

Agenda of Student Recognition/Regular Action Meeting/Comprehensive Support Public Hearing

The Board of Trustees Dickinson Independent School District

A Student Recognition/Regular Action Meeting/Comprehensive Support Public Hearing of the Board of Trustees of Dickinson Independent School District will be held Monday, January 13, 2025, beginning at 5:30 PM in the McAdams Junior High School, 11415 Hughes Road, Dickinson, TX 77539.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

During the course of this meeting the Board of Trustees may determine that a closed meeting of the Board of Trustees is required, to discuss the items set forth below. Such closed meeting is authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The closed meeting will be held by the School Board at the date, hour and place indicated in this Notice/Agenda or as soon after the commencement of the meeting covered by this Notice/ Agenda as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to, the sections and purposes covered by the following sections of the Texas Government Code: 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.083, 551.084. Should any final action, decision or vote be required with regard to any matter considered in closed session, the final action, decision or vote shall be in the open meeting, or at a subsequent public meeting, with notice.

1. Roll Call, Establish Quorum, Welcome Visitors
2. Closed Executive Session
 - 2.A. Section 551.074 - Personnel
3. Pledge of Allegiance to the American and Texas Flags
Harper Sonier, Alexandria Adams, & Paisley Huston - CRES
4. Recognitions
 - 4.A. MJHS Band Region Honors
 - 4.B. KJHS Band Region Honors
 - 4.C. DJHS Band Region Honors
 - 4.D. DHS Band Marching Season
 - 4.E. DHS Band Region, Area, All-State Honors
 - 4.F. DHS Choir
 - 4.G. DHS Volleyball All-District Honorees
 - 4.H. DHS Football Post-Season Honors
5. Board of Trustees Recognition
6. Recess

7. Public Comment: Agenda Items
8. Open Forum: Non agenda Items
9. 2023-2024 Fiscal Year Audit-Mays & Associates PLLC
10. Written Reports
 - 10.A. Fall 2024 Professional Development Report
 - 10.B. Tax Report for November 2024 and Year to Date
 - 10.C. Safety Report
11. Consider, discuss and potentially take action of the administration's proposed affected employment areas pursuant to Board Policy DFFB and Review and potentially take action upon resolution regarding the same
12. Approval of Galveston County Contract for Election Services May 3, 2025
13. Barber Middle School Targeted Improvement Plan
14. Action Items
 - 14.A. Quarterly Investment Report
 - 14.B. Consent Agenda Items
 - Budget Amendments/Adjustments for December 12, 19, 2024 and January 9, 2025
 - Campus Fundraising Request- MJHS Choir
 - Donation to DHS AFJROTC-San Leon Post #291
 - Donation to DHS Band/Diamonds-San Leon Post #291
 - Donation to DHS FFA-JP Ventures, Robinson Auto Repair
 - Campus Fundraising Request- MJHS Choir
 - Donation to KJHS Choir-Debbie Hyatt
 - Donation to DHS CTE-Lady Gator Sports Booster Club
 - Donation to DHS FFA-Galtex Pilots Services Corp, Eric Santos, Carla Voelkel
 - Approval of Proposals Received-Real Estate Brokers #24-11-1177
 - Approval of Proposals Received-Refrigerated Truck FNS #24-10-1177
15. Adjournment

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on Friday, January 10, 2025 at or before 4:30 p.m.

DISD complies with Title II and will make efforts to ensure that board meetings are accessible to qualified individuals with disabilities by furnishing appropriate auxiliary aids and services and making reasonable accommodations. Contact the Asst. Supt. for Administration at (281) 229-6024 should you need accessibility.



*Dr. Rebecca Brown
Superintendent of Schools*

DICKINSON INDEPENDENT SCHOOL DISTRICT

EXECUTIVE BOARD AGENDA DOCUMENT

Meeting Date: January 13, 2025

Item Title: Executive Session

Agenda Item: President of the Board

The Board President will reconvene the Board to meet in Executive Session. If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by **the Texas Open Meetings Act**, Texas Government Code **Section 551.001** et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including but not limited to the following section(s) and purpose(s): Texas Government Code **Section 551.071** - Consultation with District's attorney regarding potential claim to be asserted by the District and concerning matters on which the attorney's duty to the District under the Texas Disciplinary Rules of Professional Conduct clearly conflicts with the Texas Open Meetings Laws; **Section 551.074** - for the purpose of considering the appointment, resignations, reassignment, evaluation, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against public officers or employees; **Section 551.082** school children; school district employees; disciplinary matter or complaint, and **Section 551.0821** for the purpose of considering a matter regarding a public school student where personally identifiable information about the student will necessarily be revealed by the deliberation.

Time To Executive Session: _____

Time Out of Executive Session: _____

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025
Item Title: McAdams Junior High Region Band
Agenda Item: Tammy Dowdy

Background Information:

Dickinson ISD junior high band students recently had the chance to audition for District and Region Band through the Texas Music Educators Association. Earning a place in the All-Region Band is the highest honor a junior high band student can achieve.

Honorees from McAdams Junior High include:

Jada Agbogun	Clarinet	District Band
Matthew Barnes	Percussion	Concert Band
Dean Beacom	Trombone	Concert Band
Sherlyn Beltran	Flute	District Band
Christian Calderon	Contra Bass Clarinet	Symphonic Band
Jonathan Delcid	Trumpet	Symphonic Band
Jasiah Dominguez	Trumpet	Concert Band
Vincent Galvan	Trumpet	Symphonic Band
Uriel Garcia	Trumpet	Symphonic Band
Fernando Gutierrez	Euphonium	Concert Band
Abigail Hernandez	Trombone	District Band
Kimberly Hinojoza	Clarinet	Concert Band
Leah Le	Flute	Concert Band
Diego Martinez	Percussion	Symphonic Band and Region Orchestra
Allie Mitchell	Flute	District Band
Abrianna Ortiz	French Horn	Concert Band
Daysi Ortiz	Clarinet	Concert Band
Caleb Pepi	French Horn	Symphonic Band
Moises Renovato	Percussion	Symphonic Band and Region Orchestra
Rodrigo Reyes	Bass Clarinet	Concert Band
Erik Reyna	Alto Saxophone	District Band
Christopher Rodriguez	Percussion	District Band
Emiliano Rosales	Clarinet	Concert Band
Jeremiah Spriggins-Davis	Trumpet	Concert Band
Danielle Williams	Flute	Concert Band

The McAdams Junior High Bands are led by **John Hinojosa, Robert Baker, and Rebekah Delgado.**

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025
Item Title: Kranz Junior High Region Band
Agenda Item: Tammy Dowdy

Background Information:

Dickinson ISD junior high band students recently had the chance to audition for District and Region Band through the Texas Music Educators Association. Earning a place in the All-Region Band is the highest honor a junior high band student can achieve.

Honorees from Kranz Junior High include:

Amara Asson	Bass Clarinet	Symphonic Band and Region Orchestra
Layla Briley	Clarinet	Concert Band
Isabel Corral	Flute	Concert Band
Angela Duran	French Horn	District Band
Tannia Duran	French Horn	District Band
Rilynn Galindo	Flute	District Band
David Gallegos	Percussion	District Band
Gabriel Gilbertson	French Horn	Concert Band
Anakin Griffiths	Clarinet	District Band
Deysi Guox	Clarinet	District Band
Gabriel Harper	Clarinet	Symphonic Band
Isabella Harrison	Bassoon	District Band
Franklin Herrera	Bari Saxophone	District Band
Jacob Hillenkamp	Saxophone	District Band
Travis Hudson	Trombone	Concert Band
Hudson Lamb	Trumpet	Concert Band
Max Magliolo	Trumpet	Symphonic Band
Maria Martinez	Flute	Symphonic Band
Kameron McCoy	Trumpet	Concert Band
Caroline Parks	Bassoon	Concert Band
Bianca Ramirez	French Horn	Symphonic Band
Lukas Reiter	Trumpet	District Band
Caleb Reyes	Trumpet	District Band
Kevin Reyna	Euphonium	Symphonic Band
Kiersten Rutovic	Flute	Symphonic Band
Raiden Schwertz	Percussion	Concert Band
Sebastian Torres	Tuba	Symphonic Band and Region Orchestra

Aiden Trahan	Bassoon	Concert Band
Jayden Trevino	Clarinet	Concert Band
Grace Smith	Bass Clarinet	District Band
Daniel Soto Vale	Clarinet	Symphonic Band and Region Orchestra
Robert Turner	Trombone	District Band
Christopher Vazquez	Trumpet	District Band
Isabella Vega	Clarinet	Symphonic Band and Region Orchestra
Israel Villalobos	Tuba	District Band
Eliana Vitatoe	Euphonium	District Band

The Kranz Junior High Bands are led by **Kelby Koch**, **Juan Castillo**, and **Britleigh Nettuno**.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025
Item Title: Dickinson Junior High Region Band
Agenda Item: Tammy Dowdy

Background Information:

Dickinson ISD junior high band students recently had the chance to audition for District and Region Band through the Texas Music Educators Association. Earning a place in the All-Region Band is the highest honor a junior high band student can achieve.

Honorees from Dickinson Junior High include:

Alyana Alaniz	Trumpet	District Band
Makayla Batista	Tenor Saxophone	Concert Band
Miakaela Bell	Flute	Symphonic Band
Christian Borisov	Trombone	Symphonic Band
Gavin Clark	Percussion	Concert Band
Senai Daniel	Trumpet	District Band
Melannie Erazo	Flute	Symphonic Band
Sebastian Garcia	Alto Saxophone	Symphonic Band
Christian Garza	Trombone	District Band
Aaron Hernandez	Trombone	Concert Band
Vengy Hernandez	Baritone Saxophone	Symphonic Band
Lincoln Lee	Trumpet	Concert Band
Jacob Lopez	Euphonium	Concert Band
Tralyn Mallory	Clarinet	District Band
Chandarath Meas	Trombone	District Band
Yanziel Murphy-Escobar	Tuba	Concert Band
Amaya Olvera	French Horn	Concert Band
Marcos Perez	Tuba	Concert Band
Amiyah Rhodes	Tuba	Concert Band
Adriel Sanfiorenzo	Trombone	Concert Band
Kai Sermons	Bassoon	District Band
Ryan Terry	Percussion	District Band
Talen Trevino	Alto Saxophone	Symphonic Band
Bradie Williams	Clarinet	District Band

The Dickinson Junior High Bands are led by **Rumaldo Saenz** and **Justin Garcia**.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025

Item Title: DHS Marching Band

Agenda Item: Tammy Dowdy

Background Information:

The Dickinson High School Marching Band had a tremendous UIL Marching season this year for their show, “Confectionary.” The entertaining show was a whimsical and enchanting production that transported audiences to a fantastical world of candy and confectionary delights. The vibrant set design, lively choreography, and a delightful musical score enhanced the immersive experience, making Confectionary a treat for all.

The DHS Band earned a straight “1” rating at the Regional contest and advanced to the Area contest. At Area, they were one of five bands qualifying to advance to the UIL 6A State Marching Contest. At the end of the UIL Marching Band season, the Gator band was 35th out of 252 6A bands in Texas.

Congratulations to our DHS Gator Band on their outstanding marching season and for advancing to the state contest for the third consecutive year. Representing the band at tonight’s board meeting are members of the Dickinson High School Drum Majors **Arely Contreras, Jazlynn Davis, Brady Korenek, and Daniel Renovato**. The band is led by Directors **Trevor Braselton, Risa Hsu, Alex Hedden, Robert Wang, and Todd Sommer**.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025
Item Title: DHS TMEA Band Auditions
Agenda Item: Tammy Dowdy

Background Information:

Dickinson High School band students recently had the chance to participate in the Texas Music Educators Association (TMEA) All-State audition process. The All-State audition process begins throughout the state in each of the TMEA Regions. Individual musicians perform selected music for a panel of judges who rank each instrument. From this ranking, a select group of musicians advance from their Region to TMEA Area competitions and from there the highest-ranking qualify to perform in a TMEA All-State music group. We are very excited this year to have 60 students overall earning recognition, and especially proud to have 12 students qualify to compete for a spot in the Texas All-State Bands, which is the highest honor a high school band student can achieve. Honorees are listed below along with their instrument and the highest band ranking the student earned.

Derrick Adams	Region Band and Freshman Region Band for bassoon
Brady Akins	Freshman Region Band for French horn
Trae Allen	District Band for alto saxophone
Barbara Baeza	Region Band for clarinet
Angelo Bigueras	Region Band for euphonium
Ayden Bowles	Freshman Region Band for tuba
Alyssa Brown	Freshman Region Band for trumpet
Tristen Burkhardt	Region Band for tuba
Arely Conteras	Region Band for piccolo and advancing to area
Melanie Coro	District Band and Freshman Region Band for flute
William Creel	Region Band for tenor trombone and advancing to area
Abesira Daniel	Region Band and 1 st Chair Freshman Region Band for flute
Nathan Darrow	Region Band for percussion
Jazlynn Davis	Region Band for bass clarinet
Manuel Dodson	District Band for tenor trombone
Edgar Douglas	District Band and 1 st Chair Freshman Region Band for bass trombone
Brenden Dunn	Region Band and Freshman Region Band for tuba
Alex Duran	Region Band for clarinet and advancing to area
Bryson Eames	Region Band for tenor trombone
Karis Ellis	Freshman Region Band for trumpet
Katherine Falco	Freshman Region Band for percussion
Saiya Farrar	Freshman Region Band for euphonium
Luke Force	Region Band for French horn

Jassie Garabiles	Region Band for trumpet
Brady Gracia	Region Band for euphonium
Jason Gregory	Region Band for tenor saxophone and advancing to area
Brenden Griffith	Region Band for euphonium
Corbin Hebert	Freshman Region Band for trumpet
Autumn Hodges	District Band for French horn
Nayeli Jaramillo	Region Band for clarinet
Jeremiah Keys	District Band and 1 st Chair Freshman Region Band for baritone saxophone
Brady Korenek	Region Band for French horn and advancing to area
Caroline Korenek	Region Band for clarinet
Cole Lacey	Region Band for euphonium and advancing to area
Carlos Marquez	1 st Chair Region Band for percussion and advancing to area
Angel Martinez	District Band and Freshman Region Band for flute
Damaris Moran	Region Band and Freshman Region Band for alto saxophone
Ella Morgan	District Band for oboe
Cailyn Nguyen	Region Band and Freshman Region Band for oboe
James Oliphant	Freshman Region Band for tuba
Daniel Ontiveros	Region Band for trumpet and advancing to area
David Padilla	District Band for trumpet
Agustin Perez	Freshman Region Band for euphonium
Rebecca Pliske	Freshman Region Band for clarinet
Kealyn Price	Region Band for flute
Daniel Renovato	Region Band for baritone saxophone and advancing to area
Mikayla Rios	Region Band for flute
Elias Rodriguez	Region Band for bass clarinet
Julian Romero	District Band and 1 st Chair Freshman Region Band for tenor saxophone
Marco Romero	District Band for trumpet
Arian Saavedra	Region Band for tenor trombone
David Salazar	Region Band and Freshman Region Band for trumpet
Trevor Seeley	Region Band for trumpet and advancing to area
Kaleb Stonum	Region Band for percussion and advancing to area
Carly Swartz	District Band and 1 st Chair Freshman Region Band for bass clarinet
Alexandria Trevino	District Band for bassoon
Alejandro Soto Vale	Freshman Region Band for tenor trombone
Annie Velazquez	District Band for flute
Collin Wilson	Region Band for percussion and advancing to area
Geovanny Yanez	District Band for tenor trombone

The students are led by Band Directors **Trevor Braselton, Risa Hsu, Alex Hedden, Robert Wang** and **Todd Sommer**.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025
Item Title: DHS TMEA Choir Auditions
Agenda Item: Tammy Dowdy

Background Information:

Dickinson High School had 15 students recognized in the Texas Music Educators Association Region 17 audition process, including eight in the Treble Choir and seven in the Mixed Choir. Of the seven earning spots in the Mixed Choir, four students were chosen to advance to the Pre-Area competition. This is very exciting and up from only one student advancing to Pre-Area last year. Two of the four advanced to Area. This is the first DHS choir students to advance to Area since 2017.

Reiner Bowlin	Mixed Choir
Katilynn Chambers	Treble Choir
William Creel	Mixed Choir, 1 st Chair Bass 2 at Pre-Area and advanced to Area Contest
Karis Ellis	Treble Choir
Jerry Hines	Mixed Choir and advanced to Pre-Area
Ashley Imul	Treble Choir
Joy Lopez	Treble Choir
Carli Mott	Treble Choir
Chloie Belle Serona	Treble Choir
Diego Torres	Mixed Choir
Pyper Trancucci	Choir and advanced to Pre-Area
Nathan Velasco	Mixed Choir, 3 rd Chair Tenor 2 at Pre-Area and advanced to Area Contest
Gabby Velasquez	Treble Choir
Aiden Walker	Mixed Choir
Zya Williams	Treble Choir

The Dickinson High School Choir program is led by Head Choir Director **Zachary Foster** and Assistant Choir Director **Gracie Stutterheim**.

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA ITEM**

Meeting Date: January 13, 2025
Item Title: Volleyball All-District Honorees
Agenda Item: Tammy Dowdy

Background Information:

The Dickinson High School Varsity Volleyball Team advanced to the playoffs for the second year in a row and celebrated advancing to second round of playoffs for the first time since 2008. They finished the season as Bi-District Champs and Area Finalist with a 33-13 overall record and a 12-2 district record. While they were not successful against Pearland in the second round of playoffs, the girls are continuing to build momentum as last year's team advanced to the playoffs after a 15-year long playoff game absence and this year's team took it one step further by advancing to the second-round playoff game. Another huge achievement this season was that the team broke the Clear Springs High School 38 consecutive district match winning streak and ended a 16 match losing streak to the Lady Chargers.

Several players were recognized with post-season honors for their performances during the fall season through UIL District 24-6A, Texas High School Coaches Association, and American Volleyball Coaches Association.

Rebecca Ajong	UIL 24-6A First Team All-District All Galveston County Honorable Mention
Angela Allen	UIL 24-6A Academic All-District
Daryeon Allen	UIL 24-6A Academic All-District All Galveston County Second Team American Volleyball Coaches Association Best and Brightest Third Team Texas High School Coaches Association Academic All-State Honorable Mention
Keely Anderson	UIL 24-6A Setter of the Year and Academic All-District All Galveston County First Team American Volleyball Coaches Association Best and Brightest First Team Texas High School Coaches Association Academic All-State Second Team Texas Girls Coaches Association Academic All-State VYPE Houston Third Team Texas Sporters Writers Honorable Mention All-State
P'yannah Boyer	UIL 24-6A Academic All-District
Courtney Garner	UIL 24-6A Academic All-District

Oniya King	UIL 24-6A First Team All-District All Galveston County Honorable Mention
Azelia Lara	UIL 24-6A Second Team All-District and Academic All-District All Galveston County Honorable Mention
Maddison Lewis	UIL 24-6A Academic All-District Texas High School Coaches Association Academic All-State Second Team Texas Girls Coaches Association Academic All-State
Samantha Loyd	UIL 24-6A Co-Most Valuable Player and Academic All-District All Galveston County First Team American Volleyball Coaches Association Best and Brightest First Team High School Coaches Association Academic All-State First Team Texas Girls Coaches Association Academic All-State VYPE Houston First Team Texas Sports Writers Third Team All-State
Caryss Magliolo	UIL 24-6A First Team All-District and Academic All-District All Galveston County First Team American Volleyball Coaches Association Best and Brightest Third Team Texas High School Coaches Association Academic All-State Second Team Texas Girls Coaches Association Academic All-State
Ali Mills	UIL 24-6A Academic All-District
Natalia Moreno	UIL 24-6A Honorable Mention All-District and Academic All-District American Volleyball Coaches Association Best and Brightest First Team Texas High School Coaches Association Academic All-State First Team Texas Girls Coaches Association Academic All-State
Destiny Phillips	UIL 24-6A Academic All-District
Kobie Rodriguez	UIL 24-6A Honorable Mention All-District and Academic All-District American Volleyball Coaches Association Best and Brightest Third Team Texas High School Coaches Association Academic All-State Second Team

The DHS Varsity Volleyball Team is led by Head Coach **Kati Farias**, who was named Co-Coach of the Year for UIL 24-6A, and Assistant Coaches **Kaylee Hawkins**, **Hannah Westerlage**, **Jasmine Terrell**, and **Jessieka Palmer**.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA ITEM

Meeting Date: January 13, 2025

Item Title: DHS Varsity Football Post-Season honors

Agenda Item: Tammy Dowdy

Background Information:

The Dickinson High School Varsity Football Team finished the 2024 season as the UIL 24-6A District Champions with a 6-1 record in district games and an overall 7-4 season record. They advanced to the first round of playoffs where they fought hard but were unsuccessful against Atascocita High School.

Several players were recognized with post-season honors for their performances during the fall season through UIL District 24-6A.

Lorenzo Aguirre	Second Team All-District Offense and Academic All-District
Josh Arthur	Second Team All-District Offense
Gavin Bass	Academic All-District
Carl Berneathy	Academic All-District and Honorable Mention Academic All-State
Jaeden Bowie	Honorable Mention All-District Offense and Academic All-District
Bryce Causey	Academic All-District
Darian Coleman	Academic All-District
Adolpho Cruz	First Team All-District Defense
Lance Eader	Second Team All-District Offense, Academic All-District, and First Team Academic All-State
Aydin Edison	Second Team All-District Defense and Academic All-District
Thamayse French	Second Team All-District Defense and Academic All-District
Malachi Gamble	24-6A District MVP, First Team All-District Offense, and Academic All-District
Braden Glover	First Team All-District Offense and Academic All-District
Dillon Green	Second Team All-District Defense
Jordan Griffin	Academic All-District
Jayden Guerra	First Team All-District Defense and Academic All-District
Devon Gutierrez	Academic All-District
Mason Harnsberry	Honorable Mention All-District Defense and Academic All-District
Kenneth Hightower	Academic All-District
Marzellus Hunter	First Team All-District Defense
Ayden Johnson	Academic All-District
Cam Jones	Academic All-District
Richard Lee	Honorable Mention All-District Defense

Chase Lewis	First Team All-District Defense
Kaison Mangum	Honorable Mention All-District Defense and Academic All-District
Jonathon Martinez	Honorable Mention All-District Offense
Aaron Moran	First Team All-District Offense and Academic All-District
Jordan Miller	Academic All-District
Jayden Munoz	Honorable Mention All-District Defense and Academic All-District
Ja'Marion Payne	Honorable Mention All-District Offense
Kaileb Peterson	Second Team All-District Offense
Mason Peterson	First Team All-District Offense, Academic All-District, Second Team Academic All-State
Carson Quebe	Academic All-District
Reed Quinn	Academic All-District and Honorable Mention Academic All-State
Sebastian Rendon	Academic All-District
Tim Ricks	First Team All-District Defense
Ethan Sampson	Academic All-District
Jeremiah Scoby	First Team All-District Offense, Academic All-District, and Honorable Mention Academic All-State
Roderick Singleton	Academic All-District
Tyler Thomas	First Team All-District Offense and Academic All-District
Norman Weiderman	Academic All-District

The DHS Varsity Football Team is led by Dickinson ISD Athletic Director and DHS Head Football Coach **John Snelson**. He is assisted by coaches **Johnny Sierra, Teron Guidry, Henry Coleman, Alonzo Revuelta, Farley Owens, Conner Heath, Dustin Dyer, Kevin Etchberger, Eric Thompson, Quentin Marsh, Earl Ricular, Rob Blankenship, Mark Crooms, Michael Boone, Josh Terrell, Bruce Bolden, James Davis, Kevin Mullenax, and Renaldo Revuelta.**

Dickinson Independent School District
Board Agenda Document

Meeting Date: January 13, 2025
Item Title: School Board Recognition Month
Agenda Information: Tammy Dowdy

Background Information:

Every January, school districts across Texas celebrate School Board Recognition Month. The goal of this celebration is to show our appreciation and build awareness of the crucial role an elected board of trustees plays in their local schools and communities. Trustees are extraordinary people who voluntarily tackle the enormous job of governing our schools. Their actions and decisions affect the present and future lives of our children.

The theme of this year’s School Board Recognition Month is “Leadership for Tomorrow’s Texas.” Our Dickinson ISD school board members play a vital role in leading our growing district forward and providing our 12,500 students and their families, as well as approximately 2,050 employees with the resources needed for them to be successful.

We urge all our citizens to recognize the invaluable contributions realized through the work of our Dickinson ISD Board of Trustees.

2024-2025 Dickinson ISD School Board Members:

President Corey Magliolo

Vice President Jessica Rodriguez

Secretary Veanna Veasey

Trustee Mary Anthamatten

Trustee Kenna Cotton

Trustee Mike Mackey

Trustee Jonathan Mills

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Item Title: Public Comment: Agenda Items

Agenda Item: Dr. Rebecca Brown

Background Information:

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening regarding agenda items per HB 2840. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received.

DICKINSON INDEPENDENT SCHOOL DISTRICT BOARD AGENDA DOCUMENT

Item Title: Open Forum

Agenda Item: Dr. Rebecca Brown

Background Information:

The Board will hear from those in the audience who have completed the document for permission to address the Board this evening. The Board President or Secretary will ask the individuals to speak in the order in which the completed document was received. Each will be limited to no more than three minutes. No one may begin addressing the Board thirty minutes from this time.

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: January 13, 2025
Item Title: 2023-2024 Fiscal Year Audit
Agenda Item: Ryan Boone/Kelly Logsdon/Leslie Hudson

Background Information:

The CPA firm of Mays & Associates PLLC will present the audit report for the fiscal year ending August 31, 2024.

Recommendation:

The Superintendent, Deputy Superintendent for Business and Operations, Executive Director of Business Operations and Executive Director of Payroll recommend approval of the 2023-2024 audit report as presented.

Action Item: X Yes No

Motion made by _____ **seconded by** _____ **vote** _____

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Written Reports

If a request to pull a Written Report is not received by the afternoon of the Board meeting, the report writer will not be in attendance and President Magliolo will move to the next item.

Background Information:

Written Reports

- Fall 2024 Professional Development Report
- Tax Report for November 2024 and Year to Date
- Safety Report

Recommendation:

Information only

Action Item: _____ Yes √ _____ No

**DICKINSON INDEPENDENT SCHOOL DISTRICT
AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Fall 2024 Professional Development Report

Agenda Item: Lindsey Suarez

Background Information:

The Fall 2024 Professional Development report is attached.

Recommendation:

Information only

Action Item: _____ Yes No



Dickinson ISD Professional Development Summary Fall 2024

1. Professional Development Statistics for August 8, 2024 - December 20, 2024
 - a. Over 170 professional development session offered
 - b. Over 3000 DISD participants
 - c. Over 16,000 professional development hours earned

2. Professional Development Provide by:
 - a. DISD Educational Services
 - b. Special Programs Department
 - c. Human Resources Department
 - d. Business Services Department
 - e. Technology Department
 - f. Food and Nutrition Services
 - g. Campus Staff
 - h. Campus Sponsored PD

3. Ongoing Professional Development Series for 2024-25
 - a. Aspiring Principal Academy
 - b. Aspiring Assistant Principal Academy
 - c. Assistant Principal Collaborative
 - d. Principal Collaborative
 - e. New Teacher Induction Program
 - i. First Year Teacher Academy
 - ii. Navigators (2nd year teachers)
 - f. Curriculum Leadership Teams
 - g. Librarian Network
 - h. Special Education Instructional Design Teams
 - i. Collaborative University Partnerships
 - j. Dual Language Planning Teams
 - k. Eureka Math Module Internalizations
 - l. Literacy Committee

Enrollment Data

Enrollment data from August 8, 2024 to December 20, 2024



All Courses

Course Title	Date	Max Seats	Active	Pending	Absent	Attendance %
DHS R214: GLC Gr. 9-12 for Math	8/8/2024	50	31	0	0	100
DHS 9GC Cafeteria: GLC Gr. 9-12 for RLA	8/8/2024	50	28	0	0	100
DHS R124: GLC Gr. 9-12 for Science	8/8/2024	50	22	0	0	100
DHS Library: GLC Gr. 9-12 for Social Studies	8/8/2024	50	27	0	0	100
DHS Dance Room: GLC Gr. 9-12 for CTE	8/8/2024	50	40	0	0	100
DHS H106: GLC Gr. 9-12 for LOTE	8/8/2024	50	11	0	0	100
DHS LGI: GLC Gr. 9-12 for All SpEd	8/8/2024	100	24	0	0	100
DHS Band Hall: GLC Gr. 9-12 for Fine Arts	8/8/2024	50	19	0	0	100
DHS Competition Gym: GLC Gr. 9-12 for PE/Health	8/8/2024	50	11	0	0	100
CRES Cafeteria: GLC for PreK/ECSE/PK Paras	8/9/2024	100	29	0	0	100
ESC 251: GLC Kinder and Grade 1	8/9/2024	100	89	0	0	100
HRES Cafeteria: GLC Gr. 2 Math/Science	8/9/2024	100	27	0	0	100
San Leon Cafeteria: GLC Gr. 2 RLA/SS	8/9/2024	100	24	0	0	100
Silbernagel Cafeteria: GLC Gr. 3 Math/Science	8/9/2024	100	28	0	0	100
ESC 230/231: GLC Gr. 3 RLA/SS	8/9/2024	100	38	0	0	100
ESC Boardroom: GLC Gr. K-3 SpEd	8/9/2024	100	35	0	0	100
Silbernagel Music Room: GLC Gr. K-3 Fine Arts	8/9/2024	100	13	0	0	100
LES Gym: GLC Gr. K-3 PE/Health	8/9/2024	100	7	0	0	100
CPI Course - BMS (professional staff only)	8/9/2024	25	13	0	0	100
ASYNCHRONOUS Online KAT Training - Knowledge Acquisition and Transfer Reading Strategy	8/10/2024	200	21	0	0	100
DMS Library: GLC Gr. 4 RLA/SS	8/12/2024	100	29	0	0	100
BMS Cafeteria: GLC Gr. 4 Math/Science	8/12/2024	100	28	0	0	100
DMS Cafeteria: GLC Gr. 5 RLA	8/12/2024	100	19	0	0	100
BMS Cafeteria: GLC Gr. 5 Math/Science	8/12/2024	100	24	0	0	100
BMS B105: GLC Gr. 5 Social Studies	8/12/2024	100	6	0	0	100
DJHS Cafeteria: GLC Gr. 6-8 RLA	8/12/2024	100	53	0	0	100
DJHS E115: GLC Gr. 6-8 Math	8/12/2024	100	38	0	0	100
DJHS E109: GLC Gr. 6-8 Science	8/12/2024	100	28	0	0	100
DJHS E111: GLC Gr. 6-8 Social Studies	8/12/2024	100	27	0	0	100
DHS Dance Room or Library (TBD):	8/12/2024	100	11	0	0	100

GLC Gr. 6-8 CTE

MJHS C122: GLC Gr. 6-8 LOTE	8/12/2024	100	5	0	0	100
ESC 251: GLC Gr. 4-8 SpEd	8/12/2024	100	61	0	0	100
MJHS Gym: GLC Gr. 4-8 PE/Health	8/12/2024	100	25	0	0	100
DHS Black Box Theatre Room: GLC Gr. 4-8 Fine Arts	8/12/2024	100	32	0	0	100
CPI Course (DHS)	8/12/2024	25	20	0	0	100
MJHS - Behavior Continium Training - 3 parts	8/12/2024	30	3	0	0	100
CPI Course (DHS)	8/13/2024	25	8	0	0	100
CPI Course - BMS (para staff only)	8/13/2024	25	9	0	0	100
CPI Course (KELES, San Leon, Lobit Village, Kranz, DALC, CAP)	8/13/2024	25	19	0	0	100
Virtual LAS Links Training -AM Session	8/13/2024	30	17	0	0	100
Virtual LAS Links Training -PM Session	8/13/2024	30	4	0	0	100
ESC 251: GLC Kinder and Grade 1	8/16/2024	100	89	0	0	100
Virtual Reading by Design Foundations 8/20	8/20/2024	30	1	0	0	100
ESC 232 DISD Librarian Meeting	8/22/2024	30	12	0	0	100
SPECIAL PROGRAMS / SHARS Zoom Training- LSSP/LPC (returning providers)	8/26/2024	30	0	0	0	0
Enhancing Reading Success through a Comprehensive Approach	8/26/2024	20	10	0	0	100
Esperanza (425)	8/27/2024	30	1	0	0	100
ESC 232 First Year AP Academy	8/28/2024	30	2	0	0	100
SPECIAL PROGRAMS / SHARS Zoom Training- SPEECH/OT/PT (returning providers)	8/30/2024	30	0	0	0	0
B. Broussard Exchange Hours	9/2/2024	30	1	0	0	100
ESC 251 Navigators (2nd year Teachers)	9/3/2024	50	34	0	0	100
MJHS B101: Hope Squad Recalibration Training	9/4/2024	30	0	0	0	0
Virtual BOY LPAC Training	9/4/2024	30	12	0	0	100
Virtual BOY LPAC Training PM	9/4/2024	30	10	0	0	100
Tech C104: Technology Liaison Meeting	9/5/2024	30	12	0	0	100
ESC 251 First Year Teacher Academy	9/9/2024	100	29	0	0	100
ESC 232: Eureka Internalization Grade 2 Module 3	9/10/2024	30	23	0	0	100
ESC 251 First Year Teacher Academy	9/10/2024	100	19	0	0	100
ESC 232: Eureka Internalization Grade 3 Module 2	9/10/2024	30	18	0	0	100
ESC 230/231 : WeWrite Training	9/11/2024	30	9	0	0	100
ESC 232: Special Programs - SHARS	9/11/2024	30	13	0	0	100
ESC 232: Special Programs - SHARS	9/11/2024	30	3	0	0	100
ESC 230/231: G3 & G4 Dual Language Planning	9/12/2024	30	23	0	0	100
Dyslexia Meeting	9/16/2024	30	24	0	0	100
Dyslexia Supplement Training	9/16/2024	45	41	0	0	100
ESC 232: Aspiring Principals	9/17/2024	30	3	0	0	100

ESC 230/231: G2 & G5- Dual Language Planning	9/17/2024	30	17	0	0	100
ESC 232: Aspiring Assistant Principals	9/17/2024	30	6	0	0	100
ESC 232: G1- Dual Language Planning	9/18/2024	30	7	0	0	100
ESC 230: K-5 Interventionists Meeting	9/18/2024	30	2	0	0	100
DHS Lunch & Learn First Year Teachers	9/18/2024	30	7	0	0	100
CPI Course - DHS	9/18/2024	25	11	0	0	100
CPI Course (both foundation and refresher)	9/19/2024	25	14	0	0	100
LES TBD: Special Programs - SHARS	9/23/2024	55	51	0	0	100
ESC 232: Special Programs Lifeskills Training for DHS Teachers	9/23/2024	30	1	0	0	100
ESC 251: mCLASS for K-1 Teachers	9/23/2024	30	32	0	0	100
ESC Boardroom: mCLASS for K-1 Teachers	9/23/2024	30	26	0	0	100
KELES: Instructional Planning Day for Librarians	9/23/2024	30	12	0	0	100
GWC B101: PROTECT Human Trafficking Facilitator Training	9/23/2024	30	26	0	0	100
LES Cafeteria: Behavior 101	9/23/2024	135	118	0	0	100
LES TBD: Special Programs - SHARS	9/23/2024	30	20	0	0	100
DHS - Special Programs Life Skills for Teachers	9/23/2024	30	5	0	0	100
ESC 251: mCLASS for K-1 Teachers	9/23/2024	30	26	0	0	100
ESC Boardroom: mCLASS for K-1 Teachers	9/23/2024	30	13	0	0	100
LES TBD: Special Programs - SHARS	9/23/2024	30	11	0	0	100
HRES Library- Life Skills Job Alike	9/23/2024	48	47	0	0	100
Elementary PE Coach & Para Collaboration	9/23/2024	30	12	0	0	100
LES TBD: Special Programs - SHARS	9/23/2024	30	11	0	0	100
ESC 232 First Year AP Academy	9/24/2024	30	3	0	0	100
GWC B101: PROTECT Human Trafficking Facilitator Training (Day 2)	9/24/2024	30	26	0	0	100
ESC 251: Math/Science CLT Middle (G4-5)	9/24/2024	30	4	0	0	100
ESC 230/231: Math/Science (G6-12)	9/24/2024	30	12	0	0	100
ESC 251: Math/Science CLT (PK-3)	9/24/2024	30	7	0	0	100
ESC 251 Current AP Meeting-half days AM	9/25/2024	30	11	0	0	100
ESC 251 Current AP Meeting-half days PM	9/25/2024	30	14	0	0	100
DHS: Read 180	9/26/2024	30	3	0	0	100
ESC 251: Eureka Internalization Kinder Module 2	9/26/2024	30	15	0	0	100
ESC 230/231: RLA/SS Middle (G4-5)	9/26/2024	30	3	0	0	100
ESC 251: Eureka Internalization Kinder Module 2	9/26/2024	30	17	0	0	100
ESC 202: RLA (G6-12) 232: SS (G6-12)	9/26/2024	30	11	0	0	100
ESC 230/231: RLA/SS (PK-3)	9/26/2024	30	10	0	0	100
ASYNCHRONOUS Online KAT	9/27/2024	200	17	0	0	100

Training - Knowledge Acquisition and Transfer Reading Strategy

ESC 251 : Special Programs Evaluation for Young Children w/ Developmental Delays	9/30/2024	30	18	0	0	100
ESC 230/231: TPESS for New Administrators	9/30/2024	30	1	0	0	100
ESC 230: CTC #1 training	10/1/2024	30	19	0	0	100
ESC 232: Eureka Internalization Grade 2 Module 4	10/1/2024	30	20	0	0	100
ESC 251 Navigators (2nd year Teachers)	10/1/2024	80	35	0	0	100
ESC 232: Eureka Internalization Grade 1 Module 2	10/2/2024	30	13	0	0	100
ESC 232: Eureka Internalization Grade 1 Module 2	10/2/2024	30	13	0	0	100
ESC 230 Contact Hours Report Workshop	10/2/2024	50	34	0	0	100
ESC 230 Discipline Verification Training	10/8/2024	30	13	0	0	100
ESC 232: GK- Dual Language Planning	10/8/2024	30	12	0	0	100
ESC 230 Discipline Verification Training	10/8/2024	30	12	0	0	100
At Risk: Data collection, Identification, and Coding	10/9/2024	30	25	0	0	100
Tech C104: Schoology Help Session	10/9/2024	30	5	0	0	100
MJHS GWC B101: Hope Squad Recalibration	10/10/2024	30	16	0	0	100
ESC 251: Math/Science Middle (G4-5)	10/15/2024	30	6	0	0	100
ESC 230/231: Math/Science (G6-12)	10/15/2024	30	6	0	1	86
ESC 251: Math/Science Elementary (PK-3)	10/15/2024	30	4	0	0	100
ESC 232: Eureka Internalization Grade 3 Module 3	10/16/2024	30	18	0	0	100
ESC 230/231: RLA/SS Middle (G4-5)	10/16/2024	30	2	0	0	100
ESC 232: SS (G6-12)	10/16/2024	30	1	0	0	100
ESC 230/231: RLA/SS Elementary CLT (PK-3)	10/16/2024	30	12	0	0	100
ESC 232: Aspiring Principals	10/17/2024	30	3	0	0	100
Lead4Ward CCMR	10/17/2024	30	10	0	0	100
ESC 232: Aspiring Assistant Principals	10/17/2024	30	6	0	0	100
ESC 230/231: Eureka Internalization Kinder Module 3	10/22/2024	30	16	0	0	100
ESC 230/231: Eureka Internalization Kinder Module 3	10/22/2024	30	15	0	0	100
LPAC and ARD Committee Collaboration	10/23/2024	30	15	0	0	100
ESC 202: RLA CLT (6-8)	10/24/2024	30	6	0	0	100
ESC 251: Elementary RLA CLT	10/25/2024	30	12	0	0	100
ESC 251: Assistant Principal Collaborative AM Session	10/28/2024	30	12	0	0	100
ESC 230/231: Special Programs Advanced SDL and Vineland Interview	10/28/2024	30	11	0	0	100
ESC 251: Assistant Principal Collaborative PM Session	10/28/2024	30	12	0	0	100
ESC 251 First Year Teacher Academy	10/29/2024	100	24	0	0	100

AM

ESC 251 First Year Teacher Academy PM	10/29/2024	100	23	0	0	100
ESC 232: G3 & G4- Dual Language Planning	10/30/2024	30	21	0	0	100
ESC 230: K-5 Inertventionists Meeting	10/30/2024	30	16	0	0	100
ESC 232 First Year AP Academy	10/31/2024	30	3	0	0	100
CPI Course	10/31/2024	25	2	0	0	100
KELES Cafeteria: Behavior 101	11/1/2024	75	49	0	0	100
CPI Course	11/1/2024	25	19	0	1	95
ESC Board Room: Life Skills Job Alike JH/HS	11/1/2024	50	34	0	0	100
ESC Board Room: Life Skills Job Alike Elem/Middle	11/1/2024	48	46	0	0	100
DJHS: Behavior Team Social Skills Training	11/1/2024	40	32	0	0	100
ESC 251: Literacy Committee Meeting 1	11/4/2024	30	23	0	0	100
ESC 230/231: Eureka Internalization Grade 1 Module 3	11/5/2024	30	11	0	0	100
ESC 230/231: Eureka Internalization Grade 1 Module 3	11/5/2024	30	9	0	0	100
ESC 251 Navigators (2nd year Teachers)	11/5/2024	50	31	0	0	100
Grade 4 Module Internalization	11/6/2024	30	10	0	0	100
ESC 232: G2 & G5- Dual Language Planning	11/6/2024	30	14	0	0	100
ESC 232: G1- Dual Language Planning	11/12/2024	30	7	0	0	100
ESC 251 Current AP Meeting-half days AM	11/13/2024	30	8	0	0	100
ESC 232: GPK/K- Dual Language Planning	11/13/2024	30	13	0	0	100
ESC 251 Current AP Meeting-half days (am or pm)	11/13/2024	30	2	0	0	100
ESC 251 Current AP Meeting-half days PM	11/13/2024	30	5	0	0	100
ESC 251: Elem/Middle Math/Science CLT	11/14/2024	30	8	0	0	100
ESC 230/231: Math/Science (G6-12)	11/14/2024	30	12	0	0	100
ESC TR 232: Skyward Course History Training	11/14/2024	30	3	0	0	100
ESC320-231 Bluebonnet Part 1	11/14/2024	30	14	0	0	100
ESC 251 Middle Math/Science CLT	11/18/2024	30	2	0	0	100
ESC 251: K-5 Bluebonnet Literacy Materials Exploration	11/19/2024	30	16	0	0	100
ESC 251: Eureka Internalization Grade 2 Module 5	11/20/2024	30	23	0	0	100
ESC 230/231: RLA/SS (G4-5)	11/20/2024	30	4	0	0	100
ESC 230/231: RLA/SS (PK-3)	11/20/2024	30	10	0	0	100
ESC 251: Eureka Internalization Grade 3 Module 4	11/20/2024	30	20	0	0	100
ESC 202: RLA (G6-12) 232: SS (G6-12)	11/20/2024	30	5	0	0	100
Discovery Education Middle/Jr High Teachers Zoom PD Opportunity	12/2/2024	50	10	0	0	100
ESC 230/231: K-5 Interventionist	12/3/2024	30	12	0	0	100

Meeting							
Edgenuity Training	12/3/2024	30	3	0	0	100	
ESC 232 First Year AP Academy	12/4/2024	30	3	0	0	100	
ESC 230/231: Math/Science (G6-12)	12/4/2024	30	11	0	0	100	
ESC 232: SS CLT (G6-12)	12/5/2024	30	4	0	0	100	
ESC 251: Literacy Committee Meeting 2	12/5/2024	30	20	0	0	100	
Discovery Education Elementary Teachers Zoom PD Opportunity	12/5/2024	50	3	0	0	100	
Gradebook Clean Up Workshop	12/10/2024	30	7	0	0	100	
ESC 251: Eureka Internalization Kinder Module 4	12/11/2024	30	15	0	0	100	
ESC 251: Eureka Internalization Kinder Module 4	12/11/2024	30	14	0	0	100	
Tech C104: TeacherMade and Schoology	12/11/2024	30	10	0	0	100	
ESC 230/231: Eureka Internalization Grade 1 Module 4	12/12/2024	30	12	0	0	100	
ESC 230/231: Eureka Internalization Grade 1 Module 4	12/12/2024	30	11	0	0	100	
ESC 232: Aspiring Principals	12/18/2024	30	3	0	0	100	
ESC 232: Aspiring Assistant Principals	12/18/2024	30	2	0	0	100	

**DICKINSON INDEPENDENT SCHOOL DISTRICT
AGENDA DOCUMENT**

Meeting Date: January 13, 2024

Item Title: Monthly Tax Collection Report

Agenda Item: Kelly Logsdon

Background Information:

The Monthly Tax Collection Report for November 2024 and year to date is attached.

Recommendation:

Information only.

Action Item: _____ Yes √ No

Dickinson Independent School District
Monthly Tax Collections Report
Maintenance Operations and Interest Sinking

Tax Year	Adjusted Taxable Values	Tax Rate	Tax Levy	Current Year Taxes Collected	Current Year % Collected										
2024	\$6,825,252,263	\$1.136	\$77,534,866	\$5,169,171	6.67%										
2023	\$6,192,588,390	\$1.178	\$72,948,691	\$71,429,308	97.92%										
2022	\$6,425,908,920	\$1.294	\$83,151,261	\$81,255,889	97.72%										
2021	\$5,715,025,955	\$1.312	\$74,981,141	\$73,510,035	98.04%										
2020	\$4,851,053,036	\$1.344	\$65,198,153	\$63,813,518	97.88%										
2024 Tax Year	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Totals:	% To Total	
Current Year Tax	Pending Billing	\$1,008,961	\$4,160,211										\$5,169,171		
YTD % Collected	0.00%	1.30%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	
Prior Years Tax	\$308,143	\$42,975	\$255,418										\$606,537		
Subtotal Taxes	\$308,143	\$1,051,936	\$4,415,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,775,708	7.45%	
Penalty & Interest	\$80,787	\$50,584	\$36,820												
Total Taxes & P&I	\$388,930	\$1,102,520	\$4,452,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,775,708	7.45%	
Attorney Fees	\$82,803	\$46,296	\$30,428												
Total Collections	\$471,734	\$1,148,816	\$4,482,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,103,427	N/A	
2023 Tax Year	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Totals:	% To Total	
Current Year Tax	Pending Billing	\$346,649	\$4,201,147	\$10,690,333	\$43,704,416	\$9,237,281	\$821,637	\$693,793	\$417,791	\$660,870	\$439,143	\$216,247	\$71,429,308		
YTD % Collected	0.00%	0.48%	6.23%	20.89%	80.80%	93.46%	94.59%	95.54%	96.11%	97.02%	97.62%	97.92%	97.92%	97.92%	
Prior Years Tax	\$142,604	\$124,455	\$79,328	\$99,097	\$117,632	-\$317,660	\$5,285	\$37,637	\$36,518	\$59,955	\$61,384	\$24,711	\$470,948		
Subtotal Taxes	\$142,604	\$471,103	\$4,280,476	\$10,789,431	\$43,822,048	\$8,919,621	\$826,923	\$731,429	\$454,310	\$720,826	\$500,527	\$240,958	\$71,900,255	98.56%	
Penalty & Interest	\$29,785	\$49,310	\$33,568	\$23,906	\$37,414	\$65,942	\$78,589	\$62,681	\$61,992	\$93,847	\$66,719	\$54,699	\$658,452		
Total Taxes & P&I	\$172,390	\$520,413	\$4,314,043	\$10,813,336	\$43,859,463	\$8,985,563	\$905,511	\$794,111	\$516,302	\$814,673	\$567,246	\$295,657	\$72,558,708	99.47%	
Attorney Fees	\$24,342	\$40,901	\$19,529	\$20,430	\$18,526	\$26,759	\$24,840	\$18,574	\$15,472	\$25,671	\$46,337	\$44,769	\$326,150		
Total Collections	\$196,731	\$561,314	\$4,333,573	\$10,833,766	\$43,877,989	\$9,012,322	\$930,351	\$812,685	\$531,774	\$840,344	\$613,583	\$340,426	\$72,884,857	N/A	
2022 Tax Year	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Totals:	% To Total	
Current Year Tax	Pending Billing	\$596,358	\$4,347,285	\$14,001,873	\$45,222,484	\$12,213,284	\$1,302,975	\$728,414	\$799,984	\$1,089,117	\$484,760	\$469,356	\$81,255,889		
YTD % Collected	0.00%	0.72%	5.95%	22.78%	77.17%	91.86%	93.43%	94.30%	95.26%	96.57%	97.16%	97.72%	97.72%	97.72%	
Prior Years Tax	\$153,260	\$29,557	\$47,929	\$75,934	\$99,395	\$100,283	\$71,407	\$51,012	\$21,329	\$55,885	\$34,958	\$39,149	\$780,098		
Subtotal Taxes	\$153,260	\$625,915	\$4,395,215	\$14,077,806	\$45,321,879	\$12,313,567	\$1,374,382	\$779,426	\$821,313	\$1,145,002	\$519,718	\$508,505	\$82,035,987	98.66%	
Penalty & Interest	\$38,472	\$32,224	\$19,037	\$19,655	\$25,336	\$145,626	\$101,723	\$67,653	\$64,845	\$70,246	\$47,543	\$60,367	\$692,728		
Total Taxes & P&I	\$191,732	\$658,140	\$4,414,252	\$14,097,461	\$45,347,215	\$12,459,193	\$1,476,105	\$847,079	\$886,158	\$1,215,248	\$567,260	\$568,873	\$82,728,715	99.49%	
Attorney Fees	\$30,498	\$24,692	\$13,336	\$14,523	\$20,326	\$16,952	\$25,855	\$11,129	\$12,193	\$19,202	\$36,317	\$56,533	\$281,555		
Total Collections	\$222,229	\$682,832	\$4,427,588	\$14,111,984	\$45,367,541	\$12,476,145	\$1,501,960	\$858,208	\$898,350	\$1,234,450	\$603,577	\$625,406	\$83,010,271	N/A	
2021 Tax Year	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Totals:	% To Total	
Current Year Tax	Pending Billing	\$1,088,340	\$3,747,145	\$31,980,110	\$22,328,154	\$10,529,093	\$939,131	\$675,619	\$544,593	\$936,072	\$399,801	\$341,977	\$73,510,035		
YTD % Collected	0.00%	1.45%	6.45%	49.10%	78.88%	92.92%	94.17%	95.07%	95.80%	97.05%	97.58%	98.04%	98.04%	98.04%	
Prior Years Tax	\$62,609	\$122,577	\$73,266	\$68,898	-\$73,715	\$36,019	-\$162,238	\$69,695	\$54,029	\$80,337	\$23,741	\$116,144	\$471,363		
Subtotal Taxes	\$62,609	\$1,210,917	\$3,820,410	\$32,049,008	\$22,254,439	\$10,565,113	\$776,893	\$745,315	\$598,622	\$1,016,409	\$423,542	\$458,121	\$73,981,398	98.67%	
Penalty & Interest	\$35,037	\$47,711	\$23,970	\$21,093	\$30,931	\$99,484	\$102,498	\$80,760	\$63,253	\$83,954	\$45,385	\$57,409	\$691,483		
Total Taxes & P&I	\$97,645	\$1,258,628	\$3,844,380	\$32,070,101	\$22,285,370	\$10,664,596	\$879,391	\$826,074	\$661,875	\$1,100,363	\$468,927	\$515,530	\$74,672,881	99.59%	
Attorney Fees	\$18,740	\$40,603	\$19,699	\$12,771	\$22,513	\$18,718	\$20,894	\$19,397	\$18,459	\$16,588	\$36,275	\$50,519	\$295,177		
Total Collections	\$116,385	\$1,299,231	\$3,864,080	\$32,082,872	\$22,307,883	\$10,683,314	\$900,285	\$845,471	\$680,334	\$1,116,952	\$505,202	\$566,049	\$74,968,058	N/A	
2020 Tax Year	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Totals:	% To Total	
Current Year Tax	Pending Billing	\$378,534	\$2,549,710	\$13,354,403	\$29,495,191	\$14,036,825	\$1,771,012	\$682,688	\$492,047	\$415,731	\$290,712	\$346,665	\$63,813,518		
YTD % Collected	0.00%	0.58%	4.49%	24.97%	70.21%	91.74%	94.46%	95.51%	96.26%	96.90%	97.34%	97.88%	97.88%	97.88%	
Prior Years Tax	\$261,234	\$82,519	\$117,291	\$80,410	\$69,068	\$80,828	\$34,645	\$78,174	\$87,587	\$67,362	\$44,020	\$166,788	\$1,169,927		
Subtotal Taxes	\$261,234	\$461,054	\$2,667,001	\$13,434,813	\$29,564,260	\$14,117,652	\$1,805,657	\$760,862	\$579,634	\$483,093	\$334,732	\$513,453	\$64,983,444	99.67%	
Penalty & Interest	\$45,743	\$21,674	\$29,695	\$33,306	\$21,003	\$57,700	\$105,272	\$70,803	\$56,352	\$56,101	\$47,512	\$42,502	\$587,663		
Total Taxes & P&I	\$306,977	\$482,728	\$2,696,696	\$13,468,119	\$29,585,263	\$14,175,353	\$1,910,929	\$831,665	\$635,986	\$539,194	\$382,244	\$555,955	\$65,571,107	100.57%	
Attorney Fees	\$26,755	\$18,926	\$14,740	\$22,947	\$15,775	\$12,989	\$19,895	\$20,509	\$13,930	\$16,899	\$36,967	\$38,277	\$258,611		
Total Collections	\$333,732	\$501,654	\$2,711,435	\$13,491,066	\$29,601,038	\$14,188,342	\$1,930,824	\$852,174	\$649,916	\$556,093	\$419,212	\$594,232	\$65,829,718	N/A	

DICKINSON INDEPENDENT SCHOOL DISTRICT

BOARD AGENDA DOCUMENT

Meeting Date: January 13, 2025

Item Title: Board Safety Report

Agenda Item: Robert Cobb

Background Information:

Attached is the Board Safety Report for October 2024 through January 2025.

Recommendation:

Information only

Action Item: _____ Yes _____ No

Safety Report Update

January 2025

The District Vulnerability Assessment (DVA) process took most of this fall semester. However, it has been a very positive and educational process for us. District leadership received our comprehensive TEA – DVA report November 11, 2024, and we immediately began working on their recommendations. We have completed approximately 95% of our projects, and the DVA team has reinforced our belief that Dickinson ISD has safety-focused campuses. The district was above state requirements in several categories, and we will meet all state guidelines once we complete our last two projects. This has been a team effort from the start, and I would like to thank every campus and all our departments for the hard work they put into this. Lastly, I would like to thank the Board of Trustees for their support along the way.

The district is continuing to utilize our safety grant money to comply with state safety standards. We have spent our entire initial Safety Grant money, and These projects are part of the Safety Grant 1 awarded by the state and will put us in compliance with new state standards. The Safety Committee approved the following upcoming projects to be funded through our Safety Grant money: additional security fencing at Bay Colony Elementary School, updating cameras on campuses, and replacing/additional controlled access points on campuses. This money can only be used on specific items and cannot be used for personnel costs. Safety Grant 2 funds will go to pay Student Liaison Officer salaries; this will pay for part but not all our costs for Galveston County.

I was also able to attend the Emergency Management and School Safety Expo Region 4 Emergency Management and School Safety Leadership Network meetings. This group allows region 4 safety personnel to exchange ideas and hear specialist present information regarding safety, planning, and response. The Harris County Department of Education provided virtual participation to the School Safety Seminar; the seminar was presented by the Urban Area Security Initiative; the UASI program is a DHS-funded grant whose primary mission is to assist large urban areas and other jurisdictions in their regions with prevention of, protection from, response to, recovery from, and mitigation of the effects of acts of terrorism. In addition, many DISD administrators and counselors received their Behavior Threat Assessment certifications through the Texas School Safety Center. All members of school Threat Assessment teams are required by law to take the training. Amy Cmaidalka provided Hope Squad Recalibration Training for our campus counselors to provide additional safety support for our students as well.

Several of our deputies received promotions within the Sheriff's Department, and we will be hiring replacements in the following weeks. We have three replacement deputies training on campuses now: Kenneth Hogan, Robert Judson, and Lorenzo Nallie.

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Consider, discuss and potentially take action on the administration's proposed affected employment areas pursuant to Board Policy DFFB and review and potentially take action upon resolution regarding the same

Presenter: Kimberly Rich

Board Policy DFFB (Local) requires that the Board act to identify employment areas that are affected by a program change necessitating a reduction in force. The Administration has identified three employment areas to be affected by a program change:

- (1) Lead Nurse
- (2) Assistant Principal, DCC

The proposed program change is an effort to improve the efficiency and redirect resources in order to more efficiently serve DISD's student population. The Board's declaration of a program change will result in the discharge and/or nonrenewal of one or more employees in the District.

Recommendation:

The Administration is recommending that the Board adopt the Resolution to Declare a Program Change and Affected Employment Areas. The floor is open for a motion.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____

**RESOLUTION OF THE BOARD OF TRUSTEES OF
DICKINSON INDEPENDENT SCHOOL DISTRICT
TO DECLARE A PROGRAM CHANGE AND
AFFECTED EMPLOYMENT AREAS**

WHEREAS, the Board of Trustees of Dickinson Independent School District (“DISD”), in an effort to improve efficiency and redirect resources, resolves to enact a Reduction in Force due to program change and elimination of positions pursuant to DISD Board Policy DFFB (Local).

WHEREAS, the Administration has proposed the reorganization/consolidation of programs operating under the Superintendent, Educational Services department, and DCC/DALC/Esmond Center in order to more efficiently serve DISD’s student population.

WHEREAS, the Board of Trustees resolves to eliminate the Lead Nurse position and the Assistant Principal position in connection with the Dickinson Continuation Center (“DCC”).

WHEREAS, in order to remain a good steward of public funds, DISD’s Board of Trustees accepts the need to reduce/eliminate staff in the manner as proposed by the Administration.

WHEREAS, even though the program change under DFFB does not apply to probationary or at-will/paraprofessional employees, probationary and at-will/paraprofessional employees within the affected employment areas may be terminated in the best interest of the District at the end of the contractual term or no longer have a reasonable expectation of employment in the current position beyond the end of the 2024-2025 school year.

WHEREAS, DISD’s Board of Trustees determines the employment areas to be affected are as follows:

- 1) Lead Nurse and
- 3) Assistant Principal, DCC.

NOW THEREFORE, BE IT RESOLVED, that the Board of Trustees of Dickinson Independent School District hereby declares a program change which will result in the discharge and/or nonrenewal of more than one employee in the District.

BE IT FURTHER RESOLVED that, as a component of the declaration of program change, the Board of Trustees of Dickinson Independent School District hereby approves

the Administration's proposed affected employment areas (as stated above) for application of the criteria found within Board Policy DFFB (Local), as applicable.

BE IT FINALLY RESOLVED that as a result of the declaration of the program change, the Board of Trustees of Dickinson Independent School District hereby directs the Superintendent and/or her designee to apply the respective criteria found in Board Policy DFFB (Local), as applicable, and return to the Board of Trustees with any contract recommendations for the Board of Trustees' consideration.

[SIGNATURE PAGE TO FOLLOW]

Board President, Corey Magliolo
Dickinson Independent School District

Attest:

Board Vice President, Jessica Rodriguez
Dickinson Independent School District

Board Secretary, Veanna Veasey
Dickinson Independent School District

Board Member, Mike Mackey
Dickinson Independent School District

Board Member, Jonathan Mills
Dickinson Independent School District

Board Member, Kenna Cotton
Dickinson Independent School District

Board Member, Mary Anthamatten
Dickinson Independent School District

**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Approval of Galveston County Contract for Election Services

Agenda Item: Robert Cobb

Background Information:

Board approval is requested for the attached Contract for Election Services for the May 3, 2025 School Board Election for Single Member Trustee District #5 (Incumbent-Cory Magliolo), Single Member Trustee #6 (Incumbent - Jessica Rodriguez), and Single Member Trustee District #7 (Incumbent – Mary Anthamatten).

Recommendation:

The Superintendent and Assistant Superintendent for Administration recommend approval of the Contract for Election Services for the May 3, 2025 School Board Election. The Galveston County Election Office and their election judges and election clerks will conduct the election.

Action Item: Yes No

Motion made by _____ **second by** _____ **vote** _____

Contract for Election Services
Local Entity Countywide Vote Center Elections

This Contract is made and entered into this 13th day of January, 2025 by and between Hon. Dwight D. Sullivan, County Clerk and County Election Officer for Galveston County (herein known as "Galveston County") and Dr. Rebecca Brown on behalf of Dickinson ISD ("Entity").

This Contract is being entered into pursuant to Texas Election Code, Chapter 31, Subchapter D for the purpose of ensuring that Galveston County and the Entity understand the tasks each is to perform in connection with the following election and any subsequent runoff election, to-wit:

Purpose of Election: Single Member Districts #5, #6, and #7

May 3, 2025
Election Date

June 7, 2025
Runoff Election Date

Early Voting will be held on **April 22 - 25**, from 8 a.m. to 5 p.m. **April 28 & April 29** from 7 a.m. to 7 p.m. On Election Day, the polls will be open from 7 a.m. to 7 p.m.

- 1. Duties and Services of Galveston County.** Galveston County shall be responsible for performing the following duties and furnishing the following services and equipment in connection with the election and any subsequent runoff election.
 - 1.1. Program, or arrange to have programmed, the ballot.
 - 1.2. Arrange to have published the legal notices of the first test of the electronic tabulating equipment as provided in Texas Election Code §127.096 and conduct all required tests of the electronic tabulating equipment under Texas Election Code §§127.096-127.098 and §§129.021-129.023. The first test shall be conducted at least five days prior to the election where possible. In addition, it will be performed during normal business hours and open to the public.
 - 1.3. Provide all election services, as required by law, for all portions of Galveston County.
 - 1.4. Provide technical and equipment support for the electronic poll pads, voting machines and equipment being provided to the Entity. In the event there is an equipment failure Galveston County shall try to remedy the problem over the phone. If unable to do so, will dispatch to locations within Galveston County the appropriate technical support personnel and equipment to correct the failure.
 - 1.5. On behalf of the Entity, obtain Official Voter Registration lists from the Voter Registrar to be used during Early Voting and on Election Day.
[See Section 2.3 below]
 - 1.6. Provide Ballot by Mail services for the Entity.

- 1.7. Hire Judges, Alternate Judges, and clerks to serve as election workers at the various polling locations. Workers will be paid in accordance with Section 5 of this contract and will be required to complete election training (at the discretion of the Elections Division) as a prerequisite for serving. Workers will be paid for attending training.
- 1.8. Select the countywide vote center polling locations in coordination and assistance with the Entity and with the approval of Galveston County Commissioners' Court. Entity will be required to provide voting locations as may be needed within their jurisdiction. Polling locations must be in compliance with Chapter 43 of the Texas Election Code.
- 1.9. Provide the Entity ****and where possible the candidates running for office***, a sample ballot for them to proof and approve or provide corrections.
[See sections 2.6 and 2.7 for related information]

****The Entity will be responsible for providing Galveston County with the email and contact information for each candidate who will be on the ballot.***
- 1.10 As required by §67.017(b) and the Secretary of State's Office, Galveston County will provide all reports needed to the Entity so they can submit precinct-by-precinct reports no later than the 30th day after Election Day.

For additional Duties of Galveston County see section **(5) Fee Schedule of Galveston County** below.

2. Duties and Services of the Entity. The Entity will be responsible for performing the duties and services set forth in this section and will consummate this contract **on or before January 31, 2025**. Contracts submitted after this date will require a \$500 fee, which ***will be non-refundable regardless of whether the Entity cancels its election.***

- 2.1. Prepare and submit any required submissions to the U.S. Department of Justice under the Federal Voting Rights Act of 1965 for its election and runoff election.
- 2.2. Publish notices of the election in accordance with Section 4.003(a) of the Texas Election Code.
- 2.3. Provide Galveston County with the Entity's requirements for Official Voter Registration lists for early voting and Election Day.
- 2.4. In accordance with Texas Election Code §4.008 as amended, deliver written notice of the election to Galveston County.
- 2.5 It is understood that the Entity may need to modify its election order after **February 18, 2025**, to reflect the actual early voting and Election Day polling locations once the final determination has been made as to which entities will actually be holding an election.

If the Entity wishes to select additional polling locations within its footprint, it will submit a list and the contact information for each facility to Galveston County by **February 21, 2025**. Regardless of who selects the polling locations the Entity shall

comply with Texas Election Code §43.062, and shall notify prospective voters of the new location by placing a notice at the old polling location and a notice at the new polling location.

[See Section 1.7 for additional information on the selection of countywide polling places]

- 2.5. Provide to Galveston County the language for any ballot propositions, the names of election contests, the names of candidates, as they are to appear on the ballot, a copy of a sample ballot, ballot draw information and a completed "Requirements to Program the Ballot" form. These materials will be provided in an electronic form to Galveston County by **no later than February 13, 2025**. All language on the ballot must be provided in both English and Spanish in a MS Word format. Any other languages required by law, must also be provided in a MS Word format as well (e.g., Harris County, Chinese and Vietnamese). In addition, the Entity will collect and provide to Galveston County the names, addresses, phone numbers and email addresses of all the candidates who are to appear on its ballot. This information will be used to send candidates copies of the ballot proofs for their review. ***[See Section 1.8]***
- 2.6. Return to Galveston County, by **March 13, 2025 5 p.m.**, confirmation that the sample ballots Galveston County has prepared and provided to the Entity are satisfactory or provide changes that need to be made. Galveston County intends to conduct the L&A test on the Entity's ballot no later than **March 18, 2025**.

The Entity shall have a representative present during the testing who will sign an affidavit signifying the ballot proofs are accurate and acceptable to the Entity. If unable to attend, a representative may send a signed electronic response approving the ballot. ***[See Section 1.8 for related information on ballot proofing]***

- 2.7. Galveston County will be conducting elections for numerous Entities on the same day. The parties understand that each election has its own challenges and requirements and that failure to provide the information outlined in Section 2 of this contract by the dates specified will place an undue burden on Galveston County that may hinder the ability to provide the services to the Entity in a timely and accurate manner. **Should the Entity miss the deadlines, and/or fail to notify the County of any special circumstances (e.g., adding portions of another county to their election, additional languages required, or unopposed candidates on the ballot) there may be additional charges incurred, up to \$1,000.00 and additional labor and material costs, to be determined by the Chief Deputy of Elections. Should Galveston County be unable to provide the services in a timely and accurate manner the Entity, to the extent allowed under the Constitution and Laws of the State of Texas, shall hold Galveston County and employees harmless from any election errors and corresponding liability and/or damages that may result, including but not limited to the costs incurred related to an election contest and/or the need to conduct a subsequent election.**
- 2.8. Unless otherwise stipulated, Galveston County will transport or have the Presiding Election Judges transport on its behalf, the voting machines and equipment to and from the Entity's early voting and Election Day voting locations.
- 2.9. Monitor, with the assistance of Galveston County, the overall conduct of its election in Entity's jurisdiction including the observation of the tabulating of the results.

- 2.10. Entity to pay a **\$125** fee per early voting and Election Day polling locations within its jurisdiction for additional support staff to provide the Entity and its Judges election support services throughout the term of this contract.
3. **Cancellation of Contract:** Except for contracts consummated after **January 31, 2025**, the Entity may cancel this contract without incurring any expenses by notifying Galveston County of its intention to cancel by no later than two (2) business days after its candidates' filing deadline of **February 14, 2025**. The Entity will be obligated to pay Galveston County a **\$500** fee if cancelled after this grace period.
4. **Special Provision: Bilingual Poll Worker Requirements.** Galveston County is permanently committed to:
- a) Provide in Spanish "any registration or voting notices, forms, instructions, assistance, or other materials or information relating to the electoral process, including ballots," that they provide in English as required by Section 4(f)(4) of the Voting Rights Act, 43 U.S.C. 1973b(f)(4); and
 - b) Ensure that poll workers provide and receive adequate training regarding (1) the use of providing provisional ballots under Section 302(a) of HAVA; and (2) the display of all HAVA-required signs under Section 302(b) of HAVA.
5. **Fee Schedule of Galveston County:** Galveston County agrees to perform these services at the following rates:
- a) Provide to the Election Judges all necessary election supplies, which are to be returned to Galveston County after the polls close on Election Night.
Cost: \$100 per kit
 - b) Arrange for staff to receive the supplies and equipment being returned by the Election Judges on Election Night.
Cost: Overtime for staff and part time workers hired to provide this service will be evenly split between the entities contracting with Galveston County.
 - c) Provide all necessary voting machines and equipment for use at early voting and Election Day locations.
Cost: \$465 per Verity Duo, \$506 per Verity Controller, \$577 per Verity Duo with access, \$610 per Verity Scanner and \$150 per Verity Duo Go.
 - d) Transport the voting machines and equipment to and from the voting locations.
Cost: \$200 delivery per location
 - e) Program the ballot and conduct the Logic and Accuracy Testing of the counting equipment.
Cost determined by the number of contests on the ballot: \$1500 for up to 5, \$2530 for up to 10, \$3,300 for up to 20, \$4,180 for up to 40 and \$5280 for up to 75, and \$6720 for up to 100 contests.
 - f) Provide a central counting station, supplies, equipment and the tabulating and supervisory personnel needed to tabulate. Prepare the unofficial tabulation results and unofficial/official canvass report.
Cost: \$1000 for use of the equipment plus overtime for county employees doing the tabulation if applicable.

- g) Assist the Entity in the general overall supervision of the election and any subsequent runoff election.
Cost: Included in the 10% election fee
- h) Conduct early voting and Election Day Voting training.
Cost: \$75 per person per class
- i) Two or more electronic **poll pads** will be deployed (at the discretion of the Elections Division) to each polling location.
Cost: \$100 per poll pad
- j) Galveston County will partner with the Entities to determine the polling locations within their jurisdictions.
- k) Hire judges, alternate judges, and clerks that are trained by Galveston County and are registered voters from within one of the jurisdictions holding an election.
Cost: Total amount reimbursable by the Entity.
- l) Elections Mobile App: Entities contracting elections with Galveston County will have their election information included on the Elections Mobile App.
Cost: up to \$500.
- m) The cost for all printed ballots (ballots by mail, sample ballots and test ballots) is **\$.50** per sheet.
- n) Ballots by Mail: Galveston County will provide ballot by mail processing services to the Entity. **The cost for this service is \$4.00 per ballot (\$4.50, if a multi-page ballot).**
- o) The Entity may have an observer present during the tabulation of the votes. The name and contact information of the observer must be provided to and approved by the Presiding Judge of the Central Count Station on the form prescribed by the Texas Secretary of State upon arrival at the location.

6. Compensation, Billing, and Payment. In accordance with Section 31.100(d) of the Texas Election Code, the Entity will pay Galveston County the greater of Seventy-Five (\$75.00) Dollars or ten percent (10%) of the total amount of this contract for general supervision of the election. Pursuant to Texas Election Code §31.098, Galveston County may contract with third persons for election services and supplies agreed to herein and the Entity hereby agrees to pay for these third-party costs when invoiced by Galveston County.

Galveston County will invoice the Entity for services rendered under this contract. The Entity will make payment to Galveston County in accordance with the terms and provisions of what is commonly referred to as the Texas Prompt Payment Act.

7. Voting System. The Hart Intercivic Verity Duo equipment as approved by the Texas Secretary of State will be the voting system used in providing services under this contract.

8. Authorized Representatives. Galveston County's authorized representative for all purposes of this contract is its Chief Deputy Clerk for Elections.

The Entity's authorized representative for all purposes of this contract is:

Robert Cobb
Name

(281) 229-6102
Phone #

9. General Provisions. As specified in Texas Election Code §31.096 this contract may not change:

- a) The authority with whom applications of candidates for a place on a ballot are filed;
- b) The authority with whom documents are filed under Texas Election Code S251.001 et. seq.; or
- c) The authority to serve as custodian of voted ballots or other election records.

As set forth in Texas Election Code §31.099 not later than the 10th day after the date this contract is executed Galveston County shall file a copy of this contract with the County Treasurer and the County Auditor.

10. WAIVER OF DAMAGES. The parties acknowledge that the Hart Intercivic Verity Duo System and the programming of paper ballots is highly technical and that it is conceivable that despite the efforts of Galveston County it might fail during an election or might contain errors. The Entity agrees that should the electronic voting system fail, it will not make any claim against Galveston County or any of their full or part-time employees, independent contractors or agents for damages of any kind, including but not limited to any and all costs relating to an election contest and/or costs and damages incurred for having to conduct a second election caused as a result of such failure or error.

The Entity acknowledges that holding multiple simultaneous elections presents logistical problems and other problems over and above a single election. Galveston County and its employees and agents will attempt to help ensure that these simultaneous elections are conducted without error or mishap, but on occasion, errors or mishaps do occur. Accordingly, the Entity agrees that should an error or mishap occur that it will not make any claim against Galveston County, or their full or part-time employees, independent contractors or agents for damages of any kind including but not limited to any and all costs relating to an election contest and/or costs and damages incurred by the Entity for having to conduct a second election, as a result of such error or mishap.

If legal action is filed against the Entity involving its election and if Galveston County is named as a party to this legal action and the complaint is based solely on allegations made against the Entity, the Entity shall be solely responsible for all costs and defense of that suit. In addition, the Entity shall be required to provide adequate legal counsel for Galveston County and, upon notice to the Entity, Galveston County shall be entitled to settle such claim or legal action upon terms it deems most advantageous to itself.

For purposes of implementing this contract, Galveston County and the Entity designate the following individuals to submit and/or receive information or notices to Galveston County or the Entity:

Galveston County:

Dwight D. Sullivan, County Clerk
Attention: Wendi Fragoso, Chief Deputy of Elections
Galveston County Records and Elections Center
10,000 Emmett F. Lowry, Suite 1152
Texas City, TX 77591

P.O. Box 17253
Galveston, Texas 77552-7253
409-770-5108
Email: Wendi.Fragoso@co.galveston.tx.us

Entity: Dickinson ISD

Dr. Rebecca Brown

PO Drawer Z

Phone: (281) 229-6022

Dickinson, TX 77539

Email: rebecca.brown@dickinsonisd.org

This contract will be submitted to the Galveston County Commissioners' Court to be placed on the Consent Agenda as a Receive and File Item.

11. Galveston County Title VI Assurance Clause. Galveston County is committed to ensuring that no person, on the ground of race, color, national origin, religion, sex, age, disability or Veteran status, shall be subjected to discrimination, excluded from participation, or denied the benefits of, its programs and activities.

In accordance with this policy Galveston County requires its service providers and contractors to agree that during the performance of this contract the service provider or contractor for itself, its assignees and successors will abide by the following:

Compliance with Non-Discrimination Laws and Regulations. During the performance of this contract, contractor, for itself, its assignees and successors in interest (hereinafter referred to as "contractor") agrees as follows:

- 1) **Compliance with Regulations.** The contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (hereinafter, DOT) Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are incorporated herein by reference and made a part of this contract.
- 2) **Nondiscrimination.** The contractor, with regard to the work performed by it during the contract, shall not discriminate on the basis of race, color, national origin, religion, sex, age, disability or Veteran status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination

prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

- 3) **Solicitations for Subcontractors, Including Procurement of Materials and Equipment.** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, national origin, religion, sex, age, disability or Veteran status.
- 4) **Information and Reports.** The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information and its facilities as may be determined by Galveston County or the Texas Department of Transportation to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to Galveston County or the Texas Department of Transportation as appropriate, and shall set forth what efforts it has made to obtain the information.
- 5) **Sanctions for Noncompliance.** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, Galveston County shall impose such contract sanctions as it or the Texas Department of Transportation may determine to be appropriate, including, but not limited to:
 - a) withholding of payments to the contractor under the contract until the contractor complies, and/or
 - b) cancellation, termination, or suspension of the contract, in whole or in part.
- 6) **Incorporation of Provisions.** The contractor shall include the provisions of paragraphs (1) through (6) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any subcontract or procurement as Galveston County or the Texas Department of Transportation may direct as a means of enforcing such provisions including sanctions for non-compliance: Provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the contractor may request Galveston County to enter into such litigation to protect the interests of Galveston County, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

Executed this _____ day of _____, 20__.

Galveston County:

Dwight D. Sullivan
County Clerk

Entity:

Name: _____
(Please Print)

(Signature)

- | | |
|---|------------------------------------|
| <input type="checkbox"/> City Manager | <input type="checkbox"/> Mayor |
| <input checked="" type="checkbox"/> Superintendent | <input type="checkbox"/> President |
| <input type="checkbox"/> City Secretary | <input type="checkbox"/> Other |
| <input type="checkbox"/> Chair County Executive Committee | |

Received and Filed:
Galveston County

Hon. Mark Henry
County Judge
Attest:

Dwight D. Sullivan
County Clerk

Date: _____

Date Copy of Agreement Furnished
to County Treasurer: _____

Date Copy of Agreement Furnished

to County Auditor: _____

**DICKINSON INDEPENDENT SCHOOL DISTRICT
AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Barber Middle School Targeted Improvement Plan

Agenda Item: Dr. Jeff Pack/Dr. Debby Noffsinger

Background Information:

Barber Middle School received the Federal Accountability label of “Comprehensive Support and Improvement” based on the 2024 STAAR performance. The campus is required to select an improvement strategy from a list provided by the Texas Education Agency. The District and Campus Improvement Team have selected to implement Bluebonnet Learning Math for grades 4 and 5 for the 2025-2026 school year.

Dr. Debby Noffsinger will present the data that caused the campus to receive the label and the plan for this year.

Recommendation:

The Superintendent and Deputy Superintendent for Educational Services recommend approval of the Barber Middle School Targeted Improvement Plan.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____



Board of Trustees: Meeting Agenda

Comprehensive Support
and Improvement

Review BOY & MOY
Actions Steps

Review Campus Goals

***Comprehensive Support and Improvement
Federal Rating based upon the Closing the Gaps**

Closing the Gaps ensures that all student groups are making academic gains in their educational setting.

Barber Middle school's rating is based on 4 student groups

- ✓ All Students
- ✓ African American
- ✓ Hispanic
- ✓ High Focus

Accountability Data Points

- 1) Percent of students scoring Meets or Masters on STAAR Math and Reading Language Arts
- 2) Percent of students achieving the equivalent of 1 year Academic Growth in Math and Reading Language Arts
- 3) Percent of Emergent Bilingual Students making growth on TELPAS (acquiring English Language proficiency)
- 4) Overall STAAR scores- all subjects, all performance levels

Barber Middle School did not meet the required targets for these data points therefore the campus was assigned the classification of Comprehensive Support and Improvement

24-25 BOY Actions

- ✓ Gator Grow Time: 30-minute schoolwide Tier II intervention block four days a week
- ✓ Interventionists provide daily pullout support
- ✓ Tier II in-class support once a week for math and twice a week for RLA
- ✓ Utilize iReady Assessment & Personalized Instruction for math and reading
- ✓ Teachers and students - Goal setting, progress monitoring, and celebrating academic successes
- ✓ Moving all end-of-unit assessments to Aware, to enhance data discussions

24-25 MOY Additional Action Steps

- ❑ Literacy Flight Plan initiatives—increasing opportunities for reading and writing
- ❑ Increase pullout intervention
- ❑ Increase Tier II in-class support
- ❑ Instructional materials created by district specialists and campus instructional coaches in math and reading
- ❑ Addition of Dr. Smith as Executive Principal to support planning and instruction
- ❑ Updated Tier II and III intervention groups based on MOY data

Ongoing Action Items

- TEA grant for state approved math curriculum and instructional planning support
- Monitoring data to adjust instructional planning and provide just-in-time intervention

Action Goals

Meet targets for all data points

- ❖ Academic Achievement - minimum of 50% of students will score Meets or better on STAAR math and RLA
- ❖ Growth – Minimum of 70% of students will make a year's academic growth
- ❖ Emergent Bilingual – Minimum of 50% of students will show growth in acquiring English language skills
- ❖ Student Success – Campus will earn a minimum of 60% of the possible points for STAAR performance.

Questions?



**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Approval of Agenda Item A-B

Agenda Item: Dr. Rebecca Brown

Background Information:

Agenda Items:

- A. Quarterly Investment Report
- B. Consent Agenda Items

Recommendation:

The Superintendent recommends approval of Agenda Items A-B.

Action Item: Yes No

Motion made by _____ **seconded by** _____ **vote** _____

DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT

Meeting Date: January 13, 2025
Item Title: Quarterly Investment Report
Agenda Item: Ryan Boone / Kelly Logsdon

Background Information:

Attached is the quarterly investment report for September 1, 2024 through November 30, 2024 and comparison data for prior years.

Recommendation:

The Superintendent, Deputy Superintendent for Business and Operations and the Executive Director of Business Operations recommend approval of the quarterly investment report for September 1, 2024 through November 30, 2024.

Action Item: Yes No

DICKINSON INDEPENDENT SCHOOL DISTRICT

Quarterly Investment Report

September 1, 2024 - November 30, 2024

This report has been prepared according to the requirements of Texas Government Code Chapter 2256 and I hereby certify that all investment activities are in compliance with local and state investment policy.



Ryan Boone
Deputy Superintendent for Business & Operations



Kelly Logsdon
Executive Director of Business Services



Leslie Hudson
Executive Director of Payroll



Laura Lambert
Senior Accountant

**Dickinson Independent School District
Investments by Government Pools
OPERATING**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Logic	5,150,414	5,172,244	5,192,776									
Texas Class	3,002,502	3,009,349	3,027,442									
Gulf Coast EFCU	5,604,142	5,677,448	5,693,690									
Texas Range	1,305,049	1,305,070	1,316,635									
Texas FIT	434	436	438									
Total	15,062,541	15,164,547	15,230,981	0	0	0	0	0	0	0	0	0
Net Change	-11,459,947	102,006	66,434	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Logic	22,055	21,830	20,532										64,417
Texas Class	5,819	12,848	12,092										30,759
Gulf Coast EFCU	0	73,307	16,242										89,549
Texas Range	5,040	21	11,565										16,626
Texas FIT	422	2	2										426
Total	33,336	108,008	60,433	0	0	0	0	0	0	0	0	0	201,777

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Gulf Coast EFCU	11/8/23	12 month super jumbo cd #20	11/7/24	5.6000%	2,729,386	2,882,232
Gulf Coast EFCU	3/1/24	12 month super jumbo cd #21	3/1/25	4.8000%	2,674,123	2,802,481
Total					5,403,509	5,684,713

**Dickinson Independent School District
Ten Year Balance History
OPERATING**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	37,207,179	40,219,426	38,237,442	44,247,411	47,234,787	51,247,183	47,256,444	44,266,883	41,282,996	38,295,541	38,312,411	39,347,700
2016-17	45,375,666	43,431,962	49,417,925	50,435,468	52,461,542	60,498,394	53,529,331	50,551,891	46,633,422	43,664,587	42,738,360	43,780,279
2017-18	48,798,756	48,844,463	49,870,305	54,895,049	60,931,901	61,045,981	61,097,442	58,211,038	52,278,091	47,337,052	47,699,614	47,798,402
2018-19	48,850,615	51,322,653	49,424,925	49,577,250	58,615,471	66,723,974	61,851,069	55,958,121	54,093,282	54,191,449	51,801,768	53,705,255
2019-20	60,888,636	60,012,550	53,703,105	59,432,691	69,487,534	75,855,044	69,727,150	63,806,409	56,704,668	53,727,163	49,747,402	47,867,920
2020-21	53,739,783	56,849,350	54,915,997	50,921,104	65,940,917	71,802,263	62,956,494	56,970,934	53,975,862	48,977,167	45,997,208	45,907,822
2021-22	45,798,755	41,818,996	44,825,184	41,826,337	56,340,645	62,345,147	57,357,687	46,374,414	46,392,180	43,410,477	37,431,833	34,657,889
2022-23	35,795,592	29,233,869	27,369,644	31,888,920	48,315,351	56,465,403	50,740,505	42,156,348	40,886,624	30,637,772	29,789,600	26,522,488
2023-24	27,064,164	25,272,149	24,547,402	24,665,695	30,399,862	35,269,229	34,907,283	26,812,859	23,991,064	18,189,749	16,305,367	13,291,606
2024-25	15,062,541	15,164,547	15,230,981	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	2,576	15,223	19,877	9,967	8,922	10,937	12,261	10,438	16,112	8,314	7,959	8,649	131,235
2016-17	27,873	56,292	22,719	17,517	26,072	36,854	32,414	22,559	81,532	31,166	75,553	43,414	473,965
2017-18	18,701	45,705	25,842	24,744	36,852	114,080	51,464	113,593	67,056	58,960	36,309	98,546	691,852
2018-19	52,213	51,496	102,270	152,248	38,219	108,503	127,096	107,053	135,158	98,168	110,320	103,487	1,186,231
2019-20	183,412	123,914	190,554	229,582	64,449	148,273	81,744	79,261	48,258	22,394	20,339	120,719	1,312,899
2020-21	71,663	109,596	66,647	5,107	19,813	3,727	11,850	14,442	11,662	1,315	20,041	941	336,804
2021-22	607	20,241	6,089	1,253	14,307	4,501	12,541	16,727	17,764	18,298	21,354	63,328	197,010
2022-23	37,703	43,680	35,775	29,274	116,431	150,053	175,102	217,193	232,974	51,149	153,038	134,264	1,376,636
2023-24	41,678	199,854	275,255	118,293	54,167	150,791	115,407	105,575	178,205	98,685	112,308	62,676	1,512,894
2024-25	33,336	108,008	60,433	0	0	0	0	0	0	0	0	0	201,777

**Dickinson Independent School District
Investments by Government Pools
DEBT SERVICE**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Class	632,107	633,548	637,358									
Texas Range	14,554,079	14,632,255	14,695,479									
Total	15,186,186	15,265,803	15,332,837	0	0	0	0	0	0	0	0	0
Net Change	-1,021,039	79,617	67,034	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Class	2,735	2,705	2,546										7,986
Texas Range	89,264	78,176	63,224										230,664
Total	91,999	80,881	65,770	0	0	0	0	0	0	0	0	0	238,650

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Texas Range	9/23/24	TERM	12/18/24	4.6900%	4,000,000	4,044,202
Texas Range	10/23/24	TERM	1/17/25	4.6600%	2,938,652	2,970,918
Texas Range	11/26/24	TERM	2/24/25	4.5900%	7,716,379	7,803,711
Total					14,655,031	14,818,831

**Dickinson Independent School District
Ten Year Balance History
DEBT SERVICE**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	6,271,747	6,272,836	6,274,064	6,275,586	13,585,808	10,494,059	13,499,830	13,506,038	13,512,728	13,118,516	7,791,542	451,144
2016-17	8,800,969	8,232,509	8,395,035	14,153,316	21,118,977	15,030,408	16,043,182	16,056,998	16,071,682	16,038,748	9,902,306	10,504,567
2017-18	10,515,229	10,526,471	11,037,856	15,195,447	21,122,320	17,410,151	17,428,591	17,448,473	17,476,685	18,905,724	18,052,557	12,031,994
2018-19	12,053,324	12,650,208	13,661,610	15,676,395	25,517,327	15,284,969	16,313,373	16,341,893	16,370,722	16,380,746	16,545,345	10,814,880
2019-20	10,815,814	10,816,728	10,645,783	11,662,217	23,598,646	14,291,236	15,297,072	19,059,354	16,605,453	17,008,551	10,793,267	10,820,839
2020-21	10,820,918	10,906,499	11,903,157	13,903,344	22,716,559	17,116,740	17,120,978	19,121,459	19,122,035	19,126,457	12,027,471	12,027,546
2021-22	12,027,608	12,027,671	14,027,782	17,028,024	10,865,597	18,869,307	18,871,329	18,894,116	18,899,891	18,907,854	18,530,783	12,167,176
2022-23	12,174,626	13,595,423	13,604,981	19,623,777	32,143,094	21,802,190	18,896,886	21,631,445	21,667,616	22,704,564	22,569,213	16,207,225
2023-24	16,316,239	16,399,779	17,412,068	19,953,725	34,725,338	20,654,779	20,665,671	21,635,970	25,817,752	21,970,721	23,266,512	15,094,187
2024-25	15,186,186	15,265,803	15,332,837	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	961	1,094	1,193	1,522	3,007	5,585	5,771	6,208	6,691	6,887	5,953	143	45,015
2016-17	4,940	5,987	5,589	8,281	13,448	10,354	12,774	13,816	14,684	14,851	15,798	10,233	130,755
2017-18	10,662	11,242	11,385	10,907	16,568	10,071	18,440	19,881	28,212	29,039	30,156	22,075	218,638
2018-19	21,330	9,629	11,402	14,784	30,627	85,283	28,403	28,520	28,828	10,023	15,648	135,150	419,627
2019-20	933	914	69,262	16,433	26,124	5,396	5,836	7,803	3,920	3,097	1,754	27,574	169,046
2020-21	79	85,131	108	186	2,910	2,525	2,068	2,546	3,117	4,422	320	74	103,486
2021-22	62	63	112	241	2,387	3,709	2,023	2,891	5,774	7,964	11,404	38,285	74,915
2022-23	7,449	20,797	9,558	18,796	54,242	149,539	92,962	34,560	36,170	36,949	202,722	35,426	699,170
2023-24	109,013	83,540	12,289	14,116	260,563	70,205	30,891	109,328	299,728	35,021	34,341	127,310	1,186,345
2024-25	91,999	80,881	65,770	0	0	0	0	0	0	0	0	0	238,650

**Dickinson Independent School District
Investments by Government Pools
WORKERS' COMPENSATION**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Range	3,153,477	3,153,520	3,179,455									
Total	3,153,477	3,153,520	3,179,455	0	0	0	0	0	0	0	0	0
Net Change	213,641	43	25,935	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Range	10,135	43	25,936										36,114
Total	10,135	43	25,936	0	0	0	0	0	0	0	0	0	36,114

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Texas Term	11/26/24	TERM	2/24/25	4.5900%	3,167,628	3,203,479
Total					3,167,628	3,203,479

**Dickinson Independent School District
Ten Year Balance History
WORKERS' COMPENSATION**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	1,200,991	1,201,078	1,201,280	1,201,470	1,201,743	1,202,030	1,202,364	1,952,614	1,952,817	1,953,027	1,953,247	1,953,470
2016-17	1,953,690	1,953,919	1,954,149	1,962,782	1,963,168	1,963,497	1,863,886	1,864,276	1,864,710	1,765,147	1,765,612	1,766,092
2017-18	1,705,608	1,706,052	1,606,422	1,606,830	1,557,269	1,557,640	1,558,099	1,558,589	1,559,114	1,572,723	1,573,193	1,573,672
2018-19	1,574,154	1,574,689	1,581,377	1,581,963	1,582,576	1,583,132	1,595,294	1,595,925	1,596,565	1,597,188	1,597,831	1,612,105
2019-20	2,312,870	2,316,310	2,316,726	2,330,027	2,330,434	2,339,937	2,341,045	2,341,158	2,341,227	2,347,204	2,347,257	2,347,303
2020-21	2,347,339	2,347,373	2,347,404	2,352,728	2,352,749	2,352,759	2,352,764	2,352,767	2,352,769	2,354,481	2,354,486	2,354,493
2021-22	2,354,501	2,354,510	2,354,521	2,354,531	2,354,541	2,354,562	2,355,624	2,355,700	2,355,860	2,360,743	2,363,737	2,368,002
2022-23	2,369,608	2,370,368	2,371,278	2,372,386	2,373,582	2,374,713	2,375,988	2,377,270	2,378,647	2,939,815	2,939,725	2,939,836
2023-24	2,939,846	2,939,857	2,939,868	2,998,421	2,998,425	2,998,430	3,032,534	3,032,534	3,082,432	3,095,090	3,099,063	3,143,342
2024-25	3,153,477	3,153,520	3,179,455	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	84	99	109	190	273	287	334	250	203	210	220	223	2,481
2016-17	220	229	231	8,632	387	328	389	390	434	437	466	480	12,623
2017-18	9,516	444	370	408	439	371	460	490	525	13,610	470	479	27,582
2018-19	482	536	6,689	585	613	556	12,162	631	640	620	643	14,273	38,430
2019-20	765	3,439	415	13,301	408	9,502	1,108	114	69	5,977	53	45	35,196
2020-21	37	34	31	5,324	21	10	5	3	2	1,711	6	7	7,191
2021-22	8	10	11	11	10	21	1,062	76	160	4,883	2,994	4,265	13,511
2022-23	1,606	760	909	1,233	1,195	1,131	1,275	1,282	1,376	61,169	10	11	71,957
2023-24	10	11	11	58,553	4	4	34,104	0	49,897	12,658	3,973	44,279	203,504
2024-25	10,135	43	25,936	0	0	0	0	0	0	0	0	0	36,114

**Dickinson Independent School District
Investments by Government Pools
STUDENT ACTIVITY**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Range	167,465	168,177	168,848									
Total	167,465	168,177	168,848	0	0	0	0	0	0	0	0	0
Net Change	14,989	712	671	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Range	722	712	671										2,105
Total	722	712	671	0	0	0	0	0	0	0	0	0	2,105

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
STUDENT ACTIVITY**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	85,850	85,857	85,871	85,884	85,904	85,925	85,948	85,972	85,997	86,023	86,050	86,077
2016-17	86,104	86,132	86,160	86,194	86,233	86,270	86,316	86,366	86,423	86,485	86,556	86,630
2017-18	86,702	86,778	86,853	86,940	87,036	87,125	87,238	87,357	87,485	87,615	87,756	87,899
2018-19	88,043	88,203	88,363	88,535	88,714	88,877	89,060	89,238	89,418	89,595	89,777	89,942
2019-20	90,102	90,248	90,373	90,497	90,620	90,734	90,812	90,846	90,866	90,882	90,899	90,912
2020-21	90,923	90,933	90,942	90,950	90,956	90,959	90,960	90,961	90,962	90,963	90,965	90,967
2021-22	90,969	90,971	90,974	90,977	90,980	90,984	90,996	91,019	91,067	91,142	91,260	91,428
2022-23	91,609	91,837	92,110	152,468	152,469	152,470	152,471	152,472	152,473	152,474	152,475	152,476
2023-24	158,256	158,256	158,256	158,256	158,256	158,256	158,256	158,256	158,256	165,221	165,981	166,743
2024-25	167,465	168,177	168,848	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	6	7	8	14	20	21	24	24	25	26	27	27	229
2016-17	27	28	28	33	39	37	46	50	56	63	71	73	551
2017-18	72	76	75	87	96	90	112	119	127	130	141	143	1,268
2018-19	144	160	160	172	180	163	182	178	180	175	182	166	2,042
2019-20	160	146	124	125	122	115	77	34	21	16	16	14	970
2020-21	11	10	9	8	6	3	1	1	1	1	2	2	55
2021-22	2	3	3	3	3	4	12	23	48	75	118	168	462
2022-23	181	228	273	235	1	1	1	1	1	1	1	1	925
2023-24	5,780	0	0	0	0	0	0	0	0	6,965	760	762	14,267
2024-25	722	712	671	0	0	0	0	0	0	0	0	0	2,105

**Dickinson Independent School District
Investments by Government Pools
FOOD NUTRITION SERVICES**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Class	5,296,376	5,319,040	5,340,371									
Total	5,296,376	5,319,040	5,340,371	0	0	0	0	0	0	0	0	0
Net Change	-1,188,628	22,664	21,331	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Class	22,919	22,664	21,331										66,914
Total	22,919	22,664	21,331	0	0	0	0	0	0	0	0	0	66,914

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
FOOD NUTRITION SERVICES**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2015-16	1,137,705	1,142,884	1,043,098	3,843,851	3,845,221	845,547	1,346,003	1,196,575	1,197,176	325,776	325,952	326,145
2016-17	276,331	401,525	51,631	51,669	451,840	227,086	330,426	527,854	528,340	928,970	929,901	805,797
2017-18	496,433	396,891	747,489	748,379	749,366	750,297	751,412	1,278,277	1,080,225	1,082,143	1,084,194	1,036,252
2018-19	963,099	965,016	966,941	969,000	971,162	973,126	975,286	1,577,952	1,381,060	1,383,906	1,386,745	1,389,434
2019-20	1,041,607	1,043,455	1,045,118	1,247,057	1,249,021	1,250,775	1,252,330	1,253,459	1,254,263	1,254,590	1,055,276	855,525
2020-21	555,661	205,712	105,732	105,744	105,756	605,794	605,848	605,890	605,930	605,960	605,992	606,018
2021-22	606,040	606,063	606,089	606,125	2,106,256	2,106,454	2,106,966	3,607,992	3,610,484	3,612,151	3,618,956	3,625,998
2022-23	3,633,991	3,643,968	3,655,530	3,668,956	4,034,117	4,048,865	4,065,609	4,082,491	5,103,547	6,126,846	6,454,921	6,485,004
2023-24	5,512,750	5,037,900	5,061,081	5,085,098	5,109,011	5,131,258	5,155,062	5,178,048	5,201,903	5,225,094	5,249,256	5,273,457
2024-25	5,296,376	5,319,040	5,340,371	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2015-16	182	180	213	753	1,370	325	457	571	601	483	177	193	5,504
2016-17	186	193	106	39	171	246	281	487	487	629	931	896	4,652
2017-18	635	458	598	891	987	930	1,115	1,865	1,948	1,917	2,051	2,058	15,453
2018-19	1,847	1,918	1,925	10,885	2,162	1,964	2,161	8,952	3,108	2,846	2,839	2,689	43,296
2019-20	2,172	1,848	1,663	1,939	1,964	1,754	5,273	1,129	804	607	406	248	19,807
2020-21	137	51	20	13	12	38	103	145	186	216	32	26	979
2021-22	22	22	27	36	131	199	511	1,027	2,492	3,437	5,035	8,576	21,515
2022-23	7,992	4,526	11,562	13,426	15,161	14,748	16,744	33,825	21,056	23,299	28,075	30,083	220,497
2023-24	27,747	25,150	23,181	24,017	23,913	22,247	23,804	22,987	23,855	23,191	24,162	24,201	288,455
2024-25	22,919	22,664	21,331	0	0	0	0	0	0	0	0	0	66,914

**Dickinson Independent School District
Investments by Government Pools
BOND - 2020**

Monthly Cash Balance By Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas Fit	2,874,495	2,635,089	2,603,710									
Total	2,874,495	2,635,089	2,603,710	0	0	0	0	0	0	0	0	0
Net Change	-18,444,238	-239,406	-31,379	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas Fit	12,491	11,703	10,625										34,819
Total	12,491	11,703	10,625	0	0	0	0	0	0	0	0	0	34,819

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Total					0	0

**Dickinson Independent School District
Ten Year Balance History
BOND - 2020**

Cash Balance												
Year	September	October	November	December	January	February	March	April	May	June	July	August
2020-21	0	0	0	0	0	0	93,693,004	93,326,786	93,127,831	92,727,567	91,768,236	90,888,288
2021-22	90,102,507	89,956,233	89,538,966	89,021,958	88,953,225	81,107,922	79,506,746	77,285,578	74,527,123	70,347,134	70,166,299	63,340,222
2022-23	57,664,452	57,451,005	53,820,283	50,251,221	43,956,967	42,317,513	39,729,055	38,549,800	35,823,840	26,200,470	22,493,963	21,318,733
2023-24	19,142,679	15,850,044	13,864,497	12,187,439	12,250,324	6,171,579	6,292,341	4,532,602	4,153,572	1,818,867	1,550,967	2,872,325
2024-25	2,874,495	2,635,089	2,603,710	0	0	0	0	0	0	0	0	0

Interest Earned													
Year	September	October	November	December	January	February	March	April	May	June	July	August	Total
2020-21	0	0	0	0	0	0	7,604	10,182	9,245	7,936	7,069	6,933	48,969
2021-22	5,619	5,286	5,438	8,118	11,367	10,001	15,340	21,744	39,625	53,794	86,731	122,588	385,651
2022-23	130,800	164,128	199,288	195,654	188,773	158,094	169,679	166,287	157,620	131,435	110,287	97,168	1,869,213
2023-24	92,978	79,029	68,722	63,248	57,730	72,028	29,529	20,463	20,446	13,273	7,793	8,588	533,827
2024-25	12,491	11,703	10,625	0	0	0	0	0	0	0	0	0	34,819

* March 11, 2021 received \$94,200,000 from bond sale

**Dickinson Independent School District
Investments by Government Pools
BOND - 2023**

Monthly Cash Balance by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Texas FIT	110,310,286	110,340,035	110,482,271									
Total	110,310,286	110,340,035	110,482,271	0	0	0	0	0	0	0	0	0
Net Change	-10,218,087	29,749	142,236	0	0	0	0	0	0	0	0	0

Monthly Interest Earned by Government Pool													
Pool	September	October	November	December	January	February	March	April	May	June	July	August	Total
Texas FIT	479,639	473,850	513,246										1,466,735
Total	479,639	473,850	513,246	0	0	0	0	0	0	0	0	0	1,466,735

Investment Holdings						
Pool	Settlement Day	Description	Maturity Date	Rate	Investment Amount	Estimated Value at Maturity
Texas FIT	7/26/24	TX Choice Pool	3/3/25	5.1620%	15,000,000	15,466,701
Total					15,000,000	15,466,701

**Dickinson Independent School District
Ten Year Balance History
BOND - 2023**

Cash Balance												
Years	September	October	November	December	January	February	March	April	May	June	July	August
2021-22												
2022-23	0	0	0	0	0	0	0	0	0	0	0	120,528,373
2023-24	121,094,867	121,680,690	122,247,931	122,852,465	123,438,849	123,986,679	124,572,462	125,139,751	125,726,713	126,294,666	126,831,465	125,388,777
2024-25	110,310,286	110,340,035	110,482,271	0	0	0	0	0	0	0	0	0

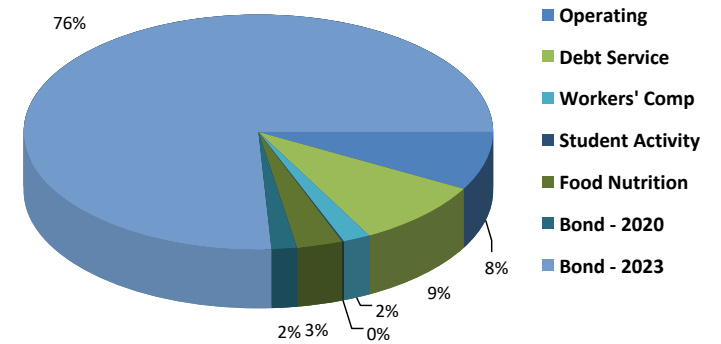
Interest Earned													
Years	September	October	November	December	January	February	March	April	May	June	July	August	Total
2021-22	0	0	0	0	0	0	0	0	0	0	0	0	0
2022-23	0	0	0	0	0	0	0	0	0	0	0	528,373	528,373
2023-24	566,494	585,823	567,241	604,534	586,384	547,830	585,783	567,289	586,971	567,953	586,800	572,990	6,926,092
2024-25	479,639	473,850	513,246	0	0	0	0	0	0	0	0	0	1,466,735

* August 3, 2023 received \$120,000,000 from bond sale

Dickinson Independent School District Portfolio Investments by Fund/Cash Balance by Government Pools

Portfolio Investments by Fund for 5 Years							
Year	Operating	Debt Service	Workers' Comp	Student Activity	Food Nutrition	Bond - 2020	Bond - 2023
2019-2020	47,867,920	10,820,839	2,347,303	90,912	855,525	0	0
2020-2021	45,907,822	12,027,546	2,354,493	90,967	606,018	90,888,288	0
2021-2022	34,657,889	12,167,176	2,368,002	91,428	3,625,998	63,340,222	0
2022-2023	26,522,488	16,207,225	2,939,836	152,476	6,485,004	21,318,733	120,528,373
2023-2024	13,291,606	15,094,187	3,143,342	166,743	5,273,457	2,872,325	125,388,777

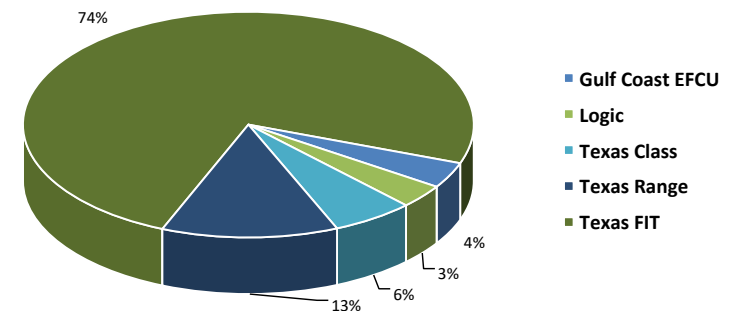
Portfolio Investments by Fund



Monthly Cash Balance by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Gulf Coast EFCU	5,604,142	5,677,448	5,693,690	0	0	0	0	0	0	0	0	0
Logic	5,150,414	5,172,244	5,192,776	0	0	0	0	0	0	0	0	0
Texas Class	8,930,985	8,961,937	9,005,171	0	0	0	0	0	0	0	0	0
Texas Range	19,180,070	19,259,022	19,360,417	0	0	0	0	0	0	0	0	0
Texas FIT	113,185,215	112,975,560	113,086,419	0	0	0	0	0	0	0	0	0
Total	152,050,826	152,046,211	152,338,473	0	0	0	0	0	0	0	0	0

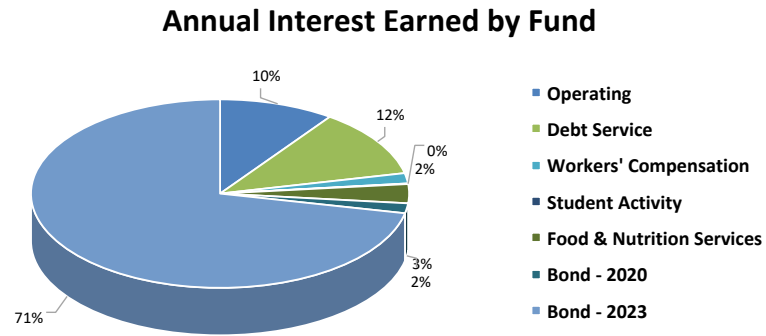
Current Monthly Investment Holdings by Government Pool			
Fund	Investment Amount	Estimated Value at Maturity	Estimated Interest Earned
Operating	5,403,509	5,684,713	281,204
Debt Service	14,655,031	14,818,831	163,800
Workers' Comp	3,167,628	3,203,479	35,851
Student Activity	0	0	0
Food Nutrition	0	0	0
Bond - 2020	0	0	0
Bond - 2023	15,000,000	15,466,701	466,701
Total	38,226,168	39,173,724	947,556

Annual Cash Balance by Government Pool



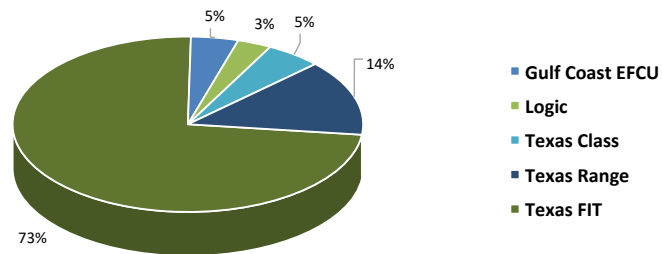
Dickinson Independent School District
Interest Earned by Fund/Interest Earned by Government Pool
Fiscal Year 2024-2025

Annual Interest Earned by Fund	
Fund	Amount
Operating	201,777
Debt Service	238,650
Workers' Compensation	36,114
Student Activity	2,105
Food & Nutrition Services	66,914
Bond - 2020	34,819
Bond - 2023	1,466,735
Total	2,047,114



Monthly Interest Earned by Government Pool												
Pool	September	October	November	December	January	February	March	April	May	June	July	August
Gulf Coast EFCU	0	73,307	16,242	0	0	0	0	0	0	0	0	0
Logic	22,055	21,830	20,532	0	0	0	0	0	0	0	0	0
Texas Class	31,473	38,217	35,969	0	0	0	0	0	0	0	0	0
Texas Range	105,161	78,952	101,396	0	0	0	0	0	0	0	0	0
Texas FIT	492,552	485,555	523,873	0	0	0	0	0	0	0	0	0
Total	651,241	697,861	698,012	0	0	0	0	0	0	0	0	0

Annual Interest Earned by Government Pool

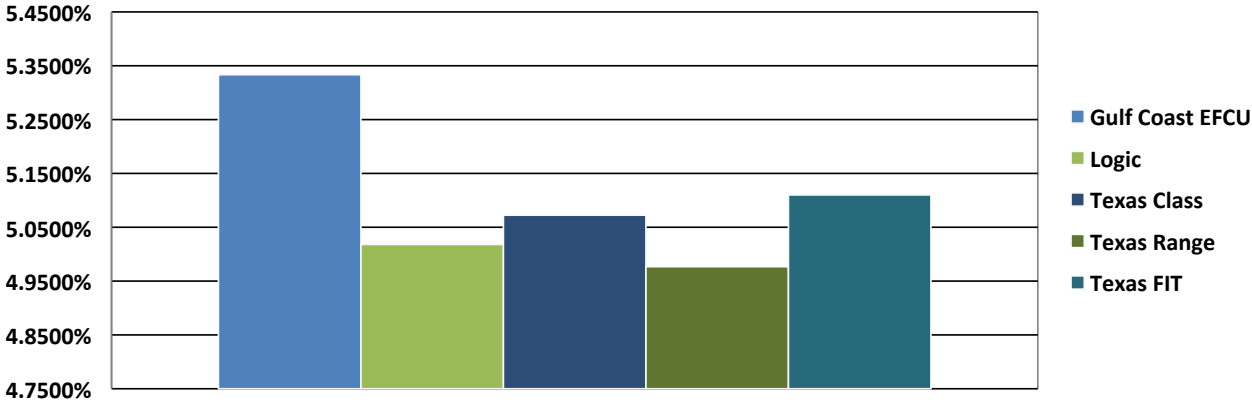


Dickinson Independent School District
 Rate of Return by Fund/Rate of Return by Government Pool
 Fiscal Year 2024-2025

Average Monthly Rate of Return by Fund		
Fund	Amount	Yield Rate
Operating	5.1021%	Variable
Debt Service	5.0245%	Variable
Workers' Compensation	4.9767%	Variable
Student Activity	4.9767%	Variable
Food & Nutrition Services	5.0724%	Variable
Bond - 2020	5.1100%	Variable
Bond - 2023	5.1100%	Variable

Average Monthly Rate of Return by Government Pool					
Month	Gulf Coast EFCU	Logic	Texas Class	Texas Range	Texas FIT
September	5.6000%	5.2340%	5.2917%	5.2800%	5.3000%
October	5.6000%	4.9905%	5.0420%	4.9300%	5.0700%
November	4.8000%	4.8298%	4.8835%	4.7200%	4.9600%
December					
January					
February					
March					
April					
May					
June					
July					
August					
Average	5.3333%	5.0181%	5.0724%	4.9767%	5.1100%

Average Rate of Return by Government Pool



**DICKINSON INDEPENDENT SCHOOL DISTRICT
BOARD AGENDA DOCUMENT**

Meeting Date: January 13, 2025

Item Title: Consent Agenda Items

Agenda Item: Dr. Rebecca Brown, Superintendent

Background Information:

The following items have been approved by review of the Board:

- Budget Amendments/Adjustments for December 12, 19, 2024 and January 9, 2025
- Campus Fundraising Request- MJHS Choir
- Donation to DHS AFJROTC-San Leon Post #291
- Donation to DHS Band/Diamonds-San Leon Post #291
- Donation to DHS FFA-JP Ventures, Robinson Auto Repair
- Campus Fundraising Request- MJHS Choir
- Donation to KJHS Choir-Debbie Hyatt
- Donation to DHS CTE-Lady Gator Sports Booster Club
- Donation to DHS FFA-Galtex Pilots Services Corp, Eric Santos, Carla Voelkel
- Approval of Proposals Received-Real Estate Brokers #24-11-1177
- Approval of Proposals Received-Refrigerated Truck FNS #24-10-1177

Recommendation:

The Superintendent recommends the Board's ratification of the above consent items.

Action Item: Yes No