
Yearly Average	<b>513.74</b>	<b>92.24%</b>	<b>518.78</b>	<b>91.92%</b>	<b>554.23</b>	<b>92.53%</b>	<b>447.36</b>	<b>93.5%</b>	<b>437.76</b>	<b>93.8%</b>	
<b>Lobit Elementary School</b>											
First six weeks	593.36	97.55%	667.31	92.40%	777.56	94.78%	684.91	95.6%	688.17	95.6%	
Second six weeks	585.68	95.49%	690.84	93.95%	749.23	90.64%	685.94	94.8%	694.67	95.5%	
Third six weeks	583.40	94.50%	701.01	94.40%	775.30	92.65%	679.86	94.0%	685.92	94.3%	
Fourth six weeks	596.10	94.80%	670.96	90.79%	807.93	94.69%	682.71	94.3%			
Fifth six weeks	612.69	95.40%	705.00	94.72%	814.20	94.85%	685.07	94.5%			
Sixth six weeks	618.00	95.20%	706.79	94.03%	819.29	94.41%	679.82	94.4%			
Yearly Average	<b>598.21</b>	<b>95.49%</b>	<b>690.32</b>	<b>93.38%</b>	<b>790.58</b>	<b>93.67%</b>	<b>683.05</b>	<b>94.6%</b>	<b>689.58</b>	<b>95.1%</b>	
<b>Silbernagel Elementary School</b>											
First six weeks	533.74	94.13%	532.47	92.90%	569.11	95.33%	450.17	95.2%	434.52	95.6%	
Second six weeks	551.45	94.29%	547.92	93.86%	548.63	91.40%	452.33	93.3%	440.22	94.8%	
Third six weeks	556.50	94.90%	541.35	93.32%	561.06	93.13%	449.90	91.8%	442.90	94.3%	
Fourth six weeks	557.40	94.30%	539.35	91.89%	575.54	94.19%	460.05	92.6%			
Fifth six weeks	571.22	94.70%	559.73	94.54%	581.36	94.52%	466.50	94.3%			
Sixth six weeks	571.06	94.10%	559.12	93.61%	579.73	93.85%	458.80	93.7%			
Yearly Average	<b>556.90</b>	<b>94.40%</b>	<b>546.66</b>	<b>93.35%</b>	<b>569.24</b>	<b>93.74%</b>	<b>456.29</b>	<b>93.5%</b>	<b>439.21</b>	<b>94.9%</b>	
<b>Hughes Road Elementary School</b>											
First six weeks	599.80	94.42%	593.52	91.80%	640.11	94.75%	539.80	95.2%	519.15	95.5%	
Second six weeks	601.40	93.44%	610.14	93.00%	629.59	92.54%	534.89	93.8%	521.44	94.4%	
Third six weeks	609.60	94.90%	620.29	94.53%	629.90	92.94%	530.12	91.8%	513.57	92.9%	
Fourth six weeks	606.40	94.60%	608.26	91.49%	645.06	94.16%	527.95	93.0%			
Fifth six weeks	607.25	94.20%	631.25	93.48%	662.61	94.27%	533.50	94.1%			
Sixth six weeks	609.22	93.60%	640.60	93.21%	657.15	93.04%	523.17	92.8%			
Yearly Average	<b>605.61</b>	<b>94.19%</b>	<b>617.34</b>	<b>92.92%</b>	<b>644.07</b>	<b>93.62%</b>	<b>531.57</b>	<b>93.5%</b>	<b>518.05</b>	<b>94.3%</b>	
<b>Bay Colony Elementary School</b>											
First six weeks	599.05	95.61%	601.27	93.30%	581.18	94.68%	475.02	95.4%	445.54	96.2%	
Second six weeks	605.87	94.63%	604.02	92.97%	574.71	92.03%	469.85	93.5%	452.89	95.5%	
Third six weeks	609.00	94.70%	605.35	93.71%	581.36	93.35%	471.42	93.7%	451.52	94.5%	

ADA Percentages by Campus

	2020-21		2021-22		2022-23		2023-2024		2024-2025	
Fourth six weeks	607.30	94.00%	588.93	90.56%	590.65	94.94%	479.29	94.1%		
Fifth six weeks	609.01	94.00%	610.31	93.80%	596.46	95.28%	485.44	94.8%		
Sixth six weeks	603.47	93.60%	600.96	92.73%	597.96	94.91%	476.01	93.6%		
<i>Yearly Average</i>	<b>605.62</b>	<b>94.42%</b>	<b>601.81</b>	<b>92.85%</b>	<b>587.05</b>	<b>94.20%</b>	<b>476.17</b>	<b>94.2%</b>	<b>449.98</b>	<b>95.4%</b>
<b>San Leon Elementary School</b>										
First six weeks	591.73	93.16%	539.37	91.30%	580.10	94.50%	428.02	94.6%	447.46	93.8%
Second six weeks	616.07	93.67%	563.28	92.07%	561.59	90.36%	442.70	92.0%	455.74	92.6%
Third six weeks	617.40	94.30%	574.43	92.98%	579.88	92.92%	451.24	93.1%	465.97	93.2%
Fourth six weeks	601.80	92.70%	552.76	88.78%	580.91	92.49%	445.39	92.2%		
Fifth six weeks	594.98	93.20%	575.36	92.92%	594.25	93.69%	459.56	93.9%		
Sixth six weeks	593.11	93.70%	579.29	92.67%	592.32	93.93%	455.16	92.7%		
<i>Yearly Average</i>	<b>602.52</b>	<b>93.46%</b>	<b>564.08</b>	<b>91.79%</b>	<b>581.51</b>	<b>92.98%</b>	<b>447.01</b>	<b>93.1%</b>	<b>456.39</b>	<b>93.2%</b>
<b>Calder Road Elementary</b>										
First six weeks	558.97	95.42%	606.63	92.40%	642.85	95.00%	474.24	95.1%	480.08	95.9%
Second six weeks	589.30	95.21%	628.28	93.88%	632.91	92.36%	498.85	94.6%	476.82	95.2%
Third six weeks	599.70	95.40%	624.81	94.08%	620.46	91.45%	503.68	93.6%	472.85	95.0%
Fourth six weeks	607.70	94.70%	610.73	90.86%	618.63	93.84%	516.04	94.3%		
Fifth six weeks	609.21	94.60%	644.00	94.59%	620.71	94.41%	524.91	95.3%		
Sixth six weeks	611.05	94.20%	636.21	92.88%	605.86	93.74%	517.80	93.9%		
<i>Yearly Average</i>	<b>595.99</b>	<b>94.92%</b>	<b>625.11</b>	<b>93.12%</b>	<b>623.57</b>	<b>93.47%</b>	<b>505.92</b>	<b>94.5%</b>	<b>476.58</b>	<b>95.4%</b>
<b>Dunbar Middle School</b>										
First six weeks	608.58	95.96%	582.59	91.60%	619.10	95.03%	543.78	95.3%	526.12	95.4%
Second six weeks	599.80	94.53%	602.60	93.41%	604.00	92.40%	545.91	94.8%	529.26	94.6%
Third six weeks	603.20	94.70%	618.95	93.16%	614.68	93.96%	545.16	94.4%	525.80	93.7%
Fourth six weeks	588.00	93.10%	593.85	88.91%	611.44	94.25%	548.43	94.5%		
Fifth six weeks	588.57	92.80%	619.38	93.42%	609.29	94.21%	554.04	95.3%		
Sixth six weeks	591.94	92.90%	622.71	93.52%	612.46	93.88%	539.68	93.8%		
<i>Yearly Average</i>	<b>596.68</b>	<b>94.00%</b>	<b>606.68</b>	<b>92.34%</b>	<b>611.83</b>	<b>93.96%</b>	<b>546.17</b>	<b>94.7%</b>	<b>527.06</b>	<b>94.6%</b>
<b>Barber Middle School</b>										
First six weeks	685.08	98.52%	544.27	93.20%	535.87	95.83%	579.70	95.3%	571.69	94.8%
Second six weeks	685.00	96.88%	558.34	95.33%	527.38	92.83%	576.87	93.6%	576.48	93.9%
Third six weeks	683.40	96.70%	555.10	94.71%	533.40	93.66%	574.36	92.9%	572.03	93.3%
Fourth six weeks	665.40	95.60%	539.67	91.83%	537.30	94.15%	578.32	93.3%		
Fifth six weeks	664.86	95.40%	564.15	94.96%	544.68	94.41%	581.93	94.3%		
Sixth six weeks	657.94	94.80%	563.03	94.57%	543.58	94.01%	575.37	93.1%		
<i>Yearly Average</i>	<b>673.61</b>	<b>96.32%</b>	<b>554.09</b>	<b>94.10%</b>	<b>537.03</b>	<b>94.15%</b>	<b>577.76</b>	<b>93.8%</b>	<b>573.40</b>	<b>94.0%</b>

ADA Percentages by Campus

	2020-21		2021-22		2022-23		2023-2024		2024-2025	
<b>Lobit Middle School</b>										
First six weeks	461.04	98.62%	472.62	91.70%	558.87	95.96%	596.22	96.4%	625.69	96.4%
Second six weeks	451.77	95.60%	494.79	94.70%	544.83	93.57%	588.35	95.6%	637.67	95.9%
Third six weeks	455.00	96.60%	496.75	93.85%	541.96	92.92%	578.92	94.4%	638.33	95.6%
Fourth six weeks	459.20	96.10%	476.96	90.63%	557.89	95.00%	587.25	94.9%		
Fifth six weeks	454.75	95.30%	497.24	94.82%	549.71	94.57%	593.52	95.6%		
Sixth six weeks	450.62	95.10%	492.64	94.00%	544.24	94.31%	588.84	94.7%		
<i>Yearly Average</i>	<b>455.40</b>	<b>96.22%</b>	<b>488.50</b>	<b>93.28%</b>	<b>549.58</b>	<b>94.39%</b>	<b>588.85</b>	<b>95.3%</b>	<b>633.90</b>	<b>96.0%</b>
<b>McAdams Junior High School</b>										
First six weeks	872.75	98.64%	825.62	92.20%	893.40	95.42%	800.93	94.9%	834.81	95.1%
Second six weeks	846.83	95.45%	850.04	93.52%	872.92	92.12%	801.91	94.3%	842.37	94.5%
Third six weeks	843.80	94.30%	835.45	91.67%	874.04	92.47%	788.60	92.5%	840.93	93.8%
Fourth six weeks	833.00	93.10%	808.78	88.73%	874.19	93.25%	793.50	92.4%		
Fifth six weeks	828.96	93.10%	847.83	92.94%	880.11	93.13%	806.26	93.0%		
Sixth six weeks	805.53	90.60%	843.22	92.14%	882.69	92.57%	785.40	91.3%		
<i>Yearly Average</i>	<b>838.48</b>	<b>94.20%</b>	<b>835.16</b>	<b>91.87%</b>	<b>879.56</b>	<b>93.16%</b>	<b>796.10</b>	<b>93.1%</b>	<b>839.37</b>	<b>94.5%</b>
<b>Kranz Junior High School</b>										
First six weeks	916.58	96.66%	873.11	92.10%	919.93	95.33%	942.48	95.4%	821.58	95.5%
Second six weeks	926.54	94.91%	905.56	94.04%	906.04	92.64%	937.39	94.6%	830.15	94.7%
Third six weeks	922.30	94.20%	895.55	92.58%	914.80	93.34%	938.28	93.7%	823.07	93.8%
Fourth six weeks	891.70	92.00%	864.89	89.51%	925.33	93.68%	931.82	93.2%		
Fifth six weeks	883.72	92.00%	904.80	93.49%	928.34	93.90%	937.48	94.3%		
Sixth six weeks	877.56	91.20%	898.30	93.18%	917.42	92.90%	919.58	92.5%		
<i>Yearly Average</i>	<b>903.07</b>	<b>93.50%</b>	<b>890.37</b>	<b>92.48%</b>	<b>918.64</b>	<b>93.63%</b>	<b>934.51</b>	<b>94.0%</b>	<b>824.93</b>	<b>94.7%</b>
<b>Dickinson Junior High School</b>										
First six weeks							960.63	95.6%	999.38	95.9%
Second six weeks							954.78	94.2%	1007.22	95.2%
Third six weeks							950.64	93.8%	1005.73	94.8%
Fourth six weeks							944.68	93.3%		
Fifth six weeks							949.59	94.4%		
Sixth six weeks							931.74	93.1%		
<i>Yearly Average</i>							<b>948.68</b>	<b>94.1%</b>	<b>1004.11</b>	<b>95.3%</b>
<b>Dickinson High School</b>										
First six weeks	3190.34	96.05%	3158.21	91.70%	3403.82	93.78%	3534.48	94.4%	3581.29	94.5%
Second six weeks	3108.13	93.23%	3215.14	92.04%	3320.80	91.32%	3498.83	93.4%	3571.83	93.5%
Third six weeks	3017.80	90.90%	3202.00	92.19%	3328.97	93.25%	3476.92	93.4%	3523.14	93.1%

ADA Percentages by Campus

	2020-21		2021-22		2022-23		2023-2024		2024-2025	
Fourth six weeks	2680.20	84.60%	3019.70	88.55%	3246.65	92.93%	3370.39	92.3%		
Fifth six weeks	2736.94	87.80%	3118.68	92.49%	3227.29	93.21%	3352.09	92.9%		
Sixth six weeks	2781.00	89.70%	3051.13	91.41%	3215.91	93.32%	3299.17	92.0%		
<i>Yearly Average</i>	<b>2919.07</b>	<b>90.38%</b>	<b>3127.48</b>	<b>91.40%</b>	<b>3290.57</b>	<b>92.97%</b>	<b>3421.98</b>	<b>93.1%</b>	<b>3558.75</b>	<b>93.7%</b>
<b>Dickinson Continuation Center</b>										
First six weeks	65.08	95.13%	68.85	88.90%	78.10	94.32%	81.56	95.2%	56.81	92.3%
Second six weeks	61.97	86.59%	59.38	85.67%	72.88	92.30%	78.83	93.3%	62.33	87.6%
Third six weeks	54.60	84.40%	45.95	87.94%	58.00	93.79%	69.32	94.3%	61.07	86.6%
Fourth six weeks	137.00	87.00%	66.52	85.00%	71.48	90.95%	67.11	90.7%		
Fifth six weeks	115.93	80.30%	59.39	87.86%	54.86	90.62%	51.96	89.7%		
Sixth six weeks	92.44	80.30%	45.52	89.99%	37.67	87.11%	35.08	88.6%		
<i>Yearly Average</i>	<b>87.84</b>	<b>85.62%</b>	<b>57.60</b>	<b>87.56%</b>	<b>62.16</b>	<b>91.52%</b>	<b>63.98</b>	<b>92.0%</b>	<b>60.07</b>	<b>88.8%</b>
<b>Transforming Lives Cooperative</b>										
First six weeks	6.08	96.69%	8.00	100.00%	6.43	99.48%	7.93	100.0%	6.65	100.0%
Second six weeks	7.27	100.00%	8.66	99.60%	8.00	100.00%	8.83	100.0%	8.48	100.0%
Third six weeks	8.00	100.00%	8.30	100.00%	7.24	100.00%	8.72	100.0%	8.10	100.0%
Fourth six weeks	5.60	100.00%	6.92	99.45%	7.74	100.00%	5.61	100.0%		
Fifth six weeks	5.93	100.00%	6.21	97.24%	9.54	98.52%	5.15	100.0%		
Sixth six weeks	6.62	99.10%	6.73	100.00%	6.97	100.00%	5.50	100.0%		
<i>Yearly Average</i>	<b>6.58</b>	<b>99.30%</b>	<b>7.47</b>	<b>99.38%</b>	<b>7.65</b>	<b>99.67%</b>	<b>6.96</b>	<b>100.0%</b>	<b>7.74</b>	<b>100.0%</b>
<b>Galveston County Detention Facility</b>										
First six weeks	7.42	99.44%	13.81	98.20%	17.53	99.81%	15.11	100.0%	17.39	100.0%
Second six weeks	12.43	100.00%	17.13	99.81%	19.08	100.00%	17.96	100.0%	23.93	99.4%
Third six weeks	7.40	100.00%	15.96	100.00%	17.64	100.00%	18.32	100.0%	21.93	99.8%
Fourth six weeks	7.30	100.00%	19.22	100.00%	17.22	99.79%	19.96	100.0%		
Fifth six weeks	9.11	100.00%	22.59	100.00%	15.21	100.00%	17.11	100.0%		
Sixth six weeks	12.15	100.00%	16.52	100.00%	19.36	100.00%	20.53	100.0%		
<i>Yearly Average</i>	<b>9.30</b>	<b>99.91%</b>	<b>17.54</b>	<b>99.67%</b>	<b>17.67</b>	<b>99.93%</b>	<b>18.17</b>	<b>100.0%</b>	<b>21.08</b>	<b>99.7%</b>
<b>Coastal Alternative Program</b>										
First six weeks	0.00	0.00%	1.00	92.90%	1.40	95.45%	2.73	79.8%	3.86	87.8%
Second six weeks	0.00	0.00%	1.58	78.85%	2.52	66.25%	3.07	80.6%	5.04	82.9%
Third six weeks	0.50	72.20%	3.00	86.96%	11.08	72.48%	2.89	69.2%	6.67	74.6%
Fourth six weeks	0.50	52.00%	4.23	94.62%	11.12	66.90%	4.50	82.4%		
Fifth six weeks	1.24	63.20%	5.53	83.19%	9.41	63.50%	6.62	72.9%		
Sixth six weeks	2.36	84.80%	4.97	82.81%	6.38	73.33%	5.35	60.7%		
<i>Yearly Average</i>	<b>1.15</b>	<b>68.05%</b>	<b>3.39</b>	<b>86.56%</b>	<b>6.99</b>	<b>72.99%</b>	<b>4.19</b>	<b>74.3%</b>	<b>5.19</b>	<b>81.8%</b>

ADA Percentages by Campus

	2020-21		2021-22		2022-23		2023-2024		2024-2025	
<b>DISTRICT TOTAL</b>										
First six weeks	10758.31	96.01%	10592.08	92.00%	11378.39	94.65%	11564.69	94.9%	11494.86	95.3%
Second six weeks	10766.57	94.27%	10882.53	93.11%	11111.87	91.72%	11542.49	93.9%	11579.52	94.1%
Third six weeks	10694.00	93.60%	10871.84	93.07%	11211.07	93.00%	11483.09	92.7%	11495.14	93.1%
Fourth six weeks	10357.50	91.10%	10468.47	89.66%	11239.45	93.64%	11411.41	93.4%	0.00	0.0%
Fifth six weeks	10424.41	92.00%	10898.67	93.43%	11248.94	93.83%	11463.78	93.5%	0.00	0.0%
Sixth six weeks	10404.11	92.20%	10800.95	92.73%	11195.98	93.54%	11262.72	91.9%	0.00	0.0%
Actual ADA for School Year	<b>10567.48</b>	<b>93.20%</b>	<b>10752.42</b>	<b>92.33%</b>	<b>11230.95</b>	<b>93.40%</b>	<b>11454.70</b>	<b>93.4%</b>	<b>11523.17</b>	<b>94.2%</b>
Projected ADA for School Year	*11000		*11400		*11200		*11800		*11900	

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** 2023-2024 Annual Report and Public Hearing

**Agenda Item:** Dr. Debby Noffsinger

**Background Information:**

The 2023-2024 Annual Report will be discussed in a public hearing.

The 2023-2024 Annual Report is published online at:

<https://bit.ly/DISD2024annualreport>

**Recommendation:**

Information only

**Action Item:** \_\_\_\_\_ Yes     \_\_\_\_\_ No

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** KELES Missed School Day Waiver for January 24, 2025

**Agenda Item:** Dr. Jeff Pack

**Background Information:**

Instructional calendars for school districts must have a minimum of 75,600 minutes. The Dickinson ISD Academic Calendar has 77,160 minutes. The extra minutes built into the calendar are equivalent to three instructional days. The entire district was closed January 21 and 22. Those days are covered by the built-in extra minutes. K. E. Little Elementary was closed on January 23 and 24 due to a mechanical malfunction in the boiler. January 23 is covered by the built-in minutes, but January 24 is not. Since we have exhausted our built-in minutes, we can apply for a missed school day waiver from TEA.

**Recommendation:**

The Superintendent and the Deputy Superintendent for Educational Services recommend approval of the TEA Missed School Day Waiver for KELES for January 24, 2025.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025  
**Item Title:** 2025-2026 TEA Waiver for Staff Development Minutes  
**Agenda Item:** Dr. Jeff Pack

**Background Information:**

The Texas Education Agency offers a Staff Development waiver that provides for a maximum of 2,100 total waiver minutes to use for professional development during the school year. This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year. The waiver request is for the maximum amount of 2,100 waiver minutes that will be applied to our 2025-2026 calendar as needed.

**Recommendation:**

The Superintendent and the Deputy Superintendent for Educational Services recommend approval of the 2025-2026 TEA Waiver for Staff Development Minutes.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Waiver of the 75,600-minute calendar requirement for Collegiate High School for 2024-2025

**Agenda Item:** Dr. Jeff Pack

**Background Information:**

The Texas Education Agency allows us to seek a waiver of the 75,600-minute calendar requirement for students who are taking dual credit courses at an Institute of Higher Education with a calendar of fewer than 75,600 minutes. The calendar for the Collegiate High School program at the College of the Mainland has fewer than 75,600 minutes for 2024-2025. We must receive approval for the waiver from the Board of Trustees before we may submit the waiver to TEA. Once we have received approval from the Board of Trustees and TEA, we will receive full funding for our students who attended Collegiate High School in 2024-2025.

**Recommendation:**

The Superintendent and the Deputy Superintendent for Educational Services recommend approval of the waiver of the 75,600-minute calendar requirement for Collegiate High School for 2024-2025.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT**  
**BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025  
**Item Title:** Three-Year TEA Waivers  
**Agenda Item:** Dr. Jeff Pack

**Background Information:**

The Texas Education Agency offers the following waivers for three school years:

**Modified Schedule/State Assessment Testing Days Waiver**

This waiver allows the district or charter school to modify the schedule of classes for students who are not being tested to report to and attend school after the state assessment testing period has ended, therefore reducing the interruptions during testing period. Students who are not being tested must still meet the maximum 2-through-4 hour requirement for funding

**Foreign Exchange Student Waiver**

This waiver allows the districts or charter schools to limit the number of foreign exchange students. DHS has requested a limit of 5 foreign exchange students per year.

**Teacher Data Portal of the Texas Assessment Management System Waiver**

The assessment data portal of the Texas Assessment Management System became fully operational in October 2011 and complies with the requirements of Texas Education Code (TEC), §32.258, as enacted by House Bill 3, 81st Legislature. Districts that are interested in fulfilling the requirement of TEC, §32.258 to provide teacher access to student assessment data through a local student data system must apply for an expedited waiver from the Texas Education Agency (TEA).

**Recommendation:**

The Superintendent and the Deputy Superintendent for Educational Services recommend approval of the waivers described above.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Approval of Agenda Item A-B

**Agenda Item:** Dr. Rebecca Brown

**Background Information:**

Agenda Items:

- A. Order of Election for the May 3, 2025 School Board Trustee Election
- B. Consent Agenda Items

**Recommendation:**

The Superintendent recommends approval of Agenda Items A-B.

**Action Item:**     Yes                       No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

**DICKINSON INDEPENDENT SCHOOL DISTRICT  
BOARD AGENDA DOCUMENT**

**Meeting Date:** February 12, 2025

**Item Title:** Order of Election for the May 3, 2025 School Board Trustee Election

**Agenda Item:** Robert Cobb

**Background Information:**

Board approval is requested for the attached Order of Election for the May 3, 2025 School Board Election for Single Member Trustee District #5 (Incumbent-Cory Magliolo), Single Member Trustee #6 (Incumbent - Jessica Rodriguez), and Single Member Trustee District #7 (Incumbent – Mary Anthamatten).

Candidates running for School Board Trustee must file an application for a place on the ballot beginning January 17, 2025 and the deadline to file an application for a place on the ballot is 5:00 p.m. on Friday, February 14, 2025.

**Recommendation:**

The Superintendent and the Assistant Superintendent for Administration recommends approval of the Order of Election for the May 3, 2025 School Board Trustees Election for Single Member Districts #5, #6, and #7.

**Action Item:**  Yes  No

**Motion made by** \_\_\_\_\_ **seconded by** \_\_\_\_\_ **vote** \_\_\_\_\_

# DICKINSON INDEPENDENT SCHOOL DISTRICT

## ORDER OF GENERAL ELECTION FOR OTHER POLITICAL SUBDIVISIONS

### *(ORDEN DE ELECCIÓN GENERAL PARA OTRAS SUBDIVISIONES POLÍTICAS)*

An election is hereby ordered to be held on May 3, 2025 for the purpose of voting on:  
*(Por la presente se ordena celebrar una elección el 3 May 2025 con el propósito de votar sobre.)*  
Dickinson Independent School District Board of Trustees for Single Member Districts #5  
Dickinson Independent School District Board of Trustees for Single Member Districts #6  
Dickinson Independent School District Board of Trustees for Single Member Districts #7

Early voting by personal appearance will be conducted each weekday at:  
*(La votación adelantada en persona se llevará a cabo de lunes a viernes en:*

The Main Early Voting Location *(sitio principal de votación adelantada)*

Location (sitio)	Hours (horas)
Dickinson Community Center 2714 Highway 3 Dickinson, TX 77539	April 22-25, 2025      8:00 am – 5:00 pm April 28 and 29, 2025      7:00 am – 7:00 pm

Election Day Voting (votación el día de las elecciones)

Location (sitio)	Hours (horas)
City of Dickinson City Hall 4403 Highway 3 Dickinson, TX 77539	May 3 2025 7:00 am – 7:00 pm

Applications for ballot by mail shall be mailed to:

*(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)*

Attn: Ballots by Mail

C/O Dwight Sullivan  
Galveston County Clerk  
P.O. Box 17253  
Galveston, TX 77552-7253

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on: *(Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:)*  
*April 23, 2024.*

Issued this 27th day of January 2025

---

Signature of Presiding Officer  
Corey Magliolo  
President, Board of Trustees  
Dickinson Independent School District

# DICKINSON INDEPENDENT SCHOOL DISTRICT

## BOARD AGENDA DOCUMENT

**Meeting Date:** February 12, 2025

**Item Title:** Consent Agenda Items

**Agenda Item:** Dr. Rebecca Brown, Superintendent

### **Background Information:**

The following items have been approved by review of the Board:

- Budget Amendments/Adjustments for January 16, 23, 30, and February 6, 2025
- Donation to DHS Criminal Justice-AMOCO
- Donation to DHS FFA-Multiple Donors
- Donation to DHS FFA-John Scales, Dorecks Meat Market
- Donation to DMS PE-Next Global Solutions LLC
- Campus Fundraising Request-DHS Bowling Club
- Campus Fundraising Request-DHS c/o 2026
- Donation to DHS FFA-Dickinson Feed, AMOCOFCU, Aaron Whitener
- November 4, 2024 Minutes
- December 10, 2024 Minutes
- January 13, 2025 Minutes
- January 27, 2025 Minutes
- MOU Between DePelchin and DISD

### **Recommendation:**

The Superintendent recommends the Board's ratification of the above consent items.

**Action Item:**     Yes                       No