

**NOTICE**

**This notice is posted pursuant to the Texas Open Meetings Act.  
[TEXAS GOVERNMENT CODE SECTION 551]**

**BRYAN ISD BOARD OF TRUSTEES WORKSHOP**

**Boardroom**

**801 South Ennis Street**

**Bryan, TX 77803**

**Monday, October 21, 2024 – 6:00 PM**

**AGENDA**

**CALL TO ORDER**

**Welcome**

**Pledges of Allegiance**

**Spotlight**

1. Elementary Teachers of the Month
2. Secondary Teacher of the Month
3. Auxiliary Employee of the Month
4. Recognition of Advanced Academics Students
5. Recognition of Teri Clark, Bowen Elementary Art Teacher - Texas Art Educators Association (TAEA) Elementary Educator of the Year
6. Recognition of Stephen F. Austin Middle School Principal, Kimberly Giensenschlag for receiving the 2024 Texas ASCD Secondary Principal Curriculum Leadership Award
7. Recognition of Instructional Coach, Daniel De La Rosa for receiving the 2024 Texas ASCD Instructional Coaching Practices Award
8. Recognition of Bryan High School and Rudder High School's Heroic Efforts

**Superintendent Update**

1. Superintendent Update - Student, Staff, and District Celebrations

**Standing Committees**

1. Finance Committee - Status Update of the 2024 Financial Audit and Status Update of the Texas Association of School Boards (TASB) Pay Systems Review
2. Executive Committee Update - Planning for November Board Team of Eight Training

**Citizens' Comments**

**ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA**

1. Consider Approval of the Meeting Minutes for September 9 and September 23, 2024

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## **BRYAN ISD BOARD OF TRUSTEES MEETING**

September 9, 2024

The Bryan ISD Board of Trustees met for a regular meeting on Monday, September 9, 2024, at 12:00 p.m. in the Boardroom of the Bryan ISD Administration Building, located at 801 South Ennis Street Bryan, TX 77803.

Board members present:

- Dr. Julie Harlin
- Felicia Benford
- David Stasny
- Mark McCall
- Ruthie Waller
- Leo Gonzalez, II
- Joel Bryan

### **CALL TO ORDER REGULAR MEETING**

President Harlin called the regular meeting to order at 12:03 p.m and extended a hearty welcome to all attendees. President Harlin quickly called the regular meeting to recess to open a Public Hearing on the 2024 Tax Rate.

### **CALL TO ORDER PUBLIC HEARING**

Board President Dr. Julie Harlin called the public hearing to order at 12:04 p.m.

### **PUBLIC HEARING FOR THE ADOPTION OF THE 2024 TAX RATE**

Assistant Superintendent of Business Services Kevin Beesaw gave a high-level overview of the budget that the Board of Trustees adopted in June 2024 and the proposed tax rate for 2024. Bryan ISD recommends a tax rate of \$0.6769 for maintenance and operations and \$0.270 for debt service for a total tax rate of \$0.9469 per \$100 of value. This tax rate is lower by \$0.0023 than the prior year for maintenance and operations and the same for the debt service fund. The total tax rate is lower by 0.0023 per \$100 of value than the previous year. The recommended maintenance and operations rate does not exceed the effective maintenance and operations rate in 2023, but it does collect more revenue due to increased property values. Therefore, special language is required to collect more funds than the prior year. The resolution setting the proposed tax rate for the district with the necessary language was presented. This resolution will be posted on the district's website as required.

### **ADJOURN PUBLIC HEARING**

There being no other business, the public hearing was adjourned at 12:19 p.m.

### **RECONVENE REGULAR MEETING**

The regular meeting reconvened at 12:19 p.m.

### **Standing Committees**

#### **Teaching and Learning Committee Update - SPED Assessment Software, PreK MOU Partnership, Campus Improvement Plans, EOC Acceleration, and Campus Support Team**

Trustee Joel Bryan stated that the committee met on September 6. The administration discussed an assessment software that will be used to help evaluate students' progress. Bryan ISD has a new opportunity to partner with childcare facilities to co-enroll qualifying Pre-K students. The administration will hold the annual public hearing for End-of-Course Acceleration and Performance at the September night meeting. The campus administrators will present campus improvement plans for board consideration. The Board will have an opportunity to review the plans before the meeting. The committee received a preview of the Support Team's weekly campus walks. The team will focus on priorities during each visit and review campus data.

#### **Finance Committee Update - 2025 Group Health Plan**

Trustee Leo Gonzales II stated that the committee discussed the group health plan's current financial status. Several ideas were discussed to help contain costs and limit the need for higher premium increases. It was decided that the district would reimplement the benefits committee, consisting of district staff from all levels, departments, etc., to discuss plan changes and benefits communication. Additional information regarding the plan design changes, district contributions, and employee premiums will be presented to the entire board.

#### **City School Committee - Bryan ISD and City of Bryan Updates**

Trustee Ruthie Waller reported that the committee met on September 3. Thank you to the City of Bryan, who approved the contract covering the school crossing guards' expenses and the School Resource Officers' contract for the 2024-2025 school year. Due to a schedule conflict, the next committee meeting was rescheduled for Thursday, October 31, at City Hall. Superintendent Ginger Carrabine provided an update on the district events and the start of school. Bryan ISD continues to expand its marketing efforts through video, billboards, radio, newspaper, and social media outlets to keep families and the community informed and engaged.

### **Information Items**

#### **Group Benefits Risk Pool Plan Design Changes and Employee Plan Premium Update for 2025**

Assistant Superintendent of Business Services Kevin Beesaw provided a high-level overview of the group benefits risk pool's current financial status and compared it with similar plans and options to contain costs and minimize the need for significant premium increases. Beesaw stated that double the number of high-cost claimants this year, heavy use of free-standing emergency room facilities, and medical inflation are the leading causes of rising medical insurance costs for district staff and employees.

Bryan ISD transferred 1 million from the fund balance to help offset the increased costs. The proposed increase in district contribution for 2025 is \$30.00, which increases the district contribution from \$485 to \$515 per month per employee. This is more than double the TEA required contribution of \$225. However, Bryan ISD remains above average within the area, comparable to neighboring districts, and offers lower premiums with good coverage. The administration will continue to look at viable options to help minimize increases to employee premiums and educate staff to use the Employee Health Center and the Teladoc Program. Proposed changes will be brought to the September night board meeting for consideration and will be effective January 1, 2025.

### **Citizens' Comment**

No comment cards were presented.

## **ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA**

A **motion** was made by Felicia Benford and seconded by Leo Gonzalez, II, for the approval of the items listed on the consent agenda.

- Quarterly Investment Report for the Quarter Ending June 2024
- Purchase over \$50,000 for Districtwide Special Education Assessment Software
- T-TESS Appraisers for the 2024-2025 School Year

*The motion passed unanimously.*

## **ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA**

### **Business Services**

#### **DISCUSSION AND CONSIDERATION OF AN ORDER AUTHORIZING THE DEFEASANCE AND REDEMPTION OF CERTAIN OF THE DISTRICT'S SERIES 2013 AND SERIES 2023 BONDS, AUTHORIZING THE EXECUTION OF AN ESCROW AGREEMENT AND RESOLVING OTHER MATTERS INCIDENT AND RELATED THERETO**

Assistant Superintendent of Business Services Kevin Beesaw introduced Mr. Steven Adams of Specialized Public Finance, who gave a historical presentation on the district's bond activity since 2008. Due to property value growth over the past several years ending up higher than initially planned, interest rates received on new money bonds being lower than anticipated, and previous refunding of bonds, Bryan ISD has gained capacity, allowing the district to redeem some bonds early. This early redemption of approximately \$2.2 million in bonds will save the district roughly \$937,000 in future interest payments and will increase the debt capacity in the coming years. As anticipated, these bonds can be redeemed without increasing the property tax rate for the 2024 tax year.

A **motion** was made by Leo Gonzalez, II and seconded by David Stasny to adopt the attached order authorizing the defeasance and redemption of certain obligations of the Bryan Independent School District; authorizing the execution of an escrow agreement; and resolving other matters incident and related to the defeasance of such obligations, as presented. *The motion passed unanimously.*

#### **CONSIDER APPROVAL OF A RESOLUTION SETTING THE TAX RATE FOR 2024 FOR THE BRYAN INDEPENDENT SCHOOL DISTRICT**

Assistant Superintendent of Business Services, Kevin Beesaw, stated that as presented during the public hearing, Bryan ISD recommends a tax rate of \$0.6769 for maintenance and operations and \$0.270 for debt service for a total tax rate of \$0.9469 per \$100 of value. This tax rate is lower by \$0.0023 than in the prior year for maintenance and operations and the same for the debt service fund. The total tax rate is lower by 0.0023 per \$100 value than in the previous year. A resolution setting the tax rate for the district with the required language will be posted on the district's website.

A **motion** was made by David Stasny and seconded by Mark McCall to approve the property tax rate for 2024 to be set by the attached resolution at \$0.6769 for Maintenance and Operations and \$0.270 for Debt Service for a total rate of \$0.9469 per \$100 of valuation as presented.

### **Teaching and Learning**

#### **CONSIDER APPROVAL OF A MEMORANDUM OF UNDERSTANDING WITH THE TEXAS WORKFORCE COMMISSION AND TEXAS A&M UNIVERSITY FOR A PRE-KINDERGARTEN PARTNERSHIP**

Executive Director of Special Programs Dr. Jennifer Warren stated that recent legislation with HB 2729 allows districts to partner with childcare facilities, co-enroll qualifying students, and share the ADA funding. This MOU with the Texas Workforce Commission and the TAMU System will establish a partnership where the district will provide professional development (1x/six weeks) to two childcare classrooms and collect approximately \$75,000 in additional revenue. This partnership will increase the availability of Pre-K

programs. The children in this program will receive a high-quality early education experience that aligns with the public school curriculum and will foster a smooth transition into kindergarten.

A **motion** was made by Ruthie Waller and seconded by Joel Bryan to approve the Memorandum of Understanding for the Pre-Kindergarten Partnership with the Texas Workforce Commission and TAMU as presented.

**Board Governance**

**CONSIDER CERTIFICATE OF UNOPPOSED CANDIDATES AND POSSIBLE APPROVAL OF ORDER OF CANCELLATION OF ELECTION**

A **motion** was made by Leo Gonzalez, II, and seconded by Felicia Benford that the Board of Trustees approve the Order of Cancellation of Election as presented. *The motion passed unanimously.*

**Closed Session**

**CONVENE IN CLOSED SESSION**

Board President Dr. Julie Harlin called for a closed session at 1:36 p.m. as authorized by Texas Government Code Chapter 551.074 and 551.0821 for the subjects allowed.

**DISCUSS ISSUES PERTAINING TO APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE**

The agenda item was discussed in a session closed to the public.

**PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.0821, DELIBERATION CONCERNING A PUBLIC SCHOOL STUDENT WHEREIN PERSONALLY IDENTIFIABLE INFORMATION WILL NECESSARILY BE REVEALED**

The agenda item was discussed in a session closed to the public.

**PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.071 AND 551.087, CONSULTATION WITH ATTORNEY TO DISCUSS LEGAL REQUIREMENTS AND FINANCIAL TERMS OF JETI TAX INCENTIVE PROGRAM**

The agenda item was discussed in a session closed to the public.

**RECONVENE IN OPEN SESSION**

The board reconvened in an open session at 2:48 p.m. No action was taken in the closed session.

**ADJOURN**

There being no further business, the meeting adjourned at 2:48 p.m.

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President

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Secretary



## **BRYAN ISD BOARD OF TRUSTEES MEETING**

The Bryan ISD Board of Trustees met for a regular meeting on September 23, 2024, at 6:00 p.m., in the Boardroom of the Bryan ISD Administration Building, located at 801 South Ennis Street, Bryan, TX 77803.

Board members present:

- Dr. Julie Harlin (President)
- Felicia Benford (Vice President)
- David Stasny (Secretary)
- Mark McCall
- Ruthie Waller
- Leo Gonzalez, II
- Joel Bryan

### **CALL TO ORDER REGULAR MEETING**

Board President Dr. Julie Harlin called the regular meeting to order at 6:00 p.m. and extended a hearty welcome to all attendees.

### **Pledges of Allegiance**

Junior Ambassadors from Mary Branch Elementary, a program encouraging student leadership and community involvement, led the audience in a pledge to the American flag. Following this, Mitchell Elementary students recited the Texas pledge.

### **Spotlight**

#### **Community Engagement Appreciation**

Executive Director of Community Affairs, Dr. Hugo Ibarra, presented a token of appreciation to several esteemed community members who partnered with the district to share their stories of why they love Bryan ISD. The most recently produced video, "Bryan ISD: A Legacy of Success and Community," was shown, highlighting the district's commitment to community engagement. It featured testimonies from current and former BISR students actively engaged in the community. The individuals recognized are:

Brig. Gen. Joe E. Ramirez, Jr. (U.S. Army, Ret.)  
Vice President of Student Affairs, Texas A&M University

Daniel R. Hernandez, Attorney, Hernandez Law Firm  
SFA High School in Bryan ISD Graduate and Former Bryan ISD Parent

Dan Warden

Current Grandparent of Bryan ISD Twins

Frank Varisco, Market President (B/CS), American Momentum Bank  
Bryan High School Graduate and Former Bryan ISD Parent

Wanda Watson, Pct. 4 Brazos County Commissioner  
Former Bryan ISD Parent

Merrill Green  
Former Bryan ISD Athletic Director, Football Coach, and Board Member.

Christian Eddington, Bryan High School Student  
Vocal Legacy Member and 2024 All-State Choir Member

Monserrat and Abigail Castillo, Rudder High School Graduates  
RHS Class of 2024 Top 2%, AP Capstone Graduates, Varsity Tennis Members, Current Texas  
A&M Students

Paul Madison, Sr., BTU Board Secretary  
E.A. Kemp High School in Bryan ISD Graduate and Former Bryan City Council Member

Caleb Barnett, BCS Junk Remover Co-Founder  
Bryan Collegiate High School in Bryan ISD Graduate and Current Student at Texas A&M  
University-Corpus Christi at RELLIS

Rev. Jennifer Hodson, Pastor, Bryan Community Church  
Current Bryan ISD Parent

### **Elementary & Secondary Teachers of the Month**

Principal Ashley Lopez introduced Joel Dunsworth, Branch Elementary's teacher of the month for September 2024. Principal Shari Headstrom introduced Hilary Vaughn as Mitchell Elementary Teacher of the Month.

The Teacher of the Month for Secondary was Tara Gaines, Davila Middle School, introduced by Principal Sara Rueda.

The Elementary & Secondary Teachers of the Month were recognized for exhibiting outstanding Essential 8 "E8" characteristics in their classrooms and throughout their campuses. Each teacher received a certificate of appreciation and a gift card from Truist Bank.

### **Auxiliary Employees of the Month**

The September Auxiliary Employee of the Month is Maria Espiriqueta with the School Nutrition Department. Maria has been with the department since August 2023, but since joining the team, she has quickly become a leader in the kitchen by learning various roles within the department. Ms. Espiriqueta received a certificate of appreciation and a gift card from Truist Bank.

### **Business Services**

#### **Public Hearing on the Application of America's Foundry Texas LLC (Comptroller Application No: J0006) for Tax Incentive Agreement**

Assistant Superintendent of Business Services Kevin Beesaw briefly explained the new Jobs, Energy, Technology, and Innovation (JETI) tax incentive program signed into law during the 2023

legislative sessions. Consultants Mali Hanley of the law firm O’Hanlon, Demerath, Castillo, and Kathy Mathias of MoakCasey presented information on the Application of America’s Foundry Texas LLC. They provided a detailed overview of the financial impact, stating that the 10-year 75% value limitation for M&O taxes will go into effect in the 20230-31 school year and remain through 2039-40. The project will remain fully taxable for I&S purposes for the duration of the agreement and has a projected peak value of \$11.6 billion. Adding the project to the I&S tax roll would generate approximately \$464 million in additional I&S taxes at the current rate over the agreement term.

**Citizen Comments**

Chancellor John Sharp - JETI Application

Robert Rose - JETI Application

Bobby Guitterez - JETI Application

**Closed Session**

**CONVENE IN CLOSED SESSION**

President Dr. Julie Harlin called for a closed session on the subjects allowed at 6:55 p.m., as authorized by Texas Government Code Chapters 551.071 and 551.087.

**PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.071 AND 551.087, CONSULTATION WITH ATTORNEY TO DISCUSS LEGAL REQUIREMENTS AND FINANCIAL TERMS OF JETI TAX INCENTIVE PROGRAM**

The agenda item was discussed in a session closed to the public.

**Reconvene in Open Session**

The Board reconvened in an open session at 7:44 p.m. no action was taken in closed session.

**Business Services**

**CONSIDER APPLICATION OF AMERICA’S FOUNDRY TEXAS LLC (COMPTROLLER APPLICATION NO: J0006) FOR TAX INCENTIVE AGREEMENT AND BOARD DECLARATION OF CONDITIONAL INTENT PURSUANT TO GOVERNMENT CODE 403.611(B)**

Assistant Superintendent of Business Services stated that the Texas Comptroller of Public Accounts has approved Limitation on the Taxable Value of Property for School District Maintenance and Operations Taxes by America’s Foundry Bryan LLC, Application J0006. MoakCasey ran an initial estimated financial impact of the potential America’s Foundry Chapter 403 project.

A **motion** was made by Leo Gonzalez, II and seconded by Joel Bryan for the Board to accept the recommendation submitted, declare that it is willing to agree and accept the terms described in Government Code 03.604 as they pertain to any as yet undrafted agreement, and direct that the final terms to be set forth in an agreement pursuant to Government Code 403.612 be presented to the Board for final consideration after the consent of America’s Foundry Texas LLC and the Governor’s office have been obtained. *The motion passed unanimously.*

## **Standing Committees**

### **Intergovernmental (IGC) Brazos County Health District Update and Discussion of Future IGC Meetings**

Trustee Felicai Benford provided an update from the recent IGC meeting. The committee received a follow-up presentation on the Brazos County Health District's programs. The committee also discussed recommendations for future IGC meetings and agenda topics. The next meeting is scheduled for November 11, 2024.

### **Executive Board Committee Update - Plan Design Changes and Employee Medical Plan Premium Recommendations**

Trustee David Stasny stated that the committee met and discussed the Group Health Plan. Several ideas were discussed to help contain costs and limit the need for higher premium increases, and recommendations for the new year were explored.

## **Information Items**

### **Safety & Security**

Assistant Superintendent of Business Services Kevin Beesaw, Assistant Director of Safety and Security, Rich Himmell, Executive Directors of School Leadership, Dr. Brian Merrell, Linda Montoya, and Executive Director of Technology Julea Johnson provided a safety and security update. The district's top priority is safety. The committee comprised community members, board members, local law enforcement, first responders, parents, and others who collaborate on critical issues and State mandates. Bryan ISD has met the State-wide mandates, including security vestibules at all campuses, intruder-resistant material to all security vestibules, exterior doors, and adjacent windows. An accurate site layout of all campus maps and classrooms with exterior and interior door numbers has also been provided to first responders and is on-site. The district has a multi-year partnership with the Bryan Police Department to use School Resource Officers and has expanded to include a contract for armed security officers. A District Vulnerability Assessment (DVA) is conducted every four years and focuses on:

- First Aid
- Exterior Windows
- Silent Panic Alarm - Technology/911 Access
- Facility Map & Door Numbering
- Facility Access Points/Exterior Doors
- Staff Interviews

The DVA is in addition to the monthly intruder detection audits. A Standard Response Protocol (SRP) is also in place. This protocol measures how the district campuses respond to emergencies and unusual situations. A campus emergency button has been added to each phone/classroom as a safety measure. All campus administrators will be notified via app and or cell phones of the exact location of the emergency. Students are encouraged to report safety concerns via the B-Safe app. See Something, Say Something. Each campus has a safe and supportive school team that includes counselors who provide mental health support for families. Bryan ISD is committed to internal and external transparency, prioritizing safety for students and staff.

### **Citizens' Comments**

No comment card was

## **ITEMS FOR DISCUSSION AND OR ACTION / CONSENT AGENDA**

A **motion** was made by Felicia Benford and seconded by Mark McCall to approve the items listed on the consent agenda. *The motion passed unanimously.*

- Meeting Minutes August 5, 2024
- Meeting Minutes August 19, 2024
- Financial Statements and Purchasing Report for August 2024
- Purchase Over \$50,000 for Unemployment Insurance
- Close Out of Playground Shade Structures
- Close Out of Playground Shade Structures
- Additional T-TESS Appraisers for the 2024-2025 School Year

## **ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA**

### **Business Services**

#### **DISCUSS AND CONSIDER APPROVAL OF GROUP BENEFITS RISK POOL PLAN DESIGN CHANGES AND EMPLOYEE MEDICAL PLAN PREMIUM RECOMMENDATIONS FOR 2025**

Assistant Superintendent of Business Services Kevin Beesaw presented a historical review of the plan performance from 2023-24. The performance plan during 2023-2024 had high-cost claimants that reached over \$200,000, with 1 claim over \$350,000. Heavy usage of Free Standing Emergency facilities and medical inflation were the culprits that continue to drive up the cost of medical coverage.

Currently, Bryan ISD offers premiums lower than many other surrounding school districts. Employees are provided access to an Employee Health Center, which is included in employees' monthly premiums. In addition to the Employee Health Center, employees will continue to benefit from the BCBSTX Onsite representative, who discusses benefit summaries and resolves issues employees may be facing. Also offered are the Flex Access program, which provides pharmacy savings, and the Teladoc program, which includes diabetes and hypertension management solutions.

The Administration's recommendations for the 2025 plan year are to increase district contribution by \$30 per month, from \$485 to \$515 per employee—the combination of plan design changes, increased district contribution, and alternative options for coverages and premiums. The HMO and PPO plan will decrease to \$25. Lowering the copays will have zero impact on the overall budget. Bryan ISD increased the free life insurance for every full-time employee to \$ 25,000 and will offer a basic identity theft protection plan for free to all employees who enroll. Bryan ISD will continue programs to help educate employees on the most cost-effective methods and providers available to ensure that the plan prospers.

A **motion** was made by Leo Gonzalez, II, and seconded by Felicia Benford for the approval of the Group Benefits Risk Pool Plan Design Changes and Employee Medical Plan Premium recommendations for 2025. *The motion passed unanimously.*

### **Teaching and Learning**

#### **PUBLIC HEARING FOR END OF COURSE (EOC) ACCELERATION**

Assistant Director of Intervention—504, Kristen Beesaw, stated that per Bryan ISD Policy, EHBC (LEGAL) requires the district to separately budget funds to accelerate instruction for students who have not performed satisfactorily on required end-of-course (EOC) state assessments and are at risk of dropping out of school. Bryan ISD provides numerous opportunities for additional

accelerated instruction to each student in any subject in which the student failed to perform satisfactorily.

Beesaw shared assessment data and reported that the district's performance was at or above the state's average, which yielded higher scale score averages for tested subjects. Throughout the school year, identified high school students are enrolled in intervention courses designed to address challenge areas identified on the STAAR end-of-course exams. The district will continue to capitalize on its momentum by providing tutoring and incentives, partnering with parents, and offering various learning environments for student engagement.

### **School Leadership**

#### **CONSIDER APPROVAL OF THE CAMPUS IMPROVEMENT PLANS FOR THE 2024-2025 SCHOOL YEAR**

Executive Directors of School Leadership, Dr. Brain Merrell and Linda Montoya, provided an update on the planning process and development of the campus improvement plans. Each plan is aligned with the Board of Trustees' goals. In the spring of each year, the principal of each school campus, with the assistance of the campus-level committee, holds meetings to review data for implementing the campus improvement plan (CIP). The overall goal is to support individual students, get them involved, and set goals for student success. The plan is developed to make school appealing to all students. Each campus administrator will review its CIP and make adjustments to address specific needs regarding family engagement, curriculum and culture, and climate to improve student performance for all student populations.

A **motion** was made by Mark McCall and seconded by Ruthie Waller to approve the 2024-2025 Campus Improvement Plans as presented and authorize the administration to make adjustments as necessary to meet the needs of students. *The motion passed unanimously.*

### **Closed Session**

#### **CONVENE IN CLOSED SESSION**

President Dr. Julie Harlin called for a closed session on the subjects allowed at 9:34 p.m., as authorized by Texas Government Code Chapters 551.074 and 551.0821.

#### **DISCUSS ISSUES PERTAINING TO APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE - TEXAS GOVERNMENT CODE SECTION 551.074**

The agenda item was discussed in a session closed to the public.

#### **PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.0821, DELIBERATION CONCERNING A PUBLIC SCHOOL STUDENT WHEREIN PERSONALLY IDENTIFIABLE INFORMATION WILL NECESSARILY BE REVEALED**

The agenda item was discussed in a session closed to the public.

### **Reconvene in Open Session**

The Board reconvened in an open session at 10:21 p.m. No action was taken during the closed session.

### **ADJOURN**

There being no further business, the meeting adjourned at 10:21 p.m.

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President

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Secretary

2. Consider Approval of Financial Statements and Purchasing Report for September 2024

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**Bryan ISD Monthly Update - Budgeted Funds**

**General Fund**

**September 2024**

	<b>Adopted Budget</b>	<b>3 Months September 2024</b>	<b>Estimated Budget Remaining</b>	<b>September Actual</b>
<b>Revenues:</b>				
Local and Intermediate Sources	90,213,000	2,938,943	87,274,057	426,842
State Programs	74,890,000	30,463,526	44,426,474	28,987,712
Federal Programs	5,650,000	5,499,243	150,757	8,451
<b>Total Revenues</b>	<b>170,753,000</b>	<b>38,901,713</b>	<b>131,851,287</b>	<b>29,423,006</b>
<b>Expenditures:</b>				
11 Instructional	107,736,309	12,993,024	94,743,285	9,868,040
12 Instructional Resources	1,654,568	225,327	1,429,241	178,570
13 Instructional Staff Development	3,177,100	659,783	2,517,317	453,859
21 Instructional Leadership	4,335,529	1,118,702	3,216,827	430,537
23 Campus Administration	11,197,614	2,636,668	8,560,946	1,235,578
31 Guidance and Counseling	6,504,204	1,529,950	4,974,254	780,401
32 Social Work Services	231,390	93,322	138,068	52,749
33 Health Services	2,059,324	371,553	1,687,771	266,251
34 Student Transportation	7,921,236	1,411,723	6,509,513	969,389
35 Food Services	25,000	-	25,000	-
36 Cocurricular / Extracurricular	4,240,419	844,865	3,395,554	371,192
41 General Administration	4,685,099	1,237,944	3,447,155	466,817
51 Plant Maint. And Operations	16,509,790	5,538,113	10,971,677	3,505,875
52 Security and Monitoring	1,703,426	331,006	1,372,420	28,361
53 Data Processing Services	2,681,296	967,456	1,713,840	600,383
61 Community Services	113,121	51,068	62,053	29,947
71 Debt Services	835,000	208,651	626,349	-
72 Debt Services - SECO Loan	-	-	-	-
81 Facilities Acquisition & Constr.	-	-	-	-
95 Juvenile Justice AEP	60,000	-	60,000	-
97 Tax Incremental Financing	-	-	-	-
99 Intergovernmental Charges	1,308,875	305,548	1,003,327	305,548
<b>Total Expenditures</b>	<b>176,979,300</b>	<b>30,524,702</b>	<b>146,454,598</b>	<b>19,543,496</b>
Other Resources*	0	0	0	-
Other Uses**	0	0	0	-
<b>Net Other Resources and Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

**Bryan ISD Monthly Update - Budgeted Funds**

**Debt Service**

**September 2024**

	<b>Adopted Budget</b>	<b>3 Months September 2024</b>	<b>Estimated Budget Remaining</b>	<b>September Actual</b>
<b>Revenues:</b>				
Local and Intermediate Sources	37,448,928	1,059,855	36,389,073	91,523
State Programs	175,000	-	175,000	-
<b>Total Revenues</b>	<b>37,623,928</b>	<b>1,059,855</b>	<b>36,564,073</b>	<b>91,523</b>
<b>Expenditures:</b>				
71 Debt Services	37,623,928	4,503,214	33,120,714	-
<b>Total Expenditures</b>	<b>37,623,928</b>	<b>4,503,214</b>	<b>33,120,714</b>	<b>-</b>

**Bryan ISD Monthly Update - Budgeted Funds**

**School Nutrition Services**

**September 2024**

	<b>Adopted Budget</b>	<b>3 Months September 2024</b>	<b>Estimated Budget Remaining</b>	<b>September Actual</b>
<b>Revenues:</b>				
Total Revenues*	12,135,000	2,872,634	9,262,366	1,788,580
<b>Expenditures:</b>				
35 Food Services	11,585,000	2,145,706	9,439,294	1,254,973
51 Plant Maint. And Operations	550,000	-	550,000	-
<b>Total Expenditures</b>	<b>12,135,000</b>	<b>2,145,706</b>	<b>9,989,294</b>	<b>1,254,973</b>

**Bryan ISD Monthly Update - Non-Budgeted Funds**  
**Special Revenue Funds**  
**September 2024**

	<b>Adopted Budget</b>	<b>3 Months September 2024</b>	<b>Estimated Budget Remaining</b>	<b>September Actual</b>
<b>Revenues:</b>				
Local and Intermediate Sources	-	805,512	-	33,537
State Programs	-	2,317,505	-	664,176
Federal Programs	-	2,375,270	-	1,947,901
Other	-		-	-
<b>Total Revenues</b>	-	<b>5,498,286</b>	-	<b>2,645,614</b>
<b>Expenditures:</b>				
11 Instructional	-	3,495,121	-	2,157,609
12 Instructional Resources	-	1,621	-	-
13 Instructional Staff Development	-	572,436	-	284,449
21 Instructional Leadership	-	209,096	-	56,189
23 Campus Administration	-	133,658	-	50,877
31 Guidance and Counseling	-	355,890	-	(481,111)
32 Social Work Services	-	83,824	-	34,353
33 Health Services	-	27,651	-	-
34 Student Transportation	-	-	-	-
35 Food Services	-		-	-
36 Cocurricular / Extracurricular	-	79,580	-	39,375
41 General Administration	-	32,620	-	10,768
51 Plant Maint. And Operations	-	-	-	-
52 Security and Monitoring	-	260,834	-	260,834
53 Data Processing Services	-	-	-	-
61 Community Services	-	24,302	-	24,302
71 Debt Services	-	-	-	-
81 Facilities Acquisition & Constr.	-	221,653	-	221,653
95 Juvenile Justice AEP	-	-	-	-
97 Tax Incremental Financing	-		-	-
99 Intergovernmental Charges	-		-	-
<b>Subtotal Expenditures</b>	-	<b>5,498,286</b>	-	<b>2,659,297</b>
Other Uses	-	-	-	-
<b>Total Expenditures</b>	-	<b>5,498,286</b>	-	<b>2,659,297</b>

These items do not require budgets to be adopted  
by the Board of Trustees

**BRYAN INDEPENDENT SCHOOL DISTRICT  
 REPORT OF SUPERINTENDENT APPROVED PURCHASES (\$25,000 - \$50,000)  
 FOR THE MONTH OF SEPTEMBER 2024**



Date	Dept	Campus	Vendor	Amount	Fund	Purch Method	Description
09/04/24	Technology	Technology	JAMF Software	\$49,920.00	General	Sole Source	Renewal of the application suite which contains software to allow technical support the ability for setting up computers, pushing out system settings, applications and allows for Self Service on all Apple devices
09/16/24	Technology	Technology	SHI Government	\$49,910.00	General	Purchasing Cooperative	Annual Renewal of CIPA Compliant Filtering which is a cloud based solution allowing access to a dedicated engineer, self harm alerts for internet searches, and YouTube Smart filtering in addition to web filtering
09/16/24	Transportation	Transportation	Zonar Systems	\$38,756.91	General	Purchasing Cooperative	Annual Renewal of Ground Traffice Control GPS Software
09/17/24	Transportation	Transportation	Buck's Wheel & Equipment	\$39,998.17	General	Purchasing Cooperative	Replacment of Engine in Bus
09/19/24	Technology	Technology	SHI Government	\$49,998.80	General	Purchasing Cooperative	Annual Renewal of VMWare vSphere which allows the ability to run multiple virtual machines on a single server
09/24/24	Technology	Technology	Rockit Consulting	\$47,308.91	General	Purchasing Cooperative	Purchase of hardware and service agreement for the Cisco firewall which ensures that the current firewall is replaced before it reaches the published end of life

**BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST**

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

**VENDOR:** JAMF Software

**FUNDING AMOUNT:** \$49,920.00

**ADDRESS:** 301 4th Ave Suite 1075

**FUNDING SOURCE:** Local

**CITY, STATE ZIP:** Minneapolis, MN 554151039

**DATE REQUIRED:** 9/18/2024

**PURCHASING/BID METHOD:** Sole Source

**DESCRIPTION:** JAMF Pro is an application suite that contains software that allows Technical Support to set up new computers (imaging), push out system settings, push out applications, and allow for Self Service (private app store) to all of our Apple devices.

**JUSTIFICATION:** Bryan ISD currently uses JAMF Pro to manage the district's 9,000+ Apple devices. It allows us to remotely configure computers, install software, image, collect device and software information, and acts as a staff multiplier.

**EFFECT ON FUTURE BUDGET YEAR:** A renewal would be required in 1 year.

**REQUESTED BY:** Rob Hayes & Julea Johnson

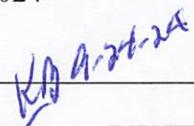
**DATE:** 8/29/2024



**KEVIN BEESAW, ASSIST SUPT OF BUS SERV**

**APPROVED:**

**DENIED:**



**GINGER CARRABINE, SUPERINTENDENT**

**APPROVED:**

**DENIED:**



**DATE OF BOARD MEETING:**

**APPROVED:**

**DENIED:**

**BUSINESS OFFICE USE ONLY:**

**FORM 1295 REC'D:** YES:  NO:

**PURCHASE ORDER NO:** \_\_\_\_\_

**BUDGET TRANSFER REQUIRED:**

**DATE ISSUED:** \_\_\_\_\_ YES:  NO:

<b>Quote: Q-364034</b>
<b>Created Date: 08/27/2024</b>
<b>Expiration Date: 09/17/2024</b>
<b>Legal Entity: JAMF Software, LLC</b>



**Prepared By: Grayson Bolstad**

**Ship to Name: Bryan ISD**

**Quote Contact: Grayson Bolstad**

**Ship To Address:**  
 800 S. Texas Ave  
 Bryan, Texas 77803  
 United States

**Owner Email: grayson.bolstad@jamf.com**

**Bill to Name: Bryan ISD**

**Phone: +16126387520**

**Bill To Address:**  
 801 S Ennis  
 BRYAN, Texas 77803  
 United States

Product Code	Product	QTY	List Unit Price	Net Unit Price	Net Total Price	Line Item Description
PRO-EDU-IOS-AMT	Jamf Pro Annual Maintenance for iOS	3389	USD 9.00	USD 3.84	USD 13,013.76	Renewal iOS product maintenance and supportValid from (2024-09-18 - 2025-09-17)
PRO-EDU-IOS-AMT	Jamf Pro Annual Maintenance for iOS	3052	USD 9.00	USD 3.84	USD 11,719.68	New iOS product maintenance and supportValid from (2024-09-18 - 2025-09-17)
PRO-EDU-IOS-AMT	Jamf Pro Annual Maintenance for iOS	559	USD 9.00	USD 3.84	USD 2,146.56	Renewal iOS product maintenance and supportValid from (2024-09-18 - 2025-09-17)
PRO-EDU-MACOS-AMT	Jamf Pro Annual Maintenance for macOS	3000	USD 18.00	USD 7.68	USD 23,040.00	Renewal macOS Product annual MaintenanceValid from (2024-09-18 - 2025-09-17)
				<b>Total</b>	<b>USD 49,920.00</b>	

<b>Quote: Q-364034</b>
<b>Created Date: 08/27/2024</b>
<b>Expiration Date: 09/17/2024</b>
<b>Legal Entity: JAMF Software, LLC</b>



<b>Terms &amp; Conditions</b>			
<b>Sales Tax</b>	This price quote does not include applicable sales tax. The appropriate tax for your location will be added to your invoice. If your purchase qualifies for a tax-exempt status, please send us a copy of your Tax-Exempt Certificate. If no certificate is received at the time of order, JAMF Software, LLC will charge the appropriate sales tax for your location.	<b>SLASA</b>	Jamf Software and Services are licensed and provided exclusively under the terms and conditions of Jamf standard software licensing and services agreement, or a negotiated agreement between Jamf and the Ship to Name entity ("Customer"), as applicable (the "License Agreement").
<b>Additional Information</b>	Should you have any queries, require further clarification or additional information for Purchase Orders, contact your Jamf contact. Purchase Orders may be submitted by email to Purchasing@jamf.com or by fax to 1-612-332-9054.	<b>Onboarding</b>	Onboarding services must be scheduled and completed within 12months of purchase. Specifications can be found on Jamf's website.
<b>Payment Terms</b>			Net 30

PO Number(Optional):

**BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST**

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

**VENDOR:** SHI

**FUNDING AMOUNT:** \$49,910.00

**ADDRESS:** 3828 Pecana Trail

**FUNDING SOURCE:** Local

**CITY, STATE ZIP:** Austin, TX 78749

**DATE REQUIRED:** 9/26/2024

**PURCHASING/BID METHOD:** TIPS

**DESCRIPTION:** The services requested will provide Bryan ISD with 1 year of CIPA compliant filtering. This cloud based solution includes access to a dedicated engineer, self harm alerts for internet searches, and YouTube smart filtering in addition to the web filtering.

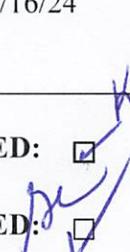
**JUSTIFICATION:** The renewal of the Lightspeed platform will allow us to continue to use the cloud based filtering solution. This solution is not only scalable, being cloud based, but it was also the most cost effective solution of the products reviewed by the selection committee.

**EFFECT ON FUTURE BUDGET YEAR:** A renewal would be required in 1 year.

**REQUESTED BY:** Rob Hayes & Julea Johnson 

**DATE:** 8/16/24

**KEVIN BEESAW, ASSIST SUPT OF BUS SERV**

**APPROVED:**  

**DENIED:**

**GINGER CARRABINE, SUPERINTENDENT**

**APPROVED:**

**DENIED:**

**DATE OF BOARD MEETING:**

**APPROVED:**

**DENIED:**

**BUSINESS OFFICE USE ONLY:**

**FORM 1295 REC'D:** YES:  NO:

**PURCHASE ORDER NO:** \_\_\_\_\_

**BUDGET TRANSFER REQUIRED:**

**DATE ISSUED:** \_\_\_\_\_

YES:  NO:



Pricing Proposal  
Quotation #: 25053482  
Created On: 7/8/2024  
Valid Until: 7/31/2024

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**TX-City of Bryan Independent School District**

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**Robert Hayes**

101 NORTH TEXAS BUSINESS SERVICES  
BRYAN, TX 77803  
United States  
Phone: 979-209-1172  
Fax:  
Email: robert.hayes@bryanisd.org

---

**Gabby Washkowiak**

Phone:  
Fax:  
Email: gabby\_washkowiak@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Lightspeed Filter™ Lightspeed Systems - Part#: FLTR-1 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/27/2024 – 9/26/2025	23000	\$2.17	\$49,910.00
		Total	\$49,910.00

**Additional Comments**

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**Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.**

**Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.**

---

*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*

BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

VENDOR: Zonar Systems

FUNDING AMOUNT: \$ 38,756.91.

ADDRESS: 18200 Cascade Ave S

FUNDING SOURCE: Transportation Budget

CITY, STATE ZIP: Seattle, WA 98188

DATE REQUIRED: 9-1-2024

PURCHASING/BID METHOD:

Annual renewal of bus GPS tracking systems

DESCRIPTION:

Ground Traffic Control GPS

JUSTIFICATION:

Annual service renewal for GPS. Buses need for location and parent app.

EFFECT ON FUTURE BUDGET YEAR:

It is planned expense. (Invoice has been submitted)

REQUESTED BY:

*Kevin Beesaw*

DATE:

9-23-2024

KEVIN BEESAW, ASSIST SUPT OF BUS SERV

APPROVED:  *KB*

DENIED:

GINGER CARRABINE, SUPERINTENDENT

APPROVED:  *GC*

DENIED:

DATE OF BOARD MEETING:

APPROVED:

DENIED:

BUSINESS OFFICE USE ONLY:

FORM 1295 REC'D: YES:  NO:

PURCHASE ORDER NO: \_\_\_\_\_

BUDGET TRANSFER REQUIRED:

DATE ISSUED: \_\_\_\_\_

YES:  NO:

RECEIVED

SEP 24 2024

BUSINESS SERVICES



# SALES INVOICE

821 2nd Ave., Ste 1100  
 Seattle, WA 98104  
 www.zonarsystems.com  
**Voice: (206) 878-2459**  
**Fax: (206) 878-3082**

**Recurring Invoice No.: INV637290**  
**Invoice Date:** 08/12/24  
**Page:** 1

**APPROVED**  
*By Lori Sears at 6:57 am, Sep 16, 2024*

<b>Bill-To:</b>
Bryan ISD Warren Lanphier 3000 Bonham Dr Bryan, TX 77803-0802 United States

<b>Ship To:</b>
Bryan ISD Warren Lanphier 3000 Bonham Dr Bryan, TX 77803-0802 United States

<b>Customer ID</b>	<b>Customer P.O.</b>	<b>Payment Terms</b>
BRY7634	00156828	NET 30
<b>Shipping Method</b>	<b>Ship Date</b>	<b>Due Date</b>
		09/11/24

Item	Description	Service From	Service To	Quantity	Unit Price	Extended Amount
PAX001	Home Base Service	08/01/24	07/31/25	172	239.40	41,176.80

BuyBoard Contract #696-23

Subtotal:	41,176.80
Total Sales Tax:	2,717.67
Payment/Credit Applied:	-5,137.56
<b>Total:</b>	<b>USD 38,756.91</b>

Questions? Email: [customer@zonarsystems.com](mailto:customer@zonarsystems.com). Phone: (877) 843 3847 selection option 1

FS # 208201

### PAYMENT METHODS

Credit Card (Visa, MasterCard and American Express): Call (206) 878-2459 Ext 2225

[Click To Pay: https://pay.cx/5MDDNP](https://pay.cx/5MDDNP)

Electronic Payment				Check (Regular Mail)	Check (Overnight)
Account No.	4451331227	Routing (ACH)	111000012	<b>Zonar Systems Inc.</b>	<b>Bank Of America Lockbox Services</b>
Routing (Wire)	026009593	SWIFT	BOFAUS3N	P.O. Box 841580	Lockbox 841580
<b>Bank of America</b>				Dallas, TX 75284-1580	1950 N. Stemmons Freeway Suite 5010
100 North Tryon Street, Charlotte, NC, 28255					Dallas, TX 75207

BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

VENDOR: *Buck's Wheel + Equipment* FUNDING AMOUNT: *\$ 39,998.17*  
ADDRESS: *PO BOX 79520* FUNDING SOURCE: *Transportation Budget*  
CITY, STATE ZIP: *FOA WORTH, TX* DATE REQUIRED: *9/23/2024*  
*76179*

PURCHASING/BID METHOD:  
*Requested and received 3 quotes.*

DESCRIPTION:  
*Replace engine in bus*

JUSTIFICATION:  
*Engine is worn out.*

EFFECT ON FUTURE BUDGET YEAR:  
*Will cause budget to be tight-*

REQUESTED BY: *Dei Sears* DATE: *9/23/2024*

KEVIN BEESAW, ASSIST SUPT OF BUS SERV APPROVED:  DENIED:

GINGER CARRABINE, SUPERINTENDENT APPROVED:  DENIED:

DATE OF BOARD MEETING: APPROVED:  DENIED:

**BUSINESS OFFICE USE ONLY:**

FORM 1295 REC'D: YES:  NO:

PURCHASE ORDER NO: \_\_\_\_\_ BUDGET TRANSFER REQUIRED:

DATE ISSUED: \_\_\_\_\_ YES:  NO:

RECEIVED  
SEP 24 2024  
BUSINESS SERVICES



Juan Chapa &lt;juan.chapa@bryanisd.org&gt;

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**bus 5482**

---

**Jared** <Jared@buckswheel.com>  
To: Juan Chapa <juan.chapa@bryanisd.org>  
Cc: Lori Sears <lori.sears@bryanisd.org>

Tue, Sep 17, 2024 at 9:44 AM

This quote is for a Cummins complete engine. Not a rebuild and would be done on site at your location if approved.

Just let me know if you have any questions or anything else I can do for you.

Thank you!!

Sandra & Arthur will be back next week so I will come by once I can leave the office again lol.

---

**From:** Juan Chapa <juan.chapa@bryanisd.org>  
**Sent:** Monday, September 16, 2024 12:59 PM  
**To:** Jared <Jared@buckswheel.com>  
**Cc:** Lori Sears <lori.sears@bryanisd.org>  
**Subject:** Fwd: bus 5482

Jared,

[Quoted text hidden]

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 Est\_25806\_from\_BUCKS\_WHEEL\_EQUIPMENT\_COMPANY\_13460.pdf  
154K

BUCK'S WHEEL &  
EQUIPMENT COMPANY

PHONE 817-332-1228  
FAX 817-332-1817  
P.O. BOX 79520



Quote

Date	Quote #
9/16/2024	25806

Name / Address
BRYAN ISD 801 SOUTH ENNIS BRYAN, TX 77803

Ship To
BRYAN ISD 3851 LEONARD RD BRYAN, TX 77803

UNIT #	Customer E-mail	Customer Phone	Customer Fax
	sharlene.brooks@bryanisd....	979-209-1000	979-209-1098

Item	Description	Qty	Rate	Total
BL-CMM15W40-...	CAM2SYN BLEND CK4 15W40 GALLON JUG	8	20.29	162.32
BL-AFZCAM-EL...	CAM2 RED HD DIESEL EL AF 50/50 4/1 GAL	10	10.50	105.00
AF26154	AIR FILTER	1	74.58	74.58
LABOR 1000	R&R ENGINE	48	162.00	7,776.00
RXDR7784RX	ENGINE ISB 6.7L CUMMINS COMPLETE	1	25,385.74	25,385.74
4337596	OIL PAN GASKET	1	34.77	34.77
3949562	GASKET, FLANGE OIL PICK UP TUBE	1	4.44	4.44
5336591	EGR WATER INLET TUBE	1	155.48	155.48
5260936	TUBE, CPR WATER OUTLET	1	57.27	57.27
5260944	COMPRESSOR WATER OUTLET TUBE	1	55.98	55.98
5260950	TUBE,CPR WATER OUTLET	1	70.17	70.17
F4HZ3K506C	GASKET, POWER STEERING	1	6.91	6.91
3905401	PLUG,EXPANSION	1	8.82	8.82
5473174	KIT, WATER PUMP	1	275.72	275.72
5494878RX	KIT, TURBOCHARGER ACTUATOR	1	1,378.69	1,378.69
6411511RX	TURBOCHARGER KIT	1	3,705.26	3,705.26
5295473	SENSOR, NOX CUMMINS	1	341.02	341.02
PARTS	INSITE PROGRAM	1	400.00	400.00
	****CUMMINS COMPLETE ENGINE NOT REBUILD***			
	***** VIN# 4UZABRFC2KCLH5482 *****			
	*****ESN# 74382825 *****			
	***** WORK DONE ON SITE AT BRYAN ISD YARD *****			

Signature	<b>Subtotal</b>	\$39,998.17
-----------	-----------------	-------------

TRANS. PHONE #
979-209-7139

TRANS. FAX #
979-209-7140

<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$39,998.17



RUSH TRUCK CENTER, COLLEGE STA

2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

\*\*\* www.rushtruckcenters.com \*\*\*

09/17/2024 08:50:33CST

INVOICE NUMBER

CUSTOMER NO. 125493  
 BRANCH 1037

PAGE:7 of 7

SOLD TO :  
 BRYAN ISD  
 ATTN: FINANCE DEPT  
 801 S ENNIS ST  
 BRYAN TX  
 77803-4642 US

### Service Estimate

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

ANY WARRANTIES ON THE PRODUCTS PROVIDED BY RUSH ARE SOLELY THOSE MADE BY THE PRODUCT MANUFACTURER. EXCEPT FOR THE LIMITED SERVICES WARRANTY SET FORTH IN THE RUSH TERMS AND CONDITIONS OF MAINTENANCE AND REPAIR SERVICES LOCATED AT <https://www.rushtruckcenters.com/rush-maintenance-and-repair-terms-of-service>, RUSH EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, AND RUSH NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH ANY SERVICES PROVIDED OR ANY PRODUCTS PROVIDED TO CUSTOMER IN CONJUNCTION WITH THE SERVICES.

CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

#### CUSTOMER AGREEMENT

**Authorization Charges.** I represent that I (herein, "Customer") am the owner, or am acting as a duly authorized agent of and have authority to bind, the owner of the above-described vehicle (the "Vehicle"). I hereby authorize the necessary diagnostic/repair work to be done including the supply of any necessary parts and material. I understand that any estimates are based on your preliminary inspection and do not cover any additional parts/labor that may be required after the work has been started. Occasionally, worn or damaged parts are discovered that may not be evident on the first inspection. Because of this, estimated prices are not guaranteed and are subject to change. I promise to pay for any applicable diagnostic, disassembly and reassembly services and repair work, together with all charges for any necessary repairs (collectively, the "Charges"). In addition to any and all other legal remedies available to Rush, I authorize and acknowledge an express mechanic's lien in favor of Rush on the Vehicle for all charges for repairs, including labor and parts, storage and/or towing. I understand that all charges are due and payable by me at the Rush location indicated above except as otherwise agreed in writing by the parties. I understand that the work performed by you may not be covered by warranty or extended services plan and that the manufacturer or extended service plan provider will be the one to make the final determination as to what work will be covered. I agree to pay any charges that are not covered by a warranty or extended service plan.

**Disclaimer of Warranties; Returns/Refunds.** ANY WARRANTIES ON THE PRODUCTS PROVIDED BY RUSH ARE SOLELY THOSE MADE BY THE PRODUCT MANUFACTURER. EXCEPT FOR THE LIMITED SERVICES WARRANTY SET FORTH IN THE RUSH TERMS AND CONDITIONS OF MAINTENANCE AND REPAIR SERVICES LOCATED AT <https://www.rushtruckcenters.com/rush-maintenance-and-repair-terms-of-service>, RUSH EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, AND RUSH NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH ANY SERVICES PROVIDED OR ANY PRODUCTS PROVIDED TO CUSTOMER IN CONJUNCTION WITH THE SERVICES. All claims and returned goods must be accompanied by this document. No refunds after 30 days. Electrical parts are not returnable.

**Miscellaneous.** Replaced parts will not be returned to Customer unless requested in writing by Customer at the time of repair. I agree that you are not responsible for loss or damage to the Vehicle due to or arising from fire, weather, theft or any other cause except the sole negligence of Rush. Rush is not responsible for any loss or damage to articles of personal property that have been left in the Vehicle or for loss or damage to bodies, trailers, or special equipment, including any cargo, materials or supplies carried on or in such bodies, trailers, or special equipment, whatever the cause. I agree you are not responsible for any delays in repairs or any downtime, including without limitation delays or downtime caused by the unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you and/or your employees permission to operate the vehicle on streets, highways or elsewhere for the purpose of testing, inspection and/or delivery.

#### NOTICE PURSUANT TO TEXAS PROPERTY CODE §70.001

I AM THE PERSON, OR AGENT ACTING ON BEHALF OF THE PERSON OR ENTITY, WHO IS OBLIGATED TO PAY FOR THE REPAIR OF THE MOTOR VEHICLE SUBJECT TO THIS INVOICE. I UNDERSTAND THAT THIS VEHICLE IS SUBJECT TO REPOSSESSION IN ACCORDANCE WITH TEXAS BUSINESS & COMMERCE CODE §9.609 IF PAYMENT FOR THEREPAIR OF THE MOTOR VEHICLE BY CHECK, MONEY ORDER, OR CREDIT CARD TRANSACTION IS STOPPED, DISHONORED BECAUSE OF INSUFFICIENT FUNDS, NO FUNDS, OR BECAUSE THE MAKER OR DRAWER OF THE CHECK OR MONEY ORDER OR THE CREDIT CARD HOLDER HAS NO ACCOUNT UPON WHICH IT IS DRAWN OR THE CREDIT CARD ACCOUNT HAS BEEN CLOSED.

Customer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### NOTICE PURSUANT TO TEXAS PROPERTY CODE §70.001

I AM THE PERSON, OR AGENT ACTING ON BEHALF OF THE PERSON OR ENTITY, WHO IS OBLIGATED TO PAY FOR THE REPAIR OF THE MOTOR VEHICLE SUBJECT TO THIS INVOICE. I UNDERSTAND

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)
43627.93	EXEMPT/TX	0.00	43627.93

Customer or Customer's Agent X \_\_\_\_\_

NOTE: This estimate contains an itemized list of repairs and parts and is subject to the Terms and Conditions of Maintenance and Repair Services located at <https://www.rushtruckcenters.com/rush-maintenance-and-repair-terms-of-service> ("Terms"). Customer confirms its agreement to the Terms by authorizing the work set forth in this estimate.

TERMS  
 Net 10 days



RUSH TRUCK CENTER, COLLEGE STA

2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

\*\*\* www.rushtruckcenters.com \*\*\*

09/17/2024 08:50:33CST	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
125493	1037
PAGE:6 of 7	

SOLD TO :  
 BRYAN ISD  
 ATTN: FINANCE DEPT  
 801 S ENNIS ST  
 BRYAN TX  
 77803-4642 US

### Service Estimate

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

NY WARRANTIES ON THE PRODUCTS PROVIDED BY RUSH ARE SOLELY THOSE MADE BY THE PRODUCT MANUFACTURER. EXCEPT FOR THE LIMITED SERVICES WARRANTY SET FORTH IN THE USH TERMS AND CONDITIONS OF MAINTENANCE AND REPAIR SERVICES LOCATED AT <https://www.rushtruckcenters.com/rush-maintenance-and-repair-terms-of-service>, RUSH XPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, AND RUSH NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH ANY SERVICES PROVIDED OR ANY PRODUCTS PROVIDED TO CUSTOMER IN CONJUNCTION WITH THE SERVICES.

CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

\*\*\*\*\*  
 INTERSTATE BILLING SERVICE NUMBER : R208521 AUTHORIZATION:  
 \*\*\*\*\*

REMIT TO:

INTERSTATE BILLING SERVICE, INC

P.O. BOX 2208  
 DECATUR AL 35609-0000  
 US

\*TOTAL LABOR: 19600.00  
 \*TOTAL PARTS: 20302.53  
 \*TOTAL MISC.: 1000.00  
 \*TOTAL COUPON.: 0.00  
 \*TOTAL SHIP: 315.40  
 \*TOTAL EPA...: 8.00  
 \*TOTAL SHOP.: 2352.00  
 \*TOTAL MACH.: 50.00  
 \*TOTAL CANCEL: 0.00  
 \*TOTAL ACCRUED: 0.00  
 \*TOTAL INV...: 43627.93

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)

Customer or Customer's Agent X \_\_\_\_\_

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TERMS  
 Net 10 days



RUSH TRUCK CENTER, COLLEGE STA

2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

\*\*\* www.rushtruckcenters.com \*\*\*

09/17/2024 08:50:33CST

INVOICE NUMBER

CUSTOMER NO.      BRANCH  
 125493              1037

PAGE:5 of 7

SOLD TO :  
 BRYAN ISD  
 ATTN: FINANCE DEPT  
 801 S ENNIS ST  
 BRYAN TX  
 77803-4642 US

**Service Estimate**

RUSH TRUCK CENTER, COLLEGE STA  
  
 2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
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CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

**Job 93 CORES  
CORES**

Sales Qty	UOM	Item #	Item Description	UnitRate	Per	Extension
1.000	EA	DR6423D-C1:CX	BLK, LONG QSB 6.7 T3 C-CORE	3990.00-/1	EA	3990.00-
LABOR SUBTOTAL:				0.00		
PARTS SUBTOTAL:				3990.00-		
MISC SUBTOTAL.:				0.00		
COUPON SUBTOTAL.:				0.00		
SHIP SUBTOTAL.:				0.00		
EPA SUBTOTAL.:				0.00		
SHOP SUBTOTAL.:				0.00		
MACH SUBTOTAL.:				0.00		
ACCRUED VALUE.:						
CANCELLATION						
JOB SUBTOTAL.:				3990.00-		

Employee(s) on above job :

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)

Customer or Customer's Agent X \_\_\_\_\_

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TERMS  
Net 10 days



RUSH TRUCK CENTER, COLLEGE STA

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INVOICE NUMBER

CUSTOMER NO.      BRANCH  
 125493              1037

PAGE:4 of 7

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**Service Estimate**

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
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 BRYAN TX 77803-5193 US  
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CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

LABOR SUBTOTAL:            0.00  
 PARTS SUBTOTAL:            665.00-  
 MISC SUBTOTAL.:            0.00  
 COUPON SUBTOTAL.:        0.00  
 SHIP SUBTOTAL.:            0.00  
 EPA SUBTOTAL.:            0.00  
 SHOP SUBTOTAL.:            0.00  
 MACH SUBTOTAL.:            0.00  
 ACCRUED VALUE.:            0.00  
 CANCELLATION  
 JOB SUBTOTAL.:            665.00-

Employee(s) on above job :

**Job 63 CORES  
 CORES**

Sales Qty	UOM	Item #	Item Description	UnitRate	Per	Extension
1.000	EA	2837201D-C1:CX	KIT, TURBOCHARGER ACTUATOR-CORE	266.00-/1	EA	266.00-

LABOR SUBTOTAL:            0.00  
 PARTS SUBTOTAL:            266.00-  
 MISC SUBTOTAL.:            0.00  
 COUPON SUBTOTAL.:        0.00  
 SHIP SUBTOTAL.:            0.00  
 EPA SUBTOTAL.:            0.00  
 SHOP SUBTOTAL.:            0.00  
 MACH SUBTOTAL.:            0.00  
 ACCRUED VALUE.:            0.00  
 CANCELLATION  
 JOB SUBTOTAL.:            266.00-

Employee(s) on above job :

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)

Customer or Customer's Agent X \_\_\_\_\_

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TERMS  
 Net 10 days



RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
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 BRYAN TX 77803-5193 US  
 979-307-6200  
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09/17/2024 08:50:33CST  
 INVOICE NUMBER  
 CUSTOMER NO. 125493 BRANCH 1037  
 PAGE:3 of 7

SOLD TO :  
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 801 S ENNIS ST  
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 77803-4642 US

**Service Estimate**

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

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CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694
1.000	EA	5528553:CE	KIT, REAR CRANKSHAFT SEAL	97.90/1 EA 97.90
1.000	EA	AF26154FLG:FG	FILTER-AIR	87.90/1 EA 87.90
1.000	EA	FS20176FLG:FG	FILTER-FUEL/WATER SEP.	53.90/1 EA 53.90
1.000	EA	DR7808RX:CX	BLK, LONG ISB 6.7 16 B 26	14291.07/1 EA 14291.07
1.000	EA	DR6423D-C1:CX	BLK, LONG ISB 6.7 16 B 26	3990.00/1 EA 3990.00
1.000	EA	4337596:CE	GASKET, OIL PAN	35.24/1 EA 35.24

LABOR SUBTOTAL: 18000.00  
 PARTS SUBTOTAL: 25034.85  
 MISC SUBTOTAL.: 1000.00  
 COUPON SUBTOTAL.: 0.00  
 SHIP SUBTOTAL..: 189.24  
 EPA SUBTOTAL..: 4.00  
 SHOP SUBTOTAL.: 2160.00  
 MACH SUBTOTAL.: 0.00  
 ACCRUED VALUE...:  
 CANCELLATION  
 JOB SUBTOTAL...: 46388.09

Employee(s) on above job :

**Job 33 CORES  
 CORES**

Sales Qty	UOM	Item #	Item Description	UnitRate	Per	Extension
1.000	EA	3780074D-C1:CX	KIT, TURBOCHARGER-CORE	665.00-/1	EA	665.00-

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)
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**TERMS**  
 Net 10 days

Customer or Customer's Agent X \_\_\_\_\_



RUSH TRUCK CENTER, COLLEGE STA

2801 NORTH EARL RUDDER FWY  
 PO Box :  
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09/17/2024 08:50:33CST	
INVOICE NUMBER	
CUSTOMER NO.	BRANCH
125493	1037
PAGE:2 of 7	

SOLD TO :  
 BRYAN ISD  
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 801 S ENNIS ST  
 BRYAN TX  
 77803-4642 US

### Service Estimate

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
 PO Box :  
 BRYAN TX 77803-5193 US  
 979-307-6200

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CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

LABOR SUBTOTAL:	1600.00
PARTS SUBTOTAL:	188.68
MISC SUBTOTAL.:	0.00
COUPON SUBTOTAL.:	
SHIP SUBTOTAL.:	126.16
EPA SUBTOTAL.:	4.00
SHOP SUBTOTAL.:	192.00
MACH SUBTOTAL.:	50.00
ACCRUED VALUE.:	
CANCELLATION	
JOB SUBTOTAL.:	2160.84

Employee(s) on above job :

#### Job 2 LONG BLOCK

Sales Qty	UOM	Item #	Item Description	UnitRate	Per	Extension
1.000	EA	5406070:CE	KIT, UPPER ENGINE GASKET	564.42/1	EA	564.42
1.000	EA	6374774RX:CX	KIT, TURBOCHARGER ACTUATOR	1363.36/1	EA	1363.36
1.000	EA	2837201D-C1:CX	KIT, TURBOCHARGER ACTUATOR	266.00/1	EA	266.00
1.000	EA	5473174:CE	KIT, WATER PUMP	196.88/1	EA	196.88
1.000	EA	5338295:CE	SEAL, OIL	29.02/1	EA	29.02
3.000	EA	G1540-2.5:HGO	15W40 SYN BLEND OIL IN 2.5 GALLON	43.06/1	EA	129.18
1.000	EA	6411511RX:CX	KIT, TURBOCHARGER	3181.10/1	EA	3181.10
1.000	EA	3780074D-C1:CX	KIT, TURBOCHARGER	665.00/1	EA	665.00
12.000	EA	ZXEDRU1:VLV	ZEREX HD EXTENDED LIFE 50/50	6.99/1	EA	83.88
1.000	EA		MISCELLANEOUS	1000.00/1	EA	1000.00

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)
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Customer or Customer's Agent X \_\_\_\_\_

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TERMS  
 Net 10 days



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 979-307-6200  
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09/17/2024 08:50:33CST	
INVOICE NUMBER	
CUSTOMER NO. 125493	BRANCH 1037
PAGE:1 of 7	

6

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**Service Estimate**

RUSH TRUCK CENTER, COLLEGE STA  
 2801 NORTH EARL RUDDER FWY  
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 BRYAN TX 77803-5193 US  
 979-307-6200

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CUSTOMER-PO	Order No.	MAIN-NUMBER	CUSTOMER-ADVISOR	SALES REP
NEED	46309830	979-209-1012	-	19694

Cust Unit #  
 Phone # 979-209-1012

License #  
 Contact #

COMPLETION DATE:

RTL UNIT:

YEAR: 0000

MAKE/MODEL: FREIGHTLINER/B2:FRL

SERIAL: 4UZABRFC2KCLH5482

MILEAGE: 1

MI

ENGINE HOURS:

0 H

Date in Service....:

Engine Make/Model... /

Engine Serial No...:

Trans Model..... /

Front Diff Model...:

Front Diff Serial...:

Rear Diff Model....:

Rear Diff Serial....:

**Job 1 CHECK ENGINE WARNING LIGHT ON - CHECK &**

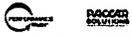
Sales Qty	UOM	Item #	Item Description	UnitRate	Per	Extension
1.000	EA	5253019:CE	GASKET,EXH GAS RCN VALVE	11.38/1	EA	11.38
1.000	EA	5677803:CE	SWITCH,PRESSURE	6.80/1	EA	6.80
1.000	EA	3949562:CE	GASKET,FLANGE	3.07/1	EA	3.07
1.000	EA	4384138:CE	SENSOR,DFN PRESSURE	167.43/1	EA	167.43

SUBTOTAL	TAX STATUS/STATE	SALES TAX	PLEASE PAY (USD)
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Customer or Customer's Agent X \_\_\_\_\_

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TERMS  
 Net 10 days



### Performance Truck - Bryan (KW)

<b>Customer:</b> Bryan Isd Attn: Finance Dept	<b>Unit Number:</b>
<b>Case Number:</b> 15949504	<b>Asset:</b> 2019 Freightliner Custom Chassis B2 Bus Chassis <b>VIN:</b> 4UZABRFC2KCLH5482



This estimate is subject to teardown and inspection and is valid for 30 days from date above. I, the undersigned, authorize you to perform the repairs and furnish the necessary materials. I understand any costs verbally quoted are an estimate only and not binding. Your employees may operate vehicle for inspecting, testing and delivery at my risk. You will not be responsible for loss or damage to vehicle or articles left in it. AUTHORIZED BY: \_\_\_\_\_ DATE: \_\_/\_\_/\_\_



**Performance Truck - Bryan (KW)**

Customer: Bryan Isd Attn: Finance  
Dept

Unit Number:

Case Number: 15949504

Asset: 2019 Freightliner Custom Chassis B2 Bus Chassis  
VIN: 4UZABRFC2KCLH5482



KCLH5482

**Cause:** Drained coolant and recover a/c freon for both of the a/c systems. removed coolant hoses and removed wiring harness out of the way.  
Disconnected power from the battery and removed alternator and bracket. removed exhaust system and intake system. Removed valve cover, rocker housing, injectors, fuel lines, filter housing, egr valve, turbo, egr cooler, push tubes, injector return line, thermostat housing, fan hub, and removed cylinder head. clean deck and measured piston height found with specs. inspected cylinders found a deep groove on one of the cylinders and piston where the nozzle broke has some heat marks. block will need to be replaced est repairs.

			Quantity	Price	Totals
<b>Labor:</b>					\$18,050.00
<b>Parts:</b>	5406070CUM	KIT,UPPER ENGINE GASKET	1.0	\$662.23	\$662.23
	5406071CUM	5473174CUM	1.0	\$304.23	\$304.23
	5473174CUM	WATER PUMP KIT	1.0	\$204.80	\$204.80
	6411511RXCU M	KIT,TURBOCHARGER	1.0	\$3,176.78	\$3,716.78
	6374774RXCU M	KIT, TURBO ACTUATOR	1.0	\$1,345.71	\$1,575.71
	5338295CUM	SEAL,OIL	1.0	\$30.94	\$30.94
	SCR- 581540990	DRYDENE DIESELALL FLT SB 15W40	8.0	\$14.44	\$115.52
	SCR- 550550490	TEX 50/50 NOAT AF/C HD ELC	10.0	\$7.95	\$79.50
	5528553	KIT,REAR CRANKSHAFT SEAL	1.0	\$100.64	\$100.64
	AF26154FLG	FILTER-AIR	1.0	\$50.52	\$50.52
	FS20176FLG	FILTER-FUEL/WATER SEP.	1.0	\$29.16	\$29.16
	MACH	MISCELLANEOUS	1.0	\$700.00	\$700.00
	DR7808RX	BLK, LONG ISB 6.7 16 B 26	1.0	\$14,131.23	\$18,818.73
	<b>Parts Total</b>				\$26,388.76
<b>Operation Total:</b>					<b>\$44,438.76</b>

Parts	\$21,281.82
Labor	\$20,140.00
Shop Supplies	\$250.00
Freight	\$675.00
Taxes	\$51.28
Core	\$5,457.50
<b>Total</b>	<b>\$47,855.60</b>

**Notes:**

- [8/12/2024 at 01:43 pm CDT] - Unit was checked in at Performance Truck - Bryan (KW), arrival time: . Repair status set to Checked-in.
- [8/13/2024 at 10:32 am CDT] - Approval Requested for the estimate version 1, total \$2,727.82. Repair status set to Hold (auth).
- [8/15/2024 at 04:31 pm CDT] - Approval Requested for the estimate version 2, total \$4,224.63. Repair status set to Hold (auth).
- [8/15/2024 at 04:34 pm CDT] - Approval Requested for the estimate version 3, total \$12,694.63. Repair status set to Hold (auth).
- [8/15/2024 at 04:38 pm CDT] - Approval Requested for the estimate version 4, total \$12,599.63. Repair status set to Hold (auth).
- [8/30/2024 at 12:14 pm CDT] - Approval Requested for the estimate version 5. Total \$47,855.60. Repair status set to Hold (auth).
- [8/30/2024 at 12:35 pm CDT] - Approval Requested for the estimate version 6. Total \$47,855.60. Repair status set to Hold (auth).



## Performance Truck - Bryan (KW)

5013 E State Highway 21 Bryan, Texas 77808  
 Phone: (979) 778-4466



Case Number: 15949504  
 Repair Order Number: R005057688  
 Purchase Order Number: N/A  
 Service Advisor: Gibson, David - Case Date 2024-08-12 13:37:54 -0500

<b>Customer:</b> Bryan Isd Attn: Finance Dept	<b>Unit Number:</b>	 KCLH5482
<b>Address:</b> 101 NORTH TEXAS AVE. BRYAN, TX 77803	<b>Asset:</b> 2019 Freightliner Custom Chassis Engine Hours: 6123	
<b>Phone:</b> (979) 209-1012	<b>Serial Number:</b> KCLH5482 <b>Odometer:</b> N/A Miles	
<b>Fax:</b> N/A	<b>VIN:</b> 4UZABRFC2KCLH5482 <b>Warranty Start:</b> N/A	
<b>Customer Number:</b> 12986	<b>Engine:</b> Unknown <b>In Service:</b> N/A	

1 TRIAGE - Triage/Check & Advise [000-000-0000]				
Complaint:		Quantity	Price	Totals
Complaint:	TRIAGE - Triage/Check & Advise -			
Labor:				\$0.00
Operation Total:				\$0.00

2 C/A OIL PRESSURE IS HIGH [000-000-0000]				
Complaint:		Quantity	Price	Totals
Complaint:	C/A OIL PRESSURE IS HIGH -			
Labor:				\$0.00
Operation Total:				\$0.00

3 CEL - Check and advise, Check Engine Light is on. [000-000-0000]				
Complaint:		Quantity	Price	Totals
Complaint:	CEL - Check and advise, Check Engine Light is on. -			
Labor:				\$2,090.00
Parts:	4384138CUM SENSOR,DFN PRESSURE	1.0	\$187.43	\$187.43
	3949562CUM GASKET,FLANGE	1.0	\$3.69	\$3.69
	4337596CUM GASKET,OIL PAN	1.0	\$42.27	\$42.27
	5677803CUM SWITCH, PRESSURE	1.0	\$8.15	\$8.15
	MACH INSITE	1.0	\$95.00	\$95.00
	3MPR07447 3M GP HAND PADS RED BOX 20PK	1.0	\$1.88	\$1.88
	5253019CUM GASKET,EXH GAS RCN VALVE	1.0	\$12.14	\$12.14
	Parts Total			\$350.56
Operation Total:				\$2,440.56

4 LONG BLOCK QUOTE [000-000-0000]			
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**BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST**

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

**VENDOR:** SHI

**FUNDING AMOUNT:** \$49,998.80

**ADDRESS:** 290 Davidson Avenue

**FUNDING SOURCE:** Local

**CITY, STATE ZIP:** Somerset, NJ 08873

**DATE REQUIRED:** September 28, 2024

**PURCHASING/BID METHOD:** DIR

**DESCRIPTION:** This item is a renewal of VMware vSphere. This is software that allows you to run multiple virtual machines (VMs) on a single physical server.

**JUSTIFICATION:** Renewing vSphere offers the district a reliable way to keep our virtual systems running smoothly and efficiently. It allows us to run more servers with less physical hardware, cutting down on costs and maintenance. The dynamic resource allocation means that vSphere brings flexibility and scalability, enabling us to adapt quickly without significant infrastructure changes.

**EFFECT ON FUTURE BUDGET YEAR:** This includes 1 year of support.

**REQUESTED BY:** Rob Hayes & Julea Johnson *jj*

**DATE:** 9/19/2024

**KEVIN BEESAW, ASSIST SUPT OF BUS SERV**

**APPROVED:**

**DENIED:**

**GINGER CARRABINE, SUPERINTENDENT**

**APPROVED:**

**DENIED:**

**DATE OF BOARD MEETING:**

**APPROVED:**

**DENIED:**

**BUSINESS OFFICE USE ONLY:**

**FORM 1295 REC'D:** YES:  NO:

**PURCHASE ORDER NO:** \_\_\_\_\_

**BUDGET TRANSFER REQUIRED:**

**DATE ISSUED:** \_\_\_\_\_

YES:  NO:



Pricing Proposal  
 Quotation #: 25284086  
 Created On: Sep-09-2024  
 Valid Until: Oct-07-2024

**TX-City of Bryan Independent School District**

**Mikul Carter**

Phone:  
 Fax:  
 Email: mikul.carter@bryanisd.org

**Gabby Washkowiak**

Phone:  
 Fax:  
 Email: gabby\_washkowiak@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 VMware vSphere Foundation 8 VMware - Part#: VCF-VSP-FND-8 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: Sep-29-2024 – Sep-28-2025 <b>Note: One Year</b>	412	\$110.54	\$45,542.48
2 VMware vSphere Standard 8 VMware - Part#: VCF-VSP-STD-8 Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: Sep-29-2024 – Sep-28-2025 <b>Note: One Year</b>	96	\$46.42	\$4,456.32
		<b>Total</b>	<b>\$49,998.80</b>

**Additional Comments**

VMware production support now includes Skyline, a feature the helps avoid problems before they occur. You can register for the additional support [HERE](#)

Please note the following:

- 1) VMware EULA --
- 2) [VMware Does Not offer a standard return policy](#)
- 3) [Service offerings are non-refundable. For these products, orders are non-cancellable and non-returnable from point of order.](#)
- 4) [PSO Credits are only active for 1 Year](#)

[Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.](#)

[Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096](#)

*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*

**BRYAN INDEPENDENT SCHOOL DISTRICT  
PURCHASE AUTHORIZATION REQUEST**

In accordance with Policy CH (LOCAL) the following purchase request is being submitted for consideration:

**VENDOR:** RockIT

**FUNDING AMOUNT:** \$47,308.91

**ADDRESS:** 14655 Northwest Freeway, Suite 119

**FUNDING SOURCE:** Local

**CITY, STATE ZIP:** Houston, Texas 77040

**DATE REQUIRED:** December 6, 2024

**PURCHASING/BID METHOD:** DIR

**DESCRIPTION:** This item is replacement hardware and service for our Cisco firewall. This replacement will ensure that our current firewall is replaced before it reaches the published end of life of August 31, 2025.

**JUSTIFICATION:** Technical Support recommends replacing our current firewall hardware, which is crucial to maintaining our cybersecurity standards. The purchase price for the new hardware and one year of service is \$47,308.91. After reviewing three vendors, Cisco scored the highest based on criteria including value, scalability/features, and references/support. Cisco offered the most cost-effective solution and was unaffected by multiple published cybersecurity issues. An independent consultant also reviewed the options and recommended Cisco over the competitors.

**EFFECT ON FUTURE BUDGET YEAR:** The service will be renewed yearly.

**REQUESTED BY:** Rob Hayes & Julea Johnson

**DATE:** 9/12/2024

**KEVIN BEESAW, ASSIST SUPT OF BUS SERV**

**APPROVED:**  *KB 9-24-24*

**DENIED:**

**GINGER CARRABINE, SUPERINTENDENT**

**APPROVED:** 

**DENIED:**

**DATE OF BOARD MEETING:**

**APPROVED:**

**DENIED:**

**BUSINESS OFFICE USE ONLY:**

**FORM 1295 REC'D:** YES: NO:

**PURCHASE ORDER NO:** \_\_\_\_\_ **BUDGET TRANSFER REQUIRED:**

**DATE ISSUED:** \_\_\_\_\_ **YES:** **NO:**



We have prepared a quote for you

**Cisco Firepower with 1 Year Subscription**

Quote # 003164  
Version 3

Prepared for:

**Bryan ISD**

Rob Hayes  
[rob.hayes@bryanisd.org](mailto:rob.hayes@bryanisd.org)

 CO-OP Info

DIR Contract: [DIR-TSO-4167](#)

Firepower

\* Contains Optional Items

Description	Price	Qty	Ext. Price
FPR3110-NGFW-K9 Cisco Secure Firewall 3110 NGFW Appliance, 1U	\$16,606.35	1	\$16,606.35
CON-SNTP-FPR3110N SNTC-24X7X4 Cisco Secure Firewall 3110 NGFW Appliance	\$4,202.50	1	\$4,202.50
L-FPR3110T-T-1Y Cisco Secure Firewall 3110 Threat Defence 1Y Subs	\$3,321.26	1	\$3,321.26
L-AC-APX-1Y-S4 Cisco AnyConnect Apex License, 1YR, 500-999 Users	\$2.53	500	\$1,265.00
FMC1700-K9 Cisco Secure Firewall Management Center 1700 Chassis	\$14,539.15	1	\$14,539.15
CON-SNTP-FMC1700K SNTC-24X7X4 Cisco Secure Firewall	\$5,519.42	1	\$5,519.42
SF-FMC-VMW-2-K9 Cisco Firepower Management Center, (VMWare) for 2 devices	\$196.44	1*	\$196.44
CON-ECMUS-SFMMCVWK SOLN SUPP SWSS Cisco Firepower Management Center, (VMWare)	\$93.39	1*	\$93.39

\* Optional Subtotal: \$289.83

Subtotal: \$45,453.68

Subscription

Description	Price	Qty	Ext. Price
SAL-OP-LT-1GB Cisco SAL On Prem, Logging and Troubleshooting, 1GB/Day Vol	\$78.27	20	\$1,565.40

Subtotal: \$1,565.40

Professional Services

Description	Qty
Quote does not include RockIT Professional Services. RockIT professional services can be quoted upon request.	

14655 Northwest Freeway  
Suite 119  
Houston, Texas 77040  
www.rockit-consulting.com  
2814559509



 Terms and Conditions

[Terms And Conditions \(rockit-consulting.com\)](http://www.rockit-consulting.com/terms-and-conditions)

14655 Northwest Freeway  
Suite 119  
Houston, Texas 77040  
www.rockit-consulting.com  
2814559509



## Cisco Firepower with 1 Year Subscription

**Prepared by:**

RockIT - Houston



Nicky Stavinoha  
832-723-9732  
nstavinoha@rockit-consulting.com

**Prepared for:**

Bryan ISD

800 S. Texas Ave  
Bryan, TX 77803  
Rob Hayes

rob.hayes@bryanisd.org

**Quote Information:**

Quote #: 003164

Version: 3  
Delivery Date: 09/10/2024  
Expiration Date: 10/04/2024

### Quote Summary

Description	Amount
Firepower	\$45,453.68
Subscription	\$1,565.40
<b>Total: \$47,019.08</b>	

### \*Optional Expenses

Description	One-Time
Firepower	\$289.83
<b>Optional Subtotal: \$289.83</b>	

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

### RockIT - Houston

Signature:   
Name: Nicky Stavinoha  
Title: Senior Sales / Account Manager  
Date: 09/10/2024

### Bryan ISD

Signature: \_\_\_\_\_  
Name: Rob Hayes  
Date: \_\_\_\_\_

3. Consider Approval for the Close Out of the Intrusion Film Installation
4. Consider Approval of the Close Out of the Milam Renovations Project
5. Consider Approval of Quarterly Donations to the District

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**BRYAN INDEPENDENT SCHOOL DISTRICT  
REPORT OF DONATIONS/GIFTS TO THE DISTRICT  
QUARTERLY REPORT, JULY TO SEPTEMBER 2024**



**BRYAN ISD**  
CHILDREN FIRST. ALWAYS.

Date	Campus	Donor	Value of Gift	Recipient	Intended Use	Product/Description
05/01/24	Administration - Bilingual Department	Business Student Council of Mays School of Business at Texas A&M University	1,230.00	Anja Norris	NAC Classroom Books	Authentic Trade Books
06/16/24	Athletics		10,000.00	Bryan ISD Athletics	Bryan ISD Athletics Sponsorship Package	Monetary
06/18/24	Navarro Elementary	TAMU Business Student Council	350.00	Nona Pierce	Use of iPads during instruction time, hands free	iPad Stands
06/18/24	Anson Jones Elementary SAILS	TAMU Business Student Council	640.00	Stacey Landry, SAILS Teacher	Classroom Supplies	Cleaning and Cooking Equipment, Materials and Supplies
06/19/24	Mitchell Elementary	Mays Business School / TAMU Business Student Council	1,500.00	Kerry Gray	Library	Library Books
06/19/24	Stephen F. Austin Middle	TAMU Business Student Council	500.00	Maryanth Adan	Board Game Club	Board Games
06/19/24	Ross Elementary	TAMU Business Student Council	1,220.00	Toi Davis	Donations for Families in Need	Toiletries
07/02/24	Rudder Girls Basketball	Anonymous	444.00	Karla Calhoun	Girls Basketball	Monetary
07/17/24	Jones Elementary	TAMU Business Student Council	2,550.00	Ellen Crawford/Counseling Department	Classroom Calm Down Areas	Calm Down Corner Supplies including Posters, Fidgets, Timers, Glitter Jars, Baskets, and Pillows
07/23/24	Johnson Elementary	TAMU Business Student Council	2,110.00	Brenda Krnavek	Enhancement of Reading Center, Teacher Student Organizational Skills, Rewards, Creation of an Inviting Classroom Atmosphere	Classroom Supplies, Student Incentives, Student School Supplies, Reading Center Seating
07/29/24	Administration - Teaching and Learning	Wisdom Wealth	1,980.00	New Teachers	New Teacher Lunch	Monetary
07/29/24	Administration - Teaching and Learning	St. Joseph	300.00	New Teachers	New Teacher Lunch	Monetary
07/29/24	Administration - School Leadership	BISD Educational Foundation	1,500.00	New Teachers	New Teacher Breakfast	Monetary
07/30/24	Administration - Teaching and Learning	Prosperity Bank	1,500.00	New Teachers	New Teacher Breakfast	Monetary
07/30/24	Administration - Human Resources	ESS	2,500.00	New Teachers	New Teacher Lunch	Monetary
08/02/24	Neal Elementary	Signature Care ER	120.00	Staff	Breakfast	Donuts
08/02/24	Stephen F. Austin Middle	First Presbyterian Church, Bryan	550.00	SFA	Staff Breakfast	Breakfast Tacos
08/02/24	Jones Elementary	Yaniss and Joshua Saldivar	300.00	Lori Stewart	Spirit Shirts	Monetary
08/05/24	MC Harris/DAEP	Holly Scott	300.00	MC Harris/DAEP Faculty	Professional Development Breakfast	Meal
08/06/24	MC Harris/DAEP	Dale & Merritt Weeks	300.00	MC Harris/DAEP Faculty	Professional Development Breakfast	Meal
08/07/24	Henderson Elementary	TAMU Business Student Council.	400.00	Ana Reyes	Additional Math and Literacy Classroom Activities	Monetary
08/07/24	Sam Rayburn Intermediate	Dominoes Pizza	315.80	Sam Rayburn/Renae Rains	Meet the Teacher	Pizza
08/07/24	Neal Elementary	Brenham National Bank	500.00	Neal Elementary	Attendance Incentives	Monetary
08/12/24	Jane Long Intermediate	Panera Bread	68.00	Leslie Reschman	Back to school Breakfast	Meal
08/12/24	Jane Long Intermediate	Chick-fil-a 1542 W Villa Maria Rd Bryan, TX 77807	430.80	Leslie Reschman	Back to school Breakfast	Meal
08/22/24	Jones Elementary	Morgan and Ashlyn Muth	100.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	Chicken Express of Bryan	100.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	Zamora Properties	100.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	Brazos Valley ER LLC BV Marketing	150.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	First In Line	100.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	The Law Office of Jeff Paradowski P C	100.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	Kent Moore Cabinets	250.00	Lori Stewart	Spirit Shirts	Monetary
08/23/24	Jones Elementary	Sanderson Farms LLC	1,000.00	Lori Stewart	Spirit Shirts	Monetary
08/26/24	BHS CTE Welding	National Christian Foundation [The Seale Hardy Ranch Foundation Fund]	1,000.00	Bryan High Welding Department	Welding Competition and Classroom Supplies	Monetary
08/28/24	Johnson Elementary	State Farm -Courtney Boring	100.00	Amy Thomman	School Supplies	School Supplies
09/12/24	Johnson Elementary	TX-8 gas station	40.00	Johnson Staff	Staff Breakfast	Donuts
09/24/24	Bowen Elementary	Bowen Paw Parent Organization	1,687.09	Bowen Elementary	Classroom Newline Display, iPad, and HDMI cord plus Installation	Monetary
09/25/24	Bowen Elementary	Bowen Paw Parent Organization	3,235.00	Bowen Elementary	Mobile Classroom Newline	Monetary

**ITEMS FOR DISCUSSION AND OR ACTION / REGULAR AGENDA**

**Business Services**

1. Consider Approval of a Resolution Approving the 2024 Assessed Property Value and Property Tax Levy

# 2024 LEVY TOTALS

S1 - BRYAN ISD

Property Count: 103,185

Grand Totals

10/8/2024

9:48:21AM

Land		Value				
Homesite:		1,856,162,924				
Non Homesite:		1,304,255,080				
Ag Market:		1,444,864,215				
Timber Market:		0		<b>Total Land</b>	(+)	4,605,282,219
Improvement		Value				
Homesite:		7,216,502,641				
Non Homesite:		4,763,350,585		<b>Total Improvements</b>	(+)	11,979,853,226
Non Real		Count	Value			
Personal Property:		5,307	1,732,594,030			
Mineral Property:		51,655	1,027,632,696			
Autos:		0	0	<b>Total Non Real</b>	(+)	2,760,226,726
				<b>Market Value</b>	=	19,345,362,171
Ag	Non Exempt	Exempt				
Total Productivity Market:	1,435,798,302	9,065,913				
Ag Use:	32,467,303	130,424		<b>Productivity Loss</b>	(-)	1,403,330,999
Timber Use:	0	0		<b>Appraised Value</b>	=	17,942,031,172
Productivity Loss:	1,403,330,999	8,935,489		<b>Homestead Cap</b>	(-)	502,430,878
				<b>23.231 Cap</b>	(-)	81,222,003
				<b>Assessed Value</b>	=	17,358,378,291
				<b>Total Exemptions Amount</b>	(-)	3,751,677,756
				<b>(Breakdown on Next Page)</b>		
				<b>Net Taxable</b>	=	13,606,700,535

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	59,632,989	28,852,300	101,482.76	106,193.49	295		
DPS	512,160	402,160	1,917.88	1,917.88	1		
OV65	2,132,305,884	1,360,543,155	5,105,174.97	5,174,048.93	7,073		
<b>Total</b>	<b>2,192,451,033</b>	<b>1,389,797,615</b>	<b>5,208,575.61</b>	<b>5,282,160.30</b>	<b>7,369</b>	<b>Freeze Taxable</b>	(-) 1,389,797,615
<b>Tax Rate</b>	<b>0.9469000</b>						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	30,863,162	23,396,502	12,283,884	11,112,618	70		
<b>Total</b>	<b>30,863,162</b>	<b>23,396,502</b>	<b>12,283,884</b>	<b>11,112,618</b>	<b>70</b>	<b>Transfer Adjustment</b>	(-) 11,112,618
						<b>Freeze Adjusted Taxable</b>	= 12,205,790,302

Levy Info			
M&O Rate:	0.6769000	M&O Tax:	86,419,624.42
I&S Rate:	0.2700000	I&S Tax:	34,470,825.75
Protected I&S Rate:	0.0000000	Protected I&S Tax:	0.00
		Ag Penalty:	1,054.78
		PP Late Penalty:	0.00
		Late Correction	0.00
		Penalty:	
		<b>Total Levy</b>	<b>120,891,504.95</b>
Tax Increment Finance Value:	0		
Tax Increment Finance Levy:	0.00		

# 2024 LEVY TOTALS

S1 - BRYAN ISD

Property Count: 103,185

Grand Totals

10/8/2024

9:48:26AM

## Exemption Breakdown

Exemption	Count	Local	State	Total
AB	2	0	0	0
CHODO (Partial)	2	15,142,895	0	15,142,895
DP	314	0	2,434,727	2,434,727
DPS	2	0	20,000	20,000
DV1	113	0	1,050,238	1,050,238
DV1S	6	0	20,000	20,000
DV2	100	0	904,500	904,500
DV2S	3	0	22,500	22,500
DV3	132	0	1,237,931	1,237,931
DV3S	4	0	40,000	40,000
DV4	628	0	2,854,354	2,854,354
DV4S	63	0	306,284	306,284
DVHS	455	0	108,313,588	108,313,588
DVHSS	43	0	9,134,834	9,134,834
EX	7	0	1,185,778	1,185,778
EX-XD	15	0	1,851,569	1,851,569
EX-XD (Prorated)	4	0	183,176	183,176
EX-XG	8	0	1,293,201	1,293,201
EX-XI	6	0	5,541,062	5,541,062
EX-XJ	16	0	43,255,406	43,255,406
EX-XL	1	0	8,919	8,919
EX-XN	11	0	4,370,570	4,370,570
EX-XU	10	0	2,853,602	2,853,602
EX-XV	1,251	0	1,704,780,021	1,704,780,021
EX-XV (Prorated)	6	0	713,699	713,699
EX366	8,748	0	1,248,613	1,248,613
FR	45	0	0	0
HS	18,816	0	1,758,498,496	1,758,498,496
MASSS	2	0	180,063	180,063
OV65	7,977	0	69,120,428	69,120,428
OV65S	14	0	110,000	110,000
PC	37	14,519,117	0	14,519,117
SO	16	482,185	0	482,185
<b>Totals</b>		<b>30,144,197</b>	<b>3,721,533,559</b>	<b>3,751,677,756</b>

**Melissa Leonard, PCAC**  
**Brazos County Tax Assessor/Collector**  
4151 County Park Ct.  
Bryan, TX 77802  
979-775-9930  
979-775-9938 - Fax



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October 15, 2024

Superintendent Ginger Carrabine  
Bryan ISD  
801 S. Ennis St.  
Bryan, TX 77803

RE: Certification of 2024 Levy

Dear Superintendent Carrabine:

Please place approval of the 2024 tax levy on the next school board agenda. Enclosed with this correspondence is the calculated 2024 levy for Bryan Independent School District.

Approval of the Levy as provided in Sec. 26.09 (e) is the final step in the creation of the tax rolls for the county. Please contact me if you have any questions concerning the information.

Respectfully,

A handwritten signature in black ink, appearing to read "Melissa Leonard".

Melissa Leonard, PCAC  
Tax Assessor/Collector  
Brazos County, Texas

**BRYAN INDEPENDENT SCHOOL**

**DISTRICT 2024 TAX ROLL**

**RESOLUTION**

**WHEREAS**, Section 26.090(e) of the Property Tax Code requires adoption by the governing body of the Bryan Independent School District of the appraisal roll with tax amounts entered by the assessor, for the 2024 tax year; and

**WHEREAS**, such roll was presented to the Bryan Independent School District's Trustees on October 21, 2024, and appears in all things correct as under the applicable laws of Texas, and

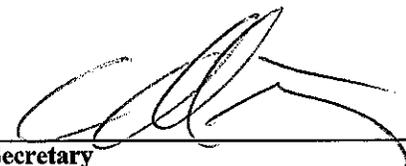
**IT IS HEREBY RESOLVED** by the Trustees that the appraisal roll as presented, with total assessed value in the amount of \$ 17,358,378,291 for the 2024 tax year is adopted and approved for the Bryan Independent School District

**AND** the value property taxes are hereby collected on, is adjusted by various exemptions and adjustments

**AND** the total property taxes levied on behalf of Bryan Independent School District for the 2024 tax year as a result of the above assessed value and late renditions in the amount of \$ 120,891,504.95 is hereby approved.

October 21, 2024  
Date

  
\_\_\_\_\_  
President  
Board of Trustees

  
\_\_\_\_\_  
Secretary  
Board of Trustees

(SEAL)

**Local Governance**

1. Consider Approval of the Year-End Report of the Board of Trustees  
Continuing Education Requirements

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# Bryan Independent School District

*Children First. Always*

Date: October 21, 2024  
 Subject: Report on School Board Continuing Education  
 Agenda Item: Receive Year-End Report of Board of Trustees Continuing Education

## **BACKGROUND**

Since 1986, the State Board of Education rule has required that a public announcement be made each year of the names of the board members who have completed the required continuing education hours and who are deficient. The annual required continuing education is a basic obligation and expectation of any sitting board member under the State Board of Education rule. The president shall cause the minutes of the local board to reflect the information.

Senate Bill 1566, passed in the 85th Legislative Session, has brought about a significant change in our reporting process. It amended TEC section 11.159, section (b), shifting the reporting of board training hours from the last regular meeting of the calendar year to the last meeting held before an election of trustees. This change underscores our commitment to staying abreast of legislative updates.

The minutes must now reflect whether each trustee has met or is deficient in meeting the training required for the trustee as of the first anniversary of the date of the trustee’s election or appointment.

Board Member	Exceeded	Completed	Deficient
President Julie Harlin – SMD Place 2	X		
Vice President Felicia Benford – SMD Place 1	X		
Secretary David Stasny – SMD Place 5	X		
Trustee Ruthie Waller – SMD Place 4	X		
Trustee Mark McCall – At-Large Place 7	X		
Trustee Leo Gonzalez, II – SMD Place 3	X		
Trustee Joel Bryan – At-Large Place 6	X		

All seven of the Bryan ISD trustees have met or exceeded the required hours of continuing education as of the anniversary of the date of each board member’s election or appointment to the Bryan ISD Board of Trustees in the following areas:

1. Cybersecurity
2. Team Building
3. State Board of Education (SBOE) – School Safety
4. Evaluating and Improving Student Outcomes
5. Sex Abuse, Human Trafficking, and Other Maltreatment of Children (Child Abuse Prevention)
6. Texas Education Code and
7. Additional Training Hours

Ginger Carrabine  
 Superintendent of Schools  
 979-209-1000

801 S Ennis Street  
 Bryan, TX 77803  
 www.bryanisd.org

**Closed Session**

1. Discuss Issues Pertaining to Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee - Texas Government Code Chapter 551.074
2. Pursuant to Texas Government Code Sections 551.0821, Deliberation Concerning a Public School Student Wherein Personally Identifiable Information will Necessarily be Revealed
3. Pursuant to Texas Government Code Section 551.087, Discuss Status of JETI Tax Incentive Program.

**Reconvene in Open Session**

1. Consider Approval of the Recommendation for the Executive Director of Human Resources
2. Consider Approval of the Recommendation for the Executive Director of Maintenance & Operations
3. Consider Approval of the Recommendation for the Deputy Superintendent

**ADJOURN**

Pursuant to Texas Government Code Sections 551.0821, Deliberation Concerning a Public School Student Wherein Personally Identifiable Information will Necessarily be Revealed

In accordance with the Texas Open Meetings Act Subchapters D and E of Chapter 551, Texas Government Code (§551.071 Attorney/Client Consultation, §551.072 Real Estate, §551.073 Contracts for Gifts or Donations, §551.074 Personnel Matters, §551.075 Investments, §551.076 Security Devices, §551.082 Discipline of Student or Employee Complaint, §551.0821 Personally Identifiable Student Information, §551.083 Employee Groups Consultation, §551.084 Exclusion of Hearing Witnesses), the board may enter closed meeting to deliberate any subject authorized by Subchapters listed.